



# SEPTEMBER 2026

CITY COUNCIL MONTHLY REPORT



MAYOR'S OFFICE OF  
**RECOVERY  
PROGRAMS**  
BALTIMORE CITY



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# Executive Memo

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To: The Honorable City Council President Zeke Cohen; Baltimore City Council

From: Elizabeth Tatum, Chief Recovery Officer

CC: Mayor Brandon M. Scott  
Faith Leach, Chief Administrative Officer  
Shamiah T. Kerney, Deputy City Administrator

Date: October 9, 2026

Re: American Rescue Plan Funds – Performance Oversight Council Bill 21-0121 Monthly Report

## BACKGROUND

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

1. Provide data and metrics regarding how the funds have:
  - I. Increased the effectiveness of city government services;
  - II. Broadened the reach of city government services;
  - III. Made city government services more efficient;
  - IV. Made city government services more sustainable
2. Identify key performance indicators, benchmarks, and targets related to:
  - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
  - II. Population Growth;
  - III. Labor and Employment;
  - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
  - V. Community Benefit

## COMMITMENTS AND EXPENDITURES

The Mayor's Office of Recovery Programs has committed \$641.1 million in ARPA funds to City agencies, quasi-governmental organizations, and nonprofits to advance priority initiatives for Baltimore City residents. Through August 2026, \$623.3 million has been spent on ARPA-funded projects (See Table 1), accounting for 97.2% of the current commitments and the City's \$641M total ARPA allocation.

Note that, upon closure, projects will be reflected one final time in this report and will not be included in subsequent reporting periods to maintain a clear focus on active investments. A listing of completed projects is available on the [MORP Dashboard](#) for reference.

Previous Council reports included an Appendix that lists the businesses and nonprofits that received funding through the Economic Recovery Fund (ERF), the Mayor's Office of Employment Development (MOED), and the Mayor's Office of Neighborhood Safety and Engagement (MONSE). All but one of those grants have concluded; therefore, as of the May 2026 report, the Council report will not include the Appendix going forward. The Recovery Office website contains an archive of all monthly reports submitted to the City Council.

# Commitments

Table 1 lists ARPA commitments totaling \$641,170,126 and expenditures totaling \$623,269,318 through August 2026.

**TABLE 1: ARPA COMMITMENTS BY ORGANIZATION AND DESCRIPTION**

| ORGANIZATION                                             | DESCRIPTION                                                                | TOTAL COMMITMENT | SPEND TO DATE |
|----------------------------------------------------------|----------------------------------------------------------------------------|------------------|---------------|
| 1199 SEIU                                                |                                                                            | \$1,978,500      | \$1,978,500   |
|                                                          | Direct Care Worker Relief                                                  | \$1,978,500      | \$1,978,500   |
| Baltimore City - Various Agencies                        |                                                                            | \$11,541,894     | \$11,541,894  |
|                                                          | Position Restoration                                                       | \$1,097,134      | \$1,097,134   |
|                                                          | Vaccine Incentive                                                          | \$10,444,760     | \$10,444,760  |
| Baltimore City Board of School Commissioners             |                                                                            | \$6,726,073      | \$6,726,073   |
|                                                          | Capital Design Services and Renovations                                    | \$6,726,073      | \$6,726,073   |
| Baltimore City Department of Transportation              |                                                                            | \$13,100,000     | \$12,614,814  |
|                                                          | BCDOT ADA Ramp and Sidewalk Repair                                         | \$13,100,000     | \$12,614,814  |
| Baltimore City Dept of General Services                  |                                                                            | \$36,046,070     | \$35,181,045  |
|                                                          | BCFD Facility Upgrades                                                     | \$3,425,625      | \$3,425,625   |
|                                                          | BCFD Roof Repair and Replacement                                           | \$1,240,225      | \$1,240,225   |
|                                                          | City infrastructure improvement at multiple sites                          | \$9,350,000      | \$8,658,248   |
|                                                          | HVAC Repair in Enoch Pratt Free Library Facilities                         | \$10,500,000     | \$10,326,727  |
|                                                          | Investing in BPD Fleet Resources                                           | \$6,450,000      | \$6,450,000   |
|                                                          | Purchasing of DPW load packers                                             | \$5,080,220      | \$5,080,220   |
| Baltimore City Dept of Housing and Community Development |                                                                            | \$55,293,134     | \$53,489,327  |
|                                                          | Baltimore SHINES                                                           | \$1,500,000      | \$1,500,000   |
|                                                          | Blight Elimination & Prevention - Environmental Design                     | \$1,364,750      | \$1,364,648   |
|                                                          | Blight Elimination & Prevention - Healthy Homes                            | \$2,829,740      | \$2,829,740   |
|                                                          | Blight Elimination & Prevention - Impact Investment Areas                  | \$12,182,741     | \$10,927,751  |
|                                                          | Blight Elimination & Prevention - Permitting System Upgrades               | \$2,399,000      | \$2,399,000   |
|                                                          | Blight Elimination & Prevention - Upgrades for Seniors                     | \$6,909,158      | \$6,807,412   |
|                                                          | Blight Elimination & Prevention - Wealth Building                          | \$1,457,448      | \$1,457,448   |
|                                                          | Park Heights - Strategic Capital Investment                                | \$12,353,089     | \$12,353,089  |
|                                                          | Renter's Right to Counsel                                                  | \$1,000,000      | \$1,000,000   |
|                                                          | Tivoly - Strategic Capital Investment                                      | \$1,300,907      | \$854,663     |
|                                                          | Uplands - Strategic Capital Investment                                     | \$11,996,301     | \$11,995,576  |
| Baltimore City Dept of Planning                          |                                                                            | \$29,840,000     | \$26,590,739  |
|                                                          | Blight Elimination & Prevention - Middle Neighborhood Developer Incentives | \$850,000        | \$600,000     |
|                                                          | Blight Elimination & Prevention - Middle Neighborhoods                     | \$1,000,000      | \$1,000,000   |
|                                                          | Clean Corps: Creating a Cleaner and Healthier Baltimore                    | \$16,620,000     | \$14,512,777  |

