

## FAQ FOR BUILDING PROJECT:

1. What is the scope of the project?
  - a. New Sanctuary roof.
  - b. Crossroads Bldg. remodel and Office relocation.
  - c. Children's ministry space buildout (1<sup>st</sup> & 2<sup>nd</sup> Floor old office area and part of Island Room; the kitchen will remain untouched).
    - i. Secured entry points
    - ii. Indoor playground downstairs
    - iii. Large multi-purpose room for older children upstairs
  - d. New Main Street Commons Addition
    - i. New Children's entrance and Main entrance, including covered drop off area.
    - ii. Additional entrance from the Magnolia side.
    - iii. Large open space downstairs with coffee bar, seating areas, remodeled restrooms (new ladies restroom), elevator.
    - iv. Remodel of the existing foyer and tie it in to the new common space.
    - v. Four adult classrooms upstairs
      1. Common kitchenette serving these areas in upstairs landing area.
      2. Moveable partitions in adult classrooms.
  - e. Updated parking lot and drives.
    - i. The goal is to have paved or concrete drives, replace the existing asphalt parking lot and then add a sidewalk system from the grass parking to provide easier access to the building.
  - f. Updated Worship Center.
    - i. Seating.
    - ii. Flooring.
    - iii. LED House Lighting.
    - iv. Audio, Video upgrades.
    - v. New ceiling structure.
    - vi. New cry room and Usher's room.
    - vii. Front of House audio booth moved down to main floor.
2. How long will it take?
  - a. Depending on permits, estimated 10 -11 months.
3. When will it be done?
  - a. Estimated 10 – 11 months from receipt of permits. Children's remodel plans are ready for permit submission. Mechanical, Electrical and Plumbing (MEP) drawings for the new Main Street Commons addition are currently in progress. They will be ready in 4-5 weeks. The architectural drawings are complete.
4. When will we move to the gym for worship?
  - a. We will not know for sure until permits are issued and we are able to negotiate with the county and fire marshal. There are several moving pieces that the

General Contractor must manage with our team and the county. The children's remodel will start as soon as possible, and once we have approved addition permits, the building can be ordered. We will not move to the gym until construction progresses to the point that the fire marshal states that we must move. It will be either 1) When outside foundation construction begins OR 2) When the contractor must start opening up the building to connect the new structure to the old.

5. How long will we be in the gym?
  - a. Much depends on the sequence. Between 4 months and 7 months is the best estimate.
6. How much will the total project cost?
  - a. The total cost for all phases of the project, including interest, is estimated at \$5,153,000.
  - b. Approximately \$2 million of the total is actually going towards deferred maintenance – repairs and upgrades that we need to do to properly care for our facilities and people. This includes necessary changes to make our spaces accessible, repairs to our parking areas, and a long-needed replacement of the Sanctuary roof.
7. Will the capital campaign pledges cover the cost?
  - a. No. Total pledges for the campaign are \$2,289,573, to date. We have received an additional 22% that was unpledged, so it is expected that total campaign giving will exceed pledges. Should that rate continue for the duration of the campaign, total receipts are estimated at \$2,793,000.
8. How will the funding shortfall, if any, be made up?
  - a. The difference required to fund the construction is to be made up through a “line-of-credit” type construction loan. We will only borrow what is needed, and only pay interest on what is borrowed. Ultimately, it is expected that some of the construction loan will be rolled into a longer term mortgage.
9. What are the major milestones in the process moving forward?
  - a. Church vote
  - b. Finalize MEP Drawings for Main Street Commons, finalize Civil Permits, submit for Children's remodel permit (all simultaneously)
  - c. Submit for Addition and Civil permits while waiting for approved Children's permit
  - d. Start Children's remodel immediately when permits are issued
  - e. Work with county to get early start on civil, if possible
  - f. Civil and Addition permits approval triggers exterior construction
  - g. The worship center construction will be scheduled in with the new Main Street Commons Construction
  - h. We will have a construction management schedule developed and be looking 2 weeks ahead and 1 month ahead weekly throughout the project. We cannot plug everything in until we have permits and additional meetings with the county and fire marshal.