



CIRCLE DRIVE
alliance church

2024-2025

ANNUAL REPORT

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CHECK US OUT ON SOCIAL MEDIA:



MESSAGE FROM OUR TRANSITION PASTOR



"Keep your life so constantly in touch with God that His surprising power can break through at any point. Live in a constant state of expectancy and leave room for God to come in as He decides."— Oswald J. Sanders

Many of you believed God would bring us a new Lead Pastor this year. As I stated at the beginning of our season of transition:

"We can do all the work of transition—Closure to the Past, a New Vision for the Future, and Renewed Health in the Present—and still have to wait for God to bring us the person of His choosing in His timing."

Our Transition Team, and later our Search Team, worked diligently to complete this task by ushering in a new leader. The writer of Proverbs aptly stated, "We can make our plans, but the Lord determines our steps" (Proverbs 16:9).

I would like to thank the Transition Team for their dedication and commitment to partnering with me during this second year of transition. You have served well!

In addition, I want to thank the Search Team for the hundreds of hours of behind-the-scenes work: vetting, interviewing, and presenting their report to the Board of Elders.

Our job is not done. Since most pastors do not typically move outside of the summer months, we will be taking down our posting and reposting it in February 2026.

I would like to make a few closing remarks:

First, I am so proud of each of you for leaning in during this second year of transition. I know there were times when it seemed like nothing was happening, and perhaps you felt discouraged. Be encouraged—God continues to meet with us, continues to lead us, and desires that we surrender to His will and trust His timing.

Second, I want to thank the Elders for their unwavering support and commitment to the transition process and my leadership. They have truly developed as servant leaders. Our LITs have been such a gift to our team. Thank you for saying "yes" to being mentored by our Board. I love you saints dearly.

Third, I want to acknowledge the staff team I have the privilege of working with. You are special teammates. Your desire to serve and dedication to leading our many volunteer teams has been inspiring, and we have seen the blessings of God in our ministries. Thank you, friends.

Lastly, I want to thank my wife Cheryl for standing with me, praying for me, and supporting me during this year. You are truly a gift from my Father in Heaven.

Humbly serving our great God and this great church,

Pastor Bob Claxton, Transition Pastor



OUR STAFF TEAM

**Bob Claxton**

Transition Pastor

**Sherry Myhre**Director of Operations and
Ministry Development**Jon Ravichander**

Director of Community Life

**Cindy Bayles**Director of Kid's and
Family Ministries**Bailey Potter**

Director of Youth Ministry

**Temi Abioye**

Junior High Intern

**Darcy Burback**

Director of Service Programming

**Deserée Wiebe**Finance and Human Resources
Manager**Melanie Webster**

Rentals and Administration Manager

**Jillaine Abramoff**

Administrative Assistant

**Amber Broughton**

Preschool Teacher / Administrator

**Claudia Araujo**

Preschool Teacher

**Shanna Friesen**

Preschool Teacher

**Darryl McRae**

Facility Manager

**Kerry Blatz**

Head Custodian

**Rick Martens**

Casual Custodian

**Ola Ajibola**

Casual Custodian

**Ara Akintomide**

Casual Custodian

**Wian Basson**

Casual Custodian

**Ben Potter**

Casual Custodian

**Emmanuel Trickett**

Production Technology Coordinator

**Linden Willison**

Multimedia Coordinator

Not Pictured:

Support Staff:

Elisa Bayles (Multimedia Assistant to August 29, 2024)

Brandon Lysholm (Tech Production Manager to Sept 1, 2024)

Summer Students 2024:

Madison Bedier, Tanner Scott (Kids Kapers);

Temi Abioye (Youth Drop-in);

Emmanuel Trickett (Groundskeepers)





2024/25

MINISTRY HIGHLIGHTS



MISSION AND COMMUNITY PARTNERS

What an honor and privilege it is to partner with such incredible organizations and individuals who provide care, support, and hope—both locally and globally. We are deeply grateful to our mission and community partners for the important work they do and for the opportunity to come alongside them in service.

Thank you to our partners:

Alliance Global Advance • Alliance New Ventures • Alcoholics Anonymous • Al-Anon • Big Brothers Big Sisters • Days for Girls • Chief Whitecap School • L'Arche Saskatoon • Narcotics Anonymous • Samaritan's Purse – Operation Christmas Child • St. Kateri Tekakwitha School • World Vision • W.P. Bate Community School

Together, we share our resources, extend compassion, and seek to love like Jesus!



Generosity changes everything!



SEAMLESS LINK PARTNERS

BY IAN AND REBECCA

2025 has been full of blessings—one of the biggest was spending time with many of you during our four-month home assignment (April–August). We especially loved our weekend in Saskatoon, sharing stories and deepening our connection through our Seamless Link with your church.

Before returning home, we opened the In-Patient Pediatrics Department at our hospital, including a four-bed PICU. Despite challenges like licensing hurdles and a water-damaged ceiling, this has expanded care for children in our community.

Back on the field, Ian is launching a pediatric training program with four local pediatricians, while Rebecca continues her work at Beacon School. Funds raised are now supporting the school's hot meal program and other needs.

Our hospital is also undergoing change—our director suffered a major stroke, prompting a shift in leadership. This has brought renewed vision, and we're excited to see how God continues to move!

Generosity changes everything!



CIRCLE DRIVE PRESCHOOL



We were blessed with another wonderful and exciting year at preschool, welcoming back many returning families while also embracing new ones into our community.

Throughout the year, we continued to emphasize foundational learning, with a focus on letter recognition, phonetic sounds, and name recognition and writing. The children showed incredible growth and enthusiasm in these areas.

Our Christmas and Year-End parties were joyful highlights, with every family generously contributing treats and helping create a festive atmosphere.

Family involvement remained a cornerstone of our program.

