Board of Estimates
Council President Zeke Cohen
Mayor Brandon M. Scott
Comptroller Bill Henry
City Solicitor Ebony Thompson
Director of DPW Matthew Garbark

Office of the Comptroller
100 Holliday Street Room 204
Baltimore, Maryland 21202
410-396-4755
BOE.Clerk@baltimorecity.gov

Board of Estimates Agenda Items for Wednesday, October 7, 2026

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SB-26-13655 - Notice of Letting-Storm Drain Contract No. 7807 Drainage Repairs and Improvements at Various Locations

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: SDC 7807

BACKGROUND/EXPLANATION:

Department of Public Works Storm Drain Contract No. 7807-Drainage Repairs and Improvements at Various Locations:

Advertise: October 9, 2026

Prebid: October 23, 2026 @ 10:00am

Bids Due/Open: November 4, 2026

Prequalification Category: B02554 Drainage Structures

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	4.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13502 - Notice of Letting - WC 1456 Lead Pipe Inspection and Replacement

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC 1456

BACKGROUND/EXPLANATION:

Department of Public Works - WC 1456 Lead Pipe Inspection and Replacement

Advertise Date: October 9, 2026

Pre-Bid Meeting Date: October 15, 2026

Bids Due Date: November 4, 2026

Bids Open Date: November 4, 2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13659 - Notice of Letting - WC 1464 Lead Pipe Inspection and Replacement

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC 1464

BACKGROUND/EXPLANATION:

Department of Public Works - WC 1464 Lead Pipe Inspection and Replacement

Advertise Date: October 9, 2026 (Friday)

Pre-Bid Meeting Date: October 22, 2026

Bids Due Date: November 18, 2026 (Wednesday)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	22.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	16.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13670 - Biennial Performance Audit of the Baltimore City Police Department for Fiscal years 2024 through May 2026

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to note the Biennial Performance Audit of the Baltimore City Police Department. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The objective of our performance audit is to evaluate the BPD's efficiency and effectiveness of the cancellation for H-Days (scheduled days off) process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13641 - Employee Travel Request - Sarah Schulte

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Sarah Schulte to attend Workday Rising 2026, taking place in Las Vegas, Nevada. Period of agreement is: 10/11/2026 to 10/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,346.36

Project Fund	Amount
1001-CCA000101-SC630301	$ 2,346.36

BACKGROUND/EXPLANATION:

Sarah Schulte is requesting to attend Workday Rising 2026, taking place October 12–15 in Las Vegas, Nevada.

Workday Rising is a customer-centric conference for existing and prospective Workday customers to learn how to use the Workday platform to achieve organizational goals. Facilitated by Workday product experts and partners, Workday Rising gives Finance, HR, and IT professionals the opportunity to connect, learn, and discover new ways to maximize their investment.

Key learning opportunities include:

- Gain insight into upcoming/existing product capabilities, enhancements, and best practices that can help make better use of the WD system
- Hear from and speak with other organizations about their challenges and successes within the WD ecosystem.
- Participate in work sessions to identify opportunities for improvements in reporting/processes/workflows/data quality
- Direct access to WD product leads to discuss specific challenges and obtain first-hand guidance/solutions

Travel-Related Costs:

Item	Calculation	Cost
Airfare		$895.80
Hotel		$836.00
Hotel taxes and fees		$270.56
Per diem	$86.00 x 4 nights	$344.00
Total		$2,346.36

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13616 - Employee Travel Request - Zach Harris

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request Zach Harris to attend Workday Rising 2026, taking place in Las Vegas, Nevada. Period of agreement is: 10/11/2026 to 10/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,221.96

Project Fund	Amount
1001-CCA000101-SC630301	$ 4,221.96

BACKGROUND/EXPLANATION:

Zach Harris is requesting to attend Workday Rising 2026, taking place October 12–16 in Las Vegas, Nevada.

Workday Rising is a customer-centric conference for existing and prospective Workday customers to learn how to use the Workday platform to achieve organizational goals. Facilitated by Workday product experts and partners, Workday Rising gives Finance, HR, and IT professionals the opportunity to connect, learn, and discover new ways to maximize their investment. In order to best maximize the City's investment in Workday.

