

ORDINANCE NO. 765 AC CMS

AN ORDINANCE TO APPROPRIATE MONIES FOR MUNICIPAL  
PURPOSES FOR THE YEAR 1971

BE IT ORDAINED by the Council of the City of Oberlin, Lorain County,  
Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. To provide for the current and other expenses for the  
City of Oberlin, State of Ohio, for the year 1971, the following  
Appropriations be and are hereby allowed:

<u>GENERAL FUND</u> <u>ACCOUNT</u>	<u>1971 APPROPRIATION</u>
Council	
Payroll	1,638.00
Operating	2,156.00
Engineer	
Contract	3,000.00
Manager-Treasurer	
Payroll	24,923.00
Operating	6,935.00
Planning Commission	
Payroll	10,200.00
Operating	5,111.00
Open Space Commission	
Operating	588.00
Solicitor	
Payroll	9,000.00
Operating	5,292.00
Civil Service Commission	
Operating	588.00
Code Enforcement	
Payroll	900.00
Operating	2,450.00
Auditor	
Payroll	18,885.00
Operating	1,985.00
Fire Department	
Payroll	38,333.00
Operating	11,260.00

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**GENERAL FUND (Cont.)**  
**ACCOUNT**

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**1971 APPROPRIATIONS**

<b>Tax Office</b>	
<b>Payroll</b>	<b>6,358.00</b>
<b>Operating</b>	<b>3,710.00</b>
<b>Municipal Court</b>	
<b>Payroll</b>	<b>20,020.00</b>
<b>Operating</b>	<b>5,307.00</b>
<b>Law Library</b>	<b>8,500.00</b>
<b>Neighborhood Youth Corp</b>	
<b>Payroll</b>	<b>2,200.00</b>
<b>Operating</b>	<b>147.00</b>
<b>Police Department</b>	
<b>Payroll</b>	<b>149,352.00</b>
<b>Operating</b>	<b>33,036.00</b>
<b>Public Works-Administrative</b>	
<b>Payroll</b>	<b>14,000.00</b>
<b>Operating</b>	<b>1,450.00</b>
<b>Public Works-Building Maintenance</b>	
<b>Payroll</b>	<b>3,500.00</b>
<b>Operating</b>	<b>9,016.00</b>
<b>Public Works-Parks</b>	
<b>Payroll</b>	<b>9,513.00</b>
<b>Operating</b>	<b>1,372.00</b>
<b>Public Works-Streets</b>	
<b>Payroll</b>	<b>43,031.00</b>
<b>Operating</b>	<b>22,344.00</b>
<b>Utility Billing</b>	
<b>Payroll</b>	<b>19,888.00</b>
<b>Operating</b>	<b>5,753.00</b>
<b>Zoning Board of Appeals</b>	
<b>Operating</b>	<b>98.00</b>
<b>Human Relations Commission</b>	
<b>Operating</b>	<b>588.00</b>
<b>County Health District</b>	<b>7,176.00</b>
<b>Other Boards, Commissions &amp; Committees</b>	<b>196.00</b>
<b>Employee Benefits</b>	
<b>Public Employee Retirement System</b>	<b>18,130.00</b>
<b>Workmen's Compensation</b>	<b>4,410.00</b>
<b>Hospitalization Insurance</b>	<b>15,680.00</b>

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GENERAL FUND (Cont.)

ACCOUNT

1971 APPROPRIATIONS

Operating Fund Transfers to:  
Garbage & Refuse Fund  
Recreation Fund

33,820.98  
32,500.00

Capital Expenditures

114,887.56

Contingent

20,000.00

TOTAL GENERAL FUND

\$749,227.54

GENERAL FUND RECAP

Payroll  
Operating  
Contract  
Law Library  
Fund Transfers  
Capital  
Contingent

371,741.00  
164,778.00  
3,000.00  
8,500.00  
66,320.98  
114,887.56  
20,000.00

\$749,227.54

WATER FUND  
ACCOUNT1971 APPROPRIATIONS

Payroll	44,780.00
Operating	35,532.52
Debt	105,950.00
Replacement Reserve	<u>20,000.00</u>

TOTAL WATER FUND	<u>\$206,262.52</u>
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WATER REPLACEMENT & IMPROVEMENT FUND

Capital Expenditures	<u>\$13,500.00</u>
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SEWER FUND

Payroll	42,868.00
Operating	27,177.53
Debt	44,250.00
Replacement Reserve	<u>8,900.00</u>

TOTAL SEWER FUND	<u>\$123,195.53</u>
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SEWER REPLACEMENT & IMPROVEMENT FUND

Capital Expenditures	<u>\$17,500.00</u>
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GARBAGE & REFUSE FUND

Payroll	27,062.00
Operating	<u>23,958.00</u>

TOTAL GARBAGE & REFUSE FUND	<u>\$51,020.00</u>
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CEMETERY FUND

Payroll	14,598.00
Operating	8,475.00
Capital Improvement	<u>8,000.00</u>

TOTAL CEMETERY FUND	<u>\$31,073.00</u>
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ELECTRIC FUND

Payroll	206,997.00
Operating	424,750.00
Debt	142,000.00
Capital	<u>336,750.00</u>

TOTAL ELECTRIC FUND	<u>\$1,110,497.00</u>
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<u>STREETS CONSTRUCTION MAINTENANCE &amp; REPAIR FUND</u> Operating	\$43,000.00
<u>STATE HIGHWAY IMPROVEMENT FUND</u> Operating	3,300.00
<u>POLICE PENSION FUND</u> Operating	21,250.00
<u>PERMANENT POLICE LEVY FUND</u> Operating	25,497.00
<u>FIRE PENSION FUND</u> Operating	5,000.00
<u>RECREATION FUND</u> Payroll Operating	21,888.00 18,454.85 40,342.85
TOTAL RECREATION FUND	
<u>CEMETERY ENDOWMENT FUND</u> Operating	8,000.00
<u>GENERAL BOND RETIREMENT FUND</u>	17,000.00
<u>SPECIAL ASSESSMENT BOND RETIREMENT FUND</u>	26,000.00
APPROPRIATION TOTAL - ALL FUNDS	\$2,391,665.44

SECTION 2. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the safety, health and welfare of the citizens of Oberlin, Ohio, to wit: to comply with the laws of the State of Ohio.

PASSED: 3/22/71

ATTEST:

Ruth B. Gregg  
CLERK OF COUNCIL

Arthur P. Ness, Jr.  
CHAIRMAN OF COUNCIL

POSTED: 3/24/71