Board of Estimates
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P 443	SB-26-13841 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

SB-26-13612 - Notice of Letting TR27001 - Reconstruction of Footways Citywide

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR27001

BACKGROUND/EXPLANATION:

Department of Transportation - TR27001 Reconstruction of Footways Citywide

Advertise Date -October 23rd-2026

Bid Open Date November 18th-2026

Bid Due Date- November 18th-2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14006 - Notice of Letting -TR27013- Manhole Reconstruction Citywide (JOC)

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting N/A. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Department of Transportation - TR27013- Manhole Reconstruction Citywide (JOC)

Advertise Date is 10/23/2026,
Bid Open Date is 11/18/2026
Bid Due Date is 11/18/2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13923 - Notice of Letting TR27006 - Curb Repair City Wide

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Department of Transportation - TR27006- Curb Repair City Wide

Advertise Date -October 23rd-2026
Bid Open Date November 18th-2026
Bid Due Date- November 18th-2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-14007 - Notice of Letting - TR27014- Conduit Reconstruction Citywide (JOC)

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Department of Transportation - TR27014- Conduit Reconstruction Citywide (JOC)

Advertise Date is 10/23/2026,
Bid Open Date is 11/18/2026
Bid Due Date is 11/18/2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13624 - Notice of Letting -TR27003 - Reconstruction of Footways Citywide

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR27003

BACKGROUND/EXPLANATION:

Department of Transportation - TR27003 Reconstruction of Footways Citywide

Advertise Date -October 23rd-2026

Bid Open Date November 18th-2026

Bid Due Date- November 18th-2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13920 - Notice of Letting TR27004 - Reconstruction of Alleys City Wide

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Department of Transportation -TR27004 Reconstruction of Alleys Citywide

Advertise Date -October 23rd-2026
Bid Open Date November 18th-2026
Bid Due Date- November 18th-2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13922 - Notice of Letting TR27005 - Reconstruction of Footways City Wide

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Department of Transportation - TR27005 - Reconstruction of Footways City Wide

Advertise Date -October 23rd-2026
Bid Open Date November 18th-2026
Bid Due Date- November 18th-2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13823 - Notice of Letting for RP23888 - Latrobe Park Longhouse Restoration

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Department of Transportation - RP23888 Latrobe Park Longhouse Restoration

Advertised Date: October 23, 2026

Bids Due Date: December 2, 2026

Bids Opening Date: December 2, 2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13622 - Notice of Letting -TR27002 Reconstruction of Footways Citywide

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Department of Transportation - TR27002 Reconstruction of Footways Citywide

Advertise Date -October 23rd-2026
Bid Open Date November 18th-2026
Bid Due Date- November 18th-2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13941 - Notice of Letting- TR26011- ADA Sidewalk Construction Citywide Urgent Need(JOC)

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Department of Transportation - TR26011- ADA Sidewalk Construction Citywide Urgent Need (JOC)

Advertise Date -October 23rd-2026
Bid Open Date November 18th-2026
Bid Due Date- November 18th-2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13666 - Biennial Performance Audit Follow-Up on Mayor's Office of Employment Development findings in the Previous Audit Report, for Fiscal Year 2026

AGC4500 - M-R Office of Employment Development

ACTION REQUESTED:
The Board is requested to note the Biennial Performance Audit of the Mayor's Office of Employment Development. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Audits conducted a Biennial Performance Audit Follow-up of the Mayor's Office of Employment Development. The objective of our performance audit follow-up was to evaluate the implementation status of management's action plan for the previous audit report recommendation. The scope of our audit was fiscal year 2026 through March 2026 based on the management's implementation date provided in the prior audit report. We followed up on one finding included in the previous Biennial Performance Audit of Mayor's Office of Employment and Development for the fiscal year ended June 30, 2023, and June 30, 2022.The objective of our prior performance audit was to assess the effectiveness of the control structure over non-recurring grants.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13670 - Biennial Performance Audit of the Baltimore City Police Department for Fiscal years 2024 through May 2026

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to note the Biennial Performance Audit of the Baltimore City Police Department. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The objective of our performance audit is to evaluate the BPD's efficiency and effectiveness of the cancellation for H-Days (scheduled days off) process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-14021 - Biennial Performance Audit of Baltimore City Information Technology for the Fiscal Years 2023 through 2026

ACTION REQUESTED:

The Board is requested to note the Biennial Performance Audit on Baltimore City Information Technology - Evaluation of Privilege Access and Security Rights Management Fiscal Years 2023 through 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

This Performance Audit was to evaluate whether Baltimore City Information Technology effectively managed privilege access and security rights including: (i) granting appropriate access to appropriate personnel; and (ii) removal or modifying access. The scope of this audit was fiscal years (FYs) 2024 and 2023; however, the scope was extended to FY 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13791 - Payment in Lieu of Taxes Agreement (PILOT) & Profit-Sharing Agreements - Lexington GP JV LLC

ACTION REQUESTED:
The Board is requested to approve the Payment in Lieu of Taxes Agreement (PILOT) and Profit-Sharing Agreements with Lexington GP JV LLC. Period of agreement is: Based on Board Approval with a duration of 25 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Staff Recommendation

BDC staff evaluated the West Lexington / Collegetown project across four components of its PILOT analysis and found the project meets the threshold in each. On Fiscal Impact, the project converts a currently tax-exempt site into one generating $4.6 million in annual City real property taxes by the end of the 25-year term. On Financial Return, the City earns an estimated 10.89% return on its investment in foregone taxes and leverages roughly $2 of private capital for every $1 of abatement provided. Qualitatively, the project advances multiple of the Mayor's Action Plan pillars. Finally, MuniCap's independent "But-For" analysis, confirmed by staff, found a genuine financing gap and determined the requested PILOT is appropriately sized.

Therefore, BDC staff recommends approval of the Downtown RISE PILOT for the West Lexington / Collegetown project with the below key terms. The terms, once approved by the BDC Board, are formally documented in a PILOT Agreement and separate Profit Share Agreement, for which both documents must subsequently be approved by the Board of Estimates.
Abatement: 95%
Term: 25 years
Profit Share: 18% over 20% IRR

Project Overview

Wexford Science & Technology, GMH Communities, and Graffito SP, together in a joint venture (collectively, the "Developer"), are engaging in a master-planned West Lexington Corridor Redevelopment project in partnership with University of Maryland Baltimore (UMB) (99-yr Ground Lease).

Project Metric	Value
Total units / beds	404 units / 730 beds
Gross square footage (GSF)	439,080 SF
Ground-floor retail (NRSF)	16,100 SF
Construction start / completion	April 2027 / September 2029
Stabilization	January 2031
Total Development Cost (TDC)	$160,276,830
Stabilized NOI (untrended)	$8,229,606
Current (pre-development) assessed value	$8,080,000 (currently tax-exempt; $0 collected)
Projected stabilized assessed value	$127,133,952
Direct / indirect jobs (FTE)	41 direct / 25 indirect (66 total)

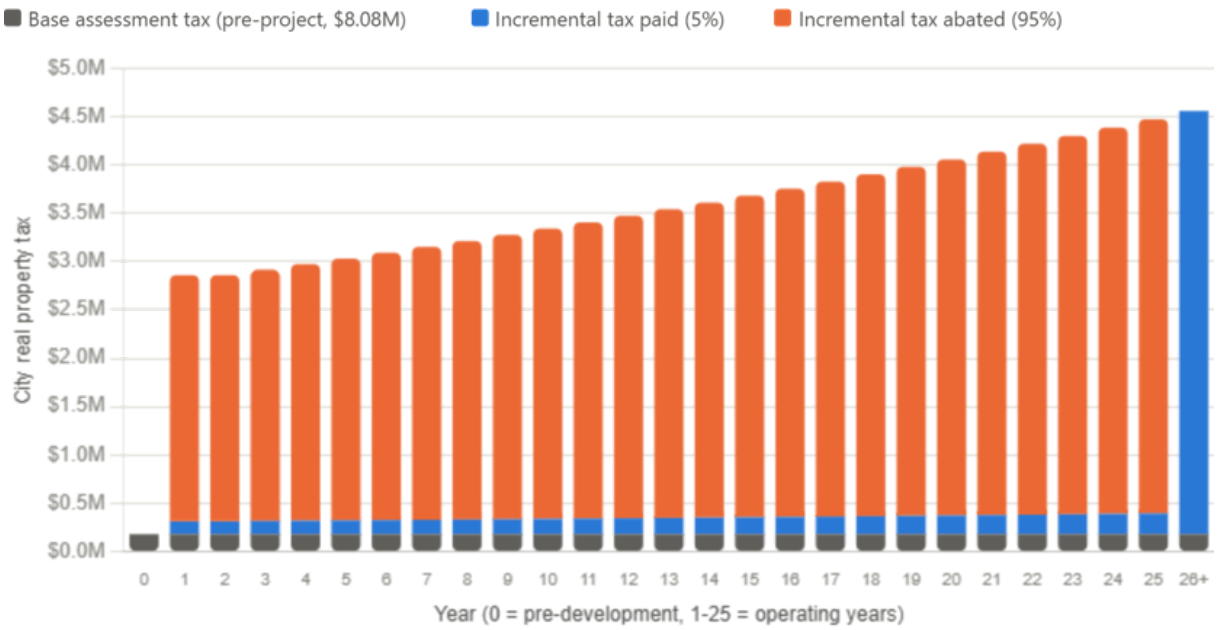
North Quad is a proposed 15-story, 404-unit / 730-bed, furnished, rent-by-the-bed multifamily building with approximately 16,100 square feet of ground-floor retail, to be developed on UMB-owned land at 636 and 650 W. Lexington Street pursuant to a 99-year ground lease between UMB and the Developer. The Project is Phase 1 of a broader, multi-phase West Lexington Corridor Redevelopment; subsequent phases (including Pascault Row and South Quad) are not part of this proposal and will be the subject of separate, future PILOT applications, if any.

UMB is contributing approximately $36.1 million toward surrounding infrastructure and public-realm improvements, has master-leased 100% of the Project's ground-floor retail (at subsidized rates, to help catalyze street-level activation), and is ground-leasing the Leased Property to the Developer at a negotiated rate of $20,000 per developable unit ($8,080,000 aggregate), which staff and MuniCap verified as reflective of fair market land value for purposes of this analysis.

Developer Track Record & Execution

The Developer team combines three firms with directly relevant, complementary experience. Wexford Science + Technology brings 20 years in business, a 10M sf. operating portfolio, and $4.4B in total investment, concentrated almost exclusively in university-affiliated "knowledge community" development, including an existing presence at the University of Maryland, Baltimore, giving it direct familiarity with UMB as a ground lessor and institutional partner. GMH Communities contributes 40 years in business and one of the largest student and innovative-living platforms in the country, with 90,941 student housing beds and 43,700 conventional multifamily units delivered, and over $9B in transactions completed. The two firms have an established joint-venture track record together, having co-developed comparable mixed-use, university-adjacent residential projects including ANOVA uCity Square (Philadelphia), Aggie Square (Sacramento), and 195 District (Providence), each pairing academic-anchor partnerships with ground-floor retail activation similar to what is proposed for North Quad. Graffito SP, a Boston-based retail advisory and leasing firm, is separately engaged to program and lease the ground-floor retail. The venture's capital relationships (including Nuveen, CBRE Investment Management, AEW, and GIC) further support staff's assessment that the Developer has the balance-sheet access and institutional credibility to execute a project of this scale.

Fiscal Impact



PILOT Structure

The above chart illustrates how the abatement layers on top of the base taxed assessed value. It is important to distinguish that the abatement does not lower the base tax revenue, essentially ensuring revenue will not fall below the base case. The PILOT is structured to facilitate private investment and capital market participation by lowering the reassessment amount of the development improvements.

Incremental Taxes Generated

	Year 0	Year 3	Year 26
	Today	*Stabilization*	*End of PILOT Term*
Assessed Value	$8,080,000	$127,133,952	$202,632,205
Value Created	$0	$119,053,952	$75,498,253
City Real Property Taxes	$181,638.40	$315,455.00	$4,555,171.97

The site is currently tax-exempt under UMB generating no tax revenue for the city; therefore, the PILOT induces development that would not occur otherwise and adds the site to the City's tax roll. The base assessed value was established by the ground lease payments to UMB. At project completion, West Lexington will create an additional $119M of assessed value and generate 74% of additional tax revenue. Once the PILOT matures, $4.3M of additional tax revenue will be generated for the City.

Private Capital Attracted

	Year 26
	End of PILOT Term
Total Development Cost	$160,276,830
Total Tax Abatement	$80,630,535
Leverage Ratio	1.988

For every $1 of abatement provided the City generated approximately $2 of private investment. Furthermore, pending the success of North Quad, the Developer and UMB have a masterplan plan that contemplates a Phase II South Quad, this would bring an additional ~$150M in investment, further catalyzing the West Lexington corridor.

Qualitative Return

Action Plan Pillar	Pillar Description	West Lexington Corridor Alignment
Enhancing Public Safety	Builds on ~60% drop in homicides and nonfatal shootings since 2021, focusing on stopping gun trafficking, reducing repeat offenders, and expanding the Group Violence Reduction Strategy (GVRS) citywide.	The project replaces a large surface parking lot along MLK Boulevard and West Lexington Street with active, occupied buildings. The ground-floor program plan designates “Key Activation Corners,” F&B/Play zones, and an Active/Recreation area along key pedestrian routes, creating continuous street-level activity and natural surveillance in place of today's underused, low-visibility lots.
Prioritizing Youth, Older Adults, and Vulnerable Communities	Continues investment in education, recreation, and wraparound services for young people, older adults, and vulnerable residents, building on new and renovated schools and recreation centers delivered in the first term.	University commitments include construction of a new outdoor recreation area and a substantial rehab of an existing 16,000 SF building repositioned as a community hub for the district. Wexford’s ongoing $.50/SF annual programming fee funds ongoing activation, including Play and Studio Fitness spaces, open to the broader community, not just students.
Clean, Healthy, and Sustainable Communities	Reduces vacant/blighted properties and builds cleaner, more sustainable neighborhoods.	The plan substantially rehabs and repurposes an existing 16,000 SF building. The University is making 600 existing parking spaces available with no new parking construction, and $36+ million in University funding covers streetscape and utility upgrades, plus a public art allocation equal to 1% of total project costs.
Equitable Economic Development	Grows the city's economy inclusively and directs investment toward underserved neighborhoods and business opportunity.	Phase 1 delivers 450+ residential units across North Quad (~398 units/736 beds) and Pascault Row (~56 units/66 beds). UMB will master-lease 100% of ground-floor retail at market rate while remaining willing to sublease at subsidized terms to seed local, small-format retailers. The project converts underutilized, tax-exempt university surface lots into a productive, revenue-generating mixed-use district.
Responsible Stewardship of City Resources	Emphasizes efficient, accountable government operations guided by the City's 10-Year Financial Plan and performance tools like CitiStat.	The deal has moved through structured public oversight: Board of Regents approval (2/13/26), Board of Public Works approval (3/18/26), and City review via UDAAP and the Site Plan Review Committee. UMB grants 99-year ground leases rather than transferring land outright. The City will participate in profit sharing as result of the PILOT.
Modernizing Public Infrastructure	Emphasizes investing in equitable access to facilities, underground structures, transportation, and digital systems, tracking metrics such as roadway repaving, bike infrastructure, water main breaks, and traffic safety.	UMB is committing $36+ million toward infrastructure and public-realm improvements along the corridor, including streetscape and utility upgrades. as part of its broader Vibrancy Initiative connecting campus and neighborhood.

Financial Need / “But For” Test

The Financial Need, commonly known as the “But For” test has been conducted by a third-party, MuniCap, and reviewed by staff for accuracy and completeness. The existence of the gap, size of the gap, and reasonableness of the gap have been analyzed by MuniCap. BDC staff confirm their conclusions that without the PILOT, the West Lexington project is not feasible. Accordingly,

per the enabling legislation, the West Lexington project has demonstrated financial need and is eligible to receive a PILOT. Please see MuniCap's full report in the Appendix.

But-For Test Step	Finding
1. Existence of a gap	Without a PILOT, the Project yields a 5.13% return on cost — approximately 162 basis points below MuniCap's 6.75% market-return hurdle. A financing gap exists.
2. Size of the gap	Closing the gap to the 6.75% hurdle requires a PILOT with a net present value ("NPV") of approximately $38,356,738. The Developer's requested PILOT carries an NPV of $38,820,494 (per MuniCap's methodology) — just 101.2% of the minimum required, a difference of $463,756.
3. Reasonableness of the gap	With the requested PILOT, the Project's return rises to 6.78% — only 3 basis points above the 6.75% hurdle and 22 basis points below the Developer's own 7.00% target return. The requested subsidy is not excessive.

Approvals:

- BDC Board Approval - 8/28/2026

EMPLOY BALTIMORE: N/A

LIVING WAGE: N/A

LOCAL HIRING: N/A

PREVAILING WAGE: N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
636 W Lexington Street Baltimore MD 21201	0590	001	
650 W Lexington Street Baltimore MD 21201	0590	020	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13878 - Grant Agreement - Southwest Sports & Fitness Alliance, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Southwest Sports & Fitness Alliance, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000015-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and Southwest Sports & Fitness Alliance, Inc. Through the City's FY'27 budget process, the City awarded $50,000.00 of City general funds to the Grantee to be used to support the general operations of Southwest Sports & Fitness Alliance, Inc., including youth sports and fitness programming; after-school developmental sports leagues; community health and wellness initiatives; program staffing and coaching; transportation; equipment and supplies; facility-based programming at the Poppleton Recreation Center; and other operational costs necessary to provide accessible sports, fitness, wellness, and youth development opportunities to Southwest Baltimore residents at the direction of City Councilmember John Bullock.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13877 - Grant Agreement - U Empower of Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with U Empower of Maryland, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000015-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and U Empower of Maryland, Inc. Through the City's FY'27 budget process, the City awarded $50,000.00 of City general funds to the Grantee to be used for the general operations of U Empower of Maryland (The Food Project) at the direction of City Councilmember John Bullock.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13876 - Grant Agreement - Benbow Concession Services LLC

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Benbow Concession Services LLC. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 40,000.00

Project Fund	Amount
1001-CCA000015-SC670701	$ 40,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and Benbow Concession Services LLC. Through the City's FY'27 budget process, the City awarded $40,000.00 of City general funds to the Grantee to be used for the general operations of the Benbow Concession Services (Funnel Cake King) at the direction of Councilmember John Bullock.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14087 - Employee Travel Request - Phylicia Porter

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Phylicia Porter to attend the National League of Cities (NLC) City Summit 2026 in Nashville, Tennessee. Period of agreement is: 11/18/2026 to 11/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,792.40

Project Fund	Amount
1001-CCA000016-SC630301	$ 1,792.40

BACKGROUND/EXPLANATION:

Council member Phylicia Porter will travel to Nashville, Tennessee, to attend the National League of Cities (NLC) City Summit 2026 from November 18 – 19, 2026. Participation will enable Councilmember Porter to engage with fellow local government professionals, gain insights from leading experts, and explore innovative tools and resources that can enhance the efficiency and effectiveness of Baltimore City.

The GSA FY2027 lodging rate for this location is set at $230 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $74 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $99.

Conference Registration, lodging, and airfare have been pre-paid using the city-issued corporate card assigned to Jessica Hutchinson. Councilmember Porter respectfully requests authorization to incur and seek reimbursement for meals and incidental expenses (M&IE).

TRIP-RELATED COSTS
$1,115.00 – Conference Registration
$230.00 – GSA Lodging
$99.00 – Add'l to cover lodging
$55.10 – Lodging City Tax & Fees (16.75%)
$2.50 – Occupancy Tax
$216.80 – Airfare
$74.00 – M&IE
$1,792.40 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13756 - Employee Retroactive Travel Request - Michael Castanogla

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Michael Castanogla to attend to the Starbridge BRIDGES 2026 Summit in New York, New York. Period of agreement is: 7/21/2026 to 7/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 263.88

Project Fund	Amount
1001-CCA000005-SC630301	$ 263.88

BACKGROUND/EXPLANATION:

Michael Castagnola traveled to New York, New York, to attend the Starbridge: BRIDGES 2026 Summit on July 21–22, 2026. The conference provided valuable insight into emerging AI technologies, best practices, and policy considerations to support legislative research, policy development, and opportunities to improve government operations and service delivery.

This third-party travel request was previously approved by the Board of Estimates under SB-26-1284 on July 1, 2026, which authorized third-party payment of lodging, train transportation, and a portion of the meals, specifically breakfast and lunch.

Accordingly, this retroactive request seeks reimbursement for conference registration, ground transportation, and the remaining meal expenses not covered by the sponsor that were incurred by Mr. Castagnola and paid with his personal funds.

TRIP-RELATED COSTS
$199.00 - Conference Registration
$16.95 - Ground transportation
$47.93 - Meals not covered by 3rd Party Sponsor
$263.88 - Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13740 - Third-Party Retroactive Employee Travel Request - Dyan Sellers

ACTION REQUESTED:

The Board is requested to approve a Third Party Retroactive Employee Travel Request for Dyan Sellers who attended the Teach For America (TFA) 35th Anniversary Summit in Las Vegas, Nevada. Period of agreement is: 10/1/2026 to 10/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 502.50

Project Fund	Amount
1001-CCA000005	$ 502.50

BACKGROUND/EXPLANATION:

Dyan Sellers traveled to Las Vegas, Nevada, to attend the Teach For America (TFA) 35th Anniversary Summit from October 1–3, 2026. The summit brought together leaders, alumni, and partners for workshops and discussions focused on leadership, professional development, and community engagement.

As a Teach For America alumna, Ms. Sellers participated in workshops designed to strengthen her leadership skills and provide knowledge and strategies applicable to her role in the Council President's Office.
Although the event began on October 2, Ms. Sellers arrived on October 1, one day prior to the event, as the earlier flight option was more cost-effective.

The GSA FY27 lodging rate for this location was $126 per night. However, the GSA lodging rate did not fully cover the lodging costs, necessitating a request for an additional $38.80.
Conference registration and lodging were initially paid using the City-issued corporate card assigned to Jessica Hutchinson. The Civic Fund, the third-party sponsor, will reimburse the city's general fund for these expenses.

Ms. Sellers paid for her airfare and covered her meals and incidentals using her personal funds and will not be requesting a reimbursement from the city for these expenses.
This is a retroactive travel request because the decision to attend this event was not made final in time for the Board of Estimate submission deadline.

TRIP-RELATED COSTS
Third-Party Funded
$100.00 – Conference Registration
$75.20 – Lodging (1st night)
$126.00 – GSA Lodging (2nd night)
$38.80 – Add'l to cover lodging (2nd night)
$45.49 – Lodging Tax & Fees

$100.00 – Resort Fee ($50*2)

$17.00 – Lodging Convenience Fee

$502.50 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13994 - Employee Travel Request - James Torrence

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for James Torrence to attend the National League of Cities (NLC) City Summit 2026 in Nashville, TN. Period of agreement is: 11/19/2026 to 11/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,607.69

Project Fund	Amount
1001-CCA000013-SC630301	$ 3,607.69

BACKGROUND/EXPLANATION:

Councilman James Torrence will travel to Nashville, Tennessee, to attend the National League of Cities (NLC) City Summit 2026 from November 19 – 22, 2026. The conference will provide an opportunity to network with other city leaders, exchange ideas and challenges in an effort to collaborate and explore innovative solutions to enhance the quality of life for Baltimore City constituents.

Although the event runs from November 19 - 21, Councilman Torrence will return the early morning of November 22nd, as the conference closing event ends at 10:00 PM on November 21st.
The GSA FY2027 lodging rate for this location is set at $230 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $74 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $297.

Conference Registration, lodging, and airfare have been pre-paid using the city-issued corporate card of Jessica Hutchinson. Councilman Torrence respectfully requests authorization to incur and seek reimbursement for anticipated travel-related expenses associated with this trip, including airfare baggage fees, parking, ground transportation, and meals and incidental expenses (M&IE).

TRIP-RELATED COSTS
$1,415.00 – Conference Registration
$690.00 – GSA Lodging ($230*3 nights)
$297.00 – Add'l to cover lodging ($99*3 nights)
$160.39 – Lodging City Tax & Fees (16.25%)
$7.50 – Occupancy Tax ($2.50*3 nights)
$601.80 – Airfare
$90.00 – Airfare baggage ($45*2)
$64.00 – Airport parking ($16*4 days)
$60.00 – Ground transportation ($30*2)

$222.00 – M&IE ($74*3 nights)

$3,067.69 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14100 - Employee Retroactive Travel Request - Ashia Caraway

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ashia Caraway who attended the CBCF Annual Legislative Conference in Washington, DC Period of agreement is: 9/16/2026 to 9/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 199.00

Project Fund	Amount
1001-CCA000016-SC630301	$ 199.00

BACKGROUND/EXPLANATION:

Employee Retroactive Travel Request for Ashia Caraway who traveled to Washington, DC, to attend the CBCF Annual Legislative Conference, September 16–20, 2026, to engage with national policymakers and identify strategies and partnerships to support the advancement of Baltimore's Black community.

The original travel request, approved by the Board of Estimates (BOE) under SB-26-13126 on September 2, 2026, did not include hotel parking. Accordingly, retroactive approval is respectfully requested for $199 in hotel parking fees incurred while Ms. Caraway used her personal vehicle for this authorized travel.

TRIP-RELATED COSTS
$174.00 - Hotel Parking (September 16 – 19, 2026)
$25.00 - Hotel Parking (September 19 – 20, 2026)
$199.00 - Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13746 - Amendment 1 - Professional Services Contract - KGO

ACTION REQUESTED:

The Board is requested to approve an amendment increasing and extending a Consulting/Professional Services Agreement with KGO LLC. Period of agreement is: 1/1/2026 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,000.00

Contract Award Amount:	$ 115,000.00	Award Date:	5/20/2026
Contract Extension Amount:	$ 35,000.00	Extension Number:	1
Contract Increase Amount:	$ 0.00	Increase Number:	

Project Fund	Amount
1001-CCA000022-SC630326	$ 35,000.00

BACKGROUND/EXPLANATION:

The Office of the Comptroller has fully digitized the Board of Estimates workflow and agenda development process. This contract and amendment continue programming refinements, service and continued maintenance of the existing system through 12/31/2027.

The amendment is needed to add the maintenance scope and associated funding inadvertently left out of the original contract.

Board Approved Contract 5/20/2026 $115,000

Pending Amendment 1 $35,000

Total Proposed Contract Amount : $150,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12779 - Grant Award - Behavioral Health Administration

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Behavioral Health System Baltimore, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 43,207.00

Project Fund	Amount
5000-GRT003507-CCA000040	$ 43,207.00

BACKGROUND/EXPLANATION:

Grant funding from the Behavioral Health Administration will maintain the Baltimore City Circuit Court's LINK Program. LINKS connects court involved and inner-city youth to essential services and offers specialized groups for those who have experienced multiple treatment challenges and are at risk of requiring a higher level of care.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13847 - Employee Travel Request - Shanna Shropshire

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shanna Shropshire to attend the Public Pension Financial Forum 2026 Annual Conference in Orlando, FL. Period of agreement is: 10/3/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,556.31

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 3,556.31

BACKGROUND/EXPLANATION:

Ms. Shanna Shropshire, Fiscal Technician of the Employees' Retirement System, will be traveling for her education trip to the Public Pension Financial Forum 2026 Annual Conference. Ms. Shropshire will be traveling to the conference in Orlando, FL from October 3-7, 2026. The subsistence rate for Orlando, FL is $225.00 per day.

Registration:	$1,300.00, paid directly to P2F2 by BCERS
Airfare:	$780.81, paid directly by Ms. Shropshire
Ground:	$60.00
Subsistence:	$900.00, at a rate of $225.00 per day for four days
Hotel Tax:	$139.50, paid directly by Ms. Shropshire

Additional Subsistence: $376.00, with $40.00 a day for four days for meals and incidentals, and $216.00 to cover difference in hotel.

The Public Pension Financial Forum is organized for education, pension advocacy and networking purposes. The Conference includes sessions on Governance in Public Retirement Systems, Risk Management in the Face of Strong Investment Gains, Optimizing Hybrid Work for the Finance Organization and Communicating Actuarial Pension and OPEB Reports to Employers, along with much more.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-13845 - Employee Travel Request - Tom Skinner

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tom Skinner to attend the 2026 NAGDCA Annual Conference in Orlando, FL. Period of agreement is: 9/27/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,575.18

Project Fund	Amount
-SPC006040-CCA000050-SC630301	$ 2,575.18

BACKGROUND/EXPLANATION:

Mr. Tom Skinner, Trustee of the Retirement Savings Plan, will be traveling for his educational trip to the 2026 NAGDCA Annual Conference. Mr. Skinner will be traveling to the program in Orlando, FL from September 27 – 30, 2026. The subsistence rate for Orlando, FL is $220.00 per day in September.

Airfare:	$471.80, paid directly by Mr. Skinner
Ground:	$60.00
Subsistence:	$880.00, at $220.00 per day, for four days
Hotel Tax:	$153.38, paid directly by Mr. Skinner
Registration:	$850.00 paid directly by the RSP
Additional Subsistence:	$160.00, at $40.00 a day for four days for meals and incidentals.

The NAGDCA Annual Conference is the can't-miss event for the public sector defined contribution retirement plan industry. The event is an opportunity to build a national network of plan sponsors and industry representatives, share ideas with peers, learn innovative techniques for improving retirement outcomes, and much more through educational sessions, receptions, roundtable discussions, or networking events, NAGDCA volunteers develop the program specifically for a unique audience to ensure that all aspects of the conference are valuable for attendees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13848 - Employee Travel Request - Michelle Taylor

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Michelle Taylor to attend the Public Pension Financial Forum 2026 Annual Conference in Orlando, FL. Period of agreement is: 10/3/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,931.90

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 2,931.90

BACKGROUND/EXPLANATION:

Ms. Michelle Taylor, Accounting Supervisor of the Employees' Retirement System, for her education trip to the Public Pension Financial Forum 2026 Annual Conference. Ms. Taylor will be traveling to the conference in Orlando, FL from October 3-7, 2026. The subsistence rate for Orlando, FL is $225.00 per day.

Registration:	$1,025.00, paid directly by Ms. Taylor
Airfare:	$476.40, paid directly by Ms. Taylor
Ground:	$60.00
Subsistence:	$900.00, at a rate of $225.00 per day for four days
Hotel Tax:	$134.50, paid directly by Ms. Taylor

Additional Subsistence: $336.00, with $40.00 a day for four days for meals and incidentals, and $176.00 to cover difference in hotel.

The Public Pension Financial Forum is organized for education, pension advocacy and networking purposes. The Conference includes sessions on Governance in Public Retirement Systems, Risk Management in the Face of Strong Investment Gains, Optimizing Hybrid Work for the Finance Organization and Communicating Actuarial Pension and OPEB Reports to Employers, along with much more.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-13850 - Employee Travel Request - Ezra Lulandala

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ezra Lulandala to attend the Public Pension Financial Forum 2026 Annual Conference in Orlando, FL. Period of agreement is: 10/4/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,695.67

Project Fund	Amount
-SPC006040-CCA000048	$ 2,695.67

BACKGROUND/EXPLANATION:

Mr. Ezra Lulandala, Accounting Manager of the Employees' Retirement System, will be traveling for his education trip to the Public Pension Financial Forum 2026 Annual Conference. Mr. Lulandala will be traveling to the conference in Orlando, FL from October 4-7, 2026. The subsistence rate for Orlando, FL is $225.00 per day.

Registration:	$900.00, paid directly by Mr. Lulandala
Airfare:	$398.79, paid directly by Ms. Lulandala
Ground:	$60.00
Subsistence:	$900.00, at a rate of $225.00 per day for four days
Hotel Tax:	$100.88, paid directly by Mr. Lulandala

Additional Subsistence: $336.00, with $40.00 a day for four days for meals and incidentals, and $176.00 to cover difference in hotel.

The Public Pension Financial Forum is organized for education, pension advocacy and networking purposes. The Conference includes sessions on Governance in Public Retirement Systems, Risk Management in the Face of Strong Investment Gains, Optimizing Hybrid Work for the Finance Organization and Communicating Actuarial Pension and OPEB Reports to Employers, along with much more.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13846 - Employee Travel Request - Nichelle Lashley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Nichelle Lashley to attend the Pensions and Investments Influential Women in Institutional Investing event in Chicago, IL. Period of agreement is: 9/14/2026 to 9/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,274.00

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 2,274.00

BACKGROUND/EXPLANATION:

Ms. Nichelle Lashley, Deputy Director of the Employees' Retirement System, will be traveling for her educational trip to Pensions and Investments Influential Women in Institutional Investing event in Chicago, IL on September 15, 2026. The subsistence rate for Chicago, IL is $315.00 daily.

Registration: $1,499.00, paid directly by the ERS
Ground: $60.00
Subsistence: $610.00, at a rate of $315.00 for two days
Hotel Tax: $25.00, paid directly by Ms. Lashley
Additional Subsistence: $80.00 at $40.00 a day for two days of meals and incidentals.

This industry-leading event and awards program for Influential Women in Institutional Investing (IWII) — now in its 4th year — is a spectacular event that celebrates, elevates and empowers senior executives, rising stars and industry thought leaders. The IWII awardees and attendees come away with meaningful connections, candid storytelling, and career insights that they can take forward to lift up others in their professional orbit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12241 - Actuarial Services and Consulting Agreement - Cheiron, Inc.

ACTION REQUESTED:

The Board is requested to approve a Participation Agreement with Cherion, Inc. Period of agreement is: 7/1/2026 to 6/30/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,100,000.00

Project Fund	Amount
	$ 1,100,000.00

No General Funds will be utilized in this transaction.

BACKGROUND/EXPLANATION:

Cherion has served as the ERS and EOS actuary since 2020 under a contract expiring at the end of FY 2026. ERS published a Request for Proposal for actuarial services for FY 2027 and beyond. The ERS Board conducted interviews and selected Cheiron to be retained. Pursuant to the Agreement. Cheiron will serve as ERS' and EOS' actuary and advise the ERS Board of actuarial matters, including preparing the annual valuations of, and conducting multi-year experience studies, for both retirement systems.

At the sole option of the Board, the term of this Agreement may be extended upon the terms and conditions of this contract for 3 successive 1-year renewal terms upon written notice to Cheiron at least thirty (30) days prior to the expiration of the then current term.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13537 - Subscription Agreement - Aristotle Pacific Capital--Aristotle Bank Loans Allocation

ACTION REQUESTED:

The Board is requested to approve a Subscription Agreement with Aristotle Pacific Asset Management Bank Loan Fund L.P. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,655,770.93

Project Fund	Amount
	$ 1,655,770.93

No General funds will be utilized in this transaction.

BACKGROUND/EXPLANATION:

The Board is requested by the Board of Trustees of the Employees Retirement System of the City of Baltimore (ERS) fiduciarie for Elected Officials of the City of Baltimore (EOS) to approve its CIT for its investment in Aristotle Pacific Bank Fund. ERS conducted a search through the ERS investment advisor, and as a result of that search, selected Aristotle Pacific, to investment of $1,655,770.93 to be placed with Aristotle Pacific. No General funds will be involved in this transaction. EOS will pay Aristotle an average of 6,623.08 annual fee to manage its investment.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13538 - OPEB - Aristotle Pacific Capital--Aristotle Bank Loans Allocation

ACTION REQUESTED:

The Board is requested to approve a Subscription Agreement with Pacific Asset Management Bank Loan Fund L.P. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 49,900,601.61

Project Fund	Amount
	$ 49,900,601.61

No General Funds will be utilized for this transaction.

BACKGROUND/EXPLANATION:

The Board is requested by the Board of Trustees of the Employees Retirement System of the City of Baltimore (ERS) fiduciary for the Retiree Benefit Trust of the City of Baltimore (OPEB) to approve its Collect Investment Trust (CIT) in Pacific Asset Management Bank Loan Fund L.P. ERS conducted a search through the Employees' Retirement System for a CIT manage and as a result of that search, selected Aristotle Pacific, to accept an initial investment of $49,900,601.61 to be placed with Pacific Management Bank Loan Fund L.P. No General Funds will be involved in this transaction. ERS will pay Aristotle Pacific, an average of $199,602.41 annual fee to manage its investment.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13582 - Bulk Tax Sale 2026

AGC3100 - Housing and Community Development

ACTION REQUESTED:
The Board is requested to note a Bulk Tax Sale Notice for the Department of Finance, Bureau of Revenue Collections. Period of agreement is: 10/21/2026 to 10/21/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Per the Maryland Tax Property Code § 14-811, Baltimore City may withhold from the annual tax sale any property designated for redevelopment purposes if the property meets objective criteria established by the Mayor and City Council of Baltimore City. These properties are set aside and available for the public to bid on in the Bulk Tax Sale. The ad was posted in the Baltimore Sun on September 18, 2026.

The Department of Finance requests the honorable Board to note the 2026 Bulk Tax Sale. Following the note, the Department of Finance, Bureau of Revenue Collections, will conduct the Bulk Tax Sale on October 21, 2026.

The Bulk Tax Sale takes place every year in October. All certificates are required to be purchased; they cannot be segmented at this time. All bids are final. Bids may be submitted by mail, overnight delivery, or in person. Faxed bids will not be accepted.

Bids will be received in the Office of the City Comptroller, Room 204, City Hall, 100 N Holliday Street, Baltimore, Maryland 21202. Sealed bids are due at 11:00 am on Wednesday, October 21, 2026, and will be opened in Room 221, City Hall at 12:00 pm. Late bids will not be accepted.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13950 - Transfer of Funds Within Agency Between Services; Needed to offset for 2 new positions

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
1001-CCA000098-SC630326	-$ 20,530.00
1001-CCA000096-SC610110	-$ 20,530.00
1001-CCA000091-SC630326	-$ 20,530.00
1001-CCA000104-SC610110	-$ 16,828.00
1001-CCA000087-SC630326	-$ 20,530.00
1001-CCA000082-SC610105	-$ 20,530.00
1001-CCA000101-SC610110	-$ 20,530.00
1001-CCA000104-SC630326	-$ 30,000.00
1001-CCA000104-SC610109	-$ 3,702.00
1001-CCA000096-SC610101	$ 30,000.00
1001-CCA000088-SC610105	$ 143,710.00

BACKGROUND/EXPLANATION:

This request is to transfer funds within the agency between services to fund a filled, unfunded Fiscal Technician position and establish funding for a new Agency Fiscal Officer position. The agency has expresses need to fill the Fiscal tech position to support increased Payroll operations. Historically, the agency went without having a Fiscal Officer those coordinates between bureaus. The position will help the agency maintain and track their budget more efficiently.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-13788 - Grant Adjustment Notice - Maryland Department of Emergency Management

ACTION REQUESTED:

The Board is requested to approve a Grant Adjustment Notice from the MD Department of Emergency Management. Period of agreement is: 10/1/2021 to 4/30/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 86,667.00

Contract Increase Amount:	$ 0.00	Increase Number:

Project Fund	Amount
5000-GRT000651-CCA000114	$ 86,667.00

BACKGROUND/EXPLANATION:

On December 15, 2021, the Board of Estimates approved the FY21 Urban Area Security Initiative (UASI) award of $598,010.28 and the period of performance from October 1, 2021, to April 30 ,2024.

The Board of Estimates is requested to note an increase in the amount of $86,667.00 from the Maryland Department of Emergency Management (MDEM) for the Fiscal Year 2021 Urban Area Security Initiative. This increase was sent from the UASI- Annapolis jurisdiction to the Baltimore City Bomb Squad Unit. The new amount of the award is $684,677.28 and the performance period remained the same.

The FY21 Urban Area Security Initiative is intended to facilitate and strengthen the nation and Maryland against risks associated with potential terrorist attacks while concentrating on developing integrated systems for prevention, protection, response, and recovery.

OEM apologizes for the delay in sending this agreement to the BOE. The oversight occurred due to the change in staffing during the start of this agreement, which unfortunately led to a lapse in the usual processing timeline.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12787 - Accept FY25 Emergency Management Performance Grant (EMPG) from Maryland Department of Emergency Management.

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Maryland Department of Emergency Management. Period of agreement is: 10/1/2024 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 388,791.30

Project Fund	Amount
1001-GRS002617-CCA000114-SC610101	$ 194,395.65
4000-GRT002617-CCA000114-RC0602	$ 194,395.65

BACKGROUND/EXPLANATION:

Request the Board of Estimates accept and authorize the FY25 Emergency Management Performance Grant from the Maryland Department of Emergency Management for $194,395.65 with a 100% match requirement. Dates of performance are October 1, 2024, through June 30, 2027.

The FY25 Emergency Management Performance Grant from the Maryland Department of Emergency Management is used to fund the Emergency Manager/Director of Emergency Management salary that requires a 100% in-kind match of the wages from the Deputy Directors of the Office of Emergency Management (OEM). Surplus funding helps to offset the cost of the Emergency Management Specialists who report at late-night and weekend incidents that need the Office of Emergency Management to help coordinate city agency responses.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13945 - Employee Travel Request - 10 Employees to attend the Marine Firefighting School.

ACTION REQUESTED:

The Board is requested to approve to approve an Employee Travel Request for 10 Employees to attend the Marine Firefighting Training in Virginia Beach, VA. Period of agreement is: 10/18/2026 to 10/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 12,657.08

Project Fund	Amount
-GRT003225-CCA000131-SC630320	$ 12,657.08

BACKGROUND/EXPLANATION:

Approval for (10) ten members to attend the Marine Firefighting training in Virginia Beach, VA, hosted by the Port of Virginia. The course runs from, October 19 – 24, 2026, and offers a comprehensive mix of classroom sessions, hand-on firefighting drills, vessel tours and exercises designed to meet National Fire Protection Association standards.

We are requesting for each member attending: Hotel and Hotel Taxes - $9,387.08 and Meals/Incidentals - $3,270. All expenses by FY25 Port Security Grant.

Attending the training will be:

1. MICHAEL BURKETT- SA-004674
2. RANDOLPH WILLIAMS- SA-004675
3. TRISTAN TRICARICO - SA-004676
4. GARY LANGFORD - SA-004678
5. JOHN HENDERSON - SA-004679
6. GEORGE THEORDOROY - SA-004680
7. CHRISTOPHER KNIGHT - SA-004681
8. DUANE BROWN - SA-004682
9. ANTHONY OLIVER - SA-004685
10. JOHN LINDBECK - SA-004686

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14016 - Employee Travel Request - Ezana Gebru

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ezana Gebru to attend the Governor SEM Consortium Conference New York, NY. Period of agreement is: 10/27/2026 to 10/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,388.64

Project Fund	Amount
6000-CCA000049-SC630301	$ 1,388.64

BACKGROUND/EXPLANATION:

To approve the travel for Ezana Gebru, Senior Investment Officer of the F&P Employees' Retirement System, for his trip to the Governor SEM Consortium Conference from October 27th to October 29th in New York, NY.

The subsistence rate for New York in October is $358.00.

Air:	$346.81 paid directly by Mr. Gebru
Hotel:	$ 748.00 at $374.00 per day, for two days
Ground:	$60.00
Hotel Tax:	$113.83 paid directly by Mr. Gebru

Additional Subsistence: $40.00 a day for three days of meals and incidentals at $120.00.

