Board of Estimates
Council President Zeke Cohen
Mayor Brandon M. Scott
Comptroller Bill Henry
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SB-26-14006 - Notice of Letting -TR27013- Manhole Reconstruction Citywide (JOC)

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Department of Transportation - TR27013- Manhole Reconstruction Citywide (JOC)

Advertise Date is 11/06/2026,
Bid Open Date is 11/18/2026
Bid Due Date is 11/18/2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13980 - Biennial Performance Audit Follow Up on Baltimore City Recreation and Parks

ACTION REQUESTED:

The Board is requested to note the Biennial Performance Audit Follow-up on Baltimore City Recreation and Parks. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Department of Audits conducted a Biennial Performance Audit Follow Up of the Baltimore City Recreation and Parks. The objective of our performance audit follow up was to determine the implementation status of management action plans for the prior recommendations. The scope of our audit was fiscal years 2026 and 2027 through September 2026 based on the management's implementation dates provided in the recent prior audit report.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13666 - Biennial Performance Audit Follow-Up on Mayor's Office of Employment Development findings in the Previous Audit Report, for Fiscal Year 2026

AGC4500 - M-R Office of Employment Development

ACTION REQUESTED:
The Board is requested to note the Biennial Performance Audit of the Mayor's Office of Employment Development. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Audits conducted a Biennial Performance Audit Follow-up of the Mayor's Office of Employment Development. The objective of our performance audit follow-up was to evaluate the implementation status of management's action plan for the previous audit report recommendation. The scope of our audit was fiscal year 2026 through March 2026 based on the management's implementation date provided in the prior audit report. We followed up on one finding included in the previous Biennial Performance Audit of Mayor's Office of Employment and Development for the fiscal year ended June 30, 2023, and June 30, 2022.The objective of our prior performance audit was to assess the effectiveness of the control structure over non-recurring grants.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13952 - CORRECTION - Carry Over of Unexpended Appropriations - Carry Forward FY26 to FY27 Budget

ACTION REQUESTED:

The Board is requested to approve a Correction to the Carry Over of Unexpended Appropriations Carry Forward FY26 to FY27 Budget. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 280,000.00

Project Fund	Amount
2075-CCA001045-SC650507	$ 35,000.00
Electric vehicle charging installations	
2075-CCA001048-SC650507	$ 35,000.00
Electric vehicle charging installations	
2075-CCA001052-SC650507	$ 35,000.00
Electric vehicle charging installations	
2075-CCA001047-SC650507	$ 35,000.00
Electric vehicle charging installations	
2075-CCA001042-SC650507	$ 35,000.00
Electric vehicle charging installations	
2075-CCA001051-SC650507	$ 35,000.00
Electric vehicle charging installations	
2075-CCA001050-SC650507	$ 35,000.00
Electric vehicle charging installations	
2075-CCA001053-SC650507	$ 35,000.00
Electric vehicle charging installations	

BACKGROUND/EXPLANATION:

This a corrective action for an administrative error, where the previously approved 9/16/2026 Carryover request misidentified the Fund for certain Parking Authority cost centers as 2076-Parking Management (General Fund) in place of 2075-Parking Facilities Fund.

Due to an administrative error, the prior Carryover request misidentified the Fund for certain Parking Authority cost centers.

This corrective Board action seeks to approve a $315,000 Carryover of Fiscal 2026 appropriation to the Fiscal 2027 Budget. This action identifies unspent appropriation from non-personnel budgets for the Parking Authority which has an available year-end surplus.

The request is to correct the account numbers. There are no additional funds involved.

Cost Center	Incorrect Fund	Corrected fund
CCA001052 Caroline Street Garage	2076	2075
CCA001047 Penn Station Garage	2076	2075
CCA001042 Market Center Garage	2076	2075
CCA001051 Saint Paul Garage	2076	2075
CCA001050 Little Italy Garage	2076	2075
CCA001053 Fleet and Eden Garage	2076	2075
CCA001045 Franklin Street Garage	2076	2075
CCA001048 Baltimore Street Garage	2076	2075

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14147 - Employee Retroactive Travel Request - Odette Ramos

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Odette Ramos who attended the Local Progress (LP) 2026 National Convening, Fearless Leadership, Joyful Liberation, held in Baltimore, Maryland. Period of agreement is: 7/9/2026 to 7/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 425.00

Project Fund	Amount
1001-CCA000020-SC630301	$ 425.00

BACKGROUND/EXPLANATION:

Councilwoman Odette Ramos attended the Local Progress (LP) 2026 National Convening, Fearless Leadership, Joyful Liberation, held July 9–11, 2026, in Baltimore, Maryland. The conference provided opportunities to engage with national policy leaders and exchange best practices related to housing, community development, economic equity, and resident well-being to support policy initiatives benefiting Baltimore residents and the 14th District.

Conference registration was prepaid using the City-issued corporate card assigned to Jessica Hutchinson.

Retroactive approval is respectfully requested for the conference registration because staffing transitions within Councilwoman Ramos's Office delayed submission beyond the applicable deadline. No reimbursement for travel-related expenses is being requested.

TRIP-RELATED COSTS

$425.00 - Conference Registration

$425.00 - Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-10406 - Employee Retroactive Travel Request - Sharon Green Middleton

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Sharon Green Middleton to attend the 2026 International Council of Shopping Centers, Inc. (ICSC) Conference, in Las Vegas, Nevada. Period of agreement is: 5/17/2026 to 5/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,698.08

Project Fund	Amount
1001-CCA000012-SC630301	$ 2,698.08

BACKGROUND/EXPLANATION:

Vice President Sharon Green Middleton traveled to Las Vegas, Nevada, to participate in the 2026 International Council of Shopping Centers, Inc. (ICSC) Conference, held May 17–20, 2026. As a member of the Budget and Appropriations Committee, the conference provided an opportunity to gain expert insights from leading figures in commercial and retail real estate.

The GSA FY2026 lodging rate for this location was set at $126 per night. However, GSA's lodging rate did not fully cover the lodging costs, necessitating a request for an additional $909.
Lodging and airfare were prepaid using the City-issued corporate card assigned to Jessica Hutchinson.

Retroactive approval is respectfully requested for lodging and airfare expenses associated with Vice President Middleton's attendance at the 2026 ICSC Conference. Hotel reservation details from the Maryland Real Estate Convention and the Las Vegas Housing Commission were received later than usual, preventing submission of the payment confirmations by the Board of Estimates (BOE) deadline. No reimbursement for travel-related expenses is requested.
TRIP-RELATED COSTS
$378.00 - GSA Lodging ($126*3)
$909.00 - Add'l to cover hotel ($303*3)
$172.20 - Lodging tax (13.38%)
$165.00 - Resort fee ($55*3)
$22.08 - Resort fee tax
$1,051.80 - Airfare
$2,698.08 - Total costs

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14023 - Employee Retroactive Travel Request - Mark Conway

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Mark Conway who attended the the 2026 Maryland Association of Counties (MACo) Conference from August 13–15, 2026. Period of agreement is: 8/13/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 591.48

Project Fund	Amount
1001-CCA000010-SC630301	$ 591.48

BACKGROUND/EXPLANATION:

Councilman Mark Conway traveled to Ocean City, Maryland, to participate in the 2026 Maryland Association of Counties (MACo) Conference from August 13–15, 2026. The original travel dates were August 12–15, 2026; however, the travel dates were revised.

The MACo Conference was an annual gathering of county leaders, elected officials, and industry professionals that provided an opportunity to exchange ideas and best practices. Attendance allowed Councilman Conway to learn about issues affecting Maryland counties and explore innovative approaches that could inform his work on the City Council.
The GSA FY2027 lodging rate for Ocean City, Maryland, was $295 per night, with a maximum Meals and Incidental Expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $34.

Lodging was prepaid using the City-issued corporate card assigned to Jessica Hutchinson.

This travel request was initially approved by the Board of Estimates under SB-26-11840 on June 17, 2026. The lodging expense is being resubmitted for approval as a retroactive travel request due to a leadership transition within Councilman Conway's Office, which resulted in the Expense Report not being received in time to meet the submission deadline.

Accordingly, this request respectfully seeks retroactive approval of the lodging expense. Councilman Conway is not requesting reimbursement for any travel-related expenses.
TRIP-RELATED COSTS
$229.00 – Lodging – 1st Night)
$13.74 – Lodging city/County Tax (6%) – 1st Night
$295.00 – GSA Lodging – 2nd Night
$34.00 – Add'l to cover Lodging – 2nd Night
$19.74 – Lodging city/County Tax (6%) – 2nd Night
$591.48 – Total costs

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12747 - Employee Retroactive Travel Request - Antonio Glover

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Antonio Glover who attended the Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/11/2026 to 8/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,925.01

Project Fund	Amount
1001-CCA000019-SC630301	$ 3,925.01

BACKGROUND/EXPLANATION:

Councilman Antonio Glover traveled to Ocean City, Maryland, August 11–16, 2026, to attend the Maryland Association of Counties (MACo) 2026 Conference. The conference provided opportunities to collaborate with state and local leaders, learn about legislative and funding initiatives, and identify best practices that benefited Baltimore City residents.

Although the conference ended August 15, Councilman Glover arrived departed on August 16, one day after the conference, to allow for participation in final sessions, follow-up meetings with state and local partners, and return travel aligned with cost-effective scheduling.

FY2027 GSA lodging rate for Ocean City, Maryland, was $295 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $1,778.26. Conference registration and lodging were prepaid using the City-issued corporate card assigned to Jessica Hutchinson.

Conference registration and lodging have been prepaid using the city-issued corporate card of Jessica Hutchinson. Retroactive approval is respectfully requested for conference registration and lodging expenses.
TRIP-RELATED COSTS

$445.00 – Conference Registration
$1,475.00 – GSA Lodging ($295*5)
$341.65 – Add'l to cover hotel – Aug 11
$341.66 – Add'l to cover hotel – Aug 12
$341.65 – Add'l to cover hotel – Aug 13
$256.65 – Add'l to cover hotel – Aug 14
$171.65 – Add'l to cover hotel – Aug 15
$325.00 – Add'l to cover hotel – Aug 16
$174.70 – City/Local Tax & Fees
$84.00 – Hotel Parking ($21*4)

$3,956.96 – Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14168 - Employee Retroactive Travel Request - Ezekiel Berzoff-Cohen

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Ezekiel Berzoff-Cohen who attended the 2026 International Council of Shopping Centers, Inc. (ICSC) in Las Vegas, Nevada. Period of agreement is: 5/17/2026 to 5/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,299.81

Project Fund	Amount
1001-CCA000005-SC630301	$ 1,299.81

BACKGROUND/EXPLANATION:

Council President Ezekiel Berzoff-Cohen traveled to Las Vegas, Nevada to participate in the 2026 International Council of Shopping Centers, Inc. (ICSC) conference May 16-19, 2026. CP Cohen gained expert advice from leading figures in commercial and retail real estate forging connections with innovators in the Marketplaces Industry.
Airfare was paid using the city- issued corporate card assigned to Jessica Hutchinson.

The original travel request was approved by the Board of Estimates (BOE) under SB-26-10407 on July 1, 2026. Retroactive approval is respectfully requested for the airfare due to a clerical oversight that prevented timely processing of the corresponding Expense Report.

TRIP-RELATED COSTS
$1,299.81 – Airfare
$1,299.81 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12942 - Retroactive Employee Travel Request - Justin Hunt

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Justin Hunt who attend the Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 445.00

Project Fund	Amount
1001-CCA000019-SC630301	$ 445.00

BACKGROUND/EXPLANATION:

Justin Hunt traveled to Ocean City, Maryland, from August 12–15, 2026, to attend the Maryland Association of Counties (MACo) 2026 Conference. As Chief of Staff to Councilman Antonio Glover, attendance at the conference was directly related to his official responsibilities. The conference provided professional development and policy training on state and local government issues, opportunities to collaborate with public officials and agency leaders, and updates on legislation, funding opportunities, and best practices that impact Baltimore City.

Conference registration was paid using the City-issued corporate card of Jessica Hutchinson. No additional costs were incurred by the City, as Mr. Hunt did not request prepayment for lodging or reimbursement for meals and incidental expenses (M&IE), mileage, parking, or tolls following the trip.

This is a retroactive employee travel request because conference registration was not paid in time to meet the required Board of Estimates (BOE) approval deadline.

TRIP-RELATED COSTS

$445.00 – Conference Registration

$445.00 – Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12949 - Professional Services Agreement - Johnson Advisory Group, LLC

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement Johnson Advisory Group, LLC. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,183.60

Project Fund	Amount
1001-CCA000018-SC630326	$ 51,183.60

BACKGROUND/EXPLANATION:

The Consultant will:

- Develop and Execute Social Media Strategy.
- Create, schedule, and manage content across multiple social media platforms, including Instagram, Facebook, and Twitter, to engage and inform constituents about key initiatives, events, and public announcements.
- Craft and Implement Communication Campaigns.
- Design and implement strategic communications and digital campaigns to increase community awareness, support policy initiatives, and enhance the Councilperson's visibility.
- Coordinate Media Relations.
- Draft press releases, coordinate media inquiries, and build positive relationships with local media outlets to ensure accurate and impactful coverage of the Councilperson's activities.
- Analyze and Optimize Communications.
- Utilize analytics tools such as Hootsuite and other engagement platforms to monitor the impact of communication efforts and make data-driven adjustments for optimized reach and engagement.
- Collaborate on Event Promotions.
- Support the planning, promotion, and communication of community events, town halls, and meetings, using social media and other platforms to maximize attendance and community participation.
- Engage in Content Creation and Design.
- Develop multimedia content, including graphics, video clips, and written narratives, to enhance storytelling and highlight the Councilperson's work and achievements.
- Provide Communication Campaign Analysis and Reporting.
- Prepare regular reports on communication campaign metrics, audience engagement, and media coverage, offering insights and recommendations for future strategies.

Other social media and communication services as directed by the City Council Member for District 12.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14173 - Employee Travel Request - Tom Skinner

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Tom Skinner to attend the 2026 Public Safety Conference. Mr. Skinner will be traveling to the program in Nashville, TN. Period of agreement is: 10/25/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Mr. Tom Skinner, Trustee of the Retirement Savings Plan, will be traveling for his educational trip to the 2026 Public Safety Conference. Mr. Skinner will be traveling to the program in Nashville, TN from October 25-28, 2026. The subsistence rate for Nashville, TN is $316.00 per day in October.

Airfare:	$551.80, paid directly by Mr. Skinner
Ground:	$60.00
Subsistence:	$1,264.00, at $316.00 per day, for four days
Hotel Tax:	$177.85, paid directly by Mr. Skinner
Registration:	$800.00 paid directly by the RSP

As NCPERS celebrates its 85th anniversary, the Public Safety Conference—the only national event dedicated to the unique challenges of public safety pension systems—will bring together more than 400 trustees, administrators and staff, state and local officials, service providers, union officers, and regulators from the U.S. and Canada. Since 1985, this conference has provided trusted education and insights for professionals managing the retirement security of police officers and other first responders, who face higher risks, earlier retirements, and distinct pension considerations compared to other public-sector employees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14171 - Employee Travel Request - Veobia Akilo

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Veobia Akilo to attend the 2026 Fall Advanced Fiduciary Institute hosted by NCPERS. Ms. Akilo will be traveling to the conference in Nashville, TN. Period of agreement is: 10/23/2026 to 10/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,538.37

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 2,538.37

BACKGROUND/EXPLANATION:

Ms. Veobia Akilo, Trustee of the Employees' Retirement System, will be traveling for her education trip to the 2026 Fall Advanced Fiduciary Institute hosted by NCPERS. Ms. Akilo will be traveling to the conference in Nashville, TN from October 23-25, 2026. The subsistence rate for Nashville, TN is $316.00 per day in October 2026.

Registration:	$930.00, paid directly by BCERS to NCPERS
Airfare:	$671.80, paid directly by Ms. Akilo
Ground:	$60.00
Subsistence:	$632.00, at a rate of $316.00 per day for two days
Hotel Tax:	$118.57, paid directly by Ms. Akilo

Additional Subsistence: $126.00, with $40.00 a day for two days for meals and incidentals, and $46.00 to cover difference in hotel.

Held twice per year in the spring and the fall before our major conferences, NCPERS Advanced Fiduciary (NAF) Institute is where pension professionals and experienced trustees go to become certified experts in the skills needed to strengthen their retirement systems. Through real-world case studies and tailored insights in a small classroom setting, you'll learn advanced strategies to enhance board performance, ensure compliance, manage risk, and address workforce challenges.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14170 - Employee Travel Request - Patricia Roberts

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Patricia Roberts to attend the 2026 Fall Advanced Fiduciary Institute hosted by NCPERS. Ms. Roberts will be traveling to the conference in Nashville, TN. Period of agreement is: 10/23/2026 to 10/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,654.37

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 2,654.37

BACKGROUND/EXPLANATION:

Ms. Patricia Roberts, Trustee of the Employees' Retirement System, will be traveling for her education trip to the 2026 Fall Advanced Fiduciary Institute hosted by NCPERS. Ms. Roberts will be traveling to the conference in Nashville, TN from October 23-25, 2026. The subsistence rate for Nashville, TN is $316.00 per day in October 2026.

Registration:	$930.00, paid directly by BCERS to NCPERS
Airfare:	$787.80, paid directly by Ms. Roberts
Ground:	$60.00
Subsistence:	$632.00, at a rate of $316.00 per day for two days
Hotel Tax:	$118.57, paid directly by Ms. Roberts

Additional Subsistence: $126.00, with $40.00 a day for two days for meals and incidentals, and $46.00 to cover difference in hotel.

Held twice per year in the spring and the fall before our major conferences, NCPERS Advanced Fiduciary (NAF) Institute is where pension professionals and experienced trustees go to become certified experts in the skills needed to strengthen their retirement systems. Through real-world case studies and tailored insights in a small classroom setting, you'll learn advanced strategies to enhance board performance, ensure compliance, manage risk, and address workforce challenges.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14172 - Employee Travel Request - Yoanna Moisides

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Yoanna Moisides to attend the Period of agreement is: 10/23/2026 to 10/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Ms. Yoanna Moisides, Trustee of the Employees' Retirement System, will be traveling for her education trip to the 2026 Fall Advanced Fiduciary Institute hosted by NCPERS. Ms. Moisides will be traveling to the conference in Nashville, TN from October 23-25, 2026. The subsistence rate for Nashville, TN is $316.00 per day in October 2026.

Registration:	$930.00, paid directly by BCERS to NCPERS
Airfare:	$945.80, paid directly by Ms. Moisides
Ground:	$60.00
Subsistence:	$632.00, at a rate of $316.00 per day for two days
Hotel Tax:	$118.57, paid directly by Ms. Moisides

Additional Subsistence: $126.00, with $40.00 a day for two days for meals and incidentals, and $46.00 to cover difference in hotel.

Held twice per year in the spring and the fall before our major conferences, NCPERS Advanced Fiduciary (NAF) Institute is where pension professionals and experienced trustees go to become certified experts in the skills needed to strengthen their retirement systems. Through real-world case studies and tailored insights in a small classroom setting, you'll learn advanced strategies to enhance board performance, ensure compliance, manage risk, and address workforce challenges.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14174 - Employee Travel Request - Zakia Mahasa

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Zakia Mahasa to attend the the 2026 Fall Advanced Fiduciary Institute hosted by NCPERS in Nashville, TN. Period of agreement is: 10/23/2026 to 10/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,564.36

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 2,564.36

BACKGROUND/EXPLANATION:

Ms. Zakia Mahasa, Trustee of the Employees' Retirement System, will be traveling for her education trip to the 2026 Fall Advanced Fiduciary Institute hosted by NCPERS. Ms. Mahasa will be traveling to the conference in Nashville, TN from October 23-25, 2026. The subsistence rate for Nashville, TN is $316.00 per day in October 2026.

Registration: $930.00, paid directly by BCERS to Ms. Mahasa
Airfare: $697.79, paid directly by Ms. Mahasa
Ground: $60.00
Subsistence: $632.00, at a rate of $316.00 per day for two days
Hotel Tax: $118.57, paid directly by Ms. Mahasa
Additional Subsistence: $126.00, with $40.00 a day for two days for meals and incidentals, and $46.00 to cover difference in hotel.

Held twice per year in the spring and the fall before our major conferences, NCPERS Advanced Fiduciary (NAF) Institute is where pension professionals and experienced trustees go to become certified experts in the skills needed to strengthen their retirement systems. Through real-world case studies and tailored insights in a small classroom setting, you'll learn advanced strategies to enhance board performance, ensure compliance, manage risk, and address workforce challenges.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12463 - Employee Expense Reimbursement - Carla Nealy

ACTION REQUESTED:

The Board is requested to approve a Employee Expense Reimbursement for Carla Nealy. Period of agreement is: 9/5/2025 to 9/5/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 280.75

Project Fund	Amount
1001-CCA000082-SC630308	$ 280.75
Tax Sales Advertisement print outs	

BACKGROUND/EXPLANATION:

The Department of Finance is requesting the Board to approve the retroactive expense reimbursement for Carla Nealy, who is requesting reimbursement for the printout of fiscal years (FY) 2022, 2023, and 2024 tax sales advertised in the Baltimore Sun required for the excess funds account.

The Bureau of Revenue Collections must submit a 22×11 (engineering print) printout of each the Baltimore Sun tax sale advertisements to request funds from the excess funds account. The City of Baltimore Print Shop is unable to accommodate the required print format and size. Carla Nealy, Chief of Bureau and Revenue Collections, utilized her personal funds to print the necessary copies. After printing out the FY 2023 file, Chief Nealy realized that the Baltimore Sun sent over the incorrect file. After numerous attempts to obtain the correct file, as of May 2026, the Baltimore Sun confirmed that they do not have the correct file, hence why this request was delayed.

The agency requests the Board's approval of Carla Nealy's retroactive reimbursement request for $280.75.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14119 - Employee Travel Request - Matthew Rappaport

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for for Matthew Rappaport to attend the Government Finance Officers Association (GFOA) Leadership Academy. Period of agreement is: 11/15/2026 to 11/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,865.80

Project Fund	Amount
1001-CCA000101-SC630301	$ 4,865.80

BACKGROUND/EXPLANATION:

The Board is requested to approve an Employee Travel Request for Matthew Rappaport who will attend The Government Finance Officers Association Leadership Academy in Charleston, South Carolina on November 15-20, 2026. Mr. Rappaport's travel dates are November 15-20, 2026.

The GFOA Leadership Academy at the College of Charleston provides senior public and government finance professionals an opportunity to bolster their leadership and management skills to better serve their communities. The week-long Leadership Academy offers participants an opportunity to step away from day-to-day demands and technical training and instead focus on leadership development. Attendees can earn 30 CPE credits through participation.

The GSA's FY27 lodging rate for this location is $218/night and $92/night for M&IE (meals and incidental expenses). Due to the hotel cost, $250/night and the FY27 GSA Lodging rate of $218/night, we are requesting an additional $160.00 to cover the hotel. We are also requesting $60 for hotel transportation to/from the Charleston, SC airport. The hotel, airfare and registration were prepaid with the travel card assigned to Deputy Finance Director, Robert Cenname.

Travel Related Costs

$1090.00	GSA Lodging Rate $218/night
$160.00	Additional to Cover Hotel
$460.00	Per Diem for M&IE $92/night
$185.00	Hotel taxes and Fees
$60.00	Hotel Ground Transportation
$410.80	Airfare
$2,500	Registration
$4,865.80	**Total**

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14117 - Employee Travel Request - Matthew Zachary

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Matthew Zachary to attend the Government Finance Officers Association (GFOA) Budget Academy in Austin, Texas. Period of agreement is: 12/13/2026 to 12/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,295.44

Project Fund	Amount
1001-CCA000101-SC630301	$ 3,295.44

BACKGROUND/EXPLANATION:

This request is to approve an Employee Travel Request for Matthew Zachary who will attend The Government Finance Officers Association (GFOA) Budget Academy in Austin, Texas on December 14-17, 2026. Mr. Zachary's travel dates are December 13-17, 2026.

The GFOA Budget Academy is an immersion training course that focuses on skills and techniques critical to public sector budget analysts. Using a combination of exercises, discussions, and lectures, the course will provide an overview of the budget development process, including best practices and techniques required in effective budgeting. This course covers essential elements of public sector budgeting such as goal setting, program development, revenue and expense analysis, position budgeting, capital budgeting, and more

The GSA's FY27 lodging rate for this location is $184/night and $80/night for M&IE (meals and incidental expenses). We are also requesting $60 for hotel transportation to/from the Texas airport and $12 for Marc train transportation to/from the local airport. The hotel, airfare and registration were prepaid with the travel card assigned to Robert Cenname, BBMR.

Travel Related Costs

$736.00	GSA Lodging Rate $184/night
$320.00	Per Diem for M&IE $80/night
$100.64	Hotel taxes and Fees
$60.00	Hotel Ground Transportation
$12.00	Transportation to/from Local Airport
$416.80	Airfare
$1,650.00	Registration
$3,295.44	**Total**

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13463 - Retroactive Travel Request - Jasmine Willis

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Jasmine Wills to attend the 2026 Women in Fire Conference in Austin, TX. Period of agreement is: 9/15/2026 to 9/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,118.22

Project Fund	Amount
1001-CCA000111-SC630301	$ 3,118.22

BACKGROUND/EXPLANATION:

Approval for Jasmine Wills to attend this conference Requesting: Registration, Airfare, Hotel and Hotel Tax, Meals/Incidentals and Cab/Parking.

The Women in Fire 2026 International Conference offers specialized training, leadership development, and networking for fire service professionals. Women in Fire's mission is to support and empower women in the fire and emergency services. Through training, advocacy, and networking, WIF aims to enhance female leadership and participation, making the fire service community stronger and more inclusive.

Jasmine Willis - $3,121.22

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13855 - Professional Services Agreement - Amgraf, Inc.

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Amgraf, Inc. Period of agreement is: 11/1/2026 to 10/31/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,500,000.00 Contract#

Project Fund	Amount
6000--SPC006041-CCA000049-SC650508-	$ 1,500,000.00

BACKGROUND/EXPLANATION:

This Professional Services Agreement between the F&P Board of Trustees and Amgraf, Inc., is required to continue to retain Amgraf, Inc. as an IT application consultant to assist F&P in developing, maintaining, and upgrading F&P's various and complex technology applications, including, for example: pension and benefits calculators, standardized forms and letters, online retirement benefits calculators, active and retired member annual statements, automated enrollment processes, and online Board of Trustees meeting management hub. On the average, Amgraf will receive a $300,000 annual fee not to exceed $1,500,000 over 5 years. F&P has been under contract with Amgraf since 2013.

No General Fund monies will be involved in this transaction. Amgraf's consulting fees will be billed to F&P's budget account number 6000-SPC006041-CCA000049-SC650508.

The contract is for 5 years beginning November 1, 2026 but may be terminated at any time with 30 days' notice.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-14055 - Final Release of Retainage f- Autumn Contracting, Inc. - PRJ003416 Engine 43 Roof Replacement

ACTION REQUESTED:

The Board is requested to approve the Final Release of Retainage with Autumn Contracting, Inc., for Project PRJ003416 Engine 43 Roof Replacement. Period of agreement is: 9/23/2024 to 1/21/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 31,773.00

Contract Award Amount:	$ 305,000.00	Award Date:	8/21/2024

Project #: GS24813

Project Fund	Amount
9916-PRJ003416-CAP009197-SC630404	$ 31,773.00

BACKGROUND/EXPLANATION:

As of November 18, 2024 Autumn Contracting, Inc. has completed 100% of all work for PRJ003416 – Engine 43 Roof Replacement. The City now agreed to a final release of retainage in the amount of $31,773.00 to the contractor.

Currently, the City is holding $31,773.00 in retainage for the referenced project, and wishes to release the total amount and has determined that its interests are fully protected by this release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	6.76%	MBE Goal Amount	$ 0.00
MBE Attainment %	8.25%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ 23,602.03	Vendor: N/A	
WBE Goal %	2.60%	WBE Goal Amount	$ 0.00
WBE Attainment %	3.56%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ 10,184.31	Vendor: N/A	

IMPACTED ADDRESS:

Address	Block	Lot	Description
1100 Walters Ave Baltimore MD 21239			

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14110-UNIFIER - Extra Work Order No. 3 - Autumn Contracting, Inc.

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Extension Autumn Contracting, Inc., for PRJ002345 Samuel Morse Community Center Roof Replacement. Period of agreement is: 9/29/2025 to 6/6/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#GS21833

Contract Award Amount:	$ 1,079,000.00	Award Date:	4/2/2025
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: PRJ002345

Project Fund	Amount
9916-PRJ002345--CAP009197-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

The Notice to Proceed date for the Project PRJ002345 (GS21833) Samuel Morse Community Center Roof Replacement was issued on September 29, 2025, with a Construction time of 180 days to make the original Construction Completion date of March 27, 2026. An additional 730 days were provided for project closeout and processing of project payments in Workday, DGS is requesting a 70 CCD time extension to compensate for the time lost as a result of the Temporary Suspension of Partial Work Order. The extension would establish a revised Construction Completion Date of June 5, 2026, and a revised Contract Completion Date of June 6, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
424 SOUTH PULASKI STREET Baltimore MD 21223			

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and noted the no cost time extension

SB-26-13485 - Amendment No. 2 to Grant Agreement - Maryland Energy Administration

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Grant Agreement with the Maryland Energy Administration. Period of agreement is: 10/10/2024 to 3/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 281,367.00	Award Date:	11/20/2024
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

The Department of General Services requests a second amendment to an award approved by the Board on November 20, 2024 with an effective start date of 10/10/2024. DGS received an award from the Maryland Energy Administration Energy Efficiency Equity Grant Program (formerly the Low and Moderate Income Grant Program). Funding is awarded to local municipalities and non-profit for projects that increase energy efficiency for low and moderate income populations and for buildings that serve this population. MEA awarded $281,367 to the Mayor and City Council of Baltimore for lighting, envelope and/or HVAC measures. The Board approved this grant on November 20, 2024 and approved the first amendment to this agreement on August 5, 2026. The first amendment added the Washington Village Library Branch and Baltimore Regional Training Center at 4910 Park Heights as eligible sites and removed Solo Gibbs Recreation Center.

Department of General Services is requesting approval from the Board to accept the second amendment/extension for MEA's grant number 2024-44-331S1. Amendment should reflect language below:

Unless granted an extension by MEA, all activities shall be completed by no later than ***Feb 1, 2027***, with all required documentation completed and submitted to MEA by no later than ***March 1, 2027***.

The amendment also includes one change in location, by adding Hatton Senior Center at 2825 Fait Avenue for an HVAC replacement, and removes the Eastern Health Clinic at 1200 E Fayette..

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13146 - Notice of Award - Centers for Disease Control and Prevention (CDC)

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Centers for Disease Control and Prevention. Period of agreement is: 6/1/2026 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 6,347,781.00

Project Fund	Amount
4000-GRT003463-CCA000206-RC0602	$ 6,347,781.00

BACKGROUND/EXPLANATION:

On August 20, 2025, the Board approved the Notice of Award in the amount of $6,347,781.00 for the period of June 1, 2025, through May 31, 2026.

On June 15, 2026, the Department received a Notice of Award in the amount of $6,347,781.00 for the period of June 1, 2026, through May 31, 2027. This makes the new total $19,806,197.00.

BCHD will continue to implement high-impact HIV prevention and care linkage strategies rooted in health equity, informed through community engagement, utilizing a whole-person approach to reduce the incidence of HIV in Baltimore City, and link people with HIV to care. BCHD will continue to collaborate with MDH, which is funded for Baltimore's HIV surveillance activities, to ensure the timely use of HIV surveillance and prevention data for program improvement and response to HIV clusters and outbreaks.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14068 - Notice of Grant Award FY27 - Maryland Department of Health

ACTION REQUESTED:

The Board is requested to approve a Notice of Award from the Maryland Department of Health. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 991,519.00

Project Fund	Amount
5000-GRT003482-RC0603	$ 991,519.00

BACKGROUND/EXPLANATION:

BCHD's Community Overdose Prevention Project aims to reduce gaps in overdose prevention services by expanding access to lifesaving resources, strengthening youth and family engagement, and improving data-informed strategies to prevent future overdoses. The program reduces individual and environmental risk factors for substance use by expanding overdose education and naloxone distribution, including installation of community naloxone boxes. It also enhances youth substance use prevention by engaging young people and their families outside of school settings and strengthens overdose fatality review through the addition of next-of-kin interviews to better understand circumstances surrounding fatal overdoses. The program further supports existing initiatives such as the Kids Off Drugs (K.O.D.) program. It serves individuals, families, and communities impacted by substance use, with a focus on increasing protective factors and preventing or delaying the onset or severity of drug use. Grant funding will support program staff responsible for naloxone training, overdose fatality review, academic detailing, data analysis, and coordination of Baltimore City's Overdose Prevention Team (OPT). Funds will also be used to purchase community naloxone boxes, materials and supplies for the K.O.D. program, and to provide grief support services.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13471 - First Amendment to Agreement - Connections Thru Life, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to an Agreement with Connections Thru Life, Inc. Period of agreement is: 3/1/2026 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,928,881.00

Contract Award Amount:	$ 8,419,124.00	Award Date:	5/20/2026
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: CO#6392

Project Fund	Amount
4000-GRT003762-CCA000209-SC630351	$ 250,000.00
4000-GRT002759-CCA000206-SC630351	$ 4,695,766.00
4000-GRT002761-CCA000209-SC630351	-$ 16,885.00

BACKGROUND/EXPLANATION:

On May 20, 2026, the Board of Estimates approved the initial agreement with Connections Thru Life, Inc. for the period of March 1, 2026 through February 28, 2027 for the amount of $8,419,124.00.

The Baltimore City Health Department is adding funding in the amount of $4,928,881.00 for the period of March 1, 2026 through February 28, 2027. This makes the total amount $13,348,005.00.

Connections Thru Life, Inc. (CTL) serving as the Fiscal Agent for Part A & Minority AIDS Initiative (MAI), will manage the fiscal administration, contracting, and monitoring of RW sub-recipient expenditures. This oversight ensures the reasonableness of reimbursement requests submitted by direct service providers and compliance with contractual fiscal requirements. During this term, the Baltimore City Health Department will oversee the programmatic services of Ryan White Part A, including the request for proposals, selection of direct service providers, review of programmatic reports, and programmatic monitoring of providers. The Ryan White Program aims to improve HIV-related health outcomes. The program year runs from March 1, 2026, through February 28, 2027.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the

agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12260 - Retroactive Travel Request - Ndukwo "Biafra" Okoronkwo

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Ndukwo "Biafra" Okoronkwu who attended the American Public Health Association (APHA) Annual Meeting in Washington, DC. Period of agreement is: 11/2/2025 to 11/5/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,588.05

Project Fund	Amount
1001-CCA000191-SC630301	$ 2,588.05

BACKGROUND/EXPLANATION:

Biafra Okorokwo attended the American Public Health Association (APHA) Annual Meeting in Washington, DC on Nov. 2–5, 2025. His participation yielded insights into how peer health agencies are tackling complex public health crises, specifically in community-based maternal and child mortality reduction.

Mr. Okoronkwo completed his purchases on time; however, Board presentation requirements were not completed prior to the trip.

Mr. Okoronkwo is requesting reimbursement for meals while attending this conference.
The board is requested to ratify the travel request and approve reimbursement.