Key learning opportunities include:

- Gain insight into upcoming/existing product capabilities, enhancements, and best practices that can help make better use of the WD system
- Hear from and speak with other organizations about their challenges and successes within the WD ecosystem.
- Participate in work sessions to identify opportunities for improvements in reporting/processes/workflows/data quality
- Direct access to WD product leads to discuss specific challenges and obtain first-hand guidance/solutions

Travel-Related Costs:

Item	Calculation	Cost
Airfare		$376.40
Hotel		$836.00
Hotel taxes and fees		$270.56
Registration		$2,395.00
Per diem	$86.00 x 4 nights	$344.00
Total		$4,221.96

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13660 - Grant Agreement - Civic Works Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Civic Works Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000020-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and Civic Works Inc. Through the City's FY'27 budget process, the City awarded $50,000.00 of City general funds to the Grantee to be used for the Lake Montebello Sign at the direction of Councilmember Odette Ramos.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13662 - Grant Agreement - Morgan State University

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Morgan State University. Period of agreement is: 10/7/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 65,000.00

Project Fund	Amount
1001-CCA000020-SC670701	$ 65,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and Morgan State University. Through the City's FY'27 budget process, the City awarded $65,000.00 of City general funds to the Grantee to be used for the removal, storage and stewardship of City owned mosaic art formerly located at the Lake Clifton school building (the "City Art") prior to the demolition of the school building by the Grantee at the direction of Councilmember Odette Ramos.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13661 - Grant Agreement - Release Community Outreach, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Release Community Outreach, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,000.00

Project Fund	Amount
1001-CCA000010-SC670701	$ 35,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and Release Community Outreach, Inc. Through the City's FY'27 budget process, the City awarded $35,000.00 of City general funds to the Grantee to be used for the Purpose of Community Engagement, resources, festivals, and outreach at the direction of Councilmember Mark Conway.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13665 - Grant Agreement - Fayette Street Outreach Organization, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Fayette Street Outreach Organization, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,000.00

Project Fund	Amount
1001-CCA000015-SC670701	$ 35,000.00

BACKGROUND/EXPLANATION:

.This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and Fayette Street Organization, Inc. Through the City's FY'27 budget process, the City awarded $35,000.00 of City general funds to the Grantee to be used for community events such as Christmas and Thanksgiving, back to school, National Night Out, and community meeting needs. In addition to community events, the funds will be used for utility support, tax support, insurance, lawn equipment, support groups, internet/podcast shows, and truck repairs at the direction of Councilmember John Bullock.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13748 - Third-Party Employee Travel Request - Ethan Hasiuk

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Ethan Hasiuk to attend the Red Line Cleveland Tour, organized and sponsored by the Maryland Department of Transportation -Maryland Transit Administration (MTA), in Cleveland, Ohio. Period of agreement is: 10/15/2026 to 10/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,289.00

Project Fund	Amount
1001-CCA000005-SC630301	$ 1,289.00

BACKGROUND/EXPLANATION:

Ethan Hasiuk will travel to Cleveland, Ohio, from October 15–16, 2026, to participate in the Red Line Cleveland Tour, organized and sponsored by the Maryland Department of Transportation - Maryland Transit Administration (MTA), on behalf of the City Council President's Office.

As the Council President's lead policy staff member on transportation, Mr. Hasiuk will join a cohort of Baltimore City community leaders, elected officials, and staff to learn from Cleveland's experience with the HealthLine, a Bus Rapid Transit (BRT) system. With the mode of the Baltimore City Red Line under consideration, the tour will provide firsthand knowledge of BRT operations and implementation that can help inform the Council President's transportation policy discussions.

The GSA FY27 lodging rate for this location is set at $159 per night with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night.

The event organizer, MTA, will serve as the third-party sponsor for this event and cover lodging, airfare, ground transportation to site visits, and meals. Therefore, we are respectfully requesting reimbursement for airport parking only.

TRIP-RELATED COSTS
Third-Party Funded
$159.00 – GSA Lodging
$27.00 – Lodging Tax & Fees (17.5%)
$384.00 – Airfare
$62.00 – Ground Transportation (group buses and shuttles)
$325.00 – Meals (including venue fees & AV)
$300.00 – Administrative Costs (consultants & overhead
$1,257.00 – Subtotal
City Funded

$32.00 – Airport Parking ($16*2 days)

$32.00 – Subtotal

$1,289.00 – Total cost (includes third-party and City expenses)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13091 - Retroactive Employee Travel Request - Kirsten Davis

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Kirsten Davis who attended the 2026 National Association of Counties (NACo) Annual Conference & Exposition in New Orleans, LA. Period of agreement is: 7/19/2026 to 7/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 468.48

Project Fund	Amount
1001-CCA000013-SC630301	$ 468.48

BACKGROUND/EXPLANATION:

Kirsten Davis traveled to New Orleans, Louisiana, to attend the 2026 National Association of Counties (NACo) Annual Conference & Exposition from July 16–19, 2026.

