

ORDINANCE NO. 92-97 AC CMS

AN ORDINANCE ACCEPTING THE PROPOSED SIX (6) YEAR
CAPITAL IMPROVEMENTS PRIORITY WORKSHEET

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, a majority of all members elected thereto concurring:

SECTION 1. That the proposed six (6) year capital improvements priority worksheet, as submitted by the Administrative Committee on Budget and Strategic Planning, a copy being attached hereto, is hereby accepted.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this ordinance shall take effect at the earliest date allowed by law.

PASSED: 1st Reading - November 16, 1992
2nd Reading - December 7, 1992
3rd Reading - December 21, 1992

ATTEST:


CLERK OF COUNCIL - *Pro-Tem*


CHAIRMAN OF COUNCIL

POSTED: December 26, 1992

EFFECTIVE DATE: January 20, 1993

1993-1998 CAPITAL IMPROVEMENTS PRIOR Y WORKSHEET

1993	
1/2% INCOME TAX	
Equip Replacement	50,000
Storm Drainage	258,150
Cemetery Master Plan	18,000
Park Improvements	10,000
College Street Note	110,000
Bike Path I	38,000
Spring Street Park	10,000
Street Improvements	320,701
Capital Reserve	50,000
TOTAL	864,851

WATER UTILITY	
Water Distribution (Lorain Street)	340,000

TOTAL 340,000

SEWER UTILITY	
Sewer Reserve	100,000

TOTAL 100,000

STORM/DRAINAGE UTILITY

Presented Jan 1993	
Revenue anticipated:	100,000
Alternative	
-Lincoln Street Design	100,000

OTHER

ISSUE II

WTP Clearwell Baffles	163,000
Street Improvements	158,000

ODOT

Bikepath	412,000
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GENERAL FUND

City Hall Roof	60,000
Old City Hall	2,500
C.M. House Painting	9,000

CDBG

Artino Extension	162,701
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TOTAL 967,201

1993 Project List

Storm Drainage
Street Improvement
Water Distribution System
WTP Clearwell Baffles
Artino Street Extension
City Hall Roof
Old City Hall
C.M. House Exterior Painting
Bike Path Phase I
Playground Equipment
Senior/Youth Building
Picnic Shelter Roadside Park
Central Garage
Downtown Revitalization
Industrial Park Land
Spring Street Park
Lincoln Street

1994	
1/2% INCOME TAX	
Artino Extension	162,701
Self Opening Door	25,000
Cemetery Master Plan	18,000
Sidewalks	50,000
Composting Project	40,000
Smith Street Extension	45,000
Street Overlay #1	70,000
Locust Street Reconstr	162,000
Downtown Project	50,000
Garage Seed Money	175,000
Capital Reserve	24,000
TOTAL	821,701

Income Tax Alternatives

HVAC Old City Hall	89,000
Equipment Replaceme	50,000
Capital Reserve	23,000

WATER UTILITY	
Water Reserve Acct	350,000

TOTAL 350,000

SEWER UTILITY	
WWTP Lab Expansion	200,000

TOTAL 200,000

STORM/DRAINAGE UTILITY

Phased Drainage (Implementation)	100,000
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TOTAL 100,000

OTHER

ISSUE II

Smith Street Extension	45,000
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OCIC WORKPLAN

Industrial Park Land	75,000
Bridge Repair Projects	10,000
Battling Cage	20,000

NOTE

Central Garage	800,000
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TOTAL 950,000

1994 Project List

Self Operating Door Opener
Elevator (Old City Hall)
Yee Long Nursery
Drainage & Roadway (Westwood)
Composting Recycling
Battling Cage
HVAC Old City Hall
Doors/Windows (Old City Hall)
Park/Grafton Reconstruction
Locust Street Reconstruction
Bridge Repair Projects
WWTP Laboratory Expansion
Street Overlay Project #1
Smith Street Extension

*Income Tax Renewal Needed

1995	
1/2% INCOME TAX	
Equip Replacement	50,000
Garage Note	248,000
Cemetery Master Plan	18,000
Sidewalks	50,000
Park/Grafton Street	300,000
Street Overlay #2	70,000
Park Improvements	10,000
Fire Station (Design)	25,000
Bike Path II	5,000
Capital Reserve	74,000
TOTAL	850,000