Travel Cost
$ 2,588.05 is the total amount of travel expense as listed:
$ 20.00 - Marc Train
$ 1,065.00 - Hotel (Paid using City-issued travel card assigned to Liban Jama)
$ 169.86 - Hotel Taxes
$ 1,180.00 - Registration (paid on City-issued travel card assigned to Liban Jama)
$ 153.19 - Meals
$ 153.19 is the total amount Biafra Okoronkwo will be reimbursed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-10198 - Retroactive Employee Travel Request - Ann Joseph

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Ann Joseph who attended the American Public Health Association (APHA) Annual Meeting in Washington, DC. Period of agreement is: 11/2/2025 to 11/5/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,838.34

Project Fund	Amount
1001-CCA000191-SC630301	$ 2,838.34

BACKGROUND/EXPLANATION:

Ann Joseph attended the American Public Health Association (APHA) Annual Meeting in Washington, DC on Nov. 2–5, 2025. Her participation yielded insights into how peer health agencies are tackling complex public health crises, specifically in community-based maternal and child mortality reduction.

Ms. Joseph completed her purchases on time; however, Board presentation requirements were not completed prior to the trip.

Ms. Joseph is requesting reimbursement for meals and transportation while attending this conference.

The board is requested to ratify the travel request and approve reimbursement.

Travel Cost
$ 2,838.34 is the total amount of travel expense as listed:
$ 57.48 - Mileage and Tolls
$ 90.00 - Parking
$ 1,065.00 - Hotel (Paid using City-issued travel card assigned to Liban Jama)
$ 169.86 - Hotel Taxes
$ 1,180.00 - Registration (paid on City-issued travel card assigned to Liban Jama)
$ 276.00 - Meals
$ 423.48 is the total amount Ann Joseph will be reimbursed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13709 - Emergency Procurement Request - 1st Needs Medical, LLC.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with 1st Needs Medical Supply. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 300,000.00

Project #: PO-038735

Project Fund	Amount
5000-GRT002665-CCA001385-SC630351	$ 300,000.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
6/2/2025	1st Needs Medical, LLC.	Medical supplies for senior care.	$300,000.00	To cover services until the contract can be rebid and vendor is eligible to submit their SMBAD application again. The vendor is the current provider of medical supplies for Sr. Care and the sole bidder on the most recent bid that was held up due to SMBAD. We have advocated for a waiver since these are grant funds with no resolution. There is a 1-year wait period before the vendor can redo the paperwork which was up in November 2024. We are requesting additional funds on the current EP that expires 6/30/2025

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13708 - Emergency Procurement Request - R&S Northeast

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with R&S Northeast Period of agreement is: 1/1/2025 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 83,895.74

Project #: PO-035336

Project Fund	Amount
5000-GRT002154-CCA000167-SC640412	$ 83,895.74

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
5/6/2025	R&S Northeast	Medical supplies for family planning	$83,895.74	The goods and service are needed to continue providing family planning services under Title X.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board note the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13705 - Emergency Procurement Request - Meals on Wheels

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Meals on Wheels.
Period of agreement is: 3/31/2025 to 5/1/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 149,331.51
Project #: PO-032826

Project Fund	Amount
4000-GRT001632-CCA000232-SC640414	$ 149,331.51

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
3/4/2025	Meals on Wheels	Congregate Meals program	$ 149,331.51	Requesting an EPR to extend the term of services for Meals on Wheels to allow the new vendor selected in RFP┐000586 the appropriate lead time to begin rendering services for the congregate meal program which is a federally mandated program.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and approved.

SB-26-13706 - Emergency Procurement Request - Hologic Sales and Service, LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Hologic Sales and Service, LLC. Period of agreement is: 4/1/2025 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 28,125.00

Project #: PO-034775

Project Fund	Amount
4000-GRT002386-CCA000206-SC640437	$ 28,125.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
4/1/2025	Hologic Sales and Service, LLC	Test kits for BDC lab	$28,125.00	BCHD is requesting an Urgent Need PO request for testing supplies and reagents required for CT/GC testing. The BDC Lab provides testing for patients seen in the Sexual Health and Wellness, Family Planning, School Based Health, and other city ran programs within the Health Department. There is a delay with obtaining items due to procurement issues which will take up to more than 60 days to resolve. Supplies and reagents are required to avoid cessation of testing.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13701 - Emergency Procurement Request - Meals on Wheels of Central Maryland

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request for Meals on Wheels.
Period of agreement is: 12/1/2024 to 3/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 162,655.00
Project #: PO-002679

Project Fund	Amount
4000-GRT001632-CCA000232-SC640414	$ 162,655.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
1/9/2025	Meals on Wheels of Central Maryland	Congregate Meal program	$162,655.00	Requesting an EPR to extend the term of services for Meals on Wheels to allow the program the appropriate time to evaluate the proposals from its most recent request for proposals (RFP) to select a new sole provider for the congregate meal program which is a federally mandated program.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13700 - Emergency Procurement Request - 1st Needs Medical Supply

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with 1st Needs Medical Supply.
Period of agreement is: 11/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 300,000.00
Project #: PO-024881

Project Fund	Amount
5000-GRT001635-CCA001385-SC630351	$ 300,000.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
12/19/2024	1st Needs Medical, LLC	Medical supplies for senior care.	$300,000.00	To cover services until the contract can be rebid and vendor is eligible to submit their SMBAD application again. The vendor is the current provider of medical supplies for Sr. Care and the sole bidder on the most recent bid that was held up due to SMBAD. We have advocated for a waiver since these are grant funds with no resolution. There is a 1-year wait period before the vendor can redo the paperwork which was up in November 2024. We are requesting additional funds on the current EP that expires 6/2025

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13714 - EPR - Lifestar Response of Maryland, Inc

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Lifestar Response of Maryland, Inc. Period of agreement is: 2/2/2026 to 8/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,778,448.00

Project #: PO-047080

Project Fund	Amount
5000-GRT002697-CCA000186-SC630326	$ 2,778,448.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
1/29/2026	Lifestar Response of Maryland, Inc	Transportation services; fully budgeted under Medicaid grant.	$ 2,778,448.00	BCHD is requesting approval of this emergency procurement following formal notification from Hart to Heart Transportation (H2H) of their intent to cease non-emergency medical transportation services. H2H currently provides healthcare access for thousands of Marylanders; specifically, BCHD facilitates 950–1,000 rides per week for Medicaid beneficiaries. Many of these residents depend on this service for life[1]sustaining care, such as dialysis and oncology treatments. Without this emergency authorization, these patients will face an abrupt loss of access to care, creating a significant public health risk and certain public scrutiny. This procurement serves as a critical bridge to maintain operations while BCHD secures a permanent long-term provider.

These services were procured by purchase order only.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the

agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13688 - Emergency Procurement - R ARPA - R & S Pharmaceutical Wholesaler

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with R & S Pharmaceutical Wholesaler. Period of agreement is: 8/1/2023 to 6/30/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 72,023.42

Project #: PO-021430

Project Fund	Amount
4000-GRT001641-CCA000167-SC640412	$ 72,023.42

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
3/13/2024	R & S Pharmaceutical Wholesaler	ARH Clinic Medical Supplies	$72,023.42	The Adolescent & Reproductive Health Clinic (ARH) of the Maternal & Child Health (MCH) Department is requesting an Emergency Authorization to purchase contraceptive medication for the family planning clinics. The contraceptive medication is part of Title X Family Planning and must use 340B pricing. The vendor, R&S Northeast Pharmaceutical provides 340 B pricing for medication for the family planning clinics. The requisition is quoted for $72,023.42 and is good through March 31,2024. Should the request go into the 4th quarter, the prices might increase. ARH has been working with Procurement since August 2023, to get requisition (RQ 017446) approved for R&S Northeast Pharmaceutical which provides 340 pricing for family planning contraceptives. Family planning clinics must use 340B discount prices for medication which is a requirement under Title X. Several of the clinic's 340B medications have run out or

				will run out by the end of the month (i.e., Azithromycin, Metronidazole, Depo Provera, Medroxy Progesterone Acetate 10 mg tabs.) Without the necessary medications, family planning clinics are unable to provide healthcare services to clients. This is an emergency request since family planning is not in compliance with its Title X funding and is unable to provide the basic family planning services as required by the approved funding. Should this emergency request not be approved, the Baltimore City Health Department, Adolescent & Reproductive Health, and Maternal & Child Health Department will be out of compliance with Title X and a possibility of losing funding for FY25.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13682 - Emergency Procurement ARPA - Meals on Wheels of Central Maryland

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement with Meals on Wheels of Central Maryland. Period of agreement is: 11/1/2023 to 3/31/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount: $ 0.00 Extension Number:

Project #: PO-002805

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
11/21/2023	Meals on Wheels of Central Maryland	Congregate Meals program	$ 0 No Cost Extension	This emergency procurement has already taken place. BCHD is now bringing this for the Board to note as required as all funds have been fully spent. Requesting approval to extend and add funds to our current purchase orders for Meals on Wheels of Central Maryland for home delivery meals from October 31, 2023 to March 31,2023 as indicated below. The Health Department is actively working with Procurement to transition these emergency contracts into long term contracts. The Law Department and Procurement are actively working on finalizing these contracts. Final contracts should be issued within the month, if not sooner. To ensure no lapse in service we are requesting this extension. We are requesting additional time and funding as we put together procurement plans for the following agreements.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to

memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14057 - Emergency Procurement Request - Traumasoft LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Traumasoft LLC.
Period of agreement is: 2/2/2026 to 8/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 80,700.00
Project #: PO-002805

Project Fund	Amount
1001-CCA000186-SC660608	$ 80,700.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
1/29/2026	Traumasoft LLC	Transportation services; fully budgeted under Medicaid grant.	$ 80,700.00	BCHD is requesting approval of this emergency procurement following formal notification from Hart to Heart Transportation (H2H) of their intent to cease non-emergency medical transportation services. This procurement serves as a critical bridge to maintain operations while BCHD secures a permanent long-term provider. Traumasoft is a technology company providing an all-in-one, integrated software platform for emergency medical services (EMS) and non-emergency medical transportation (NEMT) operations

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board note the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-13692 - Emergency Procurement ARPA - ShareBaby, Inc

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with ShareBaby, Inc. Period of agreement is: 5/22/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 234,648.00

Project #: PO-023753

Project Fund	Amount
4000-GRT001738-CCA000170-SC630326	$ 234,648.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
5/22/2024	ShareBaby, Inc	Disbursement of cribs for low income families.	$234,648.00	The city is down to an inventory of only 7 cribs and will not be able to operate the core part of the B'more for Healthy Babies (BHB) program without cribs. The cribs are for very low-income families with newborns who have no other way to provide a safe sleep environment for their baby. Twenty babies in Baltimore City died last year because they were sleeping in an unsafe sleep environment. The City must be able to continue to provide this crucial service without interruption, or there could be terrible consequences for families

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13683 - Emergency Procurement ARPA - Carahsoft - Accela, Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Carahsoft- Accela, Inc. Period of agreement is: 7/20/0022 to 7/19/0024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 168,717.90

Project #: PO-002803

Project Fund	Amount
1001-CCA000200-SC650503	$ 168,717.90

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
1/17/2024	Carahsoft-Accela, Inc.	Environmental Health permit and inspection records annual subscription fees.	$168,717.90	Annual subscription fees of Accela Civic Platform software. This software will house our Environmental Health permit and inspection records of City businesses. The contract that was previously in place to begin the implementation of this new software ended in 2022. Although the contract ended, subscription services to the cloud based application could not be decommissioned/stopped without losing 80% of the work completed for Accela implementation.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-13715 - Emergency Procurement Request - Handle with Care

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Handle with Care.
Period of agreement is: 2/2/2026 to 8/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,293,200.00
Project #: PO-047081

Project Fund	Amount
5000-GRT002697-CCA000186-SC630326	$ 2,293,200.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
1/29/2026	Handle with Care	Transportation services; fully budgeted under Medicaid grant.	$ 2,293,200.00	BCHD is requesting approval of this emergency procurement following formal notification from Hart to Heart Transportation (H2H) of their intent to cease non-emergency medical transportation services. H2H currently provides healthcare access for thousands of Marylanders; specifically, BCHD facilitates 950–1,000 rides per week for Medicaid beneficiaries. Many of these residents depend on this service for life[1]sustaining care, such as dialysis and oncology treatments. Without this emergency authorization, these patients will face an abrupt loss of access to care, creating a significant public health risk and certain public scrutiny. This procurement serves as a critical bridge to maintain operations while BCHD secures a permanent long-term provider.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement.

Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to

memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-13685 - Emergency Procurement Request - 1st Needs Medical, LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with 1st Needs Medical, LLC. Period of agreement is: 2/29/2024 to 6/28/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,000.00

Project #: PO-013217

Project Fund	Amount
5000-GRT001618-CCA001385-SC630351	$ 150,000.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
2/15/2024	1st Needs Medical, LLC	Medical supplies for senior care.	$150,000.00	This extension is to avoid an interruption in services to Baltimore City older adults while the contract is re-bid and SMBAD requirements are completed. The original contract in Citibuy was for $800,000. The supplier contract SCON-001448 in WD reflects $401,019.09. We are requesting additional funds in the amount of $150,000 to the SCON-001448.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement.

Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13713 - Emergency Procurement Request - Am-Van, Inc. T/a All American

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Am-Van, Inc. T/a All American Ambulance and Transport. Period of agreement is: 2/2/2026 to 8/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,660,984.96

Project #: PO-046646

Project Fund	Amount
5000-GRT002697-CCA000186-SC630326	$ 7,660,984.96

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
1/29/2026	Am-Van, Inc. T/a All American Ambulance and Transport	Transportation services; fully budgeted under Medicaid grant.	$ 7,660,984.96	BCHD is requesting approval of this emergency procurement following formal notification from Hart to Heart Transportation (H2H) of their intent to cease non-emergency medical transportation services. H2H currently provides healthcare access for thousands of Marylanders; specifically, BCHD facilitates 950–1,000 rides per week for Medicaid beneficiaries. Many of these residents depend on this service for life[1]sustaining care, such as dialysis and oncology treatments. Without this emergency authorization, these patients will face an abrupt loss of access to care, creating a significant public health risk and certain public scrutiny. This procurement serves as a critical bridge to maintain operations while BCHD secures a permanent long-term provider.

These services were procured by purchase order only.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13698 - Emergency Procurement ARPA - Comcast Business Communications LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Comcast Business Communications LLC. Period of agreement is: 2/16/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 33,606.68

Project #: PO-030398

Project Fund	Amount
1001-CCA000181-SC630334	$ 33,606.68

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
12/3/2024	Comcast Business Communications LLC	Pay overdue invoices for SBHC sites and cover upcoming bills while contract amendment was being processed.	$33,606.68	Baltimore City Health Department (BCHD) is responsible for providing essential internet services to four Baltimore City Public Schools' School[1]Based Health Centers (SBHCs). While BCHD successfully secured a purchase order (PO) to cover the initial setup costs, insufficient funds within the Workday contract prevented the creation of an additional PO for subsequent invoices. To ensure uninterrupted internet service for these critical healthcare facilities, BCHD is actively pursuing a contract amendment to authorize a new PO. However, due to the Board approval process, this may take time. Therefore, we request an emergency procurement to bridge the funding gap and cover outstanding and future invoices until the contract amendment is finalized. This will guarantee the continued operation of essential healthcare services at these SBHCs

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13711 - Emergency Procurement ARPA - Cole Roofing Co., Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Cole Roofing Co., Inc. Period of agreement is: 6/11/2025 to 7/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 46,210.00

Project #: PO-037208

Project Fund	Amount
1001-CCA000212-SC630316	$ 46,210.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
6/23/2025	Cole Roofing Co.- Roof for Hatton Senior Center (amendment for EPR-000329)	Roof for Hatton Senior Center (amendment for EPR-000329)	$46,210.00	The Hatton Senior Center roof is beyond repair and requires replacement. When it rains, water drips into the building. Overtime, this damages the structural integrity of the building. This poses a danger to the center participants. We need to have the vendor render service before fiscal year end (6/30/2025). Please note a previous emergency procurement, EPR-000329, was submitted and approved around 6/16/2025. However, a new quote was submitted by the supplier to follow the prevailing wage requirements. This new EPR is being submitted to account for the new total cost of the repair.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to

memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13712 - Emergency Procurement Request - Okaford, Inc

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement Request with Okaford, Inc. Period of agreement is: 2/2/2026 to 8/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,592,000.00

Project #: PO-049299

Project Fund	Amount
5000-GRT002697-CCA000186-SC630326	$ 2,592,000.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
1/29/2026	Okaford, Inc	Transportation services; fully budgeted under Medicaid grant.	$ 2,592,000.00	BCHD is requesting approval of this emergency procurement following formal notification from Hart to Heart Transportation (H2H) of their intent to cease non-emergency medical transportation services. H2H currently provides healthcare access for thousands of Marylanders; specifically, BCHD facilitates 950–1,000 rides per week for Medicaid beneficiaries. Many of these residents depend on this service for life[1]sustaining care, such as dialysis and oncology treatments. Without this emergency authorization, these patients will face an abrupt loss of access to care, creating a significant public health risk and certain public scrutiny. This procurement serves as a critical bridge to maintain operations while BCHD secures a permanent long-term provider.

These services were procured by purchase order only.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the

agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13693 - Emergency Procurement ARPA - 1st Needs Medical, LLC

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement 1st Needs Medical, LLC. Period of agreement is: 6/30/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,000.00

Project #: PO-024881

Project Fund	Amount
5000-GRT001635-CCA001385-SC630351	$ 200,000.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
6/20/2024	1st Needs Medical, LLC	Medical supplies for senior care.	$200,000.00	To cover services until the vendor is eligible to resubmit their SMBAD application again. The vendor is the current provider of medical supplies for Sr. Care and the sole bidder on the most recent bid that is being held up due to SMBAD. We have advocated for a waiver since these are grant funds with no resolution. There is a 1-year wait period before the vendor can redo the paperwork which is up in November. We are requesting a EP to last at least until that time to keep services going. I can request a quote from the vendor if needed.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13695 - Emergency Procurement Request - Fisher Scientific

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement Request for Fisher Scientific. Period of agreement is: 7/24/2024 to 12/31/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 67,282.62

Project #: PO-026149

Project Fund	Amount
1001-CCA000157-SC640437	$ 67,282.62

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
7/31/2024	Fisher Scientific	Lab equipment and supplies for syphilis testing.	$67,282.62	This vendor is the select source that can readily provide the required equipment, and lab supplies to continue Syphilis testing. We originally tried to procure the equipment from vendors with established POs with the city but funds on the master blanket had been spent and had not yet been renewed. Our funding source for these items expires at the end of July and we could not wait for additional funds to be added.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-13694 - Emergency Procurement Request - Hologic

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Hologic. Period of agreement is: 7/8/2024 to 12/3/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 90,000.00

Project #: PO-025448

Project Fund	Amount
1001-CCA000157-SC640437	$ 90,000.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
7/18/2024	Hologic	Test kits for Chalmydia and Gonorrhea	$90,000.00	Chlamydia and Gonorrhea test kits are needed in the BCHD lab, to do Chlamydia and gonorrhea testing for Health Department Clinic patients. We are unable to test for these sexually transmitted infections without having these supplies. The clinics continue to be open and not having supplies impacts patient care

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement.

Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-13707 - Emergency Procurement Request - Engage2Reward

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Engage2Reward.
Period of agreement is: 4/1/2025 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 13,010.00
Project #: PO-036206

Project Fund	Amount
5000-GRT002913-CCA000176-SC630350	$ 13,010.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
5/1/2025	Engage2Reward	Incentive cards for outreach	$13,010.00	Baltimore City Health Department's (BCHD) STD (Sexually Transmitted Diseases)/STI (Sexually Transmitted Infections) clinics utilizes incentive cards to encourage City constituents to get tested for STD/STIs as well as encourage infected patients to continue receiving treatment. BCHD is currently working to establish a multiyear blanket with Engage2Reward however, the contract has to go through a lengthy process to be presented to the Board of Estimates. There is an immediate need for these incentive cards to continue effectively servicing as many people as possible within the Baltimore City community. These cards will also be purchased utilizing grant funds and there are activities planned to utilize the cards prior to the grant funds expiring.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to

memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13687 - Emergency Procurement Request - Metropolitan Protective Services

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Metropolitan Protective Services. Period of agreement is: 3/8/2024 to 3/7/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 990,600.00

Project #: PO-020812

Project Fund	Amount
1001-CCA000197-SC630326	$ 990,600.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
3/8/2024	Metropolitan Protective Services	Armed guard for multiple Health facilities and BARCS.	$990,600.00	To request armed guard services as multiple Health facilities and BARCS due to ongoing litigation with current City approved vendor.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board note the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-13686 - Emergency Procurement ARPA - Elizabeth Cooney Personal Care, LLC Trustworthy Staffing Solutions, Vitalis Healthcare Services LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Elizabeth Cooney Personal Care, LLC, Trustworthy Staffing Solutions, Vitalis Healthcare Services LLC. Period of agreement is: 12/13/2023 to 3/13/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00
Project #: PO-013517

Project Fund	Amount
5000-GRT001618-CCA001385-SC630351	$ 100,000.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
3/8/2024	Elizabeth Cooney Personal Care, LLC; Trustworthy Staffing Solutions; Vitalis Healthcare Services LLC	Equipment, materials, supplies, services for Seniors in Baltimore City - Personal Care and Homemaker Services	$100,000.00	This emergency procurement has already taken place. BCHD is now bringing this for the Board to note as required as all funds have been fully spent. Equipment, materials, supplies, services for Seniors in Baltimore City - Personal Care and Homemaker Services

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-13710 - Emergency Procurement Request - Cole Roofing Co., Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Cole Roofing Co., Inc.
Period of agreement is: 6/11/2025 to 7/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 43,220.00
Project #: PO-036343

Project Fund	Amount
1001-CCA000212-SC630316	$ 43,220.00

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
6/10/2025	Cole Roofing Co.	Roof for Hatton Senior Center	$43,220.00	The Hatton Senior Center roof is beyond repair and requires replacement. When it rains, water drips into the building. Overtime, this damages the structural integrity of the building. This poses a danger to the center participants.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13699 - Emergency Procurement Request - Culinary Services Group (CSG)

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Culinary Services Group (CSG). Period of agreement is: 10/1/2024 to 2/28/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 178,771.20

Project #: PO-016170

Project Fund	Amount
4000-GRT001632-CCA000232-SC640414	$ 178,771.20

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
12/11/2024	Culinary Services Group (CSG)	Congregate meal program.	$178,771.20	Requesting an EPR to extend the term of services for Culinary Services Group (CSG) to continue providing meals for our congregate meal program. This EPR will allow BCHD the appropriate time to evaluate proposals received from its most recent request for proposal (RFP) to select a sole provider for our federally mandated congregate meal program.

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13684 - Emergency Procurement Request - Kennedy Services

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Kennedy Services.
Period of agreement is: 8/22/2023 to 12/31/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 112,490.63
Project #: PO-021606

Project Fund	Amount
4000-GRT001774-CCA000172 - SC630351	$ 112,490.63

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
2/6/2024	Kennedy Services	Early childhood/early intervention case management temporary employee services for BITP.	$112,490.63	Our Baltimore Infants and Toddlers Program (BITP) only has one permanent service coordinator to service all of Baltimore City's children that require their assistance. They are in need of a temporary employee with a particular skill set for early childhood/early intervention case management until permanent staff are brought on board. This temporary employee is important for the assignment of ongoing case management within BITP

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13704 - Emergency Procurement Request - Culinary Services Group (CSG)

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Request with Culinary Services Group (CSG). Period of agreement is: 2/28/2025 to 5/1/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 111,390.42

Project #: PO-016170

Project Fund	Amount
4000-GRT001632-CCA000232-SC640414	$ 111,390.42

BACKGROUND/EXPLANATION:

Date	Service	Supplier Description	Cost	Description of the emergency nature
3/4/2025	Culinary Services Group (CSG)	Congregate meal program.	$111,390.42	Requesting an EPR to extend the term of services for Culinary Service Group to allow the new vendor selected in RFP-000586 the appropriate lead time to begin rendering services for the congregate meal program which is a federally mandated program

These services were procured by purchase order only.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13331 - Second Amendment to Grant Agreements - Perkins Phases 2, 3 and 4 Public Infrastructure Agreements with HABC.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement Amendment Housing Authority of Baltimore City. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
9910-PRJ003372-CAP009588	$ 119,502.23
Transfer of 119,502.23 from Perkins 2 Public Infrastructure to Perkins 4 Public Infrastructure	
9910-PRJ002743-CAP009588-RC0669	-$ 119,502.23
Transfer of 119,502.23 from Perkins 2 Public Infrastructure to Perkins 4 Public Infrastructure	
9910-PRJ002743-CAP009588	$ 79,882.31
Transfer of funds from Perkins 3 Public Infrastructure to Perkins 2 Public Infrastructure	
9910-PRJ001573-CAP009588-RC0669	-$ 79,882.31
Transfer of Funds of $79,882.31 from Perkins 3 Public Infrastructure to Perkins 2 Public Infrastructure	

BACKGROUND/EXPLANATION:

In 2017, the City and the Housing Authority of Baltimore City (HABC) were co-applicants for a $30 million HUD Choice Neighborhoods Implementation Grant for the redevelopment of the Perkins Homes and the former Somerset Homes (PSO) site. Later that year, the Board approved the Application, Partnership Certification and Letter of Commitment, in which the City agreed to make certain funds available, including funds provided by the City and the Department to support the overall PSO Transformation Plan including funds for the design and construction of new public infrastructure.

In July 2018, HUD awarded the City and HABC $30 million in Choice Neighborhood funds for the redevelopment of Perkins Homes and the former Somerset Housing site. When complete, these sites will provide 1,345 units of mixed-income housing, including 652 units of replacement public housing for Perkins and Somerset residents.

In August 2018, the Board approved the HUD Grant Agreement, which requires that the 1,345 units described above are complete by September 30, 2025.

In July 2019, HABC and the PSO Housing Company, LLC consisting of Beatty Development Group, The Henson Development Company, Mission First Housing Development Company, and MBS entered into a Master Development Agreement (MDA) outlining the redevelopment plan. Beatty Development Group is responsible for constructing the public infrastructure required for the new housing units at the Perkins site.

On September 06, 2023, the Board approved the Perkins Phase 2 Public Infrastructure Agreement in the amount of $6,540,242 which expired September 6, 2025.

On December 6, 2023 the board approved the Perkins Phase 3 Public Infrastructure Agreement in the amount of $3,055,834 which expired December 6, 2025.

On June 4th 2025. the board approved an amendment to modify the Perkins 2 and Perkins 3 Infrastructure grant agreements by decreasing the amount of the Perkins 2 grant amount by $504,329.88 and to increase the Perkins 3 Infrastructure Advance Grant Amount by the same amount.

As a result of that Amendment, the total grant amount for the Perkins Phase 2 Public Infrastructure Grant Agreement decreased to $6,035,912.12 and the total grant amount for the Perkins Phase 3 Public Infrastructure Grant Agreement increased to $3,560,163.88.

This Amendment will modify and extend the Perkins 2, Perkins 3 and Perkins 4 Infrastructure grants.

This amendment will modify the Perkins 2 and Perkins 3 Infrastructure grant agreements by increasing the amount of the Perkins 2 grant amount by $79,882.31 and to decrease the Perkins 3 Infrastructure Advance Grant Amount by the same amount.

As a result of that Amendment, the total grant amount for the Perkins Phase 2 Public Infrastructure Grant Agreement will increase to $6,115,794.43 and the total grant amount for the Perkins Phase 3 Public Infrastructure Grant Agreement will decrease to 3,480,281.57.

Additionally, this amendment will extend the termination date of both the Perkins 2 Infrastructure Advance Agreement and the Perkins 3 Infrastructure Advance Agreement to September 30, 2027.

Furthermore, this amendment will also modify the Perkins 4 Infrastructure Advance Agreement in the amount of $6,029,139.20 which was approved by the board on May 15th, 2024 and expired May 14, 2026. This amendment will increase the Perkins 4 Infrastructure Advance Grant Amount with excess funds available from the Perkins 2 Infrastructure Grant of $119,502.23 and decrease the Perkins 2 Infrastructure Advance by the same amount. As a result of that

Amendment, the total grant amount for the Perkins Phase 2 Public Infrastructure Grant Agreement will decrease to $5,996,292.20 and the total grant amount for the Perkins Phase 4 Public Infrastructure Grant Agreement will increase to $6,139,641.43. Additionally, this agreement will extend the Perkins 4 Infrastructure Agreement to September 30, 2027.

This amendment will be effective upon Board approval.

All other terms and conditions remain the same.

This capital project is exempt from the 1% Public Art Ordinance.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 884,123.53
MBE Total Paid	$ .00	Vendor: N/A	
MBE Goal %	27.00%	MBE Goal Amount	$ 1,146,991.00
MBE Total Paid	$ .00	Vendor: N/A	
MBE Goal %	27.00%	MBE Goal Amount	$ 1,599,064.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 327,453.16
WBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 424,811.00
WBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 592,246.00
WBE Total Paid	$ .00	Vendor: N/A	

IMPACTED ADDRESS:

Address	Block	Lot	Description
1500 Claremont St Baltimore MD 21231			

1600 Bank Street Baltimore MD 21231	1428	001	
227 S Eden St Baltimore MD 21231	1417	002	
1516 Claremont St Baltimore MD 21231			
1515 E Pratt St Baltimore MD 21231	1418	002	
201 S Bond St Baltimore MD 21231	1419	026	
227 S Bond St Baltimore MD 21231	1419	073A	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13224 - Grant Agreement - HopeWork Community Development Corporation

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with HopeWork, Community Development Corporation. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 125,000.00

Project Fund	Amount
9910-PRJ000886-CAP009588-SC630318	$ 125,000.00

BACKGROUND/EXPLANATION:

DHCD's community development strategies focus resources in disinvested and overlooked communities where City funds will spur growth and transformation and additional investment. DHCD created the Community Catalyst Grants Program (CCG), a Five Million Dollar ($5,000,000.00) initiative to leverage assets and support community-led efforts that are essential to a neighborhood's viability.

On August 18, 2025, DHCD released the CCG Capital Grant Guidelines and Application. On February 24, 2026, the Mayor awarded seventeen (17) organizations.

Through the CCG Capital program, HopeWork Community Development Corporation was awarded One Hundred Twenty-Five Thousand Dollars ($125,000.00) to support the acquisition, construction, and stabilization of three blighted properties (720 E. 21st Street, 723 E. 21st Street, and 2006 Homewood Avenue) into safe, energy efficient, affordable housing.

Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement; and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
723 E 21st St, Baltimore MD 21218	4017	031	

720 E 21st St Baltimore MD 21218	4020	011	
2006 Homewood Avenue Baltimore MD 21218	4017	022	

COUNCIL DISTRICT: 12th District, 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13581 - Grant Agreement - People's Homesteading Group, Inc. and Jubilee Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with People's Homesteading Group, Inc. and Jubilee Baltimore, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
9910-PRJ000886-CAP009588-SC630318	$ 100,000.00

BACKGROUND/EXPLANATION:

DHCD's community development strategies focus resources in disinvested and overlooked communities where City funds will spur growth and transformation and additional investment. DHCD created the Community Catalyst Grants Program (CCG), a Five Million Dollar ($5,000,000.00) initiative to leverage assets and support community-led efforts that are essential to a neighborhood's viability.

On August 18, 2025, DHCD released the CCG Capital Grant Guidelines and Application. On February 24, 2026, the Mayor awarded seventeen (17) organizations.

Through the CCG Capital program, People's Homesteading Group, Inc. was awarded One Hundred Thousand Dollars ($100,000.00) to support the renovation of 449 E. 22nd Street, Baltimore, MD 21218 and 410 E. North Avenue, Baltimore, Maryland 21202 to provide affordable homeownership. Jubilee Baltimore, Inc. is a Fiscal Agent within the "Letter of Intent and Extension of Fiscal Agency Agreement dated 10/3/2025.

Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement; and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description

449 E 22nd Street Baltimore MD 21218	3814	036	
410 E. North Avenue Baltimore MD 21202	3804	018	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13219 - Grant Agreement - Afro Charities, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Afro Charities, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,000.00

Project Fund	Amount
9910-PRJ000886-CAP009588-SC630318	$ 150,000.00

BACKGROUND/EXPLANATION:

DHCD's community development strategies focus resources in disinvested and overlooked communities where City funds will spur growth and transformation and additional investment. DHCD created the Community Catalyst Grants Program (CCG), a Five Million Dollar ($5,000,000.00) initiative to leverage assets and support community-led efforts that are essential to a neighborhood's viability.

On August 18, 2025, DHCD released the CCG Capital Grant Guidelines and Application. On February 24, 2026, the Mayor awarded seventeen (17) organizations.

Through the CCG Capital program, Afro Charities, Inc. was awarded One Hundred Fifty Thousand Dollars ($150,000.00) to support construction costs of a new addition as part of the rehabilitation of the historic 1-acre Upton Mansion site located at 811 W. Lanvale Street Baltimore, MD 21217.

Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement; and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
811 W Lanvale Ave Baltimore MD 21217	0411	022	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13577 - Grant Agreement - Little Flowers Early Childhood and Development Center, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Little Flowers Early Childhood and Development Center, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,000.00

Project Fund	Amount
9910-PRJ000886-CAP009588-SC630318	$ 35,000.00

BACKGROUND/EXPLANATION:

DHCD's community development strategies focus resources in disinvested and overlooked communities where City funds will spur growth and transformation and additional investment. DHCD created the Community Catalyst Grants Program (CCG), a Five Million Dollar ($5,000,000.00) initiative to leverage assets and support community-led efforts that are essential to a neighborhood's viability.

On August 18, 2025, DHCD released the CCG Capital Grant Guidelines and Application. On February 24, 2026, the Mayor awarded seventeen (17) organizations.

Through the CCG Capital program, Little Flowers Early Childhood and Development Center, Inc. was awarded Thirty-Five Thousand Dollars ($35,000.00) to support new flooring, cabinets, plumbing, and electrical systems, enhancing safety and creating more welcoming space for children and families at the property located at 1118 N. Gilmor Street Baltimore, MD 21217.

Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement; and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description

1118 N. Gilmor Street Baltimore MD 21217	0042	007	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13544 - Grant Agreement - Neighborhood Housing Services of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Neighborhood Housing Services of Baltimore, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
9910-PRJ002538-CAP009588-SC630318	$ 75,000.00

BACKGROUND/EXPLANATION:

DHCD's community development strategies focus resources in disinvested and overlooked communities where City funds will spur growth and transformation and additional investment. DHCD created the Community Catalyst Grants Program (CCG), a Five Million Dollar ($5,000,000.00) initiative to leverage assets and support community-led efforts that are essential to a neighborhood's viability.

On August 18, 2025, DHCD released the CCG Capital Grant Guidelines and Application. On February 24, 2026, the Mayor awarded seventeen (17) organizations.

Through the CCG Capital program, Neighborhood Housing Services of Baltimore, Inc. was awarded Seventy-Five Thousand Dollars ($75,000.00) to be used to support new homeownership opportunities through renovating two formerly vacant properties in Walbrook and Gwynns Falls Pkwy located at 2843 Clifton Avenue Baltimore, Maryland 21216 and 3020 Walbrook Avenue Baltimore, Maryland 21216.

Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement; and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
2843 Clifton Avenue Baltimore MD 21216	3012	019	

3020 Walbrook Avenue Baltimore MD 21216	3014	005	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13579 - Grant Agreement - Unity Properties, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Unity Properties, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,000.00

Project Fund	Amount
9910-PRJ000886-CAP009588-SC630318	$ 150,000.00

BACKGROUND/EXPLANATION:

DHCD's community development strategies focus resources in disinvested and overlooked communities where City funds will spur growth and transformation and additional investment. DHCD created the Community Catalyst Grants Program (CCG), a Five Million Dollar ($5,000,000.00) initiative to leverage assets and support community-led efforts that are essential to a neighborhood's viability.

On August 18, 2025, DHCD released the CCG Capital Grant Guidelines and Application. On February 24, 2026, the Mayor awarded seventeen (17) organizations.

Through the CCG Capital program, Unity Properties, Inc. was awarded One Hundred Fifty Thousand Dollars ($150,000.00) to support the rehabilitation of nine historic, single-family rowhomes on S. Fulton Avenue (116, 120, 122, 124, 126, 119, 121, 123, and 125 S. Fulton Avenue) .

Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement; and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
116 S. Fulton Avenue Baltimore MD 21223	0243	058	
119 S. Fulton Avenue Baltimore MD 21223	0244	022	

120 S. Fulton Avenue Baltimore MD 21223	0243	056	
121 S. Fulton Avenue Baltimore MD 21223	0244	023	
122 S. Fulton Avenue Baltimore MD 21223	0243	055	
123 S. Fulton Avenue Baltimore MD 21223	0244	024	
124 S. Fulton Avenue Baltimore MD 21223	0243	054	
125 S. Fulton Avenue Baltimore MD 21223	0244	025	
126 S. Fulton Avenue Baltimore MD 21223	0243	053	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13542 - Grant Agreement - City of Refuge Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with City of Refuge Baltimore, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 110,000.00

Project Fund	Amount
9910-PRJ000886-CAP009588-SC630318	$ 110,000.00

BACKGROUND/EXPLANATION:

DHCD's community development strategies focus resources in disinvested and overlooked communities where City funds will spur growth and transformation and additional investment. DHCD created the Community Catalyst Grants Program (CCG), a Five Million Dollar ($5,000,000.00) initiative to leverage assets and support community-led efforts that are essential to a neighborhood's viability.

On August 18, 2025, DHCD released the CCG Capital Grant Guidelines and Application. On February 24, 2026, the Mayor awarded seventeen (17) organizations.

Through the CCG Capital program, City of Refuge Baltimore, Inc. was awarded Seventy-Five Thousand Dollars ($75,000.00) to be used solely for the next phase of Grantee's Workforce Development Hub construction, including renovation of space for the Trades Academy, Auto Tech Training Center, a small classroom, three ADA compliant bathrooms, and a small kitchenette/breakroom located at 3501 7th Street Baltimore, MD 21225. On March 10, 2026, DHCD notified the Grantee of an additional award in the amount of Thirty-Five Thousand Dollars ($35,000.00). The notification changed the total award amount from Seventy-Five Thousand Dollars ($75,000.00) to One Hundred Ten Thousand Dollars ($110,000.00).

Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement; and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
3501 7th Street Baltimore MD 21225	7059	010	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13536 - First Modification to Memorandum of Agreement - Energy Services Deferred Household Pilot Program

ACTION REQUESTED:

The Board is requested to approve the First Modification to Memorandum of Agreement (MOA) Modification Energy Services Deferred Household Pilot Program. Period of agreement is: 4/3/2024 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 2,000,000.00	Award Date:	4/3/2024
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

The Honorable Board previously approved a Memorandum of Agreement (MOA) between the Maryland Department of Housing and Community Development (MD DHCD) and the Mayor and City Council of Baltimore, through the Department of Housing and Community Development (DHCD). The term of the agreement was April 3, 2024, through June 30, 2026. The agreement was fully executed by all parties on May 10, 2024.

Under the agreement, the Department of Housing and Community Development was approved for $2,000,000.00 (Two Million Dollars) in funding through the Maryland Department of Housing and Community Development's Energy Services Deferred Household Pilot Program Special Loan. The funding is intended to reduce the number of constituents denied services through Baltimore City's Weatherization Assistance Program.

Baltimore City's Weatherization Assistance Program (Service 738) provides energy conservation services and health and safety interventions to Baltimore City residents, with a focus on addressing the high energy burdens experienced by the City's most economically vulnerable residents. In many instances, the Program's ability to provide the full range of weatherization and energy conservation measures is limited by deficiencies or conditions within a home that fall outside the Program's allowable scope of work. The additional funding provides a mechanism to address these issues and increase the number of eligible residents who can receive weatherization services.

The Department requests approval to modify the existing Memorandum of Agreement by extending the termination date from June 30, 2026, to December 31, 2026. All other terms, conditions, and provisions of the existing agreement shall remain in full force and effect and unchanged by this modification.

The City, by and through the Department, engaged the Provider to provide certain services more particularly described in the agreement, and the Provider has provided such services. Acknowledging and affirming that the original term of the agreement expired prior to the date of this submission, the Department requests that the Board approve this modification to memorialize the continued relationship between the Parties and establish a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13998 - Retroactive Employee Travel Request - Patrick Barnett

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Patrick Barnett who attended the 2026 Reclaiming Vacant Properties Conference in Pittsburgh, PA. Period of agreement is: 9/23/2026 to 9/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,066.34

Project Fund	Amount
1001-CCA001173-SC630301	$ 2,066.34

BACKGROUND/EXPLANATION:

Patrick Barnett traveled to the 2026 Reclaiming Vacant Properties Conference on September 23-25, 2026. The Reclaiming Vacant Properties Conference is the only national event dedicated to tackling vacant, abandoned, and deteriorated properties and advancing community revitalization. This conference will give the opportunity to deepen knowledge of current work remediating and responding to vacancies, which in turn will strengthen the team's ability to deliver high-quality solutions to Baltimore's vacancies needs utilizing tested methods from peer cities.

The registration cost for Reclaiming Vacant Properties Conference was $900. Hotel rooms within the discounted room block were no longer available requiring Mr. Barnett to secure lodging at another location. The average cost per night for hotels in Pittsburgh, PA in September is higher than the suggested per diem rate for FY2026 by U.S. GSA ($138/nightly). Due to the hotel cost being higher than the allowed GSA, we are requesting additional per diem of $441.49. The hotel cost was ($629.37 plus taxes $88.12) and paid by a city issued travel card; The U.S. GSA's M&IE per diem daily rate is $68 per day; Mileage from Baltimore - Pittsburg ($376.81).

This is a retroactive request because Patrick Barnett did not receive approval from his supervisor before the 30-day travel submission deadline. As a result, the travel request could not be submitted within the required timeframe.

Detailed Expenses:

GSA Lodging $138/nightly for Pittsburg, PA	$138 x 2 nights	$276
Additional Lodging Cost	$195.15 for 1st night and $158.22 2nd nights	$353.37
Hotel/Occupancy Taxes	$46.64 x 1st night and $41.48 2nd nights	$88.12
Registration	$900	$900
Mileage - Baltimore, MD - Pittsburg, PA	247.9 miles - roundtrip	$376.81

Tolls	2 @ $14.39	$28.78
Meals		$43.26
TOTAL		**$2066.34**

EMPLOY BALTIMORE:	**LIVING WAGE:**	**LOCAL HIRING:**	**PREVAILING WAGE:**
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13868 - Condemnation of the Leasehold Interest in 638 N. Fulton Avenue (Block 0108 Lot 020)

ACTION REQUESTED:

The Board is requested to approve a Condemnation with the Clerk of Circuit Court of Baltimore City. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,000.00

Project Fund	Amount
9910-PRJ000518-CAP009588	$ 35,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by condemnation of the leasehold interest in 638 N. Fulton Avenue in the amount of $35,000. The owner is Arturo Alfero. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, and/or the provisions of the Harlem Park II Urban Renewal Plan established by City Ordinance and approved July 6, 1960, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
638 N Fulton Ave Baltimore MD 21217	0108	020	Property

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13772 - Condemnation of the Fee Simple Interest in 1803 Harlem Avenue (Block 0104 Lot 028)

ACTION REQUESTED:

The Board is requested to approve the Condemnation of the Fee Simple Interest in 1803 Harlem Avenue (Block 0104 Lot 028) with Veritas/FBN, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 17,000.00

Project Fund	Amount
9910-PRJ000518-CAP009588	$ 17,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by condemnation of the Fee Simple Interest in 1803 Harlem Avenue in the amount of $17,000. The owner is Veritas/FBN, LLC. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, and/or the provisions of the Harlem Park Project II Urban Renewal Plan approved July 6, 1960, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1803 Harlem Avenue Baltimore MD 21217	0104	028	Property

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13783 - Donation - 1034 Brentwood Ave (Block 1179B Lot 029)

ACTION REQUESTED:
The Board is requested to approve a Donation of Property with Rebuild Johnston Square Phase 1 LLC c/o Michael Bainum. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Rebuild Johnston Square Phase 1 LLC c/o Michael Bainum has offered to donate to the City, title to the property, located at 1034 Brentwood Ave in the Johnston Square community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $0. Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1034 Brentwood Avenue Baltimore MD 21202	1179B	029	Property - Donation

COUNCIL DISTRICT: 12th District
ENDORSEMENTS:

SB-26-13562 - Donation of 2513 Garrison Blvd (Block 3063 Lot 001F)

ACTION REQUESTED:
The Board is requested to approve a Donation of Property with Thomas Paul Brenneman. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Department of Housing and Community Development, on behalf of the Mayor and City Council of Baltimore, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Don Brenneman has offered to donate to the City, title to the property, located at 2513 Garrison Blvd in the Hanlon-Longwood community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $57.00 (consolidated receipt $57.00). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2513 Garrison Blvd Baltimore MD 21216	3063	001F	Property - Donation

COUNCIL DISTRICT: 7th District
ENDORSEMENTS:

SB-26-13589 - Donation of 5 properties - Milton Horne Sr. c/o India Horne

ACTION REQUESTED:

The Board is requested to approve the Donation of 5 Properties with Milton Horne Sr. c/o India Horne. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Milton Horne Sr. c/o India Horne has offered to donate to the City, title to 5 properties in the Edgewood community.

With this Honorable Board's approval, the City will receive clear and marketable titles to the properties, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain. DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $0 (consolidated receipts: $0 + previous tax sale $0). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
W 31 Ft Alley 1st W of Allendale St 252-4 Ft. N of Edmondson Ave Baltimore MD 21229	2487	057	Property - Donation
W 31 Ft Alley 1st W of Allendale St 270-11 Ft. N of Edmondson Ave Baltimore MD 21229	2487	055	Property - Donation

W 31 Ft Alley 1st W of Allendale St 261-7Ft. N of Edmondson Ave Baltimore MD 21229	2487	056	Property - Donation
W 31 Ft Alley 1st W of Allendale St 215-2 Ft. N of Edmondson Ave Baltimore MD 21229	2487	061	Property - Donation
W 31 Ft Alley 1st W of Allendale St 280-2 Ft. N of Edmondson Ave Baltimore MD 21229	2487	054	Property - Donation

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

SB-26-13778 - Donation - 334 Gwynn Ave (Block 2281 Lot 074)

ACTION REQUESTED:
The Board is requested to approve the Donation of Property with David Smallwood. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

David Smallwood has offered to donate to the City, title to the property, located at 334 Gwynn Ave in the Allendale community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $449,770.32 ($19,919.34 consolidated receipt + $429,850.98 current tax sale amount). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
334 Gwynn Ave Baltimore MD 21229	2281	074	Property - Donation

COUNCIL DISTRICT: 8th District
ENDORSEMENTS:

SB-26-13623 - Option to purchase the $60.00 ground rent interest in 2430 N Stockton Street (Block 0294 Lot 081).

ACTION REQUESTED:

The Board is requested to approve an Option to Purchase or Condemn Deborah B. Widen.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,109.00

Project Fund	Amount
9910-PRJ002431-CAP009588	$ 529.00
9910-PRJ002431-CAP009588	$ 400.00
9910-PRJ002431-CAP009588	$ 180.00

BACKGROUND/EXPLANATION:

This property located 2430 N Stockton Street Baltimore, MD 21217 (Block 0294 Lot 081) will be purchased by a voluntary sales agreement between the owner, Deborah B. Widen and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $400.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was $400.00.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates.

Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the

estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

Purchase Price: $400.00
Back Rent: $180.00
Settlement Fee: $529.00
Total Transaction Amount: $1,109.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2430 N Stockton Street Baltimore MD 21217	0294	081	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-12250 - Option to purchase the $78.00 ground rent interest in 1105 Greenmount Ave (Block 1169 Lot 057)

ACTION REQUESTED:

The Board is requested to approve an Option to Purchase the ground rent interest in 1105 Greenmount Ave (Block 1169 Lot 057) with A&P LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,478.00

Project Fund	Amount
9910-PRJ002439-CAP009588	$ 529.00
9910-PRJ002439-CAP009588	$ 234.00
9910-PRJ002439-CAP009588	$ 715.00

BACKGROUND/EXPLANATION:

This property, located 1105 Greenmount Avenue, will be purchased by a voluntary sales agreement between the owners, A&P LLC and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $715.00 for the property interest has been obtained from the owner. This property will be redeveloped.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates.

Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the

estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

Purchase Price: $715.00
Back Rent: $234.00
Settlement Fee: $529.00
Total Transaction Amount: $1,478.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1105 Greenmount Avenue Baltimore MD 21202	1169	057	Property

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-13276 - SDAT Redemption or Condemnation of two ground rent $56 ground rent interests in 2540 Salem Street (Block 3408 Lot 111)

ACTION REQUESTED:

The Board is requested to approve a SDAT Redemption/Condemnation of the 2 Ground Rent Interests in 2540 Salem Street (Block 3408 Lot 111) with Edward F. Gerber. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,222.00

Project Fund	Amount
9910-PRJ002439-CAP009588	$ 336.00
9910-PRJ002439-CAP009588	$ 140.00
9910-PRJ002439-CAP009588	$ 746.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an application to the Maryland Department of Assessments and Taxation (SDAT) to redeem or extinguish two $56.00 ground rent interests associated with 2540 Salem Street, Block 3408, Lot 111. This is a single property subject to two separate ground rents, both owned by Edward F. Gerber.

The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, apply to SDAT to redeem or extinguish a ground rent lease pursuant to Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is $70.00 per ground rent, for a total of $140.00. Three years of ground rent for each ground rent will be deposited with SDAT, for a total of $336.00. Upon approval, a Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped.

In the alternative, if redemption through SDAT cannot be achieved, DHCD requests approval to acquire the property interest by condemnation for the fair market value substantiated by appraisal reports prepared by independent appraisers contracted by the City.

Fair Market Value: $746.00
Back Rents: $336.00
Application Fees: $140.00
Total Transaction Amount: $1,222.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2450 Salem Street Baltimore MD 21217	3408	111	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13110 - Land Disposition and Development Agreement - B&D Phase III (2), LLC

ACTION REQUESTED:

The Board is requested to approve a Land Disposition and Development Agreement (LDA) with B&D Phase III (2), LLC. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 40.00

Project Fund	Amount
1001-RC7673	$ 40.00

BACKGROUND/EXPLANATION:

The City shall convey all its rights, title, and interest of 40 vacant lots in the Druid Heights area which are described in Schedule A, to B&D PHASE III (2), LLC. The properties will be sold to B&D Phase III (2), LLC for $1.00 (One Dollar) each, a total sales price of $40.00 (Forty Dollars). B&D Phase III (2), LLC construct new homes for sale to homeowners.

The City is authorized to dispose of the Properties by the provisions of Article II, Section 15 of the Charter, Article 13 of the Baltimore City Code which established the Department of Housing and Community Development, and Article 28, Section 8-3, Article 28, Section 8.1-15(a), Article 13, Section 2-7(h)(2)(ii)(C), and Article 13, Section 2-7(mm) of the Baltimore City Code.

The purchase price and improvements to the site will be funded through public and private sources.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
554 Baker Street Baltimore MD 21217	0299	050	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
558 Baker Street Baltimore MD 21217	0299	048	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
552 Baker Street Baltimore MD 21217	0299	051	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
556 Baker Street Baltimore MD 21217	0299	049	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1

550 Baker Street Baltimore MD 21217	0299	052	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
548 Baker Street Baltimore MD 21217	0299	053	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
546 Baker Street Baltimore MD 21217	0299	054	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
544 Baker Street Baltimore MD 21217	0299	055	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
542 Baker Street Baltimore MD 21217	0299	056	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
540 Baker Street Baltimore MD 21217	0299	057	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
538 Baker Street Baltimore MD 21217	0299	058	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
536 Baker Street Baltimore MD 21217	0299	059	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
520 Baker Street Baltimore MD 21217	0299	060	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
518 Baker Street Baltimore MD 21217	0299	062	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
516 Baker Street Baltimore MD 21217	0299	062	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
514 Baker Street Baltimore MD 21217	0299	064	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
510 Baker Street Baltimore MD 21217	0299	066	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
506 Baker Street Baltimore MD 21217	0299	068	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
500 Baker Street Baltimore MD 21217	0299	071	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
512 Baker Street Baltimore MD 21217	0299	065	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
508 Baker Street Baltimore MD 21217	0299	067	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
504 Baker Street Baltimore MD 21217	0299	069	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2306 Etting Street Baltimore MD 21217	0299	075	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2308 Etting Street Baltimore MD 21217	0299	076	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1

502 Baker Street Baltimore MD 21217	0299	070	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2300 Etting Street Baltimore MD 21217	0299	072	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2302 Etting Street Baltimore MD 21217	0299	073	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2304 Etting Street Baltimore MD 21217	0299	074	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2310 Etting Street Baltimore MD 21217	0299	077	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2314 Etting Street Baltimore MD 21217	0299	079	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2326 Etting Street Baltimore MD 21217	0299	085	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2324 Etting Street Baltimore MD 21217	0299	084	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2322 Etting Street Baltimore MD 21217	0299	083	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2312 Etting St Baltimore MD 21217	0299	078	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2332 Etting Street Baltimore MD 21217	0299	088	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2330 Etting Street Baltimore MD 21217	0299	087	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2328 Etting Street Baltimore MD 21217	0299	086	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2320 Etting Street Baltimore MD 21217	0299	082	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2318 Etting Street Baltimore MD 21217	0299	081	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1
2316 Etting Street Baltimore MD 21217	0299	080	Purchaser: B&D PHASE III (2), LLC Purchase Price: $1

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-13872 - Amendment to Restrictive Covenants of the Land Disposition and Development Agreement for 3211 Clarks Lane (Block 4323 Lot 004)

ACTION REQUESTED:

The Board is requested to approve a Land Disposition Agreement (LDA) with New Weinberg Woods, LP. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the Amendment to Restrictive Covenants in the Land Disposition and Development Agreement for 3211 Clarks Lane, the Weinberg Woods Project. New Weinberg Woods, LP has obtained financing for the benefit of the project known as The Harry and Jeanette Weinberg Woods which loan is insured by the United States Department of Housing and Urban Development ("HUD"). The project is subject to the Land Disposition Agreement approved February 18, 1998, and the Amendatory Agreement approved July 1, 1998. HUD requires as a condition of its insuring Lender's financing to the Project that the lien and covenants of the Land Disposition Agreement and Amendatory Agreement be subordinated to the lien, covenants, and enforcement of the Security Instrument. DHCD has agreed to subordinate the Restrictive Covenants of the Land Disposition Agreement to the lien of the Mortgage Loan in accordance with the terms of this Amendment.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3211 Clarks Lane Baltimore MD 21215	4323	004	Property

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-13874 - Land Disposition Agreement - Cherry Hill Eagles Foundation for the sale of 401 Roundview Road (Block 7613 Lot 001)

ACTION REQUESTED:

The Board is requested to approve a Land Disposition Agreement (LDA) with Cherry Hill Eagles Foundation for the sale of 401 Roundview Road (Block 7613 Lot 001). Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,500.00

Project Fund	Amount
1001-RC7673	$ 2,500.00

BACKGROUND/EXPLANATION:

Cherry Hill Eagles Foundation proposes to purchase and rehab the property described in Schedule A as 401 Roundview Road in the amount of $2,500. The rehab will consist of both interior and exterior improvements. City is authorized to dispose of the Property by virtue of Article II, Section 15 of the Baltimore City Charter. Authority specific to the properties subject to this Land Disposition Agreement is provided in Schedule A.

The City shall convey all its rights, title, and interest in all properties as described in Schedule A of the Land Disposition Agreement for a total sales price of $2,500.00 which will be paid to the City of Baltimore at the time of settlement. The purchase price and improvements to the site will be funded through private sources.

In accordance with the City's Appraisal Policy, a waiver valuation was prepared and determined the property value and sale price are as described in Schedule A. The property(ies) will sell for less than which is below the determined value to serve a specific benefit to the immediate community; help to eliminate blight and return the property to the City's tax rolls.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
401 Roundview Road Baltimore MD 21225	7613	001	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-13769 - Information Technology 363-27 Employment Contract - Patricia Fuller

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Patricia Fuller. Period of agreement is: 12/7/2026 to 12/6/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 69,680.00

Project Fund	Amount
1001-CCA001487-SC610109	$ 69,680.00

BACKGROUND/EXPLANATION:

Baltimore City Information Technology has requested approval of an employment contract for Patricia Fuller, for one year, beginning December 7, 2026, through December 6, 2027, or the date of Board of Estimates approval, whichever comes later, for no more than 1040 hours.

Patricia Fuller will work as a Contract Services Specialist II. Patricia Fuller will be responsible for using Drupal content management skills and expertise to conduct training for content editors across the City; assisting as needed on the updating of content; creating and maintaining Drupal training materials library; assisting in the implementation of an ADA (Americans with Disabilities Act) compliance tool by providing feedback on tools and keeping the project in line with agency needs; and training agencies on ADA compliance by planning and conducting classes which help content moderators create accessible content.

The Department of Human Resources recommends granting this employment contract

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13726 - City Council 205-27 Employment Contract - Michael Swift

AGC1000 - City Council

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Michael Swift. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,100.00

Project Fund	Amount
1001-CCA000005-SC610109	$ 8,100.00

BACKGROUND/EXPLANATION:

The City Council has requested approval of an employment contract for Michael Swift, beginning the date of Board of Estimates' approval, for no more than 90 hours.

Michael Swift will work as a Contract Services Specialist II and will be responsible for attending Council meetings, providing technical and parliamentary guidance, advising on parliamentary procedure, educating the President and Council, and interpreting the City Council Rules and Robert's Rules of Order. The Parliamentarian must maintain designated professional certifications and membership throughout the agreement. The position requires 1.5 hours of work each Monday evening, or on other days/evenings when the Council is in session.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13771 - Information Technology 364-27 Employment Contract - Doug Wilder

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Doug Wilder. Period of agreement is: 12/7/2026 to 12/6/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 69,440.00

Project Fund	Amount
1001-CCA001428-SC610109	$ 69,440.00

BACKGROUND/EXPLANATION:

Baltimore City Information Technology has requested approval of an employment contract for Doug Wilder, for one year, beginning December 7, 2026, through December 6, 2027, or the date of Board of Estimates approval, whichever comes later, for no more than 1984 hours.

Doug Wilder will work as a Contract Services Specialist II. Douglas Wilder will be responsible for monitoring the Service Desk ticket queue and assisting with all aspects of technical support via phone, chat, email; creating, updating, and resolving tickets as necessary; determining the best solution based on the issue and details provided by customers; isolating and diagnosing common hardware/software problems; maintaining records of software/hardware repairs and fixes for future reference in SolarWinds; working with other professionals as needed for product/application support; and maintaining incident records for every phone call received for documentation and review purposes.

The Department of Human Resources recommends granting this employment contract

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13768 - Health 486 -27 Employment Contract – Katherine Flory

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Katherine Flory. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,750.00

Project Fund	Amount
1001-CCA000197-SC610109	$ 1,750.00

BACKGROUND/EXPLANATION:
The Baltimore City Health Department has requested approval of an employment contract for Katherine Flory, beginning on July 1, 2026, or the date of Board of Estimates approval, whichever comes later, through June 30, 2027, for a maximum of 70 hours. This is the same rate as the previous period.

Katherine Flory will work as a Contract Services Specialist II. Katherine will be responsible for serving as a panel member of the Animal Hearing Panel, conducting the hearing in an orderly manner; obtaining relevant evidence from all parties; providing the parties with the opportunity to present their case in an orderly manner; calling witnesses on its behalf, cross-examining all other witnesses, and establishing any pertinent facts; admitting all relevant testimonies, objects, and documents, and compiling the Hearing Record; and making written findings while rendering a decision and/or order based upon the Hearing Record and any inspection.

The Department of Human Resources is requesting retro to September 2, 2026 board date.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-14039 - State's Attorney Office 381-27 Employment Contract – Rosemary Ranier

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Rosemary Ranier. Period of agreement is: 11/6/2026 to 11/5/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 70,000.00

Project Fund	Amount
1001-CCA001016-SC610109	$ 70,000.00

BACKGROUND/EXPLANATION:

The Baltimore City State's Attorney Office has requested approval of an employment contract for Rosemary Ranier, for one year, beginning November 6, 2026, through November 5, 2027, for no more than 1,400 hours. This is the same hourly rate as in previous contract period.

Rosemary Ranier will work as a Contract Services Specialist II. Rosemary Ranier will be responsible for reviewing bail recommendations coming down from Charging Unit; representing the State at Bail Reviews in Wabash District Court; entering all appropriate documents and notes in Judicial Dialog and standard duties in the District Court Unit.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-14040 - State's Attorney Office 385-27 Employment Contract – Sharon Alston, Retiree

AGC6900 - State's Attorney

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Sharon Alston, Retiree. Period of agreement is: 11/24/2026 to 11/23/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 64,270.00

Project Fund	Amount
1001-CCA001007-SC610109	$ 64,270.00

BACKGROUND/EXPLANATION:
The Baltimore City State's Attorney Office has requested approval of an employment contract for Sharon Alston, Retiree, for one year, beginning November 24, 2026, through November 23, 2027, for no more than 1,906 hours.

Sharon Alston will work as a Contract Services Specialist I. Sharon Alston will be responsible for investigating felony, domestic violence, violent crime cases and locating and interviewing witnesses; acting as a liaison with police agencies and performing duties in addition to standard duties in the Criminal Investigations Unit of the State's Attorney's Office.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13773 - Police 222-27 Employment Contract - Heriberto Nieves, Retiree

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract - Heriberto Nieves, Retiree. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Heriberto Nieves, retiree, for one year, for no more than 2080 hours. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Herberto Nieves will work as a Contract Services Specialist I assigned to the Record Management Section where responsibilities will include retrieving Baltimore Police Department warrants and criminal summons documentation; reviewing documentation for missing, inaccurate or incomplete information; and ensuring all received documents are logged and entered into the appropriate database.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-14036 - State's Attorney Office 380-27 Employment Contract – Kevin Dunton, Retiree

AGC6900 - State's Attorney

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Kevin Dunton, Retiree. Period of agreement is: 11/24/2026 to 11/23/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 67,472.00

Project Fund	Amount
1001-CCA001007-SC610109	$ 67,472.00

BACKGROUND/EXPLANATION:
The Baltimore City State's Attorney Office has requested approval of an employment contract for Kevin Dunton, Retiree, for one year, beginning November 24, 2026, through November 23, 2027, for no more than 1,906 hours. This is the same hourly rate as in previous contract period.

Kevin Dunton will work as a Contract Services Specialist I. Kevin Dunton will be responsible for investigating & prosecuting homicide cases; participating in training of current and prospective homicide prosecutors; and preparing and litigating complex homicide cases and providing legal guidance and direction to new attorneys.

The Department of Human Resources recommends granting this employment contract

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13728 - Housing 440-27 Employment Contract – Dawn Lettman, Retiree

AGC3100 - Housing and Community Development

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Dawn Lettman, Retiree. Period of agreement is: 12/3/2026 to 12/2/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 65,628.00

Project Fund	Amount
1001-CCA001481-SC610109	$ 65,628.00

BACKGROUND/EXPLANATION:
The Baltimore City Department of Housing and Community Development has requested approval of an employment contract for Dawn Lettman, Retiree, for one year beginning December 3, 2026, for no more than 1200 hours.

Dawn Lettman will work as a Contract Services Specialist I. Dawn Lettman will be responsible for overseeing or conducting requisite communications of default pursuant to departmental requirements; making legal determinations regarding optimal methods of title reversion, communicating with the Law Department regarding the environmental law components of condemnation cases planned or underway and providing advice or expertise as may be required; providing other legal services as Housing and Community Development may require: reviewing and advising on title work; preparing, filing, and litigating tax lien foreclosure and/or condemnation cases; and reviewing and approving the legal sufficiency of deeds, rights of entry, land disposition agreements, and other legal documents.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-14046 - State's Attorney Office 423-27 Employment Contract – Yolanda Winkler, Retiree

AGC6900 - State's Attorney

ACTION REQUESTED:
The Board is requested to approve a Employment Contract with Yolanda Winkler, Retiree. Period of agreement is: 11/4/2026 to 11/3/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 69,228.00

Project Fund	Amount
1001-CCA001016-SC610109	$ 69,228.00

BACKGROUND/EXPLANATION:
The Baltimore City State's Attorney Office has requested approval of an employment contract for Yolanda Winkler, Retiree for one year, beginning November 4, 2026, through November 3, 2027, for no more than 1,200 hours.

Yolanda Winkler will work as a Contract Services Specialist I. Yolanda Winkler will be responsible for identifying, researching, and tracking grant opportunities that support States Attorney Office programs and initiatives; preparing summaries, timelines, and recommendations for leadership, and assisting with the development of grant proposals as needed; acting as the Point of Contact (POC) for Metropolis Parking regarding parking assignments, issues, and account management; maintaining updated records and supporting resolution of operational matters; providing backup support during the Maryland General Assembly legislative session in Annapolis, to include tracking relevant legislation, preparing briefing materials, attending hearings as needed, and supporting State's Attorney's legislative priorities..

