

**Mirada Master Homeowners Association Inc
2021 Approved Annual Budget
Year Ending December 31 ,2021**

Total Units/Lots	Total # Units/Lots Approved 2020 1056	Total # Units/Lots 2021 Approved Budget 1056
40000 Assessment Income	\$856,556.00	\$900,768.00
Total Income	\$856,556.00	\$900,768.00
Quarterly Assessment Per Unit	\$203.20	\$213.25
Expense		
60150 Management Fees	\$82,368.00	\$82,368.00
60300 Accounting Fees & Tax Prep	\$500.00	\$3,500.00
60350 Legal Fees	\$1,500.00	\$1,500.00
60450 Payment Coupons	\$6,336.00	\$6,336.00
60500 AP Expense	\$240.00	\$240.00
60600 Postage	\$1,000.00	\$1,500.00
60750 Insurance - D&O	\$1,600.00	\$1,600.00
60950 Insurance - Fidelity Bond/Crime	\$650.00	\$650.00
61100 Office Expense	\$1,500.00	\$2,916.00
61150 Website/Caliber Portal Service	\$960.00	\$960.00
61300 Corporate Annual Report	\$62.00	\$62.00
61350 Bad Debt	\$1,000.00	\$500.00
61500 Storage	\$300.00	\$300.00
Total General & Administrative	\$98,016.00	\$102,432.00
Home Site Specific		
68250 UltraFI	\$758,540.00	\$798,336.00
Total Home Site Specific	\$758,540.00	\$798,336.00
Total Expense	\$856,556.00	\$900,768.00
Total	\$0.00	\$0.00

DISCLAIMER: THE BUDGET AND FIGURES ARE A GOOD FAITH ESTIMATE ONLY AND REPRESENTS AN APPROXIMATION OF FUTURE EXPENSES BASED ON FACTS AND CIRCUMSTANCES EXISTING AT THE TIME OF PREPRATION. ACTUAL COSTS OF SUCH ITEMS MAY EXCEED THE ESTIMATED COSTS.

Lauren Parsons

Board Member Signature

October 8, 2020

Date Approved

Lauren Parsons - Treasurer

Print Name