| ORGANIZATION                                           | DESCRIPTION                                                | TOTAL COMMITMENT    | SPEND TO DATE       |
|--------------------------------------------------------|------------------------------------------------------------|---------------------|---------------------|
|                                                        | Food Insecurity                                            | \$11,370,000        | \$10,477,962        |
| <b>Baltimore City Dept of Public Works</b>             |                                                            | <b>\$13,459,780</b> | <b>\$13,459,780</b> |
|                                                        | DPW Capital and Operating Improvements                     | \$5,659,780         | \$5,659,780         |
|                                                        | DPW Recycling Crews                                        | \$975,000           | \$975,000           |
|                                                        | DPW Waste Removal Contract - Spindler                      | \$6,825,000         | \$6,825,000         |
| <b>Baltimore City Fire Department</b>                  |                                                            | <b>\$5,334,150</b>  | <b>\$5,333,965</b>  |
|                                                        | BCFD Equipment Purchases                                   | \$5,334,150         | \$5,333,965         |
| <b>Baltimore City Health Department</b>                |                                                            | <b>\$44,396,785</b> | <b>\$44,380,706</b> |
|                                                        | Communications                                             | \$1,009,443         | \$1,009,443         |
|                                                        | Contact Tracing                                            | \$7,794,640         | \$7,794,640         |
|                                                        | Food Insecurity                                            | \$17,521,251        | \$17,514,289        |
|                                                        | Operational Support                                        | \$2,859,838         | \$2,853,961         |
|                                                        | PPE                                                        | \$2,927,862         | \$2,924,621         |
|                                                        | Public Service Delivery                                    | \$2,345,667         | \$2,345,667         |
|                                                        | Testing                                                    | \$976,135           | \$976,135           |
|                                                        | Vaccination                                                | \$8,199,439         | \$8,199,439         |
|                                                        | Vulnerable Communities                                     | \$762,511           | \$762,511           |
| <b>Baltimore City Information &amp; Technology</b>     |                                                            | <b>\$37,600,000</b> | <b>\$34,257,451</b> |
|                                                        | BCIT RSI Tax Software                                      | \$4,000,000         | \$3,009,812         |
|                                                        | Broadband - Digital Equity Fund                            | \$5,000,000         | \$5,000,000         |
|                                                        | Broadband - Phase I and II                                 | \$20,600,000        | \$18,676,809        |
|                                                        | New computers and technical equipment for City employees   | \$8,000,000         | \$7,570,829         |
| <b>Baltimore City Office of the Labor Commissioner</b> |                                                            | <b>\$4,786,000</b>  | <b>\$4,786,000</b>  |
|                                                        | One-time labor incentives for BCFD and BPD union employees | \$4,786,000         | \$4,786,000         |
| <b>Baltimore City Recreation and Parks</b>             |                                                            | <b>\$58,408,681</b> | <b>\$56,704,183</b> |
|                                                        | Administration                                             | \$1,797,512         | \$1,621,891         |
|                                                        | Athletic Courts                                            | \$856,814           | \$856,814           |
|                                                        | Playgrounds                                                | \$5,061,998         | \$5,061,998         |
|                                                        | Pools                                                      | \$23,547,095        | \$23,416,248        |
|                                                        | Rec Centers                                                | \$26,715,709        | \$25,317,679        |
|                                                        | Trails                                                     | \$429,553           | \$429,553           |
| <b>Baltimore Civic Fund</b>                            |                                                            | <b>\$10,264,000</b> | <b>\$10,264,000</b> |
|                                                        | Artist Relief 2                                            | \$364,000           | \$364,000           |
|                                                        | Artscape 25                                                | \$1,600,000         | \$1,600,000         |
|                                                        | Nonprofit Relief                                           | \$8,300,000         | \$8,300,000         |
| <b>Baltimore Corps Inc.</b>                            |                                                            | <b>\$3,250,000</b>  | <b>\$3,250,000</b>  |
|                                                        | HBCU Fellowship                                            | \$3,250,000         | \$3,250,000         |
| <b>Baltimore Development Corporation</b>               |                                                            | <b>\$11,025,042</b> | <b>\$11,025,042</b> |