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13779 - Police 243-27 Employment Contract - Sean Kirkpatrick, Retiree

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Employment Contract with Sean Kirkpatrick, Retiree.
Period of agreement is: 11/5/2026 to 11/4/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 95,160.00

Project Fund	Amount
1001-CCA000717-SC610109	$ 95,160.00

BACKGROUND/EXPLANATION:
The Baltimore City Police Department has requested approval of an employment contract for Sean Kirkpatrick, Retiree, November 5, 2026, through November 4, 2027, for no more than 2080 hours. This is an increase of twenty-six percent in the hourly rate from the previous contract period due to the employee's extensive experience. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.
Sean Kirkpatrick will work as a Contract Services Specialist I assigned to the Finance and Personnel Divisions where duties and responsibilities include conducting and overseeing internal investigations involving civilian and sworn personnel gathering evidence and interviewing employees, witnesses, and stakeholders; ensuring compliance with laws, regulations, and departmental policies; coordinating with law enforcement and assisting with legal proceedings; maintaining investigative case files and records; recommending corrective actions based on investigative findings; updating department leadership on active investigations; participating in policy development and strategic planning; and training senior command staff on financial and overtime expenditures

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-14035 - Abolish the following position - POLICE 401-27

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Position Classification Abolishment. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 255,868.00

Project Fund	Amount
1001-CCA001465	-$ 255,868.00

BACKGROUND/EXPLANATION:
Abolish the following position:

Classification: Police Lieutenant
Job Code: 41113
Grade: 741 ($112,248 - $160,879)
Position #: 32979

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to abolish the above position. This position is being abolished as part of the agency reorganization to replace sworn positions with civilian personnel.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The agency is requesting that this position be abolished effective August 23,2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14033 - Abolish the following position - Police 400-27

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Position Classification Abolishment. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 228,392.00

Project Fund	Amount
1001-CCA001152	$ 228,392.00

BACKGROUND/EXPLANATION:
Abolish the following position:

Classification: Police Sergeant
Job Code: 41112
Grade: 738 ($96,533 - $142,265)
Position #: 16906

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to abolish the above position. This position is being abolished as part of the agency reorganization to replace sworn positions with civilian personnel.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The agency is requesting that this position be abolished effective July 26,2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14065 - Create the following classification - Liquor Board 596-27

AGC4100 - Liquor License Board

ACTION REQUESTED:
The Board is requested to approve a Position Classification Creation. and Reclass a filled position. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 55,059.00

Project Fund	Amount
1001-CCA000382	$ 55,059.00

BACKGROUND/EXPLANATION:
Create the following classification:

Classification: Liquor Board Data and Performance Analyst
Job Code: 33207
Grade: 927 ($78,588 - $125,740)

Reclass the following filled position:

FROM:
Classification: Liquor Board Inspector II
Job Code: 42942
Grade: 2009 ($56,322 - $91,795)
Position #: 15950

TO:
Classification: Liquor Board Data and Performance Analyst
Job Code: 33207
Grade: 927 ($78,588 - $125,740)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Baltimore City Liquor Board to reclassify the above position. The agency has a need for a dedicated position to handle growing number of data requests related to program outcomes, performance metrics, compliance reporting, and community impact. The position will be responsible for collecting, analyzing and reporting on agency inspections, investigations, observations, violations, enforcement actions, hearings, licensing activities and annual renewals. The position will also be responsible for developing, maintaining and reporting on performance measures, trends, progress towards objectives.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14063 - Crete the following position - MOPI 445-27

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 144,552.00

Project Fund	Amount
1001-CCA001472	$ 144,552.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Operations Officer III
Job Code: 00087
Grade: 929 ($83,530 - $133,471)
Position #: TBD

The Department of Human Resources has reviewed a request from the Mayor's Office of Performance and Innovation to create the above position. The position serves as the Project Manager and will be responsible for planning and delivering assigned OPI projects from initiation through closeout. The position will also be responsible for establishing clear scopes, outcomes, work plans, milestones, building productive working relationships with OPI Teams, City Agencies, vendors, and partners.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13971 - Position Creation - Fire and Police Employees' Retirement Systems 347-27

F&PR - Fire & Police Employees' Retirement System

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 160,620.00

Project Fund	Amount
6000-SPC006041-CCA000049	$ 160,620.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: HR Business Partner
Job Code: 07371
Grade: 931 ($89,994 - $143,864)
Position #: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Fire and Police Employees' Retirement System to create the above position. Due to the increased complexity and level of responsibility associated with the agency's workforce needs, the position will provide strategic human resources guidance and support to management and senior leadership. The position will also be responsible for guiding, managing, and resolving employee relations matters; supporting management in addressing employee performance issues; and communicating and interpreting City human resources policies and practices to ensure compliance.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13970 - Position Creation - Fire and Police Employees' Retirement Systems-348-27

F&PR - Fire & Police Employees' Retirement System

ACTION REQUESTED:
The Board is requested to approve a Position Creation N/A. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 196,083.00

Project Fund	Amount
6000-SPC006041-CCA000049	$ 196,083.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Operations Manager II
Job Code: 00091
Grade: 942 ($110,402- $182,016)
Position #: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Fire and Police Employees' Retirement System to create the above position. This position will be responsible for directing and overseeing the accounting and monitoring of plan benefit payments, investment-related expenses, and administrative expenditures; providing strategic financial and operational leadership in the management of business services; and serving as a collaborative member of the executive leadership team by contributing to organization-wide strategy, planning, and decision-making.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13969 - Create a position - Environmental Control Board 327-27

AGC4383 - M-R Environmental Control Board

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 86,322.00

Project Fund	Amount
1001-CCA000468-SC610110	$ 86,322.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Secretary III
Job Code: 33233
Grade: 2008 ($53,641 – $87,426)
Position #: TBD

The Department of Human Resources has reviewed a request from the Environmental Control Board to create the above position. This position will be responsible for managing front desk operations to include responding to emails, phone calls, and in-person inquiries, logging and processing requests for information, and maintaining sensitive records. This position will also be responsible for scheduling and providing technical and logistic support for in-person and remote hearings.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13968 - Position Creation (2 positions) - Finance 350-27

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve the Creation of Two Positions. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 284,220.00

Project Fund	Amount
1001-CCA001503	$ 284,220.00

BACKGROUND/EXPLANATION:
Create the following (2) positions:

Classification: Program Compliance Officer II
Job Code: 31502
Grade: 927 ($78,588 - $125,740)
Position #'s: TBA

The Department of Human Resources has reviewed a request from the Department of Finance to create the above positions. These positions will be responsible for developing and administering policies and procedures for grant management compliance across City agencies and performing regular reviews of agency and entity adherence to Federal, State, and City guidance. These positions will also be responsible for meeting with a portfolio of City agencies and entities to review grant management activities and participate in agency Grant Management Committee sessions. Additionally, these positions will also be responsible for assisting agencies in the development and implementation of corrective actions to ensure compliance with all Federal, State, and City policies and procedures relating to grant management.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13781 - Police 257 & 258-27 Create the following two (2) positions

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve two Position Creations. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 191,688.00

Project Fund	Amount
5000-GRT003305-CCA001463	$ 191,688.00

BACKGROUND/EXPLANATION:
Create the following two (2) positions:

Classification: Victim/Witness Coordinator
Job Code: 81176
Grade: 2011 ($60,877 - $89,869)
Position #'s: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to create the above positions. These positions will be responsible for interviewing and assessing the needs of victims and witnesses regarding relocation, arrangement of transportation to court appearances and other services. These positions will review police records, criminal background checks, and coordinate with prosecutors, and investigators to assess threat levels to victims. These positions will also be responsible for collaborating with community resources to secure assistance such as food, housing, and counseling for victims and witnesses.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14062 - Create the following position - MOPI 447-27

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 173,345.00

Project Fund	Amount
1001-CCA001472	$ 173,345.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Operations Officer V
Job Code: 00089
Grade: 936 ($98,359 - $157,302)
Position #: TBD

The Department of Human Resources has reviewed a request from the Mayor's Office of Performance and Innovation to create the above position. The position serves as the Senior Applied Data Scientist and will be responsible for leading projects from problem-framing and user discovery through analysis, prototyping, testing, implementation, and adoption. It will also be responsible for building data products, dashboards, lightweight applications, automations, and evaluating artificial intelligence prototypes.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14064 - Create the following position - MOPI 444-27

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 144,552.00

Project Fund	Amount
1001-CCA001472	$ 144,552.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Operations Officer III
Job Code: 00087
Grade: 929 ($83,530 - $133,471)
Position #: TBD

The Department of Human Resources has reviewed a request from the Mayor's Office of Performance and Innovation to create the above position. The position serves as the Public Safety and Operations Analyst and will be responsible for leading clear analysis for public safety and operational agencies by framing questions, defining measures, establishing baselines, and translating findings into practical recommendations. The position will also be responsible for developing reproducible analyses using Python and Structured Query Language, analyzing service demands, workloads and response times.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14061 - Crete the following position - MOPI 448-27

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 138,389.00

Project Fund	Amount
1001-CCA001472	$ 138,389.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Citistat Analyst II
Job Code: 01215
Grade: 927 ($78,588 - $125,740)
Position #: TBD

The Department of Human Resources has reviewed a request from the Mayor's Office of Performance and Innovation to create the above position. The Citistat Analyst II will be responsible for independently managing a portfolio of complex or high-priority agencies, service areas, or cross agency issues and maintaining a clear analytical agenda. The position will also be responsible for leading preparation for Citistat sessions, conducting site visits, observations and staff interviews, processing reviews to validate data, and understanding workflow conditions.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14030 - Create the following two Classifications/Create the following four (4) positions/Create the following one (1) position - DHR 556-562-27

AGC3300 - Human Resources

ACTION REQUESTED:
The Board is requested to approve the following two Classifications/Create the following four (4) positions/Create the following one (1) position. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Create the following two Classifications:

Classification: Municipal - Undergraduate
Job Code: 00116
Grade: 777 ($51,500) Flat
Classification: Municipal - Graduate
Job Code: 00117
Grade: 778 ($65,000) Flat

Create the following four (4) positions:

Classification: Municipal - Undergraduate
Job Code: 00116
Grade: 777 ($51,500) Flat
Job #: TBA

Create the following one (1) position:

Classification: Municipal - Graduate
Job Code: 00117
Grade: 778 ($65,000) Flat
Job #: TBA

The Department of Human Resources at the request of the Mayor's Office we are creating two new classifications and creating five positions in the above classifications for the Mayor's Municipal Fellowship Internship Program. The program will run for one year and agencies must notify the Department of Human Resources their need for a position. These positions will be responsible for assisting agencies with special assignments, special initiatives and other special projects needed by the agency.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14059 - Create the following position - MOPI 446-27

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 173,345.00

Project Fund	Amount
1001-CCA001472	$ 173,345.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Operations Officer V
Job Code: 00089
Grade: 936 ($98,359 - $157,302)
Position #: TBD

The Department of Human Resources has reviewed a request from the Mayor's Office of Performance and Innovation to create the above position. The position serves as the Senior Data Engineer and will be responsible for developing data models and frameworks, developing and maintaining ETL/ELT pipelines using Python, PostgreSQL, and implementing data quality, monitoring, alerting and logging mechanisms to ensure pipeline reliability, performance and transparency.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13780 - Police 256-27 Create the following one (1) position

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 72,336.00

Project Fund	Amount
1001-CCA001429	$ 72,336.00

BACKGROUND/EXPLANATION:
Create the following one (1) position:

Classification: Fingerprint Technician
Job Code: 71141
Grade: 2004 ($44,129 - $71,928)
Position #: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to create the above position. This position will be responsible for receiving and processing deceased fingerprint cards submitted by the Medical Examiner's Office; conducting fingerprint examinations and comparisons to identify deceased individuals through local, state, and federal fingerprint databases; responding to requests for fingerprint analysis and identification from the State's Attorney's Office and Public Defender's Office; and providing expert witness testimony in court proceedings.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14031 - Create the following position Police 277-27

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 125,600.00

Project Fund	Amount
1001-CCA001462	$ 125,600.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Operations Specialist I
Job Code: 31107
Grade: 906 ($62,998 - $100,643)
Position #: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to create the above position. This position will be responsible for serving as a liaison to the Administrative Charging Committee (ACC) and trial board members, ensuring that all materials required for hearings are prepared and available; scheduling cases and providing case materials to the Disciplinary Review Committee (DRC) for review; and serving as a liaison with the Maryland Police Training Commission regarding suspension documentation prepared by the Disciplinary and Adjudication Section (DAS).

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13974 - Create Position - Information Technology 360-27

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 133,000.00

Project Fund	Amount
1001-CCA000653	$ 133,000.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: IT Project Manager
Job Code: 10153
Grade: 929 ($83,530 – $133,471)
Position #: TBD

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information Technology to create the above position. This position will be responsible for coordinating activities across a portfolio of information technology projects, maintaining project plans, schedules, and records under the guidance of the Enterprise Project Management Office. This position will also be responsible for facilitating project meetings, preparing status reports and dashboards, and monitoring risks, issues, and changes.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14060 - Reclassify the following position -Department of Public Works 443-27

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Reclassify the following position:

FROM:
Classification: Operations Director I
Job Code: 00093
Grade: 967 ($126,246 - $208,130)
Position #: 49991

TO:
Classification: Operations Director II
Job Code: 00094
Grade: 969 ($137,909 - $227,648)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Public Works to reclassify the above position. The position serves as the Chief of Staff and the position is being reclassified to align with the duties and responsibilities performed by the position.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13977 - Reclassify the following filled position - Information Technology 492-27

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 37,057.34

Project Fund	Amount
1001-CCA000664	$ 37,057.34

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: Training Officer
Job Code: 33672
Grade: 927 ($78,588 – $125,740)
Position #: 47015

TO:
Classification: Operations Officer II
Job Code: 31110
Grade: 927 ($78,588 – $125,740)
Position #: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information Technology to reclassify the above filled position. This position will now be responsible for managing the 311 Call Center training function, including designing and delivering training programs, evaluating outcomes, and maintaining compliance records. This position will also be responsible for supervising training staff and frontline supervisors, ensuring proper scheduling and coverage, and monitoring performance metrics. This position will also be responsible for serving as subject-matter expert on cross-agency initiatives and leading community outreach efforts.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13422 - Information Technology 404-27 Reclassify the following filled position

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 15,569.48

Project Fund	Amount
1001-CCA000659	$ 15,569.48

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: IT Specialist IV, BCIT
Job Code: 33156
Grade: 931 ($89,994 – $143,864)
Position: 52920

TO:
Classification: IT Supervisor, BCIT
Job Code: 33111
Grade: 936 ($98,359 – $157,302)
Position: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information Technology to reclassify the above filled position. This position will be responsible for serving as the primary operational owner of the City of Baltimore's enterprise SharePoint Online environment, supporting more than 2,650 sites, while administering governance across several enterprise systems and platforms. This position will also be responsible for supervising a team of technical professionals to deliver analytics that support process improvement and ensure the maintenance and optimization of workflows. This position will also serve as a strategic advisor on automation, artificial intelligence, and data platform initiatives across city agencies.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13973 - Reclassify the following filled position - Information Technology 276-27

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 20,293.14

Project Fund	Amount
1001-CCA000673	$ 20,293.14

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: IT Specialist II, BCIT
Job Code: 33109
Grade: 927 ($78,588 – $125,740)
Position #: 51142

TO:
Classification: IT Specialist IV, BCIT
Job Code: 33156
Grade: 931 ($89,994 – $143,864)
Position #: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information Technology to reclassify the above filled position. This position will now be responsible for providing advanced technical support for the Computer Aided Dispatch (CAD) system, including testing and evaluating new software builds, maintaining databases, and overseeing hardware and software replacement. This position will also be responsible for the development and revision of standard operating procedures, monitoring vendor and internal support tickets, ensuring service level agreement compliance, and providing trending analysis and recommendations to leadership to reduce recurring issues.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13975 - Reclassify the following filled position - Information Technology 491-27

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 48,994.74

Project Fund	Amount
1001-CCA000664	$ 48,994.74

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: Operations Officer II
Job Code: 31110
Grade: 927 ($78,588 – $125,740)
Position #: 49556

TO:
Classification: Call Center Operations, Administrator
Job Code: 33367
Grade: 936 ($98,359 – $157,302)
Position #: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information Technology to reclassify the above filled position. This position will now be responsible for analyzing call center performance data, forecasting demand, and managing the 311 operating budget to ensure efficient staffing and service delivery. This position will also be responsible for supervising a team of call center agents and supervisors, handling performance management, hiring, and training, while serving as subject-matter expert on escalations. This position will also represent the agency at community meetings and ensure compliance with city policies.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13972 - Reclassify the following filled position - Health 357-27

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
4000-GRT002078-CCA000176	$ 0.00

BACKGROUND/EXPLANATION:

Reclassify the following filled position:

FROM:
Classification: Health Program Administrator I
Job Code: 61111
Grade: 923 ($73,897 - $118,515)
Position #: 47759

TO:
Classification: Operations Officer I
Job Code: 31109
Grade: 923 ($73,897 - $118,515)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Health to reclassify the above filled position. This position is not responsible for overseeing and managing a Health Program but is responsible for providing administrative support to Maternal Health and Child Health Administration, providing on-going training and guidance to staff, providing oversight for the Maryland Children's Health Program subgrants, and coordinating special projects and events.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14066 - Reclassify the following filled position - Council 419-27

AGC1000 - City Council

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 34,954.00

Project Fund	Amount
1001-CCA000005	$ 34,954.00

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: Operations Officer I
Job Code: 00085
Grade: 923 ($73,897 - $118,515)
Position #: 10222

TO:
Classification: Operations Officer V
Job Code: 00089
Grade: 936 ($98,359 - $157,302)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Office of City Council to reclass the above position. The position will serve as the Director of Legislation and will be responsible for monitoring and analyzing legislation including bills, amendments, agency reports, committee activity before the City Council; developing and advancing legislative proposals, managing relationships with Council members, city agencies, elected officials, and external stakeholders. The position will also overseeing the employees responsible for legislative and City Council meetings and providing recommendations to the Council President regarding legislative proposals, co-sponsorship, votes, and negotiations in the legislative process.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13727 - General Services 75-27 - Reclassify the following vacant position

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 64,757.00

Project Fund	Amount
1001-CCA000153	$ 64,757.00

BACKGROUND/EXPLANATION:
Reclassify the following vacant position:

FROM:
Classification: Office Supervisor
Job Code: 33215
Grade: 2008 ($53,641 - $87,426)
Position #: 35884

TO:
Classification: Operations Officer II
Job Code: 31110
Grade: 927 ($78,588 - $125,740)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of General Services to reclass the above vacant position. This position will function as the Project Control Officer within the Capital Project Division and will be responsible for coordinating and monitoring project controls activities to support the effective planning, scheduling, budgeting, and execution of capital projects; developing, maintaining, and analyzing project schedules, cost-loaded plans, and scope tracking tools using project management and scheduling systems, including Primavera P6, Unifier, and VFA; monitoring project performance against established schedules, budgets, and scope requirements; analyzing project data to identify variances, trends, and potential risks; supporting financial forecasting and fiscal planning; and providing project status information, analysis, and recommendations to leadership and stakeholders to facilitate informed decision-making and maintain project accountability.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13978 - Reclassify the following vacant position - Transportation 391-27

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 5,852.00

Project Fund	Amount
1001-CCA001034	-$ 5,852.00

BACKGROUND/EXPLANATION:
Reclassify the following vacant position:

FROM:
Classification: GIS Analyst
Job Code: 33187
Grade: 927 ($78,588 - $125,740)
Position #: 21549

TO:
Classification: Operations Officer I
Job Code: 31109
Grade: 923 ($73,897 - $118,515)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Transportation to reclass the above vacant position. This position will now be responsible for auditing one-time payments, overtime usage, invoices, and expenses; preparing and analyzing reports related to overtime, leave usage, vacancies, and pay discrepancies; presenting findings and recommendations to the Chief of Fiscal Services; overseeing and managing departmental fiscal operations; and ensuring that employee pay discrepancies are reviewed and resolved in a timely manner.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-14276 - Employee Travel Request - Jason Christie

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jason Christie to attend the 20th Annual Labor and Employment Law Conference through the American Bar Association in Washington, D.C. Period of agreement is: 11/4/2026 to 11/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,877.72

Project Fund	Amount
1001-CCA000368-SC630301	$ 1,877.72

BACKGROUND/EXPLANATION:

The Law Department requests retroactive permission for Assistant Solicitor Jason Christie of the Labor and Employment Division to attend the 20th Annual Labor and Employment Law Conference through the American Bar Association in Washington, D.C., Nov. 4-7, 2026, with travel to begin on Nov. 4th and end on Nov. 7th. The Annual Labor and Employment Law Conference is the Section of Labor and Employment Law's signature event of the year, which will offer cutting-edge and in-depth programs covering developments across the full range of labor and employment law topics. Assistant Solicitor Jason Christie's attendance will be highly beneficial to the Labor and Employment Division's rigorous defense of the City in labor and employment legal matters. This event also offers excellent networking opportunities with legal professionals from across the US and Canada, providing a chance to share experiences and build valuable connections in addition to receiving required continuing legal education.

Trip-related costs:
Registration: $895.00
Train: $25.00
Hotel: $227.24 x 3 nights = $681.72 (includes taxes and fees)
Total Per Diem Estimate: $276.00
Total: $1,877.72

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13870 - Class Action Settlement Agreement and Release - Iesha Henriques, et al. v. Mayor and City Council of Baltimore, 1:22-cv-02727 LKG

ACTION REQUESTED:

The Board is requested to approve a Class Action Settlement Agreement & Release with Iesha Henriques et al. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 11,000,000.00

Project Fund	Amount
2044-CCA000370-SC630370	$ 11,000,000.00

BACKGROUND/EXPLANATION:

The named plaintiffs, Iesha and Embria Henriques, purport to represent a class of current or former Baltimore residents who were named as defendants in tenant hold over, breach of lease, and wrongful detainer eviction actions filed in the District Court of Maryland for Baltimore City from March 6, 2020 to October 1, 2025. They allege that they and their purported class members sustained temporary and/or permanent loss of their personal belongings because of BALTIMORE, MD., CITY CODE ART. 13, § 8A-4 — which provides that a tenant's personal belongings are deemed "abandoned" at the time a warrant of restitution is executed. Plaintiffs claim the City ordinance is unconstitutional. The City denies these allegations and maintains that the ordinance does not violate any law. On October 1, 2025, Md. Code, Real Property § 8-407 went into effect. Section 8-407 now requires landlords to provide six days' pre-eviction notice with a written warning that the tenant could lose all personal belongings left inside the home upon eviction. It supersedes the City ordinance and renders the previously objectionable provisions now moot. However, due to the unpredictable nature of jury verdicts, the potential size of the purported class, the costs of further class action litigation (including attorney's fees and expert expenses), and the fact that the settlement takes into account the risks to both sides of proceeding, we recommend this settlement as a fair resolution of this matter.

The proposed payment schedule is as follows:

1. $500,000.00 initial payment for costs of notice and administration;
2. $3,400,000.00 within thirty (30) days of Final Approval, but in any event no sooner than March 1, 2027;
3. $3,400,000.00 by August 1, 2027; and
4. the remaining balance of the Common Fund ($4,220,000.00) no later than January 1, 2028.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13777 - Settlement Agreement and Release - Manuel Hill v. Mayor and City Council of Baltimore, Case No.: C-24-CV-25-000687

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Settlement Agreement & Release with Manuel Hill. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 325,000.00

Project Fund	Amount
2036-CCA000366-SC630370	$ 325,000.00

BACKGROUND/EXPLANATION:
On December 6, 2022, Plaintiff, Manuel Hill, was operating a fuel tanker truck on Curtis Avenue when Officer Nicolas Sturla, without his lights and siren activated and while responding to a non-emergency call, entered the intersection of Locust Street and Curtis Avenue without stopping and struck the vehicle operated by Plaintiff. As a result of the collision, Plaintiff suffered injuries with economic damages totaling $183,928.44.

To resolve this litigation economically and to avoid the expense, time, and uncertainties of further litigation, the parties have agreed to a complete settlement of this case, including attorney's fees, whereby the City will issue payment in the amount of $325,000.00, and, in exchange, Plaintiffs will dismiss their lawsuit against the City. Based on a review by the Settlement Committee of the Law Department of the legal and factual issues specific to this particular claim, a recommendation to the Board of Estimates is made to approve the settlement of this claim.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-13867 - Settlement Agreement and Release - Vivica Chase

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Vivica Chase. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,000.00

Project Fund	Amount
2036-CCA000378-SC630370	$ 30,000.00

BACKGROUND/EXPLANATION:

The Baltimore City Police vehicle was traveling westbound on Dudley Avenue while responding to an emergency with its emergency lights activated, but without the siren activated. The City vehicle had a stop sign at the intersection of Dudley Avenue and Mannasota Avenue, while the claimant's vehicle, traveling southbound on Mannasota Avenue, did not have a stop sign. The City vehicle did not slow or stop at the stop sign before entering the intersection. As both vehicles entered the intersection, the claimant's vehicle struck the front passenger side of the City vehicle, causing the City vehicle to lose control, lean onto two tires, and eventually land on its passenger side. The City vehicle also struck two parked vehicles on Dudley Avenue.

Based on a review by the Settlement Committee of the Law Department of the legal and factual issues specific to this particular claim, a recommendation to the Board of Estimates is made to approve the settlement of this claim.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13983 - Settlement Agreement and Release - Luis Maldonado v. Mayor and City Council of Baltimore, et al., Case No.: C-24-CV-25-000457

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Settlement Agreement & Release with Luis Maldonado.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 35,000.00

Project Fund	Amount
2036-CCA000366-SC630370	$ 35,000.00

BACKGROUND/EXPLANATION:
On May 10, 2024, Plaintiff, Luis Maldonado, was stopped at the intersection of S. Hilton Street and Frederick Avenue when he was rear-ended by a City vehicle operated by a Department of Public Works employee. As a result of the collision, Plaintiff suffered injuries to his neck and back. Plaintiff's economic damages total $23,116.22.

To resolve this litigation economically and to avoid the expense, time, and uncertainties of further litigation, the parties have agreed to a complete settlement of this case, including attorney's fees, whereby the City will issue payment in the amount of $35,000.00, and, in exchange, Plaintiffs will dismiss his lawsuit against all Defendants. Based on a review by the Settlement Committee of the Law Department of the legal and factual issues specific to this particular claim, a recommendation to the Board of Estimates is made to approve the settlement of this claim.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-13664 - Professional Services Agreement - Vector Media Holding Corp.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Vector Media Holding Corp. Period of agreement is: 7/26/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 73,625.00

Project Fund	Amount
1001-CCA000414-SC630326	$ 73,625.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Cable and Communications requests the Honorable Board's approval to enter into a professional services agreement with Vector Media Holding Corp. to provide advertising services to promote the Baltimore City Health Department's "Hope Lives Here Campaign" messaging on Maryland Transit Authority ("MTA") property/assets. The term of this agreement will begin retroactively on July 26, 2026 and will terminate on October 30, 2026, unless terminated earlier pursuant to this Agreement.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

CCR has reviewed and has no objection to BOE approval

SB-26-14009 - Grant Agreement - The Family Tree, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Family Tree, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 193,677.00

Project Fund	Amount
1001-CCA000496-SC630326	$ 193,677.00

BACKGROUND/EXPLANATION:

As part of Mayor Brandon M. Scott's commitment to enhance the accessibility and quality of early childhood education and care in Baltimore City, The Family Tree, Inc. (Grantee), through the Baltimore City Child Care Resource Center has been awarded One Hundred Ninety-Three Thousand Six Hundred Seventy-Seven Dollars ($193,677.00) to implement the Growing Opportunities for Family Child Care (GOFCC) program. This program will provide training, coaching, and technical assistance to support the licensure and long-term business sustainability of newly established childcare providers. This Agreement shall retroactively commence on July 1, 2026 (the “Effective Date”) and shall thereafter terminate on June 30, 2027, for purposes of closeout, unless terminated earlier in accordance with this Agreement.

The grant may be renewed for up to two (2) additional one-year terms subject to the availability of funding and satisfactory performance.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13903 - FY27 Subrecipient Grant Agreement - Downtown Baltimore Child Care Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Downtown Baltimore Child Care, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 209,015.00

Project Fund	Amount
4000-GRT003371-CCA001492-SC630351	$ 209,015.00

BACKGROUND/EXPLANATION:

Upon receipt of the Federal Head Start award for FY27, MOCFS prepares contracts to Sub-Award in order to fully deliver services. This BOE submission is for the entity Downtown Baltimore Child Care, Inc. (DBCC), where MOCFS will supply $209,015 for the period of performance July 1, 2026, through an end date of June 30, 2027, and are requesting that the BOE approve this subaward contract. The purpose of this Agreement is for the Provider to operate a Head Start Program to service seventeen (17) children and their families in the City of Baltimore.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13902 - FY27 Provider Agreement - Behavioral Health Systems Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Behavioral Health System Baltimore, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 149,691.88

Project Fund	Amount
4000-GRT003370-CCA000505-SC630326	$ 149,691.88

BACKGROUND/EXPLANATION:

Upon receipt of the Federal Head Start award for FY27, MOCFS prepares contracts to Sub-Award in order to fully deliver services. This BOE submission is for the entity Behavioral Health System Baltimore, Inc. (BHSB), where MOCFS will supply $149,691.88 for the period of performance July 1, 2026, through an end date of June 30, 2027, and are requesting that the BOE approve this subaward contract. The purpose of this Agreement is for the Provider to provide mental health consultation services to at least seven hundred fifty-nine (759) children and families located at three Head Start sites across forty-four (44) classrooms in Baltimore City.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
CCR has reviewed and has no objection to BOE approval

SB-26-13908 - FY27 Provider Agreement - Union Baptist Church-School, Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Union Baptist Church-School, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,604,266.66

Project Fund	Amount
4000-GRT003372-CCA000504-SC630326	$ 15,205.00
4000-GRT003372-CCA001492-SC630351	$ 2,589,061.66

BACKGROUND/EXPLANATION:

Upon receipt of the Federal Head Start award for FY27, MOCFS prepares contracts to Sub-Award in order to fully deliver services. This BOE submission is for the entity Union Baptist Church-School, Inc., where MOCFS will supply $2,604,266.66 for the period of performance July 1, 2026, through an end date of June 30, 2027, and are requesting that the BOE approve this subaward contract. The purpose of this Agreement is for the Provider to operate a Head Start Program to service two hundred forty-three (243) children and their families in the City of Baltimore. Services include educational, social, psychological, health, nutritional, and parent education to be provided to children and families residing in Baltimore City who meet the HHS income and age guidelines.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14113 - Notice of Grant Award - Department of Labor PY26 WIOA Formula Grant-Adult, Youth, Dislocated Worker

ACTION REQUESTED:

The Board is requested to approve a Notice of Award with the Maryland Department of Labor. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,890,428.00

Project Fund	Amount
4000-GRT003804 -CCA001206	$ 705,114.00
4000-GRT003560-CCA001217	$ 3,936,056.00
4000-GRT003547-CCA001206	$ 249,258.00

BACKGROUND/EXPLANATION:

The purpose of this Grant is for the Mayor's Office of Employment Development (MOED) to work with core partners to deliver basic career services to ex-offenders, low-income individuals, veterans, individuals with disabilities, and eligible participants with barriers to employment. Services include an assessment of job readiness skills, referrals to collaborative organizations for support services, career counseling, job search assistance, and training.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13907 - Grant Award Extension: Department of Justice (DOJ)

ACTION REQUESTED:

The Board is requested to approve an Extension to the Grant Agreement with the Department of Justice (DOJ). Period of agreement is: 10/1/2023 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,599,720.00	Award Date:	6/24/2024
Contract Extension Amount:	$ 0.00	Extension Number:	1

BACKGROUND/EXPLANATION:

The purpose of this project is to support a range of diversionary and community engagement activities aimed at reducing the impact of the use and misuse of opioids, stimulants, and other substances on individuals and communities in Baltimore City. This includes efforts to decrease the number of overdose fatalities.

The original grant agreement, in the amount of $1,599,720.00, was approved by the Board of Estimates on 6/26/2024, with a term of 10/01/2023 through 9/30/2026.

The Board is now requested to approve a no-cost extension that would extend the term date to 9/30/2027. There will be no changes to the funds.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13954 - Provider Agreement - Vehicles For Change, Inc. and Freedom Wheels, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Vehicles For Change, Inc. and Freedom Wheels, Inc. Period of agreement is: 11/4/2026 to 3/17/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 500,000.00

Project Fund	Amount
4000-PRJ003536-GRT003889-CCA001206	$ 500,000.00

BACKGROUND/EXPLANATION:

Vehicles for Change (VFC) is a nonprofit organization focused on removing two major barriers to economic mobility: limited access to reliable transportation and employment challenges for justice-involved individuals. VFC operates an automotive training program that prepares incarcerated and formerly incarcerated participants for careers as certified automotive technicians. As part of the program, trainees gain hands-on experience repairing and reconditioning vehicles, which are then provided to low-income families.

As a licensed dealer and repair facility, VFC ensures all vehicles meet rigorous safety, quality, and compliance standards. This integrated model allows VFC to deliver dependable transportation solutions while creating workforce pathways for individuals returning from incarceration.

Through a partnership with the Mayor's Office of Employment Development (MOED), VFC proposes to provide reliable vehicles and related supports to MOED-identified clients entering or sustaining employment. Lack of transportation remains a major contributor to job loss, particularly for workers with nontraditional schedules or limited access to public transit. This program will serve up to 71 participants, with an estimated $7,000 per participant, for a total project budget of $500,000.

Freedom Wheels will hold the vehicle titles, facilitating the transfer of vehicles purchased and repairs.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13947 - First Amendment to Non-Construction Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve the First Amendment to an Agreement with The Johns Hopkins University. Period of agreement is: 1/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 155,000.00	Award Date:	7/15/2026
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

Justice-involved individuals with psychiatric disabilities encounter multiple barriers to employment. The Baltimore City Diversionary Employment Program merges the Individual Placement and support (IPS) model with peer recovery services for these adults. This study assesses the program's implementation, aiming for sustainability and replication. Utilizing a convergent mixed-methods design, it combines longitudinal analysis of administrative data with qualitative interviews, tracking around 120 participants from the Maryland Workforce program.

The Board is requested to approve the first amendment to this agreement, extending the term through September 30, 2027. The original term was January 1, 2026, through September 30, 2026, with a BOE approval date of July 15, 2026.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13565 - Expense Report Reimbursement- Robbe Dezurn

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Robbe Dezurn mileage. Period of agreement is: 7/1/2026 to 7/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 125.40

Project Fund	Amount
1001-CCA000560-SC630302	$ 125.40

BACKGROUND/EXPLANATION:

The Department is requesting Board approval for an expense report (ER-019875) for Robbe Dezurn for local mileage expenses totaling $125.40. These mileage business expenses are for site visits incurred from July 1, 2026, to July 30, 2026.

The employee updated her banking information in Workday. As a result, Workday would not allow her expense report to be processed until her new banking information was properly pre-noted for electronic payments or until the old information was removed from the system to receive payment by check. Ms. Dezurn resolved the issue on 9/1/26.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13940 - Memorandum of Understanding - Project PLASE, Inc.

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding with Project PLASE, Inc. Period of agreement is: 10/1/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 109,536.00

Project Fund	Amount
5000-GRT003891-CCA000575-SC670703	$ 109,536.00

BACKGROUND/EXPLANATION:

This MOU is for Project PLASE, Inc. to provide housing and tenancy-based case management services to up to fifty-six (56) unduplicated Medicaid-eligible participants in the City of Baltimore. A maximum of fifty-six (56) individuals per month may be served at an allotment of $652.00 per plan participant per month with a maximum monthly billing amount of $36,512 for a term of three months. The maximum billing amount for three-month term is $109,536.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14034 - FFY25 CoC Agreement - Dayspring Programs, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Dayspring Programs, Inc. Period of agreement is: 1/1/2027 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 316,627.50

Project Fund	Amount
4000-GRT003275-CCA000618-SC670703	$ 316,627.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for Dayspring Programs, Inc. to provide supportive services to sixty (60) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Permanent Housing project (MD0034L3B012518).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14003 - FFY25 CoC Provider Agreement - Episcopal Housing Corporation

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Episcopal Housing Corporation. Period of agreement is: 12/1/2026 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 158,447.50

Project Fund	Amount
4000-GRT003277-CCA000618-SC670703	$ 158,447.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for Episcopal Housing Corporation to provide rental assistance to nine (9) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Mulberry Supportive Housing project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14038 - Provider Agreement - The Women's Housing Coalition, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Women's Housing Coalition, Inc. Period of agreement is: 11/1/2026 to 10/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,059,993.50

Project Fund	Amount
4000-GRT003303-CCA000618-SC670703	$ 1,059,993.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for The Women's Housing Coalition, Inc. to provide rental assistance and supportive services to twenty-seven (27) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Scattered Site 2 program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14025 - FY27 HSP Agreement - Associated Catholic Charities, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Associated Catholic Charities, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 196,100.00

Project Fund	Amount
4000-GRT003837-CCA000564-SC670703	$ 82,600.00
4000-GRT003325-CCA000594-SC670703	$ 113,500.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland. The purpose of this Agreement is for Associated Catholic Charities, Inc. to provide supportive services at a day center to eight hundred (800) women and children experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through My Sister's Place.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13078 - FFY25 CoC Grant Agreement - The Women's Housing Coalition, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Women's Housing Coalition, Inc. Period of agreement is: 5/1/2026 to 4/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,156,163.50

Project Fund	Amount
4000-GRT003302-CCA000618-SC670703	$ 1,156,163.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for the Provider to provide rental assistance and supportive services to forty-two (42) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Scattered Site S+C program (the “Project”).

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13910 - FFY25 CoC Provider Agreement - Baltimore Safe Haven Corp.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Baltimore Safe Haven Corp. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 253,898.00

Project Fund	Amount
4000-GRT003270-CCA000618-SC670703	$ 253,898.00

BACKGROUND/EXPLANATION:

The purpose of this Agreement is for the Provider to provide transitional housing and supportive services to 7 (seven) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Transitional Housing program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13836 - Professional Services Agreement - Core MD, LLC.

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement Core MD, LLC. Period of agreement is: 11/1/2026 to 4/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 700,000.00

Project Fund	Amount
1001-CCA000603-SC630326	$ 700,000.00

BACKGROUND/EXPLANATION:

The City, acting through its Mayor's Office of Homeless Services ("MOHS"), issued a competitive Request for Proposal ("RFP") seeking qualified entities to provide proposals from experienced and qualified property management vendors who could provide winter shelter staffing services during the winter season. Core MD, LLC submitted a proposal that was determined to be the most advantageous to the City and was selected. The purpose of this Agreement is for Core MD, LLC to provide winter shelter staffing during Code Blue and Code Purple declarations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-14114 - Notice of Grant Award - Department of Health and Human Resources and Services Administration

ACTION REQUESTED:

The Board is requested to approve a Notice of Award from the Department of Health Resources and Services Administration, Department of Health and Human Services. Period of agreement is: 9/1/2022 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 2,325,000.00	Award Date:	11/28/2022
Contract Extension Amount:	$ 0.00	Extension Number:	2

BACKGROUND/EXPLANATION:

On December 14, 2022, the Board approved the federal award of $2,325,000.00 from the Department of Health and Human Services, Health Resources and Services Administration (HRSA), for Federal Award Project Title Community Project Funding/Congressionally Directed Spending – Construction, for the term 9/1/2022 and ending 8/31/2025.

The purpose of the Community Project Funding/Congressionally Directed Spending – Construction is to address the digital divide among seniors in Baltimore City, by modernizing the fundamental infrastructure within the City's senior centers and building upon efforts to address health outcomes for some of the City's most vulnerable residents.

On September 17, 2025, The Board approved a time-only extension of the grant award performance period, through August 31, 2026.

On April 1, 2026, The Board approved a budget modification of the grant award.

The Board is requested to approve acceptance of the time-only extension of the grant award performance period, through May 31, 2027.