The original travel request (SB-26-12188) was approved by the Board of Estimates (BOE) on July 1, 2026. This retroactive request is being submitted because, at the direction of Councilman Torrence, Ms. Davis extended her stay through July 20, 2026, to provide on-site support and attend additional conference sessions. The extension resulted in an additional lodging expense of $347.45 and an additional airfare expense of $121.01.

The GSA FY2027 lodging rate for this location is set at $133 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $131. Lodging for the additional night was paid using the City-issued corporate card of Jessica Hutchinson. The airfare associated with the flight change was charged to Ms. Davis's personal card.

The original airfare cost was $570.79, and the revised airfare total was $691.80, resulting in an additional airfare expense of $121.01. Ms. Davis respectfully requests reimbursement of $121.01 for the airfare expense associated with the flight change.

TRIP-RELATED COSTS
$133.00 – GSA Lodging ($133*1 night)
$131.00 – Add'l to cover lodging – July 20
$83.45 – Lodging Taxes & Fees
$121.01 – Flight change
$468.48 – Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13225 - Employee Travel Request - Linda Richardson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Linda Richardson who attended the 2026 USAging Annual Conference in San Diego, California. Period of agreement is: 7/18/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,000.00

Project Fund	Amount
1001-CCA000020-SC630301	$ 1,000.00

BACKGROUND/EXPLANATION:

Linda Richardson traveled to San Diego, California, to attend the 2026 USAging Annual Conference from July 18–21, 2026. The conference provided education, resources, and best practices to support services for older adults, caregivers, and individuals with disabilities.

This conference registration was previously approved by the Board of Estimates under SB-26-12389 on July 7, 2026. However, payment for the registration was not included with the approved Expense Report. Therefore, this late request seeks re-approval for the conference registration expense.

TRIP-RELATED COSTS
$1,000.00 – Conference Registration
$1,000.00 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13894 - Employee Travel Request - Bill Henry

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Bill Henry to attend The Milken Institute's City CFO Circle in Minneapolis, MN. Period of agreement is: 10/21/2026 to 10/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 957.80

Project Fund	Amount
1001-CCA000021-SC630301	$ 957.80

BACKGROUND/EXPLANATION:

Comptroller Henry is traveling to Minneapolis, MN to The Milken Institute's City CFO Circle October 21-23, 2026. The purpose of this conference is for CFOs to have peer discussions regarding city finance and budgeting. These convenings are a great way for CFOs to learn about challenges finance departments face in different cities and exchange ideas about how to tackle certain issues or projects.

Areas of Focus:
·Internal CFO discussions

The per diem rate for this location is $86/day for meals and incidentals as per GSA's Per Diem rates for FY 2026. Regarding the per diem lodging rate of ($148/night) for hotel ($341.40) was paid using Michelle Derricott city -issued travel card. Airfare ($298.40) was paid by Comptroller Bill Henry himself.

Trip related costs:

$286.00	$143.00/night x 2	Lodging
$55.40	$27.70/night x 2	Hotel Tax
$258.00	$86/day x 3	Meals and Incidentals
$298.40		Airfare
$60.00		Roundtrip transportation Airport/Hotel
$957.80	**Total**	

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13637 - Employee Travel Request - Retroactive - Lauryn Dyer

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Lauryn Dyer to attend Mailcom 2026 Annual Fall Convention in Atlantic City, NJ. Period of agreement is: 9/27/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,497.78

Project Fund	Amount
1001-CCA000021-SC630301	$ 1,497.78

BACKGROUND/EXPLANATION:

Ms. Dyer is traveling to Atlantic City, NJ on City-related business. The purpose of the trip is to learn the latest in USPS industry regulations, government mail management, mail security and strategic management. Network with industry contacts, learn methods to lower costs and add value to stakeholders. Due to the timing of training, Ms. Dyer is requesting to leave a day early on September 27,2026 the estimated value of the hotel stay is $404.28. The per diem rate for this location is as per GSA's Per Diem rates for FY 2026. We are requesting $74.00/day for meals and incidental expenses. The hotel was prepaid with Michelle Derricott, Chief of Fiscal Services travel Card and registration was paid via check # 1871899 agency check