We enjoyed two fantastic field trips—one to the new and well-loved Art Hub, and a return visit to Tiny Wanders Farm. Both outings were met with overwhelming parent support and volunteer involvement.

This year, we welcomed many children who are new to Canada. In response, we were blessed to have a dedicated volunteer regularly visit the classroom to support students facing language barriers. Their presence made a meaningful difference in the lives of those children.

Though we faced some challenges, including staff injuries, our team's unity and willingness to step up ensured the year ran smoothly and with care.

We ask for your continued prayers for our preschool, staff, and students. May our school be a source of hope, learning, and light for the children of Saskatoon. We pray for guidance, confidence, patience, and discernment for our teachers, and that our enrollment would grow, allowing us to reach even more families in need.



CIRCLE DRIVE
Preschool

IT TAKES A GREAT TEAM!

Circle is blessed with so many incredible ministries –and none of them would be possible without our amazing volunteers. Every week, from mid-week programs to Sunday services, over 400 dedicated individuals give their time, energy, and heart to serve our community.

Our church-wide events—like Community Movie Nights, Kick Off Sunday, Deck the Halls (and Un-Deck the Halls!), A Circle Family Christmas, Christmas Eve Candlelight Service, ForYXE, and Working Hard in the Yard—simply couldn't happen without you.

To each and every one of our volunteers: thank you. Your faithfulness, joy, and generosity make Circle the vibrant, welcoming place it is. We're so grateful for you!





CIRCLE KIDS

Circle Kids had another fantastic year, thanks to our incredible team of volunteers who faithfully show up to care for and support our kids and families. Every Sunday morning, we offer engaging programs for Infants, Toddlers, King's Kids (ages 3–4), and Kidz City Studio (Kindergarten to Grade 5). During the week, parents are invited to connect at our Wednesday morning Parent Drop-In, and our Club Connect events for Grades 4–5 bring tons of fun throughout the year. We're so grateful for the opportunity to partner with parents as they raise their children to know, love, and follow Jesus.



KIDS KAPERS

Summer 2024 was another amazing season for Kids Kapers, as we welcomed nearly 300 kids to explore what it means to Live It Out and love like Jesus. Over four fun-filled weeks, kids and volunteers came together to learn, sing, play, craft, and “kaper” their way through unforgettable summer days. Lasting memories were made, faith took root, and joy was found in every moment under the summer sun!



KIDS ON MISSION

Our community partner school W.P. Bate, Big Brothers Big Sisters Saskatoon, along with our World Vision sponsor children, give us meaningful opportunities throughout the year to learn the importance of sharing what we have with others. We are grateful to our parents and families for their continued support as we work together to make a difference in the lives of both our local and global partners.



CIRCLE YOUTH

This year was marked by meaningful spiritual growth in both our students and leaders. Several students chose to be baptized, many began serving in new ways, and our leaders continued to build strong, mentoring relationships through small groups. We also saw leaders step up in big ways—preaching, sharing testimonies, leading games, and planning events. Our volunteer team continues to be a powerful reflection of Jesus’ love to every student who walks through our doors.



YOUTH DROP-IN

Over 120 youth attended events throughout the summer as we spent July and August building connections with students and families in our community. From weekly crafts like slime, tie-dye, and soap-making to church-wide games, it was a season full of fun and meaningful moments. We also invested in training our YDI leaders—many of whom are stepping into regular ministry roles with us this fall.



306 YOUTH RALLY

Youth from across Saskatoon have been gathering three times a year for powerful nights of fun, worship, teaching, and connection. In May 2025, Circle had the privilege of hosting over 600 students and leaders from multiple churches, all united in worship under the name of Jesus. God is clearly moving in the next generation, and we’re honoured to be part of what He’s doing!



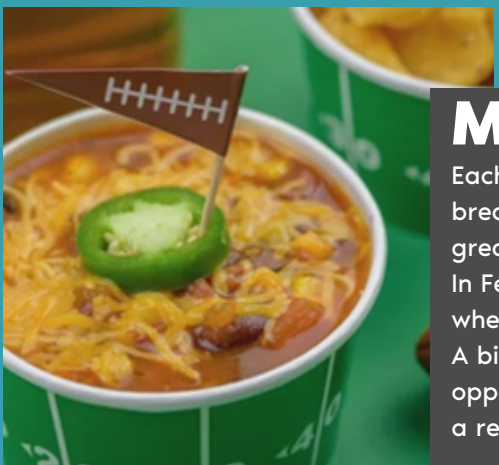
YOUNG ADULTS

Our Young Adults community at Circle continues to grow in both numbers and spiritual depth. At our September 2024 launch night, over 75 young adults came together to worship, connect, and learn. Since then, growth has continued through bi-weekly large group gatherings and weekly Sunday morning meetups focused on Scripture and prayer.



WOMEN

This year, our Women at Circle team focused on building connection, friendship, and fun among the women in our community. From a cozy paint in October to a lively petal party in June—and a couple of brunches in between—we shared laughter, stories, and meaningful moments. Women from both inside and outside the church came together, forming new friendships and strengthening old ones. It's such a gift to be part of a group of women who genuinely care for one another—and love having fun together!



MEN

Each month, the Men @ Circle come together to share a hearty breakfast, meaningful conversation, and a time of prayer. It's a great space to connect, grow, and support one another. In February, things heat up with the annual Super Bowl Chili Party—where the football is exciting, but the chili is even hotter! A big thank you to the Men @ Circle team for creating opportunities for connection, fun, and fellowship. Your efforts make a real difference in the lives of the guys who gather!