| ORGANIZATION                                        | DESCRIPTION                                                                    | TOTAL COMMITMENT    | SPEND TO DATE       |
|-----------------------------------------------------|--------------------------------------------------------------------------------|---------------------|---------------------|
|                                                     | Small Business Relief                                                          | \$11,025,042        | \$11,025,042        |
| <b>Baltimore Hotel Corporation</b>                  |                                                                                | <b>\$989,000</b>    | <b>\$989,000</b>    |
|                                                     | Hilton Baltimore Inner Harbor                                                  | \$989,000           | \$989,000           |
| <b>Baltimore Museum of Art</b>                      |                                                                                | <b>\$500,000</b>    | <b>\$500,000</b>    |
|                                                     | Ensuring Safe Air Quality at the BMA                                           | \$500,000           | \$500,000           |
| <b>Baltimore Office of Promotion and the Arts</b>   |                                                                                | <b>\$1,000,000</b>  | <b>\$1,000,000</b>  |
|                                                     | Arts and Cultural Festival                                                     | \$500,000           | \$500,000           |
|                                                     | Individual Artists Relief                                                      | \$500,000           | \$500,000           |
| <b>Baltimore Public Markets Corporation</b>         |                                                                                | <b>\$7,917,957</b>  | <b>\$7,917,957</b>  |
|                                                     | Public Markets Lost Revenue Due to Covid-19                                    | \$3,000,000         | \$3,000,000         |
|                                                     | Redevelopment of Lexington Market                                              | \$4,917,957         | \$4,917,957         |
| <b>CASH Campaign of Maryland</b>                    |                                                                                | <b>\$4,800,000</b>  | <b>\$4,800,000</b>  |
|                                                     | Administration                                                                 | \$30,000            | \$30,000            |
|                                                     | Guaranteed Income Payments                                                     | \$4,770,000         | \$4,770,000         |
| <b>CollegeBound Foundation Student Scholarships</b> |                                                                                | <b>\$2,000,000</b>  | <b>\$2,000,000</b>  |
|                                                     | CollegeBound Foundation Student Scholarships                                   | \$2,000,000         | \$2,000,000         |
| <b>Department of Finance</b>                        |                                                                                | <b>\$5,693,809</b>  | <b>\$5,130,742</b>  |
|                                                     | City Services                                                                  | \$5,693,809         | \$5,130,742         |
| <b>Downtown Partnership of Baltimore, Inc.</b>      |                                                                                | <b>\$5,600,000</b>  | <b>\$5,600,000</b>  |
|                                                     | Downtown RISE                                                                  | \$4,000,000         | \$4,000,000         |
|                                                     | Revitalization of Downtown Historic Retail Core                                | \$1,600,000         | \$1,600,000         |
| <b>Enoch Pratt Free Library</b>                     |                                                                                | <b>\$4,050,000</b>  | <b>\$4,050,000</b>  |
|                                                     | Advancing Digital Equity - Assistance to Non-Profits                           | \$2,780,405         | \$2,383,833         |
|                                                     | Advancing Digital Equity - Engagement and Navigation                           | \$745,000           | \$745,000           |
|                                                     | Advancing Digital Equity - Pratt Anywhere                                      | \$524,595           | \$921,167           |
| <b>Family League of Baltimore</b>                   |                                                                                | <b>\$2,000,000</b>  | <b>\$2,000,000</b>  |
|                                                     | Relief Grants to Child Care Centers                                            | \$2,000,000         | \$2,000,000         |
| <b>Housing Authority of Baltimore City</b>          |                                                                                | <b>\$27,419,559</b> | <b>\$27,419,559</b> |
|                                                     | Keys Pointe Phase 2A                                                           | \$2,900,000         | \$2,900,000         |
|                                                     | Nathaniel J McFadden Learn and Play Park                                       | \$2,475,250         | \$2,475,250         |
|                                                     | Perkins II - Strategic Capital Investment                                      | \$1,064,107         | \$1,064,107         |
|                                                     | Perkins-Somerset-Oldtown Housing Transformation - Strategic Capital Investment | \$16,980,202        | \$16,980,202        |
|                                                     | Somerset II - Strategic Capital Investment                                     | \$4,000,000         | \$4,000,000         |
| <b>Live Baltimore</b>                               |                                                                                | <b>\$4,302,700</b>  | <b>\$4,302,700</b>  |
|                                                     | Blight Elimination & Prevention - Buy Back the Block                           | \$4,302,700         | \$4,302,700         |
| <b>Maryland Volunteer Lawyers for the Arts</b>      |                                                                                | <b>\$250,000</b>    | <b>\$250,000</b>    |
|                                                     | Legal Support for Creative Entrepreneurs                                       | \$250,000           | \$250,000           |
| <b>Mayor's Office</b>                               |                                                                                | <b>\$2,100,000</b>  | <b>\$2,100,000</b>  |

