

FY16 and FY17 Comparison Report - Awards/Increments

Division	Department	Faculty * (2016)		FY16 Totals		Awards								FY17 Totals		
						FY 2017										
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
No. of Instruct.	No. of Resrc h.	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value			
CEHD	Graduate School of Education	101	2	68	\$9,866,016	23	\$2,639,211	14	\$4,177,187	9	\$668,264	11	\$1,460,226	57	\$8,944,888	
	Schl Recreation, Hlth, Tourism(SRHT)	15	0	4	\$80,648	3	\$1,207,778	0	\$0	1	\$719	1	\$6,200	5	\$1,214,697	
		116	2	72	\$9,946,664	26	\$3,846,989	14	\$4,177,187	10	\$668,983	12	\$1,466,426	62	\$10,159,585	
CHHS	CHHS Acad Admin & Student Svcs	1	1	1	\$109,740	1	\$102,734	0	\$0	0	\$0	1	\$79,079	2	\$181,813	
	Center for Chronic Illness & Disability	0	0	2	\$77,641	0	\$0	0	\$0	1	\$13,502	0	\$0	1	\$13,502	
	Center for Health Policy Research & Ethics	0	2	2	\$855,497	0	\$0	1	\$759,816	0	\$0	1	\$670,816	2	\$1,430,632	
	Department of Global & Community Health	16	0	6	\$147,221	0	\$0	0	\$0	1	\$6,500	1	\$50,000	2	\$56,500	
	Department of Health Administration Policy	18	0	9	\$359,828	0	\$0	0	\$0	2	\$17,049	0	\$0	2	\$17,049	
	Department of Nutrition & Food Studies	7	0	2	\$30,000	1	\$9,000	0	\$0	1	\$25,000	0	\$0	2	\$34,000	
	Department of Rehabilitation Science	4	3	7	\$386,973	0	\$0	2	\$97,944	4	\$315,871	2	\$4,708	8	\$418,523	
	School of Nursing	30	0	4	\$1,107,601	1	\$306,964	0	\$0	1	\$1,658,375	4	\$1,365,777	6	\$3,331,116	
	Social Work	15	0	7	\$155,014	1	\$9,975	1	\$53,283	2	\$56,500	0	\$0	4	\$119,758	
			91	6	40	\$3,229,515	4	\$428,673	4	\$911,043	12	\$2,092,797	9	\$2,170,380	29	\$5,602,893
	CHSS	CHSS Dean's Academic Activities	10	0	2	\$1,076,500	1	\$247,875	1	\$1,091,800	0	\$0	1	\$189,893	3	\$1,529,568
Ali Vural AK Center for Global Studies		0	0	3	\$925,700	1	\$240,000	0	\$0	0	\$0	0	\$0	1	\$240,000	
Center for Advancement of Well-Being		0	0	4	\$649,999	2	\$464,000	1	\$1,595	1	\$500,000	1	\$150,000	5	\$1,115,595	
Center for Social Science Research		0	0	6	\$381,514	1	\$220,000	1	\$170,110	1	\$19,665	0	\$0	3	\$409,775	
Communication		31	7	17	\$1,160,434	5	\$387,939	2	\$40,025	6	\$571,639	6	\$2,264,710	19	\$3,264,313	
Criminology, Law & Society Program		15	12	41	\$4,321,296	12	\$814,360	10	\$444,523	10	\$1,171,560	14	\$1,477,495	46	\$3,907,938	
Economics		29	0	11	\$2,990,009	4	\$159,167	1	\$9,000	0	\$0	4	\$2,830,555	9	\$2,998,722	
Interdisc. Center for Econ Studies		0	0	2	\$380,997	0	\$0	1	\$125,000	0	\$0	1	\$50,000	2	\$175,000	
English (incl. AWWP)		81	0	1	\$1,800	1	\$16,000	0	\$0	7	\$176,075	0	\$0	8	\$192,075	
Higher Education Program		5	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
History & Art History		48	4	34	\$4,100,387	4	\$398,092	3	\$51,250	7	\$311,994	6	\$1,004,524	20	\$1,765,860	
Modern/Classical Languages		30	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Philosophy		10	2	4	\$148,728	0	\$0	0	\$0	1	\$193,283	1	\$100,000	2	\$293,283	
Psychology		41	1	35	\$3,376,385	15	\$3,306,053	4	\$214,795	3	\$363,037	14	\$1,717,116	36	\$5,601,001	
Religious Studies		7	0	0	\$0	0	\$0	1	\$290,000	0	\$0	0	\$0	1	\$290,000	
School of Integrated Studies		18	0	3	\$68,253	1	\$8,000	0	\$0	0	\$0	2	\$8,000	3	\$16,000	
Sociology and Anthropology		22	1	3	\$115,173	3	\$255	0	\$0	0	\$0	0	\$0	3	\$255	
Women's Studies	2	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
		349	27	166	\$19,697,175	50	\$6,261,741	25	\$2,438,098	36	\$3,307,253	50	\$9,792,293	161	\$21,799,385	
COS	Atmospheric, Oceanic & Earth Sciences Dept (20	4	10	\$1,344,439	9	\$1,528,436	3	\$959,949	6	\$441,681	1	\$60,000	19	\$2,990,066	
	Biology	26	1	3	\$257,628	0	\$0	0	\$0	0	\$0	1	\$10,678	1	\$10,678	
	Center for Applied Proteomics & Molecular Med	3	9	34	\$2,790,680	9	\$1,445,404	8	\$288,485	6	\$196,171	10	\$1,679,530	33	\$3,609,590	
	Center for Earth Observing and Space Researc	0	10	5	\$2,509,039	1	\$516,640	1	\$99,314	1	\$433,033	1	\$864,123	4	\$1,913,110	
	Center for Intelligent Spatial Computing	0	4	12	\$968,973	6	\$499,194	1	\$47,348	1	\$45,000	1	-\$1,775	9	\$589,767	
	Center for Ocean-Land-Atmosphere (COLA)	0	15	10	\$3,723,539	3	\$767,297	0	\$0	3	\$289,709	0	\$0	6	\$1,057,006	
	Center for Spatial Info Science & System	0	8	20	\$2,309,515	5	\$453,901	5	\$435,523	5	\$333,022	4	\$822,620	19	\$2,045,066	
	Chemistry and Biochemistry	16	0	5	\$1,049,654	0	\$0	1	\$235	4	\$346,756	4	\$743,965	9	\$1,090,956	
Collision Safety & Analysis Ctr - CCSA	2	6	9	\$1,821,664	8	\$2,290,297	1	\$90,000	2	\$419,999	5	\$1,062,489	16	\$3,862,785		

