Cost Estimates

RDA Trail (4th to 7th St)	Item Cost		Budget Year
Engineering	$	39,735	2020
Construction	$	239,004	2021
Subtotal	$	278,739	
DNR Stewardship Grant (2019)	$	139,370	
In-Kind Contribution	$	1,600	
City Cost	$	137,770	

RDA Bank Restoration	Item Cost		Budget Year
Engineering	$	31,740	2020
Construction	$	211,600	2021
Subtotal	$	243,340	
WEDC Grant (2018)	$	92,061	
DNR Stewardship Grant (2019)	$	29,610	
City Cost	$	121,669	

Pedestrian Bridge	Item Cost		Budget Year
Engineering	$	71,265	2020
Construction	$	475,103	2021
Subtotal	$	546,368	
WEDC Grant (2018)	$	407,940	
DNR LWCF Grant (2020)	$	138,428	
City Cost	$	-	

Restoration & Remediation	Item Cost		Budget Year
Engineering	$	100,000	2021
Construction	$	325,000	2022
Subtotal	$	425,000	
Municipal Flood Control Grant (2020)	$	212,500	
City Cost	$	212,500	

Dam Removal	Item Cost		Budget Year
Engineering	$	26,648	2020
Engineering	$	26,648	2021
Engineering	$	24,225	2022
General Project Items	$	235,000	2022
Construction	$	249,500	2022
Subtotal	$	562,020	
Municipal Dam Program Grant (2020)	$	400,000	
City Cost	$	162,020	

Whitewater Improvements	Item Cost		Budget Year
Engineering	$	66,283	2020
Engineering	$	66,283	2021

Engineering	$	60,258	2022
Construction	$	1,205,154	2022
Subtotal	$	1,397,979	
LWCF Grant (2021)	$	698,989	
City Cost	$	698,989	

Whitewater Park Area Trails & Viewing Areas - Powerho	**Item Cost**		**Budget Year**
Engineering	$	51,028	2020
Engineering	$	51,028	2021
Engineering	$	46,389	2022
Construction	$	927,774	2022
Subtotal	$	1,076,218	
Stew/LWCF/RTP Grant (2021)	$	538,109	
City Cost	$	538,109	

4th St Pedestrian Underpass	**Item Cost**		**Budget Year**
Engineering	$	7,909	2020
Engineering	$	7,909	2021
Engineering	$	7,190	2022
Construction	$	143,796	2022
Subtotal	$	166,803	
Stew/LWCF/RTP Grant (2021)	$	83,402	
City Cost	$	83,402	

Whitewater Park to Water St Trail	**Item Cost**		**Budget Year**
Engineering	$	31,040	2021
Construction	$	206,934	2022
Subtotal	$	237,974	
Stewardship Grant (2021)	$	118,987	
City Cost	$	118,987	

Total Project Estimated Cost	$	4,934,441
Total Project Estimated Cost W/ Grants	$	2,073,445

Grants

Grant Received	Items
DNR Stewardship - 2019	Riverbank Restoration, Trail, Trail Lighting 4th to 7th St
WEDC Idle Sites - 2018	Pedestrian Bridge

Grants Applied For	Items
DNR Municipal Flood Control - 2020	Resotration & Remediation
DNR Municipal Dam Program - 2020	Dam Removal

Grants Anticipated to Apply For	Items
DNR LWCF - 2020	Pedestrian Bridge
DNR LWCF - 2021	Whitewater Improvements, Trails, and Plazas

Amount
$ 168,979
$ 500,000

Amount
$ 212,500
$ 400,000

Amount
$ 138,428
$ 1,439,487