| ORGANIZATION                                                | DESCRIPTION                                 | TOTAL COMMITMENT    | SPEND TO DATE       |
|-------------------------------------------------------------|---------------------------------------------|---------------------|---------------------|
|                                                             | Create Digital Services Team                | \$2,100,000         | \$2,100,000         |
| <b>Mayor's Office of Children and Family Success</b>        |                                             | <b>\$2,000,000</b>  | <b>\$2,000,000</b>  |
|                                                             | Eviction Prevention                         | \$1,961,475         | \$1,961,475         |
|                                                             | Eviction Prevention for Port Workers        | \$38,525            | \$38,525            |
| <b>Mayor's Office of Employment Development</b>             |                                             | <b>\$29,961,470</b> | <b>\$29,961,470</b> |
|                                                             | Administration                              | \$2,570,114         | \$2,570,114         |
|                                                             | Hire Up                                     | \$4,561,884         | \$4,561,884         |
|                                                             | Train Up                                    | \$5,878,048         | \$5,878,048         |
|                                                             | Workforce Supports                          | \$3,275,854         | \$3,275,854         |
|                                                             | YouthWorks                                  | \$13,675,569        | \$13,675,569        |
| <b>Mayor's Office of Homeless Services</b>                  |                                             | <b>\$82,945,953</b> | <b>\$79,664,945</b> |
|                                                             | Housing Accelerator Fund                    | \$9,315,000         | \$7,407,822         |
|                                                             | Housing Navigation and Landlord Engagement  | \$2,450,789         | \$2,450,789         |
|                                                             | Rapid Resolution and Shelter Diversion Fund | \$1,800,461         | \$1,800,461         |
|                                                             | Shelter Demobilization                      | \$5,605,272         | \$5,605,272         |
|                                                             | Shelter Operations and Acquisition          | \$63,774,431        | \$62,400,602        |
| <b>Mayor's Office of Immigrant Affairs</b>                  |                                             | <b>\$3,988,078</b>  | <b>\$3,988,078</b>  |
|                                                             | BNAAC                                       | \$3,511,234         | \$3,511,234         |
|                                                             | Language Access                             | \$476,844           | \$476,844           |
| <b>Mayor's Office of Neighborhood Safety and Engagement</b> |                                             | <b>\$40,500,000</b> | <b>\$39,803,920</b> |
|                                                             | Administration                              | \$6,304,888         | \$5,832,639         |
|                                                             | Community Safety & Response                 | \$2,771,746         | \$2,501,032         |
|                                                             | Group Violence Reduction                    | \$22,508,510        | \$23,336,388        |
|                                                             | Re-Entry                                    | \$271,044           | \$271,038           |
|                                                             | Subsidized Employment                       | \$3,249,262         | \$2,887,836         |
|                                                             | Victim Services                             | \$1,359,321         | \$1,399,833         |
|                                                             | Youth and Trauma                            | \$4,035,228         | \$3,575,155         |
| <b>Mayor's Office of Performance and Innovation</b>         |                                             | <b>\$1,640,000</b>  | <b>\$1,616,489</b>  |
|                                                             | Create Performance Management System Team   | \$1,640,000         | \$1,616,489         |
| <b>Mayor's Office of Recovery Programs</b>                  |                                             | <b>\$16,443,005</b> | <b>\$14,941,475</b> |
|                                                             | ARPA Administration                         | \$16,443,005        | \$14,941,475        |
| <b>Nonprofit Investments</b>                                |                                             | <b>\$37,824,501</b> | <b>\$37,824,501</b> |
|                                                             | Aequo Foundation                            | \$174,000           | \$174,000           |
|                                                             | Ahavas Chaim Inc                            | \$359,113           | \$359,113           |
|                                                             | American Communities Trust, Inc.            | \$2,250,000         | \$2,250,000         |
|                                                             | Artspace                                    | \$137,959           | \$137,959           |
|                                                             | B'More Clubhouse                            | \$500,000           | \$500,000           |
|                                                             | B360                                        | \$1,250,000         | \$1,250,000         |

| ORGANIZATION | DESCRIPTION                                  | TOTAL COMMITMENT | SPEND TO DATE |
|--------------|----------------------------------------------|------------------|---------------|
|              | Baltimore Bikur Cholim                       | \$285,000        | \$285,000     |
|              | Baltimore City Community College Foundation  | \$548,771        | \$548,771     |
|              | Baltimore Corps Inc.                         | \$371,000        | \$371,000     |
|              | Baltimore Safe Haven                         | \$500,000        | \$500,000     |
|              | Banner Neighborhoods                         | \$950,000        | \$950,000     |
|              | Bethel Outreach                              | \$1,250,000      | \$1,250,000   |
|              | Black Yield Institute                        | \$718,750        | \$718,750     |
|              | Chesapeake Shakespeare Company               | \$275,000        | \$275,000     |
|              | City Dibs                                    | \$500,000        | \$500,000     |
|              | Druid Heights CDC                            | \$300,000        | \$300,000     |
|              | Everyman Theatre                             | \$1,000,000      | \$1,000,000   |
|              | FreeState Justice                            | \$470,000        | \$470,000     |
|              | Greater Baltimore Urban League               | \$890,348        | \$890,348     |
|              | Green & Healthy Homes Initiative             | \$2,500,000      | \$2,500,000   |
|              | Healthy Neighborhoods, Inc.                  | \$162,041        | \$162,041     |
|              | HeartSmiles                                  | \$250,000        | \$250,000     |
|              | International Rescue Committee               | \$325,000        | \$325,000     |
|              | Keys Empowers                                | \$1,000,000      | \$1,000,000   |
|              | Leadenhall Baptist Church                    | \$200,000        | \$200,000     |
|              | Ministers' Conference Empowerment Center CDC | \$859,322        | \$859,322     |
|              | Neighborhood Housing Services                | \$2,800,000      | \$2,800,000   |
|              | No Boundaries Coalition                      | \$610,000        | \$610,000     |
|              | North East Housing Initiative                | \$271,556        | \$271,556     |
|              | Omega Baltimore Foundation Inc.              | \$260,000        | \$260,000     |
|              | Parity Baltimore Incorporated                | \$700,000        | \$700,000     |
|              | Penn Ave Black Arts & Entertainment District | \$1,000,000      | \$1,000,000   |
|              | Pro Bono Resource Center of Maryland         | \$700,000        | \$700,000     |
|              | Project PLASE                                | \$3,500,000      | \$3,500,000   |
|              | ReBUILD                                      | \$2,000,000      | \$2,000,000   |
|              | Rebuilding Together Baltimore                | \$575,000        | \$575,000     |
|              | Soccer Without Borders                       | \$450,000        | \$450,000     |
|              | South Baltimore Community Land Trust         | \$450,000        | \$450,000     |
|              | Southeast CDC                                | \$2,500,000      | \$2,500,000   |
|              | Southwest Partnership                        | \$500,000        | \$500,000     |
|              | The B&O Railroad Museum                      | \$185,000        | \$185,000     |
|              | The Pride Center of Maryland                 | \$214,673        | \$214,673     |
|              | Urban Strategies, Inc. Baltimore             | \$1,631,969      | \$1,631,969   |
|              | Volo Kids Foundation                         | \$1,000,000      | \$1,000,000   |