Trip related costs:

$404.28		Lodging and Tax
$296.00		Meals and Incidentals
$797.50		Registration Fee
$1,497.78	**Total**	

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12424 - Grant Award - FY27 Drug Treatment Court Grant Funding

ACTION REQUESTED:

The Board is requested to approve acceptance of Grant Award and Agreement with the Administrative Office of the Courts. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 495,912.00

Project Fund	Amount
5000-GRT003501-CCA000041	$ 495,912.00

BACKGROUND/EXPLANATION:

The Board is requested to approve grant funding from the Administrative Office of the Courts to maintain the Baltimore City Circuit Court Drug & Mental Health Treatment Court programs which benefits and serves individuals and families with mental health and substance use disorders who are involved in the criminal justice system.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13555 - Employee Travel Request - Helen Holton

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Helen Holton to attend the Pensions and Investments Influential Women in Institutional Investing event in Chicago, IL Period of agreement is: 9/15/2026 to 9/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,182.78

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 3,182.78

BACKGROUND/EXPLANATION:

Dr. Helen Holton, Trustee of the Employees' Retirement System, will be traveling for her educational trip to Pensions and Investments Influential Women in Institutional Investing event in Chicago, IL on September 15, 2026. The subsistence rate for Chicago, IL is $315.00 daily.

Registration:	$1,499.00, paid directly by the ERS
Airfare:	$481.79, paid directly by Doctor Holton
Ground:	$60.00
Subsistence:	$610.00, at a rate of $315.00 for two days
Hotel Tax:	$171.99, paid directly by Dr. Holton

Additional Subsistence: $360.00 at $40.00 a day for two days of meals and incidentals, and $140.00 a day for two days to cover difference in hotel.

This industry-leading event and awards program for Influential Women in Institutional Investing (IWII) — now in its 4th year — is a spectacular event that celebrates, elevates and empowers senior executives, rising stars and industry thought leaders. The IWII awardees and attendees come away with meaningful connections, candid storytelling, and career insights that they can take forward to lift up others in their professional orbit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13554 - Employee Travel Request - Corey Robey

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Corey Robey to attend the 2026 NAGDCA Annual Conference in Orlando, FL. Period of agreement is: 9/26/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,678.29

Project Fund	Amount
-SPC006040-CCA000050-SC630301	$ 2,678.29

BACKGROUND/EXPLANATION:

Mr. Corey Robey, Operations Manager of the Retirement Savings Plan, will be travelling for his educational trip to the 2026 NAGDCA Annual Conference. Mr. Robey will be traveling to the program in Orlando, FL from September 26 – 30, 2026. The subsistence rate for Orlando, FL is $220.00 per day in September.

Airfare:	$407.79, paid directly by Mr. Robey
Ground:	$60.00
Subsistence:	$880.00, at $220.00 per day, for four days
Hotel Tax:	$204.50, paid directly by Mr. Robey
Registration:	$850.00 paid directly by the RSP
Additional Subsistence:	$276.00, $116.00 to cover difference in hotel and $40.00 a day for four days for meals and incidentals.

The NAGDCA Annual Conference is the can't-miss event for the public sector defined contribution retirement plan industry. The event is an opportunity to build a national network of plan sponsors and industry representatives, share ideas with peers, learn innovative techniques for improving retirement outcomes, and much more through educational sessions, receptions, roundtable discussions, or networking events, NAGDCA volunteers develop the program specifically for a unique audience to ensure that all aspects of the conference are valuable for attendees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13765 - Employee Travel Request - Adam Manne

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Adam Manne to attend the MN-NIGP 2026 Fall Conference in Minneapolis, Minnesota. Period of agreement is: 10/25/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,514.79

Project Fund	Amount
1001-CCA000091-SC630301	$ 3,514.79

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Mr. Adam Manne to attend the MN-NIGP 2026 Fall Conference in Minneapolis, Minnesota. The conference will be held October 27–29, 2026. Mr. Manne will travel October 25–30, 2026. He will arrive in Minnesota on October 25 to meet with Sourcewell in Staples on October 25–26. He will then travel from Staples to Minneapolis on October 27 to attend the conference. He will depart on October 30 after the conference, based on the conference schedule and travel logistics.

Mr. Manne has been invited to serve as a speaker and will lead conference sessions. Attendance will support the Bureau of Procurement's efforts to strengthen procurement practices, improve operational performance, and advance strategic sourcing initiatives for the City of Baltimore. The meeting with Sourcewell in Staples before the conference will provide additional opportunities to engage with key partners and support procurement-related initiatives. The knowledge gained will be shared with Bureau staff and applied to future procurement activities.

The First Location: Staples, Minnesota

The GSA FY2026 lodging rate for Staples, Minnesota, is $113.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $68.00 per day. The actual hotel rate is $109.00 per night, before taxes, which is below the applicable GSA lodging allowance. Accordingly, no additional lodging funding is requested for this location.

The Second Location: Minneapolis, Minnesota

The GSA FY2026 lodging rate for Minneapolis, Minnesota, is $153.00 per night, with an M&IE rate of $92.00 per day. The M&IE rate reflected in Workday is $86.00 per day. The hotel rate is $129.01 per night, before taxes, which is below the applicable GSA lodging allowance. Accordingly, no additional lodging funding is requested for this location.

Additional Request for Approval of Rental Car, Taxi, Parking, and Fuel:

Approval is requested for the rental car reserved for Mr. Adam Manne for travel between Minneapolis and Staples on October 25 and October 27, 2026. The drive between the two locations is approximately two and a half hours each way. The rental vehicle is reserved for the

full travel period of October 25–30, 2026, at a total cost of $838.13. The rental car expense was prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.
$300.00 for hotel parking during the October 25–30 travel period.
$100.00 for round-trip taxi transportation between the employee's home and the airport.
$200.00 for fuel for the rental vehicle during the trip.
The conference registration fee is covered by the conference organizer. Airfare and hotel accommodations were also prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.
Trip-Related Costs:
First Hotel – Staples, Minnesota
• Hotel (2 nights × $109.00/night): $218.00
• Hotel Taxes (2 nights): $23.72
Total cost for hotel: 241.72
• M&IE (3 days × $68.00): $204.00
Second Hotel – Minneapolis, Minnesota
• Hotel (3 nights × $129.01/night): $387.03
• Hotel Taxes (3 nights): $139.85
• Service Fee: $17.99
Total cost for hotel: 544.87
• M&IE (4 days × $86.00): $344.00
Other trip-related costs
• Conference Registration: $0.00 (Covered by the conference organizer)
• Rental Car (October 25–30): $838.13
• Airfare: $742.07
• Parking Fees: $300.00
• Taxi Fees: $100.00
• Fuel/Gas Fees: $200.00
Total Estimated Trip Cost: $3,514.79

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-11958 - Employee Expense Reimbursement - Jai Davis

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Jai Davis for parking. Period of agreement is: 3/11/2026 to 3/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 34.30

Project Fund	Amount
1001-CCA000111-SC630301	$ 34.30

BACKGROUND/EXPLANATION:

Approval of ER-018520 for parking expenses incurred by Jai Davis on March 11 and 12, 2026 while attending BCFD interviews at the War Memorial.

SA-003607 was approved on March 26, 2026, but an Expense Report was not done.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13440 - Employee Travel Request - Thomas Nosek

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Thomas Nosek to attend the 2026 Public Safety Conference in Nashville, TN. Period of agreement is: 10/25/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,086.80

Project Fund	Amount
6000-CCA000049-SC630301	$ 2,086.80

BACKGROUND/EXPLANATION:

To approve the travel for Thomas Nosek, Trustee of the F&P Employees' Retirement System, for his trip to the 2026 Public Safety Conference. Mr. Nosek will be traveling to the conference in Nashville, TN, from October 25-28, 2026.

The subsistence rate for Tennessee in the month of October is $248.00.

Air:	$519.80 paid directly by Mr. Nosek
Registration:	$800.00 paid by F&P
Ground:	$60.00
Hotel Subsistence:	$1,017.00 at $339.00 per day, for four days
Hotel Tax:	$170.00

Additional Subsistence: $40.00 a day for four days of meals and incidentals $80 per day at $320.00.