SEM Consortium, GCM Grosvenor's marquee conference, focuses on small and emerging managers from across the alternative investments industry. The event convenes institutional investors, consultants, and the next generation of manager talent. Designed to inform and educate investors and consultants, SEM Consortium provides key insights into investment strategies and offers a "first look" at top talent from across the alternatives landscape. It also serves as a platform for industry professionals to gain valuable training, expand their networks, and explore opportunities shaping the future of investing.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13881 - Employee Travel Request - Bill Henry

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Bill Henry to attend the 2026 Public Safety Conference in Nashville, TN. Period of agreement is: 10/23/2026 to 10/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,946.06

Project Fund	Amount
6000-CCA000049-SC630301	$ 1,946.06

BACKGROUND/EXPLANATION:

To approve the travel for Bill Henry, Trustee of the F&P Employees' Retirement System, for his trip to the 2026 Public Safety Conference. Trustee Henry will be traveling to the conference in Nashville, TN, from October 25-28, 2026.

The subsistence rate for Tennessee in the month of October is $248.00.

Air: $772.80 paid directly by Mr. Henry
Registration: $800.00 paid by F&P
Ground: $60.00
Hotel Subsistence: $678.00 at $339.00 per day, for three days
Hotel Tax: $116.06
Additional Subsistence: $40.00 a day for four days of meals and incidentals $80 per day at $320.00.

As NCPERS celebrates its 85th anniversary, the Public Safety Conference—the only national event dedicated to the unique challenges of public safety pension systems—will bring together nearly 400 trustees, administrators and staff, state and local officials, service providers, union officers, and regulators from the U.S. and Canada biannually in October.

Since 1985, this conference has provided trusted education and insights for professionals managing the retirement security of police officers, firefighters, and other first responders, who face higher risks, earlier retirements, and distinct pension considerations compared to other public-sector employees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14010 - Employee Travel Request - Khalilah Yancey

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Khalilah Yancey to attend the 2026 Public Safety Conference. Trustee Yancey in Nashville, TN. Period of agreement is: 10/24/2026 to 10/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,708.38

Project Fund	Amount
6000-CCA000049-SC630301	$ 2,708.38

BACKGROUND/EXPLANATION:

To approve the travel for Khalilah Yancey, Trustee of the F&P Employees' Retirement System, for her trip to the 2026 Public Safety Conference. Trustee Yancey will be traveling to the conference in Nashville, TN, on October 24, 2026.

The subsistence rate for Tennessee in the month of October is $248.00.

Air: $681.81 paid directly by Ms. Yancey
Registration: $930.00 paid by Ms. Yancey
Ground: $60.00
Hotel Subsistence: $678.00 at $339.00 per day, for five days
Hotel Tax: $118.57
Additional Subsistence: $40.00 a day for three days of meals and incidentals $80 per day at $240.00.

As NCPERS celebrates its 85th anniversary, the Public Safety Conference—the only national event dedicated to the unique challenges of public safety pension systems—will bring together nearly 400 trustees, administrators and staff, state and local officials, service providers, union officers, and regulators from the U.S. and Canada biannually in October.

Since 1985, this conference has provided trusted education and insights for professionals managing the retirement security of police officers, firefighters, and other first responders, who face higher risks, earlier retirements, and distinct pension considerations compared to other public-sector employees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13776 - Employee Travel Request - William MacDonald

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for William MacDonald to attend the 2026 Public Safety Conference in Nashville, TN. Period of agreement is: 10/25/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,188.51

Project Fund	Amount
6000-CCA000049-SC630301	$ 3,188.51

BACKGROUND/EXPLANATION:

To approve the travel for William MacDonald, Trustee of the F&P Employees' Retirement System, for his trip to the 2026 Public Safety Conference. Trustee MacDonald will be traveling to the conference in Nashville, TN, from October 25-28, 2026.

The subsistence rate for Tennessee in the month of October is $248.00.

Air: $675.60 paid directly by Mr. MacDonald
Registration: $800.00 paid by F&P
Ground: $60.00
Hotel Subsistence: $1,695.00 at $339.00 per day, for five days
Hotel Tax: $283.91
Additional Subsistence: $40.00 a day for six days of meals and incidentals $80 per day at $480.00.

As NCPERS celebrates its 85th anniversary, the Public Safety Conference—the only national event dedicated to the unique challenges of public safety pension systems—will bring together nearly 400 trustees, administrators and staff, state and local officials, service providers, union officers, and regulators from the U.S. and Canada biannually in October.

Since 1985, this conference has provided trusted education and insights for professionals managing the retirement security of police officers, firefighters, and other first responders, who face higher risks, earlier retirements, and distinct pension considerations compared to other public-sector employees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13883 - Employee Travel Request - Robert Holley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Robert Holley to the 2026 NAA Symposium in Orlando, FL. Period of agreement is: 10/12/2026 to 10/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,480.60

Project Fund	Amount
6000-CCA000049-SC630301	$ 2,480.60

BACKGROUND/EXPLANATION:

To approve the travel for Robert Q. Holley, Executive Director of the F&P Employees' Retirement System, for his trip to the 2026 NAA Symposium. Mr. Holley will be traveling to the conference in Miami, FL, from October, 12-15th 2026. The subsistence rate for Miami, FL, in October is $145.00.

Hotel:	$747.00, paid directly by Mr. Holley
Flight:	$1,353.60, paid directly by Mr. Holley
Ground:	$60.00

Additional Subsistence: $320.00 for 80.00 a day for four days of meals and incidentals.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13805 - Employee Travel Request - Joshua Fannon

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Joshua Fannon to attend the 2026 Public Safety Conference Nashville, TN. Period of agreement is: 10/25/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,034.64

Project Fund	Amount
6000-CCA000049-SC630301	$ 2,034.64

BACKGROUND/EXPLANATION:

To approve the travel for Joshua Fannon, Trustee of the F&P Employees' Retirement System, for his trip to the 2026 Public Safety Conference. Trustee Fannon will be traveling to the conference in Nashville, TN, from October 25-28, 2026.

The subsistence rate for Tennessee in the month of October is $248.00.

Air: $464.80 paid directly by Mr. Fannon
Registration: $800.00 paid by F&P
Ground: $60.00
Hotel Subsistence: $1,017.00 at $339.00 per day, for three days
Hotel Tax: $172.84
Additional Subsistence: $40.00 a day for four days of meals and incidentals $80 per day at $320.00.

As NCPERS celebrates its 85th anniversary, the Public Safety Conference—the only national event dedicated to the unique challenges of public safety pension systems—will bring together nearly 400 trustees, administrators and staff, state and local officials, service providers, union officers, and regulators from the U.S. and Canada biannually in October.

Since 1985, this conference has provided trusted education and insights for professionals managing the retirement security of police officers, firefighters, and other first responders, who face higher risks, earlier retirements, and distinct pension considerations compared to other public-sector employees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13882 - Final Release of Retainage - Swain Enterprises LLC - PRJ002120 (GS21807R) War Memorial Building Roof Replacement

ACTION REQUESTED:

The Board is requested to approve a Final Release of Retainage with Swain Enterprises LLC for PRJ002120 (GS21807R) War Memorial Building Roof Replacement. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 24,071.36

Contract Award Amount:	$ 975,090.00	Award Date:	7/10/2024

Project Fund	Amount
9916-PRJ002120-CAP009197-SC240230	$ 24,071.36

BACKGROUND/EXPLANATION:

As of December 12, 2025 Swain Enterprises has completed 100% of all work for PRJ002120 (GS21807R) – War Memorial Building Roof Replacement. The City now agrees to a Final Release of Retainage in the amount of $24,071.36 to the Contractor.

Currently, the City is holding $24,071.36 in retainage for the referenced project, and wishes to release the total amount and has determined that its interests are fully protected by this release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	20.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	69.51%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	8.67%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

IMPACTED ADDRESS:

Address	Block	Lot	Description
101 N. Gay St Baltimore MD 21202	1304B	001	War Memorial Building

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13373 - Modification No. 2 to Grant Agreement - Department of Energy

ACTION REQUESTED:

The Board is requested to approve Modification No. 2 to Grant Agreement with the Department of Energy. Period of agreement is: 7/1/2024 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 549,550.00	Award Date:	4/2/2025
Contract Extension Amount:	$ 0.00	Extension Number:	1

BACKGROUND/EXPLANATION:

Department of General Services requests Board approval of a time-only time extension amendment to an original grant agreement. The Board approved the grant on April 2, 2025 in the amount of $549,550 with a term of July 1, 2024 to June 30, 2026. The time-only extension extends the end date from June 30, 2026 to June 30, 2027.

Under the Infrastructure Investment and Jobs Act (IIJA, aka Bipartisan Infrastructure Law (BIL)) signed November 15, 2021, the Energy Efficiency and Conservation Block Grant (EECBG) provided formula-based awards to counties and municipalities. The City of Baltimore was designated $549,550, to be used for reducing fossil fuel emissions and energy use.

The funding supports the turnkey purchase and installation of City fleet electric vehicle charging infrastructure and City building assessments for decarbonization.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13615 - Employee Travel Request - Kara DiPietro

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kara DiPietro to attend the TMAC Conference in San Antonio, TX. Period of agreement is: 10/27/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,571.01

Project Fund	Amount
2030-CCA000132-SC630301	$ 2,571.01

BACKGROUND/EXPLANATION:

Kara will be attending the TMAC conference which brings together the transit industry's leading technology providers - including FASTER Asset Solutions, TripMaster, Passio Technologies, Ecolane, TripShot, Vestige, MJM Innovations, ByteCurve, and busHive - to collaborate with clients in shaping the future of transit together.

The GSA's FY2026 lodging rate for this location is $149/night and $74/night for M&IE. The cost of the hotel is $259 per night, which is higher than the per diem lodging rate. Therefore, we are requesting an additional $110 per night to cover the cost. The hotel, flight and conference registration were prepaid using Keith Davis' city-issued Travel card.

Trip Costs	
$ 447.00	GSA Lodging ($149/night)
$ 330.00	Add'l per diem to cover hotel cost ($110/night)
$ 148.87	Hotel taxes and fees
$ 296.00	Per Diem Estimate ($74/day)
$ 78.91	Uber transportation to and from BWI airport
$ 101.23	Airfare (if any)
$ 150.00	Risk: Flight delay, baggage check fee, sub conference, interruptions on travel accommodations
$ 995.00	Conference Fee
$ 2,547.01	Total cost of trip

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13811-UNIFIER - Amendment No. 4 to Agreement - Gipe Associates, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 4 to Agreement with Gipe Associates, Inc. Period of agreement is: 1/23/2019 to 1/22/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#18823

Contract Award Amount:	$ 2,000,000.00	Award Date:	1/23/2019
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 3,000,000.00	Amendment Number:	

Project #: DGS

BACKGROUND/EXPLANATION:

The original agreement with Gipe Associates, Inc., was approved by your Honorable Board on January 23, 2019, for consultant fee to a sum not to exceed $2,000,000 for a four-year term with an expiration date of January 22, 2023.

Amendment No. 1 was approved by the Board on December 07, 2022 and has added 2 years to the original Agreement and the agreement expiration date was January 22, 2025.

Amendment No. 2 was approved by the Board on March 20, 2024 and was issued to provide that future tasks issued to the Consultant may be funded using American Rescue Plan Act of 2021 (ARPA Funding) exclusively or in addition to other funding sources available to the City, at the City's discretion.

Amendment No. 3 was approved by the Board on December 18, 2024 and has added 2 years to the original Agreement and $1,000,000 and accordingly, the agreement expiration date is January 22, 2027 and the upset limit is $3,000,000.

This Amendment No 4 will amend the original agreement with Gipe Associates, Inc., which was approved by your Honorable Board to further extend the term of the contract by 2 years and the agreement expiration date is January 22, 2029 in order to maintain contractual coverage until the completion of the currently assigned active tasks, and to facilitate final payments and project closeout.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13240 - Notice of Award - Department of Health and Human Services - HRSA

ACTION REQUESTED:

The Board is requested to approve a Notice of Award with the Department of Health and Human Services. Period of agreement is: 3/1/2026 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 15,483,145.00

Project Fund	Amount
4000-GRT002760-CCA000206-RC0602	$ 708,820.00
4000-GRT002758-CCA000206-RC0602	$ 1,417,640.00
4000-GRT002762-CCA000209-RC0602	$ 130,675.00
4000-GRT002759-CCA000206-RC0602	$ 12,049,940.00
4000-GRT002761-CCA000209-RC0602	$ 1,110,733.00
4000-GRT003609-CCA000209-RC0602	$ 65,337.00

BACKGROUND/EXPLANATION:

On August 20,2025, the BOE approved the Notice of Award from the Department of Health and Human Services (HRSA) for the project titled “HIV Emergency Relief Project Grants” for the period of March 1, 2025, to February 28, 2026, in the amount of $2,817,992.

On August 20,2025, the BOE approved the revised Notice of Award for supplemental funding in the amount of $4,145,207 for the period of March 1, 2025, to February 28, 2026, making the new total NOA amount $6,963,199.

On April 15, 2026, the BOE approved the Notice of Award from the Department of Health and Human Services (HRSA) for the project titled “HIV Emergency Relief Project Grants” for the period of March 1, 2025, to February 28, 2026, in the amount of $8,697,496. This makes the new total NOA amount $15,660,695.

On January 30, 2026, the Department received the FY26 Partial Award from the Department of Health and Human Services (HRSA) for the project titled “HIV Emergency Relief Project Grants” (Formula and Minority AIDS Initiative only) for the period of March 1, 2026, to February 28, 2027, in the amount of $4,185,241.00, making the new total NOA amount $19,845,936.00.

On May 12, 2026, the Department received the Full Award from HRSA of $11,297,904 for the period of March 1, 2026, to February 28, 2027. This makes the new total NOA amount $31,143,840.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12855 - Notice of Award Integrated Viral Hepatitis Surveillance and Prevention Funding for Health Departments Center for Disease Control and Prevention (CDC)

ACTION REQUESTED:

The Board is requested to approve a Notice of Award with the Center for Disease Control and Prevention (CDC). Period of agreement is: 5/1/2025 to 4/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 164,014.00

Project Fund	Amount
4000-GRT003470-CCA001489-RC0602	$ 164,014.00

BACKGROUND/EXPLANATION:

On June 18, 2025, the Board approved the Notice of Award for a non-competing continuation: financial assistance in the amount of $1.00 for the period of May 1, 2025, through April 30, 2026. The total amount of the award is $2,404,849.00.

On May 27, 2025, the Department received a Notice of Award in the amount of $0 for the period of May 1, 2025, through April 30, 2026. The purpose of this amended Notice of Award (NoA) is to correct the funding amount specified in the component tables of the NoA dated April 30,2025. Administrative correction to the NOA.

On November 13, 2025, the Department received a Notice of Award in the amount of $0 for the period of May 1, 2025, through April 30, 2026. The purpose of this amendment is to incorporate updated terms and conditions. Administrative action to the NOA.

On May 04, 2026, the Department received a Notice of Award in the amount of $164,014.00 for the period of May 1, 2025, through April 30, 2027. The new total amount of the award is $2,568,863.00.

The jurisdictional outbreak detection and response plan will incorporate existing local and state outbreak investigation policies and emergency response plans for each viral hepatitis outbreak situation (i.e. health care acquired infection, community/person to person, foodborne transmission, perinatal viral hepatitis infections, etc.). We will utilize the outbreak response plan and review on an ongoing basis for the improvement of outbreak response notification to the Maryland Department of Health (MDH).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13793 - FY 2026 Notification of Grant Award 1 - Maryland Department of Aging

ACTION REQUESTED:

The Board is requested to approve a Notice of Grant Award with the Maryland Department of Aging. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,863,618.00

Project Fund	Amount
5000-GRT003744-CCA001385-RC0603	$ 2,863,618.00

BACKGROUND/EXPLANATION:

The "SOAR" grant is a state grant-funded program by the Maryland Department of Aging that consolidates the previous senior care and housing subsidies grants into a single award/program. This consolidation is new for FY2027, but both the Senior Care and Housing subsidies awards are long-standing grants received by BCHD-Division of Aging and Community Support.

The purpose of the SOAR program is to create equitable access to light-touch, long-term services and supports statewide by standardizing eligibility, utilizing evidence-based tools to assess risk, and providing person-centered resources that maximize independence. “Lighter touch” individuals as those who are borderline independent or mildly impaired, using relatively low and stable levels of functional, cognitive, behavioral, and/or medical support, and who can be effectively supported in the community with limited, lower-intensity HCBS or case management interventions. The SOAR program provides services to older adults in need of long term services and supports to allow those older adults to age in a location selected by the older adult with appropriate services, supports, and housing opportunities.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13100 - Update to Unified Funding Agreement - FY27 - State of Maryland of Department of Health - July 2026

ACTION REQUESTED:

The Board is requested to approve the Update to the Fiscal Unified Funding Document for the month ending July 31, 2026. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 14,433,663.00

Project Fund	Amount
5000	$ 14,433,663.00

BACKGROUND/EXPLANATION:

As the fiscal year progresses, supplements, modifications, and/or reductions will be processed through the granting administrations with revised Unified Funding awards being issued. The most current Unified Funding Document will be the official award of record. BCHD encountered a delay in receiving the Unified Funding Document from the grantor (Maryland Department of Health). The UFD arrived after the grant period had already begun.

FY 2027 Unified Funding Document for The Period Ending July 31, 2026.

FY 2027 UNIFIED FUNDING DOCUMENT FOR THE PERIOD ENDING JULY 31, 2026

ORIG. BUD	LAST ACTION TAKEN	COUNTY	GRANT DESCRIPTION	AUTHORIZED FEDERAL AWARD START DATE	AUTHORIZED FEDERAL AWARD END DATE	BASE AWARD FY 2026	SUPP/(RED) #1	SUPP/(RED) #2	SUPP/(RED) #	SUPP/(RED) #	SUBTOTAL
YES	NEW	BALTIMORE CITY	HEALTHCARE FOR THE HOMELESS	#REF!	#REF!	688,917.00					688,917.00
NO	NEW	BALTIMORE CITY	ACCESS	07/01/26	09/29/26	235,863.00					235,863.00
NO	NEW	BALTIMORE CITY	ACCESS	09/30/26	06/30/27	579,016.00					579,016.00
NO	NEW	BALTIMORE CITY	ACCESS	07/01/26	06/30/27	221,331.00					221,331.00
NO	NEW	BALTIMORE CITY	REDUCING GUN VIOLENCE	07/01/26	06/30/27	100,000.00					100,000.00
YES	NEW	BALTIMORE CITY	ADULT DAY CARE	#REF!	#REF!	136,753.00					136,753.00
YES	NEW	BALTIMORE CITY	GENERAL TRANSPORTATION GRANT	07/01/26	06/30/27	2,901,123.00					2,901,123.00
YES	NEW	BALTIMORE CITY	GENERAL TRANSPORTATION GRANT	#REF!	#REF!	2,901,123.00					2,901,123.00
YES	NEW	BALTIMORE CITY	PUBLIC HEALTH EMERGENCY PREPAREDNESS	07/01/26	06/30/27	388,987.00					388,987.00
YES	NEW	BALTIMORE CITY	CITIES READINESS INITIATIVE	07/01/26	06/30/27	125,768.00					125,768.00
YES	NEW	BALTIMORE CITY	ORAL DISEASE & INJURY PREVENTION	#REF!	#REF!	36,000.00					36,000.00
YES	NEW	BALTIMORE CITY	BABIES BORN HEALTHY INITIATIVE	#REF!	#REF!	648,647.00					648,647.00
YES	NEW	BALTIMORE CITY	PERSONAL RESPONSIBILITY EDUCATION PROGRAM	07/01/26	09/30/26	75,978.00					75,978.00
YES	NEW	BALTIMORE CITY	PERSONAL RESPONSIBILITY EDUCATION PROGRAM	10/01/26	06/30/27	227,935.00					227,935.00
yes	new	BALTIMORE CITY	INTEGRATED MATERNAL HEALTH SERVICES	07/01/26	09/29/26	77,500.00					77,500.00
yes	new	BALTIMORE CITY	INTEGRATED MATERNAL HEALTH SERVICES	09/30/26	06/30/27	60,000.00					60,000.00
YES	NEW	BALTIMORE CITY	THRIVE BY THREE (TBT)	N/A	N/A	600,000.00					600,000.00
YES	NEW	BALTIMORE CITY	WIC	07/01/26	09/30/26	750,994.00					750,994.00
YES	NEW	BALTIMORE CITY	WIC	10/01/26	06/30/27	1,595,861.00					1,595,861.00
YES	NEW	BALTIMORE CITY	SCHOOL HEALTH NURSE	#REF!	#REF!	40,143.00					40,143.00
YES	NEW	BALTIMORE CITY	SCHOOL BASED HEALTH CENTERS	#REF!	#REF!	448,395.00					448,395.00
YES	NEW	BALTIMORE CITY	TOBACCO USE PREV COMMUNITY BASED	#REF!	#REF!	264,975.00	14,237.00				250,738.00
YES	NEW	BALTIMORE CITY	TOBACCO USE - ADMISTRATION	#REF!	#REF!	1,000.00	14,237.00				15,237.00
YES	NEW	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	07/01/26	09/30/26	92,516.00					92,516.00
YES	NEW	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	10/01/26	06/30/27	277,549.00					277,549.00
YES	NEW	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	#REF!	#REF!	199,266.00					199,266.00
YES	NEW	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	07/01/26	09/30/26	65,954.00					65,954.00
YES	NEW	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	10/01/26	06/30/27	197,861.00					197,861.00
YES	NEW	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	#REF!	#REF!	142,054.00					142,054.00
YES	NEW	BALTIMORE CITY	LEAD PAINT POISONING PREV.	#REF!	#REF!	352,154.00					352,154.00
						14433663	0				14,433,663.00

The UFD was received on August 1, 2027, due to the Governor of Maryland proposed budget cuts, which ignited additional administrative review process.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12722 - Second Amendment to Subrecipient Agreement- Honor and Cherish Assisted Living, Inc.

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to a Subrecipient Agreement with Honor and Cherish Assisted Living, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,600.00

Contract Award Amount:	$ 48,000.00	Award Date:	6/24/2026
Contract Increase Amount:	-$ 4,250.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

Project #: CO#5495

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 5,600.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Honor and Cherish Assisted Living, Inc. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for Honor and Cherish Assisted Living, Inc. to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $48,000.00 was approved by the BOE on 6/24/26.

The First amendment for Honor and Cherish Assisted Living, Inc. to request a decrease in funds under Baltimore Civic Fund, Inc. for FY26 (July 1, 2025-June 30, 2026) in the amount of -$4,250.00 was approved by BOE on 08/19/26 making the new total award amount $43,750.00.

The Second amendment is to request additional funds under Baltimore Civic Fund, Inc. for FY26 (July 1, 2025-June 30, 2026) in the amount of $5,600.00 making the new total award amount $49,350.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the

Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13131 - Renewal to Subrecipient Agreement - Baltimore Animal Rescue and Care Shelter (BARCS)

ACTION REQUESTED:

The Board is requested to approve a Renewal to the Subrecipient Agreement with Baltimore Animal Rescue and Care Shelter (BARCS). Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,140,717.00

Contract Award Amount:	$ 1,260,836.00	Award Date:	7/10/2019
Contract Renewal Amount:	$ 2,140,717.00	Renewal Number:	7

Project #: CO#6679

Project Fund	Amount
1001-CCA000198-SC630351	$ 2,140,717.00

BACKGROUND/EXPLANATION:

On July 10, 2019, the Board of Estimates for Baltimore City (the "Board") approved an Animal Shelter Operating Agreement by and between the Mayor and City Council of Baltimore City (the "City") and the Baltimore Animal Rescue and Care Shelter, Inc. ("BARCS") (the "Original Agreement") wherein the City granted BARCS the amount of $1,260,836.00 for the period beginning July 1, 2019, and ending June 30, 2020, with nine (9) 1-year renewal options exercisable at the sole discretion of the City.

On August 26, 2020, the Board approved of the City's (i) election to exercise the first 1-year renewal option for the period of July 1, 2020, through June 30, 2021, and (ii) a grant of funding to BARCS in the amount of $1,260,836.00 for such period.

On July 28, 2021, the Board approved of the City's (i) election to exercise the second 1-year renewal option for the period of July 1, 2021, through June 30, 2022, and (ii) a grant of funding to BARCS in the amount of $1,307,726.00 for such period.

On September 7, 2022, the Board approved of the City's (i) election to exercise the third 1-year renewal option for the period of July 1, 2022, through June 30, 2023, and (ii) a grant of funding to BARCS in the amount of $1,307,726.00 for such period.

On October 4, 2023, the Board approved of the City's (i) election to exercise the fourth 1-year renewal option for the period of July 1, 2023, through June 30, 2024, and (ii) a grant of funding to BARCS in the amount of $1,380,731.00 for such period.

On January 8, 2025, the Board approved of the City's (i) election to exercise the fifth 1-year renewal option for the period of July 1, 2024, through June 30, 2025, and (ii) a grant of funding to BARCS in the amount of $1,612,394.00 for such period.

On **September 3, 2025**, the Board approved of the City's (i) election to exercise the sixth 1year renewal option for the period of July 1, 2025, through June 30, 2026, and (ii) a grant of funding to BARCS in the amount of $2,078,366.00 for such period.

The Department now requests that the Board approve of the City's (i) election to exercise the seventh 1-year renewal option for the period of July 1, 2026, through June 30, 2027, and (ii) a grant of funding to BARCS in the amount of $2,140,717.00 for such period. After this action, there will be two (2) 1-year renewal options remaining under the Original Agreement.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13210 - Subrecipient Agreement - The House of Restoration LLC

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The House of Restoration, LLC. Period of agreement is: 7/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 84,000.00

Project #: CO# 6501

Project Fund	Amount
4000-GRT002786 -CCA000167-SC630351	$ 84,000.00

BACKGROUND/EXPLANATION:

The House of Restoration LLC (THOR) will implement an abstinence-focused program to youth between the ages of 9-13 years old. The 3 R's curriculum (Rights, Respect, Responsibility) has been identified as the curriculum for this project. The curriculum includes 6, one-hour modules to be implemented via virtual and/or in-person. The program will be offered to youth through our seasonal, sports program partnerships and our Fall After-school programming. We will target 135 youth.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13501 - Subrecipient Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Johns Hopkins University. Period of agreement is: 5/1/2026 to 4/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 286,228.00

Project #: CO#6767

Project Fund	Amount
4000-GRT003712-CCA001489-SC630351	$ 286,228.00

BACKGROUND/EXPLANATION:

The goal during the project period is to enhance I Want The Kit's (IWTK)'s free online access to sexually transmitted infection (STI) and HIV testing by closing the loop of care and contacting those who test positive for an STI to ensure they are linked to a healthcare provider and to provide Pre-Exposure Prophylaxis(PrEP) counseling and navigation for STI positive, HIV negative individuals. Free STI testing of mailed-in self-collected specimens and/or HIV at-home tests will be available to all City residents. Any Baltimore City resident who tests positive for Chlamydia trachomatis, Neisseria gonorrhoeae, or Trichomonas through IWTK will be contacted by the IWTK navigator. The client will be linked with a healthcare provider who is convenient to them if they do not have a provider. Also, the client will be encouraged to self-test for HIV if they have not already done so. The IWTK navigator will send the client an HIV self-test kit if requested and follow up a few weeks later in case the client wishes to discuss results. Those who test negative for HIV will be provided with PrEP counseling and linked to services. Those who test positive for HIV will be linked to care.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13644 - Subrecipient Agreement - University of Maryland, Baltimore

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with the University of Maryland, Baltimore. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 560,000.00

Project #: CO#6623

Project Fund	Amount
1001-CCA000190-SC630351	$ 560,000.00

BACKGROUND/EXPLANATION:

The Positive Schools Center (PSC), a program of the Center of Restorative Change in the University of Maryland Baltimore, will provide project management services in support of BCHD achieving its goals related to implementing the Elijah Cummings Healing City Act by integrating comprehensive and culturally relevant trauma-informed approaches into Baltimore City agencies. The Director of the Positive Schools Center (PSC) and team will advise, plan, coordinate, and develop a program of trauma-informed care (TIC) training that can be used to train Baltimore City agencies, participate in the Elijah Cummings Healing City Act (ECHCA) Taskforce and meet the mandated requirements of the ECHCA.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13433 - Second Amendment to Subrecipient Agreement - Dulaney Valley Assisted Living, Inc.

ACTION REQUESTED:

The Board is requested to approve a Second Amendment to Subrecipient Agreement with Dulaney Valley Assisted Living, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,000.00

Contract Award Amount:	$ 9,600.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 6,800.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

Project #: CO#5497

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 4,000.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Dulaney Valley Assisted Living, Inc. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for Dulaney Valley Assisted Living, Inc. to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $9,600.00 was approved by the BOE on 6/24/26.

The First amendment for Dulaney Valley Assisted Living, Inc. to request additional funds under Baltimore Civic Fund, Inc. for FY26 (July 1, 2025-June 30, 2026) in the amount of $6,800.00 was approved by BOE on 08/19/26 making the new total award amount $16,400.00.

The Second amendment is to request additional funds under Baltimore Civic Fund, Inc. for FY26 (July 1, 2025-June 30, 2026) in the amount of $4,000.00 making the new total award amount $20,400.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the

relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12814 - 1st Amendment to Subrecipient Agreement - University of Maryland, Baltimore

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with the University of Maryland, Baltimore. Period of agreement is: 7/1/2025 to 8/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 80,000.00	Award Date:	7/16/2025
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: CO#5213

BACKGROUND/EXPLANATION:

On July 16, 2025, the Board of Estimates approved an agreement with the University of Maryland, Baltimore, in the amount of $80,000.00 for the term of July 1, 2025, through June 30, 2026. The Baltimore City Health Department received a first revision request from the University of Maryland, Baltimore, requesting a no-cost extension to continue implementing evaluation activities associated with the school-Based Violence Prevention Project through August 31, 2026. During this extension period, the Principal Investigator is authorized to continue spending down the originally approved award amount of $80,000.00

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13650 - Second Amendment to Subrecipient Agreement - The Palms Assisted Living, Inc.

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Subrecipient Agreement with The Palms Assisted Living, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,000.00

Contract Award Amount:	$ 38,400.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 2,400.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

Project #: CO#5508

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 4,000.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at The Palms Assisted Living, Inc. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for The Palms Assisted Living, Inc. to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $38,400.00 was approved by the BOE on 6/24/26.

The First amendment for The Palms Assisted Living, Inc. to request additional funds under Baltimore Civic Fund, Inc. for FY26 (July 1, 2025-June 30, 2026) in the amount of $2,400.00 was approved by BOE on 08/19/26 making the new total award amount $40,800.00.

The Second amendment is to request additional funds under Baltimore Civic Fund, Inc. for FY26 (July 1, 2025-June 30, 2026) in the amount of $4,000.00 making the new total award amount $44,800.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the

relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13500 - Subrecipient Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Johns Hopkins University. Period of agreement is: 6/1/2026 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 120,000.00

Project #: CO#6678

Project Fund	Amount
4000-GRT003463-CCA000206-SC630351	$ 120,000.00

BACKGROUND/EXPLANATION:

The goal during the project period is to enhance I Want The Kit's (IWTK)'s free online access to sexually transmitted infection (STI) and HIV testing by closing the loop of care and contacting those who test positive for an STI to ensure they are linked to a healthcare provider and to provide Pre-Exposure Prophylaxis(PrEP) counseling and navigation for STI positive, HIV negative individuals. Free STI testing of mailed-in self-collected specimens and/or HIV at-home tests will be available to all City residents. Any Baltimore City resident who tests positive for Chlamydia trachomatis, Neisseria gonorrhea, or Trichomonas through IWTK will be contacted by the IWTK navigator. The client will be linked with a healthcare provider who is convenient to them if they do not have a provider. Also, the client will be encouraged to self-test for HIV if they have not already done so. The IWTK navigator will send the client an HIV self-test kit if requested and follow up a few weeks later in case the client wishes to discuss results. Those who test negative for HIV will be provided with PrEP counseling and linked to services. Those who test positive for HIV will be linked to care.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13629 - Retroactive Travel Request - Emma Parrott

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Emma Parrott who attended the 2026 Council of State and Territorial Epidemiologists Annual Conference in Boston, MA. Period of agreement is: 5/31/2026 to 6/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,366.70

Project Fund	Amount
6000-SPC006014-CCA000166-SC630301	$ 2,366.70

BACKGROUND/EXPLANATION:

Emma Parrott attended the 2026 Council of State and Territorial Epidemiologists Annual Conference in Boston, MA from 5/31-6/3/2026. Ms. Parrott presented an abstract during this event which showcased the work performed by the Baltimore City Health Department.

Ms. Parrott completed her purchases on time; however, Board presentation requirements were not completed prior to the trip.
Ms. Parrott is requesting reimbursement for meals while attending this event.
The Board is requested to ratify the travel request and approve reimbursement.

Travel Cost

$ 2,366.70 is the total amount of travel expense as listed:
$ 204.80 - Airfare (Paid using City-issued Travel Card assigned to Liban Jama)
$ 14.79 - Airport Transportation
$ 759.03 - Hotel (Paid using City-issued travel card assigned to Liban Jama)
$ 124.87 - Hotel Taxes
$ 1,070.00 - Registration (Paid using City-issued travel card assigned to Liban Jama)
$ 193.21 - Meals
$ 208.00 is the total amount Emma Parrott will be reimbursed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12263 - Retroactive Employee Travel Request - Meagan Shipley

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Meagan Shipley who attended the the OCHIN Learning Forum in New Orleans, LA. Period of agreement is: 5/11/2026 to 5/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,109.95

Project Fund	Amount
1001-CCA000193-SC630301	$ 3,109.95

BACKGROUND/EXPLANATION:

Meagan Shipley attended the OCHIN Learning Forum in New Orleans, LA from May 11-14, 2026. Attending this forum enhanced Ms. Shipley's clinical expertise with Baltimore City Health Department's (BCHD) new EMR system, OCHIN, and prepared her to train other BCHD clinicians on the platform.

Ms. Shipley completed her purchases on time; however, Board presentation requirements were not completed prior to the trip.
Ms. Shipley is requesting reimbursement for meals and local transportation while attending this forum.

The Board is requested to ratify the travel request and approve reimbursement.
Travel Cost
$ 3,109.95 is the total amount of travel expense as listed:
$ 668.39 - Airfare (Paid using City-issued Travel Card assigned to Liban Jama)
$ 40.00 - Airport Transportation
$ 687.00 - Hotel (Paid using City-issued Travel Card assigned to Liban Jama)
$ 129.24 - Hotel Taxes
$ 1,349.00 - Registration (Paid using SINV-00346109)
$ 236.32 - Meals
$ 276.32 is the total amount Meagan Shipley will be reimbursed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13112 - Consulting/Professional Services Agreement - Aluta Strategies LLC

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Aluta Strategies LLC. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 148,720.00

Project #: CO#6648

Project Fund	Amount
6000-SPC006238-CCA000181-SC630326	$ 148,720.00

BACKGROUND/EXPLANATION:

Aluta Strategies LLC. will provide strategic digital consulting services to continue supporting the Baltimore City Health Department's Bureau of School Health. Building on the foundation we've already established- including the initial steps taken in Fiscal Year 2026 toward youth-friendly branding in schools, website recommendations, and digitizing key forms and processes. Fiscal Year 2027 will focus on implementation, expansion, and optimization.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

CCR has reviewed and has no objection to BOE approval

SB-26-11586 - Grant Agreement - Pimlico Partners, LLC and Park Heights Renaissance, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Pimlico Partners, LLC and Park Heights Renaissance, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 175,000.00

Project Fund	Amount
9910-PRJ003558-CAP009588-SC630318	$ 175,000.00

BACKGROUND/EXPLANATION:

On April 23, 2025, Pimlico Partners LLC, fiscally sponsored by Park Heights Renaissance, was awarded $175,000 to support predevelopment of Block 4626, lot 004A, 3117 Wylie Avenue, 3114 Wylie Avenue, 4500 Pimlico Road, 3107 Wylie Avenue, 3119 Wylie Avenue, 3105 Wylie Avenue, 3110 Wylie Avenue, 3106 Wylie Avenue, 3113 Wylie Avenue, Baltimore, Maryland 21215 (collectively, the “Property”) for the future development of 20 single-family homeownership townhouse units on the Property (the “Project”),

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
3119 Wylie Avenue Baltimore MD 21215	4629	025	
3113 Wylie Avenue Baltimore MD 21215	4629	027	
3107 Wylie Avenue Baltimore MD 21215	4629	029	
3114 Wylie Avenue	4626	005	

Baltimore MD 21215			
3105 Wylie Avenue Baltimore MD 21215	4629	030	
3110 Wylie Avenue Baltimore MD 21215	4629	004	
3106 Wylie Avenue Baltimore MD 21215	4629	003	
3117 Wylie Avenue Baltimore MD 21215	4629	026	
4500 Pimlico Road Road MD 21215	4629	001	
	4626	004A	Lot Description: NS WYLIE AV 175 FT W OF PIMLICO RD

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13262 - Second Amendment to Grant Agreement - Charm City Community Land Trust, Inc.

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Grant Agreement with Charm City Land Trusts, Inc. Period of agreement is: 10/18/2023 to 10/18/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 950,000.00	Award Date:	10/18/2023
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

BACKGROUND/EXPLANATION:

On October 18, 2023, the Board of Estimates of Baltimore City awarded Seven Hundred and Fifty Thousand Dollars ($750,000.00) to Charm City Land Trust, Inc.to develop and sell seven (7) properties in the Baltimore Highlands/Ellwood Park Community that have been designated for permanently affordable housing in Baltimore City. These units are to be inhabited by citizens of Baltimore City at and below 50% of the Area Median Income ("AMI") in an effort to create permanently affordable housing in Baltimore City under the affordable housing trust fund.

On January 22, 2025, the Board of Estimates approved the First Amendment, which increased the total award amount of the Original Agreement by Two Hundred Thousand Dollars ($200,000.00), making the total award amount Nine Hundred Fifty Thousand Dollars ($950,000.00); and (ii) modified the Approved Project Budget to include the additional funding.

Upon approval by the Board of Estimates DHCD requests this amendment be retroactively effective as of October 18, 2025 (the termination date of the original agreement), and (i) extend the term of the Agreement to October 18, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13514 - Ratification of Amendment No. 1 to Agreement - Greater Baybrook Alliance Inc.

ACTION REQUESTED:

The Board is requested to approve the Ratification of Amendment No. 1 to Agreement with the Greater Baybrook Alliance Inc. Period of agreement is: 6/18/2025 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 100,000.00	Award Date:	6/18/2025
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

BOE approved CDBG capital grant to Greater Baybrook Alliance on 6/18/2025 in the amount of $100,000.00 to complete four (4) Spruce- Up projects for public improvements in the Brooklyn and Curtis Bay communities in Baltimore City. The contracts original end date is September 17, 2026. Greater Baybrook Alliance Inc. has requested and DHCD agrees to a no-cost time extension in order to complete the installation of traffic calming and pedestrian improvements at the intersection of 6th and 10th street and the installation of rain garden and stormwater treatments features near the William J Myers Pavillion. A no-cost, time extension is needed due to unforeseen circumstances related to issues with damage from seasonal storms, permitting delays and contractor equipment being vandalized on site.

These circumstances were outside the Subgrantee's control and directly affected the critical path of construction, making completion within the original contract term impractical. DHCD has agreed to the approval of the extension request in order to provide the additional time necessary to complete the original scope of work. The no- cost contract extension will have a revised end date of December 31, 2026.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

IMPACTED ADDRESS:

Address	Block	Lot	Description
4288 6th Street Baltimore MD 21225	7141	001	
1200 Church Street Baltimore MD 21225	7195	001-003	
4301 10th Street Baltimore MD 21225	7142	001	
3601 South Hanover Street Baltimore MD 21225	7080	001	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13741 - First Amendment to Grant Agreement - Greater Baltimore AHC Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Grant Agreement with Greater Baltimore AHC Inc. Period of agreement is: 9/3/2025 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,300,907.00	Award Date:	9/3/2025
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On September 3, 2025, the Board approved a grant of ARPA funds for predevelopment costs to Greater Baltimore AHC Inc to support the Tivoly Eco Village Development project (SB-25-12325), with a termination date of September 30, 2026. This grant was co-administered by way of DHCD and the Mayor's Office of Recovery Programs who have an Interagency Agreement executed in October 2024.

On June 24, 2026, the Chief Recovery Officer approved a reallocation of the Approved Budget, in accordance with Section I of the Agreement; whereas the U.S. Department Of Treasury has contemplated that a recipient may reclassify the ARPA Funding from an original activity to another project that would be eligible under the ARPA rules, including the requirement that the recipient incurred an obligation by December 31, 2024, to expend funds on the activity.

The City has identified Two Hundred Sixty Thousand Six Hundred Six Dollars ($260,606.00) in Capital Improvement Program Funding ('CIP Funding") that is eligible to be used to fund the Program.

The Board is being asked to approve the amendment to the terms of the Agreement to (1) extend the term of the Agreement; (2) reclassify and reallocate a portion of the previously incurred undisbursed Grant Funds in the amount Of Two Hundred Sixty Thousand Six Hundred Six Dollars ($260,606.00) from ARPA Funding to CIP Funding with no change to the total amount of the Grant Funds; (3) modify the Approved Budget to reflect the reclassification of Two Hundred Sixty Thousand Six Hundred Six Dollars ($260,606.00) in ARPA Funding to CIP Funding and a reallocation to reflect the needs of the Parties; and (4) incorporate the CIP Funding requirements, terms, and conditions.

Upon board approval this amendment will be retroactively effective to September 30, 2026, with an end date of December 31, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13642 - Modification of Existing HOME Loan Agreement with Community Housing Associates Inc. (CHAI)

ACTION REQUESTED:

The Board is requested to approve the Modification to a HOME Loan with Community Housing Associates, Inc., (CHAI). Period of agreement is: 10/21/2026 to 5/1/2045

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount: $ 282,000.00

BACKGROUND/EXPLANATION:

Community Housing Associates, Inc. (“CHA”) originally developed a scattered-site project consisting of at least 17 properties that provided permanent housing for adults with chronic mental illness and their families. On March 15, 1995, the Board of Estimates approved a loan through the HOME Investment Partnerships Program (the “HOME Loan”) to assist with the acquisition and rehabilitation of the project. HOME Loan proceeds were used to assist with a portion of the redevelopment, including the construction of 12 units associated with the HOME Project. The HOME Loan was secured by a second deed of trust on the properties, bore interest at 1% per annum, had a 40-year term, and was payable only to the extent of available cash flow. As of 2025, no payments had been made on the HOME Loan, which currently has a principal balance of $282,000.

The HOME Project consists of the following scattered-site properties: 3215 E. Baltimore Street, 612 N. Ellwood Avenue, 523 N. Robinson Street, 526 N. Ellwood Avenue, 3202 Clarence Avenue, 703 N. Lakewood Avenue, 4411 Furley Avenue, 2604 Chesley Avenue, 3015 East Monument Street, 606 N. Curley Street, 440 N. Linwood Avenue, and 3301 Mondawmin Avenue.

CHA has experienced financial hardship in maintaining several of the properties and has requested that the Maryland Department of Housing and Community Development (“MD DHCD”) and the Baltimore City Department of Housing and Community Development (“DHCD”) restructure their respective loans to prevent foreclosure and preserve the remaining affordable housing. CHA, MD DHCD, and DHCD have worked collaboratively to establish a restructuring plan that addresses the project’s financial challenges while allowing the City and State to maintain appropriate oversight of the remaining properties.
Under the proposed modification, the City and State loans will be converted to 0% interest, must-pay loans, with combined monthly payments of $500. The payments will be divided between MD DHCD and Baltimore City pursuant to a 75/25 split, with 75% allocated to the State and 25% allocated to the City. In addition, the City and State will release their liens on six currently vacant and uninhabitable properties located at 3215 E. Baltimore Street, 612 N.

