**YOUTH RESOURCE CENTER ANNUAL REPORT**
**REPORTING PERIOD JUNE 2018 TO JUNE 2019**

**REPORTS ARE DUE JULY 18, 2019**

**Contact Information:**

Name of Center: CITY OF STOUGHTON YOUTH RESOURCE CENTER

E-Mail: dglynn@ci.stoughton.wi.us

Person Completing this Report: Dan Glynn

**Please answer all of the questions below using YRC activity from June 1, 2018 to June 1, 2019**

I. **Hours of Operation and Youth Participants**: Enter N/A for times your Center is not open.

| **Period** | **Hours open** i.e. 3:00 – 6:00 p.m. | **Average number of youth in attendance** |
|---|---|---|
| Monday-Friday on school days | 3:00-6:00 pm | 34 |
| Monday-Friday on days that school is ***not*** in session | 12:00-5:00 pm | 15 |
| Weekends | Closed | 0 |
| Monday – Friday in the Summer | 12:00-5:00 pm | 13 |
| Special Events | 4 Special Events | 60 |

**II. Youth Participation Data**

Total number of youth participants **(*Unduplicated count):*** 232

Attendance Data: How many youth (unduplicated count) participated:

71 Less than 1 day a week on average
19 1 day a week on average
15 2 days a week on average
29 3 days a week on average
15 4 days a week on average
20 5 days a week on average

What percent of participants are Female 33% Male 67%

What percent of youth served are youth of color? 18%

## III. Asset Development Activities:

Youth Centers need to provide 100 hours of structured, asset-based program activities. Please describe the activities provided by your center identifying:

| **Asset Development Program/Activity** | **√ if at your Center** | **Hours of Programming Provided *Annually*** | **Programming is structured using curriculum, etc.) Yes/No** | **Programming is embedded into daily activities Yes/No** |
|---|---|---|---|---|
| Recreation programs (sports, music, arts) | X | 145 | Yes | Yes |
| Academic support including tutoring or homework club | X | 364 | Yes | Yes |
| Prevention activities designed to reduce high risk behavior (teen pregnancy, alcohol and drug use, gang involvement, etc.) | X | 700+ | Yes | Yes |
| Activities that teach social or life skills such as problem solving, critical thinking, goal-setting; teamwork, etc. | X | 400+ | Yes | Yes |
| Activities that teach technical skills (computer skills, job interviewing, bike repair, music, etc.) | X | 140 | Yes | No |
| Other: | | | | |
| Total hours | N/A | 1749 | | |

## IV. Volunteer Activity--Adult Volunteers:

16 Number of adults who volunteered in governance, fundraising or management activities at your center.

111 Total number of adult governance volunteer hours provided.

13 Number of adults who volunteered in activities directly working with youth at your center.

142 Total number of adult volunteer direct-service hours provided.

Describe some of the activities that adult volunteers provided at your Center:

Tutoring, career presentations, cooking classes, mentoring, building remodeling.

V. **Youth Volunteers:** Centers need to engage youth in 100 hours of community service activities. Identify the activity and number of youth who volunteered at your Center.

**Youth Volunteer Activity**

| | Number of ***volunteers*** | | Number of ***volunteer hours*** | |
|---|---|---|---|---|
| Activities | M.S.* | H.S.** | M.S. | H.S. |
| Help with Center events/activities | 11 | 3 | 109 | 88 |
| Community service projects | | | | |
| Other | | | | |
| Total | 11 | 5 | 109 | 88 |

*Middle School age youth **High school age

**VI. Youth Leadership:** Centers need to engage youth in at least 50 hours of leadership activity.

How many hours of youth leadership activity were provided through your Center? 62

If you were unable to meet the 50 hour goal, what are you plans to meet it this year?

Please describe the activities provided to promote leadership development:

Youth completed a cleaning project for the Youth Center that included the inside and outside of the building. The garden and entrance way to the building were also maintained. Workshops on bullying, alcohol and drugs, and how to be respectful continued in 2018-19.

Does your Center have an adult governing/advisory board upon which youth can participate?

☐ Yes X No. If yes, how many youth slots are designated? _____

Does your Center have an **all-youth** advisory board that has input on the centers programs or other operations?

☐ Yes X No. If yes, how many youth serve on this board? _____

**VII. Outcome Measure:** List the Outcome Measure identified in your Dane County Contract—Schedule A. The outcome measure is in Section 3: Performance Indicators, Letter F ***(cut and paste here.)***

A. Provider shall serve 100 unduplicated youth during the year.
The Stoughton Youth Center had 232 unduplicated youth in 2018-19.

B. Provider shall demonstrate an average attendance of 30 youth per day
The Stoughton Youth Center had an average attendance of 34 youth in 2018-19

C. Provider shall offer 100 hours of asset development activities. Asset development includes tutoring and academic support, recreation and sport activity, prevention education, life skills, mentoring or technical skill development.
The Stoughton Youth Center provided 1749 hours of asset development activities in 2018-19.

D. Provider shall engage youth in 50 hours of leadership activity a year.
The Stoughton Youth Center provided 62 hours of leadership activity in 2018-19.

E. Provider shall engage youth in 100 hours of community service activity a year.
The Stoughton Youth Center provided 197 hours of community service activity in 2018-19.

F. Provider shall track the following outcome: 60% of youth who are removed from the Youth Center for behavior reasons, return to full time attendance status.
We had one child who was permanently removed from the Stoughton Youth Center in 2018-19. 68 children who were removed then returned.

**Do you want to keep this performance measure in your 2019 contract with Dane County? If not, please provide an alternative measure here.**

These performance measures work for the Stoughton Youth Center.

**VIII. Revenue/Expense:** Use the table below to report funding dollars for your Center—only report for YRC programming—not whole agency operations.

| Funding Source(s) | Revenue in dollars |
|---|---|
| Dane County Human Services | $9,311 |
| United Way of Dane County | $4,000 |
| By Youth For Youth Grants | $0 |
| Grants from private foundations or other sources such as Rotary, Madison Community, etc. | $121,700 |
| Fundraising | $2,000 |
| Municipal Government (Village, township, etc.) | $38,384 |
| School districts or Fund 80 Support | $0 |
| User fees or sales | $0 |
| Other | $10,000 |
| | |
| **Total Revenues** | **$185,395** |
| **Total Expenses** | **$185,395** |

**IX. Qualitative Accounts:** Please share at least one qualitative story about what makes your YRC important, special, and valuable to youth and to the community.

The community support for the Stoughton Youth Center continues to grow. We received over $170,000 for building renovations within the past year from local foundations, businesses, and private donations for building upgrades. This is due to the community seeing the benefit of having a youth center and the impact the program has on Stoughton youth. The building upgrades include new gym floor, updated kitchen, and sign.

***Thank you for your service to the community and our youth!***

Return by July 18 to Connie Bettin
bettin@countyofdane.com