

ORDINANCE #257 AC CMS

An Ordinance to Appropriate Monies
For Municipal Purposes For The Year
1962

BE IT ORDAINED by the Council of the City of Oberlin,
Lorain County, Ohio, Five-sevenths (5/7^{ths}) of all members elected
thereto concurring:

SECTION 1: To provide for the current and other expenses
for the City of Oberlin, State of Ohio, for the year 1962, the following
appropriations be and are hereby allowed:

<u>GENERAL FUND</u>	<u>1962</u>
Account:	
Council	
Payroll	\$ 1,120.00
Operating	325.00
Capital	-0-
Clerk of Council	
Payroll	625.00
Operating	-0-
Capital	-0-
Auditor	
Payroll	1,272.00
Operating	450.00
Capital	100.00
Manager-Treasurer	
Payroll	1,584.00
Operating	1,215.00
Capital	-0-
Solicitor	
Payroll	2,520.00
Operating	2,900.00
Capital	-0-
Civil Service	
Payroll	300.00
Operating	15.00
Legal Advertising	
Total	230.00
Miscellaneous Executive	
Planning Commission	2,064.00
County Welfare	4,000.00

Court	
Payroll	\$ 10,999.00
Operating	5,590.00
Capital	400.00
Law Library	7,200.00
Radio	
Payroll	6,036.00
Operating	85.00
Capital	100.00
Contract	594.00
Police	
Payroll	37,575.00
Operating	9,689.00
Capital	750.00
Fire	
Payroll	20,500.00
Operating	2,460.00
Capital	1,500.00
Engineer	
Payroll-Engineer	-0-
Payroll-Building Inspector	864.00
Operating	175.00
Capital	-0-
Contract	1,296.00
Civil Defense	25.00
Health	1,880.00
Streets-Paving & Repair	
Payroll	1,800.00
Operating	2,150.00
Capital-Contracts	6,000.00
Traffic Lights	
Payroll	-0-
Operating	-0-
Capital	-0-
Streets-Cleaning	
Payroll	3,500.00
Operating	800.00
Capital	-0-
Storm Sewers	
Payroll	2,875.00
Operating	350.00
Capital	-0-
Bridges	
Payroll	500.00
Operating	500.00
Capital (Memorandum)	4,500.00

Sidewalks	
Payroll	\$ 200.00
Operating	200.00
Parks	
Payroll	1,700.00
Operating	400.00
Capital	-0-
Buildings & Lands	
Payroll	1,700.00
Operating	6,700.00
Capital	-0-
Trees	2,500.00
Public Employees	
Retirement System	4,600.00
Housing Inspection	2,400.00
Payroll	-0-
Contingent	3,155.00
TOTAL	\$ 167,488.00
	Bridge Encumbrance 4,500.00
GRAND TOTAL (GENERAL FUND)	\$ 171,988.00

Recreation	
Payroll	6,050.00
Operating	6,800.00
Capital	-0-
TOTAL	\$ 12,850.00

Streets Construction M & R	
Payroll	16,000.00
Operating	7,955.00
Capital	-0-
Contracts	6,045.00
TOTAL	\$ 30,000.00

State Highway Improvement	
Payroll	\$ 1,950.00
Operating	650.00
Capital/Contracts	-0-
TOTAL	\$ 2,600.00
Cemetery	
Payroll	10,222.00
Operating	4,855.00
Capital	1,623.00
Contract (Engineer)	300.00
TOTAL	\$ 17,000.00
Garbage	
Payroll	13,000.00
Operating	7,770.00
Capital	-0-
Total	\$ 20,770.00
Water	
Payroll	37,915.00
Operating	27,425.00
Capital	9,525.00
Debt	70,504.00
Contract (Retainers)	41,382.00
TOTAL	\$ 186,751.00
Sewer	
Payroll	21,420.00
Operating	11,400.00
Capital	1,100.00
Debt	27,323.00
TOTAL	\$ 61,243.00

General Bond Retirement	\$ 20,000.00
Special Assessment Bond Retirement	\$ 15,982.00
Fire & Police Pensions	\$ 6,500.00
Equipment	\$ 4,000.00
Utility Deposits	\$ 4,000.00
Cemetery Endowment	\$ 2,000.00
APPROPRIATION TOTAL (ALL FUNDS)	\$ 51,184.00
BRIDGE ENCUMBRANCE	\$ 4,500.00
GRAND TOTAL	\$ 55,684.00