COMMUNITY LIFE

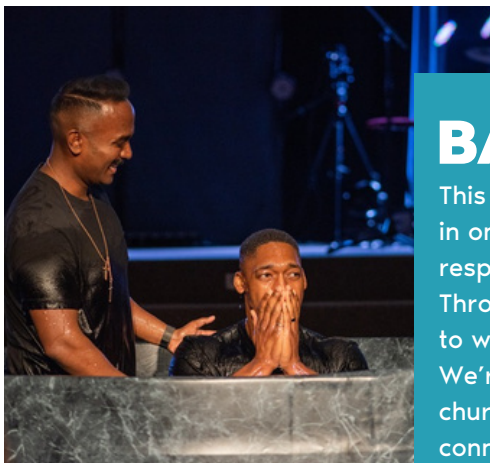
With an average of 37 participants over 9 sessions, Alpha created space for honest conversations about life and faith. Thanks to our incredible Table Hosts, guests felt welcomed and open to explore. Six people began a relationship with Jesus, 15 prayed to receive the Holy Spirit, many experienced peace, deeper faith, love, and new purpose.

Our first Practicing the Way course took place in January and we welcomed an average of 45 participants each week, laying a strong foundation for spiritual formation. It sparked a growing hunger for spiritual growth—momentum we're ready to build on in the year ahead.



STARTING POINT

Held every other month, our Starting Point Lunches are a welcoming space for those new to Circle to hear about our vision, explore opportunities to get involved, and enjoy a shared meal. Over the course of 5 lunches, we connected with 110 individuals—introducing them to the heart of Circle and helping them take their next steps into community. We love seeing new faces and sharing what makes this church such a great place to belong!



BAPTISMS

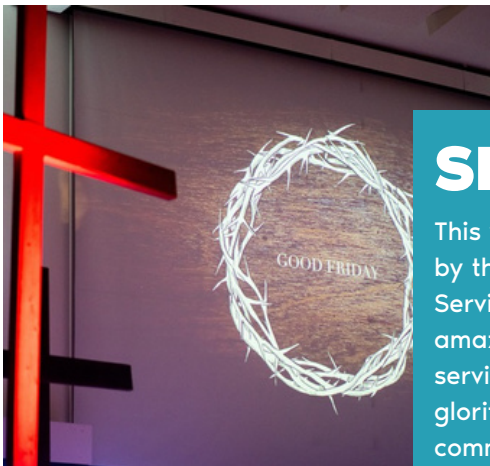
This ministry year, we celebrated 29 baptisms—the most we've seen in one year over the past two decades! People of all ages are responding to God's call and choosing to publicly declare their faith. Through intentional conversations and discipleship, we've been able to walk alongside many as they take this significant step.

We're especially grateful for the warm, welcoming spirit of our church family. That sense of belonging opens the door for people to connect, feel at home, and take meaningful steps forward in their faith journey.



CIRCLE SENIORS

Our seniors' ministry had another wonderful year! From sharing meals and meaningful connection at our monthly 65Plus lunches, to worshiping together at hymn nights, and staying active with Forever in Motion on Mondays and Thursdays – it's been a full and fulfilling season. Great friendships, strong community, and plenty of reasons to stay connected!



SERVICE PROGRAMMING

This was another great year for Service Programming, marked by the team's passion and dedication. After Christmas Eve, our Service Programming Director took a well-needed break. Our amazing team banded together to lead meaningful, impactful services—including Good Friday and Easter Sunday—that glorified God. We're truly blessed by the talented and committed individuals on our Service Programming team. Thanks be to God for His faithfulness and love for His church!



CRASH PAD

The Crash Pad - our worship development program is a vital space where new musicians and vocalists grow in skill and confidence. Through regular coaching and rehearsals, participants learn to collaborate effectively, building both musical ability and teamwork. The program nurtures individual talents while fostering community and shared purpose. Many graduates have become valued worship team members, enriching our services and leading others in meaningful worship. We're grateful for this program's role in equipping the next generation of worship leaders.



CARE GROUPS

Whether you're part of a Circle Group, a Journey Group, or a DivorceCare Group—one thing is certain: connection, care, and community are always at the heart. Life isn't meant to be lived alone, and at Circle, you don't have to.

Once again this year our groups offered a place to grow in faith, find support during life's challenges, and build meaningful friendships along the way. We're so grateful for every participant—and especially for the dedicated leaders who make these spaces possible. Your commitment truly matters.



GUEST SERVICES

From warm smiles to helpful directions, our Guest Services Team creates a welcoming space every week. Whether it's a regular Sunday or a special service like Christmas or Easter, they go above and beyond to ensure everyone feels at home—with parking, information, seating, and prayer available. A standout moment this year was hosting Alliance churches from across the city in October. Our volunteers met the occasion with grace and excellence, representing Circle so well. We're deeply grateful for all you do!



RENTALS & FACILITIES

Circle isn't just a large facility—it's a busy one, too! Alongside our regular services and weekly programs, our rentals department continues to thrive. This past year was our busiest yet, with our team hosting civic, provincial, and federal elections, as well as multiple multi-day conferences.

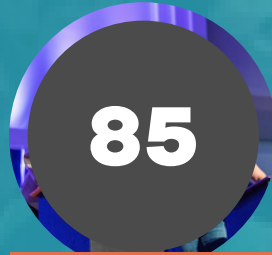
We're incredibly grateful for our dedicated facility and rental staff who work hard to ensure the building is safe, welcoming, and ready for every guest. Their professionalism and care create an outstanding experience—and it definitely doesn't go unnoticed!