| ORGANIZATION                          | DESCRIPTION                                                        | TOTAL COMMITMENT     | SPEND TO DATE        |
|---------------------------------------|--------------------------------------------------------------------|----------------------|----------------------|
|                                       | Wide Angle Youth Media                                             | \$450,000            | \$450,000            |
| <b>Parks and People</b>               |                                                                    | <b>\$700,000</b>     | <b>\$700,000</b>     |
|                                       | Cecil Community Park Phase II                                      | \$700,000            | \$700,000            |
| <b>United Way of Central Maryland</b> |                                                                    | <b>\$4,245,000</b>   | <b>\$4,245,000</b>   |
|                                       | Supporting Diverse and Marginalized Art and Cultural Organizations | \$4,245,000          | \$4,245,000          |
| <b>University Partners</b>            |                                                                    | <b>\$2,248,985</b>   | <b>\$2,044,904</b>   |
|                                       | Project Evaluation                                                 | \$2,248,985          | \$2,044,904          |
| <b>Visit Baltimore</b>                |                                                                    | <b>\$6,500,000</b>   | <b>\$6,335,057</b>   |
|                                       | Hotel Relief                                                       | \$2,500,000          | \$2,500,000          |
|                                       | Tourism and Convention Opportunity Fund                            | \$4,000,000          | \$3,835,057          |
| <b>Walters Art Museum</b>             |                                                                    | <b>\$500,000</b>     | <b>\$500,000</b>     |
|                                       | New Humidification Project                                         | \$500,000            | \$500,000            |
| <b>TOTAL</b>                          |                                                                    | <b>\$641,170,126</b> | <b>\$623,269,318</b> |

*Note: Commitment and expenditure data are through August 2026. Expenditure data reflect transactions in Workday at the time of month-end close. Corrections to commitments and expenditures due to accounting adjustments, payroll errors, or other changes may occur prior to the end of the fiscal year.*

# Recovery Office Accomplishments

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The Mayor's Office of Recovery Programs awarded ARPA funding to 45 nonprofit organizations. As of August 2026, the City has disbursed \$39.8 million to all 45 nonprofits. See Table 1 for total disbursements. As nonprofits' ARPA projects come to a close, the Recovery Office continues to reflect on the hard work of these partners:

- The City awarded the **CollegeBound Foundation** a \$2 million grant to administer and provide last-dollar, needs-based scholarships to Baltimore City public high school graduates whose expected family contribution and financial aid package total less than the cost of attending college. By the end of its grant on June 30, 2026, CollegeBound provided scholarships to 421 students, far exceeding its target of 143.

In addition, the Recovery Office continues to provide technical assistance to all funded City agencies, quasi-government agencies, and nonprofits, and to coordinate with centralized functions such as legal, procurement, and finance to facilitate timely disbursements and expenditures..

# City Agency Accomplishments

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## BALTIMORE CITY RECREATION AND PARKS (BCRP)

### RECREATION CENTERS

August 10 marked the completion and opening of the Bocek Recreation Center Gym Expansion. This facility is now the largest gymnasium in BCRP's inventory and allows the agency to host basketball and volleyball tournaments at a level never seen before in Baltimore.

Progress on Gardenville Recreation Center and Congressman Elijah Cummings Recreation Center continues as ARPA funds wind down. The August focus at Gardenville was wood flooring in the gym and major sitework/grading. The project is behind schedule, but final ARPA invoicing should occur in the September estimate.

The Elijah Cummings Recreation Center is moving at a consistent pace with interior finishes and utility inspections ongoing.

### POOLS

Greater Model Pool opened to the public on June 17, 2026. BCRP is now working to process the release of funds held in retainage for Towanda, Coldstream, and Greater Model pools with the Board of Estimates.

### PLAYGROUNDS

All twenty playground projects have been completed.

### ATHLETIC COURTS

All eight projects have been completed.

### TRAILS

Both trail projects have been completed.

## **BALTIMORE CITY HEALTH DEPARTMENT (BCHD)**

BCHD completed its grant program activities at the end of June 2026 and is currently closing out the grant. This will conclude BCHD's reporting in the monthly City Council report.

## **BALTIMORE CITY INFORMATION & TECHNOLOGY (BCIT)**

### **BROADBAND AND DIGITAL EQUITY**

The Communications Shelter for Solo Gibbs, the third shelter BCIT-BDE is building, is complete at the manufacturer facility.

In addition, BDE has advanced several community engagement efforts over the past month as part of its broader AI equity strategy. In partnership with the University of Baltimore's CAILI, BDE launched a series of AI Equity Community Workshops focused on basic AI literacy, informed AI use, and online safety; the first session, the Everyday AI workshop, was held on August 19 at Oliver Senior Center with 18 residents. On August 26, BDE convened cross-sector partners for the Digital Equity Ecosystem Forum to support the draft of Baltimore's AI Equity Framework. Additional activities include tabling at The Mayors' Back to School event on August 22, hosting a Resident AI Input Session on August 17 and 19, and participating in MOCA's Rock the Block on August 20 to share information on Municipal ID, digital equity resources, and upcoming AI equity events.

### **DIGITAL EQUITY FUND**

August 31 marked the end of the grant extension period, formally concluding the Cycle 2 grant cohort. Grantees are now completing their final reports, highlighting program successes, key accomplishments, and community impact achieved over the past year.

Pass IT On is partnering with BDE during Digital Inclusion Week to host a PC Cleanup Day, a community service event aimed at improving residents' access to reliable technology. The event will take place on October 8 at The Factory as part of the Digital Equity Resource Fair, where Pass IT On staff and volunteers will provide free diagnostics, routine maintenance, and basic repairs for community members' devices.

Grantees are also invited to table at the resource fair to support digital readiness and strengthen community access to essential technology resources.

### **HARDWARE REFRESH**

The extension project to install 15 Uninterruptible Power Supply (UPS) units at CitiWatch locations is on track to be completed by September 2026. All other components of BCIT's grant have been completed.

## **MAYOR'S OFFICE OF HOMELESS SERVICES (MOHS)**

Three of the five MOHS initiatives are scheduled to close in September, reflecting substantial progress toward completing the program's planned activities. As these initiatives approach closure, efforts will focus on finalizing outstanding programmatic and administrative requirements, confirming expenditures, and ensuring all applicable grant compliance and closeout documentation is completed.

### **HOUSING ACCELERATOR**

The Homes for America's Clare Court II project has been completed and has added five new Permanent Supportive Housing (PSH) units to the City's housing inventory. In September, the five units were matched with households through MOHS's Coordinated Access System. This marks an important milestone for the project, as completing the development and matching households moves the project into the final phase of transitioning eligible residents into the newly created PSH units. The project is therefore contributing directly to the City's efforts to expand access to permanent supportive housing and provide stable housing opportunities for households experiencing homelessness or housing instability.

### **SHELTER OPERATIONS AND ACQUISITION**

In August 2026, most funding projects within the Shelter Operations and Acquisition initiative were completed, with several key initiatives finishing in June 2026. The remaining projects are focused on finalizing critical shelter improvements and advancing the conversion of two ARPA-funded hotel properties into permanent housing to support Baltimore City's ongoing efforts to address homelessness and expand affordable housing opportunities.

The remaining projects include the following:

- **Flooring and Carpeting for Baltimore City Shelters:** The purchase and installation of flooring and carpeting for Baltimore City shelters have been completed, representing a significant milestone in improving shelter conditions and enhancing the overall environment for residents.
- **Furniture Purchases for Baltimore City Shelters:** Furniture procurement for Baltimore City shelters is nearing completion, with deliveries scheduled to take place in September 2026. These furnishings will support continued improvements to shelter facilities and help ensure residents have access to functional, comfortable, and suitable living spaces.

**Permanent Supportive Housing (PSH) Conversion of Two ARPA-Funded Hotel Properties:** The conversion of the two hotels purchased with ARPA funding into permanent supportive housing continues to progress. The project is expected to deliver 92 permanent supportive housing units and 25 affordable housing units, expanding Baltimore City's housing resources and strengthening the capacity of MOHS Coordinated Access System. The current projected leasing date is November 2028.

Overall, the Shelter Operations Initiative has made substantial progress toward fulfilling its objectives, with most funded projects completed and the remaining activities advancing toward their respective milestones. The completed shelter improvements, along with the planned conversion of the two hotel properties, represent continued investments in enhancing emergency shelter conditions, expanding permanent housing capacity, and supporting Baltimore City's broader strategy to address homelessness and increase access to stable, affordable housing.

## **MAYOR'S OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT (MONSE)**

MONSE completed its grant program activities at the end of August 2026. This will be MONSE's final report in the monthly City Council report. MONSE is now in the grant closeout process with MORP.

## **COMMUNITY ENGAGEMENT AND OPPORTUNITY**

The North Avenue Task Force completed their Neighborhood Public Safety Plan dismount workshop.

## **VICTIM SERVICES**

The Baltimore City Visitation Center Program Director has formulated a policy for engaging participants with suicidal ideation. Before submitting the policy to leadership for approval, the Program Director will meet with the CarePoint Mobility Team Director to review the policy and solicit feedback on best practices. This meeting is still in the planning phase.

## **GROUP VIOLENCE REDUCTION STRATEGY**

MONSE made headway in developing and executing its plan for in-house service capacity for the Group Violence Reduction Strategy.

## **COMMUNITY VIOLENCE INTERVENTION**

MONSE's Hospital-based Violence Intervention Program (HVIP) partners St. Agnes, MedStar, University of Maryland Medical Center (UMMC), and Sinai have all completed their FY26 grants and are processing final invoices.

## **BALTIMORE CITY DEPARTMENT OF PLANNING (DOP)**

### **MIDDLE NEIGHBORHOODS CDC**

The Healthy Neighborhood Incorporated's final RE-STORE-funded project, Munchies Café, officially opened for full-time operations on August 1, marking the initiative's final project and expanding local business activity and neighborhood-serving amenities.

**Belair-Edison Main Street Revitalization:** Belair-Edison Neighborhoods, Inc. established a Main Street Committee that convenes monthly with key community partners, residents, and local stakeholders to identify and address deficiencies along the Belair-Edison commercial corridor. The committee focuses on strategies to improve the corridor's overall condition, enhance walkability, strengthen the pedestrian experience, and support broader revitalization efforts aimed at creating a more vibrant, accessible, and economically active neighborhood.

## CLEAN CORPS

Clean Corps continues to play an increasingly important role in supporting and participating in citywide, multi-agency initiatives. The program actively participates in the ongoing Charm City Cleanup, strategically deploying its teams to targeted areas, including the neighborhoods served by Clean Corps. Additionally, Clean Corps participates in Multi-Agency Intervention Task Force (MAITF) deployments, adjusting team assignments to support designated focus areas during scheduled operations. These coordinated efforts further demonstrate the program's integration into broader City operations and highlight Clean Corps' transition beyond its initial ARPA Demonstration Project phase toward becoming an increasingly embedded component of the City's ongoing neighborhood maintenance and cleanup efforts.

Lastly, Clean Corps is concluding another round of the Clean Community Challenge, an ARPA-funded initiative that supported 25 resident-led, neighborhood-based cleaning and greening projects across the City's 42 neighborhoods. The initiative continues to succeed, strengthening partnerships with community organizations and residents while building sustainable, community-level capacity to maintain cleaner, healthier, and more vibrant neighborhoods. Through neighborhood cleanups, educational programming, youth engagement, and other community-driven activities, participating organizations and residents are fostering a shared commitment to neighborhood stewardship and long-term sustainability.

To recognize and celebrate the accomplishments of this year's award recipients, Clean Corps will host an end-of-summer celebration on October 19 at 5:00 p.m. Invitations will be extended to City leadership and potential future funding partners to showcase the impact of the initiative, recognize the contributions of participating neighborhoods, and highlight opportunities to sustain and expand these community-led efforts beyond the availability of ARPA funding.

## BALTIMORE CITY DEPARTMENT OF GENERAL SERVICES (DGS)

### HVAC IMPROVEMENTS AT CITY LIBRARIES

Construction is substantially complete at all six library branches, and all have been reopened to the public. Funds will be fully spent by November 30, 2026.

## CAPITAL IMPROVEMENTS

Construction is underway on the City Hall roof project. The ARPA-funded portion of the contract will be fully spent by October 31, 2026.

### IMPROVEMENTS TO BALTIMORE CITY FIRE DEPARTMENT FACILITIES (BCFD)

All renovations on all 13 BCFD facilities, including roof repair, bathroom renovations, generator installation, and boiler replacement, were completed by June 30, 2026.

## BALTIMORE CITY DEPARTMENT OF PUBLIC WORKS (DPW)

### CAPITAL AND OPERATING IMPROVEMENTS

The bathroom and locker room renovations at Bowley's Lane were completed in June 2026. The renovations included updated plumbing fixtures and upgrades to make the locker rooms more functional and durable for Solid Waste staff. The renovations also included a gender-neutral bathroom and a lactation room for mothers.

### WASTE REMOVAL

As of August 31, 2026, the City has expended all \$6,825,000 on the Spindler waste removal contract. In addition to helping the City return to weekly recycling in March 2024, this funding allowed DPW to work through the backlog of bulk trash requests.

## BALTIMORE CITY DEPARTMENT OF TRANSPORTATION (DOT)

BCDOT is processing Retainage Release packages for all projects to allow final expenditures. BCDOT completed all project work at the end of July 2026. In total, BCDOT reconstructed 1,219 ADA ramps and repaired 113,743 square feet of sidewalk.

# **BALTIMORE CITY DEPARTMENT OF FINANCE (DOF)**

## **BCRP: FORESTRY**

BCRP, in conjunction with DPW and the Bureau of Procurement, has been working on an amendment to its Forest Valley Tree & Turf LLC contract to extend the ARPA period of performance to permit BCRP to replace a portion of General Fund FY27 expenditures on the contract with ARPA dollars. This will be approved at the October 7 BoE, and accounting adjustments will follow.

## **DOT: ADA RAMPS, STREET RESURFACING, AND TRAFFIC CALMING**

DOT has completed all five of its traffic calming projects under this grant. At the end of August, DOT completed traffic calming striping at 20 locations and completed both the Echodale Ave. Bus Bulb/Concrete Island and the Greenspring Bus Bulb projects. DOT is finalizing invoices for the traffic calming striping work and expects to pay all invoices in September 2026.

DOT received \$656,000 in April 2025 to complete the reconstruction of 56 ADA ramps in the downtown/City Hall campus, which DOT completed at the end of May 2025. All funds have been expended.

## **EQUIPMENT PURCHASES**

Approximately \$786K will be used to purchase essential fleet for the City. All fleet will be delivered by December 31, 2026.

# Performance Measures and Metrics

**TABLE 2: CROSS-PROJECT PERFORMANCE MEASURES**

Low-risk organizations report performance measures quarterly. Measures for these organizations are updated quarterly.

| MEASUREMENT                                                                                                                     | PROJECT                                                                                                  | COUNT          |
|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------|
| <b>Applications for organizational support</b>                                                                                  |                                                                                                          | <b>487</b>     |
| Number of nonprofits applying for grant awards during the reporting period                                                      | Baltimore Civic Fund Recovery Assistance                                                                 | 487            |
| <b>Applications for training and assistance programs</b>                                                                        |                                                                                                          | <b>410</b>     |
| Number of applications received                                                                                                 | Family League of Baltimore Recovery Assistance                                                           | 307            |
| Number of Letters of Intent accepted and invited to apply                                                                       | MONSE - Violence Intervention                                                                            | 103            |
| <b>Enrollments in other ARPA-funded programming</b>                                                                             |                                                                                                          | <b>1,111</b>   |
| GVRs - Counts of participants                                                                                                   | MONSE - Violence Intervention                                                                            | 1,111          |
| <b>Enrollments in training and work programs</b>                                                                                |                                                                                                          | <b>1,166</b>   |
| (Required Treasury measure) Number of workers enrolled in sectoral job training programs                                        | Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training | 905            |
| (Required by Treasury) Number of workers enrolled in sectoral job training programs                                             | MONSE - Violence Intervention                                                                            | 262            |
| <b>Number of Households aided with food</b>                                                                                     |                                                                                                          | <b>139,533</b> |
| (Required by Treasury) Number of households served by food distribution programs                                                | COVID-19 Health Response                                                                                 | 139,533        |
| <b>Number of businesses served</b>                                                                                              |                                                                                                          | <b>464</b>     |
| (Required by Treasury) Cumulative number of small businesses served to date                                                     | Baltimore Development Corporation Recovery Assistance                                                    | 464            |
| <b>Number of households that received household support</b>                                                                     |                                                                                                          | <b>308</b>     |
| GVRs - housing assistance - number of unique participants utilizing the benefit                                                 | MONSE - Violence Intervention                                                                            | 75             |
| GVRs Participant stipends - Number of participants utilizing the benefit                                                        | MONSE - Violence Intervention                                                                            | 233            |
| <b>Number of nonprofits served</b>                                                                                              |                                                                                                          | <b>234</b>     |
| (Required by Treasury) Cumulative number of unique nonprofits served                                                            | Baltimore Civic Fund Recovery Assistance                                                                 | 234            |
| <b>Served by child/family programs</b>                                                                                          |                                                                                                          | <b>1,954</b>   |
| Number of adult guardianship cases                                                                                              | COVID-19 Health Response                                                                                 | 194            |
| (Required by Treasury) Cumulative number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5) | Family League of Baltimore Recovery Assistance                                                           | 1,578          |
| Number of applicants funded                                                                                                     | Family League of Baltimore Recovery Assistance                                                           | 182            |
| <b>Number of homes stabilized</b>                                                                                               |                                                                                                          | <b>75</b>      |
| Cumulative number of units acquired that are stabilized                                                                         | Neighborhood Housing Services                                                                            | 19             |
| Cumulative number of abandoned homes remediated of health hazards                                                               | Rebuild Metro                                                                                            | 35             |
| Cumulative number of buildings stabilized                                                                                       | Impact Investment Areas                                                                                  | 21             |
| <b>Tons of trash collected</b>                                                                                                  |                                                                                                          | <b>1,340</b>   |
| Total trash tonnage collected and disposed                                                                                      | Clean Corps                                                                                              | 1,340          |
| <b>Cleaning services completed</b>                                                                                              |                                                                                                          | <b>18,364</b>  |
| Number of cleaning services in alleys                                                                                           | Clean Corps                                                                                              | 18,364         |

Note: Available data through August 2026.

## POPULATION, LABOR & EMPLOYMENT GROWTH

Council legislation requires critical performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth monthly. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs continues its work to monitor agency and organization progress and support accountability and transparency in the use of these funds. Information on awards, reports, and the public-facing dashboard can be found at [arp.baltimorecity.gov](https://arp.baltimorecity.gov).

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# SEPTEMBER 2026

CITY COUNCIL MONTHLY REPORT



MAYOR'S OFFICE OF  
**RECOVERY  
PROGRAMS**  
BALTIMORE CITY

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