Ellwood Avenue, 523 N. Robinson Street, 526 N. Ellwood Avenue, 3202 Clarence Avenue, and 703 N. Lakewood Avenue, to allow CHA to sell the properties. Because MD DHCD is the senior lender, proceeds from the sales will be applied directly to the outstanding MD DHCD debt at closing.

The remaining six properties associated with the HOME Project, located at 4411 Furley Avenue, 2604 Chesley Avenue, 3015 East Monument Street, 606 N. Curley Street, 440 N. Linwood Avenue, and 3301 Mondawmin Avenue, will remain subject to affordability restrictions, which will be extended for an additional ten years, with the loan maturity dates extended accordingly. Physical inspections and management reviews will continue for the retained properties. The annual audited financial statement requirement will be replaced with a compilation report or unaudited financial statement, and the project's fiscal year will be adjusted to run from July 1 through June 30.

The modification will also establish a Replacement Reserve Fund requirement of $600 per unit per year, with Maryland CDA authorized to increase the required amount based on future Capital Needs Assessments. If the Replacement Reserve Fund is determined to be underfunded, CHA will be required to bring the account to an appropriate level through a one-time deposit or another arrangement approved by MD DHCD.

The proposed modification will provide a path to address CHA's outstanding financial obligations while preserving affordability for an additional ten years on the six retained properties. The restructuring will establish consistent monthly loan payments, allow for the disposition of vacant and uninhabitable properties, reduce the risk of foreclosure, and support the continued provision of affordable housing for vulnerable residents. The modification will also provide updated financial and operational requirements to support the long-term viability and compliance of the retained properties.

Your Honorable Board is requested to approve, with respect to Community Housing Associates, Inc. ("CHA"), modifications to the terms of the HOME Investment Partnerships Program loan in the current principal amount of $282,000 (the "HOME Loan"), by and between the City of Baltimore, acting by and through the Department of Housing and Community Development ("DHCD"), and CHA, consistent with the terms described herein.

The Board is further requested to authorize the Acting Commissioner of DHCD to execute any and all documents necessary to effectuate this transaction, subject to review and approval by the Department of Law.

All other applicable terms and conditions of the March 15, 1995 Board approval and requirements contained therein shall remain in full force and effect.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
4411 Furley Avenue Baltimore MD 21206	5942	014	
2604 Chesley Avenue Baltimore MD 21234	5460	032	
3015 E. Monument Street Baltimore MD 21205	1646	021	
606 N. Curley Street Baltimore MD 21205	1645	070	
440 N. Linwood Avenue Baltimore MD 21224	1676	038	
3301 Mondawmin Avenue Baltimore MD 21216	3055A	090	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13722 - Condemnation of the Leasehold Interest in 1839 N. Bond Street (Block 1102, Lot 002)

ACTION REQUESTED:

The Board is requested to approve the Condemnation of the Leasehold Interest in 1839 N. Bond Street (Block 1102, Lot 002) with Maria Marta Devila De Garay. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,360.00

Project Fund	Amount
9910-PRJ000561-CAP009110	$ 9,360.00

Purchase Price.

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by Condemnation of the Leasehold interest in 1839 N. Bond Street for the purchase price of $9,360.00. The owner is Maria Marta Devila De Garay. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1839 N Bond Street Baltimore MD 21213	1102	002	Property

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13077 - Condemnation of the Leasehold Interest in 1517 Riggs Ave (Block 0062 Lot 025)

ACTION REQUESTED:

The Board is requested to approve the Condemnation of the Leasehold Interest in 1517 Riggs Ave (Block 0062 Lot 025) with John E Manning. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,360.00

Project Fund	Amount
9910-PRJ000518-CAP009588	$ 9,360.00
Purchase Price	

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by condemnation of the leasehold interest in 1517 Riggs Ave for the purchase price of $9,360.00. The owner of the property is John E Manning. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21 16 and 21-17, and/or the provisions of the Druid Heights Urban Renewal Plan established by City Ordinance No. 376 and approved June 28, 1977, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

1517 Riggs Avenue Baltimore MD 21217	0062	025	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13259 - Condemnation of the Fee Simple Interest in 2901 W. North Avenue (Block 2407, Lot 010)

ACTION REQUESTED:

The Board is requested to approve a Condemnation of the Fee Simple Interest in 2901 W. North Avenue (Block 2407, Lot 010) to Semme Real Estate, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 130,000.00

Project Fund	Amount
9910-PRJ003425-CAP009588	$ 130,000.00
Purchase Price	

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by Condemnation of the Fee Simple Interest in 2901 W. North Avenue for the purchase price of $130,000. The owner is Semme Real Estate, LLC. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

2901 W. North Avenue Baltimore MD 21216	2407	010	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-14027 - Condemnation of the Leasehold Interest in 3651 Park Heights Avenue (Block 3327A, Lot 024)

ACTION REQUESTED:

The Board is requested to approve the Condemnation of the Leasehold Interest in 3651 Park Heights Avenue (Block 3327A, Lot 024) with Juan Caceda Huaman. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 22,000.00

Project Fund	Amount
9910-PRJ003398-CAP009588	$ 22,000.00
Purchase Price	

BACKGROUND/EXPLANATION:

This item is being resubmitted to correct the transaction amount, which was inadvertently changed in a previous submission approved on September 17, 2026 (SB-26-12749). The transaction amount was incorrectly changed from $22,000.00 to $21,998.00. The resubmission is intended to correct the transaction amount to the previously approved amount of $22,000.00.

The Board is requested to approve the purchase by Condemnation of the Leasehold interest in 3651 Park Heights Avenue for the purchase price of $22,000. The owner is Juan Caceda Huaman. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3651 Park Heights Avenue Baltimore MD 21215	3327A	024	Property

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13592 - Condemnation of the Leasehold Interest in 2009 Greenmount Avenue (Block 4018 Lot 042)

ACTION REQUESTED:

The Board is requested to approve the Condemnation of the Leasehold Interest in 2009 Greenmount Avenue (Block 4018 Lot 042) with Barbara Hairston. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 10,067.00

Project Fund	Amount
9910-PRJ002439-CAP009588	$ 10,067.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by condemnation of the leasehold interest in 2009 Greenmount Avenue, owned by Barbara Hairston, for a purchase price of $10,067.00. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act regarding replacement housing payments and relocation assistance. The property will be redeveloped.

The $10,067.00 purchase price is supported by appraisal reports prepared by independent appraisers, which substantiate the fair market value of the property interest.

The provisions of Article 13, § 2-7 of the Baltimore City Code, and/or §§ 21-16 and 21-17 of the Baltimore City Public Local Law, and/or the provisions of the Druid Heights Urban Renewal Plan, established by City Ordinance No. 376 and approved June 28, 1977, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

2009 Greenmount Avenue Baltimore MD 21218	4018	042	Property

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13585 - Donation of 1900 E Oliver St (Block 1479 Lot 060) - David Allen

ACTION REQUESTED:
The Board is requested to approve a Donation of Property from David Allen. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

David M. Allen has offered to donate to the City, title to the property, located at 1900 E Oliver St in the Broadway East community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $57,484.00 (consolidated receipts $4,870.66 + current tax sale $52,613.34). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1900 E Oliver Street Baltimore MD 21213	1479	060	Property - Donation

COUNCIL DISTRICT: 12th District
ENDORSEMENTS:

SB-26-13674 - Donation of 2044 Robb St Block (4011B Lot 034) - Michael C Amanahu

ACTION REQUESTED:
The Board is requested to approve a Donation of Property from Michael Amanahu. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Housing and Community Development, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Michael C Amanahu has offered to donate to the City, title to the property, located at 2044 Robb St in the East Baltimore Midway community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $34,927.09 (consolidated receipts: $34,927.09 + previous tax sale $0). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2044 Robb St Baltimore MD 21218	4011B	034	Property - Donation

COUNCIL DISTRICT: 12th District
ENDORSEMENTS:

SB-26-13584 - Donation of 1938 W Pratt St (Block 0242 Lot 020) - David Kowalevich

ACTION REQUESTED:
The Board is requested to approve a Donation of Property with David Kowalevich. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Housing and Community Development, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

David Kowalevich has offered to donate to the City, title to the property, located at 1938 W Pratt St in the Carrollton Ridge community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $0. Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1938 W. Pratt Street Baltimore MD 21223	0242	020	Property - Donation

COUNCIL DISTRICT: 9th District
ENDORSEMENTS:

SB-26-13586 - Donation of 1315 N Carey St (Block 0037 Lot 011) - Brigitte Kohn

ACTION REQUESTED:
The Board is requested to approve a Donation of Property from Brigitte Kohn. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Housing and Community Development, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Brigitte Kohn has offered to donate to the City, title to the property, located at 1315 N Carey St in the Sandtown Winchester community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $103,323.44 (consolidated receipts $13,454.45 + current tax sale $89,868.99). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1315 N Carey Street Baltimore MD 21217	0037	011	Property - Donation

COUNCIL DISTRICT: 7th District
ENDORSEMENTS:

SB-26-13090 - Donation of 3942 Yell St (Block 2959 Lot 117) - Arlene Cager

ACTION REQUESTED:
The Board is requested to approve a Donation of Property from Arlene Cager. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Housing and Community Development, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Arlene Cager has offered to donate to the City, title to the property, located at 3942 Yell St in the Dolfield community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $194,815.76 (consolidated receipts: $881.50 + $19,3934.26).

Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3942 Yell St Baltimore MD 21215	2959	117	Property

COUNCIL DISTRICT: 6th District
ENDORSEMENTS:

SB-26-13717 - Donation of 4914 Curtis Ave (Block 7184 Lot 039) - Truth to New Life Apostolic Post Release Center and Outreach Inc.

ACTION REQUESTED:
The Board is requested to approve a Donation of Property from Truth to New Life Apostolic Post Release Center and Outreach, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Housing and Community Development on behalf of the Mayor and City Council of Baltimore, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Truth to New Life Apostolic Post Release Center and Outreach, Inc. has offered to donate to the City, title to the property, located at 4914 Curtis Ave in the Curtis Bay community.

With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens.

Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $77,007.49 (consolidated receipts). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
4914 Curtis Avenue Baltimore MD 21226	7184	039	Property - Donation

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

SB-26-13528 - Donation of 2424 Jefferson St (Block 1655 Lot 013) - Veronica Best-Simmons

ACTION REQUESTED:
The Board is requested to approve a Donation of Property from Veronica Best-Simmons Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Housing and Community Development, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Living Classrooms Foundation INC c/o Veronica Best-Simmons has offered to donate to the City, title to the property, located at 2424 Jefferson St in the McElderry Park community.

With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $234.68. Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2424 Jefferson Street Baltimore MD 21205	1655	013	Property - Donation

COUNCIL DISTRICT: 13th District
ENDORSEMENTS:

SB-26-13530 - Donation of 1501, 1503, 1505, 1509, 1513, 1517, 1521, 1523 and 1526 Dallas Street - Community Development Corp.

ACTION REQUESTED:

The Board is requested to approve the Donation of 1501, 1503, 1505, 1509, 1513, 1517, 1521, 1523 and 1526 N. Dallas Street properties from Dallas Community Development Corp. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Department of Housing and Community Development, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Dallas Street Community Development Corp. has offered to donate to the City, title to the property, located at 1501 N Dallas St (1126 075); 1503 N Dallas St, (1126 076); 1505 N Dallas St (1126 077); 1509 N Dallas St, (1126 079); 1513 N Dallas St, (1126 081); 1517 N Dallas Street, (1126 083);1521 N Dallas St, (1126 085); 1523 N Dallas St, (1126 086); 1525 N Dallas St, (1126 087) in the Oliver Community.

With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $170,230.86 (consolidated receipts: $170,230.86 + previous tax sale $0). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

1525 N Dallas St Baltimore MD 21213	1126	087	Property - Donation
1501 N Dallas St Baltimore MD 21213	1126	075	Property - Donation
1503 N Dallas St Baltimore MD 21213	1126	076	Property - Donation
1505 N Dallas St Baltimore MD 21213	1126	077	Property - Donation
1509 N Dallas St Baltimore MD 21213	1126	079	Proterty - Donation
1513 N Dallas St Baltimore MD 21213	1126	081	Property - Donation
1517 N Dallas St Baltimore MD 21213	1126	083	Property - Donation
1521 N Dallas St Baltimore MD 21213	1126	085	Property - Donation
1523 N Dallas St Baltimore MD 21213	1126	086	Property - Donation

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

SB-26-13594 - Option to purchase the $90 ground rent interest in fka 4990 Denmore Avenue – (Block 4605A Lot 047G) – Consolidated under 4910 Park Heights Avenue – (Block 4605 Lot 021)

ACTION REQUESTED:

The Board is requested to approve the Option to Purchase the Ground Rent Interest in fka 4990 Denmore Avenue (Block 4605A Lot 047G) Consolidated under 4910 Park Heights Avenue – (Block 4605 Lot 021). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,624.00

Project Fund	Amount
9910-PRJ002289-CAP009588	$ 270.00
9910-PRJ002289-CAP009588	$ 529.00
9910-PRJ002289-CAP009588	$ 825.00

BACKGROUND/EXPLANATION:

This property fka 4990 Denmore Avenue – Consolidated under 4910 Park Height Avenue will be purchased by a voluntary sales agreement between the owners, Bay Vanguard Bank and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multi-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This department has held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $825.00 for the property interest has been obtained from the owner. This property will be redeveloped. The Waiver Valuation Method was used to determine the Fair Market Value.

The price determined by the waiver valuation process was $600.00. The owner negotiated a higher price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code, (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

Purchase Price: $825.00

Back Rent: $270.00

Settlement Fee: $529.00

Total Transaction Amount: $1,624.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
FKA 4990 Denmore Avenue Baltimore MD 21215	4605A	047G	Property
4910 Park Heights Avenue Baltimore MD 21215	4605	021	Property

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13597 - Option to Purchase the $40.00 Ground Rent Interest in 928 N. Caroline Street from BOHCTAB Ventures, Inc. (Block 1209 Lot 024)

ACTION REQUESTED:

The Board is requested to approve the Option to Purchase the Ground Rent Interest in 928 N. Caroline Street (Block 1209 Lot 024) from BOHCTAB Ventures, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 916.00

Project Fund	Amount
9910-PRJ000518-CAP009588	$ 529.00
9910-PRJ000518-CAP009588	$ 120.00
9910-PRJ000518-CAP009588	$ 267.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an Option to purchase the $40.00 ground rent interest in 928 N. Caroline Street between the owner, BOHCTAB Ventures, Inc., and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. This Department has performed a waiver valuation, negotiated with the owner of said interest, and the attached Option has been signed by the owner. This property will be redeveloped.

In the alternative, should there be a failure to fully execute the Option, DHCD requests approval to purchase the property interest by condemnation for an amount equal to or lesser than the total amount requested.

The fair market value is substantiated by a waiver valuation performed by DHCD.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, and/or the provisions of the Druid Heights Urban Renewal Plan established by City Ordinance No. 376 and approved June 28, 1977, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

Purchase Price: $267.00
Back Rent: $120.00
Settlement Fee: $529.00
Total Transaction Amount: $916.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
928 N. Caroline Street Baltimore MD 21205	1209	024	Property

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11704 - Option to Purchase - HC-Baltimore, LLC and David Baird

ACTION REQUESTED:

The Board is requested to approve an Option to Purchase or Condemn properties owned by HC-Baltimore, LLC & David Baird. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 971,000.00

Project Fund	Amount
9910-PRJ002439-CAP009588	$ 971,000.00
Purchase Price	

BACKGROUND/EXPLANATION:

The Board is requested to approve an Option to purchase twenty-nine properties in the Westport Neighborhood between the owners, HC-Baltimore, LLC and David Baird, and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. This Department has secured appraisals, negotiated with the owner of said interest, and the attached Option has been signed by the owner. This property will be redeveloped.

In the alternative, should there be a failure to fully execute the Option, DHCD requests approval to purchase the property interest by condemnation for an amount equal to or lesser than the Option amount. The fair market value is substantiated in appraisal reports made by independent appraisers contracted by the City.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, and/or the provisions of the Druid Heights Urban Renewal Plan established by City Ordinance No. 376 and approved June 28, 1977, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

2312 Sidney Ave Baltimore MD 21230	7446	039	Property
2215 Cedley St Baltimore MD 21230	7439	007	Property
2342 Sidney Ave Baltimore MD 21230	7446	054	Property
2821 Maisel St Baltimore MD 21230	7445	034	Property
2122 Sidney Ave Baltimore MD 21230	7419	D024	Property
2119 Sidney Ave Baltimore MD 21230	7419	D034	Property
2202 Sidney Ave Baltimore MD 21230	7437	011	Property
2220 Cedley St Baltimore MD 21230	7441	026	Property
2213 Cedley St Baltimore MD 21230	7439	006	Property
2800 Maisel St Baltimore MD 21230	7445	051	Property
2357 Sidney Ave Baltimore MD 21230	7445	029	Property
2229 Sidney Ave Baltimore MD 21230	7441	015	Property
2812 Maisel St Baltimore MD 21230	7445	045	Property
2243 Sidney Ave Baltimore MD 21230	7441	A007	Property
2807 Maisel St Baltimore MD 21230	7446	064	Property
2235 Sidney Ave Baltimore MD 21230	7441	A003	Property
2258 Cedley St Baltimore MD 21230	7441	A030	Property
2202 Cedley St baltimore MD 21230	7445	017	Property
2226 Sidney Ave Baltimore MD 21230	7437	023	Property
2815 Maisel St Baltimore MD 21230	7445	031	Property

2249 Sidney Ave Baltimore MD 21230	7441	A010	Property
2230 Cedley St Baltimore MD 21230	7441	031	Property
2242 Cedley st Baltimore MD 21230	7441	A022	Property
2809 Maisel St Baltimore MD 21230	7446	063	Property
2107 Sidney Ave Baltimore MD 21230	7419	D028	Property
2345 Sidney Ave Baltimore MD 21230	7445	023	Property
2117 Sidney Ave Baltimore MD 21230	7419	D033	Property
2828 Maisel St Baltimore MD 21230	7445	037	Property
2330 Sidney Ave Baltimore MD 21230	7446	048	Property

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13603 - Condemnation or Redemption of the $48 ground rent interest in 339 S Mount Street (Block 0277 Lot 034)

ACTION REQUESTED:

The Board is requested to approve the Condemnation or Redemption of the $48 ground rent interest in 339 S Mount Street (Block 0277 Lot 034) with Jerry & Dora Glassman. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 534.00

Project Fund	Amount
9910-PRJ002439-CAP009588	$ 144.00
9910-PRJ002439-CAP009588	$ 320.00
9910-PRJ002439-CAP009588	$ 70.00

BACKGROUND/EXPLANATION:

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the $48 ground rent interest in 339 S Mount Street Block 0277 Lot 034, owned by Jerry & Dora Glassman for the purchase price of $320.00. The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is $70.00 and three-years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped.

The fair market value of $320.00 was substantiated using the waiver valuation process.

In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

Purchase Price: $320.00
Back Rent: $144.00
Application Fee: $70.00
Total Transaction Amount: $534.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
339 S. Mount Street Baltimore MD 21223	0277	034	Property

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13037 - Lien Release for 1644 Appleton Street – (Block 0012 Lot 022)

ACTION REQUESTED:
The Board is requested to approve a Lien Release/Abatement with Mammoth Dynamics, LLC. Period of agreement is: Based on Board Approval with a duration of 120 Days

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Annotated Code of Maryland, Tax Property §14-806 gives this Board the authority to release liens against real property under certain circumstances including, but not limited to, when the liens (Exhibit A) exceed the value of the property. In accordance with the code, the Department requests for release of liens associated with 1644 Appleton Street.

Mammoth Dynamics, LLC., the purchaser, shall pay the City the amount of $10,000.00, (the appraised value), which is higher than the sum of the base taxes and water ($7,881.77). The amount paid shall be applied to satisfy the water bill, real estate taxes and flat tax first, then any other liens that have accrued prior to the date of this lien release. After settlement, the property will be rehabbed as a rental property.

The approval to release the liens in excess of the $10,000.00 paid to the City will make redevelopment financially feasible, prevent tax abandonment and ultimately return the property to productive use and the City's tax rolls.

Any additional property tax assessments, water charges, and liens that accrue from the date of this approval shall be released prior to settlement. Failure to record the deed and pay the purchase price listed in the Agreement of Sale in the amount of $10,00.00 within 120 days from the date of approval by the Board of Estimates will void this release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1644 Appleton St Baltimore MD 21217	0012	022	Property

COUNCIL DISTRICT: 7th District
ENDORSEMENTS:

SB-26-13036 - Lien Release for 1810 N Payson Street (Block 0001 Lot 026)

ACTION REQUESTED:
The Board is requested to approve a Lien Release/Abatement with Mammoth Dynamics, LLC. Period of agreement is: Based on Board Approval with a duration of 120 Days

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Annotated Code of Maryland, Tax Property §14-806 gives this Board the authority to release liens against real property under certain circumstances including, but not limited to, when the liens (Exhibit A) exceed the value of the property. In accordance with the code, the Department requests for release of liens associated with 1810 N Payson Street.

Mammoth Dynamics, LLC., the purchaser, shall pay the City the amount of $11,000.00, (the appraised value), which is higher than the sum of the base taxes and water ($6,841.03). The amount paid shall be applied to satisfy the water bill, real estate taxes and flat tax first, then any other liens that have accrued prior to the date of this lien release. After settlement, the property will be rehabbed as a rental property.

The approval to release the liens in excess of the $11,000.00 paid to the City will make redevelopment financially feasible, prevent tax abandonment and ultimately return the property to productive use and the City's tax rolls.

Any additional property tax assessments, water charges, and liens that accrue from the date of this approval shall be released prior to settlement.

Failure to record the deed and pay the purchase price listed in the Agreement of Sale in the amount of $11,00.00 within 120 days from the date of approval by the Board of Estimates will void this release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1810 N Payson St Baltimore MD 21217	0001	026	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

SB-26-13535 - Employee Travel Request - Michael Tate

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Michael Tate to attend the SHRM Linkage Institute in Nashville, TN. Period of agreement is: 11/15/2026 to 11/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,740.15

Project Fund	Amount
1001-CCA000353-SC630301	$ 5,740.15

BACKGROUND/EXPLANATION:

The senior leadership team of the Department of Human Resources (DHR) will attend the SHRM Linkage Leadership Institute, from November 15, 2026, through November 18, 2026. Attendees include:

· Jacia T. Falcon, Director and Chief Human Capital Officer
· Deepti Modha, Deputy Director
· Micael Tate, Assistant Deputy Director
· Valarie Weldon, Assistant Deputy Director

DHR’s senior leadership team will participate in the Institute as a cohort to strengthen its effectiveness as a newly formed leadership team and build the leadership capacity necessary to advance the Department’s strategic priorities. The Institute’s Purposeful and Performance Leadership model provides a structured opportunity for leaders to assess their individual and collective strengths, strengthen priority leadership competencies, and develop practical strategies that can be applied directly to DHR’s work.
The program combines individualized assessment, targeted leadership development, and instruction from nationally recognized leadership experts, including John C. Maxwell, a plenary speaker and internationally recognized author and leadership expert.

Learning opportunities include:
· 360° leadership assessment and identification of individual leadership strengths and growth opportunities
· Targeted development of priority leadership competencies
· Learning from leading experts across business, research, leadership, and organizational culture
· Engagement with senior leaders across industries
· Development of an actionable plan to apply Institute insights within DHR

Participation as a leadership cohort is a targeted investment in DHR’s organizational effectiveness and supports the Department’s responsibility to model and strengthen effective

leadership practices as the City's central human resources agency.

Michael Tate: Breakdown of Travel Costs
SHRM Linkage Leadership Institute
Conference Registration $3,695.00
Flights $442.80
Parking/Transportation $60.00
Lodging $1,198.35
Meals & Incidentals $344.00
Total Cost: $5,740.15

Flight Breakdown: $442.80
Base Fare $383.26
U.S. Transportation Tax $28.74
U.S. 9/11 Security Fee $11.20
U.S. Flight Segment Tax $10.60
U.S. Passenger Facility Chg $9.00

Gaylord Opry Land Resort & Convention Center: $1,198.35
(11/15/2025, 11/16/2026, 11/17/2026)
Room Rate Per Night ($340.00) $1,020.00
Total City Tax ($2.50 per night): $7.50
7% Hotel Tax: $71.40
9.75% State Tax $99.45
Total Cost w/Tax $1,198.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13532 - Employee Travel Request - Jacia T. Falcon, Esq

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jacia Falcon to attend the SHRM Linkage Institute 2026 in Nashville, TN. Period of agreement is: 11/15/2026 to 11/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,740.15

Project Fund	Amount
1001-CCA000353-SC630301	$ 5,740.15

BACKGROUND/EXPLANATION:

The senior leadership team of the Department of Human Resources (DHR) will attend the SHRM Linkage Leadership Institute, from November 15, 2026, through November 18, 2026. Attendees include:

· Jacia T. Falcon, Director and Chief Human Capital Officer
· Deepti Modha, Deputy Director
· Micael Tate, Assistant Deputy Director
· Valarie Weldon, Assistant Deputy Director

DHR's senior leadership team will participate in the Institute as a cohort to strengthen its effectiveness as a newly formed leadership team and build the leadership capacity necessary to advance the Department's strategic priorities. The Institute's Purposeful and Performance Leadership model provides a structured opportunity for leaders to assess their individual and collective strengths, strengthen priority leadership competencies, and develop practical strategies that can be applied directly to DHR's work.
The program combines individualized assessment, targeted leadership development, and instruction from nationally recognized leadership experts, including John C. Maxwell, a plenary speaker and internationally recognized author and leadership expert.

Learning opportunities include:
· 360° leadership assessment and identification of individual leadership strengths and growth opportunities
· Targeted development of priority leadership competencies
· Learning from leading experts across business, research, leadership, and organizational culture
· Engagement with senior leaders across industries
· Development of an actionable plan to apply Institute insights within DHR

Participation as a leadership cohort is a targeted investment in DHR's organizational effectiveness and supports the Department's responsibility to model and strengthen effective leadership practices as the City's central human resources agency.

Jacia T. Falcon: Travel Cost Breakdown
SHRM Linkage Leadership Institute
Conference Registration $3,695.00
Flights $442.80
Parking/Transportation $60.00
Lodging $1,198.35
Meals & Incidentals $344.00
Total Cost: $5,740.15

Flight Breakdown: $442.80
Base Fare $383.26
U.S. Transportation Tax $28.74
U.S. 9/11 Security Fee $11.20
U.S. Flight Segment Tax $10.60
U.S. Passenger Facility Chg $9.00

Gaylord Opry Land Resort & Convention Center: $1,198.35
(11/15/2025, 11/16/2026, 11/17/2026)
Room Rate Per Night ($340.00) $1,020.00
Total City Tax ($2.50 per night): $7.50
7% Hotel Tax: $71.40
9.75% State Tax $99.45
Total Cost w/Tax $1,198.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13767 - Employee Travel Request - Deepti Modha

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Deepti Modha to attend the SHRM Linkage Institute 2026 in Nashville, TN. Period of agreement is: 11/15/2026 to 11/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,740.15

Project Fund	Amount
-CCA000353-SC630301	$ 5,740.15

BACKGROUND/EXPLANATION:

The senior leadership team of the Department of Human Resources (DHR) will attend the SHRM Linkage Leadership Institute, from November 15, 2026, through November 18, 2026. Attendees include:

· Jacia T. Falcon, Director and Chief Human Capital Officer
· Deepti Modha, Deputy Director
· Micael Tate, Assistant Deputy Director
· Valarie Weldon, Assistant Deputy Director

DHR's senior leadership team will participate in the Institute as a cohort to strengthen its effectiveness as a newly formed leadership team and build the leadership capacity necessary to advance the Department's strategic priorities. The Institute's Purposeful and Performance Leadership model provides a structured opportunity for leaders to assess their individual and collective strengths, strengthen priority leadership competencies, and develop practical strategies that can be applied directly to DHR's work.
The program combines individualized assessment, targeted leadership development, and instruction from nationally recognized leadership experts, including John C. Maxwell, a plenary speaker and internationally recognized author and leadership expert.

Learning opportunities include:
· 360° leadership assessment and identification of individual leadership strengths and growth opportunities
· Targeted development of priority leadership competencies
· Learning from leading experts across business, research, leadership, and organizational culture
· Engagement with senior leaders across industries
· Development of an actionable plan to apply Institute insights within DHR

Participation as a leadership cohort is a targeted investment in DHR's organizational effectiveness and supports the Department's responsibility to model and strengthen effective leadership practices as the City's central human resources agency.

Deepti Modha: Travel Cost Breakdown
SHRM Linkage Leadership Institute
Conference Registration $3,695.00
Flights $442.80
Parking/Transportation $60.00
Lodging $1,198.35
Meals & Incidentals $344.00
Total Cost: $5,740.15

Flight Breakdown: $442.80
Base Fare $383.26
U.S. Transportation Tax $28.74
U.S. 9/11 Security Fee $11.20
U.S. Flight Segment Tax $10.60
U.S. Passenger Facility Chg $9.00

Gaylord Opry Land Resort & Convention Center: $1,198.35
(11/15/2025, 11/16/2026, 11/17/2026)
Room Rate Per Night ($340.00) $1,020.00
Total City Tax ($2.50 per night): $7.50
7% Hotel Tax: $71.40
9.75% State Tax $99.45
Total Cost w/Tax $1,198.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

ENDORSEMENTS:
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13548 - Employee Travel Request - Valerie Weldon

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Valerie Weldon to attend the SHRM Linkage Institute 2026 in Nashville, TN. Period of agreement is: 11/15/2026 to 11/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,038.16

Project Fund	Amount
1001-CCA000353-SC630301	$ 2,038.16

BACKGROUND/EXPLANATION:

The senior leadership team of the Department of Human Resources (DHR) will attend the SHRM Linkage Leadership Institute, from November 15, 2026, through November 18, 2026. Attendees include:

· Jacia T. Falcon, Director and Chief Human Capital Officer
· Deepti Modha, Deputy Director
· Micael Tate, Assistant Deputy Director
· Valarie Weldon, Assistant Deputy Director

DHR’s senior leadership team will participate in the Institute as a cohort to strengthen its effectiveness as a newly formed leadership team and build the leadership capacity necessary to advance the Department’s strategic priorities. The Institute’s Purposeful and Performance Leadership model provides a structured opportunity for leaders to assess their individual and collective strengths, strengthen priority leadership competencies, and develop practical strategies that can be applied directly to DHR’s work.
The program combines individualized assessment, targeted leadership development, and instruction from nationally recognized leadership experts, including John C. Maxwell, a plenary speaker and internationally recognized author and leadership expert.

Learning opportunities include:
· 360° leadership assessment and identification of individual leadership strengths and growth opportunities
· Targeted development of priority leadership competencies
· Learning from leading experts across business, research, leadership, and organizational culture
· Engagement with senior leaders across industries
· Development of an actionable plan to apply Institute insights within DHR

Participation as a leadership cohort is a targeted investment in DHR's organizational effectiveness and supports the Department's responsibility to model and strengthen effective leadership practices as the City's central human resources agency.

Valerie Weldon: Travel Cost Breakdown
SHRM Linkage Leadership Institute
Conference Registration $0.00 (by 3 registrations, get 1 free)
Flights $442.80
Parking/Transportation $60.00
Lodging $1,198.35
Meals & Incidentals $344.00
Total Cost: $5,740.15

Flight Breakdown: $442.80
Base Fare $383.26
U.S. Transportation Tax $28.74
U.S. 9/11 Security Fee $11.20
U.S. Flight Segment Tax $10.60
U.S. Passenger Facility Chg $9.00

Gaylord Opry Land Resort & Convention Center: $1,198.35
(11/15/2025, 11/16/2026, 11/17/2026)
Room Rate Per Night ($340.00) $1,020.00
Total City Tax ($2.50 per night): $7.50
7% Hotel Tax: $71.40
9.75% State Tax $99.45
Total Cost w/Tax $1,198.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13742 - Employee Travel Request - Sara Gross

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Sara Gross to attend the 2026 Consumer Rights Litigation Conference & Class Action Symposium in Atlanta, Georgia, on 10/21/2026-10/25/2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,300.28

Project Fund	Amount
1001-CCA000368-SC630301	$ 2,300.28

BACKGROUND/EXPLANATION:

The Law Department requests permission for Chief Solicitor Sara Gross of the Affirmative Litigation Division to attend the 2026 Consumer Rights Litigation Conference & Class Action Symposium, Oct. 21, 2026, through Oct. 25, 2026, in Atlanta, Georgia. For more than three decades, the Consumer Rights Litigation Conference has been the nation's largest and most comprehensive gathering of attorneys and advocates representing consumers – a convening of, by, and for the entire consumer law community. The conference will provide the employee with required Continuing Legal Education, networking opportunities and learning opportunities from experts in affirmative litigation that will assist her in her rigorous legal representation of the City in consumer protection legal matters.

The estimated travel costs are listed below.

Trip-related costs:
Registration: $795.00
Parking at Hotel: $200.00
Hotel: $997.28 (Includes taxes and fees)
Estimated Per Diem: $344.00
Total: $2,300.28

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13919 - Condemnation of 533 W Lafayette Avenue – (Leasehold) – Payment of Settlement

ACTION REQUESTED:

The Board is requested to approve a Payment of Settlement of Condemnation of 533 W. Lafayette Avenue Leasehold Interest with OSNA Real Estate LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 26,500.00

Project Fund	Amount
9910-PRJ002439-CAP009588-SC690901	$ 26,500.00

BACKGROUND/EXPLANATION:

On February 17, 2026, the City filed a condemnation action to acquire the Leasehold interest in the real property at 533 W Lafayette Avenue, Baltimore, Maryland.

The Board of Estimates previously approved $48,500.00 to acquire the Leasehold interest in the property. Board of Estimates approval was based upon appraisal reports obtained from independent appraisers in May 2023 and June 2024.

The owner filed an Answer contesting the City's fair market value. The owner produced an appraisal valuing the property at $330,000.00 as of February 6, 2026. The parties participated in mediation and agreed to settle the condemnation case for total of $75,000.00. Attached is a copy of the settlement order. Thus, the Board of Estimates is requested to approve an additional $26,500.00 ($75,000.00 less previous approval of $48,500.00).

Previous Board approval date: ($48,500.00) March 19, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
533 W Lafayette Avenue Baltimore MD	0414	058	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13770 - Condemnation of 1720 E Lanvale Street – (Fee Simple) – Payment of settlement for fair market value

ACTION REQUESTED:

The Board is requested to approve a Agreement & Release with Barry Bullock. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 16,000.00

Project Fund	Amount
9910-PRJ002439-CAP009588-SC690901	$ 16,000.00

BACKGROUND/EXPLANATION:

On July 11, 2024, the City filed a condemnation action to acquire the Fee Simple interest in the real property at 1720 E Lanvale Street, Baltimore, Maryland. The Board of Estimates previously approved $19,000.00 to acquire the Fee Simple interest in the property based upon the highest of two independent appraisal reports from November 9, 2023. The owner filed a response contesting the City's right to take and fair market value. The parties were unable to reach an agreement after participating in a pre-trial conference, therefore the case proceeded to trial. Before trial, the City had the property reappraised increasing the value to $31,000.00 as of July 26, 2026. During the condemnation trial, the Court granted the City's right to take the property. After the Court's ruling on right to take, the owner agreed to settle the fair market value rather than proceed further with a jury trial on the issue. The parties' settlement is limited to the fair market value for a total of $35,000.00. Attached is a copy of the settlement order. As part of the terms of the settlement, the Owner reserves his right to appeal the Judge's ruling on September 8, 2026 granting the City's right to take.

Thus, the Board of Estimates is requested to approve an additional $16,000.00 ($35,000.00 less previous approval of $19,000.00).

Previous Board approval date: ($19,000.00) May 15, 2024

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1720 E Lanvale St Baltimore MD	1456	069	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13635 - OPEB Subscription Agreement - Earnest Partners, LLC

ACTION REQUESTED:

The Board is requested to approve a Subscription Agreement with Earnest Partners, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 45,469,741.26

Project Fund	Amount
	$ 45,469,741.26

No General Funds will be utilized in this transaction.

BACKGROUND/EXPLANATION:

The Board of Trustees of the Employees' Retirement System of the City of Baltimore (ERS), in its fiduciary capacity with respect to the Retiree Benefit Trust of the City of Baltimore ("OPEB"), searched for a collective investment vehicle with the assistance of ERS' investment advisor, Marquette Associates, and selected to participate in Earnest Partners, LLC's separate managed account. An annual fee of $409,227.67, will be paid to Earnest Partners to manage OPEB's assets in the amount of $45,469,741.26. No General Fund monies are involved in this transaction. All funds will be expended from OPEB Trust assets.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13796 - Notice of Grant Award - FY 27 Administration for Children & Families Federal Head Start COLA Increase

ACTION REQUESTED:

The Board is requested to approve a Notice of Award with the Department of Health and Human Services Administration for Children and Families. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 58,624.00

Contract Award Amount:	$ 9,322,367.00	Award Date:	3/18/2026
Contract Increase Amount:	$ 58,624.00	Increase Number:	

Project Fund	Amount
4000-GRT003370-CCA000505-RC0602	$ 58,624.00

BACKGROUND/EXPLANATION:

The City of Baltimore receives federal Head Start funding from the U.S. Department of Health and Human Services, Administration for Children and Families, Office of Head Start, to support the delivery of comprehensive early childhood education and family support services to eligible children and families throughout Baltimore City. These services are delivered in partnership with approved subrecipients that provide Head Start programming within their respective communities. The City has received an additional $58,624 in federal Head Start funding as a Cost-of-Living Adjustment (COLA).

The additional funding is intended to support the continued delivery of Head Start services and address increased operating personnel-related costs associated with maintaining high-quality program services. The additional federal funding will be incorporated into the applicable Head Start award and allocated to support the City's Head Start subrecipient operations in accordance with federal grant requirements. The adjustment will assist in maintaining program capacity, supporting the Head Start workforce, and ensuring continuity of services for Baltimore City children and families.

Approval of this action is necessary to authorize the funding adjustment and allow the City to complete the required federal documentation and related subrecipient funding actions. Timely approval will support the continued administration of the Head Start grant and ensure that participating subrecipients are able to continue providing services consistent with the terms and requirements of the federal award.

Approval is requested to accept and incorporate the $58,624 Cost-of-Living Adjustment into the City's Head Start grant award and authorize the corresponding funding adjustments necessary

to support continued Head Start services through the City's approved subrecipients.

On 3-18-2026, the Board approved an initial award as shown in the Grant Award Summary below. The Board is requested to approve an increase to the grant award. Period covered 07-01-2026 through 06-30-2027.

1. Initial Award approved by the Board on 3-18-2026, $9,322,367.00
2. 1st increase pending Board approval on 05-26-2026, $58,624.00

Total Grant Value: $9,380,991.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13483 - Provider Agreement - The P.E.A.C.E Team, LLC for Safe Passage

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with The P.E.A.C.E Team, LLC. Period of agreement is: 6/29/2026 to 6/25/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 286,300.00

Project Fund	Amount
1001-CCA000496-SC630300	$ 286,300.00

BACKGROUND/EXPLANATION:

The Safe Passage program was launched in May 2023 by Mayor Brandon M. Scott to increase safety amongst students as they travel to and from school. The program is aimed to be a deterrent to violence in the school vicinity in the hours surrounding school arrival and dismissal, as well as increase positive adult interactions with students, and support the residential and business communities in the school vicinity. This agreement is a contract between the City and The P.E.A.C.E Team for the amount of Two Hundred Eighty Six Thousand Three Hundred Dollars ($286,300.00) to stand up the Safe Passage program at Walter P. Carter Elementary High School, Mergenthaler Vocational-Technical High School (Mervo), and Northern Campus High Schools (Reginald F Lewis High School, Achievement Academy, and Success Academy) for summer school and the school year starting from June 29, 2026 until the last day of school in June 25, 2027.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: 14th District, 3rd District, 4th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13464 - Provider Agreement - We Our Us Unity Engagement Men's Movement Incorporated

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with We Our Us Unity Engagement Men's Movement Incorporated. Period of agreement is: 6/29/2026 to 6/25/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 300,000.00

Project Fund	Amount
1001-CCA000496-SC630300	$ 300,000.00

BACKGROUND/EXPLANATION:

The Safe Passage program was launched in May 2023 by Mayor Brandon M. Scott to increase safety amongst students as they travel to and from school. The program is aimed to be a deterrent to violence in the school vicinity in the hours surrounding school arrival and dismissal, as well as increase positive adult interactions with students, and support the residential and business communities in the school vicinity. This agreement is a contract between the City and We Our Us Unity Engagement Men's Movement Incorporated for the amount of Three Hundred Thousand Dollars ($300,000.00) to stand up the Safe Passage program at Edmonson-Westside High School, Academy for College and Career Exploration, Frederick Douglass High School, and Dunbar High School and National Academy Foundation as well as summer school at Dunbar High School in the hours surrounding school dismissal every school day starting from June 29, 2026 until the last day of school in June 25, 2027.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: 12th District, 7th District, 8th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13521 - Provider Agreement - The Movement Team, Inc. for Safe Passage

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with The Movement Team, Inc. Period of agreement is: 6/29/2026 to 6/25/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 183,200.00

Project Fund	Amount
1001-CCA000496-SC630300	$ 183,200.00

BACKGROUND/EXPLANATION:

The Safe Passage program was launched in May 2023 by Mayor Brandon M. Scott to increase safety amongst students as they travel to and from school. The program is aimed to be a deterrent to violence in the school vicinity in the hours surrounding school arrival and dismissal, as well as increase positive adult interactions with students, and support the residential and business communities in the school vicinity. This agreement is a contract between the City and The Movement Team, Inc. for the amount of One Hundred Eighty-Three Thousand Two Hundred Dollars ($183,200.00) to stand up the Safe Passage program at Carver Vocational Technical High School and Digital Harbor High School for summer school and the school year starting from June 29, 2026 until the last day of school in June 25, 2027.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: 7th District, 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13866 - Provider Agreement - Redesigning Minds LLC for Safe Passage

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Redesigning Minds LLC. Period of agreement is: 8/24/2026 to 6/25/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 126,100.00

Project Fund	Amount
1001-CCA000496-SC630300	$ 126,100.00

BACKGROUND/EXPLANATION:

The Safe Passage program was launched in May 2023 by Mayor Brandon M. Scott to increase safety amongst students as they travel to and from school. The program is aimed to be a deterrent to violence in the school vicinity in the hours surrounding school arrival and dismissal, as well as increase positive adult interactions with students, and support the residential and business communities in the school vicinity. This agreement is a contract between the City and Redesigning Minds LLC for the amount of One Hundred Twenty Six Thousand One Hundred Dollars ($126,100.00) to stand up the Safe Passage program at Patterson High School for the school year starting from August 24, 2026 until the last day of school in June 2027.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13789 - Federal Head Start - Subaward Agreement Dayspring Programs.

