Board of Estimates
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Board of Estimates Agenda Items for Wednesday, November 18, 2026

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SB-26-14342 - Notice of Letting SC 1031-Quad Avenue Pumping Station Rehabilitation

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: SC 1031

BACKGROUND/EXPLANATION:

Department of Public Works - SC 1031 Quad Avenue Pumping Station Rehabilitation:

Advertise: November 20, 2026

Pre-bid: December 2, 2026 @ 10:00am, Site Visit 1:00pm

Bids Due: January 20, 2027 @ 11:00am

Bids Open: January 20, 2027 @ 12noon

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	8.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	2.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13980 - Biennial Performance Audit Follow Up on Baltimore City Recreation and Parks

ACTION REQUESTED:

The Board is requested to note the Biennial Performance Audit Follow-up on Baltimore City Recreation and Parks. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Department of Audits conducted a Biennial Performance Audit Follow Up of the Baltimore City Recreation and Parks. The objective of our performance audit follow up was to determine the implementation status of management action plans for the prior recommendations. The scope of our audit was fiscal years 2026 and 2027 through September 2026 based on the management's implementation dates provided in the recent prior audit report.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14365 - Department of Human Resources - Efficiency and Effectiveness of Hiring Process

ACTION REQUESTED:

The Board is requested to note the Biennial Performance Audit Department of Human Resources Efficiency and Effectiveness of the Hiring Process Follow Up for Fiscal Years Ended June 30, 2025 and 2024. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Department of Audits conducted a follow-up audit of Biennial Performance Audit of the Department of Human Resources, which covered Fiscal Years (FYs) Ended June 30, 2026, and June 30, 2025. The objective of our follow-up performance audit was to follow-up on findings and recommendations that were included as part of the previous biennial performance audit1, dated December 2, 2024. The scope of our audit was FYs 2026 and 2025 based on the implementation dates provided by the Department of Human Resources (DHR) and the following agencies: (i) Baltimore City Recreation & Parks (BCRP); (ii) Baltimore Police Department (BPD, Civilians only); (iii) Department of Finance (DOF); and (iv) Department of Transportation (DOT).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13666 - Biennial Performance Audit Follow-Up on Mayor's Office of Employment Development findings in the Previous Audit Report, for Fiscal Year 2026

AGC4500 - M-R Office of Employment Development

ACTION REQUESTED:
The Board is requested to note the Biennial Performance Audit of the Mayor's Office of Employment Development. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Audits conducted a Biennial Performance Audit Follow-up of the Mayor's Office of Employment Development. The objective of our performance audit follow-up was to evaluate the implementation status of management's action plan for the previous audit report recommendation. The scope of our audit was fiscal year 2026 through March 2026 based on the management's implementation date provided in the prior audit report. We followed up on one finding included in the previous Biennial Performance Audit of Mayor's Office of Employment and Development for the fiscal year ended June 30, 2023, and June 30, 2022.The objective of our prior performance audit was to assess the effectiveness of the control structure over non-recurring grants.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-14359 - Department of Transportation Rate Adjustment for Alley and Footway Fees.

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Rate Adjustment for Alley and Footway Fees. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,400,000.00

Project Fund	Amount
9950-RC0651	$ 2,400,000.00

BACKGROUND/EXPLANATION:
The Department of Transportation (DOT) Alley and Footways Division completes alley and footway repaving and charges resident a portion of those fees. The current fees range from $3.68 to $7.50, depending on the work.

The Board of Estimates has the authority to set the rate for the DOT Alley and Footways fees.

As part of the City's new 10-Year Financial Plan, Securing Baltimore's Future, the City is conducting a multi-phased comprehensive study of all fees, with the assistance of an external contractor. The study includes a cost-of-service analysis to determine the current costs of providing these services and benchmark analysis against peer jurisdictions, in Maryland and the region. The general findings from Phase 1 of the study are that minimum costs for administering these services are much greater than the current fees and that the City generally trails peer jurisdictions in fee rates.

DOT shared supporting data as part of the fee study and based on review of that analysis, the Department of Finance and DOT recommend that the Board approves the proposed increases of Alley and Footway fees to go into effect January 15, 2027.

Alleys
Article 26, Subtitle 8 of the Baltimore City Code provides that "The Director of [Transportation]...is authorized, at anytime or times, and from time to time to do or have done, on the assessment plan herein after set forth, any or all of the following work in or adjacent to, any public or private alleys of the City which he may find to be necessary, at anytime or times and from time to time, for and to promote the public welfare, health, safety, and convenience, and for the local benefit of the property owners in the vicinity."

Under Subtitle 8, property owners abutting the alley are to pay their proportionate share of the cost relative to their linear footage abutting the alley. Recognizing that the alleys serve both a public (fire access, trash pick-up, etc.) purpose, the Code provides that property owners pay only two-thirds of the cost of alley reconstruction while the City pays the remaining share. Current City practice is to charge only 50% of the cost of alley reconstruction. The fee for reconstruction of alleys includes all contractor costs and the City's design, construction management, and administrative costs. Alley reconstruction rates have not been adjusted since September 2012, even though the contract costs for these improvements have increased annually.

The average cost of alley reconstruction for Fiscal Years 2023 to 2023 was $12.78 per square foot. The Department of Transportation projects an increase in construction costs, City salaries/OPCs and other administrative costs. As such, the Department of Transportation proposes the following fees:

Present Rate
FY23-26 Ave (incl. 20% admin.)
Proposed Rate (incl. 20% admin)
Alley Cost
$7.35
$12.78
$13.00
Alley Owner Share (50%)
$3.68
$6.39
$6.50

In addition to the contractor cost per square foot, the Department’s rate currently includes a 20% administrative surcharge to recover a portion of costs associated with inspection, project management, and related program administration.

Footways
Article 26, Subtitle 10, of the Baltimore City code, property owners are responsible for maintaining their footways, including keeping them free of ice and snow and repairing any damage. If a sidewalk is broken, cracked, or off-grade, the city may issue a violation notice, giving the homeowner 30 days to elect to make repairs themselves or have the city complete the work and bill them. If the damage was caused by a city-planted tree or public utility, the City bears the cost.

Footway rates assessed to property owners have not been adjusted since February 20, 2008, while contract costs for those improvements have increased annually. The Department of Transportation (BCDOT) has evaluated the price per square foot assessed to property owners

based on available historical data. The analysis included a review of the actual cost incurred by the BCDOT Footway Section encompassing, investigating, assembling and administering footway contracts for Fiscal Years 2023 through 2026.

From Fiscal Years 2023 to 2026, the average total cost of a sidewalk was $10.91 per square foot, 68% above current rates, and $16.63 per square foot for driveways, 122% above current rates. As for the most recent contracts, these costs were $13.20 per square foot for sidewalks and $19.20 per square foot for driveways. The proposed rate increase will permit DOT to recover the cost required to administer and perform the work.

As such, the Department of Transportation proposes the following fees:

	Present Rate	FY23-26 Ave (incl. 20% admin.)	Proposed Rate (incl. 20% admin)
5” Cement Concrete Footway	$6.50	$10.91	$11.00
7” Cement Concrete Driveway	$7.50	$16.63	$16.00

As with alley charges, the department's rate includes an administrative surcharge for footways (see previous section).

Finally, the Board is requested to approve an automatic inflationary adjustment every 5-years. Beginning in Fiscal 2032, and every 5-years after, the fee rate will be adjusted by the percentage change in the Baltimore-Columbia-Towson Consumer Price Index, as reported by the United States Department of Labor, comparing December of the most recently ended calendar year compared to December 5-years prior.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-14340 - Baltimore City Fire Department Fee Increases

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve an Rate Adjustment Update. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 840,000.00

Project Fund	Amount
1001-RC0076	$ 840,000.00

BACKGROUND/EXPLANATION:
The Baltimore City Fire Department (BCFD) Fire Marshal conducts building inspections, plans reviews, and fire safety equipment testing. The current fees range from $1.15 to $3,150, depending on the scale and permit.

The Board of Estimates has the authority to set the rate for the BCFD Fire Alarm System, Public Assembly, and Fire Code fees for Use and Occupancy, Burning, Suppression Systems, Operational Permits, Fireworks, Hazardous Materials, and Sprinklers. These fees were last updated on February 9th, 2011.

As part of the City's new 10-Year Financial Plan, Securing Baltimore's Future, the City is conducting a multi-phased comprehensive study of all fees, with the assistance of an external contractor. The study includes a cost-of-service analysis to determine the current costs of providing these services and benchmark analysis against peer jurisdictions, in Maryland and the region. The general findings from Phase 1 of the study are that minimum costs for administering these services are much greater than the current fees and that the City generally trails peer jurisdictions in fee rates.

In addition, the study recommends implementing a technology fee that would be set by the Board of Estimates. Other jurisdictions, such as Howard County, Prince George's County, and D.C., have technology or enhancement fees to more fully recover the cost of providing services, which utilize software and application systems to manage tracking. Funds generated from this fee would support the use and enhancement of digital platforms for these services across agencies. The final report from the first phase of the study is available on the Bureau of the Budget and Management Research's website.

Based on these findings, the Department of Finance recommends that the Board approves the proposed increases, attached, as well as a 10% technology fee, to go into effect January 15, 2027. Proceeds from the proposed increase represented a balancing option for the Fiscal 2026 Budget, anticipated to generate an additional $840,000 annually, with $560,000 from

increasing current fees and $280,000 from the new technology fee. Additional revenue from this increase was assumed in the Fiscal 2026 budget.

Finally, the Board is requested to approve an automatic inflationary adjustment every 5-years. Beginning in Fiscal 2032, and every 5-years after, the fee rate will be adjusted by the percentage change in the Baltimore-Columbia-Towson Consumer Price Index, as reported by the United States Department of Labor, comparing December of the most recently ended calendar year compared to December 5-years prior.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-14323 - Municipal and Zoning Appeals Fee Schedule Restructure and Increase

AGC7900 - Municipal and Zoning Appeals

ACTION REQUESTED:

The Board is requested to approve an Rate Adjustment Update. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 12,360.00

Project Fund	Amount
1001-RC0200	$ 12,360.00

BACKGROUND/EXPLANATION:

The Board of Municipal and Zoning Appeals (BMZA) hears and render decisions regarding zoning and land use. Applications for these hearings require a fee, ranging from $100 to $500 depending on the hearing type.

The Board of Estimates has the authority to set the rate for the fees that the BMZA charges. These fees were last updated May 21, 2021.

As part of the City's new 10-Year Financial Plan, *Securing Baltimore's Future*, the City is conducting a multi-phased comprehensive study of all fees, with the assistance of an external contractor. The study includes a cost-of-service analysis to determine the current costs of providing these services and benchmark analysis against peer jurisdictions, in Maryland and the region. The general findings from Phase 1 of the study are that minimum costs for administering these services are much greater than the current fees and that the City generally trails peer jurisdictions in fee rates.

In addition, the study recommends implementing a technology fee that would be set by the Board of Estimates. Other jurisdictions, such as Howard County, Prince George's County, and D.C., have technology or enhancement fees to more fully recover the cost of providing services, which utilize software and application systems to manage tracking. Funds generated from this fee would support the use and enhancement of digital platforms for these services across agencies. The final report from the first phase of the study is available on the Bureau of the Budget and Management Research's website.

Based on these findings, the Department of Finance and BMZA are recommending a new fee structure and fee rates, as well as a 10% technology fee, to go into effect January 15, 2027.

Application Category	Fee
Zoning Variance (Individual Residential Lot)	$200
Zoning Variance (All Other Lots: Multi-family, Non-Residential)	$400
Conditional Use (All Property Types)	$400
Other Hearing Requests (Individual Residential Lot)	$200
Other Hearing Requests (All Other Lots)	$400
Maximum Combination Fee (Cap)	$600

The revised fee structure simplifies intake and removes the administrative burden of determining complexity post-filing. The updated fee rates increase cost-recovery for the City, but do not recover full costs and are still lower than surrounding jurisdictions. Proceeds from the proposed increase represented a balancing option for the Fiscal 2026 Budget, anticipated to generate an additional $12,360 annually, with $8,200 from increasing current fees and $4,160 from the new technology fee. Additional revenue from this increase was assumed in the Fiscal 2027 budget.

Finally, the Board is requested to approve an automatic inflationary adjustment every 5-years. Beginning in Fiscal 2032, and every 5-years after, the fee rate will be adjusted by the percentage change in the Baltimore-Columbia-Towson Consumer Price Index, as reported by the United States Department of Labor, comparing December of the most recently ended calendar year compared to December 5-years prior.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-14327 - Baltimore City Health Department Fee Increases-Pool Licenses and Well Permits

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Rate Adjustment Update Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 21,000.00

Project Fund	Amount
1001-RC0233	$ 2,000.00
1001-RC0097	$ 19,000.00

BACKGROUND/EXPLANATION:
The Baltimore City Health Department (BCHD) Environmental Inspection Services issues Pool Licenses for annual operations of public or semi-public pools and Well Permits for the construction and operations of a well for drinking or geothermal use. The current fees are $455 for Pool License and $65 for Well Permit.

The Board of Estimates has the authority to set the rate for the Pool License and Well Permit fees. These fees were last updated December 1, 1988, and January 1, 1993, respectively.

As part of the City's new 10-Year Financial Plan, Securing Baltimore's Future, the City is conducting a multi-phased comprehensive study of all fees, with the assistance of an external contractor. The study includes a cost-of-service analysis to determine the current costs of providing these services and benchmark analysis against peer jurisdictions, in Maryland and the region. The general findings from Phase 1 of the study are that minimum costs for administering these services are much greater than the current fees and that the City generally trails peer jurisdictions in fee rates.

In addition, the study recommends implementing a technology fee that would be set by the Board of Estimates. Other jurisdictions, such as Howard County, Prince George's County, and D.C., have technology or enhancement fees to more fully recover the cost of providing services, which utilize software and application systems to manage tracking. Funds generated from this fee would support the use and enhancement of digital platforms for these services across agencies. The final report from the first phase of the study is available on the Bureau of the Budget and Management Research's website.

Based on these findings, the Department of Finance recommends that the Board approves the proposed increase in the Pool License to $500, a 10% increase, and Well Permit fees to $80, a 25% increase, as well as a 10% technology fee, to go into effect January 15, 2027. Proceeds from the proposed increases represented a balancing option for the Fiscal 2026 Budget,

estimated to generate an additional $21,000 annually, with $19,000 from Pool Licenses and $2,000 from Well Permits. Of these revenues, $10,400 is from increasing current fees and $10,600 is from the new technology fee. Additional revenue from this increase was assumed in the Fiscal 2027 budget.

Finally, the Board is requested to approve an automatic inflationary adjustment every 5-years. Beginning in Fiscal 2032, and every 5-years after, the fee rate will be adjusted by the percentage change in the Baltimore-Columbia-Towson Consumer Price Index, as reported by the United States Department of Labor, comparing December of the most recently ended calendar year compared to December 5-years prior.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-14334 - Department of Transportation Minor Privilege Permit Fee Changes

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Rate Adjustment for Minor Privilege Schedule of Charges. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 210,000.00

Project Fund	Amount
1001-RC0099	$ 210,000.00

BACKGROUND/EXPLANATION:
The Department of Transportation (DOT) Right of Way Services Division issues Minor Privilege permits for encroachments into the public right-of-way. The current fees range from $1.75 to $1,406, depending on the permit.

The Board of Estimates has the authority to set the rate for the DOT Minor Privilege fees. These fees were last updated on January 21, 2015.

As part of the City's new 10-Year Financial Plan, *Securing Baltimore's Future*, the City is conducting a multi-phased comprehensive study of all fees, with the assistance of an external contractor. The study includes a cost-of-service analysis to determine the current costs of providing these services and benchmark analysis against peer jurisdictions, in Maryland and the region. The general findings from Phase 1 of the study are that minimum costs for administering these services are much greater than the current fees and that the City generally trails peer jurisdictions in fee rates.

In addition, the study recommends implementing a technology fee that would be set by the Board of Estimates. Other jurisdictions, such as Howard County, Prince George's County, and D.C., have technology or enhancement fees to more fully recover the cost of providing services, which utilize software and application systems to manage tracking. Funds generated from this fee would support the use and enhancement of digital platforms for these services across agencies. The final report from the first phase of the study is available on the Bureau of the Budget and Management Research's website.

Based on these findings, the Department of Finance and DOT recommend that the Board approves the proposed increases and elimination of certain Minor Privilege fees, per the attachment, as well as a 10% technology fee, to go into effect January 15, 2027. Proceeds from the proposed increase represented a balancing option for the Fiscal 2026 Budget, anticipated to generate an additional $210,000 annually, with $119,000 from increasing current fees and

$91,000 from the new technology fee. Additional revenue from this increase was assumed in the Fiscal 2027 budget.

Finally, the Board is requested to approve an automatic inflationary adjustment every 5-years. Beginning in Fiscal 2032, and every 5-years after, the fee rate will be adjusted by the percentage change in the Baltimore-Columbia-Towson Consumer Price Index, as reported by the United States Department of Labor, comparing December of the most recently ended calendar year compared to December 5-years prior.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-14331 - Department of Transportation Right-of-Way Permit Fee Increase

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve an Rate Adjustment - Permit Fees Update. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,933,000.00

Project Fund	Amount
1001-RC0247	$ 1,527,000.00
1001-RC0103	$ 406,000.00

BACKGROUND/EXPLANATION:

The Department of Transportation (DOT) Right of Way Services Division issues Temporary Use of the Right of Way permits for numerous activities that require the closure of City streets and sidewalks. The current fees range from $20 to $85, depending on the permit.

The Board of Estimates has the authority to set the rate for DOT Right-of-Way Permit fees. These fees were last updated June 1, 2002.

As part of the City's new 10-Year Financial Plan, Securing Baltimore's Future, the City is conducting a multi-phased comprehensive study of all fees, with the assistance of an external contractor. The study includes a cost-of-service analysis to determine the current costs of providing these services and benchmark analysis against peer jurisdictions, in Maryland and the region. The general findings from Phase 1 of the study are that minimum costs for administering these services are much greater than the current fees and that the City generally trails peer jurisdictions in fee rates.

In addition, the study recommends implementing a technology fee that would be set by the Board of Estimates. Other jurisdictions, such as Howard County, Prince George's County, and D.C., have technology or enhancement fees to more fully recover the cost of providing services, which utilize software and application systems to manage tracking. Funds generated from this fee would support the use and enhancement of digital platforms for these services across agencies. The final report from the first phase of the study is available on the Bureau of the Budget and Management Research's website.

Based on these findings, the Department of Finance recommends that the Board approves the proposed increase in the Right-of-Way fees by 25%, per the attachment, as well as a 10% technology fee, to go into effect January 15, 2027.

Proceeds from the proposed increase represented a balancing option for the Fiscal 2026 Budget, anticipated to generate an additional $1,933,000 annually, with $1,289,000 from increasing current fees and $644,000 from the new technology fee. Additional revenue from this increase was assumed in the Fiscal 2027 budget.

Finally, the Board is requested to approve an automatic inflationary adjustment every 5-years. Beginning in Fiscal 2032, and every 5-years after, the fee rate will be adjusted by the percentage change in the Baltimore-Columbia-Towson Consumer Price Index, as reported by the United States Department of Labor, comparing December of the most recently ended calendar year compared to December 5-years prior.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-14239 - Grant Agreement - Chesapeake Charities, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Chesapeake Charities, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000015-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and Chesapeake Charities, Inc. Through the City's FY'27 budget process, the City awarded $50,000.00 of City general funds to the Grantee to be used to support the Ruth M. Kirk Recreation and Learning Center's activities, including the Family Fun Festival, youth programming, winter toy and coat drive, and provide for the maintenance and upkeep at the direction of City Councilmember John Bullock.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14189 - Retroactive Employee Travel Request - Rachel Scheuerman

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Rachel Scheuerman who attended the Maryland Association of Counties (MACo) 2026 Conference in Ocean City MD. Period of agreement is: 8/13/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,368.19

Project Fund	Amount
1001-CCA000005-SC630301	$ 1,368.19

BACKGROUND/EXPLANATION:

Rachel Scheuerman traveled to Ocean City, Maryland, to participate in the Maryland Association of Counties (MACo) 2026 Conference, August 13–15, 2026. The conference provided Ms. Scheuerman with an opportunity to explore emerging local government challenges and learn innovative strategies for state-local collaboration.

The GSA FY2027 lodging rate for this location was set at $295 per night. However, GSA's lodging rate did not fully cover the lodging costs, necessitating a request for an additional $64.20.
Conference registration and lodging have been paid using the city-issued corporate card of Jessica Hutchinson.

The original travel request was approved by the Board of Estimates (BOE) under SB-26-12681 on August 19, 2026. Retroactive approval is respectfully requested due to the late receipt of required supporting documentation. Ms. Scheuerman also requests reimbursement for mileage incurred during the authorized travel.
TRIP-RELATED COSTS
$445.00 – Conference Registration
$258.40 – Lodging (1st night)
$295.00 – GSA Lodging (2nd night)
$64.20 – Add'l to cover lodging (2nd night)
$74.12 – Occupancy & Sales Tax (6%)
$21.20 – Resort Fee
$210.67 – Mileage (277.2mi)
$1,368.19 - Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14252 - Retroactive Employee Travel Request - Jermaine Jones

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Jermaine Jones who attended the Period of agreement is: 5/17/2026 to 5/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,418.29

Project Fund	Amount
1001-CCA000018-SC630301	$ 3,418.29

BACKGROUND/EXPLANATION:

Councilman Jermaine Jones traveled to Las Vegas, Nevada, to participate in the 2026 International Council of Shopping Centers, Inc. (ICSC) Conference, held May 17–19, 2026. Conference attendance provided Councilman Jones with a valuable opportunity to engage with industry professionals, gain insight into current trends, and bring back knowledge to inform and strengthen ongoing and future initiatives within Baltimore City. This included supporting efforts to attract a supermarket to District 12, which lacked access to a full-service grocery store.

The GSA FY2026 lodging rate for this location was $126 per night. However, the GSA lodging rate did not fully cover the lodging costs, necessitating a request for an additional $551.01. Conference registration, lodging, and airfare were prepaid using the City-issued corporate card assigned to Jessica Hutchinson.

This Employee Retroactive Travel Request is due to unforeseen scheduling constraints and internal coordination delays impacting the ability to maintain City policy timelines. We respectfully request approval for the travel-related expenses.