YEAR BY THE NUMBERS

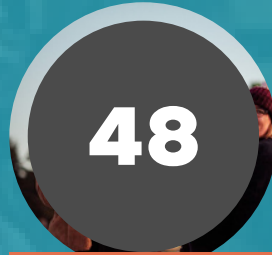
Yearly Averages



Sunday Service
- Weekly



Circle Kids
- Weekly



CircleYouth
- Weekly



Young Adults
- Biweekly

Yearly Totals



First Time Guests
Sunday



Child
Dedications



Baptisms



New Members



Volunteers



Connections
All



Kids Kapers
Campers



Youth Drop-in
Guests



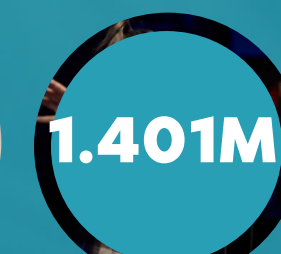
First Time Givers



General Fund
Giving



Generosity
Fund Giving



Total Giving



2024/25

ANNUAL GENERAL MEETING

CIRCLE DRIVE ALLIANCE CHURCH

ANNUAL GENERAL MEETING

OCTOBER 26, 2025 || AGENDA

Prayer

Welcome of New Members

1.Call to Order

2.Adoption of Agenda

a.Call for additions or changes to the agenda

3.Adoption of Minutes

a.Annual Meeting Minutes – October 27, 2024

4.Election of Tellers

5.Presentation of Financial Report

a.Audited Financial Statements for 2024-2025

b.Appointment of Auditor [Heagy LLP] for 2025-2026

c.Budget 2025-2026

6.Board of Elders

a.Presentation of Nominating Committee Report

b.Election of Board of Elders for 2025-2026

7.Nominating Committee Member Representatives

a.Nominations from the Floor

b.Election of Nominating Committee Member Representatives for 2025-2026

8.Presentation of Annual Leadership Report

a.Greetings

b.Highlights

9.Report of the Tellers

10.Discussion

11.Commissioning of Elders

12.Adjournment

CIRCLE DRIVE ALLIANCE CHURCH

(the "Corporation")

ANNUAL GENERAL MEETING OF MEMBERS MINUTES (DRAFT and UNAPPROVED)

27th day of October, 2024, at 1:00 p.m. Saskatchewan time, at Circle Drive Alliance Church, 3035 Preston Ave, S, Saskatoon, Saskatchewan

1. Call to Order – Co-Chair Chris Wiechnik
2. Adoption of Agenda – **Motion: Dale Brown; Second: Lloyd Boison; Passed.**
 - a. Call for additions or changes to the agenda -None
3. Adoption of Annual Meeting Minutes – October 29, 2023 **Motion to adopt the October 29, 2023 Annual General Meeting of the Members Minutes: Lee Shepherd; Second: Dave Blum; Passed.**
4. Presentation of Bylaw Amendments
5. Vote on Bylaw Amendments

Motion to approve the Amended Bylaws as presented: Gwen Toole; Second: Dallas Witbraad; Passed.
6. Election of Tellers

Motion to elect Tellers: Lloyd Boison; Second: Sherry Myhre; Passed

 - a) Melanie Webster
 - b) Ron Goshulak
 - c) Irene Blum
 - d) Blair Arn
7. Presentation of Financial Report
 - a. Audited Financial Statements for 2023-2024 - **Motion to approve the 2023-24 Audited Financial Statements: Jan Reinhart; Second: Brent Trickett; Passed.**
 - b. Appointment of Auditor [Heagy LLP] for 2024-2025 - **Motion to Appoint Heagy LLP as the auditor of the Church for 2024-2025: Dallas Witbraad; Second: Brenda Kinchen; Passed.**
 - c. Budget 2024-2025
8. Presentation of Nominating Committee Report
 - a. Board of Elders for 2024-2025
 - b. Nominating Committee for 2025-2024

9. Election of Board and Nominating Committee

Slate of Board of Directors/Elders to be voted on

- i. 1-Year Term: Lynne Goshulak, Chris Wiechnik, Eric Krieg
- ii. 2-Year Term: Nathan Gawryluk, Tim Jantz, Rick Lane
- iii. 3-Year Term: Ben Abramoff, Chad Haaf, Jan Reinhart – Treasurer, Pastor Bob Claxton

Leaders in Training: 2024-2025 1-Year Term: Dallas Witbraad, Sheldon Hamm,
Reed Willison – Non-Voting Members

Nominating Committee: David Krahn and Brittany Hiebert

Motion to waive the ballot process on the election of member representatives for Nominating Committee: Maxine Peterson; Second: Ben Abramoff; Passed.

Motion to approve David Krahn and Brittany Hiebert as the member representatives for the Nominating Committee for 2024-2025: Martin Toupin; Second: Rick Lane; Passed.

10. Presentation of Annual Leadership Report

11. Report of the Tellers

Results of vote by members by ballot to elect slate of Directors/Elders:

- 1-Year Term: Lynne Goshulak, Chris Wiechnik, Eric Krieg – all passed**
- 2-Year Term: Nathan Gawryluk, Tim Jantz, Rick Lane – all passed**
- 3-Year Term: Ben Abramoff, Chad Haaf, Jan Reinhart – Treasurer – all passed**

Motion to destroy ballots: Ben Abramoff; Second: Lloyd Boison; Passed.

12. Discussion

13. Commissioning of Elders

14. Adjournment- Chris Wiechnik


Chad Haaf - Secretary

Circle Drive Alliance Church Membership List as of June 30, 2025

Tim Abramoff	Dave Carey	Carolyn Genest
Ben Abramoff	Chris Carriere	Collene Gerbrandt
Jean Abramoff	Judy Carriere	Lynne Goshulak
Jillaine Abramoff	Taja Carroll	Ron Goshulak
Nicole Abramoff	Frank Chacun	Chad Haaf
Ron Abramoff	Linda Chacun	Sheldon Hamm
Bola Adeniran	Annie Chikelu	Dale Harder
Wole Adeniran	Chi Chi Chikelu	Glenda Harder
Ebiye Agbai	Chigbo Chikelu	Bert Harman
Edward Agbai	Debbie Chikelu	Darlene Harman
Kenneth Alcantara	Randy Chovin	Del Heindle
David Allen	Sandra Chovin	Jackie Heindle
Shannon Allen	Samantha Couldwell	Brittany Hiebert
Chelsea Amundsen	Colleen Dahlseide	Justin Hiebert
Tyler Amundsen	Julia De Araujo Silva	Hope Higgs
Peter Andrews	Jemmar De Leon	Dolly Hill
Sherry Andrews	Noemie De Leon	Crystal Holtslander
Debbie Andrie	Cody Diggins	Gordon Holtslander
Wayne Andrie	Tenay Diggins	Graham Holtslander
Claudia Araujo	Martin Dokiburra	Lorraine Holtslander
Silva	Murray Dyck	Stephanie Hughes
Abby Bailey	Renee Dynna	Abigail Idogho
David Baumung	Rolly Espeleta	Kelsey Isbister
Gloria Baumung	Sol Espeleta	Ruth Iwerima
Cindy Bayles	Charlene Farquhar	Sampson
Adam Berenik	Adam Fedrau	Al Jackson
Jill Berenik	Curtis Fedrau	Bobbi Jamieson
Kerry Blatz	Daniel Fedrau	Dorette Jantz
Monique Blatz	Julia Fedrau	Tim Jantz
Cory Bliss	Shelly Fedrau	Therese Janzen
Raelin Bliss	Abram Fehr	Tess Jurado
Dave Blum	Darlene Fehr	Brenda Kinchen
Danae Blum	Donna Fehr	Clint Kinchen
Irene Blum	Roger Fehr	Fred Klassen
Tim Blum	David Fong	Linda Klassen
Amber Broughton	Myranda Fong	Dave Krahn
Brenda Brown	Elaine Friesen	Donna Krahn
Dale Brown	Gerry Friesen	Eric Krieg
Jennifer Brown	Patrick Friesen	Gary Krieg
Darcy Burback	Shanna Friesen	Kerrie Krieg
Jennifer Burback	Karla Gawryluk	Lisa Krieg
Cathy Campbell	Nathan Gawryluk	Cameron Kupper
Cora Lynn Carey		

Anne Lane
 Rick Lane
 Michelle Lane-
 Hamm
 Amani Lehani
 Aaron Lenz
 Ludivina Lescano
 Nhova Lescano
 Rhona Lescano
 Rico Lescano
 Vinrecs Lescano
 Crystal Linton
 Kimberly Love
 Sureka Martil
 Trevor Martil
 Sue Maruk
 Karen Matisz
 Melanie Maxin
 Paul Maxin
 Cathy McCorkell
 Darryl McRae
 Tyler Munday
 Coleman Murch
 Kyla Murch
 Grant Myhre
 Irene Myhre
 Sherry Myhre
 Dave Nagorski
 Verna Nagorski
 Jean Neudorf
 Koko Ogonna
 Connie Olafson
 Amanda O'Leary
 Chandler O'Leary
 Jonathan O'Leary
 Dorcas Oleskiw
 Gloria Olson
 Chrissy Oneschuk
 Michell Orallo
 Donna Paget
 Eileen Pashovitz
 Ken Pashovitz
 Maxine Paterson

Holly Pepler
 Lorraine Pepler
 Brenda Picard
 Ada Porrelli
 Bailey Potter
 Ben Potter
 Jill Prevost
 Zoe Rakotondranaivo
 Safidy Rambeloson
 Jon Ravichander
 Meera Ravichander
 Ravi Ravichander
 Anna Reinbolt
 Jan Reinhart
 Karen Rosom
 Rose Santos
 Maury Severson
 Robin Severson
 Sandy Shantz
 Dianne Shepherd
 Lee Shepherd
 Marcos Silva
 Ivin Singh
 Betty Skinner
 Scott Srochenski
 Debbie St. Cyr
 Randy St. Cyr
 Zennie Staples
 Michelle Steadman
 Aurea Suzette Stranden
 Chanel Thingelstad
 Helen Tonner
 Gwen Toole
 Brianne Toupin
 Martin Toupin
 David Toyhacao
 Jecares Toyhacao
 Minda Toyhacao
 Stanley Toyhacao
 Brent Trickett
 Celeste Trickett

JDylan Twordik
 Jovy Anne Valencia
 Cathy Van Buskirk
 Janet Wagner
 Luane Wagner
 Murray Wagner
 Bonnie Waldherr
 Cassidy Waldrep
 Keith Walker
 Vivian Walker
 Alan Webster
 Melanie Webster
 Deseree Wiebe
 Chris Wiechnik
 Natisha Wiechnik
 Kimberly Willison
 Reed Willison
 Tina Willms
 Dallas Witbraad
 Niels Witbraad
 Heather Wyard-Scott
 Derek Yaganiski

CIRCLE DRIVE ALLIANCE CHURCH
FINANCIAL STATEMENTS

FOR THE YEAR ENDED JUNE 30, 2025

INDEPENDENT AUDITORS' REPORT

To the Members of
 Circle Drive Alliance Church

Qualified Opinion

We have audited the accompanying financial statements of Circle Drive Alliance Church, which comprise the statement of financial position as at June 30, 2025 and the statements of revenue and expenditures, changes in fund balances and cash flows for the year then ended, along with the summary of significant accounting policies and other explanatory information.