State research (A23001) is included. For reporting purposes, the Dean is identified as the PI.

Krasnow affiliated faculty reported under departmental appointments effective FY17.

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	Computational & Data Sciences	11	2	4	\$250,490	2	\$134,620	0	\$0	0	\$0	2	\$39,000	4	\$173,620
	COS Academic Admin & Student Svcs	3	19	23	\$4,454,612	5	\$2,060,112	2	\$802,050	2	\$613,500	6	\$825,941	15	\$4,301,603
	Environmental Science & Public Policy	18	4	8	\$352,359	3	\$128,425	3	\$117,650	0	\$0	3	\$199,049	9	\$445,124
	Geography & Geoinformation Science Dept	16	2	25	\$1,614,793	9	\$853,120	7	\$217,966	3	\$2,037	7	\$377,258	26	\$1,450,381
	GENRI	0	0	3	\$275,440	3	\$138,783	0	\$0	1	\$11,280	2	\$83,289	6	\$233,352
	Inst of Global Environment & Society	0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Mathematical Sciences	36	2	11	\$610,703	0	\$0	0	\$0	0	\$0	2	\$339,054	2	\$339,054
	Microbiome Analysis Center	0	0	4	\$254,660	0	\$0	2	\$195,813	0	\$0	0	\$0	2	\$195,813
	Nat'l Center for Biodefense and Infectious Dise	10	3	14	\$3,294,963	2	\$59,622	1	\$55,000	6	\$1,295,188	10	\$1,157,485	19	\$2,567,295
	PEREC	0	0	14	\$627,146	6	\$319,699	1	\$7,500	0	\$0	2	\$219,481	9	\$546,680
	Physics & Astronomy	30	8	40	\$2,903,875	14	\$1,527,880	8	\$257,141	12	\$1,150,584	27	\$1,861,606	61	\$4,797,211
	SSB - School of Systems Biology	10	0	5	\$122,711	2	\$194,737	4	\$99,777	6	\$309,648	5	\$88,031	17	\$692,193
	STEM Accelerator	7	0	7	\$1,067,990	1	\$214,044	0	\$0	0	\$0	0	\$0	1	\$214,044
		208	97	266	\$32,604,873	88	\$13,132,211	48	\$3,673,751	58	\$5,887,608	93	\$10,431,824	287	\$33,125,394

CVPA	Art and Visual Technology	18	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	CVPA Acad Admin & Student Svcs	48	1	1	\$790,000	2	\$750,000	0	\$0	0	\$0	0	\$0	2	\$750,000
	Theatre	6	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		72	1	1	\$790,000	2	\$750,000	0	\$0	0	\$0	0	\$0	2	\$750,000
S-CAR	S-CAR Instruction & Research	18	0	10	\$584,917	3	\$33,959	1	\$74,295	4	\$311,000	3	\$0	11	\$419,254
Krasnow	Krasnow	1	9	25	\$2,602,382	3	\$99,924	0	\$0	2	\$153,953	3	\$88,216	8	\$342,093
Scalia	Scalia Law	38	7	6	\$1,325,707	2	\$438,370	1	\$200,000	2	\$5,192	2	\$1,400,000	7	\$2,043,562
Business	School of Business	98	2	9	\$358,425	6	\$625,797	1	\$35,000	2	\$19,746	1	\$20,000	10	\$700,543
Schar	Schar School of Policy & Government	67	5	42	\$2,109,955	17	\$905,494	10	\$348,749	12	\$1,834,730	18	\$1,362,897	57	\$4,451,870
VSE	Applied Information Technology	0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Bioengineering Dept	11	5	12	\$1,582,774	7	\$2,066,991	4	\$831,668	0	\$0	9	\$1,619,089	20	\$4,517,748
	CARE	0	2	8	\$2,161,518	1	\$473,632	1	\$50,000	3	\$920,714	3	\$740,676	8	\$2,185,022
	CATSR	0	1	3	\$281,003	1	\$79,139	3	\$255,000	1	\$35,000	1	\$24,998	6	\$394,137
	C4I Center	0	5	27	\$4,555,019	4	\$261,859	8	\$484,601	5	\$849,079	4	\$77,730	21	\$1,673,269
	Civil, Environmental & Infrastructure Eng (CEIE)	13	1	11	\$1,620,811	4	\$295,303	1	\$147,561	5	\$1,540,416	2	\$103,648	12	\$2,086,928
	Computer Science (CS)	49	4	25	\$2,560,225	7	\$1,039,041	6	\$955,348	8	\$457,751	6	\$208,223	27	\$2,660,363
	Electrical & Computer Engineering	33	1	27	\$2,642,870	9	\$1,631,547	1	\$5,000	5	\$392,552	8	\$643,190	23	\$2,672,289
	Information Sciences & Technology	21	0	6	\$3,626	2	\$17,430	0	\$0	1	\$174,965	4	\$382,266	7	\$574,661
	Learning Agents Center	0	1	2	\$35,363	1	\$99,993	3	\$1,300,000	1	\$157,819	1	\$15,448	6	\$1,573,260
	Mechanical Engineering	7	1	0	\$0	3	\$170,456	0	\$0	0	\$0	0	\$0	3	\$170,456
	Office of the Dean	3	0	5	\$367,300	3	\$750,150	3	\$77,661	0	\$0	4	\$29,636	10	\$857,447
	Secure Information Systems Center	1	1	8	\$2,038,200	8	\$590,530	3	\$511,236	2	\$715,921	4	\$220,000	17	\$2,037,687

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	Statistics	16	0	9	\$529,714	2	\$42,138	2	\$41,173	2	\$92,194	3	\$106,972	9	\$282,477
	Systems Engr & Op Research	20	0	9	\$889,547	0	\$0	4	\$576,270	4	\$128,446	3	\$332,959	11	\$1,037,675
		174	22	152	\$19,267,970	52	\$7,518,209	39	\$5,235,518	37	\$5,464,857	52	\$4,504,835	180	\$22,723,419
ACAF *	Robinson Professors	6	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	OCPE	0	0	43	\$1,175,100	19	\$465,237	7	\$225,830	7	\$465,149	5	\$251,262	38	\$1,407,478
	Other (effec FY12, includes MEC)	39	0	66	\$6,539,360	22	\$1,994,739	14	\$491,552	10	\$1,142,616	8	\$333,500	54	\$3,962,407
		45	0	109	\$7,714,460	41	\$2,459,976	21	\$717,382	17	\$1,607,765	13	\$584,762	92	\$5,369,885
ADMN		0	0	1	\$11,299	0	\$0	1	\$15,001	0	\$0	0	\$0	1	\$15,001
EXEC		0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
UNIV LIFE	All University Life Activities	0	0	8	\$314,204	7	\$273,465	1	-\$645	1	\$38,144	1	\$60,000	10	\$370,964
	TOTALS:	1,277	178	907	\$100,557,546	301	\$36,774,807	166	\$17,825,379	193	\$21,392,028	257	\$31,881,633	917	\$107,873,847

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