



Lenape Valley Church 2017 Annual Report

Welcome - Inspire - Nurture - Serve

WORSHIP

TOTAL 2017 ATTENDANCE

Sunday Worship

11,793

SPECIAL SERVICES

531 Christmas Eve

505 Easter

WORSHIP MUSIC

5 Choirs

76+ Participants

225+ Worshipping
People of God

AVERAGE ADULT WORSHIP ATTENDANCE

124 - 2014 average

161 - 2015 average

187 - 2016 average

227 - 2017 average

LEADERSHIP

12 Elders

21 Deacons

2 Full-time Staff

8 Part-time Staff

ALL Priesthood of
Believers

MISSION

Mission Partners

10 Local / US

4 Global

Mission Giving

\$46,000 Budget

\$44,029 Extra Giving

\$90,029 Total

Adult Mission Trips

Texas, Alaska, Haiti

23 Participants

2018 Adult Mission
Trip to North Carolina

Youth Mission Trip

New York State

16 Youth

6 Adults

2018 Haiti Mission Trip

20 Youth

15 Adults

CHLB

14 Projects

240 Participants

MEMBERSHIP

331 TOTAL MEMBERS

16 New Members

5 Infant Baptisms

2 Believer Baptisms

7 Confirmands

SPIRITUAL FORMATION

13 SMALL GROUPS

140+ Adult
Participants

CHILDREN & YOUTH

SUNDAY SCHOOL

50+ Children

30+ Youth

Genesis

7 Youth 2016-17

8 Youth 2017-18

24 Teachers

FELLOWSHIP

EPIC

16 Students & Youth

4 Adult Volunteers

Youth Group

31 Youth

15+ Adult Volunteers

9 YDT Members

SUMMER

VBS

64 Students & Youth

25 Adult Volunteers

Push the Rock

27 Athletes & Youth

4 Adult Volunteers

MISSION

2017

Mission Projects

2171 Aid for Friends Meals

118 PJs

156 Bags of Clothes

141 Coats

38 Hats & Gloves

12 Prayer Shawls

163 Christmas Shoeboxes

2 Wells w/ World Vision

11,252lbs Food to the
New Britain Larder

51 Books

52 Gift Cards

10,021 Meals Packed for
Stop Hunger Now

100+ Baby Items

2017 SPECIAL MOMENTS

15 Congregational Meals

13 Special Worship Experiences

365 Days in the Presence of God

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LVC Expense Budget Information 2018

	<i>Budget 2018</i>	<i>Actual 2017</i>	<i>Budget 2017</i>
Personnel	\$366,070.00	\$311,971.00	\$331,162.00
Mortgage	\$64,000.00	\$63,571.00	\$64,000.00
Building & Grounds	\$56,350.00	\$57,429.00	\$55,517.00
Information Technology	\$18,350.00	\$19,642.00	\$18,350.00
Worship & Music	\$35,105.00	\$24,095.00	\$31,800.00
Christian Education & Youth	\$13,650.00	\$8,822.00	\$17,610.00
Missions	\$51,500.00	\$47,172.00	\$46,000.00
Fellowship	\$3,250.00	\$5,754.00*	\$3,250.00
Stewardship & Finance	\$11,747.00	\$44,095.00**	\$10,880.00
Growth & Outreach	\$1,320.00	\$593.00	\$3,250.00
<i>Total</i>	\$621,342.00	\$583,144.00	\$581,819.00

*Includes Expenses for Craft Fair and Mother Daughter Banquet - Not Budgeted

** Includes \$30,000.00 transferred to Capital and Major Maintenance,
which was not originally budgeted

LVC Income Budget Information 2018

	<i>Budget 2018</i>	<i>Actual 2017</i>	<i>Budget 2017</i>
Offering	\$522,421.00	\$525,678.00	\$503,319.00
Other Income	\$77,900.00	\$78,487.00	\$78,500.00
2017 Income Carryover	\$21,021.00	\$0.00	\$0.00
<i>Total</i>	\$621,342.00	\$604,165.00	\$581,819.00