In our opinion, except for the possible effects of the matter described in the *Basis for Qualified Opinion* paragraph, the financial statements present fairly, in all material respects, the financial position of Circle Drive Alliance Church as at June 30, 2025 and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many charitable organizations, the church derives revenue from the general public in the form of donations, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of revenue was limited to the amounts recorded in the records of the church and we were not able to determine whether any adjustments might be necessary to revenue, excess (deficiency) of revenue over expenditures for the year, assets and fund balances.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditors' Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of Circle Drive Alliance Church in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing Circle Drive Alliance Church's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate Circle Drive Alliance Church or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing Circle Drive Alliance Church's financial reporting process.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Circle Drive Alliance Church's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Circle Drive Alliance Church's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause Circle Drive Alliance Church to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Heagy LLP

CHARTERED PROFESSIONAL ACCOUNTANTS
Saskatoon, SK
October 8, 2025

CIRCLE DRIVE ALLIANCE CHURCH

STATEMENT OF FINANCIAL POSITION

AS AT JUNE 30

	Operating Fund \$	Capital Fund \$	Restricted Funds \$	Total 2025 \$	Total 2024 \$
ASSETS					
CURRENT ASSETS					
Cash	252,086	50,000	148,395	450,481	356,108
Guaranteed investment certificate (note 3)	3,390	-	-	3,390	3,390
Accounts receivable (note 4)	35,101	-	-	35,101	19,515
Prepaid expenses	6,062	-	-	6,062	145,056
	296,639	50,000	148,395	495,034	524,069
LONG-TERM INVESTMENT (note 5)	-	270,000	-	270,000	270,000
TANGIBLE CAPITAL ASSETS (notes 6 and 8)	-	1,210,194	-	1,210,194	1,114,096
	296,639	1,530,194	148,395	1,975,228	1,908,165
LIABILITIES					
CURRENT LIABILITIES					
Accounts payable and accrued liabilities	66,982	-	-	66,982	106,983
Government remittances payable (note 7)	-	-	-	-	15,572
Deferred revenue	46,416	-	-	46,416	46,251
Current portion of long-term debt	-	28,100	-	28,100	26,300
	113,398	28,100	-	141,498	195,106
LONG-TERM DEBT (note 8)	-	589,907	-	589,907	618,102
INTERFUND BALANCES	2,472	-	(2,472)	-	-
	115,870	618,007	(2,472)	731,405	813,208
FUND BALANCES					
INVESTED IN TANGIBLE CAPITAL ASSETS	-	592,187	-	592,187	469,694
INVESTED IN LONG-TERM INVESTMENT	-	270,000	-	270,000	270,000
INTERNALLY RESTRICTED (note 10)	-	50,000	-	50,000	-
RESTRICTED - GENEROSITY (note 9)	-	-	150,867	150,867	100,471
UNRESTRICTED OPERATING	180,769	-	-	180,769	254,792
	180,769	912,187	150,867	1,243,823	1,094,957
	296,639	1,530,194	148,395	1,975,228	1,908,165

SIGNED ON BEHALF OF THE BOARD

 Director
 Director

CIRCLE DRIVE ALLIANCE CHURCH

STATEMENT OF CHANGES IN FUND BALANCES

**FOR THE YEAR ENDED
JUNE 30**

	Operating Fund \$	Capital Fund \$	Restricted Funds \$	Total 2025 \$	Total 2024 \$
BALANCE - BEGINNING OF YEAR	254,792	739,694	100,471	1,094,957	1,134,864
Excess (deficiency) of revenue over expenditures for the year	235,790	(137,320)	50,396	148,866	(39,907)
Interfund transfers:					
Purchase of tangible capital assets	(233,418)	233,418	-	-	-
Repayment of long-term debt	(26,395)	26,395	-	-	-
Transfer to capital fund (note 10)	(50,000)	50,000	-	-	-
	(74,023)	172,493	50,396	148,866	(39,907)
BALANCE - END OF YEAR	180,769	912,187	150,867	1,243,823	1,094,957

CIRCLE DRIVE ALLIANCE CHURCH

STATEMENT OF REVENUE AND EXPENDITURES

**FOR THE YEAR ENDED
JUNE 30**

	Operating Fund \$	Capital Fund \$	Restricted Funds \$	2025 \$	2024 \$
REVENUE					
Contributions	1,342,537	-	-	1,342,537	1,288,741
Facility rental	323,134	-	-	323,134	130,202
Generosity	-	-	58,965	58,965	57,622
Grant revenue -					
Canada Summer Jobs	23,168	-	-	23,168	40,997
Ministry activities	68,403	-	-	68,403	60,610
Other revenue	226	-	-	226	100
Preschool	70,050	-	-	70,050	85,460
Specially designated donations	-	-	6,460	6,460	500
	1,827,518	-	65,425	1,892,943	1,664,232
EXPENDITURES					
Administration (note 8)	1,013,732	-	-	1,013,732	1,022,284
Depreciation	-	137,320	-	137,320	143,205
Facility rental	1,617	-	-	1,617	968
Food services	4,223	-	-	4,223	3,943
Generosity	-	-	8,569	8,569	4,063
IT and communications	74,200	-	-	74,200	78,390
Ministry activities	107,082	-	-	107,082	97,877
Occupancy	296,093	-	-	296,093	257,063
Other expenses	3,901	-	-	3,901	525
Preschool	72,524	-	-	72,524	76,365
Sharing	18,356	-	-	18,356	18,956
Specially designated donations	-	-	6,460	6,460	500
	1,591,728	137,320	15,029	1,744,077	1,704,139
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES FOR THE YEAR					
	235,790	(137,320)	50,396	148,866	(39,907)

CIRCLE DRIVE ALLIANCE CHURCH

STATEMENT OF CASH FLOWS

**FOR THE YEAR ENDED
JUNE 30**

	2025 \$	2024 \$
OPERATING ACTIVITIES		
Excess (deficiency) of revenue over expenditures for the year	148,866	(39,907)
Items not affecting cash -		
Depreciation	137,320	143,205
	286,186	103,298
Changes in non-cash working capital items -		
Accounts receivable	(15,586)	20,939
Prepaid expenses	138,994	(139,657)
Accounts payable and accrued liabilities	(40,001)	19,509
Government remittances payable	(15,572)	234
Deferred revenue	165	8,780
Cash Provided By Operating Activities	354,186	13,103
FINANCING ACTIVITIES		
Repayment of long-term debt	(26,395)	(26,473)
Cash Used In Financing Activities	(26,395)	(26,473)
INVESTING ACTIVITIES		
Purchase of tangible capital assets	(233,418)	(71,359)
Cash Used In Investing Activities	(233,418)	(71,359)
INCREASE (DECREASE) IN CASH POSITION	94,373	(84,729)
CASH POSITION - BEGINNING OF YEAR	356,108	440,837
CASH POSITION - END OF YEAR	450,481	356,108

CIRCLE DRIVE ALLIANCE CHURCH

NOTES TO FINANCIAL STATEMENTS

FOR THE YEAR ENDED
JUNE 30, 2025

1. THE ORGANIZATION

Circle Drive Alliance Church is a non-profit entity organized to carry on the activities of its church from its facilities in Saskatoon, Saskatchewan. The Circle Drive Alliance Church is registered as a charity within the meaning of the Canadian Income Tax Act. The objective of the church is to teach the Christian faith as advocated by the Christian and Missionary Alliance of Canada and to provide church ministries and services to the congregation and community at large. As a non-profit corporation, the organization is not subject to income taxes.

2. SIGNIFICANT ACCOUNTING POLICIES

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

Financial Instruments

The church initially measures its financial assets and liabilities at fair value adjusted by, in the case of a financial instrument that will not be measured subsequently at fair value, the amount of transaction costs directly attributable to the instrument.

The church subsequently measures all financial assets and financial liabilities at amortized cost except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in excess (deficiency) of revenue over expenditures for the year.

Financial assets measured at amortized cost include cash, guaranteed investment certificate and accounts receivable.

Financial liabilities measured at amortized cost include accounts payable and accrued liabilities, government remittances payable and long-term debt.

Financial assets measured at cost are tested for impairment when there are indicators of impairment. The amount of any write-down is recognized in excess (deficiency) of revenue over expenditures. The previously recognized impairment loss may be reversed to the extent of the improvement, directly or by adjusting an allowance account, provided it is no greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in excess (deficiency) of revenue over expenditures.

Investment in Circle Drive Special Care Home Inc.

The investment in Circle Drive Special Care Home Inc. consists of 8% of the outstanding shares and is accounted for on the cost basis; post-acquisition earnings from this investment are recognized only to the extent received or receivable. Circle Drive Special Care Home Inc. operates a 50-bed special care facility in Saskatoon, Saskatchewan.

CIRCLE DRIVE ALLIANCE CHURCH

NOTES TO FINANCIAL STATEMENTS

FOR THE YEAR ENDED
JUNE 30, 2025**2. SIGNIFICANT ACCOUNTING POLICIES (continued)*****Tangible Capital Assets and Depreciation***

Tangible capital assets are recorded at cost and amortized over their estimated useful lives. This requires estimation of the useful life of the asset and its salvage and residual value. When management considers that a tangible capital asset no longer contributes to the church's ability to provide services, its carrying amount is written down to its residual value. As is true of all accounting estimates, it is possible that changes in future conditions could require changes in the recognized amounts for accounting estimates. Should an adjustment become necessary, it would be reported in earnings in the period in which it became known.

Depreciation of tangible capital assets is calculated using the straight-line method at the following annual rates:

Building	2.5%
Paving and landscaping	5%
Equipment	10%

Depreciation on assets acquired during the year is recorded at the full annual rate. There is no depreciation recorded in the year of disposal.

Fund Accounting

The church follows the restricted fund method of accounting for contributions. It accounts for its operations using the following funds:

Operating Fund

The operating fund accounts for the church's program delivery and administration activities. This fund reports unrestricted resources and restricted operating grants. In addition, donations to the generosity project are included as part of the operating fund. The generosity project receives unrestricted donations from donors over and above their normal tithe. The fund is to be used for various operating and capital initiatives over and above the regular operations of the church.

Capital Fund

The capital fund reports the assets, liabilities, revenue and expenditures related to the church's tangible capital assets. It also reports all capital revenue and expenditures related to long-range facility planning, including the capital reserve.

Restricted Funds

The restricted funds consist of externally restricted funds. These funds accumulate capital from legacies, bequests, memorials and special donations. Any appropriations from these funds must be authorized by the church's Board of Directors.

CIRCLE DRIVE ALLIANCE CHURCH

NOTES TO FINANCIAL STATEMENTS

FOR THE YEAR ENDED
JUNE 30, 2025

2. SIGNIFICANT ACCOUNTING POLICIES (continued)

Revenue Recognition

Restricted contributions related to general operations are recognized as revenue of the operating fund in the period in which the related expenditures are incurred. All other restricted contributions are recognized as revenue of the appropriate fund.

Unrestricted contributions are recognized as revenue of the operating fund in the period received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Revenue from preschool operations and facilities rental is recognized as revenue of the operating fund when the service is delivered to the customer and ultimate collection is reasonably assured at the time of performance.

Donated Materials and Services

The church benefits from the donation of materials and services from its members. These financial statements do not reflect the value of donations in kind received in the period since a fair value cannot be reasonably estimated.

Use of Estimates

The preparation of the financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenditures during the year. Significant items subject to estimate and assumption include valuation of long-term investment and the estimated useful lives of tangible capital assets. Actual results could differ from estimates.

3. GUARANTEED INVESTMENT CERTIFICATE

The rising rate guaranteed investment certificate bears interest at 1%, 3% and 5% over the 36-month term and matures on July 28, 2025.