As NCPERS celebrates its 85th anniversary, the Public Safety Conference—the only national event dedicated to the unique challenges of public safety pension systems—will bring together nearly 400 trustees, administrators and staff, state and local officials, service providers, union officers, and regulators from the U.S. and Canada biannually in October.

Since 1985, this conference has provided trusted education and insights for professionals managing the retirement security of police officers, firefighters, and other first responders, who face higher risks, earlier retirements, and distinct pension considerations compared to other public-sector employees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13441 - Employee Travel Request - Robert Haukdal

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Robert Haukdal to attend the 2026 Public Safety Conference in Nashville, TN,. Period of agreement is: 10/25/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,673.03

Project Fund	Amount
6000-CCA000049-SC630301	$ 2,673.03

BACKGROUND/EXPLANATION:

To approve the travel for Robert Haukdal, Trustee of the F&P Employees' Retirement System, for his trip to the 2026 Public Safety Conference. Mr. Haukdal will be traveling to the conference in Nashville, TN, from October 25-28, 2026.

The subsistence rate for Tennessee in the month of October is $248.00.

Air:	$559.80 paid directly by Mr. Haukdal
Registration:	$800.00 paid by F&P
Ground:	$60.00
Hotel Subsistence:	$1,356.00 at $339.00 per day, for four days
Hotel Tax:	$377.23

Additional Subsistence: $40.00 a day for four days of meals and incidentals $80 per day at $320.00.

As NCPERS celebrates its 85th anniversary, the Public Safety Conference—the only national event dedicated to the unique challenges of public safety pension systems—will bring together nearly 400 trustees, administrators and staff, state and local officials, service providers, union officers, and regulators from the U.S. and Canada biannually in October.

Since 1985, this conference has provided trusted education and insights for professionals managing the retirement security of police officers, firefighters, and other first responders, who face higher risks, earlier retirements, and distinct pension considerations compared to other public-sector employees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13545 - Subscription Agreement - AE Industrial Partners Fund IV, L.P.

ACTION REQUESTED:

The Board is requested to approve a Subscription Agreement with AE Industrial Partners LP. Period of agreement is: 10/7/2026 to 10/7/2038

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

With the assistance and advice of F&P's investment advisor, New England Pension Consulting, the F&P Board of Trustees selected AE Industrial Partners, LP after conducting a search for a private equity investment manager that would manage a portfolio of private equity investments. The contract period will be 10 years + 2 additional 1-year extensions necessary for liquidation of the portfolio. This Subscription Agreement between F&P and the General Partner of AE Industrial Partners Fund IV, L.P., a commingled private equity fund managed by AE Industrial Partners, LP, is required to enable F&P to initially invest $20 million in the fund. On the average, Intercontinental Real Estate Corporation will receive an annual fee of $400,000 (2%) to manage F&P's $20 million investment. No General Fund monies will be involved in this transaction. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13620 - Employee Travel Request - Renee Johnson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Renee Johnson to attend the TMAC Conference in San Antonio, TX. Period of agreement is: 10/27/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,536.10

Project Fund	Amount
2030-CCA000132-SC630301	$ 2,536.10

BACKGROUND/EXPLANATION:

Renne will be attending the TMAC conference which brings together the transit industry's leading technology providers - including FASTER Asset Solutions, TripMaster, Passio Technologies, Ecolane, TripShot, Vestige, MJM Innovations, ByteCurve, and busHive - to collaborate with clients in shaping the future of transit together.

The GSA's FY2026 lodging rate for this location is $149/night and $74/night for M&IE. The cost of the hotel is $259 per night, which is higher than the per diem lodging rate. Therefore, we are requesting an additional $110 per night to cover the cost. The hotel, flight and conference registration were prepaid using Keith Davis' city-issued Travel card.

Trip Costs	
$ 447.00	GSA Lodging ($149/night)
$ 330.00	Add'l per diem to cover hotel cost ($110/night)
$ 148.87	Hotel taxes and fees
$ 296.00	Per Diem Estimate ($74/day)
$ 44.00	Ground Transportation (BWI Airport parking $11/day)
$ 101.23	Airfare (if any)
$ 150.00	Risk: Flight delay, baggage check fee, sub conference, interruptions on travel accommodations
$ 995.00	Conference Fee
$ 2,512.10	Total cost of trip

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13619 - Employee Travel Request - Rashelle Celestin

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Rashelle Celestin to attend the TMAC Conference in San Antonio, TX. Period of agreement is: 10/27/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,574.89

Project Fund	Amount
2030-CCA000132-SC630301	$ 2,574.89

BACKGROUND/EXPLANATION:

Rashelle will be attending the TMAC conference which brings together the transit industry's leading technology providers - including FASTER Asset Solutions, TripMaster, Passio Technologies, Ecolane, TripShot, Vestige, MJM Innovations, ByteCurve, and busHive - to collaborate with clients in shaping the future of transit together.

The GSA's FY2026 lodging rate for this location is $149/night and $74/night for M&IE. The cost of the hotel is $259 per night, which is higher than the per diem lodging rate. Therefore, we are requesting an additional $110 per night to cover the cost. The hotel, flight and conference registration were prepaid using Keith Davis' city-issued Travel card.

Trip Costs	
$ 447.00	GSA Lodging ($149/night)
$ 330.00	Add'l per diem to cover hotel cost ($110/night)
$ 148.87	Hotel taxes and fees
$ 296.00	Per Diem Estimate ($74/day)
$ 67.89	Uber Transportation to and from BWI airport
$ 39.90	Ground Trasport to and from TX airport and hotel
$ 101.23	Airfare (if any)
$ 150.00	Risk: Flight delay, baggage check fee, sub conference, interruptions on travel accommodations
$ 995.00	Conference Fee
$ 2,575.89	Total cost of trip

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13613 - Employee Travel Request - Antwan Wilson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Antwan Wilson to attend the TMAC Conference in San Antonio, TX. Period of agreement is: 10/27/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,512.10

Project Fund	Amount
2030-CCA000132-SC630301	$ 2,512.10

BACKGROUND/EXPLANATION:

Antwan will be attending the TMAC conference which brings together the transit industry's leading technology providers - including FASTER Asset Solutions, TripMaster, Passio Technologies, Ecolane, TripShot, Vestige, MJM Innovations, ByteCurve, and busHive - to collaborate with clients in shaping the future of transit together.

The GSA's FY2026 lodging rate for this location is $149/night and $74/night for M&IE. The cost of the hotel is $259 per night, which is higher than the per diem lodging rate. Therefore, we are requesting an additional $110 per night to cover the cost. The hotel, flight and conference registration were prepaid using Keith Davis' city-issued Travel card.

Trip Costs	
$ 447.00	GSA Lodging ($149/night)
$ 330.00	Add'l per diem to cover hotel cost ($110/night)
$ 148.87	Hotel taxes and fees
$ 296.00	Per Diem Estimate ($74/day)
$ 44.00	Ground Transportation (BWI Airport parking $11/day)
$ 101.23	Airfare (if any)
$ 150.00	Risk: Flight delay, baggage check fee, sub conference, interruptions on travel accommodations
$ 995.00	Conference Fee
$ 2,512.10	Total cost of trip

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13617 - Employee Travel Request - Lynette Svoboda

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Lynette Svoboda to attend the TMAC Conference in San Antonio, TX. Period of agreement is: 10/27/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,512.10

Project Fund	Amount
2030-CCA000132-SC630301	$ 2,512.10

BACKGROUND/EXPLANATION:

Lynette will be attending the TMAC conference which brings together the transit industry's leading technology providers - including FASTER Asset Solutions, TripMaster, Passio Technologies, Ecolane, TripShot, Vestige, MJM Innovations, ByteCurve, and busHive - to collaborate with clients in shaping the future of transit together.

The GSA's FY2026 lodging rate for this location is $149/night and $74/night for M&IE. The cost of the hotel is $259 per night, which is higher than the per diem lodging rate. Therefore, we are requesting an additional $110 per night to cover the cost. The hotel, flight and conference registration were prepaid using Keith Davis' city-issued Travel card.