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Daysprings Program, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,383,378.00

Project Fund	Amount
4000-GRT003373-CCA001492-SC630351	$ 5,372,253.00
4000-GRT003373-CCA000504-SC630326	$ 11,125.00

BACKGROUND/EXPLANATION:

Upon receipt of the Federal Head Start award for FY27, MOCFS prepares contracts to Sub-Award in order to fully deliver services. This BOE submission is for the entity DAYSPRING PROGRAMS, INC., where MOCFS will supply $5,383,378.00 for the period of performance July 1, 2026, through an end date of June 30, 2027, and are requesting that the BOE approve this subaward contract.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13472 - Porfessional Services Agreement - Litebrite LLC - FY 27 Federal Head Start

ACTION REQUESTED:
The Board is requested to approve a Consulting/Professional Services Agreement with Litebrite, LLC. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 285,990.00

Project Fund	Amount
1001-GRS003370-CCA000505-SC630326	$ 285,990.00

BACKGROUND/EXPLANATION:
Upon receipt of the Federal Head Start award for FY27, MOCFS prepares contracts to Sub-Award in order to fully deliver services.

This BOE submission is for the entity Litebrite, LLC, where MOCFS will supply $285,990.00 for the period of performance July 1, 2026, through an end date of June 30, 2027, and are requesting that the BOE approve this subaward contract.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement.

Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
CCR has reviewed and has no objection to BOE approval

SB-26-13260 - Grant Award FY27 - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of the Grant Adjustment Notice (GAN) from the Maryland Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 165,877.00

Project Fund	Amount
5000-GRT003558-CCA001206	$ 165,877.00

BACKGROUND/EXPLANATION:

The Performance Incentive Grant Fund (PIGF) will fund the City of Baltimore Mayor's Office of Employment Development's (MOED) bridging the Gap: Re-entry and Recovery Workforce Development in Baltimore City will expand and strengthen workforce development services for returning citizens, justice-involved residents, and those in recovery from substance use disorder. Grant funding will continue to support to a Job Developer to serve justice-involved clients; add a Job Developer dedicated to serving residents in recovery; and maintain driver's education and supported-employment participation incentives within MOED's menu of wraparound services for the reentry/recovery population.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13571 - Notice of Grant Award - Maryland Department of Labor

ACTION REQUESTED:

The Board is requested to approve a Notice of Award Modification Maryland Department of Labor. Period of agreement is: 7/1/2025 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 500,000.00	Award Date:	10/15/2025
Contract Extension Amount:	$ 0.00	Extension Number:	1

BACKGROUND/EXPLANATION:

The District Court Re-Entry Program (DCREP) for Baltimore City will enroll 150 defendants annually while mitigating barriers to employment and connecting defendants to occupational skills training and to a range of support services through the Mayor's Office of Employment Development (MOED). This program aims to address and remove impediments to employment, improve basic skill levels, and provide support services that aid in reducing recidivism.

MOED case managers will be stationed at the Baltimore City District Court and attend court proceedings as defendants are selected for participation in DCREP.

The Board is asked to approve a modification for a "no-cost" extension. The prior grant (that was BOE approved on 10/15/2025) period was July 1, 2025 to June 30, 2026. This modification would extend the grant award until September 30, 2026. There are no changes to the grant award amount associated with this modification.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13402 - FFY25 CoC Provider Agreement - Project PLASE, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Project PLASE, Inc. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 79,182.00

Project Fund	Amount
4000-GRT003291-CCA000618-SC670703	$ 79,182.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for the Project PLASE, Inc. to provide supportive services to ten (10) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Medically Fragile SRO Program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13192 - FY27 HSP Provider Agreement - The T.I.M.E. Organization, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The T.I.M.E. Organization, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 821,437.00

Project Fund	Amount
5000-GRT003336-CCA000594-SC670703	$ 744,637.00
FY27	
5000-GRT003850-CCA000594-SC670703	$ 76,800.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland. The purpose of this Agreement is for the Provider to provide emergency shelter for one hundred forty-one (141) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Emergency Women's Shelter.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13569 - FFY25 CoC Provider Agreement - St. Vincent de Paul of Baltimore Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Vincent de Paul of Baltimore, Inc. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 644,258.00

Project Fund	Amount
4000-GRT003300-CCA000618-SC670703	$ 644,258.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for St. Vincent de Paul of Baltimore Inc. to provide rental assistance and supportive services to twenty-three (23) youth ages eighteen (18) to twenty-four (24) experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their PSH Promise Housing program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13394 - FFY25 CoC Provider Agreement - Marian House, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Marian House, Incorporated. Period of agreement is: 8/1/2026 to 7/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 846,979.50

Project Fund	Amount
4000-GRT003288-CCA000618-SC670703	$ 846,979.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program ("CoC"). The purpose of this Agreement is for Marian House, Inc. to provide rental assistance to thirty (30) individuals and/or households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their TAMAR S+C Program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13590 - FFY25 CoC Provider Agreement - Dayspring Programs Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Dayspring Programs, Inc. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 570,842.00

Project Fund	Amount
4000-GRT003276-CCA000618-SC670703	$ 570,842.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for Dayspring Programs Inc. to provide rental assistance and supportive services to thirteen (13) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Supportive Housing program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13374 - FFY25 CoC Provider Agreement - Marian House, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Marian House, Inc. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 76,414.50

Project Fund	Amount
4000-GRT003284-CCA000618-SC670703	$ 76,414.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program.

The purpose of this Agreement is for Marian House, Inc. to provide supportive services to nineteen (19) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Marian House PH program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13470 - FFY25 CoC Provider Agreement - St. Vincent de Paul of Baltimore Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Vincent de Paul of Baltimore, Inc. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,993,692.00

Project Fund	Amount
4000-GRT003299-CCA000618-SC670703	$ 1,993,692.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for the Provider to provide rapid rehousing to sixty-two (62) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Front Door RRH project.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13497 - FY27 HSP Provider Agreement - Downtown Partnership of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Downtown Partnership of Baltimore, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 263,206.00

Project Fund	Amount
5000-GRT003329-CCA000592-SC670703	$ 149,736.00
5000-GRT003840-CCA000564-SC670703	$ 113,470.00
GRT003840	

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for outreach and supportive services to the homeless population within the State of Maryland. The purpose of this Agreement is for the Provider to provide homeless street outreach services to two hundred (200) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Street Outreach project.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13378 - FFY25 CoC Provider Agreement - Family and Children's Services of Central Maryland, Inc. T/A Springboard Community Services

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Family and Children's Services Of Central Maryland, Inc. T/A Springboard Community Services. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 634,403.50

Project Fund	Amount
4000-GRT003293-CCA000618-SC670703	$ 634,403.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for Family and Children's Services Of Central Maryland, Inc. T/A Springboard Community Services to provide supportive services to twenty-five (25) youths, ages eighteen (18) to twenty-four (24) experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their COMPASS Permanent Housing for the Homeless project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13504 - FY27 HSP Provider Agreement - Youth Empowered Society Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Youth Empowered Society Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 95,000.00

Project Fund	Amount
5000-GRT003344-CCA000594-SC670703	$ 25,000.00
5000-GRT003843-CCA000564-SC670703	$ 70,000.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland; and the purpose of this agreement is for Youth Empowered Society Inc. to day shelter and supportive services to one hundred twenty (120) youths ages fourteen (14) to twenty-four (24) in Baltimore City experiencing homelessness.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13398 - FFY25 CoC Provider Agreement - House of Ruth Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with the House of Ruth Maryland, Inc. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 374,580.00

Project Fund	Amount
4000-GRT003282-CCA000618-SC670703	$ 374,580.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program ("CoC"). The purpose of this Agreement is for the Provider to provide supportive services to five hundred (500) women made homeless as a result of domestic violence in the City of Baltimore. The Provider will offer service(s) under their Coordinated Entry SSO Project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12746 - FFY25 CoC Provider Agreement - Govans Ecumenical Development Corporation

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Govans Ecumenical Development Corporation. Period of agreement is: 6/1/2026 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 110,956.50

Project Fund	Amount
4000-GRT003278-CCA000618-SC670703	$ 110,956.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for the Provider to provide supportive services to fifty-nine (59) individuals and/or households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Harford House and Micah House project.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13412 - FFY25 CoC Provider Agreement - Health Care for the Homeless Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Health Care for the Homeless, Inc. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,731,766.50

Project Fund	Amount
4000-GRT003279-CCA000618-SC670703	$ 1,731,766.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program ("CoC"). The purpose of this Agreement is for Health Care for the Homeless Inc. to provide rental assistance and supportive services to seventy-seven (77) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Homeward Bound PHP Project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13560 - FFY25 CoC Provider Agreement - St. Vincent de Paul of Baltimore Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Vincent de Paul of Baltimore, Inc. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 654,646.00

Project Fund	Amount
4000-GRT003301-CCA000618-SC670703	$ 654,646.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for St. Vincent de Paul of Baltimore Inc. to provide rapid rehousing and supportive services to twenty-five (25) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their RRH Promise Housing project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13516 - Provider Agreement - St. Vincent de Paul of Baltimore Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Vincent de Paul of Baltimore, Inc. Period of agreement is: 8/1/2026 to 7/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,423,227.50

Project Fund	Amount
4000-GRT003297-CCA000618-SC670703	$ 1,423,227.50

BACKGROUND/EXPLANATION:

The purpose of this Continuum of Care Agreement is for St. Vincent de Paul of Baltimore Inc. to provide rental assistance and supportive services to sixty (60) individuals experiencing homelessness in City of Baltimore. The Provider will offer service(s) under their Home Connections III project.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13438 - FFY25 CoC Provider Agreement - Health Care for the Homeless Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Health Care for the Homeless, Inc. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,396,236.00

Project Fund	Amount
4000-GRT003280-CCA000618-SC670703	$ 1,396,236.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for Health Care for the Homeless Inc. to provide rental assistance to fifty-five (55) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Homeward Bound Bonus Program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13266 - CORRECTION to SB-25-13689 - Interagency Agreement - DSS and MOHS

ACTION REQUESTED:

The Board is requested to approve a Correction to an Interagency Agreement with The Maryland State Department of Human Services. Period of agreement is: 9/1/2025 to 8/31/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000,000.00

Contract Award Amount:	$ 2,500,000.00	Award Date:	12/3/2025

Project Fund	Amount
5000-CCA000575-SC630351	$ 2,000,000.00

BACKGROUND/EXPLANATION:

On December 3, 2025 the Board of Estimates approved the Original Agreement (SB-25-13689) between the Mayor and City Council of Baltimore/Mayor's Office of Homeless Services and the Maryland Department of Human Services to provide case management services to homeless youth for a term of September 1, 2025 through August 31, 2029, with one-one year option to renew from September 1, 2029, through August 31, 2030.

The BOE approved submission stamped document defined a term of 9/1/26-8/31/29 for $2.5 million. However, the contract body states the initial agreement is for $2 million with an option to renew for one year (9/1/2029-8/31/2030) with a one-time funding option of $500k.

The Board is requested to approve the Correction for the amount of $2 million to align with the initial term (9/1/26-8/31/29). In the event the that the optional one-year renewal is approved, an Amendment will be submitted to extend the term and increase the dollar amount.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13884 - First Amendment to Grant Agreement - House of Ruth Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Grant Agreement with the House of Ruth Maryland, Inc. Period of agreement is: 10/1/2023 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 242,256.00

Contract Award Amount:	$ 242,256.00	Award Date:	10/1/2023
Contract Extension Amount:	$ 242,256.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
4000-GRT001870-CCA001554-SC630351	$ 242,256.00

BACKGROUND/EXPLANATION:

This is the first amendment to agreement with MONSE and the Department of Justice, under the Office on Violence Against Women's (OVW), Justice for Families (JFF) grant program.

The OVW encourage coordination among local domestic violence prevention programs in the program implementation of all Justice For Families funded initiatives, including technical assistance and training opportunities to collaborative community response teams. House of Ruth Maryland, Inc., is the leading domestic violence prevention and intervention program in Baltimore City, providing comprehensive services to help victims of domestic violence and their children rebuild their lives safely and free of fear.

On September 4, 2024, the Baltimore City Board of Estimates approved the original grant agreement between the City and the Recipient for the term of October 1, 2023, through September 30, 2026. SB-24-13234. This amendment will extend the original grant award term to begin October 1, 2023, through March 31, 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13517 - Grant Agreement - The House of Ruth Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The House of Ruth Maryland, Inc. Period of agreement is: 4/1/2026 to 3/31/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 45,000.00

Project Fund	Amount
4000-GRT003862-CCA001554-SC630351	$ 45,000.00

BACKGROUND/EXPLANATION:

Mayor's Office of Neighborhood Safety and Engagement has received funding from the U.S. Department of Justice, Office on Violence Against Women (OVW) through the Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking (ICJR) Grant Program, Award #15JOVW-25-GG-02057-HOMI.

This grant award was BOE (SB-26-11764) approved June 17, 2026, for $750,000.00, running through April 1, 2026 - March 31,2029. The grant supports coordinated community responses to domestic and intimate partner violence, including collaborative training, technical assistance, and enhanced partnerships among local service providers and criminal justice stakeholders. Mayor's Office of Neighborhood Safety and Engagement is awarding the House of Ruth, Inc. $45,000 for the award term April 1, 2026 - March 31, 2029.

Through this funding, Mayor's Office of Neighborhood Safety and Engagement will partner with the House of Ruth Maryland, Inc., a leading Baltimore City domestic violence prevention and intervention provider, to strengthen the City’s response to high-risk victims of intimate partner violence. The initiative will enhance proactive and differentiated services for victims, improve coordination among partners, identify and monitor repeat patterns that may increase safety risks, and connect victims and their children with comprehensive services designed to promote safety, stability, and recovery.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12676 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve of a Grant Award with the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 262,500.00

Project Fund	Amount
5000-GRT002924-CCA001555	$ 262,500.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an Award/Acceptance Governor's Office of Crime Prevention and Policy. By supporting returning citizens with stable housing, we directly align our program expansions to our goals of violence prevention, public safety, and community healing. Housing is foundational to successful reintegration and critical to preventing recidivism. This project complements our Safe Return and Behind the Wall initiatives, both of which prioritize stable reentry outcomes for justice-impacted individuals. The award term is from 7/1/2026 -6/30/2027 totaling $262,500.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and found that it confirms the grant awards

SB-26-13936 - Employee Travel Request - Thomas Stack

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Thomas Stack to attend the International Association of Human Trafficking in Ocean City, MD. Period of agreement is: 10/19/2026 to 10/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 927.64

Project Fund	Amount
1001-CCA001553-SC630301	$ 927.64

BACKGROUND/EXPLANATION:

MONSE is one of the main sponsors of this Nationals recognized human trafficking seminar. This three-day training seminar has expert speakers from across the US. Attending this seminar will give attendees the latest on human trafficking investigations and other anti-trafficking efforts. It is also an opportunity of increase our network to share best practices. International Association of Human Trafficking.

Thomas Stack, MONSE's Anti-Human Trafficking and SART Manager to travel to Ocean City, MD to obtain insights from the Maryland Human Trafficking Professionals Seminar to build upon current work in this area.

Trip related costs: $927.64
Lodging: $345 - Daily GSA rate $115
Room Tax: $26.10
Per Diem Estimate: $258.00 - $86 per night
Mileage: $208.54
Travel Expenses: $90 - daily lodging amount beyond GSA rate.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13937 - Employee Travel Request - Jacqualynne Erlendsson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jacqualynne Erlendsson to attend the International Association of Human Trafficking in Ocean City, MD. Period of agreement is: 10/19/2026 to 10/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 927.64

Project Fund	Amount
1001-CCA001553-SC630301	$ 927.64

BACKGROUND/EXPLANATION:

MONSE is one of the main sponsors of this Nationals recognized human trafficking seminar. This three-day training seminar has expert speakers from across the US. Attending this seminar will give attendees the latest on human trafficking investigations and other anti-trafficking efforts. It is also an opportunity of increase our network to share best practices. International Association of Human Trafficking.

Jacqualynne Erlendsson, MONSE's Victims Services Administrative Coordinator to travel to Ocean City, MD to obtain insights from the Maryland Human Trafficking Professionals Seminar to build upon current work in this area.

Trip related costs: $927.64
Lodging: $345 - Daily GSA rate $115
Room Tax: $26.10
Per Diem Estimate: $258.00 - $86 per night
Mileage: $208.54
Travel Expenses: $90 - daily lodging amount beyond GSA rate.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13444 - Agreement - Bonterra Tech, LLC.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Bonterra Tech LLC Period of agreement is: 3/1/2026 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 89,647.47

Project Fund	Amount
1001-CCA001545-SC650508	$ 89,647.47

BACKGROUND/EXPLANATION:

This is a procurement order is subject to the Bonterra Tech Online Master Subscription and Services Agreement. The agreement term is from 3/1/2026 - 2/28/2027.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-13638 - Ratification First Amendment to Grant Agreement - Housing Authority of Baltimore City

ACTION REQUESTED:

The Board is requested to approve a Ratification to Amendment to Agreement with the Housing Authority of Baltimore City (HABC). Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,064,107.00	Award Date:	5/1/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On May 1, 2024, the Mayor's Office of Recovery Programs awarded funding from the Coronavirus State and Local Fiscal Recovery Fund provided by the American Rescue Plan Act of 2021 in the amount of $1,064,107 to the Housing Authority of Baltimore City to support the implementation of the Perkins Phase II Site infrastructure as a part of the Perkins Somerset Oldtown Transformation Plan.

The term of the grant agreement was from May 1, 2024, to June 30, 2026. The purpose of this ratification first amendment is to formally modify the approved budget to reflect the actual expenditures made by the grantee over the course of the agreement.

Upon the approval of this Amendment by the Board, this Amendment shall be retroactively effective as of July 1, 2025 (the “Ratification Amendment Effective Date”).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13802 - Grant Agreement - Center for Urban Families, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Center for Urban Families, Inc.
Period of agreement is: 10/21/2026 to 6/30/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 500,000.00

Project Fund	Amount
1001-CCA001330-SC670701	$ 500,000.00

BACKGROUND/EXPLANATION:

This is a grant award of $500,000 to Center for Urban Families for their expansion project to build a second floor over the current flex space at 2201 N. Monroe Street. Baltimore City's grant commitment of $500,000 will serve as a match to the $1,000,000 State Capital grant (25-190) for the North Monroe Street Capital Improvements, awarded to CFUF for this project. Center for Urban Families has been annually serving more than 1,000 individuals through programs and services, with their Economic Success programs sitting at the core of their efforts, including work readiness training, employment placement, and occupational training.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-14090 - Employee Travel Request - Audrey Randazzo

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Audrey Randazzo to attend the Adobe Max The–Creativity Conference 2026 in Miami, FL. Period of agreement is: 11/8/2026 to 11/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,845.92

Project Fund	Amount
1001-CCA001472-SC630301	$ 3,845.92

BACKGROUND/EXPLANATION:

Audrey Randazzo is traveling to Miami, FL on November 8–12, 2026 to attend the Adobe Max The–Creativity Conference 2026. This conference provides the opportunity to learn from Adobe experts, gain new Adobe skills, explore the latest design trends and tools, become more productive with Adobe products, learn how to communicate and collaborate on creative projects, and more. Through the hands-on lab prior to the event, I'll get intensive education on specific Adobe software. The creative skill sets and peers I'll be exposed to will support the story telling methods utilized in the Mayor's Office of Performance and Innovation, which ultimately benefits the City of Baltimore in how we're able to best tell the story of our data in ways that residents can see and feel. Ms' Randazzo is traveling a day early due to the early start time of the pre-conference event. The per diem rate for this location is $151/ night for lodging and $92/ day for Meals and Incidentals per GSA's Per Diem rate for FY2027. The registration, airfare and hotel were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:
Registration $ 1,845.00
Airfare $ 423.80
Hotel Lodging $155/ day x 4 $ 620.00
Additional cost to cover room rate $64/ day x 4 $ 256.00
Hotel Room Taxes/Fees $68.28/ day x 4 $ 273.12
Meals/Incidentals $92/ day x 4 $ 368.00
Ground Transportation $ 60.00 Total: $ 3,845.92

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13474 - Employee Travel Request - Ginny Lawhorn

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request Ginny Lawhorn to attend the Main Street Maryland annual coordinator's meeting in Cleveland Ohio. Period of agreement is: 10/26/2026 to 10/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,106.47

Project Fund	Amount
-CCA001433-SC630301	$ 2,106.47

BACKGROUND/EXPLANATION:

The Main Street Maryland Coordinator’s Meeting is the program’s annual gathering for its statewide network of Main Street communities, economic development professionals, and community leaders. It serves as a central event for sharing best practices, coordinating statewide initiatives, and building collaboration across Maryland’s 50+ Main Street communities.

The meeting brings together Main Street Maryland coordinators, local Main Street managers, economic development staff, and community partners to:
Share lessons learned and success stories from revitalization projects.
Discuss statewide priorities and program updates.
Network and strengthen relationships across communities.
Align on strategies to support economic development, historic preservation, and placemaking

Airfare: $1000
Lodging: $701.47
Per Diem: $320.00
Registration Fees: $85

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13473 - Employee Travel Request - Christopher R. Lundy

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Christopher Lundy to attend the Main Street Maryland annual coordinator's meeting in Cleveland Ohio. Period of agreement is: 10/26/2026 to 10/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,021.47

Project Fund	Amount
-CCA001433-SC630301	$ 2,021.47

BACKGROUND/EXPLANATION:

The Main Street Maryland Coordinator’s Meeting is the program’s annual gathering for its statewide network of Main Street communities, economic development professionals, and community leaders. It serves as a central event for sharing best practices, coordinating statewide initiatives, and building collaboration across Maryland’s 50+ Main Street communities.

The meeting brings together Main Street Maryland coordinators, local Main Street managers, economic development staff, and community partners to:
Share lessons learned and success stories from revitalization projects.
Discuss statewide priorities and program updates.
Network and strengthen relationships across communities.
Align on strategies to support economic development, historic preservation, and placemaking

Airfare: $1000
Lodging: $701.47
Per Diem: $320.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14082 - Employee Travel Request - Linzy Jackson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Linzy Jackson to attend the ATL Stadium Traffic Study in Atlanta, GA. Period of agreement is: 10/11/2026 to 10/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 670.38

Project Fund	Amount
1001-CCA001529-SC630301	$ 670.38

BACKGROUND/EXPLANATION:

Linzy Jackson is traveling to ATL Stadium Traffic Study held in Atlanta, GA on October 11, 2026. The purpose of this trip is to observe concert traffic flow, rideshare operations, and crowd management in Atlanta to identify best practices ahead of Baltimore's new stadium traffic plan and the October 17th Concert at M&T Bank Stadium. This visit will provide real-time observations of stadium operations that can help strengthen Baltimore's traffic, rideshare, and public safety planning. The Airfare was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Frontier Airline Airfare (BWI to ATL) One Way $ 228.98
Delta Airline Airfare (ATL to BWI) One Way $ 441.40
Total: $ 670.38

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13403 - Capital Transfer of Funds - Caroline Street Garage

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds Capital Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9965-PRJ003322 -CAP009580-RC0604	-$ 526,400.00
9965-PRJ003611 -CAP009580-RC0604	$ 526,400.00

BACKGROUND/EXPLANATION:

The scope of work is to repair damaged concrete and structural elements in the parking garage following the Sept 2024 assessment conducted by JMT. The work will address all floors and will include repair to stairwells, joints, slabs, cracking, curbs, and traffic guards. In addition, the scope will include CMU masonry repair and replacement and replacement of heavy angles and bolts on all levels. This transfer to move funds to cover costs on active project PRJ003611 and closeout PRJ003322.

Caroline St Garage parking garage located at 805 S. Caroline Street, Baltimore, MD 21231. Structural Members (Overall Structural Condition and Capacity): Address visible cracks in concrete slabs, columns, and beams across all garage levels to repair damaged structural members.• Slab Cracks: All visible cracks on the slab surface must be prepared and sealed to block water and chlorides from penetrating the slab.• Water Damage: Repair areas with water damage, particularly in stairwells and expansion joints, to prevent further deterioration and potential safety hazards.• Sealant Replacement: Replace deteriorated sealants around pipes, windows, and expansion joints to provide watertight conditions.• Corrosion Treatment: Treat and repaint all corroded metal elements, including guardrails, staircases, and exposed rebars, to prevent further corrosion and deterioration.• Expansion Joints: Repair or replace all failing expansion joint sealant materials to stop water infiltration and protect the underlying structural components from water leaking through the joint leading to corrosion of metal systems and deterioration of concrete.• Tripping Hazards: Repair or replace all damaged stair treads and risers while smoothing uneven surfaces to eliminate tripping hazards for pedestrian safety.• Repair and/or replace cracked CMU masonry.• Provide a vinyl coating on the post-tensioned cable vehicle guards.• Repair and/or replace the bolts in the bolted steel connections, which secure CMU walls to slabs, that exhibit severe corrosion.

	Start	Complete
Study	September 2024	May 2026

Design	May 2026	November 2027
Advertise for Bids	December 2027	January 2027
Bid Award	February 2028	March 2028
Construction	May 2028	August 2028

This transfer is consistent with the Ordinance of Estimates for the applicable fiscal year(s).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13932 - Baltimore City Public School System Capital Improvement Program Fiscal Years 2028-2033

AGC4371 - M-R Baltimore City Public Schools

ACTION REQUESTED:
The Board is requested to approve an Capital Improvement Program Capital Funds Approval Baltimore City Public Schools. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 396,900,000.00

Project Fund	Amount
	$ 396,900,000.00

BACKGROUND/EXPLANATION:
On September 17, 2026 the Planning Commission approved the Baltimore City Public Schools (BCPS) Capital Improvement Program request for Fiscal Years 2028-2033. The Baltimore City Schools' request must be approved by the City Schools' Board of School Commissioners, Baltimore City Planning Commission, Baltimore City Board of Finance, and Baltimore City Board of Estimates. With the approval of these bodies, the Mayor's Office supports the program, and a final request is made to the State. The local share becomes part of the City's Capital Improvement Program. The local share is *up to* $30 million for FY28 in general obligation bonds.

The City Schools' CIP comprises major construction projects, such as major renovations and replacements, as well as systemic improvement projects, such as roofs, boilers, window and door replacements, air conditioning, and fire and safety projects. The highest priority projects this year, and those likely to be funded by the State, are major projects. City funds will be used to match State funding for these projects, and if possible, to pursue systemic projects that are not funded by the State. Major City-funded projects requested for FY28 are Edmondson High Renovation, Benjamin Franklin High Renovation, Lakeland Elementary Pre-Fab Replacement, Systemic Projects, and Urgent HVAC Repairs.

BCPS Fiscal Year 2028-2033
Capital Improvement Plan ($000)

Source	2028	2029	2030	2031	2032	2033	TOTAL
State	51,900	25,000	25,000	25,000	25,000	25,000	176,900
City	30,000	30,000	40,000	40,000	40,000	40,000	220,000
Total	81,900	55,000	65,000	65,000	65,000	65,000	396,900

The Planning Commission staff report and associated materials are attached. The Board of Finance endorsed this plan on September 28, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13731 - Grant Agreement - The American Visionary Art Museum, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The American Visionary Art Museum, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
9904-PRJ002859-CAP009127-SC670701	$ 75,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and The American Visionary Art Museum, Inc. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $75,000 award will contribute to the climate control upgrade of the air handling units in the main building.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13598 - Grant Agreement - Youth Resiliency Institute, through its Fiscal Sponsor, Connection Thru Life Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Youth Resiliency Institute, through its fiscal sponsor, Connections Thru Life Inc. Period of agreement is: 10/21/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,000.00

Project Fund	Amount
2026-CCA001408-SC630351	$ 30,000.00

BACKGROUND/EXPLANATION:

Youth Resiliency Institute (YRI), through its fiscal sponsor, Connections Thru Life Inc was awarded a FY27 Casino Local Impact Fund (CLIF) grant to support the annual Cherry Hill Arts & Music Waterfront Festival by covering essential costs such as private security, protection from extreme heat and inclement weather, and event production equipment. Founded in 2017, this annual festival is Black-led and Black-founded and was created to connect and collaborate with Cherry Hill residents as they envision, celebrate, and advance arts and culture in the their historic community.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13173 - De-appropriation of Capital Revenue - Leases for MD Zoo Unallocated

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 500,000.00

Project Fund	Amount
9938-PRJ000649-RES009485-RC0652	-$ 500,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of Capital Revenue - Leases for PRJ000649 905026 MD Zoo Unallocated Reserve. This de-appropriation will correct the Capital Revenue - Leases revenue in this account to accurately reflect appropriations for this project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-13163 - De-appropriation of Other Funds - Capital from I-83 Safety Improvements

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 25,000,000.00

Project Fund	Amount
9950-PRJ002520-CAP009508-RC0665	-$ 25,000,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of Other Funds - Capital for PRJ002520 907154 508-154 I-83 Safety Improvements. This de-appropriation will correct the Other Funds - Capital revenue in this account to accurately reflect appropriations for this project. This project was set up with the intention to support capital projects utilizing speed camera revenue but that revenue did not come to fruition.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-13182 - De-appropriation of General Obligation Bonds for Various DPW Projects

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a De-Appropriation of General Obligation Bonds for Various DPW Projects. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 4,099,047.00

Project Fund	Amount
9958-PRJ000775-RES009526-RC0605	-$ 285,000.00
9958-PRJ001803-RES009526-RC0605	-$ 619,000.00
9958-PRJ001976-RES009526-RC0605	-$ 157,000.00
9958-PRJ001480-CAP009525-RC0605	-$ 132,000.00
9958-PRJ001730-RES009526-RC0605	-$ 38,000.00
9958-PRJ002008-RES009526-RC0605	-$ 216,000.00
9958-PRJ001930-RES009522-RC0605	-$ 30,047.00
9958-PRJ001918-RES009526-RC0605	-$ 841,000.00
9958-PRJ001514-RES009526-RC0605	-$ 140,000.00
9958-PRJ001809-RES009526-RC0605	-$ 146,000.00
9958-PRJ000904-RES009526-RC0605	-$ 285,000.00
9958-PRJ001901-RES009526-RC0605	-$ 770,000.00
9958-PRJ001875-RES009526-RC0605	-$ 155,000.00
9958-PRJ001839-RES009526-RC0605	-$ 285,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve several de-appropriations of General Obligation Bonds for Department of Public Works Stormwater projects. These de-appropriations will correct the

General Obligation Bond revenue within each project account to accurately reflect appropriations for each project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13221 - De-appropriation of Capital Revenue - Other from Various Critical Area Accounts

ACTION REQUESTED:

The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 2,529,126.52

Project Fund	Amount
9905-PRJ001848-CAP009188-RC0651	-$ 1,100,000.00
9905-PRJ000475-CAP009188-RC0651	-$ 100,000.00
9905-PRJ001229-CAP009188-RC0651	-$ 120,000.00
9905-PRJ001892-RES009186-RC0651	-$ 30.00
9905-PRJ001932-CAP009188-RC0651	-$ 699,505.52
9905-PRJ000652-CAP009188-RC0651	-$ 34,970.00
9905-PRJ000187-CAP009188-RC0651	-$ 124,621.00
9905-PRJ002064-RES009186-RC0651	-$ 350,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve several de-appropriations of Capital Revenue - Other for Department of Planning critical area projects. These de-appropriations will correct the Capital Revenue - Other revenue within each project account to accurately reflect appropriations for each project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13208 - De-appropriation of M&CC Sales of Real Property from Hatton Senior Center

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 400,000.00

Project Fund	Amount
9916-PRJ002873-CAP009197-RC7673	-$ 400,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of MC&C Sales of Real Property appropriations for PRJ002873 Hatton Senior Center Roof Replacement and Window Upgrades. This de-appropriation will correct the appropriations in this account so it can be closed. This de-appropriation and account closure will not impact this project. PRJ003635 Hatton Senior Center - Window Replacement will be used to complete this project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 1st District
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-13303 - De-appropriation of RC0604 Revenue Bonds from Various Department of Public Works (DPW) Projects

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 33,359,774.98

Project Fund	Amount
9960-PRJ000466-CAP009557-RC0604	-$ 3,690,773.98
9960-PRJ001223-CAP009557-RC0604	-$ 7,703,887.00
9956-PRJ001224-CAP009551-RC0604	-$ 10,557,454.00
9956-PRJ000938-CAP009551-RC0604	-$ 3,969,000.00
9960-PRJ002843-CAP009557-RC0604	-$ 6,947,350.00
9958-PRJ001401-CAP009525-RC0604	-$ 163,770.00
9958-PRJ001483-CAP009525-RC0604	-$ 163,770.00
9958-PRJ000908-CAP009525-RC0604	-$ 163,770.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of $33,359,774.98 from RC0604 Revenue Bonds. These projects will not be impacted by this de-appropriation and will instead use a different revenue source, RC0664 State Construction Loan - Capital, funded through the Maryland State Revolving Fund (SRF) (see SB-26-13301). SRF loans provide low-cost financial assistance and loans for water quality, drinking water infrastructure, and clean energy deployments.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13175 - De-appropriation of Capital Revenue - Other from General Services Unallocated Reserve

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 29,850,151.94

Project Fund	Amount
9916-PRJ000647-RES009194-RC0651	-$ 29,850,151.94

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of Capital Revenue - Other for PRJ000647 General Services Unallocated Reserve. This de-appropriation will correct the Capital Revenue - Other revenue in this account to accurately reflect appropriations for this project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-13174 - Supplemental Appropriation of State Funding for Live Near Your Work - University of Maryland - Baltimore Partnership

AGC3100 - Housing and Community Development

ACTION REQUESTED:
The Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 500,000.00

Project Fund	Amount
9910-PRJ000870-GRT000751-CAP009588-RC0603	$ 500,000.00

BACKGROUND/EXPLANATION:
The Board of Estimates is requested to approve a $500,000 supplemental appropriation of State Grants for PRJ000870 Live Near Your Work (LNYW) - University of Maryland - Baltimore (UMB). The Department of Housing and Community Development and University of Maryland - Baltimore Live Near Your Work partnership encourages homeownership near people's places of employment and provides grants to UMB employees that are seeking to become homeowners. This supplemental appropriation will ensure the project accurately reflects appropriations received by the State.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-13253 - Supplemental Funding for Water Infrastructure Finance and Innovation Act (WIFIA) Loan N19112MD for Wastewater Infrastructure Rehabilitation

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 152,935,453.00

Project Fund	Amount
9956-PRJ000627-CAP009551-RC7743	$ 6,125,122.50
9956-PRJ001234-CAP009551-RC7743	$ 3,778,486.97
9956-PRJ001224-CAP009551-RC7743	$ 9,638,091.45
9956-PRJ000922-CAP009551-RC7743	$ 2,036,493.92
9956-PRJ001426-CAP009551-RC7743	$ 11,108,569.50
9956-PRJ000634-CAP009551-RC7743	$ 41,619,196.93
9956-PRJ000380-CAP009551-RC7743	$ 50,009,400.20
9956-PRJ001611-CAP009551-RC7743	$ 5,300,996.40
9956-PRJ001309-CAP009551-RC7743	$ 15,734,336.13
9956-PRJ000474-CAP009551-RC7743	$ 7,584,759.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a supplemental appropriation in the amount of $152,935,453.00 in Revenue Category RC7743 Capital Projects - Federal Loans. This supplemental appropriation will fund ten capital projects under the Water Infrastructure Finance and Innovation Act (WIFIA) Loan Term Sheet for the Baltimore City Wastewater Infrastructure Rehabilitation Project (WIFIA – No. 19112MD). WIFIA loans are a low-cost, long-term federal credit program managed by the United States Environmental Protection Agency (EPA) WIFIA Program. WIFIA loans support municipalities pay for large water projects like clean water, drinking water, and storm systems.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13264 - Supplemental Funding for Water Infrastructure Finance and Innovation Act (WIFIA) Loan N19111MD for Water Infrastructure Rehabilitation Projects

AGC6100 - Public Works

ACTION REQUESTED:

he Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 183,152,603.00

Project Fund	Amount
9960-PRJ000968-CAP009557-RC7743	$ 28,596,486.24
9960-PRJ001470-CAP009557-RC7743	$ 29,255,499.00
9960-PRJ001562-CAP009557-RC7743	$ 22,319,750.88
9960-PRJ000778-CAP009557-RC7743	$ 5,012,744.17
9960-PRJ000306-CAP009557-RC7743	$ 6,047,819.39
9960-PRJ000466-CAP009557-RC7743	$ 5,327,595.25
9960-PRJ000637-CAP009557-RC7743	$ 9,539,860.54
9960-PRJ000970-CAP009557-RC7743	$ 3,440,420.85
9960-PRJ001223-CAP009557-RC7743	$ 5,076,910.56
9960-PRJ002807-CAP009557-RC7743	$ 6,850,944.63
9960-PRJ001953-CAP009557-RC7743	$ 6,898,416.00
9960-PRJ000772-CAP009557-RC7743	$ 31,339,224.00
9960-PRJ002245-CAP009557-RC7743	$ 3,199,096.28
9960-PRJ001394-CAP009557-RC7743	$ 7,840,478.88
9960-PRJ002701-CAP009557-RC7743	$ 5,358,766.52

9960-PRJ001595-CAP009557-RC7743	$ 3,670,043.75
9960-PRJ000465-CAP009557-RC7743	$ 3,378,546.06

BACKGROUND/EXPLANATION:

The Board is requested to approve a supplemental appropriation in the amount of $183,152,603.00 in Revenue Category RC7743 Capital Projects - Federal Loans. This supplemental appropriation will fund 17 capital projects under the Water Infrastructure Finance and Innovation Act (WIFIA) Loan Term Sheet for Baltimore City Water Infrastructure Rehabilitation Projects (WIFIA – No. 19111MD). WIFIA loans are a low-cost, long-term federal credit program managed by the United States Environmental Protection Agency (EPA) WIFIA Program. WIFIA loans support municipalities pay for large water projects like clean water, drinking water, and storm systems.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13206 - De-appropriation of M&CC Sales of Real Property from Samuel Morse

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 2,500,000.00

Project Fund	Amount
9916-PRJ002871-CAP009197-RC7673	-$ 2,500,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of MC&C Sales of Real Property appropriations for PRJ002871 Samuel Morse - Water Distribution and Fire Protection System. This de-appropriation will correct the appropriations in this account so it can be closed. This de-appropriation and account closure will not impact this project. PRJ003032 Samuel Morse - Water Distribution & Fire Protection System will be used to complete this project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Planning Commission has reviewed and recommends this transfer

SB-26-13113 - De-appropriation of State Grant Funding at Clifton Mansion

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve a De-appropriation Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 199,799.00

Project Fund	Amount
9938-PRJ001643-CAP009474-RC0603	-$ 199,799.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a de-appropriation of State Grants for PRJ001643 Clifton Mansion Site Improvements Active. This de-appropriation will correct the State Grants revenue in this account to accurately reflect the amount of the State Grant received for this project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13165 - Supplemental Federal Grant Funding for the Baltimore Greenway Trail - Highlandtown - Greektown Connection

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,352,000.00

Project Fund	Amount
9950-PRJ003200-GRT003252-CAP009508-RC0602	$ 1,352,000.00

BACKGROUND/EXPLANATION:

The Department of Planning, in collaboration with the Department of Transportation and Department of Recreation and Parks, manages the implementation of the Baltimore Greenway Trail Network. While working on land acquisition for the Eastern Segments portion of the trail, the team received an appraisal that was significantly higher than the previous valuation. Upon receipt of the higher appraisal, the team requested an increase to the previously-awarded grant funding from the National Park Service (NPS) and it was granted. These funds are reimbursable. This $1.353 million increase will bring the total NPS grant funding for this project to $2.727 million and total federal funding to $5.227 million. The Baltimore Greenway Trails Network is a vision for a 70-mile world-class network of urban trails that will link together the diverse neighborhoods, cultural amenities and outdoor resources that make up the landscape of Baltimore City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13177 - De-appropriation of Capital Revenue - Leases funding from General Services Unallocated Reserve

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 371,213.00

Project Fund	Amount
9916-PRJ000647-RES009194-RC0652	-$ 371,213.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of Capital Revenue - Leases for PRJ000647 General Services Unallocated Reserve. This de-appropriation will correct the Capital Revenue - Leases in this account to accurately reflect appropriations for this project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Planning Commission has reviewed and recommends this transfer

SB-26-13107 - Supplemental Funding for Baltimore City Recreation and Parks Grant Award from Maryland Department of Natural Resources Greenspace Equity Program

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000,000.00

Project Fund	Amount
9938-PRJ003741-CAP009474-RC0603	$ 2,000,000.00

BACKGROUND/EXPLANATION:

This $2,000,000 grant from the Maryland Department of Natural Resources Greenspace Equity Program will support the construction of a pathway in Gwynns Falls Leakin Park from two parking areas to the Carrie Murray Nature Center. The Greenspace Equity Program enhances public health and livability of overburdened and underserved communities by implementing projects to preserve, create, and improve public greenspace. This project will improve access to the Carrie Murray Nature Center, a hub providing connection within the 1,216 acres of the largest urban forest east of the Mississippi River.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13172 - De-appropriation of Capital Revenue - Other funding for the MD Zoo Unallocated Reserve

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 28,189,963.00

Project Fund	Amount
9938-PRJ000649-RES009485-RC0651	-$ 28,189,963.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of Capital Revenue - Other for PRJ000649 905026 MD Zoo Unallocated Reserve. This de-appropriation will correct the Capital Revenue - Other in this account to accurately reflect appropriations for this project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-13290 - Supplemental Funding for Water Infrastructure Finance and Innovation Act (WIFIA) Loan N19113MD for Stormwater Management Projects

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 40,353,591.00

Project Fund	Amount
9958-PRJ000663-CAP009520-RC7743	$ 754,840.62
9958-PRJ000730-CAP009525-RC7743	$ 2,590,231.33
9958-PRJ000766-CAP009525-RC7743	$ 4,521,612.77
9958-PRJ001558-CAP009525-RC7743	$ 4,681,883.63
9958-PRJ002043-CAP009520-RC7743	$ 10,809,127.41
9958-PRJ002371-CAP009520-RC7743	$ 9,261,000.00
9958-PRJ000775-CAP009525-RC7743	$ 4,575,399.62
9958-PRJ001706-CAP009525-RC7743	$ 3,159,495.62

BACKGROUND/EXPLANATION:
The Board is requested to approve a supplemental appropriation in the amount of $40,353,591.00 in Revenue Category RC7743 Capital Projects - Federal Loans. This supplemental appropriation will fund eight capital projects under the Water Infrastructure Finance and Innovation Act (WIFIA) Loan Term Sheet for the Baltimore City Stormwater Management Projects (WIFIA – No. 19113MD). WIFIA loans are a low-cost, long-term federal credit program managed by the United States Environmental Protection Agency (EPA) WIFIA Program. WIFIA loans support municipalities pay for large water projects like clean water, drinking water, and storm systems.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13203 - De-appropriation of M&CC Sales of Real Property for Weinberg Housing

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 700,000.00

Project Fund	Amount
9916-PRJ002872-CAP009197-RC7673	-$ 700,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of MC&C Sales of Real Property appropriations for PRJ002872 Weinberg Housing - Fire Alarm Systems. This de-appropriation will correct the appropriations in this account so it can be closed. This de-appropriation and account closure will not impact this project. PRJ003010 Weinberg Housing - Fire Alarm Systems will be used to complete this project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-13337 - De-appropriation of State Grants for Druid Health Center Renovations

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 1,500,000.00

Project Fund	Amount
9916-PRJ001036-CAP009197-RC0603	-$ 1,500,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of $1,500,000.00 in RC0603 State Grants from PRJ001036 - Druid Health Center Renovations. This grant has expired and is therefore no longer available as revenue. The grant cannot be renewed and therefore needs to be de-appropriated.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-13103 - De-appropriation of Convention Center Unallocated Reserve Funding

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 19,421,866.92

Project Fund	Amount
9953-PRJ000646-RES009535-RC0604	-$ 19,421,866.92

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of Revenue Bonds for PRJ000646 Convention Center Unallocated Reserve. This de-appropriation will correct the Revenue Bond revenue in this account based on appropriations that were received by the Convention Center. The Convention Center has worked with the Department of Finance to confirm that there is not any revenue available to support this appropriation.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, and prior to current Convention Center leadership, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Planning Commission has reviewed and recommends this transfer

SB-26-13291 - De-appropriation of RC0604 Revenue Bonds from Various DPW Capital Projects

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 292,174,105.46

Project Fund	Amount
9956-PRJ000634-CAP009551-RC0604	-$ 26,692,932.91
9956-PRJ001234-CAP009551-RC0604	-$ 3,778,486.97
9956-PRJ001224-CAP009551-RC0604	-$ 9,638,091.45
9956-PRJ001309-CAP009551-RC0604	-$ 15,734,336.13
9956-PRJ000922-CAP009551-RC0604	-$ 2,036,493.92
9956-PRJ000474-CAP009551-RC0604	-$ 7,584,759.00
9956-PRJ001426-CAP009551-RC0604	-$ 11,108,569.50
9956-PRJ000627-CAP009551-RC0604	-$ 6,125,122.50
9956-PRJ000380-CAP009551-RC0604	-$ 19,894,794.78
9956-PRJ001611-CAP009551-RC0604	-$ 5,300,996.40
9960-PRJ000968-CAP009557-RC0604	-$ 28,596,486.24
9960-PRJ001470-CAP009557-RC0604	-$ 29,255,499.00
9960-PRJ001562-CAP009557-RC0604	-$ 22,319,750.88
9960-PRJ000778-CAP009557-RC0604	-$ 5,012,744.17
9960-PRJ000306-CAP009557-RC0604	-$ 6,047,819.39

9960-PRJ000466-CAP009557-RC0604	-$ 5,327,595.25
9960-PRJ000637-CAP009557-RC0604	-$ 9,011,775.00
9960-PRJ001223-CAP009557-RC0604	-$ 5,076,910.56
9960-PRJ002807-CAP009557-RC0604	-$ 6,850,944.63
9960-PRJ001953-CAP009557-RC0604	-$ 6,898,416.00
9960-PRJ000772-CAP009557-RC0604	-$ 14,264,456.58
9960-PRJ002245-CAP009557-RC0604	-$ 3,199,096.28
9960-PRJ002701-CAP009557-RC0604	-$ 5,358,766.52
9960-PRJ001595-CAP009557-RC0604	-$ 3,670,043.75
9960-PRJ000465-CAP009557-RC0604	-$ 2,936,136.00
9958-PRJ000663-CAP009520-RC0604	-$ 754,840.62
9958-PRJ000766-CAP009525-RC0604	-$ 4,521,612.77
9958-PRJ001558-CAP009525-RC0604	-$ 1,666,080.00
9958-PRJ002043-CAP009520-RC0604	-$ 10,809,127.41
9958-PRJ002371-CAP009520-RC0604	-$ 9,261,000.00
9960-PRJ000970-CAP009557-RC0604	-$ 3,440,420.85

BACKGROUND/EXPLANATION:

The Board is requested to approve a de-appropriation of $292,174,105.46 from RC0604 Revenue Bonds. These projects will not be impacted by this de-appropriation and will instead use a different revenue source, RC7743 Capital Projects - Federal Loans, funded through the Water Infrastructure Finance and Innovation Act (WFIA) loan (see SB-26-13253, SB-26-13264, and SB-26-13290). WIFIA loans are a low-cost, long-term federal credit program managed by the United States Environmental Protection Agency (EPA) WIFIA Program. WIFIA loans support municipalities pay for large water projects like clean water, drinking water, and storm systems.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13205 - De-appropriation of M&CC Sales of Real Property from City Hall

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a De-appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 500,000.00

Project Fund	Amount
9916-PRJ002874-CAP009197-RC7673	-$ 500,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of MC&C Sales of Real Property appropriations for PRJ002874 City Hall Fire Protection Upgrade. This de-appropriation will correct the appropriations in this account so it can be closed. This de-appropriation and account closure will not impact this project. PRJ003011 City Hall - Fire Alarm System Upgrade will be used to complete this project.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District
ENDORSEMENTS:
Planning Commission has reviewed and recommends this transfer

SB-26-13301 - Supplemental Appropriation of Maryland State Revolving Fund (SRF) for Various Department of Public Works (DPW) Projects

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Supplemental Appropriation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 38,471,866.99

Project Fund	Amount
9960-PRJ000466-CAP009557-RC0664	$ 7,993,779.00
9960-PRJ001223-CAP009557-RC0664	$ 7,703,887.00
9956-PRJ001224-CAP009551-RC0664	$ 8,937,454.00
9956-PRJ000938-CAP009551-RC0664	$ 5,900,819.00
9958-PRJ001558-CAP009525-RC0664	$ 81,193.99
9960-PRJ002843-CAP009557-RC0664	$ 6,947,350.00
9958-PRJ001297-CAP009525-RC0664	$ 416,074.00
9958-PRJ001401-CAP009525-RC0664	$ 163,770.00
9958-PRJ001483-CAP009525-RC0664	$ 163,770.00
9958-PRJ000908-CAP009525-RC0664	$ 163,770.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a supplemental appropriation in the amount of $38,471,866.99 in Revenue Category RC0664 - State Grant Construction Loan. This supplemental appropriation will fund ten capital projects under The Maryland State Revolving Loan Fund (SRF). The SRF provides low-cost financing for water quality, drinking water infrastructure, and clean energy projects through the Maryland Department of the Environment (MDE).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13631 - Grant Award - Department of Justice Office of Justice Programs

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the with the Department of Justice Office of Justice Programs. Period of agreement is: 10/1/2024 to 9/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 882,387.00

Project Fund	Amount
4000-GRT003320-CCA000719-RC0602	$ 882,387.00

BACKGROUND/EXPLANATION:

The City of Baltimore will utilize a Grant Award from the U.S. Department of Justice (DOJ) for the "JAG 21" grant, Award #15PBJA-25-GG-03556-JAGX to continue supporting crime reduction and prevention strategies. Additionally, grant funding will enable the Baltimore Police Department to aim to reduce violent crime while continuing the commitment to community-based crime prevention programs. The partners included in this award are: The Mayor's Office of Neighborhood Safety and Engagement, The Baltimore Police Department, The University of Maryland Medical Center, The Office of the State's Attorney, The Circuit Court for Baltimore City, and The Department of Housing and Community Development.

This submission is late because the DOJ always awards 12-18 month late. This will not impact the scope of the award.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13979 - Retroactive Employee Travel Request - Dean McFadden

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Dean McFadden who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative, in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Dean McFadden, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant McFadden will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14080 - Employee Travel Request - Connor Johnson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Connor Johnson to attend the Delaware State Police Homicide Conference in Rehoboth Beach, DE on 10/11-10/16/2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,565.44

Project Fund	Amount
1001-CCA000752-SC630301	$ 1,565.44

BACKGROUND/EXPLANATION:

Officer Connor Johnson requests travel to Rehoboth Beach, DE on 10/11-10/16/2026 to attend the Delaware State Police Homicide Conference. This conference will enhance his knowledge and investigative skills through advanced training presented by nationally recognized homicide investigators, prosecutors, and subject matter experts. The conference focuses on current investigative techniques, forensic advancements, digital evidence, case management, and legal considerations that are directly applicable to homicide investigations. Learning from experienced professionals who have investigated and prosecuted complex cases will strengthen His ability to conduct thorough, legally sound investigations and remain up to date with evolving investigative practices. The opportunity to collaborate and network with investigators from local, state, and federal agencies, will also help establish valuable professional relationships that can be beneficial during future investigations. Upon returning, the officer will share relevant knowledge and investigative techniques with other members of the department, which will allow the value of this training to extend beyond individual development and further strengthen our unit's investigative capability. Officer Johnson will need registration for the conference, lodging, per diem and he will using his personal vehicle.

Lodging	$595.44
Registration	$600.00
Per diem	$370.00
Total	$1,565.44

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13943 - Retroactive Employee Travel Request - Rebecca Small

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Rebecca Small who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Rebecca Small, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Small will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13860 - Employee Travel Request - Latreese Lee

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Latreese Lee to attend the Baltimore Police Departments Sergeants Leadership Initiative on 9/28/2026 - 10/2/2026 in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Latreese Lee, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Lee will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13798 - Retroactive Employee Travel Request - Lakisha Feaster

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Lakisha Feaster to attend the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Lakisha Feaster, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Feaster will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14058 - Employee Travel Request - Sarah Huber

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Sarah Huber to attend the International Association of Law Enforcement Analysts (ALEIA) in Phoenix, AZ on 4/25/27-4/30/27. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,790.45

Project Fund	Amount
5000-GRT002552-CCA000771-SC630301	$ 2,790.45

BACKGROUND/EXPLANATION:

Research Analyst Sarah Huber requests travel to Phoenix, AZ on 4/25/27-4/30/27 to attend the International Association of Law Enforcement Analysts (ALEIA). Workshops provide training related to: criminal intelligence; corrections intelligence; international terrorism; intelligence-related legal issues; organized crime and gangs; information sharing among law enforcement agencies; open source/dark web intelligence and investigations; and other emerging topics. This training will also allow her to take the Criminal Intelligence Certified Analyst certification exam (CICA). She will need airfare, lodging, registration, per diem and a taxi.

Airfare	$632.80
Lodging	$1017.65
Registration	$650.00
Per diem	$430.00
Taxi	$60.00
Total	$2,790.45

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13830 - Employee Travel Request - Julio Barreto De Jesus

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Julio Barreto De Jesus to attend the Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA . Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Julio Barreto De Jesus, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Barreto De Jesus will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.
Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13800 - Retroactive Employee Travel Request - Jennifer Ingbretson

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Jennifer Ingbretson to attend the Versaterm Conference in Ottawa, Canada on 9/28-10/1/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,317.40

Project Fund	Amount
1001-CCA000788-SC630301	$ 2,317.40

BACKGROUND/EXPLANATION:

Deputy Director Jennifer Ingbretson requests travel to Ottawa, Canada on 9/28-10/1/26 to attend the Versaterm Conference. The Director's attendance at the Versaterm conference is for presentation and award acceptance. Topics include Lab information management systems and Drone Technical Workshops. Her attendance also meets continuing education and professional development requirements per accreditation standards. She will need airfare, lodging, per diem and taxi fees.

Airfare	$906.78
Lodging	$966.62
International Per Diem	$384.00
Taxi	$60.00
Total	$2,317.40

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13982 - Retroactive Employee Travel Request - Kyle Dorrance

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Kyle Dorrance who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Kyle Dorrance, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Dorrance will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13852 - Employee Travel Request - Matthew Tobjy

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Matthew Tobjy to attend the Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 949.00

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 949.00

BACKGROUND/EXPLANATION:

Matthew Tobjy, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Tobjy will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Per diem estimate ($80/day, 4 days)	$320.00
Total	$949.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13801 - Employee Travel Request - Anthony Levierge

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Anthony Levierge to attend Leadership Initiative training in Charlottesville, VA on 9/28-10/2/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.02

Project Fund	Amount
5000-GRT003312-CCA000716-SC630301	$ 1,182.02

BACKGROUND/EXPLANATION:

Sergeant Anthony Levierge requests travel to Charlottesville, VA on 9/28-10/2/26 to attend Leadership Initiative training at the University of Virginia. Sergeant Levierge will need per diem and mileage for his personal vehicle. His lodging is paid by prepaid invoice # BCC-09282026.

Lodging	$629.00
Mileage	$233.02
Per diem	$320.00
Totals	$1,182.02

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13822 - Retroactive Employee Travel Request - Howard Sabb

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request Howard Sabb who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 949.00

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 949.00

BACKGROUND/EXPLANATION:

Howard Sabb, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Sabb will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Per diem estimate ($80/day, 4 days)	$320.00
Total	$949.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13854 - Employee Travel Request - John Rosenblatt

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for John Rosenblatt to attend the Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

John Rosenblatt, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Rosenblatt will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.
Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13837 - Employee Travel Request - Suzanne Gray

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Suzanne Gray to attend the International Symposium on Human Identification (ISHI) at the Rhode Island Convention Center, in Providence, RI on 10/26-10/29/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,181.32

Project Fund	Amount
4000-GRT002548-CCA000787-SC630301	$ 2,181.32

BACKGROUND/EXPLANATION:

Forensic Scientist Suzanne Gray requests travel to Providence, RI on 10/26-10/29/26 to attend the International Symposium on Human Identification (ISHI) at the Rhode Island Convention Center. This is he largest annual conference to focus entirely on DNA typing. Her attendance would benefit both the scientist and the department. She would have access to general session talks featuring industry leaders and emerging technologies, scientific poster presentations, exhibit hall featuring vendors in the forensic field and networking opportunities. She will need Airfare, lodging, registration for the conference, per diem and a taxi for this travel.

Airfare	$280.80
Lodging	$605.52
Registration	$995.00
Per diem	$240.00
Taxi	$60.00
Total	$2,181.32

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14072 - Retroactive Employee Travel Request - Itzel Garcia-Martinez

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Itzel Garcia-Martinez who attended the National Training Institute (NTI) in Chicago, IL Period of agreement is: 9/8/2026 to 9/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,556.96

Project Fund	Amount
5000-GRT003305-CCA001463 - SC630301	$ 1,556.96

BACKGROUND/EXPLANATION:

Itzel Garcia-Martinez, Victim Services Coordinator late request for out-of-state travel to Chicago, IL. Itzel attended the National Training Institute (NTI). The per diem rate was $92/day. Itzel attended the NTI National Training Institute. The training has strengthened Itzel's knowledge of trauma-informed and victim-centered practices, enhanced Itzel's ability to support victims of crime, and provided valuable resources that can be applied to Itzel's role within the Victim Services Unit.

Estimated Costs	
Airfare	$439.79
Lodging (3 nights with taxes and fees included)	$781.17
Per diem estimate ($92/day, 3 days)	$276.00
Taxi	$60.00
Total	$1,556.96

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13926 - Retroactive Employee Travel Request - Hassan Rasheed

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Hassan Rasheed who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 949.00

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 949.00

BACKGROUND/EXPLANATION:

Hassan Rasheed, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Rasheed will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.
Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Per diem estimate ($80/day, 4 days)	$320.00
Total	$949.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13989 - Retroactive Employee Travel Request - Ann Kerg-Bucksbaum

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Ann Kerg-Bucksbaum who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Ann Kerg-Bucksbaum, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Kerg-Bucksbaum will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.
Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13985 - Retroactive Employee Travel Request - Johnathan Montmorency

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Johnathan Montmorency who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Johnathan Montmorency, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Montmorency will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13963 - Retroactive Employee Travel Request - Keith Savadel

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Keith Savadel who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 949.00

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 949.00

BACKGROUND/EXPLANATION:

Keith Savadel, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Savadel will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.
Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Per diem estimate ($80/day, 4 days)	$320.00
Total	$949.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13911 - Retroactive Employee Travel Request - Anthony Austin

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Anthony Austin who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 949.00

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 949.00

BACKGROUND/EXPLANATION:

Anthony Austin, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Austin will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rare is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Per diem estimate ($80/day, 4 days)	$320.00
Total	$949.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13931 - Retroactive Employee Travel Request - Jennifer Bell

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Jennifer Bell who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Jennifer Bell, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Bell will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13967 - Retroactive Employee Travel Request - Sam Bayak

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Sam Bayak who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

.Sam Bayak, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Bayak will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA)

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13909 - Employee Travel Request - Brandon Bass

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Brandon Bass to attend the Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Brandon Bass, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Bass will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13900 - Employee Travel Request - Nicole McGriff

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Nicole McGriff to attend the Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Nicole McGriff, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant McGriff will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13901 - Retroactive Employee Travel Request - Adriel Nunez

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Adriel Nunez who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

.Adriel Nunez, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Nunez will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA)

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13804 - Retroactive Employee Travel Request - Jonathan Glazerman

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Jonathan Glazerman to attend the Baltimore Police Department Sergeants Leadership Initiative, in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Jonathan Glazerman, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Glazerman will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.
Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13893 - Employee Travel Request - Agustin Rodriguez

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Agustin Rodriguez to Major Cities Chiefs Association (MCCA) in Orlando, FL. Period of agreement is: 10/21/2026 to 10/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,939.93

Project Fund	Amount
1001-CCA000725-SC630301	$ 2,939.93

BACKGROUND/EXPLANATION:

Agustin Rodriguez, Detective request for out-of-state travel to Orlando, FL. Detective Rodriguez will be providing executive protection for PC Worley as he attends the Major Cities Chiefs Association (MCCA) meeting. The per diem rate is $80/day.

Providing out-of-state executive protection for Police Commissioner Richard Worley for the MCCA conference.

Estimated Costs	
Airfare	$786.79
Lodging (3 nights with taxes and fees)	$1,063.14
Per diem estimate ($80/day, 3 days)	$240.00
Registration	$700.00
Taxi	$60.00
Travel expenses (baggage fees)	$90.00
Total	$2,939.93

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13904 - Employee Travel Request - Tanesha Todd

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tanesha Todd to attend Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA . Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Tanesha Todd, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Todd will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14044 - Employee Travel Request - Justin Oliva

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Justin Oliva to attend the Hazardous Device School (HDS) in Huntsville, AL on 1/7-12/18/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,020.00

Project Fund	Amount
1001-CCA000740-SC630301	$ 9,020.00

BACKGROUND/EXPLANATION:

Officer Justin Oliva requests travel on 11/7/26 - 12/18/26 to Huntsville, AL to attend the Hazardous Device School (HDS) . This is required training for bomb technicians assigned to HDT/Regional Bomb Squad. The federal government defrays a significant portion of the cost for this course by absorbing tuition/schooling cost. The cost listed on this request is reflective of accommodations and per diem only.

Lodging	$5,986.00
Per Diem	$3,034.00
Total	$9,020.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13853 - Retroactive Employee Travel Request - Thomas Johncox

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Thomas Johncox who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative, in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Thomas Johncox, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Johncox will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 days with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13834 - Employee Travel Request - Thomas Herz

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Thomas Herz, to attend the Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Thomas Herz, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Herz will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13869 - Employee Travel Request - Marlon Harty

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Marlon Harty to attend the Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Marlon Harty, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Harty will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13949 - Retroactive Employee Travel Request - Urica Jenerette

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Urica Jenerette who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Urica Jenerette, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Jenerette will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.
Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13944 - Retroactive Employee Travel Request - Carnest McDuffie

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Carnest McDuffie who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 949.00

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 949.00

BACKGROUND/EXPLANATION:

Carnest McDuffie, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant McDuffie will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Per diem estimate ($80/day, 4 days)	$320.00
Total	$949.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13806 - Employee Travel Request - Kevin E. Jones

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kevin Jones to provide executive protection for PC Worley as he attends the Major Cities Chiefs Association (MCCA) meeting in Orlando, FL. Period of agreement is: 10/21/2026 to 10/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,442.19

Project Fund	Amount
1001-CCA000725-SC630301	$ 3,442.19

BACKGROUND/EXPLANATION:

Kevin Jones, Detective late request for out-of-state travel to Orlando, FL. Detective Jones will be providing executive protection for PC Worley as he attends the Major Cities Chiefs Association (MCCA) meeting. The per diem rate is $80/day.

Providing out-of-state executive protection for Police Commissioner Richard Worley for the MCCA conference.
A rental car is needed for this travel for the Police Commissioner out-of-state commuting.

Estimated Costs	
Airfare	$786.79
Car rental	$562.26
Lodging (3 night with taxes and fees included)	$1,063.14
Per diem estimate ($80/day, 3 days)	$240.00
Registration	$700.00
Travel expenses (airline baggage fees)	$90.00
Total	$3,442.19

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13957 - Retroactive Employee Travel Request - Brandon Abrahams

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Brandon Abrahams who attended the Charlottesville, VA Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Brandon Abrahams, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Abrahams will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.

Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Mileage	$233.62
Lodging (4 nights with taxes included)	$629.00
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13955 - Retroactive Employee Travel Request - Jonathan Ernst

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Jonathan Ernst who attended the inaugural Baltimore Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Jonathan Ernst, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Ernst will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.
Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13831 - Employee Travel Request - Kurt Yourkovik

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kurt Yourkovik to attend the Annual International Problem-Oriented Policing Conference in Austin, TX on 11/15-11/19/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,837.83

Project Fund	Amount
1001-CCA000743-SC630301	$ 1,837.83

BACKGROUND/EXPLANATION:

Major Kurt Yourkovik requests travel to Austin, TX on 11/15-11/19/26 to attend the Annual International Problem-Oriented Policing Conference. The Major will be a presenter of his Capstone Project as well other law enforcement commanders. This provides an opportunity to represent the Baltimore Police Department nationally, highlight the work being done within our department, and demonstrate how our leadership is applying problem-solving strategies to real public safety challenges. He will need airfare, lodging, conference registration, per diem and a taxi.

Airfare	$486.40
Lodging	$673.93
Registration	$297.50
Per diem	$320.00
Taxi	$60.00
Total	$1,837.83

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13885 - Employee Travel Request - Jessica Hiken

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jessica Hiken to attend the American Academy of Forensic Sciences conference (AAFS) in Orlando, FL on 2/15/27-2/19/27. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,240.39

Project Fund	Amount
4000-GRT002548-CCA000787-SC630301	$ 2,240.39

BACKGROUND/EXPLANATION:

Forensic Scientist Jessica Hiken requests travel to Orlando, FL on 2/15/27- 2/19/27 to attend the American Academy of Forensic Sciences conference (AAFS). She will be able to network with others within the forensic field as well as being introduced to new topics in the industry. This training will allow her to meet continuing education requirements for ANAB accreditation, as well as fulfilling her meeting attendance for my AAFS Membership. She will need lodging to include parking instead of mileage for her personal vehicle, registration, and per diem.

Lodging	$1,192.52
Registration	$612.85
Parking	$115.02
Per diem	$320.00
Total	$2,240.39

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13753 - Amendment No. 6 to a Cooperative Purchasing Agreement - F Witner Public Safety Group Inc. dba Mason-Dixon

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve the Sixth Amendment to a Cooperative Agreement with Witner Public Safety Group Inc. dba Mason-Dixon Fire. Period of agreement is: 9/24/2024 to 5/6/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,500,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: RQ-026660

Project Fund	Amount
1001-CCA000111-SC630380	$ 1,000,000.00
1001-CCA000112-SC630380	$ 500,000.00

BACKGROUND/EXPLANATION:
On September 4, 2024, the Board approved an initial award as shown in the Contract Value Summary below. The Board is requested to approve an increase in order to enable the agency to procure critical operational requirements. Period covered May 7, 2026, through May 6, 2027. There is no renewal option remaining after this action.

1.Initial Award approved by the Board on September 4, 2024, $ 325,000.00 x
2. 1st increase was approved by the Board on December 4, 2024, $ 556,096.15 x
3. 2nd increase and renewal were approved by the Board on September 3, 2025, $ 25,000.00 x
4. 3rd increase was approved by the board on November 19, 2025, $1,250,000.00 x
5. 4th increase was signed by the Board on March 18, 2026 $ 500,000.00
6. 5th increase and renewal were signed by the on June 17,2026 $ 475,000.00
7. 6th increase pending Board approval $1,500,000.00
Total Contract Value $4,631,096.15

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13454 - Amendment 3 - SCON-004329 - Contract Number FS12-23 – Fire Apparatus and Related Vehicles

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Cooperative Contract Increase Patriot Fire LLC. Period of agreement is: 8/7/2024 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 12,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004329

Project Fund	Amount
2030-CCA000133-SC170013	$ 12,000,000.00

BACKGROUND/EXPLANATION:
The board is requested to approve an increase to cooperative contract #FS12-23- Fire Apparatus and Related Vehicles. On August 21, 2024, the Board approved an initial award as shown in the Contract Value Summary below. Term is 8/7/2024 – 11/30/2027. Renewal is at the discretion of the lead agency.

Contract Value Summary:
1. Award approved by the Board on August 21, 2024: $3,000,000
2. 1st Increase approved on October 16, 2024: $8,000,000
3. 2nd Increase approved on July 1, 2026 : $20,239,332.00
4. 3rd Increase pending Board approval: $12,000,000.00
Total contract value: $43,239,332.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13816 - Award - Cooperative Contract w/ Agreement - #091125-ALT - Public Utility Equipment with Related Accessories and Supplies

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve an Award and Cooperative Contract with Altec Industries Inc.
Period of agreement is: 10/21/2026 to 4/9/2030

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,400,000.00
Project #: RQ-058391

Project Fund	Amount
2030-CCA000133-SC660607	$ 900,000.00
2030-CCA000133-SC170013	$ 1,000,000.00
2030-CCA000133-SC630335	$ 500,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve Cooperative Contract #091125-ALT - Public Utility Equipment with Related Accessories and Supplies This cooperative contract with Altec Industries Inc., will allow the City to purchase utility equipment, bucket and aerial lift trucks, accessories, OEM parts and services, and supplies. Any contract renewals will be at the discretion of the lead Procurement Agency.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13540 - 1st Amendment and Increase - SCON-004759 - Cooperative- Kforce, Inc. - Contract Number 8010150723-STC-ITSA for Information Technology Staff Augmentation

AGC2300-BAPS - Bureau of Account and Payrolls Services

ACTION REQUESTED:
The Board is requested to approve a Cooperative Contract Increase Kforce Inc. & Subsidiaries. Period of agreement is: 10/17/2024 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004759

Project Fund	Amount
1001-CCA000098-SC630326	$ 1,000,000.00

BACKGROUND/EXPLANATION:
On November 20, 2024, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve an increase. This amount is requested to continue to provide temporary staffing services to various agencies within the city.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value:

1. Initial award approved by the Board on November 20, 2024	$ 1,200,000.00
2.Increase pending Board approval	$ 1,000,000.00

Total contract value: $ 2,200,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13445 - Amendment - SCON-003338 - Chesapeake Flow Instrumentation Parts

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Equipment Maintenance/Service Agreement with Chesapeake Flow Solutions, LLC. Period of agreement is: 9/6/2023 to 9/5/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 500,000.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2070-CCA000848-SC640409	$ 500,000.00

BACKGROUND/EXPLANATION:
On September 03, 2026, the Board approved a select source requirements Contract No. SCON-003338 - Chesapeake Flow Instrumentation Parts, with the Contractor for the period September 6, 2023, through September 5, 2026.

The Board is requested to sign the both the Original Agreement ("Agreement") and the First Amendment, which add additional funds in the amount of $500,000, extends the period through September 05, 2027, and updates the price list.

This extension contract provides emergency and routine replacement instrumentation parts.

The City, by and through the Department, engaged the Supplier to provide emergency and routine replacement instrumentation parts, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the Amendment in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

Contract Value Summary:
1.Initial award approved by the Board on September 06, 2023: $700,000.00
2. First Amendment pending Board approval: $500,000.00
Contract Value Total: $1,200,000.00

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13735 - Renewal and Increase - B50006662 aka SCON-002757 - Suspension & Springs

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract The Middleton & Meads Company. Period of agreement is: 3/1/0026 to 2/28/0027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,500,000.00
Project #: SCON-0027577 Solicitation #: B50006662

Project Fund	Amount
2030-CCA000133-SC630335	$ 1,500,000.00

BACKGROUND/EXPLANATION:
This contract started on March 1, 2023 and is for the replacement/repair of suspension and/or springs on vehicles and equipment. This action is the first of two, one-year renewal options and increase of funding for services/parts for that duration.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and notes the contractor/supplier's executed commitment to comply.

SB-26-13239 - First Amendment to Agreement - Eastern Salt Company, Inc. B50006818 a/k/a SCON-002406 Salt for Snow Removal

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve the First Amendment to an Agreement with Eastern Salt Company, Inc. Period of agreement is: 11/16/2022 to 11/15/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 6,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002406 Solicitation #: B50006818

Project Fund	Amount
1001-CCA001093-SC640447	$ 6,000,000.00

BACKGROUND/EXPLANATION:
On November 16, 2022, the Board approved the initial award, as shown in the Contract Value Summary below, for a contract to provide sodium chloride (salt) for the City salt domes for use during snow removal operations on an as-needed basis. The Board is requested to approve the first renewal option from November 16, 2026, through November 15, 2027 with no renewal options remaining. The increase is for additional snow removal services.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on July 20, 2022 $8,900,000.00
2. First Amendment, Increase and Renewal pending approval by the Board $6,000,000.00
Total contract value $14,900,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13632 - First Amendment to Agreement - Getinge USA Sales, LLC

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve the First Amendment to a Goods & Services Contract Getinge USA Sales, LLC. Period of agreement is: 9/1/2026 to 8/31/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 125,968.37

Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-005653

Project Fund	Amount
2071-CCA000832-SC630380	$ 62,984.12
2070-CCA000852-SC630380	$ 62,984.25

BACKGROUND/EXPLANATION:

The Board of Estimates of Baltimore City approved the agreement between the City and the Contractor for preventative maintenance services from the period August 15, 2025 through August 14, 2028 in an amount not to exceed $125,968.37 Quote Number 000444196.2 the “Original Agreement. Due to issues with the purchase order (SCON-005653) which caused a delay on the start of this Agreement, the parties wish to amend the dates of the Original Agreement to start September 1, 2026, and end August 31, 2029.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-13406 - First Amendment - SCON-004635 - Retro-Commissioning Study for a Large Building - ABI Advantage LLC

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a First Amendment renewing and increasing the Goods & Services Contract with ABI Advantage LLC. Period of agreement is: 10/2/2024 to 9/3/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 50,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
5000-GRT003399-CCA000901-SC630316	$ 50,000.00

BACKGROUND/EXPLANATION:
On October 2, 2024, the Board approved an initial award for the ABI Advantage LLC to procure a Retro Commissioning study for large building services as needed by the Baltimore City DGS as shown on the contract summary below. Period covered September 4, 2026, through September 3, 2027, with no renewal option remaining.

Contract Summary:
1. Initial award was approved by the Board on October 2, 2024: $150,000.00
2.1st Amendment and increase pending Board approval: $ 50,000.00
Total contract Value: $200,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-13558 - CORRECTION: Medicare Advantage Plan with Prescription Drug Benefits

AGC3300 - Human Resources

ACTION REQUESTED:
The Board is requested to approve a Correction to a Goods & Services Contract with Aetna Life Insurance Company. Period of agreement is: 1/1/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Award Amount: $ 138,639,648.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a selected source contract for the Aetna MAPD plan, which is retro to January 1, 2026, ending December 31, 2026, with one, one-year renewal option by mutual agreement of the parties. The City hereby exercises the first renewal option under the Original Agreement, thereby changing the end date to December 31, 2026, with (1) one (1) one-year renewal option remaining. The Board is requested to approve the following corrections: "the one-one year renewal option is by mutual agreement of the parties instead of at the sole discretion of the City". Ref # SB-26-14512.

The vendor (Aetna Life Insurance Company) met with the Small and Minority Business Advocacy & Development (SMBA&D) and the Department of Human Resources (DHR) to figure out a plan on meeting both the Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) goals.

All other terms and conditions of the Original Agreement, except as amended herein Amendment, remain in full force and effect.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	N/A

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-13794 - Amendment 2 - Extension- SCON-001759 Greer Industries, Inc.

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Extension Greer Industries, Inc. . Period of agreement is: 12/15/2026 to 3/15/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount: $ 0.00 Extension Number:

Project #: SCON-001759

BACKGROUND/EXPLANATION:

On December 16, 2020, the Board of Estimates of Baltimore City awarded Requirements Contract B50006133 – Quick Lime for Water Treatment (the “Original Agreement”) to the Contractor to provide quick lime supplies required for the water filtration process at the Ashburton and Montebello Water Filtration Plants. The Original Agreement was awarded in an amount not to exceed $465,360.00 for the period December 16, 2020 through December 15, 2021, with four one-year renewal options exercisable at the City’s sole discretion.

On December 17, 2025, the Board acknowledged and ratified the Original Agreement and subsequent modifications and extended the term through December 15, 2026.
The Board is now requested to approve an extension of the end date of the Original Agreement, as previously amended, through March 15, 2027, at no additional cost to the City. This extension will allow the City to maintain the continuity of its quick lime supply while the Department completes the new solicitation, RFQ-000770.

CONTRACT VALUE SUMMARY

1. Initial award approved by the Board on December 16, 2020: $465,360.00
2. First renewal approved by the Board on December 22, 2021: $500,000.00
3. Second renewal approved by the Board on January 11, 2023: $1,000,000.00
4. Third renewal approved by the Board on December 6, 2023: $1,000,000.00
5. Fourth renewal approved by the Board on November 6, 2024: $753,539.00
6. Amendment approved by the Board on December 17, 2025: $661,000.00
7. Amendment to extend the end date through March 15, 2027, pending Board approval: $0.00

Total Contract Value: $4,379,899.00

The requested extension does not increase the total contract value and is intended solely to extend the contract term through March 15, 2027, while the City completes the procurement process for RFQ-000770.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13654 - First Amendment to Agreement - F & F and A. Jacobs & Sons, Inc.

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve the First Amendment to Agreement with F & F and A. Jacobs & Sons, Inc. Period of agreement is: 9/9/2023 to 9/8/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 250,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003250 Solicitation #: RFQ-000322

Project Fund	Amount
1001-CCA000125-SC640403	$ 250,000.00

BACKGROUND/EXPLANATION:
The Bureau of Procurement, on behalf of the Fire Department, solicited vendors to provide and deliver firefighter dress and work uniforms. On September 6, 2023, the Board approved the award with subsequent actions as shown in the Contract Value Summary below.

The period covered date of the Original Agreement currently reads September 9, 2023 through September 8, 2025 with two, one-year renewal options at the sole discretion of the City. The Board is requested to Correct September 9, 2023 through September 8, 2025 and replace with September 9, 2023 through September 8, 2026.

On December 3, 2025, the Board approved the first renewal option with an end date of September 8, 2026. The Board is requested to Correct the end date of September 8, 2026 and replace the end date of September 8, 2027 and increase the contract to continue moving services forward through the contract term.

The Board is requested to approve an increase in the amount of $250,000.00.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1. Award approved by the Board on September 6, 2023: $354,606.75
2. 1st Renewal approved by the Board on December 3, 2025: $60,000.00
3. Increase approved by the Board on April 15, 2026: $50,000.00
4. First Amendment-Correction and Increase pending Board approval: $250,000.00

TOTAL CONTRACT VALUE: $714,606.75

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12208 - Amendment, Correction and Contract Assignment - SCON-002046 - Aftermarket Parts & Service Marine & Maritime - Delsey Marine Services LLC

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Renewal with Anchor Bay East Marina. Period of agreement is: 5/4/2025 to 5/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002046 Solicitation #: B50006555

BACKGROUND/EXPLANATION:

The Board is requested to approve the following three actions related to Contract SCON-002046, OEM and Aftermarket Parts and Service for Marine and Maritime Equipment: (1) Correct the detail action from an extension to a renewal and revise the action start and end dates to May 4, 2025 through May 3, 2026. (2) Exercise the second and final one-year renewal option available under the contract for the period May 4, 2026 through May 3, 2027. (3) Approve the contract assignment to Delsey Marine Services, L.L.C. who acquired the original contract party, Anchor Bay "East" Marina LLC on March 15, 2024. This is the second and final one-year renewal option available under the contract.

CONTRACT VALUE SUMMARY:

1.Initial award approved by the Board on May 4, 2022 $964,800.00

2.1st increase approved by the Board on November 20, 2024 $500,000.00

3.Extension approved by the Board on March 19, 2025 $0.00

4.Correction and final renewal pending Board approval $0.00

Total Contract Value: $1,464,800.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13305 - Final Renewal of Contract SCON-002174 Pickup and Disposal of Biomedical and Pharmaceutical Waste

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve the Final Renewal of a Goods & Services Contract with Biomedical Waste Services, Inc. Period of agreement is: 6/1/2022 to 5/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 149,720.00

Contract Increase Amount: $ 0.00 Increase Number:

Contract Renewal Amount: $ 0.00 Renewal Number:

Project #: SCON-002174 Solicitation #: B0006473

Project	Fund	Amount
	1001	$ 149,720.00

This contract is set up as a blanket contract that will be utilized by multiple City agencies. At this time, it is not known which specific agencies and amounts will pull from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use existing budget to fund any expenditures off the contract.

BACKGROUND/EXPLANATION:

On July 20, 2022, the Board approved an initial award, as shown in the Contract Value Summary below, for a full-service supplier to provide pickup, removal, and disposal of biomedical and pharmaceutical waste from various City agencies on an as-needed basis over time. The Board is requested to approve the final renewal option, retroactively, from June 1, 2026, through May 30, 2027 with no renewal options remaining.

This contract is set up as a blanket contract that multiple City agencies utilize. At this time, it is not known which specific agencies and amounts will be pulled from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use the existing budget to fund any expenditures off the contract.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on July 20, 2022 $30,375.00
2. Increase approved by the Board on November 16, 2022 $100,000.00
3. First Renewal approved by the Board on March 5, 2025 $100,000.00
4. Final Renewal pending Board approval $149,720.00

Total contract value $380,095.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-13702 - Award - RFQ-000844 Personal Care and Homemaker Services for Senior Care Clients

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Award to Elizabeth Cooney Personal Care LLC, Nest Home Care LLC and Helping Our Seniors Thrive, LLC (Visiting Angels). Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,500,000.00
Project #: RQ-055899 Solicitation #: RFQ-000844

Project Fund	Amount
5000-GRT002665-CCA001385-SC630351	$ 1,500,000.00

BACKGROUND/EXPLANATION:
The Bureau of Procurement solicited vendors by posting on Workday and eMaryland Marketplace Advantage (eMMA), and by publishing in local newspapers. Four (4) bids were received and opened on Wednesday, August 19, 2026. The bids were evaluated in accordance with the predetermined evaluation criteria.

The award is being recommended to the lowest responsive and responsible bidders, who will be listed as qualified suppliers to provide coordinated personal care and homemaker services for senior care clients in the City.

There are three (3) one-year renewal options

- Elizabeth Cooney Personal Care, LLC
- Nest Home Care, LLC
- Helping Our Seniors Thrive, LLC (Visiting Angels)

The above amount is the City's estimated requirement; however, the vendors/service providers will supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SMBA&D has reviewed and granted a waiver.

SB-26-13895 - Award - Sole Source - Agreement - APGN Inc

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Award - Sole Source APGN Inc. Period of agreement is: 11/1/2026 to 10/31/2031

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,125,025.00
Project #: RQ-057127

Project Fund	Amount
2070-CCA000848-SC630380	$ 1,125,025.00

BACKGROUND/EXPLANATION:
The Department of Public Works requests that the Board approve a sole source agreement with APGN, Inc. for a five-year term beginning November 1, 2026, and continuing through October 31, 2031.

APGN will provide highly specialized engineered services required for the proper maintenance of the APGN High Efficiency Turbo Blowers at the Back River Wastewater Treatment Plant. The components used in the APGN Turbo Blower are custom-designed and manufactured exclusively by APGN. The specialized expertise required to produce critical parts available only through the manufacturer. In addition, the VFD and PLC systems operate using APGN-developed proprietary software, further necessitating the use of APGN for service and support. This agreement will ensure compatibility, maintain system integrity, and preserve the operational reliability of the blowers at the facility.

There is no renewal option associated with this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-13792 - Award - Select Source - Station North Tool Library

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract and Award to North Tool Library. Period of agreement is: 7/1/2026 to 6/30/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 50,532.00

Project Fund	Amount
1001-CCA001403-SC630326	$ 50,532.00

BACKGROUND/EXPLANATION:
The Department of Public Works Bureau of Solid Waste, seeks to procure specialized repair, reuse, and waste diversion programming services from the Station North Tool Library, Inc. The Department of Public Works is requesting a Select Source procurement due to the Station North Tool Library, Inc's specialized experience, established repair infrastructure, and demonstrated ability to deliver community-based repair and waste diversion program ming in Baltimore City.

Transitioning to another provider would require significant development of repair infrastructure, recruitment and training of skilled repair personnel, creation of community partnerships, and establishment of operational already maintained by the Station North Tool Library, Inc.

There is one (1) Two-year renewal option to this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-14024 - Correction_Board Memo No. SB-24-15070- Contract No. SCON-004912_ Emerson, Hach,and YSI-Sensornet Products

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Correction North East Technical Sales, LLC. Period of agreement is: 12/2/2024 to 12/7/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: SCON-004912

BACKGROUND/EXPLANATION:
The Board is requested to approve a correction to Board Memo No. SB-24-15070. The previous board letter, Board Memo Number SB-24-15070, approved by the Board on January 8, 2025, incorrectly stated: "PERIOD OF CONTRACT/AGREEMENT: 01/08/2025 to 12/07/2027".

The correction is as follows: "PERIOD OF CONTRACT/AGREEMENT: 12/02/2024 to 12/07/2027".

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-13509 - Second Amendment to Agreement - Kemira Water Solutions, Inc.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the Second Amendment to a the Goods & Services Agreement with Kemira Water Solutions, Inc. Period of agreement is: 12/22/2026 to 3/22/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001220

BACKGROUND/EXPLANATION:
On December 23, 2020, the Board of Estimates of Baltimore City (the “Board”) awarded Requirements Contract 850006134 – Ferric Chloride for Wastewater (the “Original Agreement”) to the Contractor to provide ferric chloride for the water treatment process at certain City water treatment plants. The Original Agreement was awarded in an amount not to exceed $5,712,000.00 for the period December 16, 2020 through December 15, 2021, with four (4) one-year renewal options exercisable at the City’s sole discretion.

The Board subsequently approved the renewal options and funding increases identified in the Contract Value Summary below.

The Board is now requested to approve an extension of the Original Agreement for the period December 22, 2026 through March 22, 2027. The requested extension is necessary to maintain continuity of ferric chloride supplies while the Department of Public Works completes the procurement process for a new long-term bulk chemicals contract under RFQ-000770.

CONTRACT VALUE SUMMARY
Initial award approved by the Board on December 23, 2020: $5,712,000.00
First renewal approved by the Board on February 3, 2022: $7,500,000.00
Second renewal approved by the Board on February 1, 2023: $7,500,000.00
Third renewal approved by the Board on December 6, 2023: $9,000,000.00
Fourth renewal approved by the Board on November 20, 2024: $0.00
Amendment extending the contract term, approved by the Board on December 17, 2025: $0.00
Extension pending Board approval: $0.00
Total Contract Value: $21,804,476.00

The requested extension will not increase the total contract value and is limited to extending the contract term through March 22, 2027, while the Department of Public Works completes the procurement process for RFQ-000770.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13630 - Amendment 2 to Agreement - Acme Auto Leasing, LLC and All Car Leasing d/b/a Nextcar Contract No. B50004568 - Provide Various Rental Vehicles

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with Acme Auto Leasing, LLC and All Car Leasing d/b/a Nextcar. Period of agreement is: 6/22/2016 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,360,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001394 & SCON-001394 Solicitation #: B50004568

Project Fund	Amount
1001	$ 2,360,000.00

This contract is set up as a blanket contract that will be utilized by multiple City agencies. At this time, it is not known which specific agencies and amounts will pull from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use existing budget to fund any expenditures off the contract.

BACKGROUND/EXPLANATION:

The Board is requested to approve an increase to the existing vehicles rental contract. This contract was approved by the Board on June 22, 2016. After the initial award, several actions as shown in the Contract Value Summary below were approved by the Board. The Police Department (Lead Agency), along with other City agencies use this contract to rent a variety of unmarked passenger-type vehicles. Funding for the existing contract is required through December 31, 2026. This action will ensure the continuity of services before the new contract starts. The new contract was awarded by the Board on June 17, 2026 (SB-25-13429) and begins on January 1, 2027, with two (2) one-year renewal options.

The current contract is set up as a blanket contract that is utilized by multiple City agencies. For instance, the Liquor Board and Housing are two of the most recent agencies that have used vehicle rentals under this contract. At this time, it is not known which specific agencies and amounts will pull from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. However, agencies will use existing budget to fund any expenditures off the contract.

The agencies below requested to increase the contract in these specified amounts:

- Police Department: $ 1,850,000.00
- Sheriff's Office: $ 247,200.00
- Recreation & Parks: $ 171,868.80
- Pratt Library: $ 6,250.00
- Other Agencies: $ 84,681.20

The requested action is an increase of a competitively bid requirements contract. The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on June 22, 2016: $3,500,000.00
2. Increase approved by the Board on February 7, 2018: $1,000,000.00
3. 1st Renewal approved by the Board on July 18, 2018: $4,000,000.00
4. Increase approved by the Board on November 27, 2019: $2,000,000.00
5. 2nd Renewal approved by the Board on July 15, 2020: $4,000,000.00
6. Increase approved by the Board on July 14, 2021: $4,000,000.00
7. Increase approved by the Board on March 2, 2022: $3,000,000.00
8. 1st Extension approved by the Board on July 20, 2022: $1,000,000.00
9. 2nd Extension approved by the Board on February 1, 2023: $2,000,000.00
10. 3rd Extension approved by the Board on May 3, 2023: $2,700,000.00
11. 4th Extension approved by the Board on December 6, 2023: $2,700,000.00
12. 5th Extension approved by the Board on August 7, 2024: $4,431,000.00
13. Increase approved by the Board on May 7, 2025: $3,203,100.00
14. 6th Extension approved by the Board on July 16, 2025: $0.00
15. Increase approved by the Board on November 5, 2025: $6,000,000.00
16. Second Amendment - Increase pending Board approval: $2,360,000.00

TOTAL CONTRACT VALUE: $45,894,100.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12899 - First Amendment - RFQ-000404 - Wireless Access Point (WAP) Installation Maintenance and Repairs - BlueStar Technologies, Inc.

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a First Amendment extending the contract period for an Infrastructure Maintenance/Service agreement with Bluestar Technologies, Inc. Period of agreement is: 4/3/2024 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 5,000,000.00	Award Date:	4/3/2024
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On April 03, 2024, the Board approved an award of Solicitation Number RFQ-000404 - Wireless Access Point (WAP) Installation Maintenance and Repairs, for the period of April 03, 2024, through December 31, 2026, in the amount of $5,000,000.00. However, the Original Agreement ("Agreement") was not executed.

The Board is requested execute both the attached Original Agreement and Payment Bond, plus the First Amendment, which extends the contract period from January 01, 2027, through December 31, 2027. No additional funds are required at this time.

This contract provides installation of outdoor Wireless Access Points (WAPs) on City buildings, Department of Transportation (DOT) utility poles and where applicable and permitted, MDOT traffic infrastructure. Also included is the initial structural evaluation of the poles and installation, preventative, routine, and emergency maintenance, repairs, to and replacement of outdoor WAPs, as needed.

Contract Value Summary:

1. Initial award approved by the Board on April 03, 2024: $5,000,000.00
2. First Amendment pending Board approval: $0.00

Total Contract Value: $5,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 1,350,000.00
MBE Attainment %	12.44%	MBE Attainment Amount	$ 69,000.00
MBE Total Paid	$ .00	Vendor: Browns Enterprises, Inc	

The prime contractor, Bluestar Technologies Inc has failed to meet the MBE/WBE participation goals during the review period. Therefore, the contract is deemed non-compliant for this review period. The prime has submitted a corrective action plan committing to assign upcoming task orders to its MBE and WBE subcontractors and has reported additional subcontractor payments for July. However, those payments have not yet been confirmed by the subcontractors.

WBE Goal %	10.00%	WBE Goal Amount	$ 500,000.00
WBE Attainment %	9.28%	WBE Attainment Amount	$ 51,600.00
WBE Total Paid	$ .00	Vendor: The Allocated Formula Group	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13721 - Amendment No. 2 to Agreement - Itron, Inc. Advanced Metering Infrastructure and Water Meter System Installation -SCON-001517-SCON-001144-SCON-001145

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to a Goods & Services Agreement with ITRON, Inc. Period of agreement is: 11/6/2013 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:

On November 6, 2013, the Board approved an initial contract; B50002877 award with subsequent actions as shown in the Contract Value Summary below. With the completion of close-out formalities. On January 1, 2018, Itron, Inc. began providing annual software and hardware support and maintenance services. This renewal will enable the Department of Public Works to continue to receive these services for the ninth of twenty available years of maintenance and support authorized within the contract. No additional funds are requested. SCON-001517, SCON-001144 and SCON-001145 Agency: DPW- Water & Wastewater-Revenue Measuring & Billing.

The City and the Contractor acknowledge and agree that after giving effect to the City's election to exercise the ninth renewal option available under the Contract as provided herein, there are ten (10) one-year renewal options available to the City under the Contract.

CONTRACT VALUE SUMMARY:

. Initial award approved by the Board on November 6, 2013: $81,397,913.20
. Extension of the contract approved by Board on January 17, 2018: $0.00
. 1st Renewal approved by Board on December 19, 2018: $0.00
. 2nd Renewal approved by the Board December 18, 2019: $0.00
. 3rd Renewal approved by the Board December 23, 2020: $0.00
. 4th Renewal approved by the Board December 8, 2021: $ 0.00
. 5th Renewal approved by the Board December 7, 2022: $ 0,00
. 6th Renewal approved by the Board November 15, 2023: $ 0.00
. 7th Renewal approved by the Board October 16, 2024: $0.00
. 8th Renewal approved by the Board February 18,2026: $0.00
. 9th Renewal pending Board approval: $0.00

Total Contract Value: $81,397,913.20

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13797 - First Amendment to Master Service Agreement - Zayo Group, LLC. Ethernet and Internet Protocol (IP) Master Service Agreement

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve the First Amendment to a Master Services Agreement with Zayo Group, LLC. Period of agreement is: 11/14/2018 to 1/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 105,000.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000665-SC630334	$ 105,000.00

BACKGROUND/EXPLANATION:

On November 14, 2018, the Board approved an initial award and subsequently executed a Master Service Agreement ("Agreement") with Supplier, Zayo Group, LLC. in the amount of $367,200.00, with subsequent actions as shown in the Contract Value Summary further below. The Board is requested to execute the attached First Amendment, which retroactively extends the period from August 01, 2026, through January 31, 2027, and adds in increase of funding in the amount of $105,000.00. The contract extension will allow additional time to establish a new contract.

Additionally, a competitive solicitation for Internet Service Providers was advertised twice. The bids for the first advertisement, Invitation for Bids (IFB) Solicitation No. RFQ-000466 - Internet Service Provider, were due on April 03, 2024, and subsequently the sealed bid(s) were publicly opened by the Board. The sole bid response received was determined to be non-responsive and subsequently, Rejection of All Bids was approved by the Board on April 15, 2025.

Furthermore, the proposals for the second advertisement, Request for Proposals (RFP) Solicitation No. RFQ-000787 - Internet Service Provider (ISP) for City of Baltimore, were due on March 18, 2026, and subsequently the three sealed proposals received were publicly opened by the Board. The end result was the Board approval of Rejection of All Proposals on July 15, 2026, after the evaluations concluded. Out of the three proposals received, one was determined to be non-responsive due to not meeting the Tier 1 Provider requirement of the solicitation. The remaining two responsive proposals evaluated by the Evaluation Committee determined that one out to two remaining proposals did not meet the minimum technical score for price opening, thereby not meeting the solicitation requirement of awarding multiple awards for Primary and Secondary Tier 1 Internet Service Providers.

Negotiations with the current Supplier for a replacement contract are currently in process, and it is critical that current services are continued until the new contract is awarded.

This contract provides Ethernet and Internet Protocol (IP) services, required for internet connectivity, to the City.

The City, by and through the Department, engaged the Supplier to provide, and the Provider did provide, certain services more particularly described in the Master Service Agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the First Amendment in order to memorialize the relationship between the Parties and to enter into a written Amendment governing the services provided by the Provider and the payment for such services by the City.

Contract Value Summary:
1. Initial award approved by the Board on November 14, 2018: $367,200.00
2. First Extension approved by the Board on October 27, 2021: $175,000.00
3. Second Extension approved by the Board on December 07, 2022: $200,000.00
4. Third Extension and Increase approved by the Board on November 15, 2023: $500,000.00
5. Fourth Extension approved by the Board on August 07, 2024: $0.00
6. Fifth Extension approved by the Board on December 18, 2024: $0.00
7. Sixth Extension approved by the Board on March 05, 2025: $0.00
8. Correction and Seventh Extension approved by the Board on April 16, 2025: $0.00
9. First Amendment pending Board approval: $105,000.00
Total Contract Value: $1,347,200.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13667 - Reject All Bids for RFQ-000822 Testing, Repairs and Replacement of Water Meters

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the rejection of all bids submitted by Taylor Meter Industries (d/b/a Taylor Meter Technologies) and Vanguard Utility Services, Inc. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Bureau of Procurement, on behalf of the Department of Public Works, solicited vendors on Workday, eMaryland Marketplace and in local newspapers for testing, repairs and replacement water meters in Baltimore City and Baltimore County. The two bids received were opened on August 19, 2026. Both bidders - Taylor Meter Industries d/b/a Taylor Meter Technologies and Vanguard Utility Services, Inc. - were found non-responsive due to submitting the incorrect bid price sheet.

After careful review of all bids received, it is recommended that the Board of Estimates reject all bids, in the best interest of the City.

Accordingly, no contract award will be made. The specifications and scope of work will be reviewed, and a new solicitation will be re-bid at a later date under RQ-060511.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13645 - Award & Agreement- Select Source Agreement- Software and cellular fees for EMS Dispensers

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve a Technology License/Service/Software Agreement Award - Selected Source VendNovation, LLC. Period of agreement is: 3/1/2026 to 2/28/2031

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 117,300.00
Project #: RQ-054544

Project Fund	Amount
1001-CCA000116-SC640413	$ 7,820.00
1001-CCA000116-SC640413	$ 23,460.00
1001-CCA000116-SC640413	$ 23,460.00
1001-CCA000116-SC640413	$ 23,460.00
1001-CCA000116-SC640413	$ 23,460.00
1001-CCA000116-SC640413	$ 15,640.00

BACKGROUND/EXPLANATION:
The Board is requested to ratify an award of contract - VendNovation LLC., for the purchases of Software and support for EMS vending machines at various fire houses. These dispensers track and control distribution of controlled substances. The Fire Department is currently utilizing this software in its EMS vending machines for the past four years. Switching to a new vendor would incur a huge cost to the city. Switching the software would require all new equipment, the retraining off the entire department, and an expected increase in error rates during the period of adjustment making it not feasible at this time.

This request meets the condition that there is no advantage in seeking competitive responses, procurement by competitive means is not practical or advantageous for the City for several key reasons.

Upon the date of approval by the Board of Estimates of Baltimore City (the “Board”) (the “Effective Date”), the term of this Agreement (the “Term”) will retroactively commence as of March 1, 2026, and will terminate on February 28, 2031.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, under Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-14004 - First Amendment to Agreement - CDW Government, LLC B50006525 – Network Hardware

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Technology License/Service/Software Agreement with CDW Government, LLC. Period of agreement is: 3/1/2024 to 2/28/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:
On January 24, 2024, the Board approved multiple awards to six vendors with subsequent actions as shown in the Contract Value Summary below. The Board is requested to execute the attached amendment, which provides the following revisions:

1. The start date of the Original Agreement is retroactive to March 1, 2024, and ends on February 28, 2029, with five (5) additional one-year renewal options to be exercised at the sole discretion of the City.
2. The total dollar amount for all seven (7) contractors awarded Solicitation B50006525 is an amount not to exceed $54,391,043.30.
3. The funding source table in the Original Agreement in Exhibit A is hereby deleted in its entirety and replaced with Exhibit A-1, which is attached hereto and incorporated herein.

This contract provides support of ongoing operational and infrastructure needs across agencies for the City's network infrastructure in the following areas:
Functional Area I –Servers and Associated Peripherals
Functional Area II- Printers and Associated Peripherals
Functional Area III- Network Communications Equipment
Functional Area IV- Installation and Training Services
Functional Area V- Manufacturer’s Extended Warranty
Functional Area VI- Security, Cameras and Associated Peripherals

This contract is set up as a blanket contract that will be utilized by multiple City agencies. The total amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use appropriated budgets to support individual draws from the contract.

This First Amendment to Agreement with CDW Government, LLC corrects the start date of the Original Agreement is retroactive to March 1, 2024 and ends on February 28, 2029 with five (5) additional one-year renewal options to be exercised at the sole discretion of the City.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on January 24, 2024: $36,600,000.00
2. Correction approved by the Board on May 15, 2024: $0.00
3. First Amendment approved by the Board on May 20, 2026: $17,791,043.30
4. Agreement approved by the Board on July 15, 2026: $0.00
5. Amendment pending Board approval: $0.00

Total Contract Value: $54,391,043.30

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13928 - Price Opening (Part B) - RFQ-000808 Passenger Ferry Vessel Build Design Project

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Open Price Proposals Derecktor Shipyards and Hornblower Cruises and Events LLC. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: RFQ-000808

BACKGROUND/EXPLANATION:
The Bureau of Procurement on behalf of the Department of Transportation invited Offerors to submit proposals for the design, construction, and delivery of three (3) T-Boat Classification, single deck, 49-passenger ferry boats. Vendors were solicited by posting on Workday, eMaryland Marketplace, and in local newspapers. Two (2) proposals were received on August 5, 2026. The technical proposals received were from Hornblower Cruises and Events, LLC and Derecktor Shipyards.

All technical proposals were evaluated by the Evaluation Committee in line with predetermined and published evaluation criteria. The technical scoring conducted by the Evaluation Committee found that both proposals met the technical requirements score for price opening. Therefore, the Board is requested to open Part B for both Offerors.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13827 - Prequalification of Constultants

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Architects/Engineers. Period of agreement is: 10/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

HDR Engineering Inc.
306 West Redwood St., Suite 200
Baltimore, MD 21201

ARCHITECTURE
ENIGNEERING

Moffatt & Nichol
2780 Lighthouse Point East, Suite D
Baltimore, MD 21224

ENGINEERING

RJM Engineering Inc.
6031 University Blvd., Suite 290
Ellicott City, MD 21043

ENGINEERING

Setty & Associates International PLLC
145 W. Osten Street, Suite 537
Baltimore, MD 21230

ENGINEERING

The Wilson T. Ballard Company

17 Gwynns Mill Court
Owings Mills, MD 21117

ENGINEERING
LAND SURVEYING

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13826 - Prequalification of Contractors

ACTION REQUESTED:

The Board is requested to approve the Prequalification of Contractors. Period of agreement is: 10/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

Advanced Underground Inc. $1,500,000.00
1234 Old Dorsey Rd
Harmans, MD 21077

DSM Properties (WBE) $1,500,000.00
1417 Shoemaker Road
Baltimore, MD 21209

Four Leaf Construction, LLC $1,500,000.00
2520 Fourleaf Drive
Finksburg, MD 21048

Hunt Valley Contractors, Inc. $8,000,000.00
3705 Crondall Ln.
Owings Mills, MD 21117

PIM Corporation $8,000,000.00
2405 York Road
Lutherville, MD 21093

Railroad Construction Company, Inc. $361,820,000.00
7 Saint Paul St, Suite 820
Baltimore, MD 21202

Sabre Demolition Corporation $1,500,000.00
2405 York Road, Suite 201
Lutherville, MD 21093

Schnabel Foundation Company $303,240,000.00
5210 Rover Road
Bethesda, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13008-UNIFIER - Amendment No. 1 to Agreement - Rummel, Klepper & Kahl, LLP.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Rummel, Klepper & Kahl, LLP., for Project No. 1327R On Call Urgent Needs Water Design and Engineering Services. Period of agreement is: 8/2/2023 to 8/1/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1327R

Contract Award Amount:	$ 1,499,982.34	Award Date:	8/2/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: Proj 1327R

BACKGROUND/EXPLANATION:

On August 2, 2023, the Board approved the original agreement for a period of three (3) years, with an expiration date of August 1, 2026, and upset limit of $1,499,982.34. This is the first amendment that extends the contract an additional two years for a total contract duration time of five years and will remain in effect until August 1, 2028, or until the upset limit is reached, whichever occurs first. This amendment does not increase the upset limit. For Project 1327R, the scope of the work includes responding to water main emergencies, providing engineering services and field supports during construction, preparing design, contract specifications and cost estimates for urgent need replacement and rehabilitation, providing geotechnical investigation, survey, utility location and test pitting.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	31.71%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	15.00%	WBE Goal Amount	$ 0.00

WBE Attainment %	8.63%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13914-UNIFIER - Agreement - Hazen and Sawyer, P.C.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Hazen and Sawyer, P.C., for Project No. 1319 Phase 2 Stormwater Hydraulic Model Development. Period of agreement is: Based on Board Approval with a duration of 2 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,000,000.00 Contract#1319H
Project #: Project 1319

Project Fund	Amount
9958-PRJ002371-CAP009520-SC630318	$ 4,000,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with Hazen and Sawyer under Project 1319H Phase 2 Stormwater Hydraulic Model Development. The period of the agreement is effective upon Board approval for 2 years or until the upset limit of $4,000,000.00 is reached, whichever occurs first. The Office of Engineering & Construction has requested Hazen and Sawyer to develop a comprehensive city-wide model for the City's storm drainage system, covering the remaining approximately 68 square miles of the City's watershed. The consultant will provide the service for the assigned sub-watershed. The model will be used to analyze system performance, mitigate risks, and inform future capital improvements and asset management.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	7.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Enviro Civil Engineering, LTD	
MBE Goal %	1.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Reviera Enterprises Inc. (REI/DRAYCO)	
MBE Goal %	15.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: RIVUS Consulting LLC	
MBE Goal %	7.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: ZEST LLC	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00

WBE Total Paid	$ .00	Vendor: Chesapeake Environmental Management	
WBE Goal %	5.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Straughan Environmental, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13749-UNIFIER - Amendment 3 to Agreement - CCJM & RKK Joint Venture

ACTION REQUESTED:

The Board is requested to approve an Amendment to Agreement with CCJM & RKK Joint Venture for Project No. 1282 Project and Construction Management Assistance on SC 927 for Electrical Distribution System Reliability Improvements at Back River Wastewater Treatment Plant. Period of agreement is: 4/3/2019 to 4/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 97,197.79 Contract#1282

Contract Award Amount:	$ 4,499,998.54	Award Date:	4/3/2019
Contract Amendment Amount:	$ 5,390,813.05	Amendment Number:	

Project #: SC927

Project Fund	Amount
9956-PRJ001748-CAP009551-SC630318	$ 97,197.79

BACKGROUND/EXPLANATION:

Project 1282 provides project and construction management assistance for SC 927, Electrical Distribution System Reliability Improvement at the Back River Wastewater Treatment Plant (BRWWTP). The scope of services includes construction monitoring and inspection; preparation of daily reports; maintenance of project records and documentation; review and processing of contractor payment applications, Requests for Information (RFIs), Proposed Change Orders (PCOs), and shop drawing submittals; attendance at progress and coordination meetings; quality control and quality assurance; health and safety compliance; and maintenance of construction as-built records.

On April 3, 2019, the Board of Estimates approved the original agreement with CCJM & RKK JV for a period of 60 months, with an expiration date of April 3, 2024, and an upset limit of $4,499,998.54.

On May 17, 2023, the Board approved Amendment No. 1, extending the agreement by 18 months for a total contract duration of 78 months, with a new expiration date of October 3, 2025, and increasing the upset limit to $5,038,999.00.

On May 1, 2024, the Board approved Amendment No. 2, increasing the upset limit by $254,616.72 to a total of $5,293,615.72, with no change to the October 3, 2025 expiration date.

The Department of Public Works is requesting approval of an 18-month extension and additional funding for CCJM & RKK JV to continue providing project and construction management

assistance and inspection services under Project 1282. The requested amendment will allow the consultant to continue supporting construction activities associated with SC 927 at BRWWTP. The amendment is within the original scope of services and is requested by the Agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	90.91%	MBE Goal Amount	$ 88,361.63
MBE Total Paid Consultant Fee	$ .00	Vendor: Kumi Construction Management Corp	
MBE Goal %	9.09%	MBE Goal Amount	$ 8,836.16
MBE Total Paid Fixed Fee	$ .00	Vendor: Kumi Construction Management Corp	

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13918-UNIFIER - Award - WC1454 - Urgent Need Water Infrastructure Rehabilitation Phase I – FY27 - Monumental Paving & Excavating, Inc.

ACTION REQUESTED:

The Board is requested to approve a Award to Monumental Paving & Excavating, Inc. Period of agreement is: Based on Board Approval with a duration of 910 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 14,150,000.00 Contract#WC1454
Project #: WC 1454

Project Fund	Amount
9960-PRJ003161-CAP009557-SC630404	$ 14,150,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works recommends award of WC1454 – Urgent Need Water Infrastructure Rehabilitation Phase I to the second lowest bidder, Monumental Paving & Excavating, Inc., in the amount of $14,150,000.00.

On May 6, 2026, the Board opened five bids for the contract, ranging from $13,497,250.00 to $19,192,670.00. SMBA&D determined that the low bidder, R. E. Harrington, was noncompliant. Monumental Paving & Excavating, Inc., submitted the second lowest responsive bid of $14,150,000.00, which is 9.66% above the Engineer's Estimate of $12,903,707.00.

The principal items of work include, but are not limited to, urgent-need water main repairs and replacements; installation and replacement of ductile iron pipe, valves, fittings, and appurtenances; installation and replacement of fire hydrants; installation and replacement of residential meter settings and meter vaults; renewal and replacement of existing water services; sidewalk, curb and gutter, and roadway restoration; sedimentation and erosion control; and maintenance of traffic.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	7.00%	MBE Goal Amount	$ 990,500.00
MBE Total Paid	$ .00	Vendor: Economic International Construction Co. Inc	
MBE Goal %	5.00%	MBE Goal Amount	$ 707,500.00
MBE Total Paid	$ .00	Vendor: Ferrera K Construction LLC	

MBE Goal %	1.00%	MBE Goal Amount	$ 141,500.00
MBE Total Paid	$ .00	Vendor: LRW Traffic System, LLC	
WBE Goal %	2.00%	WBE Goal Amount	$ 283,000.00
WBE Total Paid	$ .00	Vendor: Sandra Devor dba S&L	
WBE Goal %	2.00%	WBE Goal Amount	$ 283,000.00
WBE Total Paid	$ .00	Vendor: M. Luis Products, LLC	
WBE Goal %	1.00%	WBE Goal Amount	$ 141,500.00
WBE Total Paid	$ .00	Vendor: Acorn Supply & Distributing, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13751-UNIFIER - Extra Work Order 1 - SDC7803 - Civil Construction, LLC.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. a Construction Contract Extra Work Order Civil Construction, LLC. Period of agreement is: 3/3/2025 to 8/25/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#SDC7803

Contract Award Amount:	$ 7,989,800.00	Award Date:	9/18/2024
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: SDC7803

Project Fund	Amount
9958-PRJ002934-CAP009520-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

SDC7803 – Drainage Repair and Improvements at Various Locations with Civil Construction LLC provides for closed-circuit television inspections, including videotaping before and after improvements; storm drain construction of various types, lengths, diameters, and depths; stream channel and streambank repairs; and associated asphalt and concrete paving.

The contract commenced on March 3, 2025, with an original completion date of August 25, 2026.

Extra Work Order No. 1 provides for additional drainage repairs and inlet improvements at various locations throughout Baltimore City. The additional work will extend the contract completion date by one year, from August 25, 2026, to August 25, 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13916-UNIFIER - Task Assignment No. 19 - WSP USA Inc.

ACTION REQUESTED:

The Board is requested to approve Task 19 with WSP USA Inc. for Contract 1350.2 On Call Project and Construction Management Assistance. Period of agreement is: 1/18/2023 to 1/18/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 182,750.61 Contract#1350.2

Contract Award Amount: $ 5,000,000.00 Award Date: 1/18/2023

Project #: Project 1350.2

Project Fund	Amount
9956-PRJ000634-CAP009551-SC630318 705 Inspection	$ 91,375.31
9956-PRJ002812-CAP009551-SC630318 705 Inspection	$ 91,375.30

BACKGROUND/EXPLANATION:

The Board is requested to approve task 19 with WSP USA Inc. under Project 1350.2-On Call Project and Construction Management Assistance in accordance with their proposal dated August 6, 2026. The original contract will expire on January 10, 2027. The services for this task will be for twelve (12) months. The work requested is within the original scope of the agreement. The Office of Engineering and Construction is requesting WSP USA Inc. to provide project management and construction management services on SC1007-Jones Falls Sewer shed Inflow and Infiltration Reduction and SC866 Replacement of the Southwest Diversion Pressure Sewer – Phase I on Frankfurst Avenue.

The work requested is within the original scope of the agreement. The scope of the board approved design agreement includes: assisting the City Construction Management section with construction monitoring and inspection, preparation of daily reports, maintenance of project records and documentation, review of contractor's application for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal reviews and responses, RFI reviews and responses, and construction contract administrative support.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	1.49%	MBE Goal Amount	$ 2,718.79
MBE Total Paid	$ .00	Vendor: Kumi Construction Management Corp	
Fixed Fee			
MBE Goal %	14.88%	MBE Goal Amount	$ 27,191.19
MBE Total Paid	$ .00	Vendor: Kumi Construction Management Corp	
Consultant Fee			
WBE Goal %	7.46%	WBE Goal Amount	$ 13,627.97
WBE Total Paid	$ .00	Vendor: PEER Consultants, P.C.	
Fixed Fee			
WBE Goal %	74.62%	WBE Goal Amount	$ 136,372.12
WBE Total Paid	$ .00	Vendor: PEER Consultants, P.C.	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14012-UNIFIER - Credit Task Assignment No.18 - AECOM Technical Services, Inc.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 18 with AECOM Technical Services, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 7,823.00 Contract#1803

Contract Award Amount: $ 5,000,000.00

Project #: Proj 1803 (WC 1290)

Project Fund	Amount
9960-PRJ000423-CAP009557-SC630318	-$ 7,823.00

BACKGROUND/EXPLANATION:

On May 3. 2023, the Board of estimates approved Task Order No. 18 with AECOM Technical Services, Inc. under Project 1803 /Contract WC 1290-Small Water Main Replacements at Various Locations Downtown Area in Baltimore City. The task has been completed. The Department requests that the remaining $7,823.00 funds of the original budget of $393,149.73 in Task Order 18 be credited back to Project 1803 to utilize for possible future assignments.

Task Order 18 Amount
AECOM Task Budget $8,499.78
Subconsultant Task Budget $384,649.95
Total Task Budget $393,149.73

AECOM Amount Earned $11,168.03
Subconsultant Amount Earned $374,158.70
Total Amount Earned $385,326.73

AECOM Credit Requested ($2,668.25)
Subconsultant Credit Requested $10,491.25
Total Credit Requested $7,823.00

Action Requested: Approval to credit $7,823.00 from Task Order 18 back to Project 1803 for possible future assignments.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13764 - Partial Release of Retainage - Monumental Paving & Excavating, Inc.

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Monumental Paving & Excavating, Inc., for WC1449 Repaving Utility Cuts and Sidewalk Restoration at Various Locations. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 265,825.00

Contract Award Amount:	$ 7,595,000.00	Award Date:	3/5/2025

Project #: WC 1449

Project Fund	Amount
9960-PRJ003420-CAP009557-SC240230	$ 265,825.00

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize the execution of a Partial Release of Retainage in the amount of $265,825.00 to Monumental Paving & Excavating, Inc. for WC 1449 - Repaving Utility Cuts and Sidewalk Restoration at Various Locations.

Monumental Paving & Excavating, Inc. as of 7/21/26 has completed 50% of all work for WC 1449. The Contractor has requested a Partial Release of Retainage for $265,825.00. Currently, the City is holding $379,750.00 in retainage for the referenced project and the contractor is requesting to reduce the amount of retainage to $113,925.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	$ 2,278,500.00
MBE Attainment %	29.46%	MBE Attainment Amount	$ 1,663,835.00
MBE Total Paid	$ .00	Vendor: Ferrera K Construction LLC	
WBE Goal %	14.00%	WBE Goal Amount	$ 1,063,300.00
WBE Attainment %	7.72%	WBE Attainment Amount	$ 435,989.00
WBE Total Paid	$ .00	Vendor: M. Luis Products, LLC	
WBE Goal %	1.00%	WBE Goal Amount	$ 75,950.00

WBE Attainment %	1.33%	WBE Attainment Amount	$ 75,287.00
WBE Total Paid	$ .00	Vendor: S&L Trucking, LLC.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-13750-UNIFIER - Task Assignment No. 1 - Gannett Fleming/JMT a Joint Venture

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 1 with Gannett Fleming/JMT a Joint Venture., for Project No. 1404G On Call Program Management Services. Period of agreement is: 11/5/2025 to 11/4/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 981,090.21 Contract#1404G

Contract Award Amount:	$ 11,000,000.00	Award Date:	11/5/2025

Project #: Project 1404G

Project Fund	Amount
2070--CCA000852-SC630326	$ 44,149.06
2071--CCA000827-SC630326	$ 235,461.65
2070--CCA000857-SC630326	$ 235,461.65
9960-PRJ002843-CAP009557-SC630318	$ 186,407.14
2071--CCA000829-SC630326	$ 235,461.65
2071--CCA000832-SC630326	$ 44,149.06

BACKGROUND/EXPLANATION:

The Board is requested to approve Task No. 1 with Gannet Fleming/Johnson Mirmiran and Thompson for Proj. 1404G-On-Call Program Management Services for Public Outreach and Training Assistance Services in accordance with their proposal dated August 25, 2026. The duration of this task is three (3) years. Gannet Fleming/Johnson Mirmiran and Thompson will develop water/wastewater modules and provide public communications support for DPW. The consultant shall develop up to twelve (12) technical training modules using virtual/augmented/mixed reality technology and visual devices. The consultant shall also support the City of Baltimore Department of Public Works' Communications group, as needed. The work shall be coordinated and approved by the DPW Communications group and include, but not limited to, developing various DPW public outreach/education material and preparing/hosting public outreach community events.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	1.33%	MBE Goal Amount	$ 13,076.75
MBE Total Paid	$ .00	Vendor: Assedo Consulting, LLC	
Fixed Fee			
MBE Goal %	18.62%	MBE Goal Amount	$ 182,692.52
MBE Total Paid	$ .00	Vendor: Assedo Consulting, LLC	

Consultant Fee

WBE Goal %	11.66%	WBE Goal Amount	$ 114,406.00
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	
Consultant Fee			
WBE Goal %	20.39%	WBE Goal Amount	$ 200,078.33
WBE Total Paid	$ .00	Vendor: Arya Consultants, Inc.	
Consultant Fee			
WBE Goal %	2.03%	WBE Goal Amount	$ 19,921.61
WBE Total Paid	$ .00	Vendor: Arya Consultants, Inc.	
Fixed Fee			
WBE Goal %	0.78%	WBE Goal Amount	$ 7,664.60
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	
Fixed Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13326-UNIFIER - Task Assignment No. 30 - ARM Group, Inc.

ACTION REQUESTED:

The Board is requested to approve a Task Assignment No. 30 with ARM Group, LLC for Contract 1272A Q3 Groundwater and Leachate Monitoring for Quarantine Road and Millennium Landfills. Period of agreement is: 9/12/2018 to 9/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 260,004.78 Contract#1272A

Contract Award Amount:	$ 2,500,000.00	Award Date:	9/12/2018

Project #: Project 1272A

Project Fund	Amount
1001--CCA000810-SC630326 705 Inspection	$ 260,004.78

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 30 with the ARM Group under Proj. 1272A - Groundwater and Leachate Monitoring for Quarantine Road and Millennium Landfills in accordance with their proposal dated February 3, 2026. The duration of this task is seventy-four (74) days. The Original Agreement expires September 12, 2027.

The purpose of this task is to provide engineering and technical services to assist the City with on-call Solid waste engineering services. The scope of task includes collecting monthly, quarterly, and semi-annual sampling data, evaluation and analysis of laboratory data, preparation of monitoring reports to full fill MDE Refuse Disposal Permit for City's Quarantine Road Landfill. The work also includes to perform annual leachate sampling, monitoring, analysis and reporting for each annual event at Quarantine Road Landfill and Millennium Landfill.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	30.81%	MBE Goal Amount	$ 80,099.88
MBE Total Paid Consultant Fee	$ .00	Vendor: Navarro & Wright	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13014-UNIFIER - Task Assignment No. 26 - ARM Group, Inc. - Partial Groundwater and Leachate Monitoring for Quarantine Road and Millennium Landfills

ACTION REQUESTED:

The Board is requested to approve Task No. 26 On Call Service Contract Task Assignment ARM Group, Inc. Period of agreement is: 9/18/2018 to 9/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 327,043.28 Contract#1272A

Contract Award Amount:	$ 2,500,000.00	Award Date:	9/12/2018

Project #: Project 1272A

Project Fund	Amount
9948-PRJ003016-CAP009517-SC630318	$ 327,043.28

BACKGROUND/EXPLANATION:

The Department of Public Works has requested Task 26 under Project 1272A - Groundwater and Leachate Monitoring for Quarantine Road and Millennium Landfills. The Original Agreement is effective through September 12, 2026. This task has a duration of 365 days.

Per the Consultant's proposal on January 21, 2026, the Consultant will provide engineering and technical services to assist the City with on-call Solid waste engineering services. The scope of task 26 includes collecting monthly, quarterly, and semi-annual sampling data, evaluation and analysis of laboratory data, preparation of monitoring reports at Quarantine Road Landfill (QRL) and Millennium Landfill (MLF).The Department finds the proposal acceptable and is recommending the Board approve this assignment.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	26.76%	MBE Goal Amount	$ 87,504.08
MBE Total Paid	$ .00	Vendor: Navarro & Wright	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13917-UNIFIER - Task Assignment No. 5 - Hazen and Sawyer, P.C.

ACTION REQUESTED:

The Board is requested to approve Task No. 5 for City Contract 1400 ask Assignment Hazen and Sawyer, P.C. Period of agreement is: 11/5/2025 to 11/4/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 743,909.90 Contract#1400H

Contract Award Amount: $ 5,000,000.00 Award Date: 11/5/2025

Project #: Project 1400H

Project Fund	Amount
9956-PRJ002214-CAP009551-SC630318	$ 223,172.97
9956-PRJ002370-CAP009551-SC630318	$ 520,736.93

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 5 with Hazen & Sawyer under Project 1400H in accordance with their proposal dated August 4, 2026. The original contract will expire on November 4, 2029. The duration of this task is 24 months. This task was requested by the agency. The Office of Engineering and Construction is requesting Hazen & Sawyer, to provide a Construction Supervisor I (CPS-I to complete inspection services on SC 1028 and SC1021. The work requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-14011-UNIFIER - Credit to Task No. 24 - Rummel, Klepper & Kahl, LLP.

ACTION REQUESTED:

The Board is requested to approve a Credit to Task No. 24 for On Call Service Contract with Rummel, Klepper & Kahl, LLP. Period of agreement is: 2/15/2023 to 10/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 9,771.60 Contract#1801

Contract Award Amount: $ 5,000,000.00

Project #: SC1027

Project Fund	Amount
9956-PRJ002213-CAP009551-SC630318	-$ 9,771.60

BACKGROUND/EXPLANATION:

The Office of Engineering and Construction is requesting RK&K to provide construction management assistance and inspection services for SC 1027. The work requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13896-UNIFIER - Amendment 2 to Agreement - Project 1350.5 - Johnson, Mirmiran and Thompson, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with Johnson, Mirmiran and Thompson, Inc. Period of agreement is: 10/19/2022 to 10/18/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1350.5

Contract Award Amount:	$ 5,000,000.00	Award Date:	10/18/2022
Contract Amendment Amount:	$ 7,000,000.00	Amendment Number:	

BACKGROUND/EXPLANATION:

On October 19, 2022, the Board approved the Original Agreement for a period of four years with an upset limit of $5,000,000. Project 1350.5 will facilitate ongoing On-Call and Construction Management Assistance Services.

On March 19, 2025, the Board approved the first amendment which added $2,000,000 to the upset limit, increasing the total contract to $$7,000,000.

The second amendment will extend the the contract by two (2) years until until October 18, 2028, or until the upset limit is reached, whichever occurs first.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13897-UNIFIER - Amendment 7 to Agreement - KCI Technologies, Inc

ACTION REQUESTED:

The Board is requested to approve Amendment No. 7 to Agreement with KCI Technologies, Inc., for Project 125K On Call Environmental Services. Period of agreement is: 12/13/2017 to 12/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1254K

Contract Award Amount:	$ 1,000,000.00	Award Date:	12/13/2017
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 1,500,000.00	Amendment Number:	

Project #: Project 1254K

BACKGROUND/EXPLANATION:

On December 13, 2017, the Board approved the original Agreement for Project 1254K On-Call Environmental Services for a period of three (3) years and an upset fee of $1,000,000.00 or until the upset limit was reached, whichever occurred first.

On December 23, 2020, the Board approved the first Amendment that increased the duration time of the contract by one (1) year for a total contract duration time of four (4) years and a new expiration date to December 12, 2021. Also, increasing the upset limit by $500,000 for a total contract upset limit of $1,500,000.00.

On September 22, 2021, the Board approved the second Amendment that increased the duration time of the contract by one (1) year for a total contract duration time of five (5) years and a new expiration date to December 12, 2022. This Amendment did not increase the upset limit.

On October 4, 2023, the Board approved the third Amendment that increased the duration time of the contract by one (1) year for a total contract duration time of six (6) years and an expiration date to December 12, 2023. This Amendment did not increase the upset limit.

On March 6, 2024, the Board approved the fourth Amendment that increased the duration time of the contract by one (1) year for a total contract duration time of seven (7) years and an expiration date to December 12, 2024. This Amendment did not increase the upset limit.

On October 2, 2024, the Board approved the fifth Amendment that increased the duration time of the contract by one (1) year for a total contract duration time of eight (8) years and an expiration date to December 12, 2025. This Amendment did not increase the upset limit.

On February 18, 2026, the Board approved the sixth Amendment that increased the duration time of the contract by one (1) year for a total contract duration time of nine (9) years and a new expiration date to December 12, 2026. This Amendment did not increase the upset limit.

The seventh Amendment will extend the duration of contract by one (1) year for a total contract duration time of ten (10) years. The original agreement will expire on December 12, 2026, and the new expiration date will be December 12, 2027. No additional funds are needed at this time.

Project 1254K involves KCI Technologies, Inc. providing on-call consulting services related to providing post award services for the construction of WC 1382 Montebello Plant I Underground Filtered Water Reservoir Structural Rehabilitation Project. This request also provides an immediate mechanism to assign work as needed; therefore, a contract extension would be beneficial to the City of Baltimore.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13809-UNIFIER - Credit to Task No. 22 Project 1803 - AECOM Technical Services, Inc.

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task Change Assignment AECOM Technical Services, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 13,306.22 Contract#1803

Contract Award Amount:	$ 5,000,000.00	Award Date:	10/3/2018
Project #: Proj 1803 (WC 1288)			

Project Fund	Amount
9960-PRJ002807-CAP009557-SC630318	-$ 13,306.22

BACKGROUND/EXPLANATION:

On March 20, 2024, the Board of Estimates approved SB-24-10196- UNIFIER Task Order 22 with AECOM Technical Services, Inc. under Project 1803 (WC 1288) - Water Main Replacement, Yale Heights and Vicinity in the amount of $306,257.48. The task has been completed. The Department requests that the remaining $13,306.22 funds be credited back to Contract 1803 for potential use on future assignments.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	29.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	22.53%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	10.76%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13898-UNIFIER - Amendment 5 to Agreement - ARM Group LLC

ACTION REQUESTED:

The Board is requested to approve Amendment No. 5 to Agreement with ARM Group, Inc. for Project 1272A On Call Solid Waste Engineering Services. Period of agreement is: 9/12/2018 to 9/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1272A

Contract Award Amount:	$ 2,500,000.00	Award Date:	9/12/2018
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 5,500,000.00	Amendment Number:	

BACKGROUND/EXPLANATION:

On September 12, 2018, the Board approved the Original Agreement for four years, with an expiration date of September 12, 2022 and an upset limit of $2,500,000.

On June 15, 2022, the Board approved the first Amendment that extended the duration of the contract by one year thereby increasing the contract duration to five years. This extended the contract expiration date to September 12, 2023. The amendment also added funding of $1,000,000.00 thus increasing the upset limit to $3,500,000.00.

On October 4, 2023, the Board approved the second Amendment that extended the duration of the contract by one year thereby increasing the contract duration to six years. This extended the contract expiration date to September 12, 2024. The amendment also added funding of $1,000,000.00 thus increasing the upset limit to $4,500,000.00.

On May 15, 2024, the Board approved the third Amendment that extended the duration of the contract by one year thereby increasing the contract duration to Seven Years. This extended the contract expiration date to September 12, 2025. The amendment also added funding of $1,000,000.00 thus increasing the upset limit to $5,500,000.00.

On September 3, 2025, the Board approved the fourth amendment that extended the duration of the contract by one year thereby increasing the contract duration to eight years to expire on September 12, 2026.

The fifth amendment will retroactively extend the contract by one year for a total contract duration of nine (9) years. This will extend the contract date until September 12, 2027. No additional funds are needed at this time.

Contract 1272 involves providing on-call consulting services related to the planning, engineering design, permitting, and construction support, as well as general operational, an technical services to the Bureau of Solid Waste (BSW) for the City's Solid Waste system. Specifically, the ARM Group assists BSW in activities necessary to report landfill groundwater monitoring to the Maryland Department of the Environment (MDE).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13828-UNIFIER - Amendment No. 3 to Agreement - Hazen and Sawyer/AECOM, A Joint Venture

ACTION REQUESTED:

The Board is requested to approve Amendment No. 3 to Agreement with Hazen and Sawyer/AECOM, A Joint Venture., for Post Award Services for WC No. 1211 Ashburton Reservoir Zone 2 Tank Design. Period of agreement is: 2/7/2018 to 10/7/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#WC1211P

Contract Award Amount:	$ 8,443,464.00	Award Date:	2/7/2018
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 8,443,464.00	Amendment Number:	

Project #: WC 1211P

Project Fund	Amount
9960-PRJ000610-CAP009557-SC630318	$ 0.00

BACKGROUND/EXPLANATION:

Water Contract 1211 provides Post Award Services (PAS) for the construction of two (2) buried, 25-million-gallon pre-stressed concrete tanks in Hanlon Park, adjacent to the existing Ashburton Reservoir. The project also includes appurtenant piping improvements connecting the new tanks to the Ashburton Water Filtration Plant, Ashburton Pumping Station, and the interconnected water distribution system. The project provides water quality benefits associated with a covered water reservoir and supports the City's compliance with applicable EPA standards.

