

ORDINANCE NO. 1016 AC CMS

AN ORDINANCE TO APPROPRIATE MONIES FOR MUNICIPAL PURPOSES FOR THE YEAR 1974 AND DECLARING SAME AN EMERGENCY

BE IT ORDAINED, by the Council of the City of Oberlin, Lorain County, Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. To provide for the current and other expenses for the City of Oberlin, State of Ohio, for the year 1974, the following appropriations be and are hereby allowed:

SECURITY OF PERSONS AND PROPERTY

General Fund:		
Payroll	\$ 231,700.	
Operating	<u>70,930.</u>	\$302,630.
Police Pension Fund:		
Operating		25,000.
Fire Pension Fund:		
Operating		6,500.
Permanent Police Levy Fund:		
Transfer		19,000.
Electric Revenue Fund:		
Payroll	7,000.	
Operating	2,000.	
Capital	<u>14,000.</u>	<u>23,000.</u>
		<u>\$ 376,130.</u>

PUBLIC HEALTH & WELFARE SERVICES

General Fund:		
Payroll	\$ 2,000.	
Operating	<u>33,900.</u>	\$ 35,900.
Cemetery Fund:		
Payroll	15,200.	
Operating	<u>7,850.</u>	23,050.
Revenue Sharing Fund:		
Capital		<u>20,000.</u>
		<u>\$ 78,950.</u>

LEISURE TIME ACTIVITY

General Fund:		
Payroll	\$ 27,700.	
Operating	43,550.	
Capital	<u>2,000.</u>	\$ 73,250.
		<u>\$ 73,250.</u>

COMMUNITY ENVIRONMENT & DEVELOPMENT

General Fund:		
Payroll	\$ 34,700.	
Operating	15,200.	
Capital	<u>14,000.</u>	\$ 63,900.
Garbage Fund:		
Payroll		2,000.
Revenue Sharing Fund:		
Capital		<u>10,000.</u>
		<u>\$75,900.</u>

BASIC UTILITY SERVICES

General Fund:		
Payroll	\$ 8,900.	
Operating	3,450.	
Transfer	<u>71,070.</u>	\$ 83,420.
Electric Revenue Fund:		
Payroll	265,000.	
Operating	881,000.	
Capital	139,190.	
Transfer	<u>223,500.</u>	1,508,690.
Water Revenue Fund:		
Payroll	53,000.	
Operating	49,110.	
Transfer	<u>135,000.</u>	237,110.
Sewer Revenue Fund:		
Payroll	65,000.	
Operating	29,000.	
Capital	25,200.	
Transfers	46,203.	
Reserves for Debt	<u>118,797.</u>	284,200.
Garbage Fund:		
Payroll	34,500.	
Operating	56,860.	
Capital	<u>3,000.</u>	94,360.

BASIC UTILITY SERVICES (Continued)

Electric Replacement Fund:		
Capital		\$ 100,000.
Water Replacement Fund:		
Capital		57,000.
Sewer Replacement Fund:		
Capital		<u>40,000.</u>
		<u>\$ 2,404,780.</u>

TRANSPORTATION

General Fund:		
Payroll	\$ 67,000.	
Operating	53,200.	
Capital	<u>10,800.</u>	\$ 131,000.
Streets M & R Fund:		
Transfer		55,300.
State Highway Improvement Fund:		
Transfer		4,700.
Revenue Sharing Fund:		
Capital		<u>74,100.</u>
		<u>\$265,100.</u>

GENERAL GOVERNMENT SERVICES

General Fund:		
Payroll	\$ 129,100.	
Operating	109,650.	
Capital	<u>11,500.</u>	\$ 250,250
General Obligation Bond Retirement:		
Debt		11,000.
Special Assessment Bond Retirement:		
Debt		30,000.
Revenue Sharing Fund:		
Capital		<u>141,900.</u>
		<u>\$433,150.</u>

GRAND TOTAL		<u>\$ 3,707,260.</u>
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In the amount of \$3,707,260., \$940,350. represents general fund appropriation. The balance is other than general funds which are appropriated.

SECTION 2. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the safety, health and welfare of the citizens of Oberlin, Ohio, to-wit:


To allow city services to continue and  
to comply with the laws of the State of  
Ohio

and shall take effect immediately upon passage.

PASSED: March 4, 1974 - Suspension of Rules

ATTEST

  
CLERK OF COUNCIL

  
CHAIRMAN OF COUNCIL

POSTED: March 5, 1974