Income Tax Alternatives

Structure (Westwood)	45,000
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WATER UTILITY	
Park/Grafton Reconstr	60,000
Water Reserve Acct	290,000

TOTAL 350,000

SEWER UTILITY	
Park/Grafton Reconstr	184,000

TOTAL 184,000

STORM/DRAINAGE UTILITY

Phased Drainage (Implementation)	100,000
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TOTAL 100,000

OTHER

ISSUE II

Park/Grafton Street	100,000
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GENERAL FUND

Bridge Repair Projects	10,000
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PHILANTHROPIC

Miniature Golf	89,000
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TOTAL 199,000

1995 Project List

Street Overlay Project #2
Miniature Golf
Acquire Rec Land
Morgan Street Water Works
Section "W" Roadway
Storage Structure (Westwood)
Bike Path Phase II
Swimming Pool Structure
Widen Obelisk Road

1996	1997	1998
1/2% INCOME TAX*	1/2% INCOME TAX*	1/2% INCOME TAX*
Equip Replacement 50,000	Equip Replacement 50,000	Equip Replacement 50,000
Garage Note 236,000	Garage Note 224,000	Garage Note 212,000
Cemetery Master Plan 18,000	Cemetery Master Plan 18,000	Cemetery Master Plan 18,000
Sidewalks 50,000	Sidewalks 50,000	Sidewalks 50,000
Streets 100,000	Streets 250,000	Streets 250,000
Street Overlay #5 70,000	Overlay 70,000	Overlay 70,000
Park Improvements 10,000	Park Improvements 10,000	Park Improvements 10,000
Fire Station Rehab 100,000	Oberlin Road 100,000	Oberlin Road 100,000
Seed Money (Rec) 150,000	Swimming Pool 100,000	Doors/Windows (Old CH) 90,000
Oberlin Road (Design) 75,000	Capital Reserve 48,000	Repoint Brick (Old CH) 50,000
Capital Reserve 26,000		Capital Reserve 55,000
TOTAL 885,000	TOTAL 920,000	TOTAL 955,000
WATER UTILITY	WATER UTILITY	WATER UTILITY
Raw Water System Rep 55,000	Water Treatment Impct 280,000	Water Reserve Acct 350,000
Water Reserve Acct 310,000	Prospect/Hollywood 28,000	
TOTAL 365,000	TOTAL 308,000	TOTAL 350,000
SEWER UTILITY	SEWER UTILITY	SEWER UTILITY
Prospect/Hollywood 200,000	Infiltration 100,000	Infiltration 100,000
	(Abatement)	(Abatement)
TOTAL 200,000	TOTAL 100,000	TOTAL 100,000
STORM/DRAINAGE UTILITY	STORM/DRAINAGE UTILITY	STORM/DRAINAGE UTILITY
Phased Drainage 100,000	Phased Drainage 100,000	Phased Drainage 100,000
(Implementation)	(Implementation)	(Implementation)
TOTAL 100,000	TOTAL 100,000	TOTAL 100,000
OTHER	OTHER	OTHER
ISSUE II	ISSUE II	ISSUE II
	Oberlin Road TBA	
	CDBG	
	Oberlin Road TBA	
GENERAL FUND	GENERAL FUND	GENERAL FUND
Bridge Repair Projects 10,000	Bridge Repair Projects 10,000	Bridge Repair Projects 10,000
REC LEVY	REC LEVY	REC LEVY
Rec Levy Presented	Swimming Pool/Rec TBA	Swimming Pool/Rec TBA
Revenue anticipated: TBA		
TOTAL	TOTAL	TOTAL
1996 Project List	1997 Project List	1998 Project List
Water Improvements Phase 2	N. Professor Street	5 Year Street (Misc)
Morgan Street Reconstruction	Grafton St Transmission Loop	Phase II Storm Drainage
Street Overlay Project #3	5 Year Street (Pyle, Hamilton)	Repoint Brick (Old City Hall)
Raw Water System Repairs	W.T.P. Improvements	
Recycling Center	5 Year Street (Misc)	
5 Year Street (Lincoln)	Lorain & Main Drainage Improv	
Covered Bridge	Community Center	
Garson Property	Concession Stand	
Sport Field Complex	Sanitary Sewer Infiltration	
Fire Station		
Prospect & Hollywood Street		