The PAS scope includes construction-phase engineering and inspection assistance, including submittal reviews, responses to Requests for Information (RFIs), review of as-built documents, site visits to verify work as needed, review of Proposed Change Orders (PCOs), and support for equipment startup and commissioning.

The construction contract was originally scheduled for a 64-month duration, followed by a 12-month maintenance period and a four-month final closeout period. Accordingly, the PAS agreement was originally structured for an 80-month duration. Due to delays in completing construction beyond the original completion date of August 24, 2023, the Board approved the following extensions:

Amendment No. 1, approved October 16, 2024, extended the PAS agreement by 12 months through October 7, 2025.

Amendment No. 2, approved October 15, 2025, extended the PAS agreement by an additional 12 months through October 7, 2026.

The Department of Public Works is requesting approval of Amendment No. 3 to extend the PAS agreement for an additional 12 months, through October 7, 2027. The extension is necessary to allow the Joint Venture to continue providing Post Award Services through completion and closeout of the delayed construction project. The requested extension is within the existing scope of services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13691-UNIFIER - Award - ER4140R - Environmental Site Design Construction - Triangle Contracting, LLC

ACTION REQUESTED:

The Board is requested to approve an Award to Triangle Contracting, LLC. Period of agreement is: Based on Board Approval with a duration of 1,460 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,685,020.00 Contract#ER4140R
Project #: ER4140

Project Fund	Amount
9958-PRJ001480-CAP009525-SC630404	$ 8,685,020.00

BACKGROUND/EXPLANATION:

The Board is requested to approve award of Environmental Restoration Project No. 4140R Environmental Site Design Construction to the lowest bidder, Triangle Contracting LLC, at their bid price of $8,685,020.00. On Wednesday, October 15, 2025, your honorable Board received and opened one (1) bid for the subject project. The bid received was approximately 8.64% above the Engineer's Estimate of $7,994,362. Based on review and analysis of the line items and bid tabulation it has been determined that the bid submission from Triangle Contracting LLC is fair and reasonable and recommend award at their bid price of $8,685,020.00. This is an on-call contract consisting of up to 50 work sites. After the award of the contract, the contractor will be performing work on these sites on as-needed basis. A separate work order will be issued for each, or a group of work sites based upon the plans and the scope of work. The contractor will provide a proposal for each, or a group of work sites based upon the contract unit prices. Any work item/s not listed in the contract will be negotiated.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	13.00%	MBE Goal Amount	$ 1,129,052.60
MBE Total Paid	$ .00	Vendor: Bulldog Distribution Trucking, LLC	
WBE Goal %	9.00%	WBE Goal Amount	$ 781,651.80
WBE Total Paid	$ .00	Vendor: Empire Landscape, LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13093 - Retroactive Employee Travel Request - 15 Employees

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for 17 Employees to attend the 2026 Chesapeake Tri-Association Conference in Ocean City, MD. Period of agreement is: 9/1/2026 to 9/4/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 21,192.30

Project Fund	Amount
2071-CCA000879-SC630320	$ 370.00
2071-CCA000879-SC630320	$ 370.00
2071-CCA000875-SC640414	$ 240.00
2071-CCA000881-SC630320	$ 370.00
2071-CCA000828-SC630301	$ 696.42
2070-CCA000863-SC630301	$ 696.42
2070-CCA000884-SC640414	$ 240.00
2071-CCA000879-SC640414	$ 240.00
2071-CCA000879-SC630301	$ 696.42
2072-CCA000865-SC630301	$ 696.42
2070-CCA000884-SC630320	$ 370.00
2070-CCA000863-SC640414	$ 240.00
2071-CCA000816-SC640414	$ 240.00
2071-CCA000831-SC630301	$ 430.00
2070-CCA000857-SC640414	$ 240.00
2070-CCA000863-SC630320	$ 370.00
2071-CCA000879-SC630301	$ 430.00
2071-CCA000881-SC630301	$ 696.42
2071-CCA000816-SC630320	$ 370.00
2072-CCA000865-SC640414	$ 240.00
2070-CCA000857-SC630301	$ 696.42
2071-CCA000879-SC630301	$ 696.42
2071-CCA000828-SC640414	$ 240.00
2070-CCA000884-SC630320	$ 370.00
2071-CCA000816-SC630301	$ 696.42
2070-CCA000884-SC630301	$ 696.42
2072-CCA000865-SC630301	$ 696.42
2071-CCA000875-SC630320	$ 370.00
2071-CCA000879-SC630301	$ 696.42
2070-CCA000857-SC630320	$ 370.00
2070-CCA000875-SC630320	$ 370.00
2072-CCA000865-SC630320	$ 370.00

2071-CCA000831-SC630320	$ 370.00
2071-CCA000879-SC630320	$ 370.00
2071-CCA000879-SC640414	$ 240.00
2071-CCA000878-SC640414	$ 240.00
2071-CCA000881-SC640414	$ 240.00
2071-CCA000828-SC630320	$ 370.00
2071-CCA000879-SC640414	$ 240.00
2071-CCA000875-SC630301	$ 696.42
2070-CCA000875-SC640414	$ 240.00
2070-CCA000884-SC630301	$ 696.42
2070-CCA000875-SC630301	$ 696.42
2072-CCA000865-SC640414	$ 240.00
2070-CCA000884-SC640414	$ 240.00
2072-CCA000865-SC630320	$ 370.00
2071-CCA000879-SC630320	$ 370.00
2071-CCA000878-SC630320	$ 366.00
2071-CCA000878-SC630301	$ 696.42

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for 17 employees to attend the 2026 Chesapeake Tri-Association Conference in Ocean City, Maryland from September 1st to 4th, 2026.

The Chesapeake Tri-Association Conference is an annual combined conference of the Chesapeake Water Environment Association (CWEA), the Chesapeake Section, American Water Works Association (CSAWWA), and the Water & Waste Operators Association of MD, DE, and DC (WWOA). Employees of the Department of Public Works annually attend this conference to present their abstracts and to obtain necessary continuing education credits to maintain their operator and professional engineering certifications. It also offers employees an opportunity to learn best practices from peers and expand their professional networks for future information and leadership exchange programs. Conference registration rates are $370.00. Registration ($6,290.00) (spend category: SC630320) fees were paid using the city-issued credit card. The agency reserved a block of rooms for 15 employees at a rate of $696.42 per person for the duration of the trip. Lodging ($10,446.30) (spend category: SC630301) was paid using the city-issued credit card. Per the General Services Administration, the meals and incidentals per diem for Ocean City, Maryland is $80.00 per night for 15 employees. The agency is requesting $240.00 per employee for meals and incidentals totaling $3,600.00 (spend category: SC640414). Two employees will be handling their own hotel arrangements but will receive a hotel stipend for $430.00 per person totaling $860.00.

The agency requests the Honorable Board's approval of all 17 employees listed below travel requests to Ocean City, Maryland, from September 1st – 4th, 2026 to attend the 2026 Chesapeake Tri-Association Conference and the expenditure of $4,460.00 for travel funds.

First Name	Last Name	Title	Total
Ahmed	Al-Qudwa	Engineer I	$ 1,306.42
Ali	Kamali	Operations Engineer	$ 1,306.42
Alla	Fradlina	Engineer II	$ 1,306.42
Azzam	Ahmad	Engineer Supervisor	$ 1,306.42
Babatunde	Oyinloye	GIS Supervisor	$ 1,306.42
Blake	Succa	Deputy Chief	$ 1,306.42
Brandon	Fobeteh	Engineer Supervisor	$ 1,306.42
Farid	Sikander	Engineer II	$ 1,306.42
Jalil	Abdul	Engineer Supervisor	$ 800.00
Kris	Carter	Water Pumping Manager	$ 800.00
Michael	Hallmen	Deputy Bureau Head	$ 1,306.42
Pradip	Thapa	Engineer I	$ 1,306.42
Remigijus	Urbonas	Engineer Supervisor	$ 1,306.42
Sandeep	Sanjel	Engineer I	$ 1,306.42
Timothy	Wolfe	Chief	$ 1,306.42
Timothy	Simmons	Operations Engineer	$ 1,306.42
Umme	Summayya	Engineer I	$ 1,306.42

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12620 - Retroactive Employee Travel Request - Christine Griffin

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Christine Griffin who attended MACO 2026 Maryland Association of Counties 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/13/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,674.00

Project Fund	Amount
1001-CCA000895-SC630320	$ 445.00
1001-CCA000895-SC640414	$ 404.00
1001-CCA000895-SC630301	$ 1,825.00

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Christine Griffin, who is traveling to Ocean City, MD from August 13- 15, 2026, to attend the Maryland Association of Counties 2026 Summer Conference.

Christine Griffin, Chief of Legislative Affairs, will attend the Maryland Association of Counties 2026 Summer Conference. As Maryland's counties work to meet rising community needs and prepare for long-term growth, the imperative to strengthen infrastructure, deepen partnerships, and support vulnerable residents has never been clearer. Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments – and their residents – for lasting success. Conference sessions will explore modern infrastructure investment, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Registration $445.00, lodging which is $815 per night + $195 in taxes which was paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Ocean City, MD is $80.00 per night totaling $240. The employee is requesting up to $240.00 for meals and incidentals, $100.00 for ground transportation, and $64.00 for parking. As the employee will be traveling 149 miles each way by car.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to $404.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13274 - Transfer of Funds SDC 7802 Hillen Road Flood Mitigation

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: SDC 7802

Project Fund	Amount
9958-PRJ002935-GRT002862-CAP009520-RC0602	-$ 528,223.00
9958-PRJ002373-GRT002862-CAP009520-RC0602	$ 528,223.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $528,223 RC0602 Federal Grants from PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement to PRJ002373 916065 SDC 7802 Hillen Road Flood Mitigation. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ002373 916065 SDC 7802 Hillen Road Flood Mitigation so that PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13293 - Transfer of Funds - ER 4140 - Environmental Site Design Construction

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: ER 4140

Project Fund	Amount
9958-PRJ001803-RES009526-RC0604	-$ 5,432,000.00
9958-PRJ001478-RES009526-RC0604	-$ 2,700,000.00
9958-PRJ001941-RES009526-RC0604	-$ 2,032,000.00
9958-PRJ001480-CAP009525	$ 10,164,000.00

BACKGROUND/EXPLANATION:

The transfer will cover the cost associated with the Award of Project ER 4140 (BD27741) “ER 4140 Environmental Site Design Construction” with Triangle Contracting, LLC in the amount of $8,685,020.00. Project ER4140 is a bundled environmental restoration and stormwater management project with numerous locations throughout Baltimore City. The work includes restoration to existing natural stream channels, outfalls, stormwater management ponds, emergency repairs of storm drains and ancillary sewer and waterline repair. Funding is coming from individual project reserve accounts for this bundled construction project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13249 - Transfer and Allocation of Funds - WC 1199 - Ashburton Water Pumping Station

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC 1199

Project Fund	Amount
9960-PRJ000178-RES009558-RC0668	-$ 24,128,268.50
9960-PRJ000968-CAP009557-RC0668	$ 24,128,268.50
9960-PRJ000968-CAP009557-RC0604	$ 27,186,731.50
9960-PRJ000178-RES009558-RC0604	-$ 27,186,731.50

BACKGROUND/EXPLANATION:

This transfer will move the reserve funds for project WC 1199 to the active project account. Project WC 1199 is the rehabilitation, repair and replacement of the Ashburton water pumping station facility in order to maintain the operational function and performance reliability of aging systems at the Ashburton Water Filtration Plant. The improvements include structural, mechanical, electrical, instrumentation and control, and emergency power generation systems in order to maintain 24-hour, 7-day a week operational service to 1.8 million water consumers in the Baltimore metropolitan area. The construction contract is yet to be awarded.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13371 - Transfer of Funds - Project 1413 - WSP/RK&K Joint Venture

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: Proj 1413

Project Fund	Amount
9956-PRJ002003-RES009549-RC0604	-$ 200,000.00
9956-PRJ003145-CAP009551-RC0604	$ 200,000.00

BACKGROUND/EXPLANATION:

This $200,000.00 transfer from PRJ002003 Construction Reserve Wastewater to PRJ003145 SC 1041 Construction Management Services for Wastewater Collections System is required to cover the gap in funding on the project in order to issue an agreement with WSP/RK&K Joint Venture in the amount of $5,000,000.00. The services to be provided include assisting the City's Wastewater Utilities section with construction monitoring and inspection preparation of daily reports, maintenance of report records and documentation, review of contractor's applications for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal review and responses, RFI reviews and responses, and construction contract administrative support. Funding is coming from the unallocated reserve account of closed projects.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13284 - Transfer of Funds WC 1400 Pavement Resurfacing at Various Locations

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC1400

Project Fund	Amount
9960-PRJ001290-CAP009557-RC0668	-$ 1,074,000.00
9960-PRJ002781-CAP009557-RC0668	$ 1,074,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $1,074,000 RC0668 Counties Grant-Capital from PRJ001290 909221 WC1400 WM Replacement Various to PRJ002781 WC 1400 Pavement Resurfacing at Various Locations. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ002781 WC 1400 Pavement Resurfacing at Various Locations so that PRJ001290 909221 WC1400 WM Replacement Various can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13279 - Transfer of Funds - WC 1321 Woodring, Rosemont and East Westfield Neighborhood Water Main Replacement

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC 1321

Project Fund	Amount
9960-PRJ002229-RES009558-RC0604	-$ 529,000.00
9960-PRJ001146-CAP009557-RC0604	$ 529,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $529,000 RC0604 Revenue Bonds from PRJ002229 905238 WC 1321 Woodring Ave WMR to PRJ001146 908094 WC 1321 Woodring, Rosemont and East Westfield Neighborhood Water Main Replacement. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ001146 908094 WC 1321 Woodring, Rosemont and East Westfield Neighborhood Water Main Replacement so that PRJ002229 905238 WC 1321 Woodring Ave WMR can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 3rd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13277 - Transfer of Funds SC 991 Patapsco WWTP Liquid Oxygen Plant Facility Rehabilitation

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: SC 991

Project Fund	Amount
9956-PRJ001142-RES009549-RC0604	-$ 381,000.00
9956-PRJ001142-RES009549-RC0668	-$ 807,000.00
9956-PRJ000813-CAP009551-RC0604	$ 381,000.00
9956-PRJ000813-CAP009551-RC0668	$ 807,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $1,188,000 from PRJ001142 908085 PAT WWTP Liquid Oxygen Facility to PRJ000813 905935 SC 991 Patapsco WWTP Liquid Oxygen Plant Facility Rehabilitation. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ000813 905935 SC 991 Patapsco WWTP Liquid Oxygen Plant Facility Rehabilitation so that PRJ001142 908085 PAT WWTP Liquid Oxygen Facility can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13282 - Transfer of Funds SDC 7779 Small Storm Drain and Inlet Repairs

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: SDC 7779

Project Fund	Amount
9958-PRJ001154-RES009522-RC0604	-$ 70,266.51
9958-PRJ000009-CAP009520-RC0604	$ 70,266.51

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $70,266.51 RC0604 Revenue Bonds from PRJ001154 908109 Small Storm Drain and Inlet Repair to PRJ000009 901053 SDC 7779 Small Storm Drain and Inlet Repairs. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ000009 901053 SDC 7779 Small Storm Drain and Inlet Repairs so that PRJ001154 908109 Small Storm Drain and Inlet Repair can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13275 - Transfer of funds ER 4022 Herring Run 84" WM Stream and Restoration

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: ER 4022

Project Fund	Amount
9958-PRJ002597-CAP009525-RC0604	-$ 7,507,000.00
9958-PRJ001926-CAP009525-RC0604	$ 7,507,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $7,507,000.00 RC0604 Revenue Bonds from PRJ002597 926034 ER 4121 Herring Run 84" Water Main Stream Restoration to PRJ001926 925034 ER 4022 Herring Run 84" WM Stream and Restoration. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ001926 925034 ER 4022 Herring Run 84" WM Stream and Restoration so that PRJ002597 926034 ER 4121 Herring Run 84" Water Main Stream Restoration can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 3rd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13281 - Transfer of Funds ER 4023 Biddison Run Stream Restoration

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: ER 4023

Project Fund	Amount
9958-PRJ002573-CAP009525-RC0604	-$ 1,139,000.00
9958-PRJ000644-CAP009525-RC0604	$ 1,139,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $1,139,000 RC0604 Revenue Bonds from PRJ002573 908995 525-995 Biddison Run Stream Restoration to PRJ000644 904995 ER 4023 Biddison Run Stream Restoration. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ000644 904995 ER 4023 Biddison Run Stream Restoration so that PRJ002573 908995 525-995 Biddison Run Stream Restoration can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13271 - Transfer of Funds Solid Waste Diversion Facility

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9948-PRJ001160-CAP009517-RC7734	-$ 1,000,000.00
9948-PRJ002806-CAP009517-RC7734	$ 1,000,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $1,000,000 RC7734 General Obligation Bonds - 3rd Public Infrastructure from PRJ001160 908119 Waste Diversion Facility to PRJ002806 914102 Solid Waste Diversion Facility. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ002806 914102 Solid Waste Diversion Facility so that PRJ001160 908119 Waste Diversion Facility can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13283 - Transfer of Funds SDC 7772 Cherry Hill Drainage

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: SDC 7772

Project Fund	Amount
9958-PRJ002641-CAP009525-RC0604	-$ 26,580,000.00
9958-PRJ001982-CAP009525-RC0604	$ 26,580,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $26,580,000 RC0604 Revenue Bonds from PRJ002641 917069 525-069 SDC-7772 Study/Design of Patapsco Avenue Flooding to PRJ001982 930006 SDC 7772 Cherry Hill Drainage. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ001982 930006 SDC 7772 Cherry Hill Drainage so that PRJ002641 917069 525-069 SDC-7772 Study/Design of Patapsco Avenue Flooding can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13418 - Transfer of Funds - Project 1419 - DM Enterprises of Baltimore, LLC

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: Project 1419

Project Fund	Amount
9956-PRJ002003-RES009549-RC0604	-$ 3,240,000.00
9960-PRJ002018-RES009558-RC0604	-$ 3,240,000.00
9960- PRJ003754 -CAP009557-RC0604	$ 3,240,000.00
9956-PRJ003755 -CAP009551-RC0604	$ 3,240,000.00

BACKGROUND/EXPLANATION:

The transfer will cover the cost associated with the Agreement on Project 1419 (BD26619) “Program Management Services for Water & Wastewater Facilities Project Delivery Section” with DM Enterprises of Baltimore, LLC in the amount of $6,000,000.00. Project 1419 is for project management support services, program management services, multi-discipline (Peer to Peer) design reviews of projects and training and support. Work includes development of a strategic plan to outline the water & wastewater facilities project delivery section’s overall mission to meet future demands of the water & wastewater systems. Funding is coming from the unallocated reserve account of closed projects.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13272 - Transfer of Funds SDC 7773 Gwynns Falls Drainage

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: SDC 7773

Project Fund	Amount
9958-PRJ002509-GRT002861-CAP009520-RC0602	-$ 603,223.00
9958-PRJ002372-GRT002861-CAP009520-RC0602	$ 603,223.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a transfer of $603,223.00 RC0602 Federal Grants from PRJ002509 916049 SDC 7773 Gwynns Falls Drainage Improvements to PRJ002372 911011 SDC 7773 Gwynns Falls Drainage. These PRJ's are duplicate projects, and this transfer of funds will consolidate project funding into PRJ002372 911011 SDC7773 Gwynns Falls Drainage so that PRJ002509 916049 SDC 7773 Gwynns Falls Drainage Improvements can be closed. There will be no negative impact to the project due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District, 8th District, 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-12619 - Option Agreement - 417 N. Howard Properties, LLC

AGC4381 - M-R Office of Homeless Services

ACTION REQUESTED:

The Board is requested to approve an Option Agreement with 417 N. Howard Properties, LLC to Purchase the Fee Simple Interest in 407-417 North Howard Street. Period of agreement is: Based on Board Approval with a duration of 5 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,570,000.00

Project Fund	Amount
9904-PRJ003536-CAP009127	$ 8,570,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an Option Agreement to purchase the fee simple interest in the property located at 407–417 North Howard Street (Block 563, Lots 4–9), also known as Howard Row Apartments.

The property is owned by Howard Row, LLC (407–415 N. Howard Street) and 417 N. Howard Properties, LLC (417 N. Howard Street), Maryland limited liability companies. The purchaser is the Mayor and City Council of Baltimore, acting by and through the Mayor's Office of Homeless Services (MOHS).

The total purchase price is Eight Million Five Hundred Seventy Thousand Dollars ($8,570,000.00), The price determined by the appraisal was $8,490,000.00. The owner negotiated a higher sales price.

The Optionors have agreed to voluntarily convey the property to the City at the negotiated purchase price. The Department has secured an independent appraisal, completed negotiations with the property owners, and obtained the executed Option Agreement.

Accordingly, the attached Option Agreement in the amount of $8,570,000.00 has been obtained for the acquisition of the fee simple interest in the property.

The property will be acquired to support the City's efforts to address homelessness by providing emergency shelter and supportive housing for individuals experiencing homelessness. Baltimore City has made significant investments in expanding both emergency shelter capacity and permanent supportive housing in response to the ongoing housing and homelessness crisis affecting its residents. The acquisition of Howard Row Apartments represents a critical opportunity to further these efforts by creating a safe, accessible, and dignified shelter environment that better meets the needs of individuals experiencing homelessness.

The property will provide residents with access to essential services, including shelter, meals, case management, and other supportive resources designed to promote housing stability and

improve long-term outcomes. This acquisition aligns with the City's commitment to expanding high-quality shelter options and advancing its comprehensive strategy to reduce homelessness throughout Baltimore City.

The Real Estate Committee approved this Option Agreement on July 9, 2026. The Law Department has reviewed the Option for form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
407-417 North Howard Street Baltimore MD 21201	563	4 - 9	Apartments

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13927 - Fifth Renewal to Lease Agreement - 122 N. Vincent Street

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve the 5th Renewal to a City Lease with Citizens United For The 44th District, Inc. (Tenant). Period of agreement is: 12/21/2026 to 12/20/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1.00

Contract Renewal Amount: $ 0.00 Renewal Number:

Project Fund	Amount
	$ 1.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the 5th renewal option of a Lease Agreement by and between the Mayor and City Council of Baltimore, Landlord, and Citizens United For The 44th District, Inc., Tenant.

Rent shall be $1.00 if demanded

On December 21, 2016, the Board of Estimates approved the Lease Agreement for five (5) years commencing December 21, 2016 and terminating December 20, 2021, with the right to renew for one (1) – five (5) year term. On January 19, 2022, the Board of Estimates approved an Amendment and Renewal to Lease Agreement to amend the renewal term to five (5) – one (1) year terms, commencing December 21, 2021, and terminating December 2022. On October 5, 2022, the Board of Estimates approved the 1st renewal option for one (1) year, commencing December 21, 2022, and terminating December 20, 2023. On January 24, 2024, the Board of Estimates approved the 2nd renewal option for one (1) year, commencing December 21, 2023, and terminating December 20, 2024. On January 8, 2025, the Board of Estimates approved the 3rd renewal option for one (1) year, commencing December 21, 2025, and terminating December 20, 2025. On December 17, 2025, the Board of Estimates approved the 4th renewal option for one (1) year, commencing on December 21, 2025, and terminating December 20, 2026.

The Tenant has exercised their 5th renewal option for one (1) year commencing December 21, 2026, and terminating December 20, 2027. All other rentals, conditions and provisions of the Lease Agreement dated December 21, 2016, and the Amendment and Renewal dated January 19, 2022, shall remain in full force and effect.

The Real Estate Committee approved the 5th renewal at its meeting on September 24, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
122 N. Vincent Street Balt MD 21223	180	57	Former Martin Luther King Recreation Center

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13873 - Third Renewal Option to Lease Agreement - ES S. Hanover Street 113'2 S W Wells Street

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the Third Renewal Option to a City Lease with Precision Pipeline Solutions, LLC. (Tenant). Period of agreement is: 1/1/2027 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Renewal Amount: $ 0.00 Renewal Number:

BACKGROUND/EXPLANATION:
Rent for the 3rd renewal term shall be $20,148.63 Annually $1,679.07 Monthly

On March 14, 2018, the Board of Estimates approved the Lease Agreement for the property known as ES S. Hanover Street 113’2 S W Wells Street (Block 1036, Lot 9) for one (1) year commencing January 1, 2018, and terminating December 31, 2018, with the right to renew for one (1) – one (1) year term.

On January 23, 2019, the Board approved the first renewal for the period January 1, 2019, through December 31, 2019.

On February 5, 2020, the Board of Estimates approved an Amendment to the Lease Agreement for one (1) additional one (1) year, commencing January 1, 2020, and terminating December 31, 2020, the Board approved a one-year renewal option for the period January 1, 2021, through December 31, 2021.

On December 15, 2021, the Board approved the second renewal for the period J annuary 1, 2022 through December 31, 2022, the Board approved the third renewal for the period January 1, 2023, through December 31, 2023.

On February 21, 2024, the Board approved the Second Amendment to the Lease Agreement, commencing January 1, 2024, and terminating December 31, 2024, with the right to renew for three (3) – one (1) year terms.

On November 6, 2024, the Board of Estimates approved the first renewal option for one (1) year, commencing January 1, 2025, and terminating December 31, 2025.
On November 19, 2025, the Board of Estimates approved the second renewal Option for one (10) year, commencing January 1, 2026, and terminating December 31, 2026.

The Board is requested to approve the Third Renewal Option to the Lease Agreement by and between the Mayor and City Council of Baltimore, Landlord, and Precision Pipeline Solutions, LLC, Tenant, for the rental of the property known as ES S. Hanover Street 113'2 S W Wells Street (Block 1036, Lot 9), containing 0.294 acres. The Tenant has exercised their second renewal option for the term commencing January 1, 2027, and terminating December 31, 2027.

All other rentals, conditions and provisions of the Lease Agreement dated March 14, 2018, and the Amendment to the Lease Agreement dated February 5, 2020, and the Second Amendment to the Lease Agreement dated February 21, 2024, shall remain in full force and effect. The Real Estate Committee approved this 3rd Renewal Option to the Lease Agreement on September 24, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
Baltimore MD 21230	1036	9	ES S Hanover Street 113'2 S W Wells St

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13343 - Partial Release of Retainage - Kelleys Trucking LLC for RP21811 Gateway Pillar Restoration Clifton Park and Patterson Park

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Kelley's Trucking LLC., for project RP21811 Gateway Pillar Restoration Clifton Park and Patterson Park. Period of agreement is: 12/16/2024 to 12/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 34,594.43

Contract Award Amount:	$ 683,000.00	Award Date:	8/7/2024

Project #: RP21811

Project Fund	Amount
9938-PRJ001639-CAP009474-SC240230	$ 34,594.43

BACKGROUND/EXPLANATION:

All work on Contract No. RP21811 is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $34,594.43. The remaining $2,013.43 is sufficient to protect the interests of the City. Pursuant to Section 10.04-81 of Specifications, a date of “Substantial Completion” for Contract No. RP21811 Gateway Pillar Restoration Clifton Park and Patterson Park - Kelley's Trucking LLC was held on April 14, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	17.00%	MBE Goal Amount	$ 124,467.00
MBE Attainment %	47.53%	MBE Attainment Amount	$ 330,627.00
MBE Total Paid	$ 330,627.00	Vendor: Kelleys Trucking LLC	

WBE Goal %	16.00%	WBE Goal Amount	$ 117,147.00
WBE Attainment %	17.21%	WBE Attainment Amount	$ 119,674.00
WBE Total Paid	$ 119,674.00	Vendor: Broadway Electric Supply Co. Inc	

COUNCIL DISTRICT: 1st District, 14th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13605-UNIFIER - Extra Work Order No. 3 - W. M. Schlosser Company, Inc. RP24814 North Harford Park Playground & Field

ACTION REQUESTED:

The Board is requested toa approve Extra Work Order No. 3 with W. M. Schlosser Company, Inc., for project RP24814 North Harford Park Playground & Field. Period of agreement is: 11/12/2025 to 11/10/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 39,296.49 Contract#RP24814

Contract Award Amount:	$ 6,677,000.00	Award Date:	11/12/2025
Contract Extra WO Amount:	$ 39,296.49	Extra WO Number:	

Project #: PRJ002161

Project Fund	Amount
9938-PRJ002161-CAP009474-SC630405	$ 9,824.12
9938-PRJ002161-GRT001060-CAP009474-SC630405	$ 29,472.37

BACKGROUND/EXPLANATION:

This Authorization Request is necessary to cover the additional and associated costs for incorporating additional items discovered after the award of the contract. Following collaboration between the Consultant Architect, JCLA, and BCRP, it was determined that the following design modifications were necessary. W. M. Schlosser Co., Inc. submitted PCO# 002-R5-Electrical work Changes identified in Revised contract Drawings and in ASI-001.

The work is performed in accordance with the Time & Materials(T&M) authorization issued on April 20, 2026. The electrical subcontractor has finished the work and submitted the final costs incurred. Cost was reviewed by the BCRP Construction Project Supervisor & Architect of Record and found to be acceptable for this work.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13459 - Extra Work Order No.2 - Plano-Coudon, LLC - RP23802 Bocek Gym Addition

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 2 with Plano-Coudon, LLC., for RP23802 Bocek Gym Addition. Period of agreement is: 3/31/2025 to 6/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 55,141.28

Contract Award Amount:	$ 11,133,000.00	Award Date:	11/20/2024
Contract Extra WO Amount:	$ 55,141.28	Extra WO Number:	2

Project #: RP23802

Project Fund	Amount
9938-PRJ001534-CAP009474-SC630405	$ 55,141.28

BACKGROUND/EXPLANATION:

This Authorization Request is necessary to cover the additional and associated costs for incorporating Two (2) additional items discovered after the award of the contract. Following collaboration between the Consultant Architect, Cannon, and BCRP, it was determined that the following design modifications were necessary. Each item is supported by a corresponding Proposed Change Order (PCO) submitted by Plano-Coudon, LLC.

(1) **RFI 009 & ASI 005 Changes:** This PCO reflects the cost impacts associated with the drawing revisions issued under ASI 005 REVISED, dated 8/13/2025, and the response to RFI009 regarding the finished floor elevation discrepancy. The revisions corrected the finished floor elevation from 76.79 to 77.17 to align the new addition with the existing building, along with associated grading changes surrounding the addition that were impacted by the finished floor elevation change. Plano-Coudon, LLC submitted PCO -005 for this additional work.

(2) **RFI 29 - Pile Cap to Grade Beam Connections:** Pile Cap PC6 located approximately at the intersection of column lines AA and 1 does not appear to have any reinforcement connecting it to grade beams GB-6 and GB-1, which lie on top of the pile cap. The cut sections (D & C) through this pile cap on drawing S0405 do not show the pile cap below the grade beam, or any reinforcement connection. Per response to RFI 29, Cannon Washington, Inc. DBA Cannon Design suggests providing #5 dowels at 12" O.C., at center of the grade beam similar to connection shown in sections A and B /S0401. Plano-Coudon, LLC submitted PCO - 012 for this additional work.

Costs were reviewed by the BCRP Construction Project Supervisor & Architect of Record and found to be acceptable for this work.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:

MBE Goal %	5.65%	MBE Goal Amount	$ 630,128.00
MBE Attainment %	6.75%	MBE Attainment Amount	$ 713,556.78
MBE Total Paid	$ 713,556.78	Vendor: Joseph L Winkler Co Inc	

Joseph L. Winkler Co., Inc. will perform Grading and Utility Revision in the amount of $50,477.32 on this Change Order. Overall Current MBE attainment is 14.84% of the 12.00% goal and WBE is 9.35% of the 4.00% goal. MBE Goal 12.00% WBE Goal 4.00%

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-13596 - Extra Work Order No. 3 - Plano-Coudon, LLC

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 3 with Plano-Coudon, LLC., for RP23802 Bocek Gym Addition. Period of agreement is: 3/31/2025 to 6/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 53,299.01

Contract Award Amount: $ 11,133,000.00 Award Date: 11/20/2024

Project #: RP23802

Project Fund	Amount
9938-PRJ001534-GRT000686-CAP009474-SC630405	$ 53,299.01

BACKGROUND/EXPLANATION:

This Authorization Request is necessary to cover the additional and associated costs for incorporating Four (4) additional items discovered after the award of the contract. Following collaboration between the Consultant Architect, Cannon Washington, Inc. DBA Cannon Design, and BCRP, it was determined that the following design modifications were necessary. Each item is supported by a corresponding Proposed Change Order (PCO) submitted by Plano-Coudon, LLC.

(1) RFI 17 - Submerged Gravel Wetland Undercut: Per Response RFI 017-Undercut, remove and replace with stone dust at areas within the submerged gravel wetland excavation as directed prior to installation of liner. This work is to be done through T&M. Plano-Coudon, LLC submitted PCO - 009 for this additional work.

(2) Bike Locker Changes: Changes were made to the Bike Locker by the design team. This Change Order includes the cost impact associated with the revised bike locker specification issued under ASI 07. Plano-Coudon, LLC submitted PCO-015 for this additional work.

(3) Additional Game Striping: Furnish and install additional game striping at the gymnasium area floor per Proposal Request (PR) 01 received on 10/9/2025. The PR added three pickleball courts and removed one of the main volleyball game lines from the scope. Plano-Coudon, LLC submitted PCO-016 for this additional work.

(4) Wall Paint Credit: This is a credit to remove the field painting of the interior side of the insulated metal wall panels per response to RFI #28. Please note that the fabric air duct was selected to remain black per reviewed submittal #233716-3.0, and that the basketball equipment structures, masts, clamps and fittings were selected to be "Forest Green" per

reviewed submittal #116623-4.0 as result of this RFI response. Plano-Coudon, LLC submitted PCO - 015 for this additional work.

Costs were reviewed by the BCRP Construction Project Supervisor & Architect of Record and found to be acceptable for this work.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:

MBE Goal %	5.65%	MBE Goal Amount	$ 630,128.00
MBE Attainment %	6.75%	MBE Attainment Amount	$ 713,556.78
MBE Total Paid	$ 713,556.78	Vendor: Joseph L Winkler Co Inc	

Joseph L. Winkler Co., Inc. will submerge gravel wetlands undercut in the amount of $48,486.05 on this Change Order. Overall Current MBE attainment is 14.84% of the 12.00% goal and WBE is 9.35% of the 4.00% goal. MBE Goal 12.00% WBE Goal 4.00%

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-13924 - Final Release of Retainage - Plano-Coudon, LLC. RP22812 Towanda & Coldstream Pool Renovations

ACTION REQUESTED:

The Board is requested to approve the Full Release of Retainage with Plano-Coudon, LLC, for RP22812 Towanda & Coldstream Pool Renovations. Period of agreement is: 7/29/2024 to 7/28/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 752,822.29

Contract Award Amount:	$ 14,933,000.00	Award Date:	4/17/2024

Project #: RP22812

Project Fund	Amount
9901-PRJ002385-GRT001581-CAP009110-SC240230	$ 752,822.29

BACKGROUND/EXPLANATION:

The City issued Final Acceptance of all Contract work on September 4, 2026, for RP22812 – Towanda & Coldstream Pool Renovations. The City now agreed to a Final Release of Retainage in the amount of $752,822.29 to the Contractor. Currently, the City is holding $752,822.29 in retainage for the referenced project and wishes to release the total amount and has determined that its interests are fully protected by the release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	5.71%	MBE Goal Amount	$ 860,000.00
MBE Attainment %	5.97%	MBE Attainment Amount	$ 853,846.00
MBE Total Paid	$ 853,846.00	Vendor: Chevy Chase Contractors, Inc.	
MBE Goal %	1.07%	MBE Goal Amount	$ 160,743.00
MBE Attainment %	1.12%	MBE Attainment Amount	$ 160,743.00
MBE Total Paid	$ 160,743.00	Vendor: STOKIT SUPPLY COMPANY INC.	
MBE Goal %	0.65%	MBE Goal Amount	$ 98,400.00
MBE Attainment %	0.68%	MBE Attainment Amount	$ 96,578.00

MBE Total Paid	$ 96,578.00	Vendor: Ironshore Contracting, LLC	
WBE Goal %	7.24%	WBE Goal Amount	$ 1,090,087.00
WBE Attainment %	21.59%	WBE Attainment Amount	$ 3,087,730.00
WBE Total Paid	$ 3,087,730.00	Vendor: Comer Construction, Inc.	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-13647-UNIFIER - Award - RP22805 Gwynns Falls Campground Restoration & Improvements - Trionfo Builders, Inc.

ACTION REQUESTED:

The Board is requested to approve an Award to Trionfo Builders, Inc., for RP22805 Gwynns Falls Campground Restoration & Improvements. Period of agreement is: Based on Board Approval with a duration of 1,455 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,597,000.00 Contract#RP22805
Project #: PRJ001886

Project Fund	Amount
9938-PRJ001886-CAP009474-SC630404	$ 1,257,482.65
9938-PRJ001886-GRT002476-CAP009474-SC630404	$ 1,339,517.35

BACKGROUND/EXPLANATION:

On Wednesday, June 3, 2026, your Honorable Board opened two (2) bids for the subject project. Bids ranged in a low of $2,597,000.00 to a high of $2,819,592.00.

The Department finds the bid acceptable and recommends the award of this contract to Trionfo Builders, Inc.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	25.00%	MBE Goal Amount	$ 649,250.00
MBE Total Paid	$ .00	Vendor: Carter Paving and Excavating	
WBE Goal %	10.00%	WBE Goal Amount	$ 259,700.00
WBE Total Paid	$ .00	Vendor: The American Asphalt Paving Co., LLC	

IMPACTED ADDRESS:

Address	Block	Lot	Description
4201 Gwynns Falls Parkway Baltimore MD 21216			

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

SB-26-13946 - Grant Agreement - Gainbridge Insurance Agency, LLC.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Gainbridge Insurance Agency, LLC. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,000.00

Project Fund	Amount
--GRT003822 -CCA000988	$ 5,000.00

BACKGROUND/EXPLANATION:

Baltimore City Department of Recreation and Parks has been awarded a grant in the amount of $5,000.00 from Gainbridge Insurance Agency, LLC. The grant will be used to support the 2nd Annual Women & Girls Sports Fest 2026 in Baltimore, Maryland.

Established in Fall 2025, the event is a Baltimore City Department of Recreation and Parks (BCRP) and Special Olympics Maryland partnership to bring women and girls (ages 8+) with intellectual and developmental disabilities together to try new sports, meet new friends and discover how to become a Special Olympics athlete. Last year, women and girls ranging in age from 6-71 attended the event.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13787 - Urban Trees Award - Chesapeake Bay Trust

ACTION REQUESTED:

The Board is requested to approve acceptance of an Award with the Chesapeake Bay Trust. Period of agreement is: 7/1/2026 to 6/15/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,503,125.00

Project Fund	Amount
5000- GRT003830 -CCA000992	$ 1,503,125.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a grant agreement for the Urban Trees Program grant awarded to Baltimore City Recreation and Parks Forestry Department. This grant was awarded by the Chesapeake Bay Trust to plant a minimum of 2,000 native trees on Baltimore City.

The award includes $1,503,125.00 (One Million Five Hundred and Three Thousand One Hundred and Twenty-Five Dollars) and 1,180 trees from underrepresented native species.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13610 - Project Funds Submission - Baltimore Civic Fund - Charm City Live 2027

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission with the Baltimore Civic fund. Period of agreement is: 9/1/2026 to 10/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 800,000.00

Project Fund	Amount
1001-SPC006990-CCA000491-SC670701	$ 800,000.00

BACKGROUND/EXPLANATION:

The Board is requested to authorize and approve the transfer of $800,000.00 to the Baltimore Civic Fund for Charm City Live scheduled for September 18, 2027.

Charm City Live is a music and arts cultural festival in Baltimore, MD, often referred to as Charm City. The family-friendly festival, which takes place in the fall, was founded by Baltimore City Mayor Brandon M. Scott and sponsored by the City of Baltimore. Residents of all ages from all corners of life are invited to celebrate the fall season and the melting pot of vibrant cultures that makes Charm City so special. Beyond the music from national and local artists in an array of genres, the festival features art, entertainment and eclectic tastes from local vendors. This event is free and open to the public with something for everyone.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-13871 - Extension of Governmental Agreement - USDA

ACTION REQUESTED:

The Board is requested to approve an Extension to Collaborative/Cooperative Agreement with the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (USDA). Period of agreement is: 1/20/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 110,442.12	Award Date:	2/18/2026
Contract Extension Amount:	$ 0.00	Extension Number:	1

BACKGROUND/EXPLANATION:

On 2/18/2026, the Board of Estimates approved a Cooperative Agreement with the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (USDA) for $110,442.12 with a start date of 1/20/2026 and an original end date of 6/30/2026.

An extension of six months is requested to 12/31/2026. USDA has reviewed and approved this request.

USDA encountered invoicing delays when trying to finalize billing for the original government agreement. This extension allows time for the processing of billing and invoices.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13567 - Employee Travel Request - Olivia Miller

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Olivia Miller to attend the 2026 American Therapeutic Recreation Association Conference (ATRA) in Brea, CA. Period of agreement is: 10/16/2026 to 10/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,250.55

Project Fund	Amount
1001-CCA000973-SC630301	$ 2,250.55

BACKGROUND/EXPLANATION:

The American Therapeutic Association Conference (October 16th-20th, 2026) taking place in Brea, Ca. is how we come together to learn, collaborate, and shape the future of our profession.

ATRA is committed to providing innovative, evidence-based learning opportunities for recreational therapists, and that means leaning into change. For 2026, we're embracing a summit-style approach to our annual conference, a dynamic, immersive experience designed to foster deeper connection with the key issues impacting us all: higher education, research and evidence-based practice, practice issues, and legislation and licensure.

The cost to attend the 2026 American Therapeutic Recreation Association Conference includes a lodging of $796.00, hotel taxes and fees $81.15, additional cost for meals $344.00, registration fee $575.00, ground transportation $60.00 and airfare $394.40 for Olivia Miller bringing the total to $2250.55. The hotel ($877.15) and airfare ($394.40) was paid using the Agency Travel Card. The registration of $575.00 was paid using The Garrett Grant Fund.

The GSA FY2026 per diem lodging rate for this location is $191.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $86.00 per day per day. The registration for this event was paid for by the Garret Fund. Hotel accommodation will be paid directly to the hotel by check.