Board Action Summary:

1. Grant Award accepted/approved by BOE on 12/14/2022: $2,325,000.00

2. Grant Award Extension accepted/approved by BOE on 9/17/2025: $0

3. Grant Award Budget Modification accepted/approved by BOE on 4/1/2026: $0

4. Grant Award Extension pending BOE approval: $0

Total Value: $2,325,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13890 - Fourth Amendment to Agreement - Definian Data, LLC f/k/a Premier International Enterprises, LLC

ACTION REQUESTED:

The Board is requested to approve the Fourth Amendment to Agreement with Definian Data LLC fka Premier International Enterprises LLC. Period of agreement is: 4/19/2023 to 11/22/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,607,760.00 Contract#SCON-002862

Contract Award Amount:	$ 1,372,800.00	Award Date:	4/19/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 209,000.00	Amendment Number:	4

Project Fund	Amount
2042-CCA000671-SC630318	$ 1,607,760.00

BACKGROUND/EXPLANATION:

On April 19, 2023, the Board approved the Original Agreement in the amount $1,372,800.00 with Premier International Enterprises, LLC., for the consultant to provide data migration services for the City's new Property Tax System. The original contract term started on the date of Board approval though 1 year (April 19, 2023 - April 18, 2024). Subsequent actions are provided in the Board Action Summary below. The purpose of the agreement is to migrate all data into the tax system solution to meet audit and regulatory requirements. The Consultant's services are used to manage extracting, profiling, analyzing, cleansing, and transforming the data into relevant target formatted load files for each defined conversion. The Consultant provides advisory services for ongoing data governance of the tax data and tax system by supporting activities relating to data ownership, stewardship, standards, and processes; and provides advisory services and assistance with ensuring best practices for data migration are being followed throughout the implementation.

The Board is now requested to approve the Fourth Amendment to modify the scope of work, extend the contract term through November 22, 2028, and add an additional $1,607,760.00 in funding. As the Tax SMART program shifts direction, one of its key workstreams is improving data access for internal city staff and constituents. To support this, BCIT must redesign, build, and deploy new data warehouses for Real Property and for Parking and Vehicle Citations. These warehouses will require daily extracts pushed from the City of Baltimore mainframe. To accomplish this, BCIT requires additional consulting and engineering services from Definian Data LLC fka Premier International Enterprises LLC, which has specific expertise in database analysis, design, and deployment. Upon approval of the Fourth Amendment, the total contract value is amended to $3,189,560.00.

BOE Action Summary:

1. Original Agreement approved by the Board on 4/19/2023 (for contract term BOE Approval – 1 Year): $1,372,800.00
2. First Amendment approved by the Board on 4/3/2024 (extension through 10/18/2025): $0
3. Second Amendment approved by the Board on 8/6/2025 (scope modification, increase and extension through 5/31/26): $143,000.00
4. Third Amendment approved by the Board on 5/20/2026 (increase and extension through 11/22/26): $66,000.00
5. Fourth Amendment pending Board approval (scope modification, increase and extension through 11/22/28): $1,607,760.00

Total Contract Value: $3,189,560.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-13960 - First Amendment to Agreement - Wide Angle Youth Media, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Wide Angle Youth Media, Inc. Period of agreement is: 5/20/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 16,695.00

Contract Award Amount:	$ 51,645.00	Award Date:	5/20/2026
Contract Increase Amount:	$ 16,695.00	Increase Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
1001-CCA001517-SC670701	$ 16,695.00

BACKGROUND/EXPLANATION:

On May 20, 2026, the Board approved the initial Professional Services Agreement with Wide Angle Youth Media, Inc. ("WAYM"), as part of a newly established professional services contract to support the Municipal ID Program. This framework enables BCIT to engage WAYM to support the Municipal ID program in the areas of brand development and communication planning.

The Baltimore City Office of Information and Technology (BCIT) seeks Board approval for an extension and increase of $16,695.00 to the Agreement to modify scope of services to expand the deliverables identified in the existing scope of work. The requested contract extension period is from May 20, 2026, through June 30, 2027 to provide WAYM additional time to complete the expanded deliverables.

CONTRACT VALUE SUMMARY

Initial award approved by the Board on May 20, 2026: $51,645.00

First Amendment to Increase and Extend pending Board approval: $16,695.00

Contract Value Total: $68,340.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13578 - Capital Transfer of Funds - PRJ002329 915058 Broadband Connectivity for Public Housing Sites (Active)

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9903-PRJ002329-CAP009116-RC0669 Active	$ 767,854.23
9903-PRJ002329-RES009117-RC0669 Reserve	-$ 767,854.23

BACKGROUND/EXPLANATION:

The Board is requested to approve a $767,854.23 Capital Transfer of funds to PRJ002329 915058 Broadband Connectivity for Public Housing Sites (Active). The transfer will support expansion of BCIT's existing broadband infrastructure at public housing sites while also deploying new infrastructure at other public housing sites with the goal of increasing internet access and broadband connectivity for public housing residents. The specific locations for expansion are HABC housing sites.

The funds are being transferred from PRJ002329 915058 Broadband Connectivity for Public Housing Sites (Reserve) and will be used for the project term January 1, 2026 - June 30, 2032.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13539 - Capital Transfer of Funds - PRJ002328 Remediate End of Life Systems

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 0.00

Project Fund	Amount
9903-PRJ002328-CAP009116-RC0669	$ 178,964.05
9903-PRJ001582-CAP009116-RC0669	-$ 59,400.00
9903-PRJ001519-CAP009116-RC0605	-$ 119,564.05

BACKGROUND/EXPLANATION:

The Board is requested to approve a $178,964.05 Capital Transfer of funds to PRJ002328 914054 Remediate End of Life Systems, to support the upgrade of aging IT systems, hardware, software and infrastructure that are approaching end of life or end-of-support status.

Funding in the amount of $59,400.00 from PRJ001582 913054 Remediate End of Life Systems, and $119,564.05 in funding from PRJ001519 912053 End of Support System Remediation are being transferred to PRJ002328 Remediate End of Life Systems. The funding will be used through June 30, 2032.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13573 - Capital Transfer of Funds - PRJ002077 Replace Unmanaged Network Hubs and Switches

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9903-PRJ001713-CAP009116-RC0669	-$ 21,355.51
9903-PRJ002077-CAP009116-RC0669	$ 21,355.51

BACKGROUND/EXPLANATION:

The Board is requested to approve a $21,355.51 Transfer of Funds to PRJ002077 Replace Unmanaged Network Hubs and Switches. This project will modernize network infrastructure to support secure and reliable connectivity for the City. The funds are being transferred from PRJ001713 916055 Replace Unmanaged Network and will be used through June 30, 2032.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13574 - Capital Transfer of Funds - PRJ003470 Customer Relationship and Task Management System Upgrade

ACTION REQUESTED:
The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Project Fund	Amount
9903-PRJ002085-CAP009116-RC0669	-$ 132,241.50
9903-PRJ002404-CAP009116-RC0669	-$ 455,562.44
9903-PRJ003470-CAP009116-RC0669	$ 587,803.94

BACKGROUND/EXPLANATION:
The Board is requested to approve a $587,803.94 Capital Transfer of Funds to PRJ003470 Customer Relationship and Task Management System Upgrade. The funding will support the modernization of the City of Baltimore's 311 platform by transitioning from the Incapsulate-managed Salesforce solution to Salesforce Public Sector Solutions (PSS), with implementation support from StackNexus. The project will establish a scalable, City-maintained Salesforce environment that improves the resident experience, streamlines service request processes, enhances reporting and analytics, reduces vendor dependency, and provides a sustainable foundation for expanded digital services while maintaining continuity of operations.

The improvements will support the City of Baltimore's 311 service delivery platform citywide, benefiting residents and participating City agencies across Baltimore. The modernization will apply to the 311 Salesforce environment, including the resident portal, mobile capabilities, service request workflows, reporting, analytics, and agency operations that rely on the 311 system.

Funding in the amount of $132,241.50 from PRJ002085 921004 Segregation & Data Management, and $455,562.44 from PRJ002404 910068 117-068 Increase Storage and Back-up Storage Capacity, is being transferred to PRJ003470 Customer Relationship and Task Management System Upgrade. The funding will be used from October 2026 - October 2027. There will be no negative impact to the projects and there will be surplus funds left. The transfer will not cause any delays on the other projects.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13843 - Agreement - The Movement Team, Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with The Movement Team, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 555,000.00

Project Fund	Amount
1001-CCA001550-SC630326	$ 420,000.00
2026-CCA001550-SC630326	$ 135,000.00

BACKGROUND/EXPLANATION:

The School-Based Violence Intervention (SBVI) Pilot Initiative is a component of Baltimore City's Community Violence Intervention (CVI) ecosystem, led by the Mayor's Office of Neighborhood Safety and Engagement (MONSE) in partnership with Baltimore City Public Schools and credible community-based organization, The Movement Team, Inc. The initiative provides an integrated violence prevention approach for students in grades 9–12 by engaging students, families, school administrators, and surrounding communities to reduce conflict and shift norms regarding the acceptability of violence. The agreement term is July 1, 2026 - June 30, 2027.

Implemented across four Baltimore City public high schools, the SBVI Pilot Initiative coordinates conflict mediation, life coaching, youth development opportunities, and other wraparound supports. Through these services, the initiative seeks to strengthen school and community environments, prevent and interrupt violence, and provide young people with the support and opportunities necessary to learn, grow, and reach their full potential.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13849 - Subgrant Agreement - The Johns Hopkins Hospital.

ACTION REQUESTED:

The Board is requested to approve an Agreement with The Johns Hopkins Hospital. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 175,000.00

Project Fund	Amount
1001-CCA001549	$ 175,000.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Neighborhood Safety and Engagement (MONSE) will provide City funding to The Johns Hopkins Hospital to implement the Hospital-Based Violence Intervention Program (HVIP) as part of Baltimore City's broader Community Violence Intervention (CVI) ecosystem. The program is designed to reduce gun violence and repeat victimization by providing immediate intervention at the hospital bedside and intensive community-based case management services to individuals impacted by violence. Through this partnership, Johns Hopkins Hospital will work collaboratively with MONSE and other participating hospitals to connect individuals with critical resources and ongoing supports that promote recovery, reduce the risk of reinjury and retaliation, and strengthen Baltimore City's coordinated violence prevention efforts.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13515 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Control & Prevention. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,876,000.00

Project Fund	Amount
5000-GRT003703-CCA001547-RC0603	$ 1,876,000.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Neighborhood Safety and Engagement (MONSE), entitled "Baltimore's FY27 Group Violence Reduction Strategy," in the amount of $1,876,000.00 has received approval under the Group Violence Reduction Strategy Grant program. Enclosed is the grant award packet containing information and forms necessary to initiate the project.

Baltimore City's Mayor's Office of Neighborhood Safety and Engagement (MONSE), in partnership with the Baltimore Police Department (BPD), the Office of the Attorney General (OAG), and community-based organizations, requests FY2027 Group Violence Reduction Strategy (GVRS) funding to continue implementing Baltimore's proven, evidence based focused deterrence model. The project combines intelligence-led enforcement, intensive case management, behavioral health services, workforce development, housing support, and community engagement to reduce homicides and non-fatal shootings among individuals at the highest risk of violence. Funding will sustain the strategy, support citywide implementation, strengthen interagency coordination, expand participant services, and improve long-term public safety outcomes through data-driven decision-making and measurable performance.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-14085 - Grant Agreement - Pro Bono Resource Center of Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Pro Bono Resource Center of Maryland, Inc. Period of agreement is: 11/4/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 135,000.00

Project Fund	Amount
1001-CCA001608-SC670701	$ 135,000.00

BACKGROUND/EXPLANATION:

MIMA seeks to continue and build upon the Safe City Baltimore project, ensuring that Baltimore residents have access to a coordinated continuum of legal services, family preparedness resources, and rapid-response support when facing immigration-related emergencies.

Pro Bono Resource Center of Maryland, Inc. (PBRC) is an immigration legal service provider that supports the Safe City Tier 2 hotline for non-detained individuals. PBRC will both support the operation of the hotline by conducting intakes and screenings and will provide limited scope legal services to individuals identified through the intake and screening process.

Continued investment in this work will allow the City to sustain and strengthen the infrastructure established through Safe City Baltimore and ensure that immigrant residents and their families can access timely support when they need it most.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14084 - Grant Agreement - CASA, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with CASA, Inc. Period of agreement is: 11/4/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 245,000.00

Project Fund	Amount
1001-CCA001608-SC670701	$ 245,000.00

BACKGROUND/EXPLANATION:

MIMA seeks to continue and build upon the Safe City Baltimore project, ensuring that Baltimore residents have access to a coordinated continuum of legal services, family preparedness resources, and rapid-response support when facing immigration-related emergencies.

CASA, INC. will identify callers who are eligible for Safe City services through their existing hotline. Local CASA, INC. staff will connect with identified families as part of Tier 3 of the project to provide case management services, including financial assistance. CASA, INC. will also work closely with Amica to refer the detained family members for legal services.

Continued investment in this work will allow the City to sustain and strengthen the infrastructure established through Safe City Baltimore and ensure that immigrant residents and their families can access timely support when they need it most.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14079 - Grant Agreement - Capital Area Immigrants Rights Coalition Inc. DBA Amica Center for Immigrant Rights

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Capital Area Immigrants Rights Coalition Incorporated (DBA Amica Center for Immigrants Rights). Period of agreement is: 11/4/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 600,000.00

Project Fund	Amount
1001-CCA001608-SC670701	$ 600,000.00

BACKGROUND/EXPLANATION:

MIMA seeks to continue and build upon the Safe City Baltimore project, ensuring that Baltimore residents have access to a coordinated continuum of legal services, family preparedness resources, and rapid-response support when facing immigration-related emergencies.

Capital Area Immigrants Rights Coalition Incorporated (DBA Amica Center for Immigrants Rights) will intake and provide limited legal services where appropriate for Baltimore City residents detained by immigration enforcement. The grantee will also provide full representation for detained Baltimore City residents identified through their intake process. The grantee will work closely with We Are CASA to identify eligible City residents through CASA's hotline and intake process.

Continued investment in this work will allow the City to sustain and strengthen the infrastructure established through Safe City Baltimore and ensure that immigrant residents and their families can access timely support when they need it most.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14053 - Project Funds Submission - FY 27 Baltimore New American Access Coalition (BNAAC)- Baltimore Civic Fund

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission with the Baltimore Civic Fund . Period of agreement is: 11/4/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 188,903.00

Project Fund	Amount
1001-CCA001608-SC670701	$ 188,903.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Immigrant Affairs (MIMA) seeks to provide wraparound services to immigrant families residing in the City of Baltimore. Funds will support the continuation of the Baltimore New American Access Coalition (BNAAC) Program. The Baltimore Civic Fund will act as the fiscal sponsor for these funds, entering into vendor contracts as needed, and disbursing payments in accordance with the scope and budget of the programs. The funds will be held in account #312 on behalf of MIMA.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-13913 - Project Funds Submission New Years Eve and other Cultural Programs - The Baltimore Civic Fund

ACTION REQUESTED:

The Board is requested to approve the Project Funds Submission with The Baltimore Civic Fund. Period of agreement is: 11/1/2026 to 6/1/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 140,920.17

Project Fund	Amount
1001-CCA000491-SC630326	$ 140,920.17

BACKGROUND/EXPLANATION:

The New Years Eve Spectacular is produced by the Mayor's Office of Arts, Culture, and Entertainment (MOACE). This cultural event, held in the Inner Harbor in December 2026, will feature local and national vendors and fireworks. Funding will support the planning, production, and implementation of the New Years Eve Spectacular, as well as other MOACE-led cultural programs and civic events, including Monument Lighting activities and related arts and cultural initiatives, to enhance public engagement and promote Baltimore's cultural vitality.

Production & Technical	$ 64,630
Talent (Local and Regional)	$ 10,000
Security & Safety	$ 15,000
Marketing & Communications	$ 25,000
Staff & Administration	$ 15,000
Administrative Fee – paid to the Civic Fund	$ 11,272.17
TOTAL	$ 140,920.17

The Baltimore Civic Fund will serve as the fiscal administrator for these funds. All funds will be held in BCF account #345.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-14045 - Retroactive Third Party Employee Travel Request - Mayor Brandon Scott

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Third Party Travel Request for Mayor Brandon Scott traveled to Washington, DC. to attend the Congressional Black Caucus. Period of agreement is: 9/19/2026 to 9/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 422.06

Project Fund	Amount
1001-CCA000383-SC630301	$ 422.06
Third Party Travel for Mayor Brandon Scott	

BACKGROUND/EXPLANATION:

Mayor Scott traveled to Washington, DC on September 19–20, 2026 in his capacity as Mayor of Baltimore and President of the African American Mayors Association. Congressional Black Caucus week is a crucial opportunity for local elected officials to gather with their state and federal counterparts, discuss key legislative priorities for the coming year, and share effective policy strategies to tackle nationwide challenges, including public safety and housing. The item is pursuant to AM 239-1-2, Board of Estimates Approval for Third Party Funded Travel. Hotel accommodations were paid by the African American Mayors Association (AAMA).

Trip-related cost:

Hotel Lodging $ 422.06

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14181 - Retroactive Employee Travel Request - Ciara Wake

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Ciara Wake attended the Black Enterprise Impart Summit in Orlando, FL. Period of agreement is: 10/22/0026 to 10/24/0026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,240.10

Project Fund	Amount
1001-CCA000396-SC630301	$ 2,240.10

BACKGROUND/EXPLANATION:

Ciara Wake attended the Black Enterprise Impart Summit in Orlando, FL on October 22–24, 2026. Ms' Wake provided staffing support for Mayor Scott during the Black Enterprise XCEL Summit for Men, where he was recognized for his contributions to equitable leadership and community transformation. Throughout the summit, Mayor Scott participated in multiple engagements highlighting Baltimore's progress, leadership, and ongoing efforts to create meaningful change in our communities. Ms' Wake also provided communications support, coordinate media opportunities, and captured photos and videos content documenting the Mayor's participation. This content will be used across the Mayor's official digital platforms to amplify Baltimore's accomplishments, showcase the City's leadership on a national stage, and highlight the recognition of Mayor Scott's work and its impact on Baltimore residents. The per diem rate for this location is $145/ night for lodging and $80/ day for meals and incidentals per GSA's Per Diem rate for FY2027. Due to the cost of the hotel room rate ($241.32) per night the department is requesting an additional $288.96 to cover the hotel room rate. The airfare and hotel were paid for using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Airfare $ 1,000.79
Hotel Lodging $145 / day x 3 $ 435.00
Additional cost to cover room rate $96.32 / day x 3 $ 288.96
Hotel Taxes/Fees $98.45 / day x 3 $ 295.35
Meals/Incidentals $80/ day x 2 $ 160.00
Ground Transportation $ 60.00
Total $ 2,240.10

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14081 - Third Party Employee Travel Request - Mayor Brandon Scott

ACTION REQUESTED:

The Board is requested to approve an Employee Third Party Travel Request Mayor Brandon Scott who attended Power of Place, which is HCZ National Impact's fifth annual national convening in New York, NY. Period of agreement is: 10/8/2026 to 10/8/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 931.00

Project Fund	Amount
-SC630301	$ 931.00

BACKGROUND/EXPLANATION:

Mayor Scott traveled to New York City, NY on October 8, 2026, and attend Power of Place, which is HCZ National Impact's fifth annual national convening, bringing together practitioners, funders, systems leaders, and public officials working on place-based, cradle-to-career strategies. Mayor Scott joins a panel of Mayors leading placed-based cradle-to-career work in their cities. The item is pursuant to AM 239-1-2, Board of Estimates Approval for Third Party Funded Travel. All expenses are paid by Harlem's Children's Zone.

Trip-related cost:

Amtrak–Roundtrip Train Fare $ 674.00
Meal Expenses $ 257.00
Total: $ 931.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14136 - Third Party Employ Travel Request - Khalil Zaied

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Khalil Zaied traveled to Cleveland, OH to tour the HealthLine, a bus rapid transit (BRT) system connecting downtown Cleveland with University Circle along Euclid Avenue. Period of agreement is: 10/15/2026 to 10/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000.00

Project Fund	Amount
-SC630301	$ 2,000.00

BACKGROUND/EXPLANATION:

Deputy Mayor Zaied traveled to Cleveland, OH on October 15–16, 2026 to tour the HealthLine, a bus rapid transit (BRT) system connecting downtown Cleveland with University Circle along Euclid Avenue. Now in operation for approximately 15 years, HealthLine is recognized as a national model for BRT development. The visit will include a tour of the line and discussions with local transit and political leaders on the system's service, development outcomes, performance, and lessons learned. The item is pursuant to AM 239-1-2, Board of Estimates Approval for Third Party Funded Travel. All travel expenses are paid by MTA.

Trip-related cost:

Airfare–Roundtrip $ 384.00
Hotel Lodging/Room Taxes –1 Night Stay $ 186.00
Meals/Incidentals $ 325.00
Ground Transportation $ 62.00
Administrative Costs: (Consultants & Overhead) $ 300.00

Total Participant Cost: $ 2,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-14289 - Employee Travel Request - Faith Leach

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Faith Leach to attend the Smart City Expo World Congress 2026 in Barcelona, Spain. Period of agreement is: 11/2/2026 to 11/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,222.23

Project Fund	Amount
1001-CCA001276-SC630301	$ 3,222.23

BACKGROUND/EXPLANATION:

Chief Administrative Officer Faith Leach is traveling to Barcelona, Spain to the Smart City Expo World Congress 2026 on November 2–7, 2026. The event brings leaders from global companies, governments and organizations to move cities towards a better future by transforming urban ambition into solutions, partnerships, and collaboration opportunities. The per diem rate for this location is $407/ night for lodging and $134/day for Meals and Incidentals. The airfare and hotel were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Air Fare: $1,725.45
Meals: $ 536.00
Ground Transport: $ 60.00
Airport Parking: $ 80.00
Hotel: $ 263.29 Per night room rate
$ 10.30 Government Taxes
$ 820.78 Total Hotel Cost (3 Nights)

Total Participant Cost: $3,222.23

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14166 - Employee Travel Request - Dartanion Williams

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Dartanion Williams to attend the Smart Cities Connect Event in Barcelona, Spain. Period of agreement is: 11/1/2026 to 11/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,026.82

Project Fund	Amount
1001-CCA001472-SC630301	$ 3,026.82

BACKGROUND/EXPLANATION:

Dartanion Williams is traveling to Barcelona, Spain Smart Cities Connect Event.on November 1–7, 2026 to attend the Smart Cities Connect Event. Smart City Expo World Congress: Joining the Mayor of Baltimore to promote city-based solutions, agentic AI and to foster partnerships with like-minded organizations in support of creating efficient and sustainable cities. The Foreign per diem rate for this location is $307/ day for lodging and $134/ day for meals/incidentals per U. S. Department of State. The international airfare and hotel were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

International Airfare $ 1,059.69
Airfare Processing Fee $ 31.00
Hotel Room Rate/Room Taxes/Fees – 4 Night Stay $ 1,340.13
Meals/Incidentals $134/ day x 4 $ 536.00
Ground Transportation $ 60.00
Total $ 3,026.82

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14067 - Third Party Employee Travel Request - Letitia Dzirasa

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Letitia Dzirasa to participate in the (WHO) World Health Organization's Partnership for Healthy Cities Residency at (WHO) Headquarters in Geneva, Switzerland. Period of agreement is: 11/7/2026 to 11/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,120.00

Project Fund	Amount
-SC630301	$ 8,120.00

BACKGROUND/EXPLANATION:

Letitia Dzirasa, MD will be traveling on November 7, 2026, through November 21, 2026, to Geneva, Switzerland to participate in the (WHO) World Health Organization's Partnership for Healthy Cities Residency at (WHO) Headquarters in Geneva, Switzerland. Dr. Dzirasa will engage with WHO technical experts, review public health guidance and best practices, and share Baltimore City's strategic and implementation experiences as a city health practitioner. The residency will strengthen technical expertise related to the prevention of noncommunicable diseases and injuries and identify strategies that can inform Baltimore City's health planning, policies, and initiatives. The item is pursuant to AM 239-1-2, Board of Estimates Approval for Third Party Funded Travel. All travel expenses are paid by (WHO) World Health Organization.

Trip-related cost:

Airfare $ 1,694.00
Hotel Lodging/Room Taxes/Fees $277/ Night x 14 $ 3,878.00
Daily Per Diem–Meals/Incidentals $182/ Day x 14 $ 2,548.00
Total: $ 8,120.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14183 - Employee Third Party Travel Request - John Merrill

ACTION REQUESTED:

The Board is requested to approve an Employee Third Party Travel Request for John Merrill to attend the Model Early College Program Visit in Chicago, IL. Period of agreement is: 11/16/2026 to 11/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 922.74

Project Fund	Amount
-SC630301	$ 922.74

Third Party Travel Request for John Merrill

BACKGROUND/EXPLANATION:

John “JD” Merrill will be traveling to attend the Model Early College Program Visit in Chicago, IL on November 16–17, 2026. The goal of this trip is to visit Chicago, which has the nation’s most comprehensive citywide strategy for early college and career pathways, to learn from Chicago’s education, civic, and governmental leadership about how they developed their plan and see what it means for students. The visit will include meetings with leaders at the University of Illinois Chicago, Chicago Public Schools, City Colleges of Chicago, and leading local philanthropists, along with tours of an early college high school and a campus of the local community college. He will be joining a delegation of twenty leaders from Maryland including Chancellor Perman and senior USM staff, City School CEO Dawson and his senior leadership, leadership from Baltimore’s public institutions of higher education, and local philanthropic and civic leaders. The item is pursuant to AM 239-1-2 Board of Estimates approval for Third Party funded travel. All travel expenses are paid for by The University System of Maryland.

Third Party Funding:

Round-Trip Airfare $ 408.00
Lodging $ 272.74
Meals $ 150.00
School Tours -Charter Bus $ 42.00
Ground Transportation $ 50.00
Total: $ 922.74

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14056 - Third Party Employee Travel Request - Mayor Brandon Scott

ACTION REQUESTED:

The Board is requested to approve an Employee Third Party Travel Request for Mayor Brandon Scott traveled to Savannah, GA., to engage with political science students at Savannah State University, meet with his counterpart from Savannah, Mayor Van Johnson–the former president of the African American Mayors Association, attend a meeting of the National Forum for Black Public Administrators (NFBPA), and receive a leadership award from the NFBPA. Period of agreement is: 10/2/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,532.74

Project Fund	Amount
1001-CCA000383-SC630301	$ 1,532.74

BACKGROUND/EXPLANATION:

Mayor Scott traveled to Savannah, GA on October 2, 2026, to engage with political science students at Savannah State University, meet with his counterpart from Savannah, Mayor Van Johnson–the former president of the African American Mayors Association, attend a meeting of the National Forum for Black Public Administrators (NFBPA), and receive a leadership award from the NFBPA. The NFBPA is an independent, nonpartisan, 501(c)(3) nonprofit organization dedicated to the advancement of public leadership in local and state governments. The item is pursuant to AM 239-1-2, Board of Estimates Approval for Third Party Funded Travel. All accommodations were paid for by the National Forum for Black Public Administrators (NFBPA).

Trip-related cost:

Airfare		$ 780.81
Hotel Lodging		$ 337.35
Leadership Award		$ 177.00
Gala Dinner		$ 167.58
Ground Transportation		$ 70.00
	Total:	$1,532.74

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14115 - Employee Travel Request - Zain Islam-Hashmi

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Zain Islam-Hashmi to attend the 2026 (ASC) American Society of Criminology Annual Meeting on Criminology and Justice Policy in Chicago, IL. Period of agreement is: 11/18/2026 to 11/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,863.89

Project Fund	Amount
7000-GRT001905-CCA000389-SC630301	$ 2,863.89

BACKGROUND/EXPLANATION:

Zain Amir Islam-Hashmi is traveling to Chicago, IL on November 18–22, 2026 to attend the 2026 (ASC) American Society of Criminology Annual Meeting on Criminology and Justice Policy. The conference presents the findings from the pilot periods of the Community Action Lab, a new program organized in collaboration with Baltimore Police Department and MONSE. The presentation is scheduled for Wednesday, November 18, 2026, from 2:00 pm to 3:20 pm. Conducting this presentation will help to spread the word about Baltimore's innovative community-centered public safety initiatives with other cities and agencies, which will help spur collaboration and support for city programming, and notoriety for Baltimore's innovative approaches to Public Safety.

Trip-related cost:
Registration $ 450.00
Airfare $ 435.80
Luggage Fee $ 90.00
Hotel Lodging $232 /day x 4 $ 928.00
Additional cost to cover room rate $75 /day x 4 $ 300.00
Room Taxes/Fees $58.02 /day x 4 $ 232.09
Meals/Incidentals $92/ day x 4 $ 368.00
Ground Transportation $ 60.00
Total: $ 2,863.89

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-11505 - Employee Expense Reimbursement - Jasmine Gibson

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Jasmine Gibson for the purchase of Click-Up Subscriptions. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200.32

Project Fund	Amount
1001-CCA001446 -SC630323 Click-Up Reimbursement	$ 200.32

BACKGROUND/EXPLANATION:

Office of Equity & Civil Rights is requesting approval for retroactive reimbursement to Jasmine Gibson for the purchase of a ClickUp Subscription, which was personally paid for by the employee and utilized for official business purposes with Office of Equity & Civil Rights.

ClickUp is a project management and productivity software platform used to organize assignments, monitor deadlines, coordinate projects, and improve overall operational efficiency. The subscription was used to support departmental functions and maintain continuity of business operations.

The subscription charges looking to reimbursed are below:

·06/27/25 - $9.67
·07/25/25 – $80.00
·08/08/25 - $5.81
·08/25/25 - $90
·09/02/25 - $14.84
Total - $200.32

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13064 - Grant Agreement - Medstar Harbor Hospital, Inc., D/B/A Medstar Harbor Hospital

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Medstar Harbor Hospital, Inc., D/B/A Medstar Harbor Hospital. Period of agreement is: 4/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 255,000.00

Project Fund	Amount
2026-CCA001408-SC630326	$ 255,000.00

BACKGROUND/EXPLANATION:

MedStar Harbor Hospital, Inc., D/B/A Medstar Harbor Hospital was awarded Casino Local Impact Funds (CLIF) in FY26 and FY27. Medstar's Food Rx program is designed for adult patients with Type 1 and 2 Diabetes, heart disease, and/or food insecurity. This program incorporates multiple novel features that enhance effectiveness and scalability: dietician appointments on a one-to-one in person basis and also shared group appointments such as education webinars or embedded in cooking classes that build nutrition literacy and peer support; dietician appointments provided virtually or in person; virtual e-visits offer convenient medical touchpoints; customized screenings and interventions for social determinants of health by a community health advocate; and a web-based platform that enables ongoing engagement between patients, providers, and community resources.

This is a new grant agreement despite MedStar Harbor Hospital, Inc being awarded funds in FY26. Due to prioritized ARPA funding, Medstar did not utilize the FY26 award therefore this agreement combines FY26 and FY27 awards for a total of $255,000.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 10th District, 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-14015 - Project Funds Submission - Baltimore Civic Fund for Clean Corp FY27

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission with the Baltimore Civic Fund. Period of agreement is: 11/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,503,950.00

Project Fund	Amount
1001-CCA001609-SC630326	$ 2,503,950.00

BACKGROUND/EXPLANATION:

Clean Corps is a Baltimore-based neighborhood cleaning and greening program designed to improve cleanliness, safety, appearance, and quality of life of communities while strengthening resident and community-partner engagement. The program is administered by Baltimore City Department of Planning and implemented in collaboration with local nonprofits that operate crews in selected neighborhoods. Services are organized across a continuum of reactive, proactive, and preventative strategies. Core activities include regularly scheduled cleaning and mowing and rapid-response cleaning requested by community leaders. These services are supplemented by block-level preventative interventions including dumpster days, educational initiatives, and support for community-led cleaning, beautification, safety, and environmental projects. The Clean Corps program has three main goals: 1) make Baltimore a cleaner city by decreasing the amount of trash and debris in target neighborhoods; 2) provide job opportunities for Baltimore City residents; and 3) provide the necessary tools in underinvested neighborhoods to address community concerns related to trash in public spaces.

The Baltimore Civic Fund will

- Execute grant agreements with selected organizations;
- Disburse payments to awardees. Staff from the Department of Planning will review and verify all required backup documentation prior to Civic Fund making a disbursement;
- Collect reports from awardees as necessary; and
- Provide regular reporting on payments and related activities to the Department of Planning.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-12688 - Employee Travel Expense Reimbursement - Yewande Akinkuowo

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Reimbursement for Yewande Akinkuowo who attended the Inaugural Urban Agriculture Directors Alliance (UADA) Convening and the Milan Urban Food Policy Pact (MUFPP) North & Central America Regional Forum in Austin, Texas. Period of agreement is: 3/9/2026 to 3/13/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 144.85

Project Fund	Amount
1001-CCA001562-SC630301	$ 144.85

BACKGROUND/EXPLANATION:

Yewande Akinkuowo attended the Inaugural Urban Agriculture Directors Alliance (UADA) Convening and the Milan Urban Food Policy Pact (MUFPP) North & Central America Regional Forum, which took place in Austin, Texas on 3/9/2026 - 3/13/2026.

Flight and lodging expenses were fully funded by the Urban Agriculture Directors Alliance (UADA) and approved by SA-003488 and SB-26-10600. Ms. Akinkuowo is requesting reimbursement from the City for transportation cost incurred during travel totaling $144.85.

Ms. Akinkuowo used her personal credit card to pay for an uber to and from the airport and to and from the hotel to the conference.

Reimbursement Requested

$144.85 - Uber charges.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12835 - Employee Expense Reimbursement - Kari Nye

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Kari Nye. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50.02

Project Fund	Amount
1001-CCA000707-SC640414	$ 50.02

BACKGROUND/EXPLANATION:

The Department of Planning respectfully requests that the Honorable Board approve the retroactive Employee Expense Report for Ms. Kari Nye. The reimbursement is being submitted after the established deadline due to staffing changes and recent policy updates.

This Employee Expense Report requests reimbursement for food purchases made in support of a three-hour evening meeting of the Pimlico Community Development Authority. The expense was originally submitted in Workday under Expense Report ER-019232. The total reimbursement requested is **$50.02**.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12677 - Employee Travel Reimbursement - Najahla Olumiji

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Reimbursement for Najahla Olumiji who attended the naugural Urban Agriculture Directors Alliance (UADA) Convening and the Milan Urban Food Policy Pact (MUFPP) North & Central America Regional Forum, in Austin, Texas. Period of agreement is: 3/9/2026 to 3/13/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 70.00

Project Fund	Amount
1001-CCA000713-SC630301	$ 70.00

BACKGROUND/EXPLANATION:

Najahla Olumiji attended the Inaugural Urban Agriculture Directors Alliance (UADA) Convening and the Milan Urban Food Policy Pact (MUFPP) North & Central America Regional Forum, which took place March 9–12, 2026, in Austin, Texas.

Flight and lodging expenses were fully funded by the Urban Agriculture Directors Alliance (UADA) and approved by SA-003487 and SB-26-10597. Ms. Olumiji is requesting reimbursement from the City for two checked baggage fees incurred during travel at $35 each, for a total reimbursement request of $70.00.

