

ORDINANCE NO.99-48 AC CMS

AN ORDINANCE ADOPTING A TAX BUDGET FOR THE CITY OF OBERLIN, OHIO,
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2000,
AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. That the proposed tax budget for the City of Oberlin, Ohio, for the fiscal year beginning January 1, 2000, a copy of which is attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted and approved, and the City Auditor is hereby authorized and directed to execute and file two copies of same with the Lorain County Auditor prior to July 15, 1999.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of public peace, health, and safety of the citizens of the City of Oberlin, Ohio, to wit:

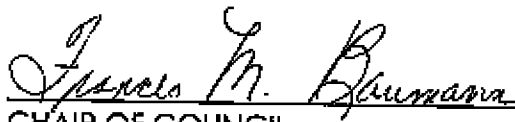
"to ensure the Tax Budget is filed with the County Auditor by the deadline",

and shall take effect immediately upon passage.

PASSED: 1st Reading - June 21, 1999 (E)
2nd Reading -
3rd Reading -

ATTEST:


CLERK OF COUNCIL


CHAIR OF COUNCIL

POSTED: June 22, 1999

EFFECTIVE DATE: June 22, 1999

LORAIN COUNTY
2000 TAX BUDGET

CITY OR VILLAGE OF OBERLIN CITY - KELLY E. CLARK, AUDITOR

DATE: JUNE 18, 1999

SIGNED: 
TITLE: CITY AUDITOR

FUND TYPE: GENERAL FUND

ESTIMATED UNENCUMBERED BALANCE JANUARY 1, 2000 \$893,000

BUDGET YEAR
ESTIMATED RECEIPTS

REVENUE

LOCAL TAXES:

GENERAL PROPERTY TAX - REAL ESTATE	233,879
TANGIBLE PERSONAL PROPERTY TAX	61,299
MUNICIPAL INCOME TAX	2,033,910
OTHER LOCAL TAXES	45,000
TOTAL LOCAL TAXES	2,373,888

INTERGOVERNMENTAL REVENUES:

STATE SHARED TAXES & PERMITS	
LOCAL GOVERNMENT	479,000
ESTATE TAX	80,000
CIGARETTE TAX	100
LICENSE TAX	0
LIQUOR & BEER PERMITS	100
GASOLINE TAX	0
LIBRARY AND LOCAL SUPPORT FUND	0
PROPERTY TAX ALLOCATION - ROLLBACK & HOMESTEAD	
OTHER STATE SHARED TAXES & PERMITS	0
TOTAL STATE SHARED REVENUES	559,200

FEDERAL GRANTS OR AID	0
STATE GRANTS OR AID	0
OTHER GRANTS OR AID	0
TOTAL INTERGOVERNMENTAL REVENUES	1,118,400

SPECIAL ASSESSMENTS	0
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CHARGES FOR SERVICES	91,500
FINES, LICENSES AND PERMITS	48,000
MISC.	145,000

OTHER FINANCING SOURCES:

PROCEEDS FROM SALE OF DEBT	
TRANSFERS	493,000
ADVANCES	
OTHER SOURCES	
TOTAL REVENUE	\$4,267,788 ONLY

FOR OFFICE USE

FUND TYPE: SPECIAL REVENUE
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$14,861

**ESTIMATED
RECEIPTS**

**GENERAL PROPERTY TAX-
REAL ESTATE
PERSONAL PROPERTY
ROLLBACK & HOMESTEAD
STREET CONSTRUCTION FUND
MAINTENANCE REPAIR FUND
DRUG ENFORCEMENT TRUST FUND
STATE HIGHWAY
PARKS & RECREATION FUND
FEDERAL GRANT FUND
STATE GRANT FUND
LAW ENFORCEMENT TRUST FUND
OTHER SPECIAL REVENUE FUNDS**

270,000
15,000
650,000
50,000
1,000

TOTAL SPECIAL REVENUE FUNDS

\$986,000

FUND TYPE: CAPITAL PROJECTS
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$400,500

**ESTIMATED
RECEIPTS**

**GENERAL PROPERTY TAX-
REAL ESTATE
PERSONAL PROPERTY
ROLLBACK & HOMESTEAD
CONSTRUCTION FUND
FEDERAL GRANT FUND
OTHER CAPITAL PROJECT FUNDS**

200,000

TOTAL CAPITAL PROJECTS FUNDS

\$200,000

FUND TYPE: LIBRARY G.O. DEBT
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$357,000

**ESTIMATED
RECEIPTS**

**GENERAL PROPERTY TAX-
REAL ESTATE
PERSONAL PROPERTY
ROLLBACK & HOMESTEAD**

115,000
22,000

TOTAL G.O LIBRARY DEBT SERVICE FUND

\$137,000

FUND TYPE: SPECIAL ASSESSMENT DEBT
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$000

**ESTIMATED
RECEIPTS**

STREET IMPROVEMENT SA DEBT

50,950

TOTAL SPECIAL ASSESSMENT FUNDS

\$50,950

FUND NAME: SPECIAL REVENUE - PERM. POLICE PENSION
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$1,096

ESTIMATED
RECEIPTS

GENERAL PROPERTY TAX-
REAL ESTATE
PERSONAL PROPERTY
ROLLBACK & HOMESTEAD

18,900
13,000

TRANSFERS

49,500

FUND NAME: SPECIAL REVENUE - FIRE PENSION FUND
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$4,390

ESTIMATED
RECEIPTS

GENERAL PROPERTY TAX-
REAL ESTATE
PERSONAL PROPERTY
ROLLBACK & HOMESTEAD

27,300
9,650

TRANSFERS

57,500

TOTAL PERM. POLICE PENSION FUND

\$81,400

TOTAL FIRE PENSION FUND

\$94,450

FUND NAME: SPECIAL REVENUE - POLICE PENSION
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$529

ESTIMATED
RECEIPTS

GENERAL PROPERTY TAX-
REAL ESTATE
PERSONAL PROPERTY
ROLLBACK & HOMESTEAD

32,500
14,900

TRANSFERS

71,000

TOTAL POLICE PENSION FUND

\$116,400

FUND TYPE: ENTERPRISE
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$4,347,180

**ESTIMATED
RECEIPTS**

WATER FUND	1,160,760
WASTEWATER FUND	1,568,175
ELECTRIC FUND	6,865,960
CAPITAL RESERVE FUNDS	600,000
SWIMMING POOL FUND	0
FIRST MORTGAGE DEBT SERVICE FUND	419,000
UTILITY IMPROVEMENT FUND	0
UTILITY DEPOSIT FUND	20,000
UTILITY IMPROVEMENT FUND	0
OTHER ENTERPRISE FUNDS	0

TOTAL ENTERPRISE FUNDS \$10,633,915

FUND TYPE: TRUST AND AGENCY
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$18,500

**ESTIMATED
RECEIPTS**

GENERAL PROPERTY TAX- REAL ESTATE	
PERSONAL PROPERTY	
ROLLBACK & HOMESTEAD	
INCOME TAX	3,148,500
OTHER TRUST AND AGENCY FUNDS	200

TOTAL TRUST & AGENCY FUNDS \$3,148,700

FUND TYPE: INTERNAL SERVICE FUNDS
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$6,360

**ESTIMATED
RECEIPTS**

CENTRAL GARAGE FUND	272,950
CENTRAL OFFICE SUPPLY FUND	11,500
GENERAL PLANT FUND	22,000

TOTAL INTERNAL SERVICE FUNDS \$306,450

FUND NAME: SOLID WASTE ENTERPRISE
ESTIMATED UNENCUMBERED BALANCE
JANUARY 1, 2000 \$11,828

**ESTIMATED
RECEIPTS**

GENERAL PROPERTY TAX- REAL ESTATE	102,224
PERSONAL PROPERTY	66,590
ROLLBACK & HOMESTEAD	
CHARGES FOR SERVICES	267,500

TOTAL POLICE PENSION FUND \$426,314

City of *Oberlin*

85 South Main Street, Oberlin, Ohio 44074
(440) 775-1531

MEMORANDUM

TO: Honorable Chair and Council 

FROM: Kelly E. Clark, City Auditor

DATE: June 18, 1999

SUBJECT: 2000 Tax Budget

It is time, once again, for the submission of our annual tax budget to the County Auditor. The County Auditor has revised the format of the Tax Budget. However, the system remains unchanged. The information contained in the tax budget comes from a few different sources. Mainly, it represents my best projections for Fiscal Year 2000 based on the past five years and significant future events (i.e. Bayer closing).

This document is used by the County Tax Budget Commission to review the tax rates paid by the residents of Oberlin to the City. The Commission has the authority to roll back the effective millage rate of our levies if it is demonstrated that excess money is being collected through the levies. The 2000 Tax Budget submitted to this Council does not indicate that excess money is being collected.

If you have any questions, please call me at 775-7210.

"Ohio's Best College Town"

—OHIO Magazine