Estimated trip costs: GSA Lodging Rate ($199.00 x 4 nights): $796.00; Hotel Taxes and Government Fees (4 nights): $81.15; the FY2026 GSA Per Diem rate is $86 per day, totaling $344.00 ($86.00 + $86.00 + $86.00 + $86.00 = $344.00); for a Total Estimated Trip Cost: $2250.55

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13130 - Transfer of Funds and Allocation of Funds - Morrell Park Field House

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds Capital Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9938-PRJ002359-CAP009474-RC7693	-$ 143,000.00
9938-PRJ001642-CAP009474-SC630404	$ 143,000.00

BACKGROUND/EXPLANATION:

This transfer provides the needed match for the grant awarded by the Maryland Department of Natural Resources for Morrell Park Field house. There is no negative impact to PRJ002359 due to this transfer.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13328 - Transfer of Funds - Gardenville and Elijah Cummings Rec. Centers

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds Capital Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9938- PRJ002884-CAP009474-RC0669	-$ 1,000,000.00
9938-PRJ003443-CAP009474-SC630404-RC0669	$ 1,000,000.00

BACKGROUND/EXPLANATION:

This transfer will fund Gardenville Rec Center with general funds from Congressman Elijah Cummings Recreation center due to the swap of ARPA funds from project PRJ002392 Gardenville Rec Center to PRJ002393 Elijah Cummings Rec Center. Please refer to SB-26-13351 for the ARPA funding swap. ARPA funds need to be spent by October 31, 2026 and the construction of the Gardenville Recreation Center RP023889 contract is expected to extend beyond this deadline. This transfer will backfill the removed ARPA funds with General funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District, 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-13081 - Transfer of Funds and Allocation of Funds - Facility Signage

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9938-PRJ001441-CAP009474-SC630404	$ 715.58
9938-PRJ002020-CAP009474-RC7702	-$ 715.58

BACKGROUND/EXPLANATION:

This transfer moves the remaining funds in PRJ002020 to PRJ001441 to allow close out of PRJ002020 as a part of the project cleanup effort to remove duplicate accounts in workday. The purpose of the transferred funding remains the same.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Planning Commission has reviewed and recommends this transfer

SB-26-12589 - Grant Notice Adjustment (GAN) No. 1 - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Adjustment Notice (GAN) No. 1 with the Governor's Office of Crime Prevention and Policy. Period of agreement is: 10/1/2025 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 11,428.00	Amendment Number:

BACKGROUND/EXPLANATION:

The BOE approved on 3/4/26 the Safe Pathways: Gun Safety & Community Support, in the amount of $200,000. This award period is 10/1/25-09/30/26, The program is a courthouse-anchored, city-wide public safety program advancing gun safety, crisis outreach, and community trust. The courthouse serves as high-visibility hubs (2,000+ daily visitors) while pop-ups extend services into neighborhoods.

GAN No. 1 To clearly document to the Subrecipient that the Subaward referenced above is funded by the Governor's Office of Crime Prevention and Policy (pass-through entity) using the Federal Award identified as 15PBJA-23-GG-00015-BSCI. There was no material change or cost.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13396 - Grant Award - Administrative Office of the Courts

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Administrative Office of the Courts. Period of agreement is: 9/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,759,800.00

Project Fund	Amount
5000-CCA000996- SC6101009	$ 1,759,800.00

BACKGROUND/EXPLANATION:

The Administrative Office of the Courts' Security Administration (AOC), through the Court Security Officer (CSO) Support Grant Program, intends to award the Baltimore City Sheriff's Office a grant in the amount of $1,759,800.00 to hire and certify twenty-one (21) Court Security Officers.

The request estimated each CSO would work a total of 1,992 hours, or 8 hours per day for 249 days (the number of working days in 1 year). The approved amount reflects a total of only 1,656 hours per person, or 8 hours per day for 207 days (the number of working days during the grant period).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13912 - Employee Travel Request - Alison Rajk

ACTION REQUESTED:
The Board is requested to approve an Employee Travel Request for Alison Rajk to attend the APA 15th National Animal Cruelty Prosecution Conference in Vancouver, Washington (Portland Metro Area) from November 3-6, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,000.60

Project Fund	Amount
1001-CCA001008-SC630320	$ 2,000.60

BACKGROUND/EXPLANATION:
The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Alsion Rajk who will be traveling to Vancouver, Washington (Portland Metro Area) to attend the APA 15th National Animal Cruelty Prosecution Conference from November 3-6, 2026.

The estimated rates are as follows: airfare $667.40, registration $100.00 and hotel $889.20 which was paid using city issued procurement credit card and $344.00 for meals and incidentals. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-14014 - Employee Travel Request - Matthew Weiner

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Matthew Weiner to attend the Annual Conference on Prosecuting Police Misconduct in Denver, CO on November 11-14, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,551.01

Project Fund	Amount
1001-CCA001007-SC630320	$ 2,551.01

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Matthew Weiner who will be traveling to Denver, CO to attend the Annual Conference on Prosecuting Police Misconduct from November 11-14, 2026.

The estimated rates are as follows: airfare $571.80, registration $375.00 and hotel $1,236.21 which was paid using city issued procurement credit card and $368.00 for meals and incidentals per diem rates. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13825 - Employee Travel Request - Ray Clarke

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ray Clarke to attend the Annual Conference on Prosecuting Police Misconduct from November 11-14, 2026 in Denver, CO. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,373.61

Project Fund	Amount
1001-CCA001007-SC630320	$ 2,373.61

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Ray Clarke who will be traveling to Denver, CO to attend the Annual Conference on Prosecuting Police Misconduct from November 11-14, 2026.

The estimated rates are as follows: airfare $506.60, registration $375.00 and hotel $1,124.01 which was paid using city issued procurement credit card and $368.00 for meals and incidentals per diem rates. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13961-UNIFIER - Amendment No. 1 to Agreement - Wallace, Montgomery, & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Wallace, Montgomery, & Associates, LLP for Project No. 1341 On Call Design Consultant Services for Roadways, Traffic and Associated Projects. Period of agreement is: 3/17/2023 to 3/15/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1341_5

Contract Award Amount:	$ 2,000,000.00		
Contract Extension Amount:	$ 500,000.00	Extension Number:	1
Contract Amendment Amount:	$ 2,500,000.00	Amendment Number:	1

Project #: DOT

BACKGROUND/EXPLANATION:

WHEREAS, the City and Consultnat entered into an Agreement on April 5, 2023, for Project 1341, On-Call Design Consultant Services for Roadways, Traffic and Associated Projects, to provide various on-call engineering services for the proposed improvements to the City's system of Streets and Highways, (Original Agreement); The original agreement was approved for three years with a upset limit of $2,000,000.00 with a expiration date of April 4, 2026.

WHEREAS, the Original Agreement expired on April 4, 2026, and the Parties both wish by this Amendment No. 1 to ratify and amend the Original Agreement to April 4, 2028, by extending the terms by two years. This amendment will provide the following services but not limited to initial planning and preliminary engineering for beatification and safety improvements Frederick Avenue in the Irvington neighborhood. Additionally, the department wishes to increase the upset limit in the amount of Five Hundred Thousand Dollars and No Cents ($500,000.00) to complete extra work and ongoing tasks.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	1.00%	MBE Goal Amount	$ 20,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
MBE Goal %	1.50%	MBE Goal Amount	$ 30,000.00
MBE Total Paid	$ .00	Vendor: RJM Engineering	

Consultant Fee			
MBE Goal %	1.50%	MBE Goal Amount	$ 30,000.00
MBE Total Paid	$ .00	Vendor: Daniel Consultants, Inc.	
Consultant Fee			
MBE Goal %	3.00%	MBE Goal Amount	$ 60,000.00
MBE Total Paid	$ .00	Vendor: AB Consultants Inc	
Consultant Fee			
WBE Goal %	1.25%	WBE Goal Amount	$ 25,000.00
WBE Total Paid	$ .00	Vendor: Straughan Environmental Services, Inc.	
Consultant Fee			
WBE Goal %	0.25%	WBE Goal Amount	$ 5,000.00
WBE Total Paid	$ .00	Vendor: Assedo Consulting, LLC	
Consultant Fee			
WBE Goal %	0.75%	WBE Goal Amount	$ 15,000.00
WBE Total Paid	$ .00	Vendor: P.E.L.A. Design	
Consultant Fee			
WBE Goal %	1.50%	WBE Goal Amount	$ 30,000.00
WBE Total Paid	$ .00	Vendor: Constellation Energy	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13856 - Three Year Salt Utilization Agreement - State Highway Administration (SHA)

ACTION REQUESTED:

The Board is requested to approve an Agreement with the State Highway Administration (SHA). Period of agreement is: 9/1/2026 to 8/31/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 250,000.00

Project Fund	Amount
1001-CCA001093-SC640447	$ 250,000.00

BACKGROUND/EXPLANATION:

The City has requested Salt from SHA stockpiles during a Snow Event in accordance with the terms and conditions of this Agreement. The City will reimburse SHA for the cost of the Salt plus other related expenses. The cost of the Salt is $250,000.00. This Agreement will benefit both parties and will promote the safety, health and general welfare of the citizens of the State.

This item is late due to an administrative process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-14019-UNIFIER - Amendment No. 7 to Agreement - Century Engineering, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 7 to Agreement with Century Engineering, Inc. for Project 1191 On Call Design Consultant Services for Federal Aid Resurfacing and Reconstruction Projects. Period of agreement is: Based on Board Approval with a duration of 730 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1191

Contract Award Amount:	$ 11,500,000.00	Award Date:	4/1/2015
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 11,500,000.00	Amendment Number:	

Project #: DOT

BACKGROUND/EXPLANATION:

WHERAS, the City and Consultant both wish to amend the previously amended original Agreement; to allow for an additional two (2) year time extension to continue Design Engineering services for the Hawkins Point Bridge Project TR00073, and Design Services for East Madison from North Milton Avenue to Edison Highway TR19305. As a result the expiration date shall be March 31, 2029.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13915-UNIFIER - Amendment No. 1 to Agreement - Johnson, Mirmiran & Thompson Incorporated

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Johnson, Mirmiran & Thompson, Incorporated for Project No. 1341 On Call Design Consultant Services for Roadways, Traffic and Associated Projects. Period of agreement is: 10/18/2023 to 10/16/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1341_6

Contract Award Amount:	$ 2,000,000.00		
Contract Extension Amount:	$ 2,000,000.00	Extension Number:	1
Contract Amendment Amount:	$ 4,000,000.00	Amendment Number:	

Project #: DOT

BACKGROUND/EXPLANATION:

WHEREAS, the City and Consultant entered into an Agreement on October 18, 2023, for Project 1341, On-Call Design Consultant Services for Roadways, Traffic and Associated Projects, to provide various on-call engineering services for the proposed improvements to the City's system of Streets and Highways, (Original Agreement); The original agreement was approved for three years with an upset limit of $2,000,000.00 with an expiration date of October 17,2026.

WHEREAS the CITY and CONSULTANT both wish by this Amendment No. 1 to allow for an additional two-year time extension to October 17, 2028. This amendment will provide the following services but not limited to traffic safety improvements to address pedestrian, bicycle, curbside, traffic calming or general traffic safety concerns. Additionally, the department wishes to increase the upset limit in the amount of Two Million Dollars ($2,000,000.00).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	$ 600,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: M/WBE Company	
WBE Goal %	15.00%	WBE Goal Amount	$ 300,000.00
WBE Total Paid	$ .00	Vendor: M/WBE Company	

Consultant Fee

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13962-UNIFIER - Task Assignment No. 1 - Stantec Consulting Services, Inc.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 1 with Stantec Consulting Services, Inc., for Project 1323 On Call Design Consultant Services for Federal Aid Bridge and Associated Projects for the City of Baltimore Department of Transportation. Period of agreement is: Based on Board Approval with a duration of 360 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 912,379.84 Contract#1323_2

Contract Award Amount: $ 3,000,000.00 Award Date: 8/2/2023

Project #: Project 1323_2

Project Fund	Amount
9950-PRJ002537-CAP009506-SC630318	$ 912,379.84

BACKGROUND/EXPLANATION:

This authorization is to provide for work for Bridge No. BC5212, Hanover Street over CSX Railroad. Work will include preliminary design of a new bridge along with preliminary roadway design, MOT concept development, environmental permitting with associated analysis, plans, and estimate production. Stantec will perform preliminary design necessary to establish the Type, Size and Location (TS&L)/30% Design Development for the bridge, determine environmental impacts and minimization or mitigation of impacts, and complete the environmental document required for the Final Design and Construction Phase. Submissions under the Preliminary Design Phase will include: 1. Study Report/Preliminary Investigation (PI): Alternatives analysis and resulting recommendations on structure types. 2. TS&L: Development of one alternative from the Study Report/Preliminary Investigation phase. Study Report/Preliminary Investigation Stantec will investigate a single-span bridge replacement alternate along with retaining walls and fill placement within unused area below the existing Spans 3 thru 7. The South Abutment will be designed to support the new simple span of BC5212 and the existing simple span of BCW553001 which is designated as Span 7-K in MDTA's as-built drawings dated February 1977. Stantec will also investigate one additional bridge replacement alternate consisting of a multispan superstructure with limits similar to the existing bridge.

This alternate will require the replacement of the ramp portion within the existing Spans 3 thru 7; long retaining walls and are amount of fill placement will not be needed. MDTA Span 7-K would not require replacement; but a new pier will be necessary at the south end of this span for tie.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

DBE PARTICIPATION:

MBE / WBE Participation not required / SMBA&D Reviewed and Approved in Unifier

COUNCIL DISTRICT: 3rd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12935 - Title 14 DOT Subtitle 02 Dockless Vehicles 14.02.01 General Provisions

ACTION REQUESTED:

The Board is requested to approve Title 14 DOT Dockless Vehicles General Provisions for the Department of Transportation. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Department of Transportation seeks to increase the performance bond required for permit holders operating under Article 31, Subtitle 38 (Dockless Vehicles) of the City Code. The previous requirement was $10,000, and the proposed new requirement is $40,000. Additionally, DOT is seeking to clarify charges related to the storage of scooters and e-bikes operated under Article 31, Subtitle 38 of the City Code.

The current storage charges are:
$15.00 for each 24-hour period for each group of:
(1) Up to five; or
(2) Up to three per day.

The new proposed language is:
$3 per e-scooter per day
$5 per bicycle or e-bicycle

These proposed changes to the Dockless Vehicle Program Rules and Regulations (Article 31, Subtitle 38) have been developed in conjunction with the Department of Legislative Reference and have already gone through COBRA. They are being presented to the BOE for approval because these two specific changes deal with financial components of the program, including collection of fees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13427-UNIFIER - Award - P. Flanigan & Sons, Inc. - TR26013 - Resurfacing Highways at Various Locations, Northwest Sector II

ACTION REQUESTED:

The Board is requested to approve an Award to P. Flanigan & Sons, Inc. for TR26013 - Resurfacing Highways at Various Locations, Northwest Sector II. Period of agreement is: Based on Board Approval with a duration of 730 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,244,632.00 Contract#TR26013
Project #: PRJ003125

Project Fund	Amount
9950-PRJ003757-CAP009514-SC630404	$ 8,244,632.00

BACKGROUND/EXPLANATION:

TR26013 Resurfacing Highways at Various Locations, Northwest, Sector – II - On June 17th, 2026, your Honorable Board opened 3 bids for the subject contract. Bids ranged from $6,875,930.00 - $8,244,632.00. The low bidder, M. Luis failed to comply with the pre award instructions by not submitting their work capacity within the time frame required. The Department of Transportation then proceeded with the 2nd low bidder Gray & Sons, upon compliance review.

The Small and Minority Business Advocacy and Development (SMBA&D), found Gray & Sons non-Compliant for failure to list the name of the Baltimore City Certified subcontractor for WBE. Therefore, The Department of Transportation has found the 3rd lowest responsible responsive bid, acceptable and recommends awarding this contract to P. Flanigan & Sons at $8,244,632.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	21.00%	MBE Goal Amount	$ 1,731,372.72
MBE Total Paid	$ .00	Vendor: Priority Construction Corp.	
WBE Goal %	1.00%	WBE Goal Amount	$ 82,446.32
WBE Total Paid	$ .00	Vendor: B & J Sweeping & Sons Inc.	
WBE Goal %	4.00%	WBE Goal Amount	$ 329,785.28
WBE Total Paid	$ .00	Vendor: Star Trucking	

WBE Goal %	3.00%	WBE Goal Amount	$ 247,338.96
WBE Total Paid	$ .00	Vendor: King's Trucking LLC	
WBE Goal %	1.00%	WBE Goal Amount	$ 82,446.32
WBE Total Paid	$ .00	Vendor: Comer Construction	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

SB-26-13820 - Partial Release of Retainage - Priority Construction Corp. Inc. TR24009 – ADA Curb Ramp and Sidewalk Construction Urgent Need West (JOC)

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Priority Construction Corp, Inc., for TR24009 – ADA Curb Ramp and Sidewalk Construction Urgent Need West (JOC). Period of agreement is: 9/9/2024 to 9/8/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 290,247.31

Contract Award Amount:	$ 3,552,958.00	Award Date:	6/26/2024

Project #: TR24009

Project Fund	Amount
9901-PRJ003262-CAP009110-SC240230	$ 290,247.31

BACKGROUND/EXPLANATION:

The Board is requested to approve the Partial Release of Retainage from Priority Construction Corp. Inc. Contract No. TR24009 – ADA Curb Ramp and Sidewalk Construction Urgent Need West (JOC) - $344,646.65. Whereas the City was authorized under the terms and provisions of the contract to retain a certain percentage from the amount due and payable to the Contractor and now has in its hand a sum of Three Hundred Forty-Four Thousand Six Hundred Forty-Six dollars and Sixty-Five Cents ($344,646.65). All work on Contract No. TR24009 is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $290,247.31. The remaining $54,399.34 is sufficient to protect the interests of the City.

Priority Construction Corp, Inc. has demonstrated a good faith effort towards achieving both the MBE and WBE goals.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-13818 - Partial Release of Retainage - J. Villa Construction TR23013 – ADA Curb Ramp Reconstruction Various Locations Citywide (JOC)

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with J. Villa Construction, Inc. for TR23013 – ADA Curb Ramp Reconstruction Various Locations Citywide (JOC). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 140,224.26

Contract Award Amount: $ 2,606,000.00 Award Date: 3/6/2024

Project #: TR23013

Project Fund	Amount
9901-PRJ003265-CAP009110-SC240230	$ 130,300.00
9950-PRJ002550-CAP009504-SC240230	$ 9,924.26

BACKGROUND/EXPLANATION:

The Board is requested to approve the Partial Release of Retainage from J. Villa Construction, Inc. Contract No. TR23013 – ADA Curb Ramp Reconstruction Various Locations Citywide (JOC) - $142,224.26. Whereas the City was authorized under the terms and provisions of the contract to retain a certain percentage from the amount due and payable to the Contractor and now has in its hand a sum of One Hundred Forty-Two Thousand Two Hundred Twenty-Four Dollars and Twenty-Six Cents ($142,224.26).

All work on Contract No. TR23013 is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $140,224.26. The remaining $2,000.00 is sufficient to protect the interests of the City.

J. Villa Construction, Inc. has demonstrated a good faith effort towards achieving both the MBE and WBE goals.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-13426-UNIFIER - Award - M. Luis Construction Company Inc.

ACTION REQUESTED:

The Board is requested to approve an Award to M. Luis Construction Company Inc. for TR26012 - Resurfacing Highways At Various Locations, Northeast, Sector-I. Period of agreement is: Based on Board Approval with a duration of 730 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,235,917.83 Contract#TR26012
Project #: PRJ003128

Project Fund	Amount
9950-PRJ003758-CAP009514-SC630404	$ 7,235,917.83

BACKGROUND/EXPLANATION:

TR26012 Resurfacing Highways at Various Locations, Northeast, Sector – I - On June 17th , 2026, your Honorable Board opened 3 bids for the subject contract. Bids ranged from $7,235,917.83 - $8,247,497.00. The Department of Transportation has found the 1st lowest responsible responsive bid, acceptable and recommends awarding this contract to M. Luis Construction Inc. $7,235,917.83

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	21.00%	MBE Goal Amount	$ 1,519,542.74
MBE Total Paid	$ .00	Vendor: M. Luis Construction Co., Inc	
WBE Goal %	7.00%	WBE Goal Amount	$ 506,514.25
WBE Total Paid	$ .00	Vendor: King's Trucking LLC	
WBE Goal %	2.00%	WBE Goal Amount	$ 144,718.36
WBE Total Paid	$ .00	Vendor: B & J Sweeping & Sons Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
SMBA&D has reviewed and approved.

SB-26-13424-UNIFIER - Award - P. Flanigan & Sons, Inc. TR26015 - Resurfacing Highways at Various Locations, Southeast Sector IV

ACTION REQUESTED:

The Board is requested to approve an Award to P. Flanigan & Sons, Inc. for TR26015 - Resurfacing Highways at Various Locations, Southeast Sector IV. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,497,733.00 Contract#TR26015
Project #: PRJ003129

Project Fund	Amount
9950-PRJ003760-CAP009514-SC630404	$ 7,497,733.00

BACKGROUND/EXPLANATION:

TR26015 Resurfacing Highways at Various Locations, Southeast, Sector – IV - On June 17th, 2026, your Honorable Board opened 3 bids for the subject contract. Bids ranged from $7,103,414.75 - $8,020,400.00. The low bidder, M. Luis failed to comply with the pre award instructions by not submitting their work capacity within the time frame required.

The Department of Transportation has found the 2nd lowest responsible responsive bid, acceptable and recommends awarding this contract to P. Flanigan & Sons Inc. at $7,497,733.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	21.00%	MBE Goal Amount	$ 1,574,523.93
MBE Total Paid	$ .00	Vendor: Priority Construction Corp.	
WBE Goal %	4.00%	WBE Goal Amount	$ 299,909.32
WBE Total Paid	$ .00	Vendor: Star Trucking	
WBE Goal %	1.00%	WBE Goal Amount	$ 74,977.33
WBE Total Paid	$ .00	Vendor: B & J Sweeping & Sons Inc.	
WBE Goal %	4.00%	WBE Goal Amount	$ 299,909.32
WBE Total Paid	$ .00	Vendor: King's Trucking LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

SB-26-12005 - Partial Release of Retainage - P. Flanigan & Sons, Incorporated

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with P. Flanigan & Sons, Incorporated for TR23009 Resurfacing Highways NE Sector I. Period of agreement is: 11/15/2023 to 11/14/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,410.15

Contract Award Amount:	$ 1,048,203.00	Award Date:	11/15/2023

Project #: TR23009

Project Fund	Amount
9950-PRJ002767-CAP009514-SC240230	$ 50,410.15

BACKGROUND/EXPLANATION:

Partial Release of Retainage from P. Flanigan & Sons. Contract No. TR23009 – Resurfacing Highways NE Sector I - $52,410.15. All work on Contract No. TR23009 is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $50,410.15. The remaining $2,000.00 is sufficient to protect the interests of the City. Pursuant to Section 10.04-81 of Specifications, a “Final Inspection” for Contract No. TR23009 – Resurfacing Highways NE Sector I was held on October 17, 2025. P. Flanigan & Sons. has demonstrated a good faith effort towards achieving both the MBE and WBE goals.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	20.00%	MBE Goal Amount	$ 209,641.00
MBE Attainment %	34.31%	MBE Attainment Amount	$ 341,552.00
MBE Total Paid	$ .00	Vendor: Priority Construction Corporation	
WBE Goal %	1.11%	WBE Goal Amount	$ 11,635.00
WBE Attainment %	1.04%	WBE Attainment Amount	$ 10,364.00
WBE Total Paid	$ .00	Vendor: B&J Sweeping & Sons, Inc.	
WBE Goal %	2.45%	WBE Goal Amount	$ 25,681.00
WBE Attainment %	3.72%	WBE Attainment Amount	$ 37,050.00

WBE Total Paid	$ .00	Vendor: Road Safety LLC	
WBE Goal %	5.77%	WBE Goal Amount	$ 60,481.00
WBE Attainment %	4.14%	WBE Attainment Amount	$ 41,243.00
WBE Total Paid	$ .00	Vendor: Starr Trucking Co LLC	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-13425-UNIFIER - Award - M Luis Construction Company Inc. TR26014 - Resurfacing Highways at Various Locations, Southwest, Sector-III

ACTION REQUESTED:

The Board is requested to approve an Award to M. Luis Construction Company Inc. for TR26014 - Resurfacing Highways at Various Locations, Southwest, Sector-III. Period of agreement is: Based on Board Approval with a duration of 730 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,735,214.13 Contract#TR26014
Project #: PRJ003126

Project Fund	Amount
9950-PRJ003759-CAP009514-SC630404	$ 7,735,214.13

BACKGROUND/EXPLANATION:

TR26014 Resurfacing Highways at Various Locations, Southwest, Sector – III - On June 17th , 2026, your Honorable Board opened 2 bids for the subject contract. Bids ranged from $7,735,214.13 - $8,244,632.00 The Department of Transportation has found the 1st lowest responsible responsive bid, acceptable and recommends awarding this contract to M. Luis Construction Inc. at $7,735,214.13.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	21.00%	MBE Goal Amount	$ 1,624,394.97
MBE Total Paid	$ .00	Vendor: M. Luis Construction Co., Inc	
MBE Goal %	21.00%	MBE Goal Amount	$ 1,624,394.97
MBE Total Paid	$ .00	Vendor: M. Luis Construction Co., Inc	
WBE Goal %	8.00%	WBE Goal Amount	$ 618,817.13
WBE Total Paid	$ .00	Vendor: King's Trucking LLC	
WBE Goal %	1.00%	WBE Goal Amount	$ 77,352.14
WBE Total Paid	$ .00	Vendor: B & J Sweeping & Sons Inc.	

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

SB-26-13299 - Partial Release of Retainage - Santos Construction, Co. Inc.

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Santos Construction, Co. Inc., under Project TR24001 Reconstruction of Footways Citywide. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 67,756.02

Contract Award Amount:	$ 1,355,120.00	Award Date:	11/6/2024

Project #: TR24001

Project Fund	Amount
9901-PRJ003263-CAP009110-SC240230	$ 67,756.02

BACKGROUND/EXPLANATION:

The Board is requested to approve a Partial Release of Retainage from Santos Construction, Co. Inc. Contract No. TR24001 – Reconstruction of Footways Citywide - $112,756.00. Whereas the City was authorized under the terms and provisions of the contract to retain a certain percentage from the amount due and payable to the Contractor and now has in its hand a sum of One Hundred Twelve Thousand Seven Hundred Fifty-Six Dollars and Zero Cents ($112,756.00)

All work on Contract No. TR24001 is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $67,756.02. The remaining $44,999.98 is sufficient to protect the interests of the City.

Santos Construction, Co. Inc. has demonstrated a good faith effort towards achieving both the MBE and WBE goals.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-13628-UNIFIER - Award - J. Villa Construction, Inc. TR26007 - Reconstruction Of Footways Citywide

ACTION REQUESTED:

The Board is requested to approve an Award to J. Villa Construction, Inc. for TR26007 - Reconstruction Of Footways Citywide. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 891,346.00 Contract#TR26007

Project #: PRJ003624

Project Fund	Amount
9950-PRJ003624-CAP009504-SC630404	$ 891,346.00

BACKGROUND/EXPLANATION:

On July 1st, 2026, your Honorable Board opened 3 bids for the subject contract. Bids ranged from $891,346.00 - $1,082,300.60 The Department of Transportation has found the 1st lowest responsible responsive bid, acceptable and recommends awarding this contract to J. Villa Construction, Inc $891,346.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	$ 267,403.80
MBE Total Paid	$ .00	Vendor: J. Villa Construction, Inc.	
WBE Goal %	10.00%	WBE Goal Amount	$ 89,134.60
WBE Total Paid	$ .00	Vendor: S&L Trucking, LLC.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

SB-26-13821 - Partial Release of Retainage - J. Villa Construction, Inc. - TR24008 – ADA Curb Ramp and Sidewalk Construction Urgent Need East (JOC)

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with J. Villa Construction, Inc., for TR24008 – ADA Curb Ramp and Sidewalk Construction Urgent Need East (JOC). Period of agreement is: 8/28/2024 to 8/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 215,698.73

Contract Award Amount:	$ 5,414,000.00	Award Date:	6/26/2024

Project #: TR24008

Project Fund	Amount
9901-PRJ003261-CAP009110-SC240230	$ 215,698.73

BACKGROUND/EXPLANATION:

The Board is requested to approve the Partial Release of Retainage from J. Villa Construction, Inc. Contract No. TR24008 – ADA Curb Ramp and Sidewalk Construction Urgent Need East (JOC) - $270,700.00. Whereas the City was authorized under the terms and provisions of the contract to retain a certain percentage from the amount due and payable to the Contractor and now has in its hand a sum of Two Hundred Seventy Thousand, Seven Hundred dollars and Zero Cents ($270,700.00).

All work on Contract No. TR24008 is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $215,698.73. The remaining $55,001.27 is sufficient to protect the interests of the City.

J. Villa Construction, Inc. has demonstrated a good faith effort towards achieving the MBE goals. This is an ARPA project, SMBAD approved a waiver; no goal participation is applicable since this is a federally funded project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-12281 - Extension to Agreement - Maryland Transit Administration (MDOT MTA).

ACTION REQUESTED:

The Board is requested to approve an Extension to Agreement with the Maryland Transit Administration (MDOT MTA). Period of agreement is: 7/1/2022 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount: $ 0.00 Extension Number:

BACKGROUND/EXPLANATION:

On July 10, 2024, the Board of Estimates approved a Grant Agreement for a State Passenger Ferry Vessel in the amount of $1,600,000.00 towards a replacement of a passenger ferry vessel and accompanying components. The original Grant term was 7/1/2022 – 6/30/2026.

In April 2026, Baltimore City DOT requested the Maryland Transit Administration grant a two-year extension for Baltimore City's $1.6 million passenger ferry grant. On June 8, the extension was granted through MTA's capital planning division via an administrative approval. The administrative approval, showing the updated expiration of 6/30/2028, is attached. There is no additional documentation provided or required by MTA in order to process the extension.

In early May, Baltimore City issued RFQ-000808 seeking proposals from qualified ship builders to construct the city's new hybrid ferry boat, which will replace one of the aging diesel vessels in the Harbor Connector fleet. Proposals for that solicitation are due on July 15, and BCDOT expects to award a contract in fall or winter 2026 with delivery of the boat anticipated in late 2027 or early 2028.

The period of the contract is 7/1/2022 through 6/30/2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13858 - Fiscal Year 2026 Capital Grant Agreement - Maryland Transit Administration (MDOT MTA)

ACTION REQUESTED:

The Board is requested to approve a Capital Grant Agreement with the Maryland Department of Transportation (MDOT), Maryland Transit Administration (MTA). Period of agreement is: 7/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,873,211.00

Project Fund	Amount
4000-CCA001098-RC0602	$ 2,298,567.00
6000-CCA001098	$ 430,983.00
5000-CCA001098-RC0603	$ 143,661.00

BACKGROUND/EXPLANATION:

This grant will support procurement of three (3) new buses for the Charm City Circulator fleet. These buses would be used to expand the Circulator fleet to 28 vehicles. This fleet expansion could facilitate the addition of new Charm City Circulator routes in the future.

Baltimore City DOT will look to use MTA's bus-buying contract to make this procurement. The Funds being requested in the FY28 operating budget – no spending will happen ahead of that.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13739 - Unified Planning Work Program (UPWP) Grant Agreement - Baltimore Metropolitan Council, Inc. – Fiscal Year 2027

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Baltimore Metropolitan Council, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 61,679.21

Project Fund	Amount
6000-SPC006172-CCA001100-SC630326	$ 61,679.21

BACKGROUND/EXPLANATION:

The Unified Planning Work Program is a fund reserved for transportation planning and design activities, offered annually through the Baltimore Metropolitan Council, consisting of federal, state, and local dollars. The Baltimore City Department of Transportation will use this year's allocation to continue planning progress for the Vision Zero quickbuild projects. These projects are low-cost infrastructure safety interventions along roadways with a history of frequent severe crashes. This fiscal year's work will continue planning and design progress for West Pratt Street, East Madison Street, Monroe Street, East Fayette Street, and Jefferson Street.

This Agreement shall be effective as of July 1, 2026 and it shall continue in full force and effect through June 30, 2027.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13114 - Employee Travel Request - John Malinowski

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve an Employee Travel Request for John Malinowski to attend the 2026 Safe Routes to School Conference in Minneapolis, Minnesota. Period of agreement is: 10/19/2026 to 10/22/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,161.95

Project Fund	Amount
1001-CCA001083-SC630301	$ 723.80
Southwest Airlines	
1001-CCA001083-SC630301	$ 625.00
Safe Routes to Schools Conference	
1001-CCA001083-SC630301	$ 276.00
Per Diem Estimate	
1001-CCA001083-SC630301	$ 537.15
The Royal Sonesta	

BACKGROUND/EXPLANATION:
John Malinowski would like to request permission to attend the 2026 Safe Routes to School Conference.

John will join Safe Routes practitioners, advocates, planners, public health professionals, educators, researchers, and community leaders from across the country in Minneapolis, Minnesota October 20–22, 2026, for three days of learning, connection, and inspiration.

This year's conference will explore the policies, partnerships, programs, and community-led strategies that help more children and families walk, bike, and roll safely and joyfully. Sessions will cover funding, infrastructure, youth engagement, equity, data, creative practice, and the many ways communities are advancing the Safe Routes movement.

There will be two keynote speakers whose work reflects the breadth and possibility of this field: Tom Flood, a leading voice in active transportation storytelling and culture change, and Ankita Chachra, whose work centers public space, neighborhood planning, and healthier, more equitable environments for children and families.

$519.00 - Hotel
$723.80 - Airfare
$625.00 - Registration
$276.00 - Per diem

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12946 - Emergency Procurement - Lead Paint Cleanup of Three Bridges - EPR-000442

ACTION REQUESTED:

The Board is requested to note a Emergency Procurement A2Z Environmental Group, LLC. Period of agreement is: 6/1/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,000.00

Project #: ERP-000442

Project Fund	Amount
9950-PRJ002913-CAP009508-SC630411	$ 20,000.00

BACKGROUND/EXPLANATION:

The Department of Transportation is requesting to note the approval of an Emergency Procurement Request (EPR000-442) (Amendment No. 1) in connection with the clean-up of lead paint chips surrounding 3 bridges in Baltimore City: West 28th Street Bridge, including the Jones trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets. This EPR is for a compensable 90-day time extension valued at $20,000.00, resulting in a revised expiration date of September 30, 2026. The additional time will allow for the continuation of the clean-up of lead paint chips surrounding the 3 bridges.

Prior EPRs include No. 000427 to address the initial request for the urgent need to clean up lead paint chips surrounding the above-mentioned bridges and EPR No. 000431 to account for the need of Right of Entry Agreements to allow the contractor access to non-city owned property.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13965 - Emergency Procurement 000464 - Galls LLC, formerly known as Howard Uniform Company.

ACTION REQUESTED:
The Board is requested to note an Emergency Procurement with Galls, LLC., formerly known as Howard Uniform Company. Period of agreement is: 6/20/2026 to 11/20/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: EPR-000464

BACKGROUND/EXPLANATION:
On June 21, 2023, the Board of Estimates awarded contract B50006559 – Supply & Delivery of Uniforms with Howard Uniform Company for the term June 21, 2023, through June 20, 2026, with two (2) one-year renewal options for an amount not to exceed $1,356,402.15.

On July 2, 2025, the Board approved an assignment from Howard Uniform Company to Galls, LLC. On June 20, 2026, the Original Agreement expired without the exercise of a renewal option. Therefore, to outfit newly hired and existing Traffic Enforcement Officers the department sought and gained approval of EPR No, 000464 to purchase uniforms.

The Department now wishes to note EPR-000464 for an emergency procurement authorization to renew Contract B50006559 Supply & Delivery of DOT Safety Division Uniforms with Galls, LLC, formerly Howard Uniform Company until November 20, 2026, and acknowledges the 10% rate increase. This time extension will also allow for the exercise of a renewal option to be processed for the Board's approval at a later date.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12945 - Emergency Procurement - Lead Paint Cleanup of Three Bridges - EPR-000431

ACTION REQUESTED:
The Board is requested to note an Emergency Procurement with A2Z Environmental Group, LLC. Period of agreement is: 6/1/2026 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Transportation is requesting to note the approval of an Emergency Procurement Request (EPR000431) in connection with the clean-up of lead paint chips surrounding 3 bridges in Baltimore City: West 28th Street Bridge, including the Jones Trail; the Falls Road Bridge, including the area of the ramp from I-83 to Falls Road over the Jones Falls (Exit 8 off of I-83); and the Orleans Street Bridge that carries Orleans Street over I-83 and other City streets. To ensure the contractor had access to properties adjacent to any of the bridges the department sought approval of EPR No. 000431 to allow for the approval of Right of Entry Agreements with property owners. This EPR resulted in an Emergency Agreement with an expiration date of June 30, 2026.

Prior to this EPR the department sought and obtained approval of EPR No. 000427 to address the urgent need to clean up lead paint chips surrounding the above-mentioned bridges. The department utilized A2Z Environmental Group, LLC who specializes in environmental remediation and possesses the prerequisite labor, equipment and materials for performing such services. This EPR resulted in an Emergency Agreement with an expiration date of June 30, 2026.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Transportation's request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12939 - Wavier of the requirements for Notice of Letting - TR19018 Replacement of Retaining Wall on Dartmouth Road

ACTION REQUESTED:

The Board is requested to Waive the Requirements of TR19018 Replacement of Retaining Wall on Dartmouth Road. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Department of Transportation (DOT) created two (2) SB numbers in the Board of Estimates portal to seek approval to advertise TR19018 – Replacement of Retaining Wall on Dartmouth Road. Inadvertently, the two submissions were not submitted or approved to appear on an Agenda. Therefore, they were not approved by the BOE. The advertised date was December 19, 2025, with an original bid due date of February 4, 2026.

The DOT issued addendum no. 1 which extended the bid due date from February 4, 2026, to February 18, 2026. The DOT issued a second addendum which extended the bid due date from February 18, 2026, to March 4, 2026.

On March 4, 2026, two (2) bids were received and opened from Allied Contractors, Inc. and Civil Construction LLC. The DOT is requesting the BOE to waive the requirements of the Notice of Letting for TR19018 Replacement of Retaining Wall on Dartmouth Road.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

SB-26-13891 - Developer's Agreement No. 1793 - Reservoir Square Parcel C LLC

ACTION REQUESTED:

The Board is requested to approve Developer's Agreement No. 1793-C Reservoir Square Parcel C LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 37,395.00

Project Fund	Amount
1001-CCA001120-RC0102	$ 37,395.00

BACKGROUND/EXPLANATION:

Reservoir Square Parcel C, LLC desires to construct a new Grocery Store in the Reservoir Square Development, in the vicinity of 700 West North Avenue, Baltimore, Md. 21217. This Agreement will allow the Developer to perform its own installation in accordance with Baltimore City Standards.

A Performance Bond in the amount of $415,500.00 has been issued to the Developer, who assumes 100% of the financial liability. In order to perform the project, the Developer shall pay to the City a non-refundable fee in the amount of $37,395.00 equal to nine percent of the amount of the Performance Bond.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
700 West North Avenue, Baltimore, Md. 21217	3434	13	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12667 - Traffic Mitigation Agreement – Believe In Tomorrow National Children's Foundation, Inc.

ACTION REQUESTED:

The Board is requested to approve a Traffic Mitigation Agreement with Believe In Tomorrow National Children's Foundation, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,044.55

Project Fund	Amount
9950-PRJ001536-CAP009512-RC0650	$ 8,044.55

BACKGROUND/EXPLANATION:

Baltimore City Ordinance 11-529, was approved on May 9, 2012. It was determined that a Traffic Mitigation Fee was required for the Development. The Developer proposes to perform the Scope of Work at 45 N. Wolfe Street, developing a 34,500 square foot multi-family development to provide hospital and respite housing associated with Johns Hopkins totaling 21 units. The Developer agrees to make a one-time contribution in the amount of $8,044.55 to fund the City's multimodal transportation improvements in the Development vicinity to the extent practicable.

This agreement will commence upon Board of Estimates approval and termination will be deemed in writing by the Department of Transportation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13824 - Lease Agreement for Alley Gating - Community of Curtis Bay Assn. Inc.

ACTION REQUESTED:

The Board is requested to approve a City Lease Agreement with the Community of Curtis Bay Assn. Inc. Lessee. Period of agreement is: 10/21/2026 to 10/20/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: AG246

BACKGROUND/EXPLANATION:

The Board is requested to approve a City Alley Gating Lease Agreement with Community of Curtis Bay Assn. Inc. who would like to gate a 20 Foot Alley between Fairhaven Avenue and Pennington Avenue in the rear of the 1500 Block of hazel Street, Tax Map 7223. The Organization submitted the written consents from at least 75 per cent of the abutting property owners and a Hearing was held in connection with its request to gate the three Alleys. There were no protests on its request. The Police and Fire Department have approved the gating request, and trash is not collected in the alleys.

The Organization is required to have Knox Boxes on each gate, and the Knox Boxes will contain keys to the gates in case entry is needed by the Police and Fire Department or BGE. All abutting property owners will be supplied with keys to the gates.

This Agreement has an option to renew automatically for up to four additional five-year terms. Irrespective of Article 5, Subsection 28-4 this item is not the result of City procurement and City of Refuge Baltimore, Inc. is responsible for all costs.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1518 Filbert Street baltimore MD 21226	7223	003	
1514 Filbert Street baltimore MD 21226	7223	4/5	`
1510 Filbert Street baltimore MD 21226	7223	006	

1504 Filbert Street baltimore MD 21226	7223	007A	
4415 Fairhaven Avenue baltimore MD 21226	7223	008	
1513 Hazel Street baltimore MD 21226	7223	014	
1505 Hazel Street baltimore MD 21226	7223	011	
1503 Hazel Street baltimore MD 21226	7223	010	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12821 - Memorandum of Understanding - The New Greenmount West Community Association

ACTION REQUESTED:
The Board is requested to approve a Memorandum of Understanding (MOU) with The New Greenmount West Community Association. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The purpose of this MOU is to establish a framework for the Organization to purchase and install the Placemaking Elements at the locations shown in Exhibit A, (E. Trenton Street to Hargrove Alley), all at its sole cost and subsequently for the Organization to perform ongoing maintenance of the Placemaking Elements during the term of this MOU. The Placemaking Elements shall be owned solely by the City and nothing in this MOU shall confer upon the Organization any right, title or interest in the Placemaking Elements other than as expressly provided in this MOU.

Under this MOU, The New Greenmount West Community Association shall purchase and install Placemaking Elements at the locations from E. Trenton Street to Hargrove Alley.

This MOU shall commence immediately upon approval by the Baltimore City Board of Estimates and remain in effect for a period of five years. with an option to renew for an additional five (5) years.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
E. Trenton Street Baltimore MD 21202			Installation of Placemaking Elements

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-13857 - Minor Privilege Permit - Outdoor Cafe Dining

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit with Bryan Burkert for Outdoor Seating. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 687.50

Project Fund	Amount
1001-RC0299	$ 687.50

BACKGROUND/EXPLANATION:

After a thorough review, the Department of Transportation confirms that Bryan Burkert the applicant for a minor privilege permit at 701 S. Bond Street, has submitted a complete application. Bryan Burkert has also notified the adjoining property owners, as requested by department policy.

Following a review by the Baltimore Police Department (BPD), Baltimore City Health (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for a outdoor cafe dining, which encroaches 105 SF $687.50.

The application complies with the Regulation's outlined in Article 8 Section 9 of the Baltimore City Charter. It also adheres to subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
701 S. Bond Street Baltimore MD 21231	1811	051	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13841 - Minor Privilege Permit - (2) Window Wells

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit for Alex Spector for (2) Window Wells. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 109.20

Project Fund	Amount
1001-RC0299	$ 109.20

BACKGROUND/EXPLANATION:

After a thorough review, the Department of Transportation confirms that Alex Spector the applicant for a minor privilege permit at 300 S. Robinson Street, has submitted a complete application. Alex Spector has also notified the adjoining property owners, as requested by department policy.

Following a review by the Baltimore Police Department (BPD), Baltimore City Health (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for 2 window wells, each encroaches 4'-4 ' x 3' and carries a combined annual fee of $109.20.

The application complies with the Regulation's outlined in Article 8 Section 9 of the Baltimore City Charter. It also adheres to subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
300 S. Robinson Street Baltimore MD 21224	1770	045	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.