City Reimbursement Requested
Two checked baggage fees: $70.00
Total City Reimbursement Requested: $70.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14096 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 696,555.00

Project Fund	Amount
5000-GRT003308-CCA001493-RC0603	$ 696,555.00

BACKGROUND/EXPLANATION:

The Baltimore City Police Department's Maryland Criminal Intelligence Network program will help to reduce existing gaps in services and foster collaboration and cooperation among partner agencies and stakeholders. The program focuses on maximizing all available information and intelligence to identify, disrupt, and dismantle gangs and violent criminal networks responsible for the distribution of illegal drugs, opioid overdoses, firearm-related violence, juvenile crime, human trafficking, and other forms of inherently violent criminal enterprises. Program funds provide personnel, overtime funds, contractual services, and other expenses.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13886 - Employee Travel Request - Aileen Villodas

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Aileen Villodas to attend the Leadership Initiative Training at the University of Virginia in Charlottesville, VA on 9/28-10/2/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,175.42

Project Fund	Amount
5000-GRT003312-CCA000716-SC630301	$ 1,175.42

BACKGROUND/EXPLANATION:

Police Sergeant Aileen Villodas late request for out-of-state travel to Charlottesville, VA on 9/28-10/2/26 to attend Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The expenses included with this travel are lodging, mileage for his personal vehicle and per diem at $80/day.

Lodging	$621.80
Mileage	$233.62
Per Diem	$320.00
Total	$1,175.42

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14163 - Retroactive Employee Travel Request - Jocelyn Ventura

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Jocelyn Ventura provided executive protection to Mayor Scott for his work-related duties in Durham, NC. Period of agreement is: 9/22/2026 to 9/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,879.55

Project Fund	Amount
1001-CCA000725-SC630301	$ 1,879.55

BACKGROUND/EXPLANATION:

Jocelyn Ventura, Detective late request for out-of-state travel to Durham, NC. Detective Ventura provided executive protection to Mayor Scott for his work-related duties. The per diem rate was $74/day.

Estimated Costs	
Airfare	$785.80
Lodging (2 nights with taxes included)	$795.75
Per diem estimate ($74/day, 2 days)	$148.00
Taxi	$60.00
Travel expenses (baggage fees)	$90.00
Total	$1,879.55

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14002 - Retroactive Employee Travel Request - Bryant Austin

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Bryant Austin who attended the the inaugural Baltimore Police Department Sergeants Leadership Initiative, in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Bryant Austin, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Austin will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14264 - Host Site Partner Agreement - Infojini, Inc.

AGC4301 - Mayoralty

ACTION REQUESTED:

The Board is requested to approve a Host Site Partner Agreement with Infojini, Inc. Period of agreement is: 11/2/2026 to 11/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 700,000.00

Contract Award Amount:	$ 700,000.00	Award Date:	11/2/2026

Project Fund	Amount
1001-SC630326	$ 700,000.00
Multiple Agencies-Cost Centers	

BACKGROUND/EXPLANATION:

The Board is requested to approve a one-year host site partner agreement with Infojini, Inc. This vendor will serve as an Employer of Record (EOR) and perform Payroll Administration Services for the Maryland Corps/Service Year Option Program, an initiative administered by the Maryland Department of Service and Civic Innovation (DSCI). For the City, the Office of the City Administrator identified host agencies, developed job descriptions, confirmed funding, and prepared placements for inclusion on the DSCI application and matching portal. So far, 64 positions have been pledged, including 20 from the Department of Housing and Community Development (DHCD). Participants assigned to DHCD are to assist with the Vacant Building Reduction Initiative.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14041 - Cooperative Purchasing Agreement - Lawmen Supply Company of New Jersey, Inc., a New Jersey Corporation

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Cooperative Purchasing Agreement with Lawmen Supply Company of New Jersey, Inc., New Jersey Corporation. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 30,000.00
Project #: RQ-054081

Project Fund	Amount
1001-CCA001432-SC640430	$ 30,000.00

5 year contract for purchase of departmental ammunition, to be utilized for current and anticipated training.

BACKGROUND/EXPLANATION:
The City is utilizing a State of Maryland cooperative contract #BPO No.:001B6600242 - Statewide Contract for Winchester Brand Ammunition because it provides a competitively solicited and awarded procurement vehicle that meets the agency's operational requirements while ensuring compliance with applicable procurement laws and policies. Leveraging this cooperative contract eliminates the need to conduct a separate solicitation, reduces procurement lead time, and allows the agency to obtain goods and services at pricing and terms that have already been competitively established by the State.

This agreement is effective upon Board approval for 5 years for the purchase of departmental ammunition, to be utilized for current and anticipated training.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking nor would it be practical to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13880 - Amendment 7 - Increase - Coop Contract #2019000318 - Equipment Rentals and Services - OMNIA Partners f/k/a U.S. Communities.

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract Increase Herc Rentals Inc.. Period of agreement is: 1/27/2021 to 10/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,943,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001773 Solicitation #: Cooperative 2019000318

Project Fund	Amount
2070-CCA000818-SC630341	$ 971,500.00
2071-CCA000818-SC630341	$ 971,500.00

BACKGROUND/EXPLANATION:

This is a request to increase contract #2019000318 - Equipment Rentals and Related Product Services as awarded by OMNIA Partners f/k/a U.S. Communities. The supplier provides rental of motor equipment to Baltimore City. Future renewals at the discretion of lead agency.

Contract Value Summary

1. Initial award approved by BOE Jan. 27, 2021, $1,000,000.00
2. Increase approved by BOE April 20, 2022, $1,000,000.00
3. Increase approved by BOE April 5, 2023, $750,000.00
4. Increase approved by BOE July 12, 2023, $3,000,000.00
5. Renewal approved by BOE Sept. 6, 2023, $250,000.00
6. Increase approved at BOE March 20, 2024, $1,000,000.00
7. Increase approved by BOE July 10, 2024, $3,500,000.00
8. Increase approved at BOE Dec. 18, 2024, $5,000,000.00
9. Fifth Amendment, increase/renewal approved at BOE $1,028,100.00
10. Sixth amendment approved by BOE June 3, 2026 $2,000,000.00
11. Seventh amendment pending Board approval

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14242 - CORRECTION Amendment 1 - Extension- SCON-006338 - Thatcher Company of Arizona

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Correction to Amendment No. 1 to Cooperative Contract with the Thatcher Company of Arizona. Period of agreement is: 1/21/2026 to 3/27/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,258,674.84

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-006338

Project Fund	Amount
2070-CCA000849-SC640427	$ 1,534,528.00
2070-CCA000854-SC640427	$ 2,724,146.84

BACKGROUND/EXPLANATION:

On October 7, 2026 the Board approved the Amendment No. 1 to Agreement with the Thatcher Company of Arizona for the period 1/21/2026 through 9/30/2027.

The Board is requested to approve a correction to SB-26-13327 and revise the contract end date in the Board memo to March 27, 2027. The correction reflects the revised contract extension period for Contract No. SCON-006338, with no change to the requested contract increase of $4,258,674.84 or the total contract amount of $9,462,118.84.

The Department of Public Works was Initially awarded a cooperative contract for liquid methanol (CH_3OH) for use as a carbon source in the enhanced Nutrient Removal (ENR) dentification process at the Patapsco Wastewater Treatment Plant and the Back River Wastewater Treatment Plant. The lead procuring agency, City of Tucson, renewed Contract #240048 to September 30, 2027.The Department of Public Works is requesting a extension for contract SCON-006338 to March 27, 2027 and Increase in the amount of $4,258,674.84 instead of renewing the contract. This contract will be replaced by a bulk chemicals contract that is currently being solicited (RFQ-000770).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12525 - Amendment 2 - Renewal 3 - Cooperative Contract 4400004868 - Energy Consulting Services

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to a Cooperative Contract with Enel X Advisory Services, LLC. Period of agreement is: 11/15/2023 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 42,600.00

Contract Award Amount:	$ 40,980.00	Award Date:	11/15/2023
Contract Renewal Amount:	$ 27,600.00	Renewal Number:	3
Contract Amendment Amount:	$ 15,000.00	Amendment Number:	2

Project Fund	Amount
1001-CCA000901-SC630318	$ 42,600.00

BACKGROUND/EXPLANATION:

On November 15, 2023, the Board approved usage of Baltimore Regional Cooperative Purchasing Committee ("BRCPC") Cooperative Contract No. 4400004868 - Energy Consulting Services with subsequent actions as shown in the Contract Value Summary below. The Supplier, Enel X Advisory Services, LLC was selected through a competitive Request for Proposals (RFP No. PA-133-2023) by Howard County, as the lead jurisdiction for the BRCPC Energy Board. The scope of work is to provide consulting service for purchasing electricity, natural gas, and renewable energy. The Board is requested to approve continued usage of the cooperative contract for the third renewal term, which was approved by the Lead Procurement Agency, Howard County, Maryland ("Howard County"), for the renewal period of July 01, 2026, through June 30, 2027. The scope of work is to provide consulting service for purchasing electricity, natural gas, and renewable energy. This is the third of nine, one-year renewal options.

In addition to approving the third renewal period, Amendment 2 adds $15,000 in funds for mobile fuel consulting and details the revised annual electricity, natural gas, and renewable energy consulting fee of $27,600 for a total value of $42,600

There are six, one-year renewal options remaining, if renewed by the Lead Procurement Agency, Howard County.

Contract Value Summary:

1. The Board approved usage of the Howard County cooperative agreement on November 15, 2023: $40,980.00
2. 1st Renewal was approved by the Board on October 16, 2024: $40,980.00
3. 1st Amendment approved by the Board on March 19, 2025: $15,000.00
4. 2nd Renewal approved by the Board on August 20, 2025: $40,980.00
5. 3rd Renewal and 2nd Amendment pending Board approval: $42,600.00

Total Contract Value: $180,540.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13640 - 3rd Amendment and Increase - SCON-003137 - Cooperative Contract - County of Fairfax, Virginia - Contract Number 4400011684 – Hydraulic Cylinder Pumps and PTO Repair

AGC2600 - General Services

ACTION REQUESTED:

he Board is requested to approve a Cooperative Contract Increase and Amendment with Precision Machine & Hydraulics, Inc. Period of agreement is: 7/12/2023 to 4/23/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 500,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003137

Project Fund	Amount
2030-CCA000133-SC630335	$ 500,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an increase. On July 12, 2023, the Board approved the initial award as shown in the Contract Summary Value. This contract provides repairs of OEM hydraulic pumps and PTO as needed for the proper functionality of City equipment.

Contract Value Summary:

1. Initial award approved by the Board on July 12, 2023: $500,000.00
2. 1st Renewal approved by the Board on September 3, 2025: $0.00
3. 2nd Renewal approved by the Board on June 3, 2026: $225,000.00
4. 1st Increase pending Board approval: $500,000.00

Total contract value: $1,225,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13921 - Second Amendment to Cooperative Purchasing Agreement - The Sherwin-Williams Company

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the Second Amendment to Cooperative Purchasing Agreement - The Sherwin-Williams Company. Period of agreement is: 11/16/2023 to 4/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 50,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003482

Project Fund	Amount
2029-CCA000144-SC630326	$ 50,000.00

BACKGROUND/EXPLANATION:
On May 01, 2023, the supplier, The Sherwin-Williams Company, was awarded Cooperative Contract No. 02-147 - Paint and Related Supplies, by the Lead Procurement Agency, Region 14 Education Service Center, via competitive solicitations. The City is eligible to use this contract.

On November 16, 2023, the Chief Procurement Officer approved an initial award as shown in the Contract Value Summary below. One June 26, 2024, the Board approved and subsequently executed the First Amendment, which provided an increase of funding in the amount of $491,735.58 due to increased demand by the end user agency, Department of General Services (DGS). The Lead Procurement Agency has exercised the renewal option for Contract No. 02-147, changing the end date to April 30, 2027.

The Board is requested to execute the Second Amendment, which provides an increase of funding in the amount of $50,000.00 and renews the term of the Cooperative Agreement through April 30, 2027. This contract provides paint and related supplies for painting jobs at various City locations for the Department of General Services operations.
The contract can be renewed if renewed by the Lead Agency.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Chief Procurement Officer on November 16, 2023: $24,000.00
2. First Amendment and Increase approved by the Board on June 26, 2024: $491,735.58
3.Second Amendment and 1st Renewal pending Board approval: $50,000.00
TOTAL CONTRACT VALUE: $565,735.58

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14158 - Award- Cooperative Contract w/ Agreement - RFP No. 060B2490021 Commercial Off-the-Shelf Software 2012 (COTS 2012)

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Cooperative Contract Cooperative Contract Johnson, Mirmiran & Thompson, Inc. d/b/a JMT Technology Group. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 67,529.29

Project Fund	Amount
2071-CCA000816-SC630398	$ 33,764.65
2070-CCA000816-SC630398	$ 33,764.64

BACKGROUND/EXPLANATION:
The Board is requested to approve the Cooperative Contract w/ agreement - #060B2490021 Commercial Off-the-Shelf Software 2012 (COTS 2012) for the period of September 1, 2026 through August 31, 2027, with no renewal options available.

The Department of Public Works (DPW) seeks to utilize the Maryland Department of Information Technology (DoIT) Commercial Off-the-Shelf Software 2012 (COTS 2012) Cooperative Agreement, Contract No. 060B2490021, to purchase OnBase maintenance and document management services. The proposed City contract is in the amount of $67,529.29.

Utilizing the State of Maryland's cooperative agreement allows the City to leverage an established procurement contract, reduce administrative costs, expedite the acquisition process, and ensure continuity of essential software maintenance and document management services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14267 - Agreement - Agilent Technologies

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve an Agreement with Agilent Technologies for Equipment Maintenance/Service Contract Award - Selected Source. Period of agreement is: 11/4/2026 to 11/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 85,229.18
Solicitation #: RQ-055429

Project Fund	Amount
9916-PRJ000718-GRT003612-CAP009197-SC640409	$ 85,229.18

BACKGROUND/EXPLANATION:
The Board is requested to approve a select source award and execute the attached agreement for the relocation of scientific instruments manufactured by Agilent Technologies. It is imperative that technicians from Agilent Technologies perform the relocation because their intimate knowledge of the equipment and it maintains the validity of current preventative maintenance plans

Advertising for competitive bids / proposals is not practicable since the supplier, Agilent Technologies, is the exclusive provider of the proprietary scientific instruments.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids.

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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-14133 - Award - Selected Source - 36" Fiberglass Scum Trough Repairs with Plastech Services, Inc.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Award - Selected Source Plastech Services, Inc.. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 81,996.00

Project Fund	Amount
2070-CCA000855-SC630380	$ 81,996.00

BACKGROUND/EXPLANATION:
The board is requested to approve the select source agreement with Plastech Services, Inc. in the amount of $81,996.00 to provide specialized fiberglass repair services for cracked scum troughs located within the chlorine contact chamber at the Patapsco Wastewater Treatment Plant.

Competitive procurement is not practicable due to the specialized nature of the repairs required within the active wastewater treatment environment. DPW evaluated alternative vendors; however, those identified primarily specialize in marine and boat fiberglass repairs and lack the demonstrated experience necessary for wastewater treatment applications. Plastech possesses the specialized expertise, equipment, and experience required to perform the repairs safely and effectively while minimizing operational disruptions, maintaining system performance, and reducing potential environmental compliance risks.

This procurement is for a one-time repair service, with no renewal options identified in the submitted justification.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-14118 - First Amendment - Increase SCON-004912 Parts, equipment, and installation for Emerson, Hach, and YSI-Sensornet products with North East Technical Sales, LLC.

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve The First Amendment to increase the Goods & Services agreement with North East Technical Sales, LLC. Period of agreement is: 12/2/2024 to 12/7/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 340,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004912

Project Fund	Amount
2070-CCA000848-SC640409	$ 340,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an increase to SCON-004912 for parts and equipment for Emerson, Hach, and YSI-Sensornet products on an as-needed basis.

The requested increase is necessary to ensure sufficient funding remains available to meet the City's anticipated needs through the end of the current contract term. This increase will support the continued availability of critical goods and services, maintain operational continuity, and prevent disruptions to essential Water and Wastewater operations.

There are two (2) one-year renewal options available under the contract, exercisable at the sole discretion of the City.

Contract History

1. Award approved by the Board on January 8, 2025: $500,000.00
2. Correction approved by the Board on October 21, 2026: $0
3. First Amendment pending Board approval: $340,000.00

Total contract value: $840,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-14131 - First Amendment – No-Cost Extension to Contract SCON-004677 - Cleaning, Removal, and Disposal of Biohazard Waste - P2 Cleaning Services, LLC

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the First Amendment to the Goods & Services agreement with P2 Cleaning Services, LLC. Period of agreement is: 11/6/2024 to 7/5/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004677

Project Fund	Amount
1001-CCA000791-SC630326	$ 0.00

BACKGROUND/EXPLANATION:
The Board is requested to approve an extension of SCON-001753 through July 5, 2027, with no additional funding. The extension is necessary to ensure continuity of essential biohazardous waste removal and disposal services while the new competitive solicitation and award process is completed. The new solicitation is estimated to be released on January 1st, 2027, with an anticipated contract date of award on June 1st, 2027.

The Department of Public Works requires a contractor to provide prompt cleaning, removal, and disposal of biohazardous waste to protect public health, maintain regulatory compliance, mitigate environmental risks, and support efficient waste management operations. This is a requirements contract; therefore, the contractor is responsible for meeting the City's actual requirements, which may be more or less than the estimated quantities stated in the contract.

There are not any renewal options available with this contract.

Contract Value Summary
Initial Award (approved by the Board of Estimates on November 6, 2024: $80,000)
First Amendment No Cost Extension through July 5, 2027 (pending Board of Estimates approval: $0)
Total Contract Value: $80,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14155 - Award - Sole Source - Recycle Coach Software Agreement with Municipal Media Corp.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Award - Selected Source Municipal Media Corp. . Period of agreement is: Based on Board Approval with a duration of 36 Months

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 103,557.00

Project Fund	Amount
1001-CCA001420-SC630398	$ 103,557.00

BACKGROUND/EXPLANATION:
The Board is requested to approve the select source contract to utilize Recycle Coach, a resident engagement and waste management platform that provides localized information to improve recycling practices and reduce contamination. The Selected Source Contract total is $103,557.00.

Procurement by competitive means is not practicable or advantageous to the City due to the specialized capabilities of the Recycle Coach platform, including customized resident communications, localized waste management data, and comprehensive reporting and analytics. The City evaluated an alternative platform, ReCollect by Routeware; however, it did not meet the City's operational requirements due to limited access to backend data and insufficient customization capabilities.

There are not any renewal options available with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12035 - Award – Sole Source – Agreement - Axon and Fotokite Partnership for Technology Deployment

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve a Sole Source Goods & Services Contract Award and Purchasing Agreement with Axon Enterprise, Inc. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 54,039.00
Project #: RQ-055106

Project Fund	Amount
1001-CCA000111-SC640409	$ 54,039.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a Sole Source award to Axon Enterprise, Inc. under its partnership with Fotokite for technology deployment. The proposed equipment will enhance situational awareness for incident commanders during emergency response operations by providing a real-time aerial view of incident scenes. The system streams live high-definition color video and thermal imaging, enabling responders to identify hotspots, monitor fire conditions, and track personnel operating on rooftops and upper floors that are not visible from the ground. This capability improves decision-making, operational safety, and resource deployment during emergency incidents.

Axon maintains an existing contractual relationship with the Baltimore Police Department as the provider of body-worn cameras and drone technology used by the agency. Through this relationship, Axon is familiar with BCIT procurement policies, procedures, and operational requirements. Axon also serves as the authorized partner for Fotokite technology, ensuring streamlined procurement, continuity of support, and compatibility with existing systems.

Term: This Agreement begins on the Effective Date and continues until all subscriptions have expired or been terminated. The Fotokite Drone System is expected to be delivered by December 31, 2026. Subscriptions will begin on January 1, 2027, and continue for three (3) years through December 31,2029.

Renewal Term: Upon completion of the Subscription Term, the Subscription Term may renew upon mutual written agreement Of the Parties for a mutually term.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is
recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13990 - 1st Amendment and Increase - SCON-003337 - Collection of Delinquent Parking Fines

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Amendment RTR Financial Services Inc.. Period of agreement is: 9/6/2023 to 9/5/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 238,907.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003337

Project Fund	Amount
2076-CCA000083-SC630326	$ 238,907.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a 1st amendment renewal and increase. On September 6, 2023, the Board approved the initial award as shown in the Contract Summary Value. The contract is for the Contractor to collect delinquent parking fines on behalf of the City, and all funds collected by the Contractor come directly to the City. The Contractor is then reimbursed by the City at the rate of 6.9% of all funds collected. Period: September 6, 2026 - September 5, 2027.

Contract Value Summary:
1. Initial award approved by the Board on September 6, 2023: $460,575.00
2. 1st amendment renewal pending Board approval: $238,907.00
Total contract value: $699,482.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 46,058.00
MBE Attainment %	9.12%	MBE Attainment Amount	$ 39,395.00
MBE Total Paid	$ .00	Vendor: Britt's Industries	

RTR is non-compliant with a good faith effort. RTR states, "We sent out payment to Brit's in August. I cannot add this payment yet, as August isn't loaded in the subcontracting portal.

Please note that we pay the subcontractor quarterly, as we pay a significant amount for shipping to our office. Additionally, we will never know the amount of the month we are currently in, until the following month (when invoices are sent).

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined the supplier is not compliant for the monitoring period

SB-26-13942 - Amendment & Extension: RFQ-000697-Telecommunications Billing Audit Services

AGC1200-TELE - Telecom

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Amendment and Extension with TeleBright Software Corporation. Period of agreement is: 4/9/2025 to 10/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
	$ 0.00

BACKGROUND/EXPLANATION:
The Board is requested to approve an amendment to extend the telecommunications billing audit services agreement signed with TeleBright Software Corporation. The Board approved this agreement on June 3, 2026, under (SB-26-11341). An original contract was awarded by advertising through the Workday platform. An increase of $167,000.00 was reported to the Board as a twenty-five percent (25%) contingency fee for the vendor's performance under the contract. However, the contract amount executed by all the parties is $167,887.00. A shortage of $887.00 was inadvertently not captured on the Board memo. This amount is being reported for correction. Then, the increment request was for the vendor to identify additional irregularities and cost-saving measures for the Telecommunications Department. Because of the work's complexity, the agency is requesting an additional year for the vendor to complete outstanding work under the contract. This is a zero-cost extension. The new end date will now be October 31, 2027, instead of October 31, 2026.

The above amount is the City’s estimated requirement; however, the supplier shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11(e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-14013 - 1st Renewal & Agreement - SCON-004049 - Genasys, Inc.

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a renewal and increase Goods & Services to the contract with Genasys Inc. Period of agreement is: 4/14/2024 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 127,628.16

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:

Project #: SCON-004049

Project Fund	Amount
1001-CCA001222-SC630323	$ 127,628.16

BACKGROUND/EXPLANATION:
On May 15, 2024, the Board approved an initial award as shown in the Contract Value Summary below. The Board is requested to approve a renewal. This amount is required to continue to receive the licenses of the instant messaging application. This application ensures that BPD personnel can securely communicate and share intelligence among themselves. It also has functionalities that allow mass communication capabilities. There is one, one-year renewal option available.

It is hereby certified that the above procurement is of such nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

Contract Value Summary:
1.Initial award approved by the Board on May 15, 2024, $347,563.13
2.1st renewal pending Board approval $127,628.16
Total contract value: $475,191.29

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14138 - 1st Amendment to Cooperative Purchase Agreement - Benchmark Solutions, LLC SCON-003410 - RFQ-000122 - Early Intervention System (EIS)

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve the First Amendment to the Goods & Services Agreement with Benchmark Analytics. Period of agreement is: 9/6/2023 to 9/6/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003410

BACKGROUND/EXPLANATION:
The Board is requested to approve a 1st amendment renewal. On September 6, 2023, the Board approved the initial award as shown in the Contract Summary Value. The contract is for the Early Intervention System (EIS), which is a cloud-based Software as a Service (SaaS) is a Human Resources (HR) tool to monitor potentially problematic behaviors of Officers. There is one, one-year renewal option available. Period: September 6, 2026 - September 6, 2027.

Contract Value Summary:
1. Initial award approved by the Board on September 6, 2023: $470,844.00
2. 1st amendment renewal pending Board approval: $0.00
Total contract value: $470,844.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	7.00%	MBE Goal Amount	$ 17,500.00
MBE Attainment %	2.09%	MBE Attainment Amount	$ 31,290.00
MBE Total Paid	$ .00	Vendor: Keller Professional Services, Inc.	
WBE Goal %	5.00%	WBE Goal Amount	$ 12,500.00
WBE Attainment %	0.80%	WBE Attainment Amount	$ 11,990.00
WBE Total Paid	$ .00	Vendor: DK Consulting, LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13953 - Amendment - Sourcewell Contract #121522-MNF - Fuel Delivery with Related Services - SCON-004836

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the First Amendment to the Goods & Services agreement with Mansfield Oil Company of Gainesville, Inc. Period of agreement is: 12/18/2024 to 2/10/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 10,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004836 Solicitation #: Sourcewell #121522

Project Fund	Amount
2030-CCA000133-SC170012	$ 10,000,000.00

BACKGROUND/EXPLANATION:
This cooperative Sourcewell contract provides Bulk Fuel Delivery Service, Lubricants, Additives, and Fleet Card Systems Maintenance/Cards for the City's fleet. If the action is originally performed by the lead agency, this contract may be renewed or extended. This is the 1st amendment, renewal and increase.

CONTRACT SUMMARY
1. Award was approved by the Board on December 18, 2024 $50,000,000.00
2. First Amendment for the1st Renewal and Increase pending Board approval $10,000,000.00
Total Contract Value $60,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13925 - First Amendment - Increase - Renewal - SCON-003686 - Supply & Delivery of Meter Composite/Plastic Lids

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Amendment with Ferguson Enterprises of Virginia, LLC a/k/a Ferguson Enterprises, LLC. Period of agreement is: 11/16/2022 to 11/15/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 536,313.92

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2071-CCA000840-SC170006	$ 536,313.92

BACKGROUND/EXPLANATION:
As part of the City's AMI/R Program, all the cast iron water meter covers have been replaced with plastic/composite water meter covers. As such, DPW requested a Contractor that will supply plastic/composite water meter lids to fulfill the City's need. On November 16, 2022, the Board approved the award as shown in the Contract Value Summary below. To continue moving services forward, the Board is requested to approve the 2nd and final of two, one-year renewal options available on this contract.

CONTRACT VALUE SUMMARY:
1. Initial Award approved by the Board on November 16, 2022: $1,000,000.00
2. 1st Renewal approved by Board on September 17,2025: $0.00
3. First Amendment and 2nd Renewal pending Board approval: $536,313.92
TOTAL CONTRACT VALUE: $1,536,313.92

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13892 - Increase - SCON-006657 - Equipment Maintenance/Service

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract In-Situ, Inc.. Period of agreement is: 9/6/2026 to 9/5/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 170,248.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-006657

Project Fund	Amount
2070-CCA000848-SC630380	$ 85,124.00
2070-CCA000855-SC630380	$ 85,124.00

BACKGROUND/EXPLANATION:
The Board is requested to approve and exercise the first renewal option and increase in funding to ensure no interruption in service. The Bureau of Procurement, on behalf of the Department of Public Works, issued a sole source contract to In-Situ, Inc. The contractor is responsible for supplying Chemscan analyzers at various wastewater treatment plants. This includes patented and proprietary assemblies, circuit boards, and software. It is essential to procure any additional replacement parts or repair services from the original manufacturer to ensure compatibility with existing structures. On September 6, 2023, the Board approved an initial award as shown in the Contract Value Summary below.

The amendment will renew the contract through September 5, 2027 with one (1) remaining renewal option year.

CONTRACT VALUE SUMMARY:
Award approved by the Board on September 6, 2023: $334,560
Assignment Agreement was approved by the Board on May 21, 2026: $0.00
1st Amendment - Renewal and Increase pending Board approval: $170,248.00
TOTAL CONTRACT VALUE: $504,808.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-14151 - First Amendment to Agreement - Distinctive AFWS Designs, Inc. Renewal w/ 1st Amendment - SCON-005943 - Upgrade of the City's flood Alert system from Alert to Alert 2

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the First Amendment to Agreement with Distinctive AFWS Designs, Inc. Period of agreement is: 10/1/2025 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Award Amount:	$ 233,088.30	Award Date:	10/1/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: SCON-005943 Solicitation #: RQ-01542

BACKGROUND/EXPLANATION:
The Board is requested to approve a renewal to Contract SCON-005943, Upgrade of the City's flood Alert system from Alert to Alert2, with Distinctive AFWS Designs, Inc. The contractor provides upgrades to and maintenance for the City's flood warning system, currently working on upgrading the system from Alert to Alert2. Approval of this extension, covering the period from September 30, 2026, through September 29, 2027, will ensure continuity of these essential services. There are two (2) additional one (1) year terms.

SMBA&D - N/A - SMBA&D determined no goals would be set because there was not an opportunity to segment the contract.

Contract summary
1. Initial BOE approval 10/1/2025 $233,088.30
2. Renewal pending board approval $0
Total contract cost $233,088.30

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12956 - First Amendment to Cooperative Purchasing Agreement - UKG Telestaff via Vertosoft LLC (National Cooperative Purchasing Alliance)

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve an Award and Goods & Services Contract Vertosoft LLC. Period of agreement is: 9/5/2025 to 4/30/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 22,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: CON-AMEND-0000322 Solicitation #: SCON-000231

Project Fund	Amount
1001-CCA000098-SC650508	$ 22,000.00

BACKGROUND/EXPLANATION:
The Baltimore City Fire Department (BCFD) is requesting approval to utilize Cooperative Contract No. 01-165, Software Products and Services, for the procurement of UKG TeleStaff Software-as-a-Service (SaaS) through Vertosoft, a National Cooperative Purchasing Alliance (NCPA) contract. The cooperative contract was competitively solicited and awarded through the NCPA.
The proposed contract period is **September 5, 2025, through April 30, 2028**, with **two (2) one-year renewal options**.

The contract will provide BCFD with access to the UKG TeleStaff SaaS application for approximately **1,800 users**, including the following services:

- UKG TeleStaff Enterprise V7.1+ SaaS
- UKG TeleStaff Global Access V7.1+ SaaS
- UKG TeleStaff Gateway Manager V7.1+ SaaS
- UKG TeleStaff Contact Manager V7.1+ SaaS
- UKG TeleStaff SMS Manager V7.1+ SaaS

Contract Value

- **Initial Award:** $239,436.00 — approved by the Board on December 17, 2025
- **First Renewal:** $22,000.00 — pending Board approval
- **Total Contract Value:** $261,436.00

The request also includes the addition of the **BCIT IT Cyber-Security Rider**, which constitutes a material change to the agreement.

The amounts stated above represent the City's estimated requirements. The vendor shall provide the City's entire requirement, whether the actual quantity is greater or less than the estimated amount, in accordance with the terms and conditions of the agreement.

It is hereby certified that the procurement is of such a nature that no advantage would result from seeking competitive bids, nor would it be practicable to obtain competitive bids, as the City is seeking to utilize an existing competitively solicited cooperative contract. Therefore, pursuant to **Article VI, Section 11(e)(i) of the Baltimore City Charter**, approval is recommended for the procurement of the above-referenced software and services through Cooperative Contract No. 01-165.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13618 - Award of Solicitation RFQ-000837 - Competitively Bid - On-site Vehicle Washing for Fleet Vehicles and Heavy-Duty Equipment

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Competitively Bid Goods & Services Contract Award with Absolute Pressure Cleaning LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 118,650.00

Project Fund	Amount
2030-CCA000133-SC630335	$ 118,650.00

BACKGROUND/EXPLANATION:
The Board is requested to approve the award of solicitation RFQ-000837 - On-Site Vehicle Washing for Fleet Vehicles and Heavy-Duty Equipment. Vendors were solicited through postings on Workday, eMaryland Marketplace Advantage, and local newspapers.

Three bids were received and opened on August 19, 2026. Absolute Pressure Cleaning LLC was determined to be the lowest responsive and responsible bidder. The contract term is 3 years after BOE approval, with two (2) one-year renewal options.

The City has a requirement for mobile on-site vehicle washing for commercial vehicles and heavy-duty equipment for multiple city sites. The City of Baltimore will not transport City vehicles to any washing locations. The products and services to be provided under the terms of this Agreement shall consist of furnishing all labor, materials, equipment, employee payroll and benefits, delivery vehicles, and all other supplies and services necessary for and reasonably incidental to furnishing the required parts and service.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-13996 - First Amendment renewal and increase of SCON-004778- On Call Door Repair

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Renewal and Amendment with All About Doors. Period of agreement is: 10/15/2026 to 10/15/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,144,366.14

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2029-CCA000144-SC630326	$ 1,144,366.14

BACKGROUND/EXPLANATION:
The board is requested to approve the 1st amendment renewal and increase for contract SCON-004778- On Call Door Repair with all about doors. This funding will be used to repair Firehouse doors on an ongoing basis. The period covered is 10/15/2026 through 10/15/2027.

CONTRACT VALUE SUMMARY:
1. Initial Award approved by the Board Nov 20, 2024, $593,250.00
2. Increase approved by the Board February 05, 2025 $250,000.00
3. CPA Increase approved on September 15, 206 $50,000.00
3. 1st amendment renewal and increase Pending Board approval $1,144 ,366.14
Total Contract Value $2,037,616.14

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-14126 - Renewal - Increase - Amendment - Drawbridge Maintenance and Operations

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Infrastructure Maintenance/Service Renewal and Amendment with Covington Machine and Welding, Inc. Period of agreement is: 10/1/2020 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Solicitation #: B50005883

Project Fund	Amount
1001-CCA001107-SC630350	$ 1,000,000.00

BACKGROUND/EXPLANATION:
The Board approved the initial award on September 2, 2020, as shown on the contract summery below. The Board is requested to approve the second and final renewal option and an increase of ($1,000,000.00) that will enable DOT to perform the critical repairs and maintenance on the Drawbridge. Period covered will be from October 1, 2026, through September 30,2027. There is no renewal option remaining after this action.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on September 2, 2020: $3,454,252.00
2. 1st renewal and increase approved by Board on November 19,2025: $1,000,000.00
3. 2nd renewal and increase pending Board approval: $1,000,000.00

Total Contract Value: $5,454,252.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13951 - Amendment - RFQ-000724 - Internet Service Provider (ISP) for HABC Locations - Port Networks, Inc.

ACTION REQUESTED:

The Board is requested to approve a Infrastructure Maintenance/Service Amendment to an Agreement with Port Networks, Inc. Period of agreement is: 11/5/2025 to 11/4/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 87,863.38

Contract Award Amount:	$ 988,085.00	Award Date:	9/3/2025
Contract Increase Amount:	$ 87,863.38	Increase Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
9903-CAP009116-SC630316 PRJ003694	$ 87,863.38

BACKGROUND/EXPLANATION:

On November 05, 2025, the Board approved an initial award and subsequently executed an Agreement ("Original Agreement"), with the Supplier, Port Networks, Inc, for the period of November 05, 2025, through November 04, 2030, with five, one-year renewal terms, for an amount not to exceed, $988,080.00, for the provision of Fiber to the Premises ("FTTP") construction and internet connectivity services for Housing Authority of Baltimore City ("HABC") facilities.

The Board is requested to execute the attached First Amendment, which will provide an increase of funding in the amount of $87,863.38 for any unforeseen adjustments related to ongoing FTTP services. This increase amount reflects the average cost of the last three change orders, providing a reasonable and data-supported buffer.

Additionally, the requested increase includes proposed contingency, ensuring sufficient resources to complete remaining tasks without interruption.