4. ACCOUNTS RECEIVABLE

	2025	2024
	\$	\$
GST receivable	15,650	10,975
Grant receivable	13,031	-
Facility rentals	6,420	8,540
	<u>35,101</u>	<u>19,515</u>

CIRCLE DRIVE ALLIANCE CHURCH

NOTES TO FINANCIAL STATEMENTS

**FOR THE YEAR ENDED
JUNE 30, 2025**

5. LONG-TERM INVESTMENT, at cost

	2025	2024
	\$	\$
8% interest in Circle Drive Special Care Home Inc.	270,000	270,000

6. TANGIBLE CAPITAL ASSETS

	Cost	Accumulated Depreciation	Net Book Value	
	\$	\$	2025	2024
			\$	\$
Land	127,253	-	127,253	127,253
Building	4,709,090	3,831,699	877,391	721,211
Building - Stage II	2,454,605	2,449,349	5,256	63,459
Paving and landscaping	586,260	532,272	53,988	69,602
Equipment	1,640,514	1,494,208	146,306	132,571
	9,517,722	8,307,528	1,210,194	1,114,096

7. GOVERNMENT REMITTANCES PAYABLE

	2025	2024
	\$	\$
Payroll taxes	-	15,572

8. LONG-TERM DEBT

	2025	2024
	\$	\$
6.57% Synergy Credit Union mortgage, payable in blended monthly instalments of \$5,658, renewable May 31, 2027, secured by land	618,007	644,402
Less: current portion	28,100	26,300
	589,907	618,102

Interest paid on long-term debt this year was \$41,501 (2024 - \$37,321) and is included in administration expenditures.

The principal payments required, under existing repayment terms, in each of the next five years to meet retirement provisions are as follows:

	\$
Year ending June 30, 2026	28,100
2027	30,000
2028	32,100
2029	34,200
2030	36,600

CIRCLE DRIVE ALLIANCE CHURCH

NOTES TO FINANCIAL STATEMENTS

FOR THE YEAR ENDED
JUNE 30, 2025

9. RESTRICTED OPERATING FUNDS - GENEROSITY

	2025	2024
	\$	\$
Balance - beginning of year	100,471	57,908
Receipts	58,965	57,622
Expenditures	(8,569)	(4,063)
Purchase of tangible capital assets	-	(10,996)
Balance - end of year	150,867	100,471

10. TRANSFER

During the year, the board approved a transfer of \$50,000 to the capital fund from the operating fund to create a reserve for future capital projects.

11. EMPLOYEE BENEFIT OBLIGATIONS

The church is part of a multi-employer pension plan for its eligible members and staff. The pension plan is a defined contribution plan. The amount of income available at retirement will depend upon the plan member's contribution, the plan member's employer contribution and investment income earned during the period of the member's employment. Members can contribute up to 5% of their salary which will be matched by the church.

12. FINANCIAL RISKS

Liquidity Risk

Liquidity risk is the risk that the church will not be able to meet its financial obligations as they become due. Liquidity risk also includes the risk of not being able to liquidate assets in a timely manner at a reasonable price. The church is subject to liquidity risk mainly with respect to its accounts payable and accrued liabilities, payroll liabilities and long-term debt. The church manages its liquidity risk by budgeting future cash flows and by monitoring cash resources. There has been no change in risk exposure from the prior year.

Credit Risk

Credit risk is the risk that financial instrument future cash flows will fluctuate due to changes in the financial position of entities that possess credit with the church. The church is subject to credit risk on its accounts receivable. Accounts receivable are non-interest bearing and are generally due in 30 to 90 days, thus exposure to this risk is limited. There has been no change in risk exposure from the prior year.

Interest Rate Risk

Interest rate risk is the risk that the future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The church is subject to interest rate risk on its debt obligations. Management has attempted to minimize this risk by negotiating the best possible interest rates. Risk exposure has decreased over the prior year since the mortgage has been renewed until 2027.

2025/26 BUDGET

REVENUE

CD Preschool	78,800
Generosity	175,000
G.F. Administration	20,000
G.F. Contributions	1,455,000
G.F. Facility Rental	179,599
G.F. Ministry Activities	87,440

TOTAL REVENUE

1,995,839

EXPENSE

CD Preschool	79,402
Generosity Projects	175,000
G.F. Administration	1,115,162
G.F. Facility Rental	2,800
G.F. Food Services	6,214
G.F. IT & Communications	76,392
G.F. Ministry Activities	138,577
G.F. Occupancy	320,478
G.F. Other	18,195
G.F. Sharing/Missions	33,410

TOTAL EXPENSE

1,965,630

NET INCOME

30,209

Cash used for debt principal repayment

26,500

TOTAL SURPLUS

3,709

Nominating Committee Report

We submit the following nominations for the Circle Drive Alliance Church 2025-26 Board of Elders and Nominating Committee Members:

Present Elders: (no vote required)

- In Year 2 of a 2-Year Term: Nathan Gawryluk, Tim Jantz, Rick Lane
- In Year 2 of a 3-Year Term: Ben Abramoff, Chad Haaf, Jan Reinhart - Treasurer
- Pastor Bob Claxton

Board of Elders: 2025-2026

- 3 Year Term: Dallas Witbraad, Gwen Toole, Reed Willison

Leaders in Training: 2025-2026

- 1-Year Term: Chelsea Amundsen, Patrick Friesen, Derek Yaganiski; Non-Voting Members

Qualifications of an elder are:

- a) Demonstrates the Biblical qualifications of an elder
- b) Is a member of CDAC
- c) Tithes to the ministry of CDAC
- d) Is in full support of the expressed goals and objectives of CDAC

Please note our Annual General Meeting is for all members and will be held on Sunday, October 26, 2025, at 1:00 pm in the Auditorium.

The deadline for nominations is Sunday, October 12, 2025, by emailing, askyourboard@cdac.ca

Respectfully submitted,

Pastor Bob Claxton, Chad Haaf; Board Chairs
Peter Andrews, Brittany Hiebert; Member Representatives
Jan Reinhart, Nathan Gawryluk; Board Representatives
The 2024-25 Nominating Committee



CIRCLE DRIVE
alliance church