Trip Costs	
$ 447.00	GSA Lodging ($149/night)
$ 330.00	Add'l per diem to cover hotel cost ($110/night)
$ 148.87	Hotel taxes and fees
$ 296.00	Per Diem Estimate ($74/day)
$ 44.00	Ground Transportation (BWI Airport parking $11/day)
$ 101.23	Airfare (if any)
$ 150.00	Risk: Flight delay, baggage check fee, sub conference, interruptions on travel accommodations
$ 995.00	Conference Fee
$ 2,512.10	Total cost of trip

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13636 - Emergency Procurement Agreement - Action Elevator Company, LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Agreement with Action Elevator Company. Period of agreement is: 8/2/2025 to 6/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#SCON-001561

Contract Award Amount: $ 1,500,000.00 Award Date: 1/17/2019

Solicitation #: B50005604

BACKGROUND/EXPLANATION:

The Department of General Services (DGS) seeks the Board of Estimates to note an emergency procurement with Arundel Services Inc, dba Action Elevator Company for the provision of elevator repair and maintenance services. We seek to reopen SCON-001561 utilizing available funds for a coordinated approach to address a service gap for essential services that affect multiple City agencies and/or facilities which are accessible to and directly benefit the public. Currently, the Department of General Services has ceased receiving services from TK Elevator Corporation under SCON-004674 due to an invoicing dispute causing an operational service gap. It is important to note this is the second vendor DGS will be utilizing to address the service gap, the first being GC Jones Elevator Company which was noted by the Board of Estimates under SB-26-12302 on 8/5/2026. The emergency procurement being requested with Arundel Services Inc, dba Action Elevator Company is being requested as part of a coordinated procurement strategy to navigate the ongoing dispute with TK Elevator Corporation while ensuring essential services to City buildings. The request does not include a dollar amount since this agreement reopens SCON-001561 for use of the currently available funds totaling $1,029,202.42.

EPR-000432 was submitted on 6/2/26 and approved on 6/11/26. The agreement was not executed by all parties until 9/14/26 due to several contributing factors; (1) amended insurance requirements deemed necessary by the City of Baltimore's Office of Emergency Management Risk Management division, (2) several negotiations regarding the scope between Arundel Services Inc and the City of Baltimore, (3) Arundel Services Inc required to be in good standing with Maryland State Department of Assessments & Taxation prior to the execution of the agreement. All of these contributing factors were navigated by partnership between the Bureau of Procurement, Law Department, Risk Management and Department of General Services.

The City of Baltimore has procured elevator repair and maintenance services from Arundel Services Inc, dba Action Elevator Company for over 150 locations across the city totaling over 300 elevators. The locations include community centers, police headquarters, and administrative buildings. Elevator maintenance and inspection services are critical in safeguarding public welfare and safety by mitigating the risk of public safety hazards. Routine

services like lubrication, adjustments, and system checks, preempting potential failures and extending the lifespan of elevator equipment while preventing malfunctions that could pose a risk to public safety.

RQ-027237 was submitted on June 6, 2024, to initiate a cooperative contract for elevator maintenance and inspection services with TK Elevator Corporation. SCON-004674 was created and approved on November 2, 2024, with TK Elevator Corporation. A backlog of work requests with some requests pending since April 2025 has impacted the ability of some City buildings to be accessible to all visitors. While the Department of General Services and Bureau of Procurement continue to work with the Law Department to navigate the performance issues with TK Elevator, the current emergency procurement request seeks to bridge current gaps in service. Given the extensive procurement history and the impact of the dispute with TK Elevators on the current service coverage, the Department of General Services is requesting the creation of an emergency procurement with Arundel Services Inc, dba Action Elevator Company.

Contract Amendment Actions

Date	Term	Amount Requested
March 21, 2022	3/21/22 – 9/22/22	$0.00
October 24, 2022	9/23/22 – 1/31/23	$500,000
December 27, 2022	1/24/23 - 7/23/23	$0.00
April 17, 2023	7/24/23 - 1/31/24	$250,000
December 1, 2023	2/1/24 - 8/1/24	$0.00
March 13, 2024	8/2/24 - 8/1/25	$1,445,250
September 14, 2026	8/2/25 - 8/1/27	$0.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE PARTICIPATION:

MBE Goal %	12.00%	MBE Goal Amount	$ 274,980.00
MBE Total Paid	$ .00	Vendor: Omni Elevator Company Inc	

Arundel Services Inc provided guidance from Department of General Services regarding the MBE requirement being applicable to the emergency procurement agreement and original contract terms. Arundel Services Inc provided pricing to account for the MBE requirement-use during remainder of contract term.

IMPACTED ADDRESS:

Address	Block	Lot	Description

4 South Frederick St			Brokerage Annex
100 North Holiday St			City Hall
401 East Fayette			MECU
601 East Fayette			Police HQ & Annex
100 North Calvert			Mitchell Courthouse
417 East Fayette			Benton
111 North Calvert			Courthouse East
620 Fallