

ORDINANCE NO. 928 AC CMS

AN ORDINANCE TO APPROPRIATE MONIES FOR MUNICIPAL  
PURPOSES FOR THE YEAR 1973 AND DECLARING SAME AN  
EMERGENCY

BE IT ORDAINED, by the Council of the City of Oberlin,  
Lorain County, Ohio, five-sevenths (5/7ths) of all members elected  
thereto concurring;

SECTION 1. To provide for the current and other expenses  
for the City of Oberlin, State of Ohio, for the year 1973, the  
following appropriations be and are hereby allowed:

SECURITY OF PERSONS & PROPERTY

|                                    |                |                    |
|------------------------------------|----------------|--------------------|
| General Fund:                      |                |                    |
| Payroll                            | \$ 211,300.    |                    |
| Operating                          | <u>70,740.</u> | \$ 282,040.        |
| Police Pension Fund:               |                |                    |
| Operating                          |                | 21,000.            |
| Fire Pension Fund:                 |                |                    |
| Operating                          |                | 5,500.             |
| Permanent Police Levy Fund:        |                |                    |
| Transfer to Police Pension<br>Fund |                | 16,000.            |
| Electric Revenue Fund:             |                |                    |
| Payroll                            | 11,000.        |                    |
| Operating                          | 5,000.         |                    |
| Capital                            | <u>14,000.</u> | <u>30,000.</u>     |
|                                    |                | <u>\$ 354,540.</u> |

PUBLIC HEALTH & WELFARE SERVICES

|                       |                |                   |
|-----------------------|----------------|-------------------|
| General Fund:         |                |                   |
| Payroll               | 1,350.         |                   |
| Operating             | 21,450.        |                   |
| Capital               | 8,000.         |                   |
| Transfers to Cemetery | <u>12,500.</u> | \$ 43,300.        |
| Cemetery Fund:        |                |                   |
| Payroll               | 13,100.        |                   |
| Operating             | 7,020.         |                   |
| Capital               | <u>4,100.</u>  | <u>24,220.</u>    |
|                       |                | <u>\$ 67,520.</u> |

LEISURE TIME ACTIVITY

|                         |               |                   |
|-------------------------|---------------|-------------------|
| General Fund:           |               |                   |
| Payroll                 | \$ 25,300.    |                   |
| Operating               | 35,575.       |                   |
| Capital                 | <u>2,000.</u> | \$ 62,875.        |
| Federal Revenue Sharing |               |                   |
| Trust Fund:             |               |                   |
| Capital                 |               | <u>25,000.</u>    |
|                         |               | <u>\$ 87,875.</u> |

COMMUNITY ENVIRONMENT & DEVELOPMENT

|               |                |                   |
|---------------|----------------|-------------------|
| General Fund: |                |                   |
| Payroll       | 20,700.        |                   |
| Operating     | 20,400.        |                   |
| Capital       | <u>12,000.</u> | \$ 53,100.        |
| Garbage Fund: |                |                   |
| Payroll       |                | <u>2,500.</u>     |
|               |                | <u>\$ 55,600.</u> |

BASIC UTILITY SERVICES

|                          |                 |              |
|--------------------------|-----------------|--------------|
| General Fund:            |                 |              |
| Payroll                  | 25,400.         |              |
| Operating                | 12,275.         |              |
| Transfer to Garbage Fund | <u>40,000.</u>  | \$ 77,675.   |
| Electric Revenue Fund:   |                 |              |
| Payroll                  | 249,600.        |              |
| Operating                | 632,000.        |              |
| Capital                  | 81,200.         |              |
| Transfers                | <u>258,000.</u> | \$1,220,800. |
| Water Revenue Fund:      |                 |              |
| Payroll                  | 53,000.         |              |
| Operating                | 44,800.         |              |
| Capital                  | 2,500.          |              |
| Transfers                | <u>129,950.</u> | \$ 230,250.  |
| Sewer Revenue Fund:      |                 |              |
| Payroll                  | 35,500.         |              |
| Operating                | 13,535.         |              |
| Capital                  | 36,000.         |              |
| Transfers                | 43,368.         |              |
| Expansion                | <u>25,000.</u>  | \$ 153,403.  |

BASIC UTILITY SERVICES (Continued)

|                            |               |                      |
|----------------------------|---------------|----------------------|
| Garbage Fund:              |               |                      |
| Payroll                    | \$ 35,800.    |                      |
| Operating                  | 38,390.       |                      |
| Capital                    | <u>3,000.</u> | \$ 77,190.           |
| Electric Replacement Fund: |               |                      |
| Capital                    |               | \$ 100,000.          |
| Water Replacement Fund:    |               |                      |
| Capital                    |               | \$ 39,000.           |
| Sewer Replacement Fund:    |               |                      |
| Capital                    |               | <u>\$ 13,900.</u>    |
|                            |               | <u>\$ 1,912,218.</u> |

TRANSPORTATION

|                                     |                |                    |
|-------------------------------------|----------------|--------------------|
| General Fund:                       |                |                    |
| Payroll                             | \$ 60,300.     |                    |
| Operating                           | 46,175.        |                    |
| Capital                             | <u>17,000.</u> | \$ 123,475.        |
| Streets M&R Fund:                   |                |                    |
| Transfers                           |                | 47,000.            |
| State Highway Improvement Fund:     |                |                    |
| Transfers                           |                | 3,800.             |
| Federal Revenue Sharing Trust Fund: |                |                    |
| Capital                             |                | <u>35,000.</u>     |
|                                     |                | <u>\$ 209,275.</u> |

GENERAL GOVERNMENT SERVICES

|  |                |                    |
|--|----------------|--------------------|
| General Fund:                            |                |                    |
| Payroll                                  | \$ 102,600.    |                    |
| Operating                                | 95,870.        |                    |
| Capital                                  | <u>14,600.</u> | \$ 213,070.        |
| General Obligation Bond Retirement Fund: |                |                    |
| Debt                                     |                | \$ 15,600.         |
| Special Assessment Bond Retirement Fund: |                |                    |
| Debt                                     |                | \$ 30,000.         |
| Federal Revenue Sharing Trust Fund:      |                |                    |
| Capital                                  |                | <u>\$ 72,795.</u>  |
|  |                | <u>\$ 331,465.</u> |

GRAND TOTAL

\$ 3,018,493.

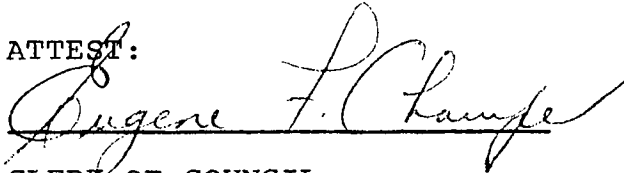
In the amount of \$3,018,493., - \$854,735. represents general fund appropriation. The balance is other than general funds which are appropriated.

SECTION 2. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the safety, health and welfare of the citizens of Oberlin, Ohio, to-wit:

To comply with the Laws of the State  
of Ohio, and shall take effect immediately upon passage.

PASSED: February 19, 1973 - Emergency

ATTEST:



CLERK OF COUNCIL



CHAIRMAN OF COUNCIL

POSTED: