

FY16 and FY17 Comparison Report - Proposals Submitted

Division	Department	Faculty * (2016)		Proposals										FY17 Totals	
				FY16 Totals		FY 2017									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value		
CEHD	Graduate School of Education	101	2	80	\$31,118,534	9	\$4,811,996	12	\$3,068,904	18	\$7,710,296	27	\$12,077,172	66	\$27,668,368
	Schl Recreation, Hlth, Tourism(SRHT)	15	0	4	\$1,207,323	3	\$313,282	0	\$0	0	\$0	1	\$6,200	4	\$319,482
		116	2	84	\$32,325,857	12	\$5,125,278	12	\$3,068,904	18	\$7,710,296	28	\$12,083,372	70	\$27,987,850
CHHS	CHHS Acad Admin & Student Svcs	1	1	2	\$129,733	1	\$102,734	0	\$0	1	\$418,413	1	\$79,079	3	\$600,226
	Center for Chronic Illness & Disability	0	0	1	\$391,369	0	\$0	0	\$0	1	\$388,287	1	\$401,582	2	\$789,869
	Center for Health Policy Research & Ethics	0	2	2	\$261,137	0	\$0	0	\$0	1	\$208,746	0	\$0	1	\$208,746
	Department of Global & Community Health	16	0	7	\$2,672,174	1	\$6,502	4	\$711,719	4	\$731,660	5	\$911,245	14	\$2,361,126
	Department of Health Administration Policy	18	0	28	\$3,501,076	7	\$656,065	5	\$2,102,037	12	\$3,489,543	4	\$525,039	28	\$6,772,684
	Department of Nutrition & Food Studies	7	0	5	\$99,537	3	\$75,000	1	\$29,776	3	\$355,566	4	\$122,468	11	\$582,810
	Department of Rehabilitation Science	4	3	12	\$1,774,200	2	\$240,381	1	\$54,109	1	\$42,049	1	\$14,342	5	\$350,881
	School of Nursing	30	0	15	\$20,177,921	0	\$0	0	\$0	4	\$1,701,746	2	\$2,300,001	6	\$4,001,747
	Social Work	15	0	4	\$859,875	4	\$355,937	6	\$115,174	1	\$44,038	3	\$2,134,529	14	\$2,649,678
		91	6	76	\$29,867,023	18	\$1,436,619	17	\$3,012,815	28	\$7,380,048	21	\$6,488,285	84	\$18,317,767
CHSS	CHSS Dean's Academic Activities	10	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Ali Vural AK Center for Global Studies	0	0	0	\$0	0	\$0	1	\$600,000	0	\$0	0	\$0	1	\$600,000
	Center for Advancement of Well-Being	0	0	1	\$10,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Center for Social Science Research	0	0	3	\$414,948	0	\$0	3	\$236,654	1	\$431,618	0	\$0	4	\$668,272
	Communication	31	7	13	\$2,159,922	2	\$702,074	2	\$3,019,239	5	\$373,136	5	\$125,938	14	\$4,220,387
	Criminology, Law & Society Program	15	12	69	\$30,401,075	11	\$7,913,295	10	\$2,767,630	16	\$4,274,809	19	\$5,782,371	56	\$20,738,105
	Economics	29	0	8	\$842,301	2	\$69,723	0	\$0	2	\$18,815	3	\$108,104	7	\$196,642
	Interdisc. Center for Econ Studies	0	0	1	\$314,512	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	English (incl. AWWP)	81	0	3	\$54,940	3	\$23,821	0	\$0	5	\$176,072	1	\$37,794	9	\$237,687
	Higher Education Program	5	0	2	\$865,346	0	\$0	0	\$0	3	\$756,561	1	\$0	4	\$756,561
	History & Art History	48	4	35	\$4,306,447	7	\$2,493,406	5	\$405,976	11	\$1,598,964	4	\$95,316	27	\$4,593,662
	Modern/Classical Languages	30	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Philosophy	10	2	8	\$705,048	1	\$193,284	2	\$199,851	2	\$1,277,897	2	\$1,567,923	7	\$3,238,955
	Psychology	41	1	40	\$23,749,008	15	\$4,820,819	9	\$3,884,629	16	\$8,624,925	17	\$6,451,326	57	\$23,781,699
	Religious Studies	7	0	1	\$299,230	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	School of Integrated Studies	18	0	4	\$212,195	1	\$8,000	0	\$0	0	\$0	1	\$7,985	2	\$15,985
	Sociology and Anthropology	22	1	6	\$443,495	1	\$62,783	1	\$288,164	1	\$402,231	2	\$312,689	5	\$1,065,867
	Women's Studies	2	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		349	27	194	\$64,778,467	43	\$16,287,205	33	\$11,402,143	62	\$17,935,028	55	\$14,489,446	193	\$60,113,822
COS	Atmospheric, Oceanic & Earth Sciences Dept	20	4	27	\$7,441,684	4	\$1,442,345	3	\$799,858	2	\$701,628	3	\$200,500	12	\$3,144,331
	Biology	26	1	3	\$17,640	0	\$0	1	\$839,547	1	\$5,660	2	\$198,215	4	\$1,043,422
	Center for Applied Proteomics & Molecular Me	3	9	49	\$16,103,735	15	\$3,409,114	14	\$5,967,017	14	\$8,289,073	18	\$7,664,579	61	\$25,329,783
	Center for Earth Observing and Space Resea	0	10	2	\$2,631,642	1	\$2,371,815	0	\$0	0	\$0	0	\$0	1	\$2,371,815
	Center for Intelligent Spatial Computing (CISC)	0	4	0	\$0	3	\$220,628	0	\$0	3	\$1,820,226	2	\$30,000	8	\$2,070,854
	Center for Location Science	0	0	0	\$0	0	\$0	0	\$0	2	\$497,083	1	\$307,355	3	\$804,438
	Center for Ocean-Land-Atmosphere (COLA)	0	15	5	\$6,838,748	0	\$0	2	\$899,156	0	\$0	1	\$65,000	3	\$964,156
	Center for Spatial Info Science & System	0	8	29	\$22,958,438	2	\$1,379,744	6	\$5,799,645	10	\$8,049,031	8	\$12,561,876	26	\$27,790,296
	Chemistry and Biochemistry	16	0	15	\$7,762,802	3	\$6,705	2	\$939,768	3	\$766,161	2	\$456,059	10	\$2,168,693
	Collision Safety & Analysis Ctr - CCSA	2	6	12	\$1,995,568	9	\$2,771,959	1	\$99,694	3	\$1,146,524	2	\$208,706	15	\$4,226,883
	COMPLETE	0	0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$84,532	1	\$84,532
	Computational & Data Sciences	11	2	2	\$432,474	1	\$109,694	2	\$535,950	3	\$175,753	5	\$755,134	11	\$1,576,531
	COS Academic Admin & Student Svcs	3	19	12	\$2,279,422	4	\$959,377	2	\$806,232	2	\$497,807	5	\$1,682,232	13	\$3,945,648
	Environmental Science & Public Policy	18	4	21	\$3,138,727	5	\$1,066,087	4	\$502,693	5	\$566,052	8	\$228,087	22	\$2,362,919
	Geography & Geoinformation Science Dept	16	2	48	\$13,705,327	9	\$4,679,460	7	\$1,204,596	5	\$465,845	5	\$1,775,166	26	\$8,125,067
	GENRI	0	0	6	\$1,102,570	3	\$165,449	0	\$0	0	\$0	0	\$0	3	\$165,449
	Inst of Global Environment & Society	0	0	1	\$218,599	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

State research (A23001) is included. For reporting purposes, the Dean is identified as the PI.

Krasnow affiliated faculty reported under departmental appointments effective FY17.

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		Faculty * (2016)		Proposals										FY17 Totals	
				FY16 Totals		FY 2017									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
Division	Department	No. of Instruct.	No. of Resrch.	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value
	Mathematical Sciences	36	2	14	\$3,101,229	1	\$583,821	11	\$2,752,878	4	\$103,000	2	\$880,472	18	\$4,320,171
	Microbiome Analysis Center	0	0	2	\$772,530	3	\$183,577	2	\$2,152,362	1	\$59,987	2	\$905,818	8	\$3,301,744
	Nat'l Center for Biodefense and Infectious Dis	10	3	48	\$38,526,256	13	\$4,814,973	9	\$9,041,669	17	\$7,162,422	18	\$26,828,285	57	\$47,847,349
	PEREC	0	0	11	\$1,383,605	8	\$740,275	1	\$80,000	0	\$0	4	\$313,570	13	\$1,133,845
	Physics & Astronomy	30	8	48	\$10,483,127	14	\$1,873,457	12	\$3,591,448	11	\$3,329,837	15	\$3,819,544	52	\$12,614,286
	SSB - School of Systems Biology	10	0	13	\$1,481,794	3	\$2,491,778	5	\$1,221,080	7	\$818,338	6	\$2,155,009	21	\$6,686,205
	STEM Accelerator	7	0	3	\$758,997	3	\$1,378,864	0	\$0	1	\$1,995,206	0	\$0	4	\$3,374,070
		208	97	371	\$143,134,914	104	\$30,649,122	84	\$37,233,593	94	\$36,449,633	110	\$61,120,139	392	\$165,452,487
CVPA	Art and Visual Technology	18	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	CVPA Acad Admin & Student Svcs	48	1	1	\$790,000	2	\$750,000	1	\$10,000	1	\$97,226	0	\$0	4	\$857,226
	Theatre	6	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		72	1	1	\$790,000	2	\$750,000	1	\$10,000	1	\$97,226	0	\$0	4	\$857,226
S-CAR	S-CAR Instruction & Research	18	0	16	\$8,674,396	7	\$740,138	2	\$201,942	3	\$253,352	5	\$4,322,430	17	\$5,517,862
Krasnow	Krasnow	1	9	22	\$4,205,333	0	\$0	3	\$14,473,873	3	\$0	2	\$429,990	8	\$14,903,863
Scalia	Scalia Law	38	7	2	\$131,015	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Business	School of Business	98	2	9	\$1,622,148	2	\$974,784	2	\$234,501	1	\$187,500	1	\$294,169	6	\$1,690,954
Schar	Schar School of Policy & Government	67	5	65	\$16,090,314	15	\$2,547,414	10	\$4,207,885	11	\$1,444,798	13	\$3,302,666	49	\$11,502,763
VSE	Applied Information Technology	0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Bioengineering Dept	11	5	42	\$24,462,485	7	\$4,906,091	16	\$6,087,398	14	\$8,303,487	11	\$8,084,107	48	\$27,381,083
	CARE	0	2	8	\$8,602,776	4	\$816,367	3	\$3,092,430	1	\$69,999	3	\$627,979	11	\$4,606,775
	CATSR	0	1	16	\$4,248,837	1	\$365,002	0	\$0	6	\$516,998	1	\$86,000	8	\$968,000
	C4I Center	0	5	23	\$15,135,103	5	\$998,616	7	\$1,164,993	4	\$882,739	7	\$17,814,861	23	\$20,861,209
	Civil, Environmental & Infrastructure Eng (CEI)	13	1	25	\$6,195,414	3	\$164,075	8	\$2,513,052	8	\$2,320,696	1	\$70,082	20	\$5,067,905
	Computer Science (CS)	49	4	40	\$7,643,978	6	\$2,471,432	22	\$7,101,750	15	\$8,979,600	4	\$5,133,232	47	\$23,686,014
	Electrical & Computer Engineering	33	1	51	\$17,035,339	3	\$564,474	23	\$7,811,154	18	\$7,327,866	15	\$4,548,168	59	\$20,251,662
	Information Sciences and Technology	21	0	10	\$3,292,141	5	\$814,170	7	\$2,644,925	7	\$1,312,831	0	\$0	19	\$4,771,926
	Learning Agents Center	0	1	10	\$8,509,678	1	\$99,998	0	\$0	0	\$0	1	\$591,996	2	\$691,994
	Mechanical Engineering	7	1	0	\$0	2	\$165,457	0	\$0	1	\$646,046	2	\$1,380,848	5	\$2,192,351
	Office of the Dean	3	0	8	\$3,681,818	2	\$1,615,602	2	\$410,246	9	\$85,500	1	\$0	14	\$2,111,348
	Secure Information Systems Center	1	1	14	\$3,828,028	5	\$1,355,731	3	\$2,627,005	2	\$554,652	3	\$1,655,628	13	\$6,193,016
	Statistics	16	0	15	\$3,990,120	1	\$32,501	2	\$528,718	2	\$528,718	2	\$1,710,001	7	\$2,623,361
	Systems Engr & Op Research	20	0	14	\$7,390,634	6	\$1,221,707	9	\$1,437,456	10	\$7,014,974	1	\$1,041,881	26	\$10,716,018
		174	22	276	\$114,016,351	51	\$15,591,223	102	\$35,242,550	97	\$38,544,106	52	\$42,744,783	302	\$132,122,662
ACAF	Robinson Professors	6	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Other (effec FY12, includes MEC)	39	0	47	\$7,031,654	11	\$23,092,261	7	\$146,714	11	\$235,490	15	\$1,513,726	44	\$24,988,191
		45	0	47	\$7,031,654	11	\$23,092,261	7	\$146,714	11	\$235,490	15	\$1,513,726	44	\$24,988,191
ADMN		0	0	1	\$11,432	0	\$0	0	\$0	1	\$29,491	0	\$0	1	\$29,491
UNIV LIFE	All University Life Activities	0	0	1	\$114,432	0	\$0	2	\$876,647	0	\$0	0	\$0	2	\$876,647
	TOTALS:	1,277	178	1165	\$422,793,336	265	\$97,194,043	275	\$110,111,567	330	\$110,266,968	302	\$146,789,006	1172	\$464,361,584

State research (A23001) is included. For reporting purposes, the Dean is identified as the PI.
Krasnow affiliated faculty reported under departmental appointments effective FY17.