

**ORDINANCE NO. 97-106 AC CMS**

**AN ORDINANCE AMENDING ORDINANCE NO. 96-109 AC CMS  
APPROPRIATING MONIES TO MUNICIPAL PURPOSES FOR THE FISCAL YEAR  
1997 AND DECLARING AN EMERGENCY**

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. To provide for the anticipated expenses for the City of Oberlin, State of Ohio, for the Fiscal year 1997 commencing on January 1, 1997, the following appropriations be and are hereby authorized and allowed as of that effective date:

	<u>CURRENT BUDGET</u>	<u>PROPOSED AMENDMENT</u>	<u>CHANGE</u>
<b>GENERAL FUND:</b>			
Security of Persons & Property			
Personnel	1,244,419	1,218,649	(25,770)
Operations	94,313	97,613	3,300
Capital	58,234	51,234	(7,000)
Transfers	69,836	83,336	13,500
Total Security of Persons & Property	1,466,802	1,450,832	(15,970)
Public Health & Welfare			
Personnel			
Operations	227,757	239,175	11,418
Capital	72,365	75,058	2,693
Transfers	4,350	4,350	0
Total Public Health & Welfare	19,465	19,465	0
	323,937	338,048	14,111
Community Environment			
Personnel			
Operations	210,283	233,077	22,794
Capital	168,525	181,525	13,000
Transfers	8,000	8,000	0
Total Community Environment	1,450	1,450	0
	388,258	424,052	35,794
General Government Services			
Personnel			
Operations	1,074,261	1,099,601	25,340
Capital	664,470	712,283	47,813
Transfers	48,241	58,341	10,100
Total General Government Services	172,488	180,288	7,800
	1,959,460	2,050,513	91,053
Transportation Services			
Personnel			
Transfers	49,082	49,082	0
Total Transportation Services	70,000	70,000	0
	119,082	119,082	0
<b>TOTAL GENERAL FUND:</b>	<u>4,257,539</u>	<u>4,382,527</u>	<u>124,988</u>

	<u>CURRENT BUDGET</u>	<u>PROPOSED AMENDMENT</u>	<u>CHANGE</u>
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**YOUTH COUNCIL FUND:**

Personnel	6,000	11,050	5,050
Operations	2000	4,100	2,100

**TOTAL YOUTH COUNCIL FUND:**

	<u>6,000</u>	<u>15,150</u>	<u>7,150</u>
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**CENTRAL GARAGE FUND:**

Personnel	84,466	84,466	0
Operations	135,178	153,178	18,000
Capital	16,400	6,400	(10,000)
Transfers	1,750	1,750	0

**TOTAL CENTRAL GARAGE FUND:**

	<u>237,794</u>	<u>245,794</u>	<u>8,000</u>
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**ELECTRIC FUND:**

Personnel	814,896	824,861	10,165
Operations	4,872,198	4,884,198	12,000
Capital	14,012	14,012	0
Transfers	1,134,257	1,134,257	0

**TOTAL ELECTRIC FUND:**

	<u>6,835,163</u>	<u>6,857,328</u>	<u>22,165</u>
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**COMPUTER CONSTRUCTION FUND:**

Capital	0	30,000	30,000
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**TOTAL COMPUTER CON. FUND:**

	<u>0</u>	<u>30,000</u>	<u>30,000</u>
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**FIRE TRUCK CONSTRUCTION FUND:**

Capital	0	675,000	675,000
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**TOTAL FIRE TRUCK CON. FUND:**

	<u>0</u>	<u>675,000</u>	<u>675,000</u>
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	CURRENT BUDGET	PROPOSED AMENDMENT	CHANGE
<b>INCOME TAX FUND:</b>			
Bike Path	16,800	8,000	(8,800)
Capital Contingency	32,631	6,600	(26,031)
Cemetery Improvements	688	697	11
City Facilities Pleasant Street	45,000	45,000	0
City Hall Roof	81,000	85,000	4,000
City Houses	251	251	0
City Owned Sidewalks	16,000	17,200	1,200
Computer Billing	5,000	5,000	0
Economic Development	0	0	0
Equipment Replacement	50,000	50,000	0
Fire Station	69,245	75,345	6,100
Foot Bridge	9,800	0	(9,800)
Grafton/Park Street	1,012,818	1,012,818	0
Industrial Park Improvements	122,061	45,000	(77,061)
Oberlin Road Improvements	19,533	19,533	0
Old City Hall	122,515	19,000	(103,515)
Park Improvements	2,828	2,828	0
Private Sidewalks	50,000	50,000	0
Public Works Garage	150,000	17,000	(133,000)
Recreation Funds	100,000	50,000	(50,000)
Sewer Debt	107,000	107,000	0
Storm Sewers	35,000	35,000	0
Street Improvements	696,384	704,784	8,400
Underground Tanks	35,000	22,000	(13,000)
Wright Park	70,000	75,000	5,000
<b>TOTAL INCOME TAX FUND:</b>	<u>2,849,552</u>	<u>2,453,056</u>	<u>(387,696)</u>

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

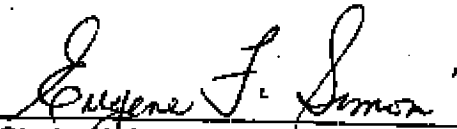
SECTION 3. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the citizens of the City of Oberlin, Ohio, to wit:

"to ensure the continued operation of the City of Oberlin, Ohio"

and shall take effect immediately upon passage.

PASSED: 1st Reading - October 20, 1997 (E)  
2nd Reading-  
3rd Reading-

ATTEST:

  
Clerk of Council

  
Chair of Council

POSTED: October 21, 1997

EFFECTIVE DATE: October 21, 1997