

# Budget vs Actuals

**Property:** 1 Greenacre Road  
**Budget:** Budget 2018-2019  
 For the period 1 July 2018 to 30 June 2019

**Property Care**  
 123 Long Road  
 Sydney NSW 2000  
 Australia  
 123456789



Account	Budgeted Cost(excl tax)	Actual Cost(excl tax)	Cost Difference(excl tax)	% Difference
<b>July 2018</b>				
316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>August 2018</b>				
316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>September 2018</b>				
316 - Council Rates	175.00	500.00	325.00	285.71
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	500.00	281.25	228.57
<b>October 2018</b>				
316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>November 2018</b>				
316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>December 2018</b>				
316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>January 2019</b>				
316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>February 2019</b>				
316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>March 2019</b>				
316 - Council Rates	175.00	700.00	525.00	400.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	700.00	481.25	320.00
<b>April 2019</b>				
316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>May 2019</b>				
316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>June 2019</b>				

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316 - Council Rates	175.00	0.00	-175.00	0.00
352 - Plumbing & Drains	43.75	0.00	-43.75	0.00
<b>Monthly Total</b>	218.75	0.00	-218.75	0.00
<b>Overall Total</b>	2,625.00	1,200.00	-1,425.00	45.71