This contract provides internet access services to HABC designated facilities for City residents.

There are five one-year renewal options.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on November 05, 2025: $988,080.00
2. Correction approved by the Board on May 20, 2026: $0.00
3. First Amendment pending Board approval: $87,863.38

Total Contract Value: $1,075,943.38

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 98,808.00
MBE Total Paid	$ .00	Vendor: Datalite Networks L.L.C	

During this review period, the Prime is determined to be non-compliant with Good Faith Efforts. The contract has an established MBE goal of 10%; however, the Prime has not documented any MBE subcontractor participation to date, resulting in a 10% shortfall from the established MBE goal. The Prime stated that the project is currently is currently less than 20% complete and that one invoice has been received from the MBE subcontractor; however, the payment has yet been processed or documented. Based on the status of the contract, there remains sufficient contract value an time for the Prime to increase MBE participation and work toward achieving the established 10% MBE goal.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-14135 - Donation of one (1) FTIR instrument within the Baltimore Police Department Forensic and Evidence Services Division to the Aberdeen High School Science and Mathematics Academy

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Property Disposal Program Aberdeen High School Science and Mathematics Academy. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Donation of one (1) FTIR instrument within the Baltimore Police Department Forensic and Evidence Services Division. The instrument will initially be housed within the Unit and utilized by the Science and Mathematics Academy at Aberdeen High School in support of an ongoing student research project.

Upon completion of the project, the instrument will continue to support forensic science education and training through the Crime Scene Unit. Its use will provide valuable hands-on learning opportunities for future students in the Science and Mathematics Academy, as well as students enrolled in general science and forensic science courses throughout surrounding regions, while also strengthening the program nationally.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-14029 - Amendment 1- SCON-006823 - Agreement for Client Track SaaS and Designer Toolset for Database - CaseWorthy Inc.

AGC4381 - M-R Office of Homeless Services

ACTION REQUESTED:

The Board is requested to approve a Technology License/Service/Software Amendment to an Agreement with CaseWorthy, Inc. Period of agreement is: 4/1/2026 to 3/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 86,725.00

Contract Award Amount:	$ 339,053.14	Award Date:	7/1/2026
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	
Project #: RQ-059997	Solicitation #: SCON-006823		

Project Fund	Amount
5000-GRT002658-CCA000575-SC630398	$ 86,725.00

BACKGROUND/EXPLANATION:

Th contract is for the purchases of software, software hosting, software maintenance, and software training as is more particularly described in this Agreement from the Contractor. ClientTrack is the local information technology system used to collect client-level data and manage housing provisions for homeless individuals, families, and those at risk for homelessness. The software solution is required to comply with HUD and any other federal partners, in accordance with the HEARTH Act, enacted into law on May 20, 2009. This act mandates that all communities have an HMIS capable of collecting unduplicated counts of individuals and families experiencing homelessness. MOHS and the Continuum of Care selected this vendor (CaseWorthy, Inc.) for the HMIS community needs because they are the sole provider of the ClientTrack software, which is specifically designed to meet HUD-mandated requirements. ClientTrack offers a comprehensive solution that ensures compliance with federal regulations, including the HEARTH Act. The software's unique capability to collect unduplicated counts of individuals and families experiencing homelessness is essential for accurate reporting and effective service provision. The Mayor Office of Homeless Services, through the Bureau of Procurement (BOP) seeks to increase and amend the Original Agreement by adding to the Contractor’s Scope of Services and Quote attached to the Original Agreement as Exhibit A, Contractor’s additional scope of services and quote attached hereto as Exhibit A-1 and incorporated herein by reference and may be renewed by the City in its sole discretion for three (3) one-year renewal terms, unless terminated earlier pursuant to the terms and conditions of this Agreement.

On July 1, 2026, the Board approved the original contract under SB-26-11569.

A contract value summary is provided below for ease of reference:

1. Initial contract was approved by the Board on July 1, 2026: $339,053.14
2. Amendment pending Board approval: $86,725.00

Total contract value $425,778.14

The above amount is the City's estimated requirement; however, the vendor shall supply/perform the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such nature that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14112 - First Amendment - SCON-003983 (MSA-TP00015170) - Data Center Colocation Master Services Agreement (MSA) - TierPoint Services, LLC

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Technology License/Service/Software Agreement with TierPoint Services, LLC. Period of agreement is: 4/3/2024 to 4/2/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 349,635.40

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000665-SC630313	$ 349,635.40

BACKGROUND/EXPLANATION:
On April 03, 2024, the Board approved a select source award and subsequently executed an Agreement ("Original Agreement"), with the Supplier, TierPoint Services, LLC, to provide Data Center Colocation services and support, for a period of April 03, 2024, through April 02, 2027, in an amount not to exceed $1,949,137.20, as shown in the Contract Value Summary below. The Board is requested to execute the First Amendment, which will provide a funding increase in the amount of $349,635.40 for continuation of Data Center Colocation services and support. This contract provides a Data Center Colocation, which is the building space environment, physical security, and expansion support for the City's network infrastructure equipment (i.e., servers, computing hardware, storage area networks, etc.).

CONTACT VALUE SUMMARY:
1. Initial award approved by the Board on April 03, 2024: $1,949,137.20
2. Increase approved by the Chief Procurement Officer on October 14, 2026: $50,000.00
3. First Amendment pending Board approval: $349,635.40
Total Contract Value: $2,348,772.60

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13984 - 3rd Amendment - SCON-001464 - Mainframe Hosting and Support Agreement - Computer Technologies U.S.A. LLC, d/b/a Blue Hill Data Services

ACTION REQUESTED:

The Board is requested to approve a Technology License/Service/Software Agreement Amendment Computer Technologies U.S.A. LLC, d/b/a Blue Hill Data Services. Period of agreement is: 11/15/2017 to 7/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 360,000.00

Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	3

Project Fund	Amount
1001-CCA000658-SC630318	$ 360,000.00

BACKGROUND/EXPLANATION:

On November 15, 2017, the Board approved an initial award and subsequently executed an Original Agreement, as shown in the Contract Value Summary below. This contract provides mainframe hosting and support for the Pearl River, NY Data Center, which contains critical enterprise revenue generating systems, including but not limited to, Real Property Tax, Parking Citations, Water Bills, etc.

As the Tax SMART program shifts direction, one of its key workstreams is improving and understanding the mainframe source code and batch jobs. The City of Baltimore currently maintains over 1.8 million lines of COBOL source code across nearly 700 programs and more than 1,600 batch jobs, some of which are over 35 years old. To make improvements to key areas of the programs and to implement changes as new requirements arise from City agencies and the administration, the BCIT Mainframe team needs additional support. Additionally, certain areas of the mainframe programs are buggy, underperforming, or corrupting data. These areas require modification by qualified programmers. Blue Hill Data Services not only operates the mainframe for the City but also provides programming staff. BCIT requires two additional mainframe programmers from Blue Hill to accomplish this.

The Board is requested to approve and subsequently execute the Third Amendment which modifies the Scope of Work to add Two (2) Mainframe Programmers as additional resources for the period term of November 01, 2026, through July 31, 2027, and adds an increase of funding in the amount of $360,000.00. Upon execution of the Third Amendment, the new total contract value will be $13,308,316.00.

Contract Value Summary:

1. Initial award approved by the Board on November 15, 2017: $7,500,000.00

2. 1st Renewal approved by the Board on July 20, 2022: $0.00
3. 2nd Renewal approved by the Board on September 6, 2023: $1,276,704.00
4. 3rd Renewal approved by the Board on July 24, 2025: $1,276,704.00
5. 4th Renewal approved by the Board on July 02, 2025: $1,276,704.00
6. 1st Amendment approved by the Board on April 15, 2026: $1,527,204.00
7. 2nd Amendment and 5th renewal approved by the Board on June 3, 2026: $91,000.00
8. 3rd Amendment pending Board approval: $360,000.00

Total Contract Value: $13,308,316.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14130 - Prequalification of Consultants

ACTION REQUESTED:
The Board is requested to approve the Prequalification of Architects and Engineers. Period of agreement is: 11/4/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

AULtech, Inc.
7895 Cessna Avenue, Suite D
Gaithersburg, MD 20879

ENGINEERING
LAND SURVEYING

BPS Land Technology, Inc.
3117 E. Joppa Road
Parkville, MD 21234

ENGINEERING

Becht Engineering BT, Inc.
10711 Brimingham Way
Woodstock, MD 21163

ENGINEERING

Greenman-Pedersen, Inc.
10440 Little Patuxent Parkway, Suite 900
Columbia, MD 21044

LANDSCAPE ARCHITECTURE
ENGINEERING
LAND SURVEYING

PROPERTY LINE SURVEYING

Manns Woodward Studios, Inc.
8098 Sandpiper Circle, Suite H
Nottingham, MD 21236

ARCHITECTURE

Marine Solutions, Inc. (WBE)
23 Fontana Lane, Suite 102
Rosedale, MD 21237

ENIGNEERING

Muvag, Inc. (MBE)
4302 Edgehurst Road
Baltimore, MD 21209

ARCHITECTURE

Prime AE Group, Inc.
5521 Research Park Drive, Suite 300
Baltimore, MD 21228

ARCHITECTURE
ENGINEERING

T.Y. Lin International
2405 York Road, Suite 201
Lutherville Timonium, MD 21093

ENGINEERING

Waldon Studio Architects, A Michael Graves Company, Inc.
233 E. Redwood St., Suite 1200
Baltimore, MD 21202

ARCHITECTURE

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14128 - Prequalification of Contractors

ACTION REQUESTED:

The Board is requested to approve the Prequalification of Contractors. Period of agreement is: 11/4/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

Commercial Utilities LLC $145,090,000.00
614 W. Patapsco Ave.
Baltimore, MD 21225

L. F. Mahoney, Inc. $8,000,000.00
4721 Harford Road
Baltimore, MD 21214

Henry H. Lewis Contractors, LLC $200,000,000.00
d/b/a Lewis Contractors
55 Gwynns Mill Court
Owings Mills, MD 21117
**Work Capacity Rating Underwritten By Blanket Guarantee of $200,000,000.00 From The Parent Company Stewart & Tate, Inc.

M E Simpson Company Inc. $1,500,000.00
7 St. Paul Street, Suite 905
Baltimore, MD 21202

Main Line Commercial Pools LLC $8,000,000.00
7 St. Paul Street, Suite 905
Baltimore, MD 21202

Mid Atlantic Fountain Design and MFG. Company, Inc. $6,850,000.00
2686 West Patapsco Avenue
Baltimore, MD 21230

Stokes Mechanical, LLC (MBE/WBE) $1,500,000.00
7909 Philadelphia Road

Baltimore, MD 21237

Structural Preservation Systems, LLC $1,215,210,000.00
10150 Old Columbia Road
Columbia, MD 21046

Commercial Utilities LLC $145,090,000.00

L. F. Mahoney, Inc. $8,000,000.00

Henry H. Lewis Contractors, LLC $200,000,000.00
d/b/a Lewis Contractors
**Work Capacity Rating Underwritten By Blanket Guarantee of $200,000,000.00 From The Parent Company Stewart & Tate, Inc.

M E Simpson Company Inc. $1,500,000.00

Main Line Commercial Pools LLC $8,000,000.00

Mid Atlantic Fountain Design and MFG. Company, Inc. $6,850,000.00

Stokes Mechanical, LLC (MBE/WBE) $1,500,000.00

Structural Preservation Systems, LLC $1,215,210,000.00

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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT:	Citywide
ENDORSEMENTS:	

SB-26-14108-UNIFIER - Amendment No. 2 to Agreement - GFT Infrastructure, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with GFT Infrastructure, Inc. Period of agreement is: 11/1/2023 to 11/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,708.18 Contract#SC1031

Contract Award Amount:	$ 649,915.73	Award Date:	11/1/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 711,562.73	Amendment Number:	

Project #: SC1031

Project Fund	Amount
9956-PRJ002832--CAP009551-SC630318	$ 30,708.18
703 Design and Studies	

BACKGROUND/EXPLANATION:

Under this Project Construction Management Contract for Quad Avenue Pumping Station Rehabilitation, GFT Infrastructure, Inc. will provide engineering services for the design phase.

On November 1, 2023, the Board approved the original agreement for a duration of two (2) years with an expiration date of November 1, 2025, and an upset limit of $649,915.73 or until the upset limit was reached, whichever occurred first.

On February 18, 2026, the Board approved the first amendment for a duration of one (1) year with an expiration date of November 1, 2026, for a total contract duration of three (3) years and an increase of $30,938.82 for a total contract upset limit of $680,854.55.

The original agreement expires November 1, 2026, and the Parties wish by this second amendment to retroactively extend the duration of the contract by twelve (12) months for a total contract duration of four (4) years until November 1, 2027, or until the upset limit is reached, whichever occurs first with an increase in funds for $30,708.18 for a total contract upset limit of $711,562.73.

This amendment is necessary due to the extended efforts required for Task D Arc Flash Hazard Improvements at eight (8) pumping stations. Several of the pumping stations are still in the design phase and thus Shah & Associates, Inc., the sub working on this project, can not proceed with their engineering support.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14107-UNIFIER - Agreement - Dulles Geotechnical Materials Testing Services, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Dulles Geotechnical Materials Testing Services, Inc., for Project No. 1390 WC 1398 Geo-Technical Services. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,500,000.00 Contract#1390
Project #: Project 1390 (WC 1398)

Project Fund	Amount
9960-PRJ003414--CAP009557-SC630318	$ 1,500,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with Dulles Geotechnical Materials Testing Services, Inc. under Project 1390 (WC 1398) – Geo- Technical Services. The period of the agreement is effective upon Board approval for 3 years or until the upset limit of $1,500,000.00 is reached, whichever occurs first.

The Consultant shall provide geotechnical engineering, materials testing, and field inspection services in support of the City of Baltimore's water and wastewater infrastructure projects. The scope of services includes subsurface investigations, geophysical testing, laboratory and field materials testing, geotechnical analysis and reporting, test pits, and associated support services, including permitting, traffic control coordination, utility location and emergency investigations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	$ 450,000.00
MBE Total Paid	$ .00	Vendor: WEBHAWKX Technologies	
WBE Goal %	15.00%	WBE Goal Amount	$ 225,000.00
WBE Total Paid	$ .00	Vendor: SZ PM Consultants, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13918-UNIFIER - Award - WC1454 - Urgent Need Water Infrastructure Rehabilitation Phase I – FY27 - Monumental Paving & Excavating, Inc.

ACTION REQUESTED:

The Board is requested to approve a Award to Monumental Paving & Excavating, Inc. Period of agreement is: Based on Board Approval with a duration of 910 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 14,150,000.00 Contract#WC1454
Project #: WC 1454

Project Fund	Amount
9960-PRJ003161-CAP009557-SC630404	$ 14,150,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works recommends award of WC1454 – Urgent Need Water Infrastructure Rehabilitation Phase I to the second lowest bidder, Monumental Paving & Excavating, Inc., in the amount of $14,150,000.00.

On May 6, 2026, the Board opened five bids for the contract, ranging from $13,497,250.00 to $19,192,670.00. SMBA&D determined that the low bidder, R. E. Harrington, was noncompliant. Monumental Paving & Excavating, Inc., submitted the second lowest responsive bid of $14,150,000.00, which is 9.66% above the Engineer's Estimate of $12,903,707.00.

The principal items of work include, but are not limited to, urgent-need water main repairs and replacements; installation and replacement of ductile iron pipe, valves, fittings, and appurtenances; installation and replacement of fire hydrants; installation and replacement of residential meter settings and meter vaults; renewal and replacement of existing water services; sidewalk, curb and gutter, and roadway restoration; sedimentation and erosion control; and maintenance of traffic.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	7.00%	MBE Goal Amount	$ 990,500.00
MBE Total Paid	$ .00	Vendor: Economic International Construction Co. Inc	
MBE Goal %	5.00%	MBE Goal Amount	$ 707,500.00
MBE Total Paid	$ .00	Vendor: Ferrera K Construction LLC	

MBE Goal %	1.00%	MBE Goal Amount	$ 141,500.00
MBE Total Paid	$ .00	Vendor: LRW Traffic System, LLC	
WBE Goal %	2.00%	WBE Goal Amount	$ 283,000.00
WBE Total Paid	$ .00	Vendor: Sandra Devor dba S&L	
WBE Goal %	2.00%	WBE Goal Amount	$ 283,000.00
WBE Total Paid	$ .00	Vendor: M. Luis Products, LLC	
WBE Goal %	1.00%	WBE Goal Amount	$ 141,500.00
WBE Total Paid	$ .00	Vendor: Acorn Supply & Distributing, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11694 - Partial Release of Retainage - The Whiting-Turner Contracting Company, Inc.

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with the Whiting-Turner Contracting Company, Inc., for WC No. SC926RR Electrical System Reliability Improvements, Physical Security Upgrades and On-Site Power Generation at PWWTP. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,134,641.67

Contract Award Amount:	$ 80,147,000.00	Award Date:	3/10/2021

Project #: SC 926RR

Project Fund	Amount
9956-PRJ001046-CAP009551-SC240230	$ 2,134,641.67

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize the execution of a Partial Release of Retainage in the amount of $2,134,641.67 to Whiting-Turner Contracting Company for Sanitary Contract No. 926RR - Electrical Distribution System Reliability Improvements, Physical Security Upgrades & On-Site Power Generation @ PWWTP.

As of December 16, 2025, Whiting-Turner Contracting Company for Sanitary Contract No. 926RR has completed 92% of all work for SC 926RR. The Contractor has requested a Partial Release of Retainage for $2,134,641.67. Currently, the City is holding $4,269,283.33 in retainage for the referenced project, and the contractor is requesting payment of the Partial amount of Retainage ($2,134,641.67).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	6.05%	MBE Goal Amount	$ 4,850,000.00
MBE Attainment %	4.83%	MBE Attainment Amount	$ 2,749,713.00
MBE Total Paid	$ .00	Vendor: Horton Mechanical Contractors, Inc	
WBE Goal %	0.47%	WBE Goal Amount	$ 380,000.00

WBE Attainment %	0.67%	WBE Attainment Amount	$ 379,162.00
WBE Total Paid	$ .00	Vendor: Broadway Electric Supply Co., Inc.	
WBE Goal %	1.25%	WBE Goal Amount	$ 1,000,000.00
WBE Attainment %	6.62%	WBE Attainment Amount	$ 3,769,792.00
WBE Total Paid	$ .00	Vendor: Bay Associates Environmental, Inc.	
WBE Goal %	0.31%	WBE Goal Amount	$ 245,000.00
WBE Attainment %	0.43%	WBE Attainment Amount	$ 245,337.00
WBE Total Paid	$ .00	Vendor: Roane s Rigging & Transfer Co., Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-14052-UNIFIER - Extra Work Order No. 1 - Civil Construction, LLC

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 1 with Civil Construction, LLC., for WC1399 Water Main Replacement and Rehabilitation at Various Locations. Period of agreement is: 2/19/2025 to 8/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#WC1399

Contract Award Amount:	$ 12,023,650.00	Award Date:	8/21/2024
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: WC 1399

BACKGROUND/EXPLANATION:

The Board is requested to approve a 180-day non-compensable time extension with Civil Construction, LLC under Water Contract No. 1399-Water Infrastructure Replacement at Various Locations. This request is for a first-time extension and will increase the duration time of the contract by 180 days for a total contract duration of 910 days. This contract started on 2/19/2025 and the current contract completion date is 2/18/2027 and the new contract completion date will be 8/17/2027.

Water Contract 1399 is an On-call water contract that is assigned approved locations based on the criticality of the in-place infrastructure and determined by the amount of water main breaks that have previously occurred to date. The Office of Engineering and Construction is requesting that the Contract duration be extended through the 2026/2027 winter season to maintain the Contract in an active status and retain the remaining available Contract funds.

Maintaining WC 1399 during this period will provide the Department with more time to use the existing funds for more On-Call locations that are currently in design and OREP for green stamp approval. This extension would also provide contract availability to aid with any winter critical water main repair work that may occur.

The requested extension is intended to preserve the remaining contract capacity for these potential needs rather than allowing the contract to expire while available funds remain. This request is for contract time only. No additional funds are being added to the contract as part of this Change Order. The extension is non-compensable and does not provide entitlement to extended overhead, labor, equipment, escalation, loss of productivity, standby costs, or any other delay-or extension-related compensation.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A		Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	12.06%	MBE Goal Amount	$ 1,450,000.00
MBE Attainment %	15.25%	MBE Attainment Amount	$ 1,833,071.87
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	5.00%	WBE Goal Amount	$ 602,000.00
WBE Attainment %	3.49%	WBE Attainment Amount	$ 420,072.30
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14051-UNIFIER - Extra Work Order 1 - Spiniello Companies

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 1 with Spiniello Companies for WC1313 Water Main Replacement and Rehabilitation in Upper Fells Point & West Canton. Period of agreement is: 9/17/2024 to 11/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#WC1313

Contract Award Amount:	$ 24,723,300.00	Award Date:	6/26/2024
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: WC1312-WC1313

Project Fund	Amount
9960-PRJ003178--CAP009557-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

Contract WC1313 with Spiniello (the Contractor) provides for water main replacement in Upper Fells Point and West Canton. The contract commenced on September 17, 2024, with an original completion date of September 16, 2026, and an approved contract amount of $24,723,300.

Extra Work Order (EWO) No. 1 is needed to extend the completion date. The Contractor requested additional time based on three events, and the Department of Public Works (DPW) performed a time impact analysis of each.

1. Event A: Utility mark-out limitations. Miss Utility mark-out delays have been ongoing since March 2025 and are attributable to a third-party utility locating service outside the Contractor's control. Schedule narratives and notice letters document repeated disruption to excavation-dependent work, including saw cutting, test pitting, bypass hose burial, and water main installation. DPW recommends 50 calendar days as a non-compensable extension.
2. Event B: Winter 2026 emergency water main repairs. The City-directed emergency crew diversion (1/24/26 to 2/20/26) and the concurrent Baltimore DOT State of Emergency (1/23/26 to 2/11/26) are verified as excusable, Owner-caused events. However, Schedule Updates U13.0 (data date 2/1/2026) and U14.0 (data date 3/1/2026), which bracket the event, each show zero days of variance ("Progress as Planned"). The forecasted completion date did not move during this period, indicating that sufficient float elsewhere in the schedule absorbed the lost time. Because the event did not affect the critical path, no extension is recommended.
3. Event C: BGE Upper Fells construction/restoration coordination. BGE's overlapping gas main replacement delayed final paving and restoration in the affected Upper Fells Point

blocks from August 2025 until May/June 2026. DPW recommends 20 calendar days as a non-compensable extension.

Based on this analysis, EWO No. 1 will extend the contract by 70 calendar days, moving the completion date from September 16, 2026 to November 25, 2026. There is no additional cost associated with the extension.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14169-UNIFIER - Extra Work Order No. 3 - Whiting-Turner Contracting Company

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 3 with the Whiting-Turner Contracting Company for Project SC927 Electrical Distribution System Reliability Improvements at BRWWTP. Period of agreement is: 3/18/2019 to 12/11/2023

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,425.00 Contract#SC927

Contract Award Amount:	$ 68,940,000.00	Award Date:	10/17/2018
Contract Extra WO Amount:	$ 150,425.00	Extra WO Number:	

Project #: SC927

Project Fund	Amount
9956-PRJ001748-CAP009551-SC630405	$ 150,425.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a time extension for 528-calendar days and additional payment in the amount of $150,425.00 to Whiting Turner Contracting Company under SC 927-Electrical Distribution System Reliability Improvement contract. The SC927 project was not completed by the contractual completion date. As a result, Whiting-Turner Contracting Company (WT) submitted Proposed Change Order (PCO) 73, consisting of five Time Impact Analyses (TIAs), requesting a combined 696-calendar-day time extension and $3,607,630.00 in additional compensation. The City performed a comprehensive review of each claim to determine entitlement to both schedule relief and compensation. TIA #1 – COVID-19 Impacts: WT attributed delays to extended fabrication of Primary Substation (PSS) equipment and delayed PSS modification submittals, requesting a 146-calendar-day compensable time extension and $506,295.00. Following review of the February 2, 2024 submission, the City concluded that the documentation did not substantiate a compensable delay and recommended a 68-calendar-day non-compensable time extension on June 6, 2024. WT accepted this determination on June 24, 2024. TIA #2 – SC882 Coordination: WT claimed that postponement of the PSS-18 outage, caused by access restrictions associated with the SC882 project, delayed the critical path.

The original request sought a 187-calendar-day compensable extension. After review, the City determined that a 146-calendar-day compensable extension was justified. WT accepted the City's recommendation on June 24, 2024, and ultimately agreed to compensation of $502,945.18. TIA #3 – Transient Study: WT asserted that project delays resulted from changes associated with the Transient Study process and initially requested a 487-calendar-day compensable extension. Following discussions, WT revised its request to 407 calendar days and $950,517.00 in general conditions. The City's review determined that the delay resulted

primarily from WT's failure to complete and submit an acceptable Transient Study in a timely manner. Because the Contractor failed to demonstrate entitlement, the claim was denied. TIA #4 – Stainless Steel Enclosures: WT contended that additional work associated with PCO 53, including procurement and installation of stainless-steel enclosures for PSS-G, PSS-11, and PSS-12, delayed the project. The revised claim requested a 354-calendar-day compensable extension and $845,650.00.

The City concluded that the documentation did not demonstrate that WT diligently pursued the work after being directed to provide the required enclosures and denied the claim. TIA #5 – Ferric Chloride Spill Remediation: WT claimed that remediation activities following the ferric chloride spill prevented turnover of affected feeders, substations, manholes, and duct banks, requesting a revised 333-calendar-day compensable extension and $770,152.00. The City's evaluation supported a 222-calendar-day extension, including 114 compensable working days, with compensation of $244,541.06. Following negotiations, the parties reached a global settlement that resolved the outstanding claims. The agreement granted WT a total 528-calendar-day contract time extension together with a lumpsum change order payment of $150,425.00, representing a negotiated resolution of the remaining disputed issues while allowing the project to proceed toward final closeout.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	11.00%	MBE Goal Amount	$ 7,585,000.00
MBE Attainment %	11.20%	MBE Attainment Amount	$ 7,688,833.75
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	2.00%	WBE Goal Amount	$ 1,380,000.00
WBE Attainment %	4.00%	WBE Attainment Amount	$ 3,099,108.17
WBE Total Paid	$ .00	Vendor: N/A	

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14050-UNIFIER - Agreement - RJN Group, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with RJN Group, Inc., for Project No. 1401 Rainfall and Flow Monitoring Services for Sanitary Sewer System. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,000,000.00 Contract#1401
Project #: Project 1401

Project Fund	Amount
9956-PRJ003151--CAP009551-SC630318	$ 5,000,000.00
706 Structures and Improvements	

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with RJN Group, Inc. under Project 1401 - Rainfall and Flow Monitoring Services for Sanitary Sewer System. The period of the agreement is effective upon Board approval for 5 years or until the upset limit of $5,000,000.00 is reached, whichever occurs first.

The Consultant shall provide services to implement a comprehensive rainfall and sanitary sewer flow monitoring program throughout the wastewater collection system. This scope includes monitoring Engineered Sanitary Sewer Overflow (SSO) structures, as well as performing the collection, processing, analysis, and reporting of system performance data. These activities are essential to support regulatory compliance, long-term system planning, and informed operational decision-making.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	0.09%	MBE Goal Amount	$ 4,415.89
MBE Total Paid Consultant Fee	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
MBE Goal %	30.00%	MBE Goal Amount	$ 1,500,000.00
MBE Total Paid	$ .00	Vendor: Reviera Enterprises Inc. (REI/DRAYCO)	
Consultant Fee			
MBE Goal %	0.91%	MBE Goal Amount	$ 45,584.11
MBE Total Paid	$ .00	Vendor: DM Enterprises of Baltimore, LLC	

Consultant Fee			
WBE Goal %	9.09%	WBE Goal Amount	$ 454,693.25
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	
Consultant Fee			
WBE Goal %	4.55%	WBE Goal Amount	$ 227,287.54
WBE Total Paid	$ .00	Vendor: V&A Consulting Engineers, Inc	
Consultant Fee			
WBE Goal %	0.45%	WBE Goal Amount	$ 22,712.46
WBE Total Paid	$ .00	Vendor: V&A Consulting Engineers, Inc	
Consultant Fee			
WBE Goal %	0.91%	WBE Goal Amount	$ 45,306.75
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14070-UNIFIER - Credit to Task 26 - AECOM Technical Services, Inc.

ACTION REQUESTED:

The Board is requested to approve a Credit to Task No. 28 with AECOM Technical Services, Inc., for Project 1803 CMA Services for SC1005. Period of agreement is: 10/3/2018 to 10/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 461,204.90 Contract#1803

Contract Award Amount: $ 5,000,000.00

Project #: SC1005

Project Fund	Amount
9956-PRJ002810--CAP009551-SC630318 Inspection Inspection	-$ 461,204.90

BACKGROUND/EXPLANATION:

On September 5, 2025 the Board of Estimates approved SB-25-12922-UNIFIER Task Assignment 26 - AECOM Technical Services, Inc. under Project 1803 On Call Project and Construction Management Assistance. This task was for a Resident Inspector equivalent to city classification Public Works Inspector (PWI) – III for Contract SC1005. Instead of using the inspector from AECOM, the DPW was was able to identify a City employee to perform the necessary services. DPW is requesting the unused funds (the total approved for Task 26,$461,204.90) be credited back to Project 1803 to be utilized for possible future assignments.

Task Budget (AECOM) - $461,204.90
Task Budget (Subconsultants) - $0
Total Task Budget - $461,204.90

Amount Earned (AECOM) - $0
Amount Earned (Subconsultants) - $0
Total Amount Earned - $0

Credit Requested (AECOM) – $461,204.90
Credit Requested (Subconsultants) - $0
Total Credit Requested - $461,204.90

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14109-UNIFIER - Task Assignment No. 3 - Rummel, Klepper & Kahl, LLP

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 3 with Rummel, Klepper & Kahl, LLP., for On Call Project and Construction Management Assistance. Period of agreement is: 3/18/2026 to 3/17/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 153,156.66 Contract#1400R

Contract Award Amount:	$ 5,000,000.00	Award Date:	3/18/2026

Project #: Project 1400R

Project Fund	Amount
9956-PRJ002809--CAP009551-SC630318	$ 153,156.66
705 Inspection	

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 3 (SC1004) with Rummel, Klepper & Kahl under Project 1400R in accordance with their proposal dated July 14, 2026. The original contract will expire on March 17, 2030. The duration of this task is 12 months. This task was requested by the agency. The Office of Engineering and Construction is requesting Rummel, Klepper & Kahl WBE subconsultant, Ross Technical Services, will provide construction inspection services for SC 1004 that include, but are not limited to assisting the City Construction Management section with construction monitoring and inspection, preparation of daily reports, maintenance of project records and documentation, review of contractor's application for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal reviews and responses, RFI reviews and responses, and construction contract administrative support.. The task requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

WBE PARTICIPATION:

WBE Goal %	0.00%	WBE Goal Amount	$ 153,156.66
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14071-UNIFIER - Credit to Task 8 - GFT Infrastructure, Inc.

ACTION REQUESTED:

The Board is requested to approve a Credit to Task No. 8 Project No. 1311G On Call Civil/Structural Engineering Services Staff Augmentation and Construction Inspection Services with GFT Infrastructure, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 63,559.87 Contract#1311G

Contract Award Amount: $ 1,500,000.00

Project #: Proj. 1311G (SC 992R)

Project Fund	Amount
9956-PRJ000457--CAP009551-SC630318	-$ 63,559.87

BACKGROUND/EXPLANATION:

The Board is requested to approve task credit with GFT Infrastructure, Inc. under Project 1311 (SC 992R) in accordance with their request dated April 3, 2026. The original contract will expire on March 2, 2027. The duration of this task is zero (0) months. This task was requested by the agency.

($31,779.94) 50% Baltimore City Wastewater Revenue Bonds and ($31,779.93) 50% Baltimore County

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	0.00%	MBE Goal Amount	-$ 14.00
MBE Total Paid	$ .00	Vendor: DM Enterprises of Baltimore, LLC.	
WBE Goal %	0.00%	WBE Goal Amount	-$ 50,773.62
WBE Total Paid	$ .00	Vendor: Phoenix Engineering, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14121-UNIFIER - Amendment No. 3 to Agreement - EBA Engineering Inc

ACTION REQUESTED:

The Board is requested to approve Amendment No. 3 to Agreement with EBA Engineering, Inc., for Project No. 1311E On Call Civil/Structural Engineering Services. Period of agreement is: 2/24/2021 to 2/24/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1311E

Contract Award Amount:	$ 1,500,000.05	Award Date:	2/24/2021
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 3,000,000.15	Amendment Number:	

Project #: Proj 1311E

BACKGROUND/EXPLANATION:

The Board approved the original agreement on February 24, 2021, for a total contract duration of three (3) years. The approved upset limit was $1,500,000.05.

The Board approved Amendment 1 on February 21, 2024, for a contract duration of two (2) years. The total contract duration of five (5) years to expire on February 24, 2026. The approved upset limit was $750,000.05.

The Board approved Amendment 2 on November 20, 2024, for a contract duration of one (1) year. The total contract duration is six (6) years to expire on February 24, 2027. The approved upset limit was $750,000.05.

The Board is now requested to approve the Third Amendment for two (2) years for a total contract duration of eight (8) years and will remain in effect until February 24, 2029.

This Amendment does not increase the upset limit. EBA Engineering, Inc. will provide as-needed Civil/Structural Engineering Services, including studies, design, post-award, and related services for water, wastewater, and pumping system projects.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13531 - Unauthorized Procurement - Wilmot Modular Structures

ACTION REQUESTED:

The Board is requested to approve an Unauthorized Procurement with Wilmot Modular Structures, Inc. Period of agreement is: 3/18/2026 to 8/13/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 28,968.00

Project Fund	Amount
1001-CCA000799-SC630313	$ 28,968.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an unauthorized procurement in the amount of $28,968 with Wilmot Modular Structures, Inc. for the continued use of temporary trailer structures providing bathroom and locker room facilities at the Department of Public Works' Kresson Street Solid Waste facility.

The temporary trailer remained at the facility beyond the expiration of the existing contract due to delays in the delivery and installation of the replacement units. Continued use of the trailer was necessary to ensure that Solid Waste staff-maintained access to adequate bathroom and locker room facilities while the replacement units were being procured and installed. As a result, services continued beyond the authorized contractual period from March 18, 2026, through August 13, 2026, resulting in an unauthorized procurement.

To prevent a recurrence, the Department will ensure that the appropriate funding and contractual vehicle is extended when unexpected delays require services to continue beyond the original contract term. The Department reported no prior unauthorized procurements with this vendor.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-14101 - Unauthorized Procurement - EA Engineering, Science and Technology, Inc.

ACTION REQUESTED:

The Board is requested to approve an Unauthorized Procurement with EA Engineering, Science and Technology, Inc. Period of agreement is: 6/2/2025 to 6/25/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 14,800.00

Project #: RQ-060115

Project Fund	Amount
2070-CCA000849-SC630351	$ 14,800.00

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW) Back River WWTP Operations Engineers have been responsible for acquiring Biomonitoring testing for Back River WWTP under the NPDES (National Pollutant Discharge Elimination System) permit that the vendor supplied until 2024. It was agreed upon in a compliance meeting that LOD would take over acquiring a purchase order and planning a yearly sampling schedule with the vendor however, due to miscommunication, paperwork was not submitted to acquire a PO and services were completed without prior approval.

Back River WWTP Operations Engineers and LOD have agreed that they will meet before services are need and gather all the necessary documentation and present them for a purchase order as a joint effort to hold each group accountable.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-14018 - Agreement - College Southern Maryland

ACTION REQUESTED:

The Board is requested to approve an Agreement with College of Southern Maryland. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 171,374.00

Project #: N/A

Project Fund	Amount
4000-GRT002497-CCA001293-SC630320	$ 171,374.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with the College of Southern Maryland for $171,374.00 to provide water/wastewater operator training for the Chesapeake Water Workforce Network ("CWWN"). The CWWN is a regional workforce development program developed by the City of Baltimore DPW and Washington Suburban Sanitary Commission (WSSC) Water and funded by the U.S. Environmental Protection Agency ("EPA"). The $171,374.00 agreement with the College of Southern Maryland will be fully funded by an EPA workforce development grant, which was awarded to the City of Baltimore in 2024. Since the agreement is federally funded, local small/minority business goals do not apply for this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-10792 - Retroactive Employee Travel Request - Aaron Moore

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Aaron Moore who attended the 2026 Water & Wastewater Chief Financial Officer Forum in Detroit, MI. Period of agreement is: 5/12/2026 to 5/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,313.46

Project Fund	Amount
1001-CCA000891-SC640414	$ 295.00
1001-CCA000891-SC630301	$ 2,018.46

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Aaron Moore who is traveling to Detroit, Michigan from May 12 – 16, 2026, to attend the 2026 Water & Wastewater Chief Financial Officer Forum.

As the Chief Financial Officer for the Department of Public Works, Mr. Moore will attend the only finance-focused water and wastewater utility forum in the industry. The Water & Wastewater CFO Forum's comprehensive agenda includes multiple roundtables with current topics chosen by the members, industry-leading organizational presentations, group panel discussions, and real-life utility member case studies. Registration is free with Mr. Moore's membership. Airfare ($423.26) and lodging ($1,415.20) were paid using the City-issued credit card. Per the General Services Administration, the meals and incidentals per diem for Detroit, Michigan is $74.00 per night. Mr. Moore is requesting $296.00 for meals and incidentals for 4 nights, $100.00 for ground transportation, and $80.00 for parking.

The agency requests the Honorable Board's approval of Mr. Moore's travel request to Detroit, Michigan, from May 12–16, 2026, to attend the 2026 Water & Wastewater CFO Forum, and for the expenditure of $476.00 for advance travel funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13716 - Capital Transfer of Funds - WC 1454 Urgent Need Water Infrastructure Phase I FY27

ACTION REQUESTED:

The Board is requested to approve a Capital Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC 1454

Project Fund	Amount
9960-PRJ003158-CAP009557-RC0604	-$ 3,400,000.00
9960-PRJ003158-CAP009557-RC0668	-$ 600,000.00
9960-PRJ003161-CAP009557-RC0668	$ 600,000.00
9960-PRJ003161-CAP009557-RC0604	$ 3,400,000.00

BACKGROUND/EXPLANATION:

The transfer will fund the cost associated with the award on project WC1454 (BD27654) “Urgent Need Water Infrastructure Phase I FY27” with Monumental Paving & Excavating, Inc in the amount of $14,150,000.00. The purpose of WC1454 is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) meter settings and meter vaults, renew and replacement of existing water services, sidewalk restoration, curb and gutter, and roadway paving, as required. Funding is coming from excess appropriations in the previous fiscal years urgent need project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-12619 - Option Agreement - 417 N. Howard Properties, LLC

AGC4381 - M-R Office of Homeless Services

ACTION REQUESTED:

The Board is requested to approve an Option Agreement with 417 N. Howard Properties, LLC to Purchase the Fee Simple Interest in 407-417 North Howard Street. Period of agreement is: Based on Board Approval with a duration of 5 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,570,000.00

Project Fund	Amount
9904-PRJ003536-CAP009127	$ 8,570,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an Option Agreement to purchase the fee simple interest in the property located at 407–417 North Howard Street (Block 563, Lots 4–9), also known as Howard Row Apartments.

The property is owned by Howard Row, LLC (407–415 N. Howard Street) and 417 N. Howard Properties, LLC (417 N. Howard Street), Maryland limited liability companies. The purchaser is the Mayor and City Council of Baltimore, acting by and through the Mayor's Office of Homeless Services (MOHS).

The total purchase price is Eight Million Five Hundred Seventy Thousand Dollars ($8,570,000.00), The price determined by the appraisal was $8,490,000.00. The owner negotiated a higher sales price.

The Optionors have agreed to voluntarily convey the property to the City at the negotiated purchase price. The Department has secured an independent appraisal, completed negotiations with the property owners, and obtained the executed Option Agreement.

Accordingly, the attached Option Agreement in the amount of $8,570,000.00 has been obtained for the acquisition of the fee simple interest in the property.

The property will be acquired to support the City's efforts to address homelessness by providing emergency shelter and supportive housing for individuals experiencing homelessness. Baltimore City has made significant investments in expanding both emergency shelter capacity and permanent supportive housing in response to the ongoing housing and homelessness crisis affecting its residents. The acquisition of Howard Row Apartments represents a critical opportunity to further these efforts by creating a safe, accessible, and dignified shelter environment that better meets the needs of individuals experiencing homelessness.

The property will provide residents with access to essential services, including shelter, meals, case management, and other supportive resources designed to promote housing stability and

improve long-term outcomes. This acquisition aligns with the City's commitment to expanding high-quality shelter options and advancing its comprehensive strategy to reduce homelessness throughout Baltimore City.

The Real Estate Committee approved this Option Agreement on July 9, 2026. The Law Department has reviewed the Option for form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
407-417 North Howard Street Baltimore MD 21201	563	4 - 9	Apartments

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14129 - Abatement of Rent - 6101 Hillen Road

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve the Abatement of rent to the Lease Agreement with Stephen Edward Wirth sole proprietor. Period of agreement is: 7/6/2026 to 9/5/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 800.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
	$ 800.00

BACKGROUND/EXPLANATION:

On September 6, 2023, you entered into a Lease Agreement by and between the Mayor and City Council of Baltimore, Landlord, and Stephen Edward Wirth as sole proprietor of Steve Wirth Sporting Goods, Tenant, for the rental of a portion of the property known as Mt. Pleasant Ice Rink, located at 6101 Hillen Road known as the Pro Shop, consisting of approximately 456 square feet.

The term is three (3) years, commencing September 6, 2023, and terminating September 5, 2026. On March 18, 2026, the Board of Estimates approved the Renewal to Lease Agreement commencing September 6, 2026, and terminating September 5, 2028.

The Tenant has requested an abatement of rent for two (2) months, July and August 2026, being $400.00 per month, total amount of $800.00, because the Tenant was unable to have access to the Lease Premises since the building was closed for maintenance. Therefore, the City will not receive payment for rent for July and August, 2026. The Leased Premises was closed for maintenance for the months of July and August 2026.

With the abatement, Stephen Edward Wirth as sole proprietor of Steve Wirth Sporting Goods will continue to pay his rental amount beginning September 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description

6101 Hillen Road Baltimore MD 21239	5288	1B	Mt. Pleasant Ice Rink

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-13993 - Maryland DGS Capital Grant Agreement 26-372 (DiPietro Ice Rink Wall)

ACTION REQUESTED:

The Board is requested to approve a Capital Projects Grant Agreement with Friends of Patterson Park Inc. Period of agreement is: Based on Board Approval with a duration of 7 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 500,000.00

Project Fund	Amount
	$ 500,000.00

BACKGROUND/EXPLANATION:

The Friends of Patterson Park Inc. is entering into an Agreement with Maryland DGS Capital Projects Grant 26-372 as a means of funding the wall stabilization project at Dominic "Mimi" DiPietro Ice Rink (aka Patterson Park Ice Rink) located at 200 S. Linwood Avenue, Baltimore, Maryland 21224 (Blk/Lot - 1740/003). The project scope includes the acquisition, planning, design, construction, expansion repair, renovation, reconstruction, site improvement and capital equipping of the infrastructure improvements at Patterson Park Ice Rink. The State will periodically provide general obligation bond proceeds (Grant) to or on behalf of Grantee or beneficiary not to exceed $500,000.00 (Five Hundred Thousand Dollars) in accordance with those procedures and any other terms and conditions as the BPW, in its sole discretion may impose. No City funds shall be transacted, and the parties agree that the improvements will remain the property of the City (Beneficiary) upon completion.

This Agreement commences upon approval by the BPW, as evidenced by the Board's execution of this Agreement; and unless no bonds are issued, and the Agreement terminates under Paragraph 6, this Agreement is in effect so long as any State general obligation bonds issued, sold, and delivered to provide funds for this Grant, remain outstanding, for such longer period as the parties may agree.

Note: The Maryland Board of Public Works (BPW) needs to sign this agreement before it will become fully executed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

IMPACTED ADDRESS:

Address	Block	Lot	Description
200 S. Linwood Avenue Baltimore MD 21224	1740	003	DiPietro Ice Rink Patterson Park

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-13832 - Extra Work Order No. 10 - Towson Mechanical Incorporated for RP21830 Parkview Recreation Center

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 10 with Towson Mechanical Incorporated for RP21830 Parkview Recreation Center. Period of agreement is: 12/15/2023 to 11/1/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 39,257.31

Contract Award Amount:	$ 10,923,000.00	Award Date:	10/4/2023
Contract Extra WO Amount:	$ 39,257.31	Extra WO Number:	10

Project #: RP21830

Project Fund	Amount
9938-PRJ001389-GRT001065-CAP009474-SC630405	$ 39,257.31

BACKGROUND/EXPLANATION:

This Authorization Request is necessary for the Costs Associated with the following three items included in this request. Subsequent to the award of this contract BCRP and Consultant Architect GWWO learned that multiple design items required modification.

(1) Basis of Design Change for Ornamental Fence System – During the submittal review process of Specification Section 323919-1.0, the product was changed from Ameristar, Montage to Monumental Iron Works, Imperial D Modified. TMI submitted PCO – 045 for the change in price of the new product.

(2) 70A Breaker Replacement for RTU Unit - The scope of work was to replace the specified 100A Breaker with a 70A Breaker for the RTU units to start up and remain on. The wrong breaker was specified per drawing E-6.2 panel board schedule. The 100A breaker cannot be returned and will be turned over to BCRP with extra material/attic stock. TMI submitted PCO – 046 for this additional work.

(3) Stormwater Changes per PR - 015 - The furnishing and installing structures and piping, traffic controls for the street work, cleaning the SEC, costs to re-stake the new plan, costs to extend the ROW permit, and any additional items noted within PR 015. TMI submitted PCO – 047R2 for this additional work.

Costs were reviewed by the BCRP Construction Project Supervisor II and the Project Engineer and found to be acceptable for this work.

MBE/WBE PARTICIPATION: Towson Mechanical Incorporated will comply with Article 5, Subtitle 28 of the Baltimore City Code, and the MBE and WBE goals established in the original agreement.
Current MBE attainment is 18.58% of the 15% goal and WBE is 8.58% of the 6% goal.
MBE Goal 15%
WBE Goal 6%

SMBA&D Participation not required / Not applicable

This contract is not subject to the Executive Order for Local Hiring 27-1 due to ARPA Funding.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-14148 - City Donation Agreement - Friends of Patterson Park, Inc. (Donor) - Mimi DePietro Ice Rink

ACTION REQUESTED:

The Board is requested to approve a City Donation Agreement Agreement with Friends of Patterson Park, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 500,000.00

Project Fund	Amount
	$ 500,000.00

BACKGROUND/EXPLANATION:

Approval is requested of a donation agreement between the Mayor and City Council of Baltimore, acting through the Department of Recreation and Parks (“Department”), and Friends of Patterson Park, Inc. (“FOPP”), for the design and construction of structural repairs to the mechanical room walls at the Dominic “Mimi” DiPietro Ice Rink.

FOPP has been awarded $500,000 capital projects grant by the State of Maryland, acting through the Board of Public Works, to fund structural repairs at the Mimi DiPietro Ice Rink. FOPP will serve as fiscal agent and engage The Whiting-Turner Contracting Company to design and construct repairs to reinforce the south and east concrete masonry unit walls of the mechanical room.

The repairs are intended to preserve the building’s seasonal ice rink use and provide an anticipated five-year service life. The improvements are considered an interim repair and not a permanent replacement of the outbuilding.

FOPP will be responsible for all Project costs, including contractor payments and any costs exceeding the estimated $500,000 budget. The City will not provide funding for the Project and will incur no direct construction payment obligation under the Agreement.

Upon completion of the Project and final payment to the Contractor, the improvements will become the sole property of the City and remain available for public recreational use.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

IMPACTED ADDRESS:

Address	Block	Lot	Description
200 S. Linwood Avenue Baltimore MD 21224	1740	003	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-14020-UNIFIER - Award - Henry H. Lewis Contractors, LLC. - RP24823R - Rawlings Conservatory Palm House Restoration -

ACTION REQUESTED:

The Board is requested to approve an Award with Henry H. Lewis Contractors, LLC. Period of agreement is: Based on Board Approval with a duration of 1,095 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,176,705.00 Contract#RP24823R
Project #: PRJ002501

Project Fund	Amount
9938-PRJ002501-GRT001058-CAP009474-SC630404	$ 5,382,528.75
9938-PRJ002501--CAP009474-SC630404	$ 1,794,176.25

BACKGROUND/EXPLANATION:

On Wednesday, September 16, 2026, your Honorable Board opened four (4) bids for the subject project. Bids ranged in a low of $7,176,705.00 to a high of $9,233,000.00. The Department finds the bid acceptable and recommends the award of this contract to Henry H. Lewis Contractors, LLC d/b/a Lewis Contractors.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This contract is federally funded

IMPACTED ADDRESS:

Address	Block	Lot	Description
3100 Swann Drive Baltimore MD 21217			

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

SB-26-13988 - Donation Agreement - Friends of Northwest Park, Inc. & Elisha Cooper

ACTION REQUESTED:

The Board is requested to approve a Donation Agreement with Friends of Northwest Park, Inc. and Elisha Cooper. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,700.00

Project Fund	Amount
	$ 35,700.00

BACKGROUND/EXPLANATION:

The Friends of Northwest Park, Inc. (Donor) approached the Department about improving the parking lot at Northwest Park located at 2101 W. Rogers Avenue, Baltimore, Maryland 21209. The Donor has raised the necessary funds and has selected and hired Elisha Cooper dba E. Cooper Contracting to perform the work which includes paving the parking lot and driveway surfaces, filling in potholes, installing a speed bump, pouring hot mix asphalt. The estimated cost of the donation of improvements is Thirty-Five Thousand Seven Hundred Dollars ($35,700.00) and the Donor shall be responsible for paying the full cost directly to the Contractor whether it be more or less than the estimated total. The City has not participated in the funding of the project nor in the selection of the Contractor and the City shall not contribute any goods or services to the Donor in exchange for the improvements. The Donor shall make payments directly to the Contractor and the Contractor agrees to perform the scope of work as provided in exhibit B of this Agreement. All parties agree that the improvements shall become the sole property of the City upon completion.

The term of this Agreement shall begin on the date that this Agreement is approved by the Board of Estimates of Baltimore City (the Effective Date) and shall end upon Final Acceptance of the Project by the City, unless earlier terminated pursuant to the terms hereof. Final Acceptance is defined as the acceptance of he Project by the City after the Donor and the City have verified that the equipment and systems are fully operational, all warranty work is complete and Contractor has fulfilled its contract obligations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

IMPACTED ADDRESS:

Address	Block	Lot	Description
2101 W. Rogers AVenue Baltimore MD 21209	4736	014	Northwest Park Parking Lot

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12797 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 23,364.00

Project Fund	Amount
5000-CCA000997	$ 23,364.00

BACKGROUND/EXPLANATION:

The Baltimore City Sheriff's Office has received the BSCO Recruitment and Retention Initiative grant in the amount of $23,364.00. This grant has received approval under the Police Recruitment and Retention program issued from Governor's Office of Crime Prevention and Policy.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and found that it confirms the grant awards

SB-26-13186 - Retroactive Employee Travel Request - Delores Bell

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Delores Bell who attended the 2026 Summer MACo Conference in Ocean City, Maryland. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,955.62

Project Fund	Amount
1001-CCA000997-SC630301	$ 1,360.62
1001-CCA000997	$ 595.00

BACKGROUND/EXPLANATION:

Delores Bell attended the 2026 summer MACo conference in Ocean City Maryland from August 12-15,2026. The MACo Summer Conference is the flagship annual event of the Maryland Association of Counties (MACo), bringing together county officials, elected leaders, government professionals, and industry experts from across Maryland's 23 counites and Baltimore City. She will travel in a Baltimore City Sheriff's Office vehicle. Delores Bell will be stay at the Fenwick Inn in Ocean City, MD From August 12-August 15,2026.

MACo registration Fee $595
Hotel $1170.95
Hotel Tax $189.97
Total $1,955.92

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12997 - Retroactive Employee Travel Request - Nicholas Blendy

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Nicholas Blendy who attended the 2026 summer MACo conference in Ocean City Maryland. Period of agreement is: 8/12/2026 to 8/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,457.32

Project Fund	Amount
1001-CCA000997-SC630301	$ 2,952.32
1001-CCA000997-SC630301	$ 505.00

BACKGROUND/EXPLANATION:

Nicholas Blendy attended the 2026 summer MACo conference in Ocean City Maryland from August 12-15, 2026. The MACo Summer Conference is the flagship annual event of the Maryland Association of Counties (MACo), bringing together county officials, elected leaders, government professionals, and industry experts from across Maryland's 23 counites and Baltimore City. He will travel in a Baltimore City Sheriff's Office vehicle. Nicholas Blensy will be stay at the Double Tree in Ocean City, MD From August 12-August 16,2026.

MACo registration Fee $505
Hotel $2,636.00
Hotel Tax $316.32
Total $3,475.32

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12996 - Retroactive Employee Travel Request - Joseph Whitaker III

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Joseph Whittaker III who attended the 2026 summer MACo conference in Ocean City Maryland. Period of agreement is: 8/12/2026 to 8/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,705.60

Project Fund	Amount
1001-CCA000997-SC630301	$ 505.00
1001-CCA000997-SC630301	$ 3,200.60

BACKGROUND/EXPLANATION:

Joseph Whitaker III attended the 2026 summer MACo conference in Ocean City Maryland from August 12-15, 2026. The MACo Summer Conference is the flagship annual event of the Maryland Association of Counties (MACo), bringing together county officials, elected leaders, government professionals, and industry experts from across Maryland's 23 counites and Baltimore City. He will travel in a Baltimore City Sheriff's Office vehicle. Joseph Whitaker III will be stay at the Double Tree in Ocean City, MD From August 12-August 16,2026.

MACo registration Fee $505
Hotel $2,857.60
Hotel Tax $342.92
Total $3,705.60

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12995 - Retroactive Employee Travel Request - Kimberly Washington

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Kimberly Washington who attended the 2026 Summer MACo Conference in Ocean City, Maryland. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,545.32

Project Fund	Amount
1001-CCA000997-SC630301	$ 2,950.32
1001-CCA000997-SC630301	$ 595.00

BACKGROUND/EXPLANATION:

Kim Washington is to the 2026 summer MACo conference in Ocean City Maryland from August 12-15,2026. The MACo Summer Conference is the flagship annual event of the Maryland Association of Counties (MACo), bringing together county officials, elected leaders, government professionals, and industry experts from across Maryland's 23 counites and Baltimore City. She will travel in a Baltimore City Sheriff's Office vehicle. Kim Washington will be stay at the Double Tree in Ocean City, MD From August 12-August 16,2026.

MACo registration Fee $595
Hotel $2636.00
Hotel Tax $316.32
Total $3,547.32

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13887 - Retroactive Employee Travel Request - Cornelius Pope

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Cornelius Pope who attended the NBPA 43rd Annual Conference and Job Fair in Orlando, FL from July 11-18, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,121.64

Project Fund	Amount
1001-CCA001007-SC630320	$ 3,121.64

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Pope who will be traveling to Orlando, FL to attend the NBPA 43rd Annual Conference from July 11-18, 2026.

The estimated rates are as follows: airfare $638.80, registration $850.00 and hotel $1,232.84 which was paid using city issued procurement credit card and $400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14017 - Retroactive Employee Travel Request - Robert Render

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Employee Travel Request - Robert Render to attend the NDAA's Sexual Assault Conference from October 5-8, 2026 in San Antonio, TX. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,594.15

Project Fund	Amount
1001-CCA001007-SC630320	$ 3,594.15

BACKGROUND/EXPLANATION:

The State’s Attorney’s Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Robert Render who will be traveling to San Antonio, TX to attend the NDAA’s 2026 Sexual Assault Conference from October 5-8, 2026.

The estimated rates are as follows: airfare $1,467.80, registration $796.50 and hotel $1,134.85 which was paid using city issued procurement credit card and $222.00 for meals and incidentals per diem rates. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14122-UNIFIER - Extra Work Order No. 2 - Santos Construction Company, Inc.

ACTION REQUESTED:

The Board is requested to approve a Extra Work Order No. 2 with Santos Construction Company, Inc. for TR24003 Concrete Slab Repairs Citywide. Period of agreement is: 9/23/2024 to 8/27/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#TR24003

Contract Award Amount:	$ 1,139,043.00	Award Date:	7/29/2024
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: TR24003

Project Fund	Amount
9950-PRJ003358--CAP009508-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

On Wednesday July 24th, 2024, Board approved an award to Santos Construction, Company, Inc. for TR24003 Concrete Slab Repair Citywide. The Notice to Proceed was issued on September 23rd,2024 with a 450 Day term resulting in an expiration date of December 16th, 2025. On December 3rd, 2025, the Board approved extra work order EWO # 1 for a 120- day compensable time extension, revising the contract completion date from December 16, 2025, to April 15, 2026. The Department is now seeking a 500-day time extension (non-compensable) to provide sufficient time to complete the remaining concrete slab repairs in accordance with the contract requirements. Upon approval, the current construction completion date of 4/15/26 will be revised to 8/28/27. The overall revised contract completion date will be 8/27/29 to provide time for contract close-out. No additional funding is being requested.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
417 E Fayette St 7th Floor Baltimore MD 21202			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-14124-UNIFIER - Extra Work Order No. 1 - Priority Construction Corp. TR25003

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 1 with Priority Construction Corp. for TR25003 Reconstruction of Footways City. Period of agreement is: 10/6/2025 to 4/2/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#TR25003

Contract Award Amount:	$ 1,616,400.00	Award Date:	7/16/2025
Contract Extension Amount:	$ 180.00	Extension Number:	1
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: PRJ003481

Project Fund	Amount
9950-PRJ003481--CAP009504-SC630404	$ 0.00

BACKGROUND/EXPLANATION:

On Wednesday July 16th, 2025, the Board approved an award to Priority Construction Corp. for TR25003 - Reconstruction of Footways Citywide. A Notice to Proceed was issued October 6th, 2025, with a one-year term resulting in an expiration date of October 5th, 2026. The Department is now seeking a 180-day time extension (non-compensable) to allow the contractors to complete work at various locations citywide. The revised construction completion date will be April 3rd, 2027. The overall revised contract completion date will be April 2, 2029, to provide time for contract close-out. No additional funding is being requested

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-14141 - Agreement, Performance Bond and Payment Bond - Priority Construction Corporation

ACTION REQUESTED:

The Board is requested to approve an Agreement, Performance Bond and Payment Bond with Priority Construction Corporation for TR26001 Reconstruction of Footways Citywide. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

On Wednesday, May 20th, 2026, the Board of Estimates approved the award for (SB-26-11363-Unifier) TR26001- Reconstruction of Footways Citywide.

The contract was awarded to Priority Construction Corp.at their bid price in the amount of $2,241,185.00.

In accordance with Section 00 51 00.07 of the Specification for Materials, Highways, Bridges. Utilities, and Incidental Structures (Green Book), the successful bidder is required to execute formal contract documents such as the agreement, performance and payments bonds. DOT is seeking the approval of the subsequent award documents in connection with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-14143 - Agreement, Performance Bond and Payment Bond - Priority Construction Corporation

ACTION REQUESTED:

The Board is requested to approve an Agreement, Performance Bond and Payment Bond with Priority Construction Corporation for TR26003 - Reconstruction of Footways Citywide. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

On Wednesday, July 1st, 2026, the Board of Estimates approved the award for (SB-26-12186-Unifier) TR26003- Reconstruction of Footways Citywide.

The contract was awarded to Priority Construction Corp at their bid price in the amount of $2,989,657.50

In accordance with Section 00 51 00.07 of the Specification for Materials, Highways, Bridges. Utilities, and Incidental Structures (Green Book), the successful bidder is required to execute formal contract documents such as the agreement, performance and payments bonds. DOT is seeking the approval of the subsequent award documents in connection with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12513 - Capital Projects Grant Agreement - Board of Public Works Parks and People - Radecke Park

ACTION REQUESTED:

The Board is requested to approve a Capital Project Grant Agreement with the Board of Public Works (BPW) and Parks & People, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 220,000.00

Project Fund	Amount
9950-PRJ002197-CAP009514-RC0603	$ 220,000.00

BACKGROUND/EXPLANATION:

On Wednesday, February 1, 2023, the Board of Estimates approved an agreement with Parks & People, Inc. for the design and construction of connections and improvements to Radecke Park in the amount of $220,000.00.

The Department of Transportation requested grant assistance from the State, completed the Capital Projects Grant Application, and was granted funds in the amount of $220,000.00. Once the Agreement is approved by the Baltimore City Board of Estimates, the State shall provide the grant funds for the stated purpose.

The purpose of this Capital Projects Grant Agreement is for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Radecke Park, including improvements to the park's grounds and installation of new ADA pathways, located in Baltimore City. The work consists of playground upgrades and athletic field investments.

Under Contract No. TR21018 – Change Order No. 5, Parks & People applied for a grant and DOT did the work. With the approval of the grant agreement DOT will be reimbursed for the work.

(See Enabling Act: DGS Item 425, Chapter 63 of the Laws of Maryland 2021 which is incorporated herein by reference). The Enabling Act's authorization automatically terminates for any grant funds that are unexpended or unencumbered by 6/1/2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12945 - Emergency Procurement - Lead Paint Cleanup of Three Bridges - EPR-000431

ACTION REQUESTED:
The Board is requested to note an Emergency Procurement with A2Z Environmental Group, LLC. Period of agreement is: 6/1/2026 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Transportation is requesting to note the approval of an Emergency Procurement Request (EPR000431) in connection with the clean-up of lead paint chips surrounding 3 bridges in Baltimore City: West 28th Street Bridge, including the Jones Trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets. To ensure the contractor had access to properties adjacent to any of the bridges the department sought approval of EPR No. 000431 to allow for the approval of Right of Entry Agreements with property owners. This EPR resulted in an Emergency Agreement with an expiration date of June 30, 2026.

Prior to this EPR the department sought and obtained approval of EPR No. 000427 to address the urgent need to clean up lead paint chips surrounding the above-mentioned bridges. The department utilized A2Z Environmental Group, LLC who specializes in environmental remediation and possesses the prerequisite labor, equipment and materials for performing such services. This EPR resulted in an Emergency Agreement with an expiration date of June 30, 2026.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13964 - Emergency Procurement Agreement No. 000463 - A2Z Environmental Group, LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with A2Z Environmental Group, LLC. Period of agreement is: 9/30/2026 to 9/29/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 765,134.20

Project #: EPR-000463

Project Fund	Amount
9950-PRJ002913-CAP009508	$ 765,134.20

BACKGROUND/EXPLANATION:

The Department of Transportation sought and obtained approval of EPR No.000427, for the clean-up of lead paint chips surrounding 3 bridges in Baltimore City: West 28th Street Bridge, including the Jones trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets. This EPR resulted in an Emergency Agreement with an expiration date of June 30, 2026.

In an effort to ensure the contractor had access to properties adjacent to any of the bridges the department sought approval of EPR No. 000431 to allow for the approval of Right of Entry Agreements with property owners.

Additionally, the Department obtained EPR No. 000442 to amend the original agreement (Amendment No. 1) to allow for a 90-day compensable time extension in the amount of $20,000.00, for continued clean-up resulting in a revised expiration date of September 30, 2026.

The department now wishes to note EPR000463 to amend (Amendment No. 2) the original amended agreement to allow for a one-year compensable time extension in the amount of $765,137.20. resulting in a total of $1,550,274.40 and a revised expiration date of September 30, 2027. This extension will allow for continued cleanup of lead paint while the department prepares for a formal contract.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

SB-26-12946 - Emergency Procurement - Lead Paint Cleanup of Three Bridges - EPR-000442

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement A2Z Environmental Group, LLC. Period of agreement is: 6/1/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,000.00

Project #: ERP-000442

Project Fund	Amount
9950-PRJ002913-CAP009508-SC630411	$ 20,000.00

BACKGROUND/EXPLANATION:

The Department of Transportation is requesting to note the approval of an Emergency Procurement Request (EPR000-442) (Amendment No. 1) in connection with the clean-up of lead paint chips surrounding 3 bridges in Baltimore City: West 28th Street Bridge, including the Jones trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets. This EPR is for a compensable 90-day time extension valued at $20,000.00, resulting in a revised expiration date of September 30, 2026. The additional time will allow for the continuation of the clean-up of lead paint chips surrounding the 3 bridges.

Prior EPRs include No. 000427 to address the initial request for the urgent need to clean up lead paint chips surrounding the above-mentioned bridges and EPR No. 000431 to account for the need of Right of Entry Agreements to allow the contractor access to non-city owned property.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12948 - Emergency Procurement Agreement - P. Flanigan and Sons, Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Agreement with P. Flanigan & Sons, Inc. Period of agreement is: 5/13/2026 to 5/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,000,000.00

Project #: EPR-000425

Project Fund	Amount
1001-CCA001081-SC640409	$ 5,000,000.00

BACKGROUND/EXPLANATION:

The Department of Transportation is requesting to note approval of an Emergency Procurement Request (EPR000425) for the purchase of bituminous paving materials (hot/cold patch). The EPR was requested due to a contract lapse not addressed by the department. The materials are needed for the immediate and ongoing need for road maintenance and repair as well as the requirement for reliable high-quality supply on an as needed basis.

A new solicitation was advertised (RFQ000840- Bituminous Paving Materials (Hot/Cold Patch) and four bids were received and opened on September 16, 2026, and are being processed.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12941 - Emergency Procurement Lead Paint Cleanup of Three Bridges - EPR-000427

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement with A2Z Environmental Group.
Period of agreement is: 5/21/2026 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 765,137.20
Project #: EPR-000427

Project Fund	Amount
9950-PRJ002913-CAP009508	$ 765,137.20

BACKGROUND/EXPLANATION:

The Department of Transportation is requesting to note the approval of an Emergency Procurement Request (EPR 000427) for the clean-up of lead paint chips surrounding 3 bridges. West 28th Street Bridge, including the Jones trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets.

The Department of Transportation (DOT) identified an immediate need to clean up lead paint chips surrounding the 3 above-mentioned bridges in Baltimore City. Identification of services included the need for highly regulated remediation that includes a rigorous containment protocol to ensure hazardous dust does not contaminate the surrounding soil or waterways. The requirement for cleaning further includes a service provider with specific lead abatement certifications, ability to implement OSHA-compliant respiratory program protection programs and carry specialized pollution liability insurance to manage the hazardous waste disposal. The Department utilized the services of A2Z Environmental Group, LLC and entered into an Emergency Agreement with an expiration date of June 30, 2026.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

SB-26-14152 - License Agreement - Bolton Hill Community Association, Incorporated

ACTION REQUESTED:

The Board is requested to approve a License Agreement with Bolton Hill Community Association, Incorporated. Period of agreement is: 10/1/2026 to 9/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100.00

Project Fund	Amount
1001-CCA001120	$ 100.00

BACKGROUND/EXPLANATION:

Bolton Hill Community Association, Inc., at their sole cost and expense desires to perform maintenance, and if needed repairs to an existing fountain and refreshing urns all within the street right of way of Park Avenue. The community association will be obtaining State of Maryland grant funds for these renovations. The License is necessary as the Mayor and City Council controls the street right of way and needs to provide permission and support to the community group.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
street right of way of Park Avenue Baltimore MD 21217	345	N/A	street right of way
street right of way of Park Avenue Baltimore MD 21217	355	N/A	street right of way

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14048 - Minor Privilege Permit - New Residential Steps permit

ACTION REQUESTED:

The Board is requested to approve the Minor Privilege Permit for Samuel C. Bieligk. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35.20

Project Fund	Amount
1001-RC0299	$ 35.20

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

After a thorough review, the Department of Transportation confirms that Samuel C. Bieligk has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct new steps 4' – 6" x 7' – 8" which carries a flat fee of $35.20.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
3116 Fait Avenue Baltimore MD 21224	1860	012	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-14047 - Minor Privilege Permit - Curbside Commercial Dining Permit

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit with DCJR Baltimore Asset LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,565.00

Project Fund	Amount
1001-RC0299	$ 2,565.00

BACKGROUND/EXPLANATION:

After a thorough review, the Department of Transportation confirms that DCJR Baltimore Asset LLC the applicant for a minor privilege permit at 924 N. Charles Street, has submitted a complete application. Lauren Whitney has also notified the adjoining property owners, as requested by department policy.

Following a review by the Baltimore Police Department (BPD), Baltimore City Health (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for outdoor curbside commercial dining , which encroaches 256.5 square feet and carries an annual fee of $2,565.00.

The application complies with the Regulation's outlined in Article 8 Section 9 of the Baltimore City Charter. It also adheres to subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
924 N. Charles Street Baltimore MD 21201	0511	016	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-14134 - Minor Privilege Permit - 3901 Hanover St (Steps & Canopy)

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit with Severn River Associates, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 491.04

Project Fund	Amount
1001-RC0299	$ 491.04

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations. After a thorough review, the Department of Transportation confirms that Severn River Associates, LLC has submitted a completed application.

Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct two sets of new steps (commercial) 2' - 9" x 8' and 5' x 10' which carries a total fee of $421.80. In addition, following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct the request for a canopy, which encroaches 49.455 SF and carries an annual fee of $69.24.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
3901 S. Hanover Street Baltimore MD 21225	7107	003	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13408 - Transfer of Funds and Allocation of Funds - TR26012- Resurfacing at Various Locations NE-Sector I

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds Capital Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR26012

Project Fund	Amount
9950-PRJ003758-CAP009514-RC0667	$ 9,044,897.29
9950-PRJ003128-CAP009514-RC0667	-$ 9,044,897.29

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of funds from the program account PRJ003128 to PRJ003758 for award of project TR26012 “Resurfacing at various locations- NE, Sector I., in the amount of $9,044,897.29.

This transfer will cover the award for Project PRJ003758 TR26012 – Resurfacing at Various Locations, NE – Sector I to M. Luis Construction Company, Inc., including the project contingencies and inspection costs.

Funding is allocated to a general project during the CIP process because specific contracts are not available at the time of CIP formulation. Following the receipt of appropriations, [agency] completes transfers from the general account to specific contracts.”

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer