

ORDINANCE NO. 1510 AC CMS

AN ORDINANCE TO APPROPRIATE MONIES FOR MUNICIPAL
PURPOSES FOR THE YEAR 1980

BE IT ORDAINED, by the Council of the City of Oberlin,
Lorain County, Ohio, five-sevenths (5/7ths) of all members elected
thereto concurring:

SECTION 1. To provide for the current and other expenses
for the City of Oberlin, State of Ohio, for the year 1980, the
following appropriations be and are hereby allowed:

SECURITY OF PERSONS & PROPERTY:

General Fund:		
Payroll	\$ 409,260.	
Operating	<u>157,868.</u>	\$ 567,128.
General Revenue Sharing Fund:		
Capital	7,150.	
Transfers	<u>17,199.</u>	24,349.
Police Pension Fund:		
Operating		60,000.
Fire Pension Fund:		
Operating		22,000.
Permanent Police Levy Fund:		
Transfer		<u>25,000.</u>
		<u>\$ 698,477.</u>

PUBLIC HEALTH & WELFARE SERVICES:

General Fund:		
Payroll	\$ 22,842.	
Operating	29,485.	
Transfer	<u>26,000.</u>	\$ 78,327.
General Revenue Sharing Fund:		
Operating		10,000.
Cemetery Fund:		
Payroll	27,067.	
Operating	<u>15,184.</u>	<u>42,251.</u>
		<u>\$ 130,578.</u>

LEISURE TIME ACTIVITY:

General Fund:		
Payroll	\$ 21,657.	
Operating	<u>28,318</u>	\$ 49,975.
General Revenue Sharing Fund:		
Operating		<u>20,500.</u>
		<u>\$ 70,475.</u>

COMMUNITY ENVIRONMENT:

General Fund:

Payroll	\$ 30,665.	
Operating	<u>13,364.</u>	\$ 44,029.
		<u>\$ 44,029.</u>

BASIC UTILITY SERVICES:General Revenue Sharing Fund:
Transfer

\$ 43,900.

Electric Revenue Fund:

Payroll-Operating	\$ 213,638.	
Operating	2,728,500.	
Capital	168,300.	
Transfer	<u>30,000.</u>	3,140,438.

Water Revenue Fund:

Payroll	143,658.	
Operating	280,790.	
Capital	58,400.	
Transfers	<u>40,000.</u>	522,848.

Sewer Revenue Fund:

Payroll	151,785.	
Operating	165,181.	
Transfers	<u>51,600.</u>	368,566.

Garbage Fund:

Payroll	38,279.	
Operating	60,224.	
Transfer	<u>8,374.</u>	106,877.

Water Replacement Fund:

Capital		40,000.
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Sewer Replacement Fund:

Capital		102,000.
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Electric Replacement Fund:

Capital		200,000.
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Solid Waste Replacement Fund:

Capital		10,000.
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\$ 4,534,629.

TRANSPORTATION:General Fund:Payroll
Operating\$ 49,133.
115,148.

\$ 164,281.

General Revenue Sharing Fund:Operating
Capital35,098.
10,500.

45,598.

Streets M & R Fund:
Payroll

57,548.

State Highway Improvement Fund:
Payroll3,000.
\$ 270,427.GENERAL GOVERNMENT SERVICES:General Fund:Payroll
Operating
Debt\$ 314,022.
255,087.
143,815.

\$ 712,924.

General Revenue Sharing Fund:Operating
Contingency7,774.
36,879.

\$ 44,653.

Special Assessment Fund:
Debt

7,800.

General Obligation Bond Fund:
Debt12,000.
\$ 777,377.

GRAND TOTAL

\$6,525,992.

In the amount of \$6,525,992., \$1,616,664. represents general fund appropriation. The balance is other than general funds which are appropriated.

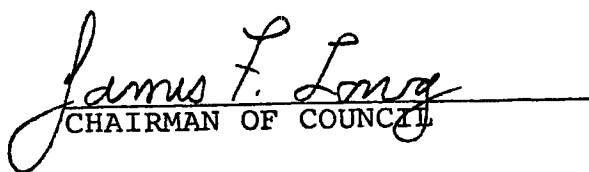
SECTION 2. That the final budget which itemized the expenditures set forth herein is attached hereto and incorporated by reference.

SECTION 3. That this Ordinance shall take effect at the earliest date allowed by law.

PASSED: 1st reading - March 17, 1980

ATTEST:


CLERK OF COUNCIL


CHAIRMAN OF COUNCIL

POSTED: March 18, 1980