TRIP-RELATED COSTS
$1,100.00 – Conference Registration
$252.00 – GSA Lodging – 1st & 2nd Night ($126*2)
$218.00 – Add'l to cover lodging – 1st Night
$333.01– Add'l to cover lodging – 2nd Night
$119.19 – Lodging – 3rd Night
$310.30 – Lodging Tax & Fees
$966.79 – Airfare
$119.00 – Airfare (flight change)
$3,418.29 – Total costs

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14083 - Board of Estimates 2027 Meeting Schedule

ACTION REQUESTED:

The Board is requested to approve the Board of Estimates 2027 Meeting Schedule. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Month	Agency Submission Deadline	BOE Meeting Date
January	Tuesday, December 15, 2026	Wednesday, January 6, 2027
	Tuesday, January 5, 2027	Wednesday, January 20, 2027
February	Tuesday, January 19, 2027	Wednesday, February 3, 2027
	Tuesday, February 2, 2027	Wednesday, February 17, 2027
March	Tuesday, February 16, 2027	Wednesday, March 3, 2027
	Tuesday, March 2, 2027	Wednesday, March 17, 2027
April	Tuesday, March 16, 2027	Wednesday, April 7, 2027
	Tuesday, April 6, 2027	Wednesday, April 21, 2027
May	Tuesday, April 20, 2027	Wednesday, May 5, 2027
	Tuesday, May 4, 2027	Wednesday, May 19, 2027
June	Tuesday, May 18, 2027	Wednesday, June 2, 2027
	Tuesday, June 1, 2027	Wednesday, June 16, 2027
July	Tuesday, June 15, 2027	Wednesday, July 7, 2027
	Tuesday, July 6, 2027	Wednesday, July 21, 2027
August	Tuesday, July 20, 2027	Wednesday, August 4, 2027
	Tuesday, August 3, 2027	Wednesday, August 18, 2027
September	Tuesday, August 17, 2027	Wednesday, September 1, 2027
	Tuesday, August 31, 2027	Wednesday, September 15, 2027
October	Tuesday, September 14, 2027	Wednesday, October 6, 2027
	Tuesday, October 5, 2027	Wednesday, October 20, 2027
November	Tuesday, October 19, 2027	Wednesday, November 3, 2027
	Monday, November 2, 2027	Wednesday, November 17, 2027
December	Tuesday, November 16, 2027	Wednesday, December 1, 2027
	Tuesday, December 30, 2027	Wednesday, December 15, 2027
(2027) January	Tuesday, December 14, 2027	Wednesday, January 5, 2028

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-14314 - Employee Travel Request - Adetutu Talabi

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Adetutu Talabi to attend the ILPA Summit 2026 in New York, NY. Period of agreement is: 11/3/2026 to 11/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,294.44

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 2,294.44

BACKGROUND/EXPLANATION:

Ms. Adetutu Talabi, Senior Investment Manager of the Employees' Retirement System, will be traveling for her education trip to the ILPA Summit 2026. Ms. Talabi will be traveling to the conference in New York, NY from November 3-6, 2026. The subsistence rate for New York, NY in November is $450.00 per day.

Train Fare:	$337.00, paid directly by Ms. Talabi
Ground:	$60.00
Subsistence:	$1,350.00, at a rate of $450.00 per day for three days
Hotel Tax:	$172.44, paid directly by Ms. Talabi

Additional Subsistence: $375.00, with $40.00 a day for three days for meals and incidentals, and $225.00 to cover difference in hotel.

Each year, the ILPA Summit brings together LPs, GPs, and industry leaders for purposeful engagement shaped by the priorities of the institutional investors that comprise ILPA's global membership community. Designed as a focused, high-quality convening, the Summit prioritizes intentional participation, efficient engagement, and meaningful institutional dialogue. LP-only conversations, cohort-based learning opportunities, curated GP engagement, flexible networking, and timely educational programming create an environment built for stronger relationships, actionable insight, and long-term industry alignment.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14315 - Employee Travel Request - David Randall

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for David Randall who attended the Stellex GP/LP Annual Partner Meeting and GenN360 Meeting in New York, NY. Period of agreement is: 10/27/2026 to 10/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,094.04

Project Fund	Amount
-SPC006040-CCA000048	$ 2,094.04

BACKGROUND/EXPLANATION:

Mr. David Randall, Executive Director of the Employees' Retirement System, will be traveling for his trip to the Stellex GP/LP Annual Partner Meeting and GenN360 Meeting. Mr. Randall will be traveling to the conference in New York, NY from October 27-29, 2026. The subsistence rate for New York, NY in November is $450.00 per day.

Train Fare:	$330.00, paid directly by Mr. Randall
Ground:	$60.00
Subsistence:	$1,350.00, at a rate of $450.00 per day for three days
Hotel Tax:	$234.04, paid directly by Mr. Randall

Additional Subsistence: $120.00, with $40.00 a day for three days for meals and incidentals.

The Annual Partner Meeting (or Annual General Meeting / AGM) for Stellex Capital Management is a private, invitation-only event tailored exclusively for the firm's Limited Partners (LPs), investors, and portfolio company executives,

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13658 - Capital Transfer of Funds - Govans Library Exterior Stair Renovation - $630,000

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Vendor TBA - To Be Bid Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: PRJ003756

Project Fund	Amount
9936-PRJ003756-CAP009457-RC0669	$ 630,000.00
9936-PRJ003695-CAP009457-RC0669	-$ 630,000.00

FROM WORKTAGS SOURCE OF FUNDS AMOUNT PRJ003695-CAP009197-RC0669

General Funds $ 630,000.00 Library Facility Improvements - Approved

BACKGROUND/EXPLANATION:

We request Your Honorable Board to approve this transfer which will provide funds to DGS & EPFL for the restoration of the deteriorated stair system and structural components of the main entrance at the Govans Library Branch and all associated in-house costs. The project will also address the deteriorated doors and affect areas beneath the stair system to mitigate water infiltration impacts and ensure the entrance remains safe, functional and durable.

The existing entrance steps at the Govans Branch of Enoch Pratt Free Library have deteriorated over time, creating a safety hazard and requiring rehabilitation to maintain safe public access to the building. Water infiltration resulting from the failing entrance stair system has contributed to deterioration of the doors and adjacent areas beneath the stairs, including visible rust and material degradation that require corrective action.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
5714 Bellona Avenue Baltimore MD 21212	5014A	010	Govans Library Branch

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-14217 - Employee Expense Report - Paulette Stiff

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Paulette Stiff who attended the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois. Period of agreement is: 6/27/2026 to 7/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 437.05

Project Fund	Amount
1001-CCA000098-SC630301	$ 437.05

BACKGROUND/EXPLANATION:

This request is for approval to submit an Expense Report for Paulette Stiff who attended the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois from June 28-July 1, 2026. Ms. Stiff's travel dates were June 27-July 1, 2026. Based on the timeframe, we are requesting approval to submit the Expense Report for travel related expenses.

The travel request (SB-26-11089) was approved by the Board of Estimates on April 15, 2026. Approved trip related costs included $936 GSA Lodging Rate ($234/night), $160 additional to cover hotel ($40/night), $368 Per Diem Estimate for Meals and Incidental Expenses ($92/night), $190.70 hotel tax, $55 airport parking, $668.80 airfare, $60 hotel transportation to/from airport and $600 registration fee for a total of $3,038.50. The flight, hotel, and registration were prepaid with the Travel Card assigned to Yoanna Moisides, Finance Administration.

Ms. Stiff received a cash advance in the amount of $483 for the following expenses: $368 Per Diem Estimate for Meals and Incidental Expenses, $55 airport parking, and $60 hotel transportation to/from airport. Ms. Stiff spent $437.05 of the cash advance and will return $45.95 to the City.

This submission is late due to the completion of a large time-sensitive task for the department.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14298 - Grant Award Agreement Baltimore City Fire FY25 Urban Area Security Initiative Grant

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award Agreement with the Maryland Department of Emergency Management. Period of agreement is: 9/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 768,488.50

Project Fund	Amount
4000--GRT002616-CCA000114	$ 768,488.50

BACKGROUND/EXPLANATION:

The FY25 Urban Area Security Initiative (UASI) grant supports the development and sustainment of core capabilities to fulfill the goal of National Preparedness. Funding will be used for costs related to planning, organization, equipment, and training & exercise needs associated with acts of terrorism.

Grant awards were delayed due to ongoing litigation with FEMA.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14297 - Grant Award Agreement - FY25 State Homeland Security Program Grant

ACTION REQUESTED:

The Board is requested to approve a acceptance of the Grant Award Agreement with the Maryland Department of Emergency Management. Period of agreement is: 9/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 402,533.46

Contract Award Amount:	$ 402,533.46	Award Date:	9/1/2025

Project Fund	Amount
4000-GRT002615-CCA000114	$ 402,533.46

BACKGROUND/EXPLANATION:

The FY25 State Homeland Security Program (SHSP) grant supports the development and sustainment of core capabilities to fulfill the goal of National Preparedness. Funding will be used for costs related to planning, organization, equipment, and training & exercise needs associated with acts of terrorism.

Multi-year award delayed due to ongoing litigation with FEMA.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14339 - Inter-agency Agreement - Mayor's Office of Innovation

AGC4307 - M-R Innovation Fund

ACTION REQUESTED:

The Board is requested to approve an Interagency Agreement with the Mayor's Office of Innovation. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 112,172.00

Project Fund	Amount
-GRT001905-CCA000389	$ 112,172.00

BACKGROUND/EXPLANATION:

This inter-agency agreement between the Mayor's Office of Innovation and the Baltimore City Fire Department in the amount of $112,172.00 represents a cooperative effort to utilize funds from a grant/appropriation administered by the Mayor's Office of Innovation for the purposes of funding of the Junior Fire Cadet and Fire Cadet Programs. The term of this agreement shall be for the duration beginning retroactively on July 1, 2026, and ending on June 30, 2027, unless terminated earlier in accordance with this agreement.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13948 - Second Modification of the Maryland Department of Health Emergency Service Transporter Supplemental Payment Program.

ACTION REQUESTED:
The Board is requested to approve the Second Modification of the Emergency Service Transporter Supplemental Payment Program from the Maryland Department of Health. Period of agreement is: 10/1/2020 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Baltimore City Fire Department requests, the Board of Estimates to authorize the second modification of the agreement. The services which are the subject of this agreement commenced on or about October 1, 2020, and shall terminate on July 30, 2030.

On February 1, 2023, the Board of Estimates authorized the first modification to the agreement. The services which are subject of this agreement commended on or about October 1, 2020, and are due to terminate on September 30, 2026. The effective date of modification is November 1, 2022.

On September 29, 2021, the Board of Estimates accepted and authorized the agreement from the Maryland Department of Health for the Emergency Service Transporter Supplemental Payment Program. BCFD will pay an annual fee no greater than one-half of a percent (0.5%) of the total amount of the supplemental payment. For Fiscal year 2022, the annual administrative fee is up to $148,500

The cost of providing emergency medical transportation and health services to Medicaid clients far exceeds the payments made by Medicaid. As stands, when Baltimore City Fire Department currently transports a Medicaid-eligible patient, it does so at a significant financial loss.

In March 2021, CMS approved Maryland Medicaid's State Plan Amendment ("SPA") MD 20 0010, which establishes the Emergency Service Transporter Supplemental Payment Program ("ESPP"). Essentially, the program will provide jurisdictional EMS operational programs, like the BCFD, supplemental payment from the Centers for Medicare and Medicaid Services (CMS) for the federal share of the difference between what EMS is compensated and the actual certified public expense associated with providing EMS transport for Medicaid beneficiaries. This agreement is late due to administrative delays.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13021 - Retroactive Employee Travel Request - Crystal Bright

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Crystal Bright who attended the Community Emergency Response Team (CERT) Conference, Irvine, CA. Period of agreement is: 8/23/2026 to 8/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,796.76

Project Fund	Amount
-GRT002999-CCA000114-SC630301	$ 2,796.76

BACKGROUND/EXPLANATION:

Approval for Crystal Bright to attend conference. The conference will strengthen her ability to coordinate volunteers before, during and after disasters; enhance her leadership and development skills as a CERT Program Manager. Costs will be paid using FY2024 SHSP Grant funds.

CERT CONFERENCE FY24 SHSP SB-26-13021	
REGISTRATION	$600.00
AIRFARE	$611.40
HOTEL CASE #HSC0426541	$955.00
HOTEL TAX	$97.36
MEALS/INCIDENTALS	$473.00
CAB/PARKING	$60.00
TOTAL TRAVEL	$2,796.76

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13959 - Full Release of Retainage - Constellation Energy Solutions, LLC.

ACTION REQUESTED:

The Board is requested to approve a Full Release of Retainage with Constellation Energy Solutions, LLC. Period of agreement is: 6/5/2024 to 6/4/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 70,256.49

Contract Award Amount:	$ 750,227.00	Award Date:	6/5/2024

Project #: PRJ002674/PBE 10820

Project Fund	Amount
9953-PRJ002674-CAP009534-SC630404	$ 70,256.49

BACKGROUND/EXPLANATION:

As of June 2, 2026, Constellation Energy Solutions, LLC. has completed 100% of all work for PRJ002674/PBE 10820 - Replacement of 63 Variable Frequency Drives (VRF) at the Baltimore Convention Center. The City now agreed to a Final Release of Retainage in the amount of $70,256.49 to the Contractor. Currently, the City is holding $70,256.49 in retainage for the referenced project and wishes to release the total amount and has determined that its interests are fully protected by this release.

DGS notes that as this project was an amendment to an operational budget contract in Workday (SCON-003739), it was not set up with spend categories for retainage, and the amount remaining represents the last invoice for all funds withheld until final approval and release of bonds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

WBE PARTICIPATION:

WBE Goal %	26.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	26.30%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ 287,242.00	Vendor: ABI Advantage LLC	

MBE received waiver for this task.

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-14251-UNIFIER - Award - PRJ000889 - Harford Senior Renovation & Envelope Upgrades - Trionfo Builders, Inc.

ACTION REQUESTED:

The Board is requested to approve an Award to Trionfo Builders, Inc. Period of agreement is: Based on Board Approval with a duration of 1,095 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,207,564.00 Contract#PRJ000889
Project #: PRJ000889

Project Fund	Amount
9916-PRJ000889--CAP009197-SC630404	$ 2,407,564.00
9916-PRJ000889-GRT002876-CAP009197-SC630404	$ 800,000.00

BACKGROUND/EXPLANATION:

On Wednesday, September 9, 2026, your Honorable Board opened four (4) bids for the subject project. Bids ranged from a low of $2,997,000 to a high of $3,990,888. Trionfo Builders, Inc. is the low responsive bidder. DGS is requesting to award to Trionfo Builder, Inc. at their bid price of $2,997,000 plus Alternate 1 ($198,450) and Alternate 2 ($12,114) for a total award of $3,207,564.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	18.00%	MBE Goal Amount	$ 577,361.52
MBE Total Paid	$ .00	Vendor: Horton Mechanical Contractor, Inc	
MBE Goal %	6.00%	MBE Goal Amount	$ 192,453.84
MBE Total Paid	$ .00	Vendor: Master Builders Construction Company Inc.	
WBE Goal %	10.00%	WBE Goal Amount	$ 320,756.40
WBE Total Paid	$ .00	Vendor: New Century Construction	

IMPACTED ADDRESS:

Address	Block	Lot	Description

4920 Harford Road Baltimore MD 21214	5366A	003	
4920 Harford Road Baltimore MD 21214	5366A	003	

COUNCIL DISTRICT: 3rd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

SB-26-13799 - Second Amendment to Grant Award - The Maryland Department of the Environment.

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Grant Agreement with the Maryland Department of the Environment. Period of agreement is: 10/6/2021 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 227,578.00

Contract Award Amount:	$ 1,790,000.00	Award Date:	10/6/2021
Contract Increase Amount:	$ 955,098.00	Increase Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
5000-GRT000217-CCA000901-RC0603	$ 227,578.00

BACKGROUND/EXPLANATION:

The Department of General Services requests approval from the Board of Estimates to accept a second amendment and increased grant award between DGS and the Maryland Department of the Environment. The purpose of this grant is to support the design and construction of a solar photovoltaic system to benefit Montebello Filtration Plant. The original award was $1.79 million and was previously accepted by the Board on October 6, 2021.

On November 19, 2025, the Board approved a first amendment which increased the award to up to $2,745,098 as approved by the Maryland Board of Public Works on July 2, 2025. The net increase was $955,098. MDE also gave approval for the grant timeframe to be extended for full completion to June 30, 2028.

As a second amendment, MDE approved an additional amount of funding of $227,578, all of which sums to $2,972,676. This increase was approved by the Board of Public Works on June 16, 2026.

DGS requests the Board sign the Board of Public Works memo with the funding approval from June 18, 2026 to verify approval, as signed by the Director and Law. DGS has included all documents provided by the state for approval, none of which include signature blocks. The state's documents do not include other documentation for the amendment of the original agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14352 - Employee Travel Reimbursement - Berke Attila

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Reimbursement for Berke Attila who attend the P3 Conference in New York, NY. Period of agreement is: 5/20/2026 to 5/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,167.01

Project Fund	Amount
1001-CCA000138-SC630301	$ 1,167.01

BACKGROUND/EXPLANATION:

The Department of General Services is requesting the Honorable Board to approve the expense reimbursement for Berke Attila which is being submitted late due to staffing changes and administrative delays. This reimbursement is for Berke's meals, hotel and train which were paid for out of pocket, as mentioned in his approved BOE SB-26-11710.

Trip related cost:

$726.58	Hotel
$208.43	Meals
$232.00	Train
$1,167.01	Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13621 - Employee Travel Request - Shanae Williams

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shanae Williams to attend the TMAC Conference in San Antonio TX. Period of agreement is: 10/27/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,552.00

Project Fund	Amount
2030-CCA000132-SC630301	$ 2,552.00

BACKGROUND/EXPLANATION:

Shanae will be attending the TMAC conference which brings together the transit industry's leading technology providers - including FASTER Asset Solutions, TripMaster, Passio Technologies, Ecolane, TripShot, Vestige, MJM Innovations, ByteCurve, and busHive - to collaborate with clients in shaping the future of transit together.

The GSA's FY2026 lodging rate for this location is $149/night and $74/night for M&IE. The cost of the hotel is $259 per night, which is higher than the per diem lodging rate. Therefore, we are requesting an additional $110 per night to cover the cost. The hotel, flight and conference registration were prepaid using Keith Davis' city-issued Travel card.

Trip Costs	
$ 447.00	GSA Lodging ($149/night)
$ 330.00	Add'l per diem to cover hotel cost ($110/night)
$ 148.87	Hotel taxes and fees
$ 296.00	Per Diem Estimate ($74/day)
$ 44.00	Ground Transportation (BWI Airport parking $11/day)
$ 39.90	Ground Trasport to and from TX airport and hotel
$ 101.23	Airfare (if any)
$ 150.00	Risk: Flight delay, baggage check fee, sub conference, interruptions on travel accommodations
$ 995.00	Conference Fee
$ 2,552.00	Total cost of trip

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13999 - Emergency Procurement Agreement - Fire & Rescue Products of Harrisburg, LLC.

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement Agreement with Fire & Rescue Products of Harrisburg, LLC. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,000,000.00

Project Fund	Amount
2030-CCA000133-SC630335	$ 3,000,000.00

BACKGROUND/EXPLANATION:

The Department of General Services (DGS) requested emergency procurement approval for fire apparatus maintenance and repair services due to insufficient vendor capacity and significant repair backlogs impacting the Baltimore City Fire Department (BCFD) fleet. Existing vendors have been unable to meet current demand, resulting in extended turnaround times and an increasing number of fire apparatus remaining out of service.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, DGS requested approval from the Department of Finance to proceed with emergency procurement services without waiting for approval from the Board of Estimates. Immediate action was necessary because continued repair delays could reduce fire apparatus availability and adversely affect the City's emergency response capabilities.

Fire & Rescue Products of Harrisburg, LLC was identified as a qualified vendor capable of providing specialized maintenance and repair services for fire and emergency response apparatus. The vendor was authorized for up to $3,000,000.

The vendor possesses the technical expertise, specialized diagnostic equipment, tooling, and parts access necessary to service fire apparatus. Adding this vendor also provides the immediate capacity needed to absorb repair volume that cannot currently be accommodated by the City's existing vendor network.

The scope of work includes diagnostics, preventative maintenance, maintenance, and repair services for BCFD fire apparatus. Expanding the vendor network will distribute repair volume, reduce turnaround times, expedite the return of out-of-service apparatus, and improve overall fleet availability.

Without additional vendor capacity, apparatus downtime is expected to continue increasing and place additional strain on the remaining operational fleet. The emergency procurement of Fire &

Rescue Products of Harrisburg, LLC is necessary to address the existing repair backlog and safeguard the readiness and reliability of Baltimore City's fire apparatus fleet.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-13267 - Emergency Procurement Agreement - Davis North Truck & Bus Center, Inc

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Agreement with Davis North Truck & Bus Center, Inc. Period of agreement is: 11/4/2026 to 5/31/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,000,000.00

Project Fund	Amount
2030-CCA000133-SC630335	$ 3,000,000.00

BACKGROUND/EXPLANATION:

The Department of General Services (DGS) requested emergency procurement approval for fire apparatus maintenance and repair services due to insufficient vendor capacity and significant repair backlogs impacting the Baltimore City Fire Department (BCFD) fleet. Existing vendors have been unable to meet current demand, resulting in extended turnaround times and an increasing number of fire apparatus remaining out of service.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, DGS requested approval from the Department of Finance to proceed with emergency procurement services without waiting for approval from the Board of Estimates. Immediate action was necessary because continued repair delays could reduce fire apparatus availability and adversely affect the City's emergency response capabilities.

Davis North Truck & Bus Center, Inc (EPR-000422) was identified as a qualified vendor capable of providing specialized maintenance and repair services for fire and emergency response apparatus. The vendor was authorized for up to $3,000,000.

The vendor possesses the technical expertise, specialized diagnostic equipment, tooling, and parts access necessary to service fire apparatus. Adding this vendor also provides the immediate capacity needed to absorb repair volume that cannot currently be accommodated by the City's existing vendor network.

The scope of work includes diagnostics, preventative maintenance, maintenance, and repair services for BCFD fire apparatus. Expanding the vendor network will distribute repair volume, reduce turnaround times, expedite the return of out-of-service apparatus, and improve overall fleet availability.

Without additional vendor capacity, apparatus downtime is expected to continue increasing and place additional strain on the remaining operational fleet. The emergency procurement of Davis

North Truck & Bus Center, Inc is necessary to address the existing repair backlog and safeguard the readiness and reliability of Baltimore City's fire apparatus fleet.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13995 - Emergency Procurement Agreement - Laake Enterprises, Inc. DBA Fesco Emergency Sales

ACTION REQUESTED:

The Board is requested to note an Emergency Agreement with Laake Enterprises, Inc. DBA Fesco Emergency Sales. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,000,000.00

Project Fund	Amount
2030-CCA000133-SC660604	$ 3,000,000.00

Laake Enterprises, Inc. DBA Fesco Emergency Sales PO-052804

BACKGROUND/EXPLANATION:

The Department of General Services (DGS) requested emergency procurement approval for fire apparatus maintenance and repair services due to insufficient vendor capacity and significant repair backlogs impacting the Baltimore City Fire Department (BCFD) fleet. Existing vendors have been unable to meet current demand, resulting in extended turnaround times and an increasing number of fire apparatus remaining out of service.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, DGS requested approval from the Department of Finance to proceed with emergency procurement services without waiting for approval from the Board of Estimates. Immediate action was necessary because continued repair delays could reduce fire apparatus availability and adversely affect the City's emergency response capabilities.

Laake Enterprises, Inc. DBA Fesco Emergency Sales (EPR-000422) was identified as a qualified vendor capable of providing specialized maintenance and repair services for fire and emergency response apparatus. The vendor was authorized for up to $3,000,000.

The vendor possesses the technical expertise, specialized diagnostic equipment, tooling, and parts access necessary to service fire apparatus. Adding this vendor also provides the immediate capacity needed to absorb repair volume that cannot currently be accommodated by the City's existing vendor network.

The scope of work includes diagnostics, preventative maintenance, maintenance, and repair services for BCFD fire apparatus. Expanding the vendor network will distribute repair volume, reduce turnaround times, expedite the return of out-of-service apparatus, and improve overall fleet availability.

Without additional vendor capacity, apparatus downtime is expected to continue increasing and place additional strain on the remaining operational fleet. The emergency procurement of Laake Enterprises, Inc. DBA Fesco Emergency Sales is necessary to address the existing repair backlog and safeguard the readiness and reliability of Baltimore City's fire apparatus fleet.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-14303-UNIFIER - Task Assignment No. 1 - Setty & Associates International, PLLC

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 1 with Setty & Associates International, LLC for Project No. 1402 ST1025 Waxter Senior Center Feasibility Study. Period of agreement is: 1/7/2026 to 1/6/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 211,238.07 Contract#ST1025

Contract Award Amount:	$ 5,000,000.00	Award Date:	1/7/2026

Project #: Project ST1025

Project Fund	Amount
9916-PRJ003688--CAP009197-SC630318	$ 211,238.07
703 Design and Studies	

BACKGROUND/EXPLANATION:

Setty & Associates International, PLLC will perform Task No. 1 for PRJ003688 - Waxter Senior Center Feasibility Study project. The feasibility study will include a comprehensive evaluation of the existing facility and support decision-making regarding future capital improvements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	6.01%	MBE Goal Amount	$ 12,692.51
MBE Total Paid Consultant Fee	$ .00	Vendor: Kumi Construction Management Corp	
MBE Goal %	31.02%	MBE Goal Amount	$ 65,519.20
MBE Total Paid Consultant Fee	$ .00	Vendor: R. McGhee & Associates, LLC	
MBE Goal %	33.51%	MBE Goal Amount	$ 70,778.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Setty & Associates International	
WBE Goal %	9.25%	WBE Goal Amount	$ 19,531.40
WBE Total Paid Consultant Fee	$ .00	Vendor: MK Consulting Engineers, LLC	
WBE Goal %	5.21%	WBE Goal Amount	$ 10,999.84
WBE Total Paid	$ .00	Vendor: Albrecht Engineering, Inc.	

Consultant Fee

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13534 - Notice of Award - Department of Health and Human Services Ending the HIV Epidemic: A Plan for America — Ryan White HIV/AIDS Program Parts A and B

ACTION REQUESTED:

The Board is requested to approve the Notice of Award with the Department of Health and Human Services. Period of agreement is: 3/1/2026 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,631,938.00

Project Fund	Amount
4000-GRT002780-CCA000209-SC630351	$ 7,631,938.00

BACKGROUND/EXPLANATION:

On December 3, 2025, the Board approved the Notice of Award in the amount of $2,529,643.00 for the period of March 1, 2025 through February 28, 2026.

On February 27, 2026, the Department received the Notice of Award in the amount of $786,581.00 for the period of March 1, 2025 through February 28, 2027.

On May 19, 2026, the Department received the Notice of Award in the amount of $2,495,667.00 for the period of March 1, 2025 through February 28, 2027.

On July 10, 2026, the Department received the Notice of Award to authorize the carryover of an unobligated balance in the amount of $1,159,668 from budget period 03/01/2025 02/28/2026 into the current budget period. The total amount of the award is $7,631,938.00.

The Ending the HIV Epidemic (EHE) is an initiative administered by HRSA to focus resources in identified areas of the highest incidence or burden of HIV to implement effective and innovative strategies, interventions, and/or strategies to reduce new infections of HIV.

The proposed EHE Initiative for fiscal years 2025 thru 2030 (FY25-FY29) will collaborate directly with five entities to 1) Continue and expand number of individuals receiving long-acting injectable ART (LAI ART); 2) Improve re-engagement and linkage to care for newly diagnosed individuals and those who have fallen out of care; 3) Implement a youth-based program to address Social Determinants of Health (SDOH) which impacts engagement in care; 4) Utilize an ‘unapologetically enabling’ approach to service delivery that seeks to eliminate barriers to care; and 5) Pilot a wellness and support program focused on aging with HIV.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but

not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14105 - Update to Unified Funding Agreement - FY27 - State of Maryland of Department of Health

ACTION REQUESTED:

The Board is requested to approve the Unified Funding Document Revision from the Maryland Department of Health. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,010,282.00

Project Fund	Amount
5000	$ 3,010,282.00

BACKGROUND/EXPLANATION:

As the fiscal year progresses, supplements, modifications, and/or reductions will be processed through the granting administrations with revised Unified Funding awards being issued. The most current Unified Funding Document will be the official award of record. BCHD encountered a delay in receiving the Unified Funding Document from the grantor (Maryland Department of Health). The UFD arrived after the grant period had already begun.

FY 2027 Unified Funding Document for The Period Ending August 31, 2026.

FY 2027 UNIFIED FUNDING DOCUMENT FOR THE PERIOD ENDING AUGUST 31, 2026

ORIG. BUD	LAST ACTION TAKEN	COUNTY	GRANT DESCRIPTION	AUTHORIZED FEDERAL AWARD START DATE	AUTHORIZED FEDERAL AWARD END DATE	BASE AWARD FY 2026	SUPP/(RED) #1	SUPP/(RED) #2	SUPP/(RED) #	SUPP/(RED) #	SUBTOTAL
YES	NEW	BALTIMORE CITY	ADRD BOLD PROJECT	07/01/26	09/29/26	12,500.00					12,500.00
YES	NEW	BALTIMORE CITY	TOBACCO-ENFORCEMENT	#REF!	#REF!	50,000.00					50,000.00
YES	NEW	BALTIMORE CITY	TOBACCO - ENFORCEMENT INITIATIVE SUPPORT SYNAR COMPLIA	#REF!	#REF!	240,000.00					240,000.00
YES	NEW	BALTIMORE CITY	REPRODUCTIVE HEALTH/FAMILY PLANNING	07/01/26	03/31/27	563,803.00					563,803.00
YES	NEW	BALTIMORE CITY	REPRODUCTIVE HEALTH/FAMILY PLANNING	#REF!	#REF!	777,340.00					777,340.00
YES	NEW	BALTIMORE CITY	SEXUAL RISK ADVOIDANCE EDUCATION	07/01/26	09/30/27	36,250.00					36,250.00
YES	NEW	BALTIMORE CITY	SEXUAL RISK ADVOIDANCE EDUCATION	10/01/26	06/30/27	108,750.00					108,750.00
YES	NEW	BALTIMORE CITY	THRIVE BY THREE (TB3)	#REF!	#REF!	210,360.00					210,360.00
YES	NEW	BALTIMORE CITY	TITLE V - CHILDREN AND YOUTH WITH SPECIFIC HEALTH CARE NE	07/01/26	09/30/26	51,545.00					51,545.00
YES	NEW	BALTIMORE CITY	TITLE V - CHILDREN AND YOUTH WITH SPECIFIC HEALTH CARE NE	10/01/26	06/30/27	154,634.00					154,634.00
YES	NEW	BALTIMORE CITY	CANCER PREV, EDUC, SCRN, DIAG	#REF!	#REF!	22,000.00					22,000.00
YES	NEW	BALTIMORE CITY	CENTER FOR TB CONTROL AND PREVENTION 0886 IN STATE SERVI	#REF!	#REF!	19,000.00					19,000.00
YES	NEW	BALTIMORE CITY	IMMUNIZATION-HEP-IAP,HEP-B	07/01/26	06/30/27	653,700.00					653,700.00
yes	new	BALTIMORE CITY	IMMUNIZATION-HEP-IAP,HEP-B	07/01/26	06/30/27	110,400.00					110,400.00
						3010282					3,010,282.00

The UFD was received on September 1, 2026, due to the Governor of Maryland proposed budget cuts, which ignited additional administrative review process.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13102 - First Amendment - Healthcare Access Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Healthcare Access Maryland, Inc. Period of agreement is: 6/30/2025 to 6/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 22,257.06

Contract Award Amount:	$ 460,845.00	Award Date:	10/15/2025
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: CO#5330

Project Fund	Amount
4000-GRT003179-CCA000191-SC630351	$ 22,257.06

BACKGROUND/EXPLANATION:

On October 15, 2025, the Board of Estimates approved an agreement with the Healthcare Access Maryland (HCAM), in the amount of $460,845.00 for the term of June 30, 2025, through June 29, 2026. The Baltimore City Health Department received a first revision request from the Healthcare Access Maryland (HCAM), requesting to supplement their contract with $22,257.06 to support the onboarding of a training consultant. Their role will be to support and train Community Health Worker (CHW) on outreach and recruitment for Diabetes Prevention Program (DPP) participants.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14206 - Sick Leave Donation Request - Renee Tucker.

ACTION REQUESTED:

The Board is requested to approve a Donation of 30 Sick Leave Days to Renee Tucker. Period of agreement is: 9/23/2026 to 10/13/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Employees of the City of Baltimore have volunteered to transfer their sick leave in order for Renee Tucker to remain in Employees of the City of Baltimore pay status and maintain health care coverage during the period of illness. The requirements of AM-203-3, Sick Leave Donation Program, have been followed. Renee Tucker is not a member of a union sick leave bank and is not eligible for membership in a union sick leave bank. All of her leave is being used. The employee's expected return date is October 13, 2026.

Sick leave donations will be transferred from each donor's life-to-date sick leave balance to the requesting employee's sick leave account. The transfers will occur after the Central Payroll Division receives the following information from the agency personnel office, a copy of this memo approved by the Board of Estimates and a list of donors with the social security numbers, department/payroll location codes, and number of sick leave days to be donated.

The employees listed below have asked to be permitted to transfer sick leave days to Renee Tucker.

Donor's Name # of Days Donated
1. Suzan Mankarious 2
2. Phyllis Lee 5
3. Francine J. Childs 5
4. Liban Jama 3
5. Al Russell 3
6. Johnetta Pierce 4
7. Patricia Bell-Duffie 5
8. Tempestt Little 1
9. Sherry Adeyemi 2

Total Days: 30

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

SB-26-10543 - Sick Leave Donation - Lori Fagan.

ACTION REQUESTED:
The Board is requested to approve a Donation of 30 Sick Leave Days for Employee Lori Fagan. Period of agreement is: 1/2/2026 to 2/2/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Employees of the City of Baltimore have volunteered to transfer their sick leave in order for Lori Fagan to remain in Employees of the City of Baltimore pay status and maintain health care coverage during the period of illness. The requirements of AM-203-3, Sick Leave Donation Program, have been followed. Lori Fagan is not a member of a union sick leave bank and is not eligible for membership in a union sick leave bank. All of her leave is being used. The employee's expected return date is February 2, 2026.

Sick leave donations will be transferred from each donor's life-to-date sick leave balance to the requesting employee's sick leave account. The transfers will occur after the Central Payroll Division receives the following information from the agency personnel office, a copy of this memo approved by the Board of Estimates and a list of donors with the social security numbers, department/payroll location codes, and number of sick leave days to be donated.

The employees listed below have asked to be permitted to transfer sick leave days to Lori Fagan.

Donor's Name # of Days to be Donated

Jose Jimenez 5days
Kelleigh Eastman 5 days
Phyllis Lee 5 days
Liban Jama 4 days
Camille Burke 3 days
Unyime Ekpa 3 days
William Honablew 2 days
Tammy Vines 1 day
Lisa Jurist 1 day
Serena Onabolu 1 day
Total Days : 30

The request is being submitted late because the request was not submitted in the BOE Portal correctly.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

SB-26-14243 - Second Amendment to Grant Agreement - Cherry Hill Development Corporation

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Grant Agreement with Cherry Hill Development Corporation. Period of agreement is: 12/4/2024 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 150,000.00	Award Date:	12/4/2024
Contract Amendment Amount:	$ 75,000.00	Amendment Number:	2

Project Fund	Amount
4001-GRT001658-CCA001371	-$ 100,000.00
From Account:	
9910-PRJ003722-CAP009588	$ 75,000.00
To Account:	
4001-GRT000753	$ 25,000.00
To Account:	

BACKGROUND/EXPLANATION:

On December 04, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of One Hundred Fifty Thousand Dollars ($150,000.00) (the “Grant Funds”) to renovate and sell three (3) of its low- income properties in Baltimore City, which include 448 Roundview Road, 2850 Bookert Drive, and 2815 Bookert Drive (the “Project”), as part of the City’s Developer Incentive Program. The original contract award is from December 4, 2024 to October 31, 2026.

On June 17th,2026 Board of Estimates of Baltimore City approved 1st Amendment due to market conditions and timeline restrictions imposed by the funding source, The purpose of the First Amendment is to (i) decrease the total award of Grant Funds by Fifty Thousand Dollars ($50,000.00), thereby making the total award One Hundred Thousand Dollars ($100,000.00); (ii) remove the property located at 448 Roundview Road from the Project; (iii) modify the Scope of the Project and Approved Budget to accurately reflect the reduction in funding and removal of 448 Roundview Road.; (iv) to incorporate an optional rental component and adjust the terms accordingly; and (v) modify the disbursement structure to reflect the needs of the City and Cherry Hill Development Corporation.

The City has identified Seventy Five Thousand Dollars ($75,000.00) in City General Funds (“City Funding”) that is eligible to be used to fund the Project; $25,000 will be returned to ARPA unallocated fund and $75,000 be rescinded from ARPA.

The Parties wish to further amend the Agreement to (i) decrease the total award of Grant Funds by Twenty Five Thousand Dollars ($25,000) thereby making the total award Seventy Five Thousand Dollars ($75,000), (ii) remove the property located at 2815 Bookert Drive from the Project; (iii) reclassify and reallocate the previously incurred Grant Funds in the amount of Seventy Five Thousand Dollars ($75,000.00) from ARPA Funding to City Funding; (iv) modify the Approved Budget to accurately reflect the reduction in funding and removal of 2815 Bookert Drive from the Project, the reclassification of Seventy Five Thousand Dollars ($75,000.00) in ARPA Funding to City Funding, and a reallocation to reflect the needs of the Parties; (v) modify the disbursement structure and Project specifics; and (vi) incorporate the City Funding requirements, terms, and conditions. This amendment should be effective retroactive to 10/31/2026. This amendment includes a request to extend the agreement through November 30, 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2815 Bookert Drive Baltimore MD 21225	7644	035	
2850 Bookert Drive Baltimore MD 21225	7643	083	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-13986 - Second Amendment to Grant Agreement - Vanguard Development Group, LLC

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Grant Agreement with Vanguard Development Group, LLC. Period of agreement is: 8/6/2025 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 100,000.00	Award Date:	8/6/2025
Contract Amendment Amount:	$ 50,000.00	Amendment Number:	2

Project Fund	Amount
4001-GRT001658-CCA001371	-$ 50,000.00
From Account	
9910-PRJ002440-CAP009588	$ 50,000.00
To Account	

BACKGROUND/EXPLANATION:

On August 06, 2025, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of One Hundred Thousand Dollars ($100,000.00) (the “Grant Funds”) to renovate and sell two (2) of its low- income properties in Baltimore City, which include 1817 Clifton Avenue and 1821 Walbrook Avenue (the “Project”), as part of the City’s Developer Incentive Program. The award period is 8/6/25 to 10/31/2026.

On July 15th,2026 Board of Estimates of Baltimore City approved 1st Amendment due to market conditions and timeline restrictions imposed by the funding source, the City has expanded its DI Program to permit the Subgrantee to either sell or rent its low-income properties included in the Project following renovation; the Parties wish to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; and (ii) modify the disbursement structure to reflect the needs of the Parties.

The City has identified Fifty Thousand Dollars ($50,000.00) in City General Funds (“City Funding”) that is eligible to be used to fund the Project.

The Parties wish to further amend the Agreement to decrease the total award of Grant Funds by Fifty Thousand Dollars ($50,000) thereby making the total award Fifty Thousand Dollars ($50,000), (ii) remove the property located at 1821 Walbrook Avenue from the Project; (iii) reclassify and reallocate the previously incurred Grant Funds in the amount of Fifty Thousand

Dollars ($50,000.00) from ARPA Funding to City Funding; (iv) modify the Approved Budget to accurately reflect the reduction in funding and removal of 1821 Walbrook Avenue from the Project, the reclassification of Fifty Thousand Dollars ($50,000.00) in ARPA Funding to City Funding, and a reallocation to reflect the needs of the Parties; (v) modify the disbursement structure and Project specifics; and (vi) incorporate the City Funding requirements, terms, and conditions. This amendment should be effective retroactive to 10/31/2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1817 Clifton Ave Baltimore MD 21217	3209	028	
1821 Walbrook Avenue Baltimore MD 21217	3208	040	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-14176 - First Amendment to Agreement - Guidehouse Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Guidehouse Inc. Period of agreement is: 7/28/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,171,700.00

Contract Award Amount:	$ 399,916.80	Award Date:	8/19/2026
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 2,171,700.00	Amendment Number:	1

Project Fund	Amount
1001-CCA000321-SC630326	$ 2,171,700.00

BACKGROUND/EXPLANATION:

August 19, 2026, the Board of Estimates approved a Consultant Agreement with Guidehouse Inc. to help gain a comprehensive understanding of the Homeownership and Housing Preservation (HHP) related programs and activities. This includes learning how programs are administered, how resources support program delivery, and how current processes work in practice. The goal is to identify opportunities to strengthen operations, better support staff, and enhance service delivery for Baltimore residents. The original agreement commences as of July 28, 2026, and will terminate on January 28, 2027. The original awarded amount was Three Hundred Ninety-Nine Thousand Nine Hundred Sixteen Dollars and Eighty Cents ($399,916.80).

The Department of Housing is requesting that the Board of Estimates approves the first amendment to this agreement, The purpose of the amendment is to (i) Extend the term of the agreement to end on September 30th, 2027, (ii) Supplement the scope of services Exhibit A, (iii) Modify the disbursement terms Exhibit A-1, (iv) Increase the total compensation by Two Million One Hundred Seventy-One Thousand Seven Hundred Dollars ($2,171,700.00) making the total compensation Two Million Five Hundred Seventy-One Thousand Six Hundred sixteen Dollars ($2,571,616.80).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-14159 - CORRECTION Fixed Pricing November 2024 - A Strong Foundation, Inc.

ACTION REQUESTED:

The Board is requested to approve the Fixed Pricing for November 2024 with A Strong Foundation, Inc. for 2612 Cecil Avenue. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

On December 4, 2024 your Honorable Board approved the Fixed Pricing sale of 2612 Cecil Avenue to A Strong Foundation, Inc. (SB-24-14594). 2612 Cecil Avenue actually consists of two tax parcels, 4114G 051 and 4114H 066. Only 4114G 051 was listed on the prior approval.

Therefore, the Board is requested to acknowledge the Fixed Pricing Land Disposition Agreement to include both tax parcels known as 2612 Cecil Avenue, (4114G 051) and (4114H 066).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2612 Cecil Avenue Baltimore MD 21218	4114G	051	
2612 Cecil Avenue Baltimore MD 21218	4114H	066	Garage Lot

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

The REC has reviewed and recommends Board approval.

SB-26-13657 - Retroactive Employee Travel Request - Christopher Sousa.

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Christopher Sousa who attended the 2026 Consumer Rights Litigation Conference & Class Action Symposium in Atlanta, GA, on 10/21- 10/24, 2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,522.08

Project Fund	Amount
1001-CCA000368-SC630301	$ 2,522.08

BACKGROUND/EXPLANATION:

The Law Department requests permission for Assistant Solicitor Christopher Sousa of the Affirmative Litigation Division to attend the 2026 Consumer Rights Litigation Conference & Class Action Symposium, Oct. 21, 2026, through Oct. 24, 2026, in Atlanta, Georgia. For more than three decades, the Consumer Rights Litigation Conference has been the nation's largest and most comprehensive gathering of attorneys and advocates representing consumers – a convening of, by, and for the entire consumer law community. The conference will provide the employee with required Continuing Legal Education, networking opportunities and learn from experts in his field that will assist him in his rigorous legal representation of the City in consumer protection legal matters.

The estimated travel costs are listed below.

Trip-related costs:
Registration: $795.00
Round Trip Flight: $282.80
Estimated Ground Transportation: $125.00
Travel Expenses for Checked Baggage: $100.00
Hotel: $997.28 (Includes taxes and fees)
Estimated Per Diem: $258.00
Total: $2,522.08

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13870 - Class Action Settlement Agreement and Release - Iesha Henriques, et al. v. Mayor and City Council of Baltimore, 1:22-cv-02727 LKG

ACTION REQUESTED:

The Board is requested to approve a Class Action Settlement Agreement & Release with Iesha Henriques et al. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 11,000,000.00

Project Fund	Amount
2044-CCA000370-SC630370	$ 11,000,000.00

BACKGROUND/EXPLANATION:

The named plaintiffs, Iesha and Embria Henriques, purport to represent a class of current or former Baltimore residents who were named as defendants in tenant hold over, breach of lease, and wrongful detainer eviction actions filed in the District Court of Maryland for Baltimore City from March 6, 2020 to October 1, 2025. They allege that they and their purported class members sustained temporary and/or permanent loss of their personal belongings because of BALTIMORE, MD., CITY CODE ART. 13, § 8A-4 — which provides that a tenant's personal belongings are deemed "abandoned" at the time a warrant of restitution is executed. Plaintiffs claim the City ordinance is unconstitutional. The City denies these allegations and maintains that the ordinance does not violate any law. On October 1, 2025, Md. Code, Real Property § 8-407 went into effect. Section 8-407 now requires landlords to provide six days' pre-eviction notice with a written warning that the tenant could lose all personal belongings left inside the home upon eviction. It supersedes the City ordinance and renders the previously objectionable provisions now moot. However, due to the unpredictable nature of jury verdicts, the potential size of the purported class, the costs of further class action litigation (including attorney's fees and expert expenses), and the fact that the settlement takes into account the risks to both sides of proceeding, we recommend this settlement as a fair resolution of this matter.

The proposed payment schedule is as follows:

1. $500,000.00 initial payment for costs of notice and administration;
2. $3,400,000.00 within thirty (30) days of Final Approval, but in any event no sooner than March 1, 2027;
3. $3,400,000.00 by August 1, 2027; and
4. the remaining balance of the Common Fund ($4,220,000.00) no later than January 1, 2028.

A STATEMENT OF OPPOSITION HAS BEEN RECEIVED FROM OLD WEST BALTIMORE PRESERVATION FOOTPRINT.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13983 - Settlement Agreement and Release - Luis Maldonado v. Mayor and City Council of Baltimore, et al., Case No.: C-24-CV-25-000457

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Luis Maldonado. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,000.00

Project Fund	Amount
2036-CCA000366-SC630370	$ 35,000.00

BACKGROUND/EXPLANATION:

On May 10, 2024, Plaintiff, Luis Maldonado, was stopped at the intersection of S. Hilton Street and Frederick Avenue when he was rear-ended by a City vehicle operated by a Department of Public Works employee. As a result of the collision, Plaintiff suffered injuries to his neck and back. Plaintiff's economic damages total $23,116.22.

To resolve this litigation economically and to avoid the expense, time, and uncertainties of further litigation, the parties have agreed to a complete settlement of this case, including attorney's fees, whereby the City will issue payment in the amount of $35,000.00, and, in exchange, Plaintiffs will dismiss his lawsuit against all Defendants. Based on a review by the Settlement Committee of the Law Department of the legal and factual issues specific to this particular claim, a recommendation to the Board of Estimates is made to approve the settlement of this claim.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13899 - Settlement Agreement and Release - Tanae Costley, et. al v. Baltimore City Board of School Commissioners, Circuit Court for Baltimore City, Case No. C-24-CV-25-005578

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Tanae Costley.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 46,250.00

Project Fund	Amount
1001-CCA000682-SC630370	$ 46,250.00

BACKGROUND/EXPLANATION:

After school on February 28, 2024, Minor Plaintiff (then a 12-year-old student at Baltimore Montessori Public Charter School) attended coach class to work on a science project. While working on his project, Minor Plaintiff was talking to other students, whom he identified as his friends. At some point, another student, who was not enrolled in the teacher's class or coach class, wrapped his arm around Minor Plaintiff's neck from behind. As a result of this interaction, Minor Plaintiff sustained injuries.

In order to avoid the expense, time, and uncertainties of trial, the City and City Schools have agreed to make payment of $46,250.00. In exchange, the Plaintiffs have agreed to a full release of all claims against the Mayor and City Council of Baltimore and the Baltimore City Board of School Commissioners, including any claims for attorney's fees.

Based on a review by City Schools and the Settlement Committee of the Law Department, a recommendation is made to the Board of Estimates to approve the settlement of this case to avoid a more adverse judgment at trial.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-14256 - Notice of Grant Award - Maryland Department of Labor- FY27 DCREP

ACTION REQUESTED:

The Board is requested to approve the Notice of Award from the Maryland Department of Labor. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 500,000.00

Project Fund	Amount
5000-GRT003551-CCA001211	$ 500,000.00

BACKGROUND/EXPLANATION:

This program will enroll 100 defendants annually, while mitigating barriers to employment and connecting defendants to occupational skills training and to a range of support services through the Mayor's Office of Employment Development (MOED). The program aims to address and remove impediments to employment, improve basic skill levels, and provide support services that aid in reducing recidivism.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14413 - Retroactive Employee Travel Request - MacKenzie Garvin

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for MacKenzie Garvin who attended the 2026 US Conference of Mayors (USCM) Workforce Development Council (WDC) Board Meeting & 37th Annual Congressional Forum. Period of agreement is: 10/7/2026 to 10/9/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,290.32

Project Fund	Amount
6000-SPC008060-CCA000542-SC630301	$ 2,290.32

BACKGROUND/EXPLANATION:

MacKenzie Garvin, the Director of the Mayor's Office of Employment Development (MOED), attended the 2026 US Conference of Mayors (USCM) Workforce Development Council (WDC) Board Meeting & 37th Annual Congressional Forum. This forum is an in-person strategic session for WDC Trustees and Officers. The meeting will feature discussions on national advocacy, policy issues, WDC Board business, workforce and labor trends, and opportunities to share best practices.

The conference took place 10/8/2026 -10/9/2026 in Washington DC.

Transportation Cost: $128.00
Lodging: $836.32
MI&E @ $92*3 days: $276.00
Registration Fees: $1050.00

Total Cost: $2,290.32

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14054 - Memorandum of Understanding - Helping Up Mission, Inc.

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding (MOU) with the Helping Up Mission, Inc. Period of agreement is: 11/1/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 23,472.00

Project Fund	Amount
5000-GRT003899-CCA000564-SC670703	$ 23,472.00

BACKGROUND/EXPLANATION:

This MOU is for Helping Up Mission to provide outreach services to up to eighteen (18) unduplicated Medicaid-eligible participants in the City of Baltimore. A maximum of eighteen (18) individuals per month may be served at an allotment of $652.00 per plan participant per month with a maximum monthly billing amount of $11,736.00 for a term of two months. The maximum billing amount for two-month term is $23,472.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14225 - Agreement - Manna House, Inc. (Soup Plus HSP One-Time Funds)

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Manna House Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,000.00

Project Fund	Amount
5000-GRT003847-CCA000564-SC670703	$ 20,000.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP"). HSP provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland. The purpose of this Agreement is for Manna House Inc. to provide meals and case management at an emergency shelter for fifty (50) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Manna Soup Plus project.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13987 - FFY25 CoC Provider Agreement - Associated Catholic Charities, Inc. - Fresh Start (MD0030)

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Associated Catholic Charities, Inc. Period of agreement is: 12/1/2026 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 141,818.50

Project Fund	Amount
4000-GRT003267-CCA000618-SC670703	$ 141,818.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program ("CoC"). The purpose of this Agreement is for Associated Catholic Charities, Inc. to provide permanent supportive housing to six (6) households experiencing homelessness in the City of Baltimore through their Fresh Start program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14157 - Agreement - The T.I.M.E. Organization, Inc. (HSP Men's Emergency Shelter One-Time Funds)

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The T.I.M.E. Organization, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 67,200.00

Project Fund	Amount
5000-GRT003849-CCA000594	$ 67,200.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland.

The purpose of this Agreement is for the Provider to operate a workforce development program for seven (7) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) at their Men's Emergency Shelter.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13992 - FFY25 CoC Provider Agreement - Baltimore Safe Haven Corp. (MD0528)

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Baltimore Safe Haven Corp. Period of agreement is: 12/1/2026 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 850,205.50

Project Fund	Amount
4000-GRT003271-CCA000618-SC670703	$ 850,205.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for the Provider to provide rapid re-housing and transitional housing services to twenty (20) households and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Transitional Housing + Rapid Re-Housing project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14028 - FFY25 CoC Agreement - Associated Catholic Charities, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Associated Catholic Charities, Inc. Period of agreement is: 1/1/2027 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 994,486.00

Project Fund	Amount
4000-GRT003266-CCA000618-SC670703	$ 994,486.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for Associated Catholic Charities, Inc. to provide leasing and supportive services to forty-three (43) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Reach program (MD0027L3B012518).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14000 - FFY25 CoC Provider Agreement - Marian House, Inc. (MD0052)

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Marian House, Inc. Period of agreement is: 12/1/2026 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 34,355.50

Project Fund	Amount
4000-GRT003285-CCA000618-SC670703	$ 34,355.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for the Provider to provide support services to nineteen (19) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Serenity House PHP project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14144 - Agreement - The T.I.M.E. Organization, Inc. (HSP Family Shelter)

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The T.I.M.E. Organization, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 48,000.00

Project Fund	Amount
5000-GRT003848-CCA000594	$ 48,000.00

BACKGROUND/EXPLANATION:

The purpose of this Agreement is for The T.I.M.E. Organization, Inc. to operate a workforce development program for five (5) individuals experiencing homelessness in the City of Baltimore. The Subrecipient will offer service(s) at their Family Emergency Shelter.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14104 - FFY25 Provider Agreement - Family and Children's Services of Central Maryland, Inc. T/A Springboard Community Services

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Family and Children's Services of Central Maryland, Inc. T/A Springboard Community Services. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,000.00

Project Fund	Amount
5000-GRT003845-CCA000651-SC670703	$ 20,000.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland. The purpose of this Agreement is for Family and Children's Services of Central Maryland, Inc. T/A Springboard Community Services to operate a youth drop-in center providing services to sixty (60) youth ages 18-24 experiencing homelessness in the City of Baltimore through their Drop-In Center project.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14180 - Employee Travel Reimbursement - Angel Haskins-Hill

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Reimbursement for Angel Haskins-Hill who attended the Built for Zero Conference in Denver, CO. Period of agreement is: 11/5/2025 to 11/7/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 82.95

Project Fund	Amount
4000-GRT002528-CCA000567	$ 82.95

BACKGROUND/EXPLANATION:

On May 21, 2026, the Board approved Retroactive Employee Travel Request for Angel Haskins-Hill to attend the Built for Zero Conference in Denver, CO (SB-26-10721). The current submission is a retroactive reimbursement for meals purchased during the conference totaling $82.95.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13842 - Agreement - I Am MENtality Youth Male Empowerment Project, Inc.

ACTION REQUESTED:

The Board is requested to approve a Agreement I Am MENtality, Youth Male Empowerment Project, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 260,000.00

Project Fund	Amount
1001-CCA001550-SC630326	$ 260,000.00

BACKGROUND/EXPLANATION:

The School-Based Violence Intervention (SBVI) Pilot Initiative is a component of Baltimore City's Community Violence Intervention (CVI) ecosystem, led by the Mayor's Office of Neighborhood Safety and Engagement (MONSE) in partnership with Baltimore City Public Schools and credible community-based organization, I Am MENtality, Youth Male Empowerment Project, Inc. The initiative provides an integrated violence prevention approach for students in grades 9–12 by engaging students, families, school administrators, and surrounding communities to reduce conflict and shift norms regarding the acceptability of violence. The agreement term is July 1, 2026 - June 30, 2027

Implemented across four Baltimore City public high schools, the SBVI Pilot Initiative coordinates conflict mediation, life coaching, youth development opportunities, and other wraparound supports. Through these services, the initiative seeks to strengthen school and community environments, prevent and interrupt violence, and provide young people with the support and opportunities necessary to learn, grow, and reach their full potential.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13844 - Agreement - The P.E.A.C.E. Team, LLC.

ACTION REQUESTED:

The Board is requested to approve a Agreement The PEACE Team, LLC. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 290,000.00

Project Fund	Amount
1001-CCA001550-SC630326	$ 290,000.00

BACKGROUND/EXPLANATION:

The School-Based Violence Intervention (SBVI) Pilot Initiative is a component of Baltimore City's Community Violence Intervention (CVI) ecosystem, led by the Mayor's Office of Neighborhood Safety and Engagement (MONSE) in partnership with Baltimore City Public Schools and credible community-based organization, The P.E.A.C.E. Team, LLC. The initiative provides an integrated violence prevention approach for students in grades 9–12 by engaging students, families, school administrators, and surrounding communities to reduce conflict and shift norms regarding the acceptability of violence. The agreement term is July 1, 2026 - June 30, 2027.

Implemented across four Baltimore City public high schools, the SBVI Pilot Initiative coordinates conflict mediation, life coaching, youth development opportunities, and other wraparound supports. Through these services, the initiative seeks to strengthen school and community environments, prevent and interrupt violence, and provide young people with the support and opportunities necessary to learn, grow, and reach their full potential.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14349 - Third Party Employee Travel Request - Thomas Stack

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Thomas Stack to present at the Regional Interdisciplinary Collaborative (The RIC) conference in Dewey Beach DE. Period of agreement is: 11/18/2026 to 11/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 186.50

Project Fund	Amount
1001-CCA001553-SC630301	$ 186.50

BACKGROUND/EXPLANATION:

MONSE has been asked to present at the Regional Interdisciplinary Collaborative (The RIC) conference with Safe Exit Initiative on our street outreach efforts in The City Of Baltimore. This presentation will highlight how Baltimore is a leader in anti-trafficking efforts and share how we collaborate with our partners.

Travel to Regional Interdisciplinary Collaborative (The RIC) Conference - Dewey Beach DE

Trip related costs:
Mileage: $186.50

3rd Party Covered Expenses:
Lodging: $176.49

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14254 - Memorandum on Procurement - Foundant Technologies, Inc.

ACTION REQUESTED:

The Board is requested to note a Memorandum on Procurement with Foundant Technologies, Inc. Period of agreement is: 7/22/2021 to 7/7/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount: $ 32,525.00 Award Date: 7/22/2021

BACKGROUND/EXPLANATION:

This memorandum documents the full cost of the emergency procurement for Foundant Technologies, Inc. (Foundant) by the Mayor's Office of Recovery Programs (Recovery Office). The Board of Estimates (BOE) is requested to note this correction. A copy of this memorandum will be maintained with the applicable contract in Workday and in the Recovery Office's internal audit file. Foundant Technologies, Inc. provided the online platform for applications submitted for ARPA funding. Following the initial emergency procurement in July 2021, the Recovery Office entered into additional noncompetitive contracts with Foundant to maintain access to the application portal as the need for the platform continued. The Recovery Office initially anticipated that the application portal would be needed for one year or less. At the time of the initial procurement, the total contract value was less than $25,000. However, the application period remained open longer than anticipated. In total, the Recovery Office expended $32,525.00 in ARPA funds for Foundant's services. This amount exceeds the $25,000 BOE threshold, therefore, the Recovery Office is requesting that the Board of Estimates note this correction.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14150 - Grant Agreement - On Our Own Maryland Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with On Our Own Maryland Inc. Period of agreement is: 11/18/2026 to 6/30/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 748,196.00

Project Fund	Amount
6000-SPC006014-CCA001513-SC630351	$ 748,196.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to outline approved uses of these funds that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and On Our Own Maryland Inc.. Funding for this grant agreement in the amount of $748,196 from the date of Board of Estimates approval through June 30, 2029 as outlined in the award letter dated September 30, 2026. Project funding will allow On Our Own Maryland Inc. to strengthen the peer workforce in Baltimore City through accessible professional development, increase recovery community engagement, advocacy skills, and anti-stigma practices, and support the development, improvement, and expansion of peer and recovery support services in Baltimore City. On Our Own Maryland Inc.. will provide technical assistance and training related to areas such as peer workforce integration, organizational wellness, stigma reduction, peer support program implementation, nonprofit management, and the practical impacts of public policy.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14161 - Second Amendment to the Interagency Agreement - Baltimore City Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Interagency Agreement with the Baltimore City Office of Information and Technology. Period of agreement is: 8/31/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
4001-GRT000757-CCA001349	$ 46,081.49
4001-GRT000757-CCA001365	-$ 152,146.92
4001-GRT000757-CCA001367	-$ 5,290.00
4001-GRT000757-CCA001383	$ 55,825.20
9901-PRJ002857-GRT001780-CAP009110	-$ 839,458.38
9901-PRJ003359-GRT001780-CAP009110	$ 363,053.82
9901-PRJ003360-GRT001780-CAP009110	-$ 500.06
9901-PRJ003361-GRT001780-CAP009110	-$ 0.26
9901-PRJ003362-GRT001780-CAP009110	-$ 0.44
9901-PRJ003363-GRT001780-CAP009110	-$ 0.45
4001-GRT000753-CCA001290	$ 532,436.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Recovery Programs awarded funding from the Coronavirus State and Local Fiscal Recovery Fund, provided by the American Rescue Plan Act of 2021 (ARPA), in the amount of $6,000,000 to the Mayor's Office of Broadband and Digital Equity to build broadband infrastructure and expand access to broadband internet service. The original agreement funded public Wi-Fi hotspots in West Baltimore neighborhoods, an air-gapped public Wi-Fi network, fiber extensions to more than 20 recreation centers, and related administrative costs. In October 2022, the Broadband and Digital Equity award and all associated work transitioned from the Mayor's Office to the Baltimore City Office of Information and Technology (BCIT).

Amendment number 1 increased the award to BCIT from $6,000,000 to $20,600,000 to serve communities affected by the digital divide. The expanded award supports broadband connectivity at City-owned recreation and senior centers; an air-gapped network; public Wi-Fi at public housing and other select sites; administration, engineering, and network operations staffing; technical assistance and design contracts; and BCIT digital inclusion programming. The agreement was extended by letter to December 31, 2026 as allowable per the terms of the agreement.

The purpose of amendment number 2 is to decrease the ARPA funding allocated to the Department by $532,436.00, reducing the total award to $20,067,564.00. This reduction is due to the upcoming ARPA expenditure deadline and current spend projections. This amendment also modifies the budget to reflect the needs of the parties. Funds will be reallocated to an eligible project that was approved prior to the December 31, 2024 obligation deadline as allowable by the U.S. Treasury Department.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14470 - Interagency Agreement - MOU - Baltimore Museum of Art - Extended Loan Agreement

ACTION REQUESTED:

The Board is requested to approve an Extended Loan Agreement for certain works of art with the Baltimore Museum of Art. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The City of Baltimore is entering into and Extended Loan Agreement with the Baltimore Museum of Art for the extended use, storage and safekeeping of certain works of art owned by the City of Baltimore.

This agreement is effective upon Board approval and remains in effect for three years from the date of approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-14282 - Memorandum of Understanding - Extension - Art Storage Agreement - Maryland State Archives

ACTION REQUESTED:

The Board is requested to approve an extension of an existing interagency Memorandum of Understanding (MOU) with Maryland State Archives for the storage of artwork. Period of agreement is: 9/21/2023 to 11/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount: $ 0.00 Extension Number:

BACKGROUND/EXPLANATION:

This is an extension of an art storage agreement between the Mayor and City Council and Maryland State Archives.

The original agreement was executed on 9/23/2023.

This extension will increase the term to an end date of 11/30/2026 at which time the art works detailed in this agreement will transfer to the Baltimore Museum of Art under a new agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13489 - Terminated Employee Travel Request - Adam Abadir

ACTION REQUESTED:

The Board is requested to approve the Reconciliation of the Travel Procurement Card assigned to Desimoune McCoy for Adam Abadir (Terminated) who attended the Maryland Association of Counties (MACo) 2022 Summer Conference in Ocean City, MD. Period of agreement is: 8/16/2022 to 8/20/2022

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 939.36

Project Fund	Amount
1001-CCA000387-SC630301	$ 939.36

BACKGROUND/EXPLANATION:

Terminated employee Adam Abadir attended the Maryland Association of Counties (MACo) 2022 Summer Conference in Ocean City, MD on August 16–20, 2022. Due to administrative procedural errors, the spend authorization and associated expense report were not created in a timely manner. No reimbursement or funding is requested. This request is to facilitate reconciliation of the city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Hotel Lodging $304/ day x 3 $ 912.00
Room Taxes/Fees $9.12 day x 3 27.36
Total: $ 939.36

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13488 - Travel Request for Terminated Employee - Natasha Mehu

ACTION REQUESTED:

The Board is requested to approve the Reconciliation of the Travel Procurement Card assigned to Desimoune McCoy for Natasha Mehu (Terminated) who attended the MACo 2022 Summer Conference in Ocean City, MD. Period of agreement is: 8/16/2022 to 8/20/2022

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,134.36

Project Fund	Amount
1001-CCA000387-SC630301	$ 1,134.36

BACKGROUND/EXPLANATION:

Terminated employee Natasha Mehu attended the Maryland Association of Counties (MACo) 2022 Summer Conference in Ocean City, MD on August 16–20, 2022. Due to administrative procedural errors, the spend authorization and associated expense report were not created in a timely manner. No reimbursement or funding is requested. This request is to facilitate reconciliation of the city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Booth Staff Registration $ 195.00
Hotel Lodging $304/ day x 3 $ 912.00
Room Taxes/Fees $9.12 day x 3 $ 27.36
Total: $ 1,134.36

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14142 - Grant Agreement - Bromo Tower Arts & Entertainment, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Bromo Tower Arts & Entertainment, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000714-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

The purpose of this Agreement is to create a nurturing climate for the arts in the City of Baltimore and to ensure that the arts are an effective revitalization tool for communities designated as Arts and Entertainment Districts by the Maryland State Arts Council, a unit of the Maryland Department of Commerce.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14125 - Grant Award - Maryland Department of the Environment

ACTION REQUESTED:

The Board is requested to approve a Award/Acceptance Capital Funds Approval Maryland Department of the Environment. Period of agreement is: 8/27/2025 to 12/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 17,000,000.00

Project Fund	Amount
9905- PRJ003617-CAP009188-RC0603 GRT003583	$ 17,000,000.00

BACKGROUND/EXPLANATION:

The Board of Estimates is requested to approve and authorize acceptance of the Governor's FY2026 Capital Budget for the Smith Cove Stormwater Management & Living Shoreline Project (SCP). SCP is part of the larger Middle Branch Resiliency Initiative and will result in a large-scale coastal restoration project that utilizes green infrastructure to support the goals of the Maryland Department of the Environment (MDE) by integrating stormwater management and shoreline stabilization to improve water quality and resiliency.

As this project is funded through MDE, it was reviewed and approved by the Maryland Board of Public Works, which occurred on October 7, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14215 - First Amendment to Grant Agreement - Dayspring, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Grant Agreement with Dayspring, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $50,000 in Grant Funds to Dayspring, Inc. in order to pay off the existing mortgage, associated legal fees, upgrade architectural drawings for the proposed new facility; and utilities to operate the portable classroom over the next three years. The original grant agreement was approved on August 5, 2026 for a two year term from July 1, 2026 through June 30, 2028.

The assistance with these operating costs will allow the organization to continue to run their after-school programming for youth development. This project aligns with the City's commitment to prioritizing our youth.

This first amendment to the original contract is to revise the budget in order to shift certain funds to be allocated for the payoff of the existing mortgage which was included in the original scope of work but not included in the line item budget.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14236 - Project Funds Submission Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission with Baltimore Civic Fund, Inc. Period of agreement is: 10/26/2026 to 12/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 116,666.67

Project Fund	Amount
6000-SPC006103-CCA000711-SC670701	$ 116,666.67

BACKGROUND/EXPLANATION:

The City's Environmental Offset Grants Program is intended to encourage grantees to develop exciting ideas for projects that will restore and expand our tree canopy and urban forests, improve the quality of our waterways, and/or improve quality of life and habitat in Baltimore. The Program is funded by fees collected in lieu of providing plantings to meet the requirements of the City's Forest Conservation Program and the City's Critical Area Management Program (CAMP). All Program expenditures, including disbursements by the Fiscal Sponsor, must conform with the Programs' respective regulations and policies governing the expenditure of fee-in-lieu funds.

The Civic Fund is acting as a fiscal sponsor to facilitate the grant-making process and will be granting the City funds. The Department of Planning does not have the staff capacity to administer the grant program at the desired scale and requires additional support from the Civic Fund. The Department of Planning is submitting three Project Funds Submission forms corresponding to the three separate fee-in-lieu accounts that will be used to fund this program - Forest Conservation, CAMP – Buffer and Afforestation, and CAMP – Stormwater.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-14237 - Project Funds Submission Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission Baltimore Civic Fund, Inc.
Period of agreement is: 10/26/2026 to 12/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 61,111.11

Project Fund	Amount
6000-SPC006104-CCA000711-SC670701	$ 61,111.11

BACKGROUND/EXPLANATION:

The City's Environmental Offset Grants Program is intended to encourage grantees to develop exciting ideas for projects that will restore and expand our tree canopy and urban forests, improve the quality of our waterways, and/or improve quality of life and habitat in Baltimore. The Program is funded by fees collected in lieu of providing plantings to meet the requirements of the City's Forest Conservation Program and the City's Critical Area Management Program (CAMP). All Program expenditures, including disbursements by the Fiscal Sponsor, must conform with the Programs' respective regulations and policies governing the expenditure of fee-in-lieu funds.

The Civic Fund is acting as a fiscal sponsor to facilitate the grant-making process and will be granting the City funds. The Department of Planning does not have the staff capacity to administer the grant program at the desired scale and requires additional support from the Civic Fund. The Department of Planning is submitting three Project Funds Submission forms corresponding to the three separate fee-in-lieu accounts that will be used to fund this program - Forest Conservation, CAMP – Buffer and Afforestation, and CAMP – Stormwater.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
CCR has reviewed and has no objection to BOE approval

SB-26-14238 - Project Funds Submission Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission Baltimore Civic Fund, Inc.
Period of agreement is: 10/26/2026 to 12/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 155,555.56

Project Fund	Amount
6000-SPC006101-CCA000711-SC670701	$ 155,555.56

BACKGROUND/EXPLANATION:

The City's Environmental Offset Grants Program is intended to encourage grantees to develop exciting ideas for projects that will restore and expand our tree canopy and urban forests, improve the quality of our waterways, and/or improve quality of life and habitat in Baltimore. The Program is funded by fees collected in lieu of providing plantings to meet the requirements of the City's Forest Conservation Program and the City's Critical Area Management Program (CAMP). All Program expenditures, including disbursements by the Fiscal Sponsor, must conform with the Programs' respective regulations and policies governing the expenditure of fee-in-lieu funds.

The Civic Fund is acting as a fiscal sponsor to facilitate the grant-making process and will be granting the City funds. The Department of Planning does not have the staff capacity to administer the grant program at the desired scale and requires additional support from the Civic Fund. The Department of Planning is submitting three Project Funds Submission forms corresponding to the three separate fee-in-lieu accounts that will be used to fund this program - Forest Conservation, CAMP – Buffer and Afforestation, and CAMP – Stormwater.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
CCR has reviewed and has no objection to BOE approval

SB-26-14216 - Intergovernmental Grant Agreement - Maryland Environmental Service

ACTION REQUESTED:

The Board is requested to approve an Intergovernmental Agreement with Maryland Environmental Service. Period of agreement is: 11/18/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 750,003.91

Project Fund	Amount
2026-CCA001466-SC670701	$ 750,003.91

BACKGROUND/EXPLANATION:

Maryland Environmental Service (MES) has been awarded Casino Local Impact Funds (CLIF) in FY27 to provide marine debris control and removal services in the Middle Branch. MES will provide and manage qualified MES staff and MES subcontractors to assist Baltimore City with project management, procurement, labor, design and reporting services related to Middle Branch Debris Control and Removal in the following Designated Service Areas (DSA): a) Ridgely's Cove, b) Middle Branch Park, c) Swann Park, d) Westport shoreline, e) West Covington Park, and f) Broening Park boat launch

This is a new grant agreement and partnership with MES. In the past, this work was overseen by DPW and went through the traditional procurement process. However, the Baltimore Office of Sustainability is taking on this initiative and has identified this scope of work to be classified as 'Professional Services' per the pre-approved de facto list of professional service categories.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13790 - Professional Services Agreement - Grace Foundation Inc.

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Grace Foundation Incorporated. Period of agreement is: 5/21/2025 to 2/27/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
7000-CCA000711-SC630318 GRT003650	$ 14,000.00
4000-CCA000711-SC630318 GRT003904	$ 86,000.00

BACKGROUND/EXPLANATION:

The Baltimore Office of Sustainability (BOS) has been awarded a capacity-building grant through the Mid-Atlantic Environmental Justice Fund (MAEJF), administered by the Chesapeake Bay Trust (CBT), for the "Nature Bridges for Baltimore" initiative. The initiative is designed to advance green space equity in historically redlined Baltimore neighborhoods through community-centered design, faith community engagement, and public environmental programming across all fourteen (14) Baltimore City Council districts. BOS has engaged Grace Foundation Incorporated as the lead Consultant under this Agreement to manage and deliver the full scope of services required for the initiative. Grace Foundation shall perform all work across four (4) service areas: (A) Community Meeting Catering, (B) Venue Coordination and Faith Institution Logistics, (C) Faith Community Engagement, and (D) Core Program Implementation and Nature Everywhere Week. Grace Foundation shall also receive a grant management fee for overall contract administration and coordination across all service areas.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-14088 - Supplemental Funding for Conduit Reconstruction Projects

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Supplemental Appropriation for Conduit Reconstruction Projects. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 10,200,000.00

Project Fund	Amount
9962-PRJ003781-CAP009562-RC0666	$ 10,200,000.00

BACKGROUND/EXPLANATION:
On August 5, 2026, the Board of Estimates approved SB-26-12714, which updated the City conduit lease fees to $4.05 per occupied or reserved linear foot annually. The fees apply to all users and occupants of the system and go into effect on January 1, 2027. This supplemental of $10,200,000 will provide appropriations to PRJ003781 TR27014 Conduit Reconstruction in the RC0666 Private Payment - Conduit revenue category.

The underground conduit system is a network of ducts and manholes that the City constructed in the early 20th century to house electrical, telecommunications and fiber optic cables. The conduit tubes were originally constructed of terra cotta. Many of the original terra cotta tubes are still in use. When they are repaired, they are replaced with PVC, which has a longer life expectancy. This supplemental funding will support various conduit reconstruction projects throughout the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-14094 - Supplemental of Casino Local Impact Fund (CLIF) for Bush Street Bike Facility

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve a Supplemental Appropriation of Casino Local Impact Fund (CLIF) for Bush Street Bike Facility. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 500,000.00

Project Fund	Amount
9950-PRJ002716-CAP009508-RC0660	$ 500,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a supplemental appropriation in the amount of $500,000 in revenue category RC0660 Casino Supp-Community Grant - Capital for PRJ002716 910123 Bush Street Bike Facility. This supplemental appropriation will fund the installation of lane markings, signage, quick-build, and other traffic safety improvements. The Casino Local Impact Fund (CLIF) directs tax revenues from the Horseshoe Casino into surrounding South Baltimore neighborhoods. Funding is awarded to City agencies and community partners to increase economic and community development in South Baltimore.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-14093 - De-Appropriation of State Construction Loan - Capital from the Convention Center

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the De-Appropriation of State Construction Loan - Capital from the Convention Center. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 145,250.00

Project Fund	Amount
9953-PRJ000646-RES009535-RC0664	-$ 145,250.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of State Construction Loan appropriations for PRJ000646 905000 Convention Center Unallocated Reserve. This de-appropriation will correct the appropriations in this account.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-14089 - Supplemental Funding for Conduit System Projects

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 12,300,000.00

Project Fund	Amount
9962-PRJ003782 -CAP009562-RC0666	$ 12,300,000.00

BACKGROUND/EXPLANATION:
On August 5, 2026, the Board of Estimates approved SB-26-12714, which updated the City conduit lease fees to $4.05 per occupied or reserved linear foot annually. The fees apply to all users and occupants of the system and go into effect on January 1, 2027. This supplemental of $12,300,000 will provide appropriations to PRJ003782 FY27 Conduit System and Manhole Reconstruction in the RC0666 Private Payment - Conduit revenue category.

The underground conduit system is a network of ducts and manholes that the City constructed in the early 20th century to house electrical, telecommunications and fiber optic cables. The conduit tubes were originally constructed of terra cotta. Many of the original terra cotta tubes are still in use. When they are repaired, they are replaced with PVC, which has a longer life expectancy. Additionally, the City's approximately 12,000 manholes are part of the conduit system and require maintenance and capital improvements. The vast majority of those manholes are built to the same specifications as when they were originally constructed, long before they held the volume of equipment and infrastructure that they house today. This has led to overcrowding in some of the City's manholes, which itself can pose a risk to the equipment inside, and even to public safety. Following several fires that occurred in the conduit system in recent years, the City commissioned a report on the cause of the fires, which identified overcrowding of cables in the system as a significant risk. Based on those recommendations, the City is reviewing its manholes to determine, where feasible, it can expand the size of manholes to accommodate the significant increase in equipment that they house. This supplemental funding will provide funding to an overall program account that will be used to support various conduit reconstruction and manhole projects throughout the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-14095 - Supplemental of Casino Local Impact Fund (CLIF) for Greenway Middle Branch Network Phase Two

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve a Supplemental Appropriation of Casino Local Impact Fund (CLIF) for Greenway Middle Branch Network Phase Two. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 350,000.00

Project Fund	Amount
9950-PRJ002901-CAP009508-RC0660	$ 350,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a supplemental appropriation in the amount of $350,000 in revenue category RC0660 Casino Supp-Community Grant - Capital for PRJ002901 Greenway Middle Branch Network Phase Two. This supplemental appropriation will provide funding to construct a 0.8-mile trail as part of the greenway loop for pedestrians and cyclists. The Casino Local Impact Fund (CLIF) directs tax revenues from the Horseshoe Casino into surrounding South Baltimore neighborhoods. Funding is awarded to City agencies and community partners to increase economic and community development in South Baltimore.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-14086 - Supplemental Funding for Conduit Manhole Projects

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Supplemental Appropriation for for Conduit Manhole Projects. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 3,500,000.00

Project Fund	Amount
9962- PRJ003780 -CAP009562-RC0666	$ 3,500,000.00

BACKGROUND/EXPLANATION:
On August 5, 2026, the Board of Estimates approved SB-26-12714, which updated the City conduit lease fees to $4.05 per occupied or reserved linear foot annually. The fees apply to all users and occupants of the system and go into effect on January 1, 2027. This supplemental of $3,500,000 will provide appropriations to PRJ003780 TR27013 Manhole Reconstruction in the RC0666 Private Payment - Conduit revenue category.

The underground conduit system is a network of ducts and manholes that the City constructed in the early 20th century to house electrical, telecommunications and fiber optic cables. The City's approximately 12,000 manholes are part of the conduit system and require maintenance and capital improvements. The vast majority of those manholes are built to the same specifications as when they were originally constructed, long before they held the volume of equipment and infrastructure that they house today. This has led to overcrowding in some of the City's manholes, which itself can pose a risk to the equipment inside, and even to public safety. Following several fires that occurred in the conduit system in recent years, the City commissioned a report on the cause of the fires, which identified overcrowding of cables in the system as a significant risk. Based on those recommendations, the City is reviewing its manholes to determine, where feasible, it can expand the size of manholes to accommodate the significant increase in equipment that they house. This supplemental funding will support various manhole projects throughout the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-14092 - De-Appropriation of State Grants for Montebello Water Plant Lights

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the De-Appropriation of State Grants for Montebello Water Plant Lights. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 700,000.00

Project Fund	Amount
9916-PRJ002118-CAP009197-RC0603	-$ 700,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of State Grant appropriations for PRJ002118 906968 Montebello Water Plant Lights. This de-appropriation will correct the appropriations in this account.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-14091 - De-appropriation of Capital Revenue - Other from Library Facilities Modernization

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the de- Appropriation of Capital Revenue. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 136,720.04

Project Fund	Amount
9936-PRJ001172-RES009458-RC0651	-$ 136,720.04

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of Capital Revenue - Other appropriations for PRJ001172 908200 Library Facilities Modernization. This de-appropriation will correct the appropriations in this account.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-14224 - Grant Award - MDOT - Impaired

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Maryland Department of Transportation. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,534.00

Project Fund	Amount
5000-GRT003322-CCA000779-RC0603	$ 9,534.00

BACKGROUND/EXPLANATION:

The Board of Estimates is requested to approve and authorize acceptance of a Grant Award from the Maryland Highway Safety Office for the Impaired Driving Enforcement project, Award #LE-BaltimoreCity PD-2027-246. The period of this award is October 1, 2026, through September 30, 2027.

The Impaired Driving Project funds will be utilized to assist the Baltimore Police Department in continuing to decrease impaired driving-related fatalities and injuries. The program will fund police officers' overtime and equipment to improve public safety on Baltimore City roadways.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14222 - Grant Award Acceptance - MDOT - Speed Grant

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Maryland Department of Transportation. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 19,805.00

Project Fund	Amount
5000-GRT003324-CCA000779-RC0603	$ 19,805.00

BACKGROUND/EXPLANATION:

The Board of Estimates is requested to approve and authorize acceptance of a Grant Award from the Maryland Highway Safety Office for the Speed project, Award #LE-Baltimore City PD-2027-245. The period of this award is October 1, 2026, through September 30, 2027.

The Speed Project funds will be utilized to assist the Baltimore Police Department in continuing to decrease speeding-related fatalities and injuries. The program will fund police officers' overtime and equipment to improve public safety on Baltimore City roadways.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and found that it confirms the grant awards

SB-26-14223 - Grant Award Acceptance - MDOT - Pedestrian

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Maryland Department of Transportation. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,980.00

Project Fund	Amount
5000-GRT003323-CCA000779-RC0603	$ 4,980.00

BACKGROUND/EXPLANATION:

The Board of Estimates is requested to approve and authorize acceptance of a Grant Award from the Maryland Highway Safety Office for the Pedestrian project, Award #LE-Baltimore City PD-2027-243. The period of this award is October 1, 2026, through September 30, 2027.

The Pedestrian Project funds will be utilized to assist the Baltimore Police Department in continuing to decrease pedestrian-related fatalities and injuries. The program will fund police officers' overtime to improve public safety on Baltimore City roadways.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14226 - Grant Award Acceptance - MDOT - Distracted

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Maryland Department of Transportation. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,880.00

Project Fund	Amount
5000-GRT003321-CCA000779-RC0603	$ 2,880.00

BACKGROUND/EXPLANATION:

The Board of Estimates is requested to approve and authorize acceptance of a Grant Award from the Maryland Highway Safety Office for the Distracted Driving Enforcement project, Award #LEBaltimore City PD-2027-242. The period of this award is October 1, 2026, through September 30, 2027.

The Distracted Driving Project funds will be utilized to assist the Baltimore Police Department in continuing to decrease distracted driving-related fatalities and injuries. The program will fund police officers' overtime to improve public safety on Baltimore City roadways.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14308 - Employee Travel Request - Jazmine Talley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jasmine Talley to attend the ASC Annual Meeting in Chicago, IL on 11/17-11/21/2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,144.20

Project Fund	Amount
1001-CCA001463 -SC630301	$ 2,144.20

BACKGROUND/EXPLANATION:

Operations Officer Jazmine Talley requests travel to Chicago, IL on 11/17-11/21/2026 to attend and present at a professional conference. The Conference is focused on community violence prevention, public safety innovation, and research-practitioner partnerships. She will be presenting two panels that directly align with her professional responsibilities and area of expertise. She will need Lodging, registration, airfare, per diem and taxi services.

Airfare	$432.81
Hotel	$1,103.39
Registration	$180.00
Per diem	$368.00
Taxi	$60.00
Totals	$2,144.20

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14375 - Retroactive Employee Travel Request - Jocelyn Ventura

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Jocelyn Ventura who traveled to Orlando, FL. Period of agreement is: 10/21/2026 to 10/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,342.27

Project Fund	Amount
1001-CCA000725-SC630301	$ 3,342.27

BACKGROUND/EXPLANATION:

Jocelyn Ventura, Detective late request for out-of-state travel to Orlando, FL. Detective Ventura provided executive protection for Mayor Scott's out-of-state business travel. The per diem rate was $80/day.

Estimated Costs	
Airfare	$552.80
Car rental	$1,416.00
Lodging (4 nights with taxes included)	$963.47
Per diem estimate ($80/day, 4 days)	$320.00
Travel expenses (baggage fees)	$90.00
Total	$3,342.27

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14381 - Employee Travel Request - David Burch

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for David Burch to attend part 2 of the DC Police Leadership Academy in the District of Columbia on 12/06-12/11/2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,103.51

Project Fund	Amount
1001-CCA000748-SC630301	$ 1,103.51

BACKGROUND/EXPLANATION:

Police Lieutenant David Burch requests travel to the District of Columbia on 12/06-12/11/2026 to attend part 2 of the DC Police Leadership Academy. The DC Police Leadership Academy is a professional training program designed for law enforcement supervisors and command-level personnel. He was selected to participate in the academy to further develop leadership, management, decision-making, and organizational skills. The Lieutenant will need lodging, and per diem and will be using a departmental vehicle.

Lodging	$643.51
Per diem	$460.00
Total:	$1,103.51

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14244 - Employee Travel Request - Meghan Kozerra

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Meghan Kozerra to present at the 2026 American Society of Criminology Annual Meeting in Chicago, IL Period of agreement is: 11/18/2026 to 11/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,210.46

Project Fund	Amount
1001-CCA001225-SC630301	$ 2,210.46

BACKGROUND/EXPLANATION:

Meghan Kozerra, Research Analyst Supervisor late request for out-of-state travel to Chicago, IL. Meghan will be presenting on a panel alongside fellow BPD members and research partners at the 2026 American Society of Criminology Annual Meeting. The per diem rate is $92/day.

Meghan will be presenting on a panel alongside fellow BPD members and research partners at the 2026 American Society of Criminology Annual Meeting.

Estimated Costs	
Airfare	$600.80
Lodging (2 night, taxes and fees included)	$825.66
Per diem estimate ($92/day, 2 days)	$184.00
Registration	$450.00
Taxi	$60.00
Travel expenses (airline baggage fees)	$90.00
Total	$2,210.46

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14384 - Retroactive Employee Travel Request - Shawntad Feinstein

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shawntad Feinstein who provided executive protection for Mayor Scott's out-of-state business travel in Orlando, FL
Period of agreement is: 10/22/2026 to 10/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,805.65

Project Fund	Amount
1001-CCA000725-SC630301	$ 1,805.65

BACKGROUND/EXPLANATION:

Shawntad Feinstein, Detective late request for out-of-state travel to Orlando, FL. Detective Feinstein provided executive protection for Mayor Scott's out-of-state business travel. The per diem rate was $80/day.

Estimated Costs	
Airfare	$591.80
Lodging (3 nights with taxes included)	$823.85
Per diem estimate ($80/day, 3 days)	$240.00
Taxi	$60.00
Travel expenses	$90.00
Total	$1,805.65

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14313 - Retroactive Employee Travel Request - Danita Canton

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Danita Canton who attended the SIS conference in Memphis, TN on 10/19-10/23/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,636.35

Project Fund	Amount
1001-CCA000752-SC630301	$ 1,636.35

BACKGROUND/EXPLANATION:

The purpose of this training is to strengthen SIS's ongoing partnership with the Mayor's Office and community stakeholders to reduce harm to survivors of intimate partner violence. Baltimore's selection for the eight-city cohort provides an opportunity to receive specialized technical assistance for Cure Violence Global regarding the intersection of community violence and intimate partner violence.

As Commander of SIS, my participation will allow me to gain a comprehensive understanding of the cohort model, identify evidence-informed strategies applicable to Baltimore, and ensure that the technical assistance is effectively translated into investigative practices, survivor-centered responses, and coordinated violence-reduction efforts. Attendance will also strengthen my ability to guide SIS's role in the initiative and support alignment between BPD, the Mayor's Office, and community partners. The Major will need airfare, lodging, per diem and taxi service.

Airfare	$633.80
Lodging	$646.55
Per Diem	$296.00
Taxi	$60.00
Totals	$1,636.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14190 - Consultant Agreement - Computer and Network Consultants, Inc.

ACTION REQUESTED:

The Board is requested to approve a Consultant Agreement with the Computer & Network Consultants, Inc. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 49,400.00

Project Fund	Amount
1001-CCA001222-SC630326	$ 49,400.00

BACKGROUND/EXPLANATION:

BPD has a need for specialized expertise in matters related to development and maintenance of BPD's IBM Lotus Notes System, IT support, Microsoft Access, Lotus Approach and Oracle Interfaces. The term of this Agreement will commence immediately upon approval by the Board and will expire one (1) year thereafter.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14363 - Second Amendment to Cooperative Purchasing Agreement - Atlantic Emergency Solutions, Inc.

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the Second Amendment to Cooperative Purchasing Agreement with Atlantic Emergency Solutions, Inc. Period of agreement is: 10/2/2024 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,079,811.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004545 Solicitation #: HGAC FS12-23

Project Fund	Amount
4001-GRT002863-CCA001367-SC660604	$ 1,079,811.00

BACKGROUND/EXPLANATION:
This second amendment, adding ARPA funding. This contract purchases fire apparatus and related vehicle under a HGAC cooperative contract #FS12-23.

CONTRACT SUMMARY
1. Award approved by the Board on October 2, 2024: $10,000,000.00
2. Increase approved by the Board on August 19, 2026: $15,000,000.00
3. Increase to add ARPA funding pending Board approval: $1,079,811.00
Total Contract Value $26,079,811.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
MORP has reviewed and approved for funds.

SB-26-14364 - Renewal - SCON-004014 - O.E.M. & Aftermarket Parts, Supplies, and Services for Vehicles and Equipment

AGC26000 - General Services

ACTION REQUESTED:
The Board is requested to approve The First Amendment and renewal to the Equipment Maintenance/Service agreement with Patriot Fire, LLC. Period of agreement is: 3/20/2024 to 3/19/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: SCON-004014 Solicitation #: RFQ-000439

Project Fund	Amount
2030-CCA000133-SC630335	$ 0.00

BACKGROUND/EXPLANATION:
On March 20, 2024, the Board approved an initial award to four (4) contractors, including Patriot Fire, LLC, to provide O.E.M. & Aftermarket Parts, Supplies, and Services for an initial term of three (3) years with two (2) one-year renewals, to be exercised at the sole discretion of the City. This agreement was not fully memorialized. The Board is requested to approve memorializing the original agreement and exercising the first one-year renewal with this contractor, with one (1) one-year renewal remaining.

Contract Value Summary:
1. Initial award approved by the Board on March 20, 2024: $7,000,000.00
2. 1st renewal pending Board approval: $0.00
Total Contract Value: $7,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-14292 - 1st Renewal - SCON-003765 - Vehicle Exhaust Repairs

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the First Amendment to renew the Equipment Maintenance/Service agreement with The Middleton & Meads Company. Period of agreement is: 1/10/2024 to 1/9/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Award Amount:	$ 276,000.00	Award Date:	1/24/2024
Contract Renewal Amount:	$ 0.00	Renewal Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: SCON-003765 Solicitation #: RQ-004439

Project Fund	Amount
2030-CCA000133-SC630335	$ 0.00

BACKGROUND/EXPLANATION:
The Board is requested to approve the First Amendment to Contract SCON-003765 - Vehicle Exhaust Repairs with The Middleton & Meads Company. This is a no-cost amendment to exercise the next renewal option and memorialize the original agreement approved by the board. The updated contract end date is January 9, 2028, with one (1) one-year renewal option available.
On January 24, 2024, the Board approved the initial award of $276,000.00 as reflected in the Contract Value Summary below:

Contract Value Summary
1. Initial award approved by the Board on January 24, 2024: $276,000.00
2. Renewal pending Board approval: $0
Total Contract Value: $276,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14255 - First Amendment to Agreement - Welding Repairs Limited Liability Company

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Welding Repairs Limited Liability Company. Period of agreement is: 12/12/2026 to 12/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 250,000.00	Award Date:	12/20/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: SCON-003625 Solicitation #: RQ-016505

Project Fund	Amount
2030-CCA000133-SC170013	$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the First Amendment to Contract SCON-0003625 – Equipment Maintenance/Service Contract with Welding Repairs Limited Liability Company. This is a no-cost amendment to exercise the next renewal option and correct the contract term end date stated in the original agreement. The corrected contract end date is December 12, 2027, with one (1) one-year renewal option remaining. On December 20, 2023, the Board approved the initial award, as reflected in the Contract Summary Value shown below. This agreement was established as a multi-award contract, with three suppliers selected to provide fabrication and welding services. There is one renewal option remaining.

This above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary

1. Initial Award approved by the Board on December 20, 2023: $250,000.000
2. Renewal pending board $0.00

Total contract value: $250,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13788 - Award - Sole Source - CROSSLAB PREVENTIVE MAINTENANCE - Agilent Technologies, Inc.

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a sole source Equipment Maintenance/Service Contract Award with Agilent Technologies, Inc. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 333,499.32
Project #: RQ-058277

Project Fund	Amount
1001-CCA000787-SC630380	$ 333,499.32

BACKGROUND/EXPLANATION:
Agilent Technologies chemical analysis and life sciences instruments are highly technical and very sensitive. Because of their unique technical nature, we recommend that Agilent perform the repair, maintenance, and calibration services; an ISO9000-certified source for factory-authorized service. Service performed by parties other than an Agilent Authorized Support Provider could invalidate Agilent warranties and the terms of the contract proposal.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-14322 - Correction - SCON-007190 - Paper Cuts Various - B.W. Wilson Paper Company, Inc.

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Correction B.W. Wilson Paper Company, Inc.. Period of agreement is: 12/22/2026 to 12/21/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount: $ 1,300,000.00 Award Date: 10/7/2026

Project #: SCON-007190 Solicitation #: RFQ-000835

Project Fund	Amount
2031-CCA000093-SC640431	$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a correction to Board Memo SB-26 13646. On October 7, 2026, the Board approved award RFQ-000835, Paper Cuts Various – B.W. Wilson Paper Company, Inc. The term was incorrectly stated as “date of BOE approval through 3 years.” The correct contract term is December 22, 2026, through December 21, 2029.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-14250 - 3rd Increase and Amendment - OEM Parts & Service Seagrave

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Third Amendment to the Goods & Services agreement with Seagrave Fire Apparatus, LLC. Period of agreement is: 5/18/2022 to 2/1/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002058 Solicitation #: 08000

Project Fund	Amount
2030-CCA000133-SC630335	$ 500,000.00
2030-CCA000133-SC170013	$ 500,000.00

BACKGROUND/EXPLANATION:

On May 18, 2022, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve a renewal and increase to continue parts & services for fire apparatus vehicles. This is the final renewal.

CONTRACT VALUE SUMMARY

1. Initial Award approved by the Board on May 18, 2022 $1,000,000.00
2. 1st Renewal approved by the Board on May 7, 2025 $ 500,000.00
3. 2nd Renewal approved by the Board on March 4, 2026 $2,500,000.00
4. 3rd Renewal pending Board approval $1,000,000.00

Total contract summary $5,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13729 - Award - Marine Repair Service, Maintenance and Parts

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Goods & Services award to Chesapeake Marine, LLC & DelSey Marina Services, LLC. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,000,000.00

Project Fund	Amount
2030-CCA000133-SC630335	$ 8,000,000.00

BACKGROUND/EXPLANATION:

The solicitation was posted in Workday, eMMA, ad 2 local newspapers. The two bids were opened on August 5, 2026 and both found to be responsive and responsible. The award will be to both suppliers as 1st call -DelSey Marina Services, LLC and 2nd call - Chesapeake Marine, LLC. The contract will be for 5 years from Board approval with no renewal options. The awarded dollar amount will be split equally between the suppliers.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-14043 - Renewal - SCON-003623 - Fabrication & Welding Services

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Renewal Greb Service Inc..
Period of agreement is: 12/13/2023 to 12/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 250,000.00	Award Date:	12/20/2023
Contract Renewal Amount:	$ 0.00	Renewal Number:	1

Project #: SCON-003623 Solicitation #: RQ-016505

Project Fund	Amount
2030-CCA000133-SC170013	$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the First Amendment to Contract SCON-0003623 – Equipment Maintenance/Service Contract with Greb Service Inc. This is a no-cost amendment to exercise the next renewal option and correct the contract term end date stated in the original agreement. The corrected contract end date is December 12, 2027, with one (1) one-year renewal option remaining. On December 20, 2023, the Board approved the initial award, as reflected in the Contract Summary Value shown below. This agreement was established as a multi-award contract, with three suppliers selected to provide fabrication and welding services. There is one renewal option remaining.

This above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary
1. Initial Award approved by the Board on December 20, 2023: $250,000.000
2. Renewal pending board: $0.00
Total contract value: $250,000.00

SMBA&D Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14178 - Increase - SCON-003938 - OEM Parts, Service, and Warranty for John Deere Equipment

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a First Amendment to increase the Goods & Services agreement with Catika Phillip, a sole proprietor d/b/a TEK Equipment Repair. Period of agreement is: 3/20/2024 to 3/19/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 300,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003938 Solicitation #: RFQ-000400

Project Fund	Amount
2030-CCA000133-SC630380	$ 300,000.00

BACKGROUND/EXPLANATION:
On March 20, 2024 the Board approved a contract for three suppliers under RFQ-000400. The Board is requested to approve an increase for T.E.K. Equipment Repair to procure OEM parts and service for John Deere equipment.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on March 20, 2024; $2,000,000.00
2. 1st increase approved by the Board on October 2, 2024; $1,500,000.00
3. 2nd increase approved by the Board on April 2, 2025; $ 200,000.00
4. 3rd increase pending Board approval $ 300,000.00

Total Contract Value: $4,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14259 - First Amendment - Contract No. B50006827 - Interior Plant Maintenance

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the First Amendment to extend and apply an increase to the Goods & Services Contract with Donald Cheek, A Sole Proprietor, D/B/A A Dose of Bloom. Period of agreement is: 8/21/2023 to 7/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,907.50

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003202 Solicitation #: B50006827

Project Fund	Amount
2029-CCA000144-SC630316	$ 7,907.50

BACKGROUND/EXPLANATION:

The Bureau of Procurement, on behalf of the Department of General Services, advertised an Invitation for Bids for a contractor to provide interior plant maintenance at City Hall. The sole bid was evaluated and deemed responsive and responsible. Therefore, on July 25, 2022, the Chief Procurement Officer approved the award.

The Board is requested to extend the contract to allow for continuity of service, allow the end user agency to draft a scope of work, and submit a requisition to secure a long term contract.

CONTRACT VALUE SUMMARY:

1.Initial Award approved by the Chief Procurement Officer on July 25, 2022: $19,020.00
2.Increase approved by the Board on June 5, 2024: $58,011.79
3.Extension pending Board approval: $7,907.50
TOTAL CONTRACT VALUE: $84,939.29

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12789 - Select Source Award –DMT Solutions Global Corporation d/b/a BlueCrest.For Infinity Plus Permit Mail System

AGC1200 - Comptroller

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Award - Selected Source and agreement with DMT Solutions Global Corporation d/b/a BlueCrest. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 52,152.00
Project #: RQ-053354

Project Fund	Amount
2032-CCA000029-SC630311	$ 52,152.00

BACKGROUND/EXPLANATION:

The Comptroller's Office requires the procurement of the BlueCrest Infinity Plus Permit Mail Solution from DMT Solutions Global Corporation d/b/a BlueCrest to replace the existing DM Infinity Permit Mail System, which is approaching the manufacturer's end-of-life milestones in June 2026 and December 2026. As manufacturer support and product availability are being discontinued, replacing the existing system is necessary to ensure uninterrupted permit mail processing and maintain operational continuity.

The BlueCrest Infinity Plus Permit Mail Solution is a direct replacement for the current system and is fully compatible with the Comptroller's Office's existing BlueCrest Rival Inserters. The new solution enhances permit mail processing by providing advanced printing capabilities, including the ability to print dates, images, taglines, and graphics, while maintaining compatibility with current mailing operations.

In addition to replacing aging equipment, the Infinity Plus Permit Mail Solution eliminates the need for postage meter rental and recurring software subscription fees, reducing long-term operating costs. The procurement also includes installation, system configuration, testing, and operator training to ensure a seamless transition with minimal disruption to daily mail operations.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to

Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14262 - Award - for Office Renovation to the Sex Offender Registration Unit (SORU) Reimbursement.

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Award TNL Build, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 33,813.00
Solicitation #: RQ-059292

Project Fund	Amount
5000-GRT002042-CCA001457-SC650507	$ 33,813.00

Presently the investigative units were on several floors and now as office space is available BPD can consolidate the entire investigative units on one floor of police headquarters. BPD will now share investigative intelligence and resources, i.e., large board room, high tech interview rooms, and improve investigative capacity and case clearance rates.

BACKGROUND/EXPLANATION:
The board is requested to approve award Contract RFQ-000864 – Office Renovation to TNL Build LLC. The solicitation was advertised through Workday, and bids were opened on September 30, 2026. One (1) bid was received and determined to be a fair and reasonable response. The supplier will renovate office space on the third (3rd) floor of Police Headquarters to accommodate the co-location of several investigative units within the department. The contract term is board of estimates approval and continues for twelve (12) months. No renewal options remain.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

IMPACTED ADDRESS:

Address	Block	Lot	Description
13422 Jarrettsville Pike Phoenix MD 21131			

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-14285 - Award - RFQ-000865 Hydo Raking Services

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Award Solitude Lake Management, LLC.. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 286,984.00
Project #: RQ-051521 Solicitation #: RFQ-000865

Project Fund	Amount
9938-PRJ001639-GRT000707-CAP009474-SC630404	$ 286,984.00

Total amount of the contract award is 860,952.00 (three-year term), however due to budget year funding limits the agency will fund each year separately. This memo reflects funding for the first year ($286,984.00).

BACKGROUND/EXPLANATION:
Vendors were solicited through postings on Workday, eMaryland Marketplace Advantage, and in local newspapers. One (1) bid was received and opened on October 7, 2026. The bid was evaluated in accordance with the pre-determined evaluation criteria outlined in the IFB solicitation.

The award is being recommended to the lowest, responsive, and responsible bidder, Solitude Lake Management, LLC., which submitted a fair, reasonable, responsive, and responsible bid. This contract will provide Hydro Raking Services on an as needed bases for an initial period of three (3) years, with two (2) optional one-year renewal periods.

Total amount of the contract award is 860,952.00 (three-year term), however due to budget year funding limits the agency will fund each year separately. This memo reflects funding for the first year ($286,984.00).

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

SB-26-14336 - First Amendment - First Renewal to Contract No. B50006559 - Supply & Delivery of Uniforms

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Renewal Galls, LLC. Period of agreement is: 6/21/2023 to 6/20/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-0005428 Solicitation #: B50006559

BACKGROUND/EXPLANATION:
The Bureau of Procurement, on behalf of the Department of Transportation (DoT) - Safety Division, invited bids for a supplier to provide various categories of uniforms. On June 21, 2023, the Board approved the award with subsequent actions as shown in the Contract Value Summary below.

The vendor submitted a price escalation request as permitted by the solicitation. During negotiations, the contract expired which did not allow for the end user agency to procure uniforms. As a result, DoT was behind on the collective bargaining agreement-mandated annual uniform allotment for Safety Division officers, creating an operational and labor-relations risk. Therefore, the Director of Finance, by emergency authority, approved the request to continue procuring uniforms through November 30, 2026.

The Board is requested to ratify and renew the first renewal option available on this contract. Period covered is June 21, 2026 through June 20, 2027 with one (1), one-year renewal option remaining.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on June 21, 2023 $1,356,402.15
2. Assignment Agreement approved by the Board on July 2, 2025 $0.00
3. Emergency approved by Director of Finance on September 18, 2026 $0.00
4. First Amendment - 1st Renewal pending Board approval $0.00

TOTAL CONTRACT VALUE - $1,356,402.15

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13808 - Renewal - SCON-003624 - Fabrication & Welding Services

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Renewal The Middleton & Meads Company. Period of agreement is: 12/20/2023 to 12/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 250,000.00	Award Date:	12/20/2023
Contract Renewal Amount:	$ 0.00	Renewal Number:	1

Project #: SCON-003624 Solicitation #: RQ-016505

Project Fund	Amount
2030-CCA000133-SC170013	$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the First Amendment to Contract SCON-0003624 – Equipment Maintenance/Service Contract with The Middleton & Meads Company. This is a no-cost amendment to exercise the next renewal option and correct the contract term end date stated in the original agreement. The corrected contract end date is December 12, 2027, with one (1) one-year renewal option remaining. On December 20, 2023, the Board approved the initial award, as reflected in the Contract Summary Value shown below. This agreement was established as a multi-award contract, with three suppliers selected to provide fabrication and welding services. There is one renewal option remaining.

This above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary

1. Initial Award approved by the Board on December 20, 2023: $250,000.000
2. Renewal pending board: $0.00

Total contract value: $250,000.00

SMBA&D Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11921 - Agreement and Increase - HM Miller Sales Co

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a contract and increase to the original awarded Goods & Services Contract with HM Miller Sales Co. Period of agreement is: 11/20/2024 to 11/19/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 403,589.27
Contract Increase Amount: $ 0.00 Increase Number:
Project #: SCON-004813 Solicitation #: RQ-029468

Project Fund	Amount
2070-CCA000848-SC640409	$ 403,589.27

BACKGROUND/EXPLANATION:
The Board is requested to approve the increase in funding and memorialize the agreement to ensure no interruption in service. On November 20, 2024, the board approved the initial award to HM Miller Sales Co. dba Miller Energy Inc. as shown on the contract summary below. The requested amendment will ensure the continued procurement of Motor Controls, VFDs, HMIs utilized at the Back River Wastewater Treatment Plant to support ongoing maintenance and operational needs and memorialize the initial agreement. This contract is scheduled to expire on November 19, 2027. The contract has two one-year renewal options remaining.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Initial award was approved by the Board on November 20, 2024, $400,000.00
1st increase pending Board approval $403,589.27
Total contract summary $803,589.27

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-14186 - Renewal and Increase w/ 2nd Amendment - SCON-006230 - O.E.M. Parts & Service for Fire Apparatus

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Renewal Patriot Fire, LLC. Period of agreement is: 3/1/2023 to 2/29/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 200,000.00

Contract Award Amount:	$ 2,103,000.00	Award Date:	3/1/2023
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Renewal Amount:	$ 200,000.00	Renewal Number:	2

Project #: SCON-006230 Solicitation #: RQ-008705

Project Fund	Amount
2030-CCA000133-SC630335	$ 100,000.00
2030-CCA000133-SC170013	$ 100,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a renewal and increase. On March 1, 2023 the Board approved the initial award as shown in the Contract Value Summary. The vendor is the manufacturer's sole authorized service center for O.E.M. parts and trained service personnel for the fire apparatus currently in the City's fleet. This is the second and final renewal. Period covered is February 28, 2027 through February 29, 2028 with no renewals remaining.

Contract Value Summary
1. Initial Award approved by the Board on March 1, 2023: $1,500,000.00
2. 1st Renewal approved by the Board on March 18, 2026: $603,000.00
3. 2nd Renewal pending Board approval: $200,000.00
Total contract value: $2,303,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14008 - 4th Amendment to Agreement - Baltimore Corps, Inc.

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve the Fourth Amendment to a Master Services Agreement with Baltimore Corps, Inc. Period of agreement is: 7/24/2024 to 3/10/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Amendment Amount: $ 0.00 Amendment Number:

BACKGROUND/EXPLANATION:
On July 24, 2024, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The parties wish to agree to the funding source addendum attached hereto and incorporated herein at Attachment 4 and reclassify the total amount of ARPA funds in the amount of $2,299,545.56 from City general funds to ARPA funds. The Board is requested to approve the fourth amendment. Baltimore Corps, Inc. is tasked with providing the services of public policy and government fellows to work with various agencies under the supervision of each agency's director on matters as assigned from time to time.

The fellows would work on a full-time basis during normal City business hours, Monday through Friday. Baltimore Corps, Inc. recruit fellows, work with City agencies to determine their fellow needs, facilitate interviews, match fellows to City roles, provide professional development programming and case management for the fellows, and act as the scale agent for its subcontractors by invoicing the City on behalf of its subcontractors.

Period covered from 7/24/2024 to 3/10/2027. There one-one year renewal option remaining. The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirements, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

Contract Value Summary:
Initial award approved by the Board on July 24, 2024, $4,000,000.00
1st amendment and first renewal option was approved by the Board on May 7, 2025, $0.00
2nd amendment and second renewal option was approved by the Board on March 18, 2026, $0.00

3rd amendment and 1st increase was approved by the Board on August 5, 2026, $2,000,000.00

4th amendment pending board approval, $0.00

Total Contract Value $6,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-14218 - Reject All Bids - RFQ-000840 - Bituminous Paving Materials (Hot & Cold Patch)

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve the Rejection of All Bids. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Bureau of Procurement, on behalf of the Department of Transportation, invited bidders to submit bids to provide bituminous paving materials for hot and cold patch. The contract would be primarily used by the Department of Transportation and may require procurement of services and/or goods by other City agencies, on an as-needed basis. On September 16, 2026, three bids were received and opened from the following bidders:

- M Luis Products, LLC
- Samgenco LLC
- Seaboard Asphalt Products Company

All bids were evaluated and deemed non-responsive. Therefore, it is recommended that the Board of Estimates reject all bids, in the best interest of the City. Accordingly, no contract will be made. The specifications and scope of work will be reviewed, and a new solicitation will be re-bid at a later date.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-14022 - Award - Sole Source - RQ-052116 Procurement of PowerDMS Cloud-Based Policy and Compliance Management Platform.

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Technology License/Service/Software Agreement Award - Sole Source PowerDMS by NEOGOV. Period of agreement is: 4/20/2026 to 4/19/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 214,204.11
Project #: RQ-052116

Project Fund	Amount
1001-CCA001222-SC660608	$ 214,204.11

BACKGROUND/EXPLANATION:
The board is requested to retroactively approve a sole-source contract with PowerDMS Select and Professional for the period of April 20, 2026, through April 19, 2029. PowerDMS is a proprietary compliance management platform utilized by the city to create, edit, organize, and distribute content through a secure, cloud-based system. Agreement attached for BOE signature.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-14316 - Prequalification of Architects and Engineers

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Architects/Engineers. Period of agreement is: 11/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

Building Envelope Consultants and Scientists, LLC
875 Hollins Street, Suite 201
Baltimore, MD 21201

ENGINEERING

McCormick Taylor, Inc.
1501 S. Clinton St., Suite 1150
Baltimore, MD 21224

LANDSCAPE ARCHITECTURE
ENGINEERING

McKissack & McKissack, Inc.
145 West Osten Street, Suite 600-Office 611
Baltimore, MD 21230

ARCHITECTURE
ENGINEERING

Quinn Evans/Architects, Inc.
1519 York Road
Lutherville, MD 21093

ARCHITECTURE

R. McGhee & Associates LLC
2504 St. Paul Street
Baltimore, MD 21218

ARCHITECTURE

Traffic Planning and Design, Inc.
401 East Pratt Street, Suite 2424
Baltimore, MD 21202

ENGINEERING

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-14320 - Prequalification of Contractors

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Contractors. Period of agreement is: 11/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

3C Drilling, LLC $8,000,000.00
19 Manito Drive
Cambridge, MD 21613

Audubon Environmental Inc $1,500,000.00
306 W Redwood Street, Suite 200
Baltimore, MD 21201

Banneker Ventures, LLC $8,000,000.00
1738 Elton Road, Suite 215
Silver Spring, MD 20903

Donte C. Evans dba Doughboy Hauling $380,000.00
2805 Indiana Street
Baltimore, MD 21230

G.F. Moore Home Improvements $1,120,000.00
1207 Third Road
Baltimore, MD 21220

IMEC Group, LLC $7,010,000.00
6470 Dobbin Road, Suite B
Columbia, MD 21045

Janus Contractors, Inc. (MBE) $43,770,000.00
6401 Golden Triangle Drive Suite 200
Greenbelt, MD 20770

Mobile Dredging & Video Pipe $154,960,000.00
2405 York Road, Suite 201
Lutherville Timonium, MD 21093

Murphy Pipeline Contractors, LLC $1,128,120,000.00
2405 York Road, Suite 201
Lutherville Timonium, MD 21093

Paniagua Enterprises Inc $8,000,000.00
2318 Belair Road
Baltimore, MD 21213

Stacy Witbeck, Inc. $1,289,290,000.00
7 St. Paul Street
Baltimore, MD 21202

Stokes Mechanical LLC (M/WBE) $1,500,000.00
7909 Philadelphia Road
Baltimore, MD 21237

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14120-UNIFIER - Amendment No. 2 to Project 1376 SC 1037 Effluent Sand filter Rehabilitation at the BRWWTP - Rummel, Klepper & Kahl, LLP.

ACTION REQUESTED:

The Board is requested to approve the Amendment No. 2 to Agreement with Rummel, Klepper & Kahl, LLP. for Project 1376 Contract No. SC 1037 Effluent Sand Filters Rehabilitation at the BRWWTP. Period of agreement is: 11/1/2023 to 11/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1376

Contract Award Amount:	$ 1,989,420.80	Award Date:	11/1/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 1,989,420.80	Amendment Number:	
Project #: Project 1376 (SC 1037)			

Project Fund	Amount
9956-PRJ002774--CAP009551-SC630318	$ 0.00

BACKGROUND/EXPLANATION:

The Board approved the original agreement on November 1, 2023, for a total contract duration of two (2) years. The approved upset limit was $1,989,420.80.
The Board approved Amendment 1 on August 6, 2025, for a contract duration of three (3) years.

The Board is now requested to approve Amendment 2 to extend the term of the Original Agreement to expire November 1, 2027. This Amendment does not increase the upset limit. Rummel, Klepper & Khal, LLP will provide engineering services for S.C. 1037. In addition, but not limited to traveling bridge filter replacement, electrical supply to traveling bridges, gate, valve and spray water replacement, backwash return system, electrical and control system improvements, concrete, grating and handrail repairs, pavilion improvements. diversion chamber improvements, existing masonry building at the effluent filer facility and improving the working conditions within the facility to allow preventative maintenance and routine operations to occur.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14321-UNIFIER - Agreement - GHD Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with GHD Inc. Period of agreement is: Based on Board Approval with a duration of 2 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,998,501.60 Contract#1319G
Project #: Project 1319G

Project Fund	Amount
9958-PRJ002371--CAP009520-SC630318	$ 3,998,501.60
703 Design and Studies	

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with GHD, Inc. under Project 1319G Phase 2 - Stormwater Hydraulic Model Development. The period of this agreement is effective upon Board approval for two (2) years or until the upset limit of 3,998,501.60 is reached, whichever occurs first.

The Office of Engineering and Construction has requested the services of GHD Inc. (Consultant) to develop Phase II hydraulic and hydrologic (H&H) model and stormwater quality model for the assigned watersheds. The work will be performed on the sub-watersheds within the Gwynns Falls Watershed in the first year followed by the sub-watersheds within the Lower Jones Falls. The study area boundary covers a total area of 28.1 square miles.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 400,000.10
MBE Total Paid	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
MBE Goal %	5.00%	MBE Goal Amount	$ 200,011.47
MBE Total Paid	$ .00	Vendor: Savin Engineers P.C	
MBE Goal %	5.00%	MBE Goal Amount	$ 200,000.48
MBE Total Paid	$ .00	Vendor: The Pyatt Group	
MBE Goal %	10.00%	MBE Goal Amount	$ 399,073.01
MBE Total Paid	$ .00	Vendor: WEBHAWKX Technologies	

WBE Goal %	5.00%	WBE Goal Amount	$ 200,026.16
WBE Total Paid	$ .00	Vendor: TFE Resources	
WBE Goal %	11.00%	WBE Goal Amount	$ 440,060.17
WBE Total Paid	$ .00	Vendor: Chesapeake Environmental Equipment	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14106-UNIFIER - Agreement - Hazen and Sawyer, P.C.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Hazen and Sawyer, P.C., for ER4122 Bundle of Western Run at Kelly Avenue ER4028 and N. Franklintown Road Culvert Stream Restoration ER4031. Period of agreement is: Based on Board Approval with a duration of 7 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,955,637.78 Contract#ER4122
Project #: ER 4122, ER 4028,
ER 4031

Project Fund	Amount
9958-PRJ001563--CAP009525-SC630318	$ 977,818.89
9958-PRJ001002--CAP009525-SC630318	$ 977,818.89

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with Hazen and Sawyer, P.C. under ER 4122 – Bundle of Western Run at Kelly Avenue (ER 4028) and N. Franklintown Road Culvert Stream Restoration (ER 4031). The period of the agreement is effective upon Board approval for seven (7) years or until the upset limit of $1,955,637.78 is reached, whichever occurs first.

The Consultant shall provide professional engineering services during construction and post-construction monitoring in support of the Baltimore City Department of Public Works (DPW), Office of Engineering and Construction. The scope of services includes finalizing the stream restoration designs for the Western Run Project (ER 4028) and the N. Franklintown Road Project (ER 4031), as well as providing support necessary to advance both projects toward completion. These services will include coordination and support for FEMA permitting, reauthorization of expired permits, and addressing Baltimore City Recreation and Parks (R&P) concerns.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.01%	MBE Goal Amount	$ 195,784.18
MBE Total Paid	$ .00	Vendor: Navarro & Wright	
MBE Goal %	19.58%	MBE Goal Amount	$ 382,803.26
MBE Total Paid	$ .00	Vendor: RIVUS Consulting LLC	

WBE Goal %	4.62%	WBE Goal Amount	$ 90,517.75
WBE Total Paid	$ .00	Vendor: Robert Balter Co.	
WBE Goal %	16.58%	WBE Goal Amount	$ 324,284.52
WBE Total Paid	$ .00	Vendor: Chesapeake Environmental Equipment	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14361-UNIFIER - Agreement - Kumi Construction Management Corp

ACTION REQUESTED:

The Board is requested to approve an Agreement with Kumi Construction Management Corp. Period of agreement is: Based on Board Approval with a duration of 1,460 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,000,000.00 Contract#1424K

Project #: Proj 1424K

Project Fund	Amount
	$ 3,000,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works is requesting to approve an agreement with Kumi Construction Management Corporation under project 1424K-On Call Project and Construction Management Assistance. The period of the agreement is effective upon Board approval for four (4) years or until the upset limit of $3,000,000.00 is reached, whichever occurs first. On May 20, 2026, the city's Architectural and Advisory Committee (AEAC) approved DPW to award an On Call Project and Construction Management Assistance (CMA) to Kumi Construction Management Corporation, after competitive bidding. The scope of services will include assisting DPW- Office of Engineering and Construction (OEC) with construction monitoring and inspection, preparation of daily reports, maintenance of project records and documentation, review of contractor's application for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal reviews and responses, RFI reviews and responses, and construction contract administrative support. Each individual task submitted for approval will define the specific scope of services and the required duration of performance. All tasks approved must be completed within the approved timeframe of this On-Call Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	20.00%	MBE Goal Amount	$ 600,000.00
MBE Total Paid	$ .00	Vendor: Kumi Construction Management Corp	
MBE Goal %	8.00%	MBE Goal Amount	$ 240,000.00
MBE Total Paid	$ .00	Vendor: Eba Engineering Inc	
MBE Goal %	2.00%	MBE Goal Amount	$ 60,000.00
MBE Total Paid	$ .00	Vendor: The Pyatt Group	

WBE Goal %	7.00%	WBE Goal Amount	$ 210,000.00
WBE Total Paid	$ .00	Vendor: Phoenix Engineering, Inc.	
WBE Goal %	8.00%	WBE Goal Amount	$ 240,000.00
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13918-UNIFIER - Award - WC1454 - Urgent Need Water Infrastructure Rehabilitation Phase I – FY27 - Monumental Paving & Excavating, Inc.

ACTION REQUESTED:

The Board is requested to approve a Award to Monumental Paving & Excavating, Inc. Period of agreement is: Based on Board Approval with a duration of 910 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 14,150,000.00 Contract#WC1454
Project #: WC 1454

Project Fund	Amount
9960-PRJ003161-CAP009557-SC630404	$ 14,150,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works recommends award of WC1454 – Urgent Need Water Infrastructure Rehabilitation Phase I to the second lowest bidder, Monumental Paving & Excavating, Inc., in the amount of $14,150,000.00.

On May 6, 2026, the Board opened five bids for the contract, ranging from $13,497,250.00 to $19,192,670.00. SMBA&D determined that the low bidder, R. E. Harrington, was noncompliant. Monumental Paving & Excavating, Inc., submitted the second lowest responsive bid of $14,150,000.00, which is 9.66% above the Engineer's Estimate of $12,903,707.00.

The principal items of work include, but are not limited to, urgent-need water main repairs and replacements; installation and replacement of ductile iron pipe, valves, fittings, and appurtenances; installation and replacement of fire hydrants; installation and replacement of residential meter settings and meter vaults; renewal and replacement of existing water services; sidewalk, curb and gutter, and roadway restoration; sedimentation and erosion control; and maintenance of traffic.

PROTESTS AND STATEMENTS HAVE BEEN RECEIVED

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	7.00%	MBE Goal Amount	$ 990,500.00
MBE Total Paid	$ .00	Vendor: Economic International Construction Co. Inc	
MBE Goal %	5.00%	MBE Goal Amount	$ 707,500.00

MBE Total Paid	$ .00	Vendor: Ferrera K Construction LLC	
MBE Goal %	1.00%	MBE Goal Amount	$ 141,500.00
MBE Total Paid	$ .00	Vendor: LRW Traffic System, LLC	
WBE Goal %	2.00%	WBE Goal Amount	$ 283,000.00
WBE Total Paid	$ .00	Vendor: Sandra Devor dba S&L	
WBE Goal %	2.00%	WBE Goal Amount	$ 283,000.00
WBE Total Paid	$ .00	Vendor: M. Luis Products, LLC	
WBE Goal %	1.00%	WBE Goal Amount	$ 141,500.00
WBE Total Paid	$ .00	Vendor: Acorn Supply & Distributing, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13201 - Partial Release of Retainage - Spiniello Companies

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Spiniello Companies. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 865,184.31

Contract Award Amount:	$ 24,723,300.00	Award Date:	6/26/2024

Project #: WC 1313

Project Fund	Amount
9960-PRJ003178-CAP009557-SC240230	$ 865,184.31

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize the execution of a Partial Release of Retainage in the amount of $865,184.31 to Spiniello Companies for WC 1313 - Water Main Replacement & Rehabilitation in Upper Fells Point & West Canton Neighborhoods. The period of the Contract is effective on BOE's prior approval on 09/17/2024 and completed on 09/16/2026. Spiniello Companies, as of 10/01/2025 has completed 54.64% of all work for WC 1313. The Contractor has requested Partial Release of Retainage for $865,184.31. Currently, the City is holding $1,236,165.00 in retainage for the referenced project, and the contractor is requesting payment of the Partial amount of Retainage.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	11.00%	MBE Goal Amount	$ 2,719,563.00
MBE Attainment %	8.17%	MBE Attainment Amount	$ 1,495,268.00
MBE Total Paid	$ .00	Vendor: Machado Construction Co Inc	
WBE Goal %	5.00%	WBE Goal Amount	$ 1,236,165.00
WBE Attainment %	6.07%	WBE Attainment Amount	$ 11,110,360.00
WBE Total Paid	$ .00	Vendor: R & R Contracting Utilities, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-14271-UNIFIER - Extra Work Order No. 2 - Civil Construction, LLC

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Extra Work Order No. 2 with Civil Construction, LLC., for WC 1387 Water Infrastructure Replacements at Various Locations. Period of agreement is: 8/8/2024 to 2/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#WC1387

Contract Award Amount:	$ 9,328,050.00	Award Date:	12/20/2023
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: WC 1387

BACKGROUND/EXPLANATION:

Water Contract 1387 - Water Infrastructure Replacements at Various Locations is an On-Call water contract that is assigned approved locations based on the criticality of the in-place infrastructure and determined by the amount of water main breaks that have previously occurred to date. The contract commenced on August 8, 2024, with an original completion date of August 7, 2026. This extra work order request will extend the completion date to February 3, 2027. The Department of Public Works is requesting that the Contract duration be extended through the 2026/2027 winter season to maintain the Contract in an active status and retain the remaining available Contract funds. Maintaining WC 1387 during this period will provide the Department with more time to use the existing funds for more On-Call locations that are currently in design and OREP for green stamp approval.

Extra Work Order #2 would also provide another contractor and contract availability to aid with any winter critical water main repair work that may occur. The requested extension is intended to preserve the remaining Contract capacity for these potential needs rather than allowing the Contract to expire while available funds remain. This request is for contract time only. No additional funds are being added to the Contract as part of this Change Order. The extension is non-compensable and does not provide entitlement to extended overhead, labor, equipment, escalation, loss of productivity, standby costs, or any other delay- or extension-related compensation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	12.00%	MBE Goal Amount	$ 0.00

MBE Attainment %	23.26%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	5.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	6.75%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13766-UNIFIER - Agreement - Whitman, Requardt & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve an Agreement with Whitman, Requardt & Associates, LLP., for SC1012 Project 1330W Phase II Low Level Serwershed Inflow - Infiltration Reduction - Area B. Period of agreement is: Based on Board Approval with a duration of 1,460 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,480,678.65 Contract#SC1012
Project #: SC1012

Project Fund	Amount
9956-PRJ003286-CAP009551-SC630318	$ 1,480,678.65

BACKGROUND/EXPLANATION:

The Consultant will be providing engineering services necessary to review and evaluate CCTV inspections of sewers, provide rehabilitation recommendations, develop contract documents, and provide post award services to accomplish the rehabilitation of sewers in metering basins that have evidence of high levels of inflow and infiltration. Services also include but are not limited to: review of Closed-Circuit Television videos, development of engineering designs, site investigations. Also, the consultant will review construction submittals, proposed change orders from contractor, and generations of as-built drawings.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	0.93%	MBE Goal Amount	$ 13,765.00
MBE Total Paid Fixed Fee	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
MBE Goal %	0.10%	MBE Goal Amount	$ 1,533.63
MBE Total Paid Fixed Fee	$ .00	Vendor: AB Consultants Inc	
MBE Goal %	8.41%	MBE Goal Amount	$ 124,452.09
MBE Total Paid Consultant Fee	$ .00	Vendor: AB Consultants Inc	
MBE Goal %	9.23%	MBE Goal Amount	$ 136,710.11
MBE Total Paid Consultant Fee	$ .00	Vendor: Phoenix Engineering, Inc.	
MBE Goal %	0.90%	MBE Goal Amount	$ 13,289.89
MBE Total Paid Fixed Fee	$ .00	Vendor: Phoenix Engineering, Inc.	
MBE Goal %	10.55%	MBE Goal Amount	$ 156,235.00

MBE Total Paid	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
Consultant Fee			
WBE Goal %	4.75%	WBE Goal Amount	$ 70,278.46
WBE Total Paid	$ .00	Vendor: Precision Measurements, Inc	
Consultant Fee			
WBE Goal %	8.81%	WBE Goal Amount	$ 130,472.00
WBE Total Paid	$ .00	Vendor: Chesapeake Environmental Equipment	
Consultant Fee			
WBE Goal %	0.87%	WBE Goal Amount	$ 12,921.73
WBE Total Paid	$ .00	Vendor: Chesapeake Environmental Equipment	
Fixed Fee			
WBE Goal %	0.47%	WBE Goal Amount	$ 7,017.38
WBE Total Paid	$ .00	Vendor: Precision Measurements, Inc	
Fixed Fee			

COUNCIL DISTRICT: 9th District, 10th District, 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-14360-UNIFIER - On-Call Agreement - JMT

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Agreement Johnson, Mirmiran and Thompson, Inc., Project No. 1414J On Call Design Engineering Services. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,000,000.00 Contract#1414J
Project #: Proj 1414J

Project Fund	Amount
	$ 5,000,000.00

BACKGROUND/EXPLANATION:

This on-call agreement with Johnson, Mirmiran & Thompson, Inc. is for Project 1414J - On-Call Design Engineering Services. The period of this agreement is effective upon Board approval for 5 years or until the upset limit of is reached, whichever occurs first. The Department of Public Works is in need of Johnson, Mirmiran & Thompson, Inc. to assist with rehabilitation sanitary sewer services. This will include preparation of design reports and contract documents including plans and specifications, cost estimates, permit applications, easements, participation in community meetings, post award services including shop drawings review, review and response to RFIs, construction schedule review, construction inspection and consultation during construction, and review and evaluation of post-repair CCTV.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	4.00%	MBE Goal Amount	$ 200,000.00
MBE Total Paid	$ .00	Vendor: Soil and Land Use Technology Inc.	
MBE Goal %	4.00%	MBE Goal Amount	$ 200,000.00
MBE Total Paid	$ .00	Vendor: Mercado Consultants, Inc.	
MBE Goal %	4.00%	MBE Goal Amount	$ 200,000.00
MBE Total Paid	$ .00	Vendor: Savin Engineers, P.C.	
MBE Goal %	12.00%	MBE Goal Amount	$ 600,000.00
MBE Total Paid	$ .00	Vendor: DM Enterprise of Baltimore, LLC	
MBE Goal %	6.00%	MBE Goal Amount	$ 300,000.00
MBE Total Paid	$ .00	Vendor: Environ-Civil Engineering, Ltd.	

WBE Goal %	12.00%	WBE Goal Amount	$ 600,000.00
WBE Total Paid	$ .00	Vendor: Albrecht Engineering, Inc.	
WBE Goal %	3.00%	WBE Goal Amount	$ 150,000.00
WBE Total Paid	$ .00	Vendor: Rossi Transportation Group, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14283 - CORRECTION to BOE Memo for SB-25-12304-Unifier

ACTION REQUESTED:

The Board is requested to approve a Correction to On Call Service Contract with Hazen & Sawyer Project No. 1804. Period of agreement is: 10/24/2018 to 10/24/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: Proj. 1804

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize the revision to SB-25-12304-UNIFIER to correct the Action End Date from October 24, 2026, to October 24, 2027.

The Action Start Date and End Dates stated in the Board memo (SB-25-12304-UNIFIER) are 10/24/2018 to 10/24/2026 respectively. The correct Action End Date is 10/24/2027. Amendment No. 5 provides for a two-year extension, bringing the total agreement term to nine (9) years; however, only one year of the extension is reflected in the current Board Memo approved on July 16, 2025. The Board approved contract reflects the correct agreement duration.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

CCR has reviewed and has no objection to BOE approval

SB-26-14210-UNIFIER - Task Assignment No. 2 - GFT Infrastructure, Inc.

ACTION REQUESTED:

The Board is requested to approve Task No. 2 with GFT Infrastructure, Inc. for Project No. 1408G On Call Water and Wastewater Facility Engineering Flat Roofing Replacement at Montebello Water Filtration Plant 1 & 2 and Ashburton Water Filtration Plant. Period of agreement is: 3/4/2026 to 3/3/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 125,482.92 Contract#1408G

Contract Award Amount: $ 3,000,000.00 Award Date: 3/4/2026

Project #: Project 1408G

Project Fund	Amount
9960-PRJ001395--CAP009557-SC630318	$ 125,482.92
703 Design and Studies	

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 2 (WC1455 Flat Roofing Replacement at Montebello Plant 1, 2, & Ashburton Filtration plants) with GFT Infrastructure Inc. under Project No. 1408G On-Call, in accordance with their proposal dated March 19, 2026. The original contract will expire March 3, 2029. The duration of this task is ten (10) months. This task was requested by the agency.

The purpose of this task is to provide water and wastewater facility services to assist the City with on-call engineering services. The scope of task includes performing investigations and providing design services for a full replacement of the roofing membrane at all flat roofing sections at three (3) water filtration plants in Baltimore City- Montebello WFP1, Montebello WFP 2, and Ashburton WFP. The roofs have gabled, are clad in green terra, with cotta roof tiles that are one level above the flat roof sections. This task also includes replacing all existing skylights for both Montebello WFP 1 & WFP 2.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14270-UNIFIER - Task Assignment No. T03 - ARM Group, Inc.

ACTION REQUESTED:

The Board is requested to approve a Task No. 3 with the ARM Group, Inc. Project No. 1375A On Call Solid Waste Engineering Design Services. Period of agreement is: 7/16/2025 to 7/15/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 592,308.20 Contract#1375A

Contract Award Amount: $ 5,000,000.00 Award Date: 7/16/2025

Project #: Project 1375A

Project Fund	Amount
1001---CCA000810-SC630326 705 Inspection	$ 592,308.20

BACKGROUND/EXPLANATION:

The Board is requested to approve task 3 with ARM Group LLC. under Project 1375A-On Call Solid Waste Engineering Services in accordance with their proposal dated April 16, 2026. The original contract will expire on July 15, 2030. The duration of this task is 12 months. This task was requested by the agency. The purpose of this task is to provide engineering and technical services to assist the City with on-call Solid waste engineering services. The scope of task includes collection of monthly, quarterly and semi-annual groundwater samples, laboratory data analysis and preparation of reports to fulfil MDE Refuse Disposal Permit for City's Quarantine Road Landfill. The work also includes to perform annual leachate sampling, monitoring, analysis and reporting for QRL-ML.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	3.30%	MBE Goal Amount	$ 19,528.25
MBE Total Paid Fixed Fee	$ .00	Vendor: Navarro & Wright	
MBE Goal %	42.04%	MBE Goal Amount	$ 248,992.19
MBE Total Paid Consultant Fee	$ .00	Vendor: Navarro & Wright	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13312 - Retroactive Employee Travel Request - Stephen Stricklin

ACTION REQUESTED:

The Board is requested to approve an Retroactive Employee Travel Request for Stephen Stricklin who attended the Public Works Expo., in Houston, Texas. Period of agreement is: 8/29/2026 to 9/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,333.84

Project Fund	Amount
2070-CCA000816-SC630301	$ 1,235.84
2070-CCA000816-SC630320	$ 1,098.00

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the retroactive travel and expenditure of funds for **Stephen Stricklin**, who is traveled to **Houston, Texas** from **August 29,2026 – September 2, 2026**, to attend the **2026 Public Works Expo**

Stephen Stricklin Chief of Operations & Logistics, will attend the Public Works Expo. PWX is set to provide world-class education sessions on the most critical challenges in public works and infrastructure from the public and private sectors, including new strategies in funding and budgeting, career development and workforce solutions, asset management, emerging technologies, stormwater and flood control, sustainable practices, emergency preparedness, fleet and facilities management, as well as solid waste, roads and bridges, and water/wastewater

Registration **$1098.00**, Airfare **$636.80.** and lodging **$599.04** were paid using the city issued credit card. Total for **Stephen Stricklin Chief of Operations & Logistics** travel was **$2,333.84.**

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14280 - Agreement of Sale - 201 St. Paul Place

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve an Agreement of Sale with the State of Maryland. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1.00

Project Fund	Amount
1001-CCA001336-SC630409	$ 1.00

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize execution of a Agreement of Sale by and between the State of Maryland to the use of the Department of General Services (“State” or “Seller”) and the Mayor and City Council of Baltimore, a body corporate and politic and political sub-division of the State of Maryland referred to as (“Buyer”) or the (“City”) for the purchase of 201 St. Paul Place.

The State owns an improved tract of land, known as 201 St. Paul Place, Baltimore, Maryland, 21202, (the land and improvements together known as the (“Property”). The State hereby agrees to sell to the Buyer, and the Buyer hereby agrees to purchase from the State the Property known as 201 St. Paul Place, Block 610, Lot 15.

The City shall own, use, manage and operate the Property solely for governmentally or public purposes consistent with its use at the time of transfer and that such covenant will be binding on the Buyer’s successors and assigns. The State may demand a reversion of title to the property for breach of this covenant.

The Real Estate Committee approved the Agreement of Sale on December 11, 2025. The Law Department approved legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
201 St. Paul Place Baltimore MD 21202	610	15	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-13956 - Grant Agreement - State of Maryland Department of Natural Resources

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the State of Maryland Department of Natural Resources. Period of agreement is: 7/1/2026 to 6/30/2033

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 125,000.00

Project Fund	Amount
9938-PRJ003620-GRT003231-CAP009474	$ 125,000.00

BACKGROUND/EXPLANATION:

The Broening Park Boat Ramp is increasingly compromised by flooding, debris, and failing infrastructure. Recent documentation shows docks underwater during storms, structural failures of pilings and beams, and unsafe pedestrian/vehicular conflicts. Without investment, the facility's ability to serve the boating public will continue to deteriorate.

The project also advances equity and access goals. South Baltimore communities such as Cherry Hill and Westport have long been cut off from their waterfronts by highways and industrial land use. Broening Park provides one of the few opportunities for free, public, and Americans with Disability Act -accessible water access in this region. Replacing and modernizing the ramp ensures that residents of these historically underserved neighborhoods can benefit from the same safe, high-quality boating infrastructure available elsewhere in Maryland.

This design phase is the first step in a multi-year approach:

- Phase 1 :Engineering, design, permitting (this grant request).
- Phase 2 : Construction, contingent on future Water Improvement Fund capital support.

By linking the ramp replacement to adjacent Middle Branch Trail development and shoreline restoration projects, this effort maximizes cost efficiencies, ensures climate-ready design, and strengthens Baltimore City's capacity to deliver resilient, connected public access facilities.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
2801 South Hanover St Baltimore MD 21225			Boat Ramp at base of Hanover Street Bridge

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14074 - Capital Transfer of Funds - Middle Branch Shoreline Trail

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9938-PRJ002154-CAP009474-RC0660	-$ 737,000.00
9938-PRJ002708-CAP009474-RC0660	$ 737,000.00

BACKGROUND/EXPLANATION:

This transfer will fund PRJ002708 Middle Branch Shoreline Trail with Casino Local Impact Funds (CLIF) from PRJ002154 Solo Gibbs Recreation Center. The Recreation Center at Solo Gibbs is currently in design, with advertisement scheduled for July 2027 (FY28). Funds for construction will not be spent until the Notice to Proceed (NTP) is issued (October 2027), while the repair of the Middle Branch Park rowing piers and stormwater infrastructure is "shovel ready," and will be under construction this fall. This work is particularly time sensitive due to recent storm damage that has created a hazardous situation.

CLIF funds have already been requested for Solo Gibbs in the FY28 CLIF budget to better align with the NTP for the Recreation Center. Additional funding for Solo Gibbs Recreation Center is programmed in the FY28 CIP as part of the final capital stack for this project, and is being requested as part of BCRP's FY28-33 CIP submission. The Middle Branch piers and stormwater work has no other additional funding scheduled.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13757 - Capital Transfer of Funds - Ripken Field at Carroll Park

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9938-PRJ002154-CAP009474-RC0660	-$ 175,900.00
9938-PRJ002881-CAP009474-RC0660	$ 175,900.00

BACKGROUND/EXPLANATION:

This transfer will fund PRJ002881 Ripken Field at Carroll Park with Casino Local Impact Funds (CLIF) from PRJ002154 Solo Gibbs Recreation Center. The Recreation Center at Solo Gibbs is currently in design, with advertisement scheduled for July 2027 (FY28). Funds for construction will not be spent until the Notice to Proceed (NTP) is issued (October 2027), while Ripken Field at Carroll Park will be under construction this fall.

CLIF funds have already been requested for Solo Gibbs in the FY28 CLIF budget to better align with the NTP for the Recreation Center. Additional funding for Solo Gibbs Recreation Center is programmed in the FY28 CIP as part of the final capital stack for this project, and is being requested as part of BCRP's FY28-33 CIP submission.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13752 - Grant Notice Adjustment (GAN) No. 2 - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 10/1/2025 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 11,428.00

Contract Increase Amount:	$ 0.00	Increase Number:

Project Fund	Amount
4000-CCA000997	$ 11,428.00

BACKGROUND/EXPLANATION:

The BOE approved on 3/4/26 the Safe Pathways: Gun Safety & Community Support," in the amount of $200,000. This award period is 10/1/25-09/30/26, The program is a courthouse-anchored, city-wide public safety program advancing gun safety, crisis outreach, and community trust. The courthouse serves as high-visibility hubs (2,000+ daily visitors) while pop-ups extend services into neighborhoods.

GAN No. 2 will increase the Safe Pathways: Gun Safety & Community Support Program in the amount of $11,428. These funds are to purchase additional gun locks and gun safes.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13018 - Retroactive Employee Travel Request - Avry Bell

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Avry Bell who attended the MACo conference in Ocean City Maryland. Period of agreement is: 8/12/2026 to 8/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,547.32

Project Fund	Amount
1001-CCA000997-SC630301	$ 2,952.32
1001-CCA000997-SC630301	$ 595.00

BACKGROUND/EXPLANATION:

Avry Bell attended the 2026 summer MACo conference in Ocean City Maryland from August 12-15, 2026. The MACo Summer Conference is the flagship annual event of the Maryland Association of Counties (MACo), bringing together county officials, elected leaders, government professionals, and industry experts from across Maryland's 23 counites and Baltimore City. He will travel in a Baltimore City Sheriff's Office vehicle. Avry Bell will be stay at the Double Tree in Ocean City, MD From August 12-August 16,2026.

MACo registration Fee $505
Hotel $2636.00
Hotel Tax $316.32
Total $3,547.32

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14258 - Employee Travel Request - Marina Makkar

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Marina Makkar to attend the NDAA Leadership Conference in Scottsdale, AZ from November 30-December 3, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,145.88

Project Fund	Amount
1001-CCA001007-SC630320	$ 4,145.88

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Marina Makkar who will be traveling to Scottsdale, AZ to attend the NDAA Leadership Conference from November 30-December 3, 2026.

The estimated rates are as follows: airfare $844.33, registration $995.00 and hotel $1,962.55 which was paid using city issued procurement credit card and $344.00 for meals and incidentals per diem rates. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14366 - Employee Travel Request - Michelle Battle

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Michelle Battle to attend the NDAA Leadership Conference from November 30-December 3, 2026 in Scottsdale, AZ. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,968.50

Project Fund	Amount
1001-CCA001007-SC630320	$ 3,968.50

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Michelle Battle who will be traveling to Scottsdale, AZ to attend the NDAA Leadership Conference from November 30-December 3, 2026.

The estimated rates are as follows: airfare $806.95, registration $855.00 and hotel $1,962.55 which was paid using city issued procurement credit card and $344.00 for meals and incidentals per diem rates. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14269 - Employee Travel Request - Kimberly Rothwell

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kimberly Rothwell to attend the NDAA Leadership Conference in Scottsdale, AZ from November 30-December 3, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,860.35

Project Fund	Amount
1001-CCA001007-SC630320	$ 3,860.35

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Kimberly Rothwell who will be traveling to Scottsdale, AZ to attend the NDAA Leadership Conference from November 30-December 3, 2026.

The estimated rates are as follows: airfare $698.80, registration $855.00 and hotel $1,962.55 which was paid using city issued procurement credit card and $344.00 for meals and incidentals per diem rates. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14372 - Employee Travel Request - Jennifer Bjorklund

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jennifer Bjorklund to attend the NDAA Leadership Conference in Scottsdale, AZ from November 30-December 3, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,050.64

Project Fund	Amount
1001-CCA001007-SC630320	$ 2,050.64

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Jennifer Bjorklund who will be traveling to Scottsdale, AZ to attend the NDAA Leadership Conference from November 30-December 3, 2026.

The estimated rates are as follows: airfare $711.64 and registration $995.00 which was paid using city issued procurement credit card and $344.00 for meals and incidentals per diem rates. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14373 - Employee Travel Request - Stephanie Maddox

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Stephanie Maddox to attend the NDAA Leadership Conference in Scottsdale, AZ from November 30-December 3, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,000.45

Project Fund	Amount
1001-CCA001007-SC630320	$ 4,000.45

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Stephanie Maddox who will be traveling to Scottsdale, AZ to attend the NDAA Leadership Conference from November 30-December 3, 2026.

The estimated rates are as follows: airfare $698.90, registration $995.00 and hotel $1,962.55 which was paid using city issued procurement credit card and $344.00 for meals and incidentals per diem rates. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14374 - Employee Travel Request - Gregg Solomon

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Gregg Solomon to attend the NDAA Leadership Conference in Scottsdale, AZ from November 30-December 3, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,586.06

Project Fund	Amount
1001-CCA001016-SC630320	$ 2,586.06

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Gregg Solomon who will be traveling to Scottsdale, AZ to attend the NDAA Leadership Conference from November 30-December 3, 2026.

The estimated rates are as follows: airfare $840.01, registration $855.00 and hotel $547.05 which was paid using city issued procurement credit card and $344.00 for meals and incidentals per diem rates. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14369 - Employee Travel Request - Kurt Bjorklund

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kurt Bjorklund to attend the Leadership Conference from November 30-December 3, 2026 in Scottsdale, AZ. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,873.19

Project Fund	Amount
1001-CCA001007-SC630320	$ 3,873.19

BACKGROUND/EXPLANATION:

Kurt Bjorklund who will be traveling to Scottsdale, AZ to attend the NDAA Leadership Conference from November 30-December 3, 2026.

The estimated rates are as follows: airfare $711.64, registration $855.00 and hotel $1,962.55 which was paid using city issued procurement credit card and $344.00 for meals and incidentals per diem rates. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13888 - Parking Enterprise Agreement - SP Plus LLC Parking Fees for The Truist Garage (120 East Baltimore Street)

AGC2300-PROC - Procurement

ACTION REQUESTED:
The Board is requested to approve an Select Source, Goods & Services Agreement with SP Plus LLC SP Plus LLC. Period of agreement is: 5/1/2026 to 4/30/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 468,000.00
Project #: RQ-061146

Project Fund	Amount
1001-CCA001016-SC630303	$ 468,000.00

BACKGROUND/EXPLANATION:
The Baltimore City State's Attorney's Office (BCSAO) is requesting approval from the Board of Estimates for a parking agreement with Metropolis dba SP Plus, LLC, retroactive to May 1, 2026.

BCSAO currently leases office space at the Truist Building, located at 120 East Baltimore Street, Baltimore, Maryland. As part of its occupancy arrangement, the agency requires access to the building's parking garage for City-owned vehicles. The parking facility is managed by Metropolis dba SP Plus, LLC.

In May 2025, BCSAO was notified that the garage management had transitioned to Metropolis dba SP Plus, LLC. Although the agency continued to require and utilize the parking services to support its operational needs, the change in garage management required the necessary contractual and procurement approvals to be obtained before payment could be processed. Several delays in completing the required approvals prevented the agreement from being finalized before the start of the service period.

As a result, BCSAO is requesting retroactive approval effective May 1, 2026, to formalize the parking arrangement and authorize payment for services provided during the period in which the agreement was pending completion and approval.

The proposed agreement provides for 64 designated parking spaces at a rate of $200.00 per space per month for the purpose of parking City-owned vehicles. The agreement will have an initial term of three (3) years, with the option to renew for two (2) additional one-year terms, subject to the applicable terms and conditions and required approvals.

BCSAO respectfully requests the Honorable Board of Estimates' approval of the parking agreement retroactive to May 1, 2026, to ensure the parking services arrangement is properly

authorized and the associated costs can be processed.

The total cost for the initial three-year term is stated as $468,000.00.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less. It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14123-UNIFIER - Extra Work Order No. No. 1 - Priority Construction Corp. TR25002

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 1 with Priority Construction Corp., for TR 25002 Reconstruction Footways Citywide. Period of agreement is: 10/6/2025 to 4/2/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#TR25002

Contract Award Amount:	$ 1,620,980.00	Award Date:	7/16/2025
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: PRJ003480

Project Fund	Amount
9950-PRJ003480--CAP009504-SC630404	$ 0.00

BACKGROUND/EXPLANATION:

On Wednesday July 16th, 2025, the Board approved an award to Priority Construction Corp. for TR25002- Reconstruction of Footways Citywide. A Notice to Proceed was issued October 6th, 2025, with a one-year term resulting in an expiration date of October 5th, 2026.

The Department is now seeking a 180-day time extension (non-compensable) to allow the contractors to complete work at various locations citywide. The revised construction completion date will be April 3rd, 2027. The overall revised contract completion date will be April 2, 2029, to provide time for contract close-out. No additional funding is being requested

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and noted the no cost time extension

SB-25-13716 - Employee Expense Reimbursement - Malik Brown

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Malik Brown for mileage. Period of agreement is: 6/1/2025 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 158.48

Project Fund	Amount
1001-CCA001073-SC630302	$ 158.48

BACKGROUND/EXPLANATION:

The Department of Transportation TEC Division received this request past the submission deadline for reimbursement. The mileage covers the period of July 1, 2025 to July 30, 2025. In accordance with the Administrative Manual, Section 240-11, states that Employee Expense Reports that are submitted more than 30 days of the last calendar day of the month in which the expenses were incurred require Board of Estimates approval. Mr. Brown visited construction sites at various locations throughout the City of Baltimore. He inspected milling and paving, installation of signs, flex posts, and caulking of joints.

The mileage is late because of Workday issues and miscommunication. The Department apologizes for the lateness.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14162 - Retroactive Mileage Reimbursement for Gregory Jones -July 2026 to August 2026

ACTION REQUESTED:

The Board is requested to approve a Employee Expense Reimbursement for Gregory Jones for mileage. Period of agreement is: 7/9/2026 to 8/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 338.52

Project Fund	Amount
1001-CCA001075-SC630302	$ 182.40
1001-CCA001075-SC630302	$ 156.12

BACKGROUND/EXPLANATION:

The Department of Transportation Engineering Construction Division (TEC) received this request past the submission deadline for reimbursement. The mileage covers the period of July 9, 2026, through August 22, 2026, at a rate 0.76 per miles. In accordance with the Administrative Manual, Section 240-11, states that Employee Expense Reports that are submitted more than 30 days of the last day of the month in which the expenses were incurred require Board of Estimates approval. During this period, Mr. Gregory Jones visited various construction sites at various locations throughout the City of Baltimore. He inspected milling and paving, installation of signs, flex posts, and caulking of joints. The mileage is late because of Workday issues and miscommunication. The fiscal division received all the documents around the beginning of September 2026. The Department apologizes for the lateness for the delay and requests Board of Estimates approval for reimbursement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14293 - Retroactive Mileage Reimbursement for Gregory Jones - January 2026 to June 2026

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Gregory Jones for mileage. Period of agreement is: 1/13/2026 to 6/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 533.82

Project Fund	Amount
1001-CCA001075-SC630301	$ 29.14
1001-CCA001075-SC630301	$ 112.00
1001-CCA001075-SC630301	$ 87.48
1001-CCA001075-SC630301	$ 159.50
1001-CCA001075-SC630301	$ 145.70

BACKGROUND/EXPLANATION:

The Department of Transportation Engineering Construction Division (TEC) received this request past the submission deadline for reimbursement. The mileage covers the period of January 13, 2026, through June 27, 2026, at a rate 0.725 per miles. In accordance with the Administrative Manual, Section 240-11, states that Employee Expense Reports that are submitted more than 30 days of the last day of the month in which the expenses were incurred require Board of Estimates approval. During this period, Mr. Gregory Jones visited various construction sites at various locations throughout the City of Baltimore. He inspected milling and paving, installation of signs, flex posts, and caulking of joints. The mileage is late because of Workday issues and miscommunication. The fiscal division received all the documents around the beginning of September 2026. The Department apologizes for the lateness for the delay and requests Board of Estimates approval for reimbursement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14300 - Employee Expense Reimbursement - Nathaniel Bennett - August 2026

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Nathaniel Bennett for mileage. Period of agreement is: 8/3/2026 to 8/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 160.27

Project Fund	Amount
1001-CCA001075-SC630301	$ 160.27

BACKGROUND/EXPLANATION:

The Department of Transportation Engineering Construction Division (TEC) received this request past the submission deadline for reimbursement. The mileage covers the period of August 3, 2026, through August 31, 2026, at a rate 0.76 per miles. In accordance with the Administrative Manual, Section 240-11, states that Employee Expense Reports that are submitted more than 30 days of the last day of the month in which the expenses were incurred require Board of Estimates approval. During this period, Mr. Nathaniel Bennett visited various construction sites at various locations throughout the City of Baltimore. He inspected milling and paving, installation of signs, flex posts, and caulking of joints. The mileage is late because of Workday issues and miscommunication. The fiscal division received all the documents around the beginning of September 2026. The Department apologizes for the lateness for the delay and requests Board of Estimates approval for reimbursement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12941 - Emergency Procurement Lead Paint Cleanup of Three Bridges - EPR-000427

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement with A2Z Environmental Group.
Period of agreement is: 5/21/2026 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 765,137.20
Project #: EPR-000427

Project Fund	Amount
9950-PRJ002913-CAP009508	$ 765,137.20

BACKGROUND/EXPLANATION:

The Department of Transportation is requesting to note the approval of an Emergency Procurement Request (EPR 000427) for the clean-up of lead paint chips surrounding 3 bridges. West 28th Street Bridge, including the Jones trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets.

The Department of Transportation (DOT) identified an immediate need to clean up lead paint chips surrounding the 3 above-mentioned bridges in Baltimore City. Identification of services included the need for highly regulated remediation that includes a rigorous containment protocol to ensure hazardous dust does not contaminate the surrounding soil or waterways. The requirement for cleaning further includes a service provider with specific lead abatement certifications, ability to implement OSHA-compliant respiratory program protection programs and carry specialized pollution liability insurance to manage the hazardous waste disposal. The Department utilized the services of A2Z Environmental Group, LLC and entered into an Emergency Agreement with an expiration date of June 30, 2026.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

SB-26-12946 - Emergency Procurement - Lead Paint Cleanup of Three Bridges - EPR-000442

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement A2Z Environmental Group, LLC.
Period of agreement is: 6/1/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,000.00
Project #: ERP-000442

Project Fund	Amount
9950-PRJ002913-CAP009508-SC630411	$ 20,000.00

BACKGROUND/EXPLANATION:

The Department of Transportation is requesting to note the approval of an Emergency Procurement Request (EPR000-442) (Amendment No. 1) in connection with the clean-up of lead paint chips surrounding 3 bridges in Baltimore City: West 28th Street Bridge, including the Jones trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets. This EPR is for a compensable 90-day time extension valued at $20,000.00, resulting in a revised expiration date of September 30, 2026. The additional time will allow for the continuation of the clean-up of lead paint chips surrounding the 3 bridges.

Prior EPRs include No. 000427 to address the initial request for the urgent need to clean up lead paint chips surrounding the above-mentioned bridges and EPR No. 000431 to account for the need of Right of Entry Agreements to allow the contractor access to non-city owned property.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12945 - Emergency Procurement - Lead Paint Cleanup of Three Bridges - EPR-000431

ACTION REQUESTED:
The Board is requested to note an Emergency Procurement with A2Z Environmental Group, LLC. Period of agreement is: 6/1/2026 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Transportation is requesting to note the approval of an Emergency Procurement Request (EPR000431) in connection with the clean-up of lead paint chips surrounding 3 bridges in Baltimore City: West 28th Street Bridge, including the Jones Trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets. To ensure the contractor had access to properties adjacent to any of the bridges the department sought approval of EPR No. 000431 to allow for the approval of Right of Entry Agreements with property owners. This EPR resulted in an Emergency Agreement with an expiration date of June 30, 2026.

Prior to this EPR the department sought and obtained approval of EPR No. 000427 to address the urgent need to clean up lead paint chips surrounding the above-mentioned bridges. The department utilized A2Z Environmental Group, LLC who specializes in environmental remediation and possesses the prerequisite labor, equipment and materials for performing such services. This EPR resulted in an Emergency Agreement with an expiration date of June 30, 2026.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12948 - Emergency Procurement Agreement - P. Flanigan and Sons, Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Agreement with P. Flanigan & Sons, Inc. Period of agreement is: 5/13/2026 to 5/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,000,000.00

Project #: EPR-000425

Project Fund	Amount
1001-CCA001081-SC640409	$ 5,000,000.00

BACKGROUND/EXPLANATION:

The Department of Transportation is requesting to note approval of an Emergency Procurement Request (EPR000425) for the purchase of bituminous paving materials (hot/cold patch). The EPR was requested due to a contract lapse not addressed by the department. The materials are needed for the immediate and ongoing need for road maintenance and repair as well as the requirement for reliable high-quality supply on an as needed basis.

A new solicitation was advertised (RFQ000840- Bituminous Paving Materials (Hot/Cold Patch) and four bids were received and opened on September 16, 2026, and are being processed.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13964 - Emergency Procurement Agreement No. 000463 - A2Z Environmental Group, LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with A2Z Environmental Group, LLC. Period of agreement is: 9/30/2026 to 9/29/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 765,134.20

Project #: EPR-000463

Project Fund	Amount
9950-PRJ002913-CAP009508	$ 765,134.20

BACKGROUND/EXPLANATION:

The Department of Transportation sought and obtained approval of EPR No.000427, for the clean-up of lead paint chips surrounding 3 bridges in Baltimore City: West 28th Street Bridge, including the Jones trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets. This EPR resulted in an Emergency Agreement with an expiration date of June 30, 2026.

In an effort to ensure the contractor had access to properties adjacent to any of the bridges the department sought approval of EPR No. 000431 to allow for the approval of Right of Entry Agreements with property owners.

Additionally, the Department obtained EPR No. 000442 to amend the original agreement (Amendment No. 1) to allow for a 90-day compensable time extension in the amount of $20,000.00, for continued clean-up resulting in a revised expiration date of September 30, 2026.

The department now wishes to note EPR000463 to amend (Amendment No. 2) the original amended agreement to allow for a one-year compensable time extension in the amount of $765,137.20. resulting in a total of $1,550,274.40 and a revised expiration date of September 30, 2027. This extension will allow for continued cleanup of lead paint while the department prepares for a formal contract.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

SB-26-14356 - Minor Privilege - Ramp and Awning - 1339 W. North Ave

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit with Curtis Eddy. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 25.00

Project Fund	Amount
-RC0299	$ 25.00

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations. After a thorough review, the Department of Transportation confirms that Curtis Eddy has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct a new ADA ramp 5' x 4' and awning 3' x 30' which carries a total flat fee of $403.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1339 W. North Avenue Baltimore MD 21217	0299	020	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

SB-26-14192 - Minor Privilege - Steps (Residential) - 3226 Foster Avenue

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit with Drew Allistair Smith. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35.20

Project Fund	Amount
1001-RC0299	$ 35.20

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations. After a thorough review, the Department of Transportation confirms that Drew Allistair Smith has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct new steps 3' – 6" x 7' – 2" which carries a flat fee of $35.20.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
3226 Foster Avenue Baltimore MD 21224	6430	023	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13606 - Capital Transfer of Funds -TR27001 Reconstruction of Footways Citywide

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR27001

Project Fund	Amount
9950-PRJ003745-CAP009504-RC0669	$ 100,000.00
9950-PRJ000499-CAP009504-RC0669	-$ 100,000.00

BACKGROUND/EXPLANATION:

This transfer will fund the advertisement & printing to advertise the project PRJ003745 ‘Reconstruction of Footways Citywide’- TR27001. The fund is coming from the Reserve Account of the Footways PRJ000499 which is meant to fund the separate Footways projects, so it is not going to impact any other project.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, DOT completes transfers from the general account to specific contracts.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13439 - Capital Transfer of Funds TR27006- Curb Repair Citywide

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR27006

Project Fund	Amount
9950-PRJ003114-CAP009508-RC0667	-$ 100,000.00
9950-PRJ003750-CAP009504-RC0667	$ 100,000.00

BACKGROUND/EXPLANATION:

This transfer will fund the advertisement & printing to advertise the project PRJ003750 ‘Curb Repair Citywide’- TR27006. The fund is coming from the Reserve/Program Account of the Curbs Repair Projects PRJ003114, which provides the funding for separate Curb repair projects.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, DOT completes transfers from the general account to specific contracts.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13411 - Capital Transfer of Funds TR26014 - Resurfacing at Various Locations, SW, Sector III

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR26014

Project Fund	Amount
9950-PRJ003126-CAP009514-RC0667	-$ 9,669,017.66
9950-PRJ003759-CAP009514-RC0667	$ 9,669,017.66

BACKGROUND/EXPLANATION:

We request your Honorable Board to approve a transfer of funds from the program account PRJ003126 to PRJ003759, for award of the project TR26014 “Resurfacing at various locations-SW, Sector III”., in the amount of $9,669,017.66.

This transfer will cover the award of the project PRJ003759 TR26014 - Resurfacing at various locations SW- Sector III with M. Luis Construction Company Inc., including the project contingencies and inspection costs.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, DOT completes transfers from the general account to specific contracts.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13607 - Capital Transfer of Funds -TR27002 Reconstruction of Footways Citywide

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR27002

Project Fund	Amount
9950-PRJ003746-CAP009504-RC0669	$ 100,000.00
9950-PRJ000499-CAP009504-RC0669	-$ 100,000.00

BACKGROUND/EXPLANATION:

This transfer will fund the advertisement & printing to advertise the project PRJ003746 'Reconstruction of Footways Citywide'- TR27002. The fund is coming from the Reserve/ General Project Account for the Footways projects PRJ000499 which is meant to fund all separate Footways projects. So, there will be no impact on any other project/projects.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, DOT completes transfers from the general account to specific contracts.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13611 - Capital Transfer of Funds - TR27005 Reconstruction of Alleys Citywide

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR27005

Project Fund	Amount
9950-PRJ003749-CAP009504-RC0669	$ 100,000.00
9950-PRJ001286-CAP009504-RC0669	-$ 100,000.00

BACKGROUND/EXPLANATION:

This transfer will fund the advertisement & printing to advertise the project PRJ003749 - Reconstruction of Alleys Citywide TR27005. The fund is coming from the Reserve/General Project Account of the Alleys Projects PRJ001286 which provides the funding for separate Alleys projects. So, it will have no impact on any other project/projects.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, DOT completes transfers from the general account to specific contracts.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13413 - Capital Transfer of Funds TR26015 - Resurfacing at Various Locations, SE, Sector IV

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR26015

Project Fund	Amount
9950-PRJ003129-CAP009514-RC0667	-$ 9,372,166.25
9950-PRJ003760 -CAP009514-RC0667	$ 9,372,166.25

BACKGROUND/EXPLANATION:

We request your Honorable Board to approve a transfer of funds from the program account PRJ003129 to PRJ003760, for award of the project TR26015 “Resurfacing at Various Locations- SE, Sector IV”., in the amount of $9,372,166.25.

This transfer will cover the award of the project PRJ003760 TR26015 - Resurfacing at various locations SE- Sector IV with P. Flanigan & Sons, Inc., including the project contingencies and inspection costs.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, DOT completes transfers from the general account to specific contracts.”

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13421 - Capital Transfer of Funds - TR26013- Resurfacing at Various locations NW, Sector II

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR26013

Project Fund	Amount
9950-PRJ003757-CAP009514-RC0667	$ 10,305,790.00
9950-PRJ003125-CAP009514-RC0667	-$ 10,305,790.00

BACKGROUND/EXPLANATION:

We request your Honorable Board to approve a transfer of funds from the program account of PRJ003125 to project PRJ003757, for award of the project TR26013 “Resurfacing at various locations- NW, Sector II”., in the amount of $10,305,790.

This transfer will cover the award of the project PRJ003757 TR26013 - Resurfacing at various locations NW- Sector II with P. Flanigan & Sons, Inc., including the project contingencies and inspection costs.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, DOT completes transfers from the general account to specific contracts.”

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13608 - Capital Transfer of Funds - TR27003 Reconstruction of Footways Citywide

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9950-PRJ003747-CAP009504-RC0669	$ 100,000.00
9950-PRJ000499-CAP009504-RC0669	-$ 100,000.00

BACKGROUND/EXPLANATION:

This transfer will fund the advertisement & printing to advertise the project PRJ003747-Reconstruction of Footways Citywide-TR27003. The fund is coming from the Reserve/General Project Account of the Footway Projects PRJ000499 which provides the funding for separate Footways projects. So, it will have no impact on any other Footway project/projects.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, DOT completes transfers from the general account to specific contracts.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13609 - Capital Transfer of Funds- TR27004 - Reconstruction of Alleys Citywide

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR27004

Project Fund	Amount
9950-PRJ003748-CAP009504-RC0669	$ 100,000.00
9950-PRJ001286-CAP009504-RC0669	-$ 100,000.00

BACKGROUND/EXPLANATION:

This transfer will fund the advertisement & printing to advertise the project PRJ003748-Reconstruction of Alleys Citywide-TR27004. The fund is coming from the Reserve/Program Account of the Alleys Projects PRJ001286, which provides the funding for separate Alleys projects. So, it will have no impact on any other project/projects.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, DOT completes transfers from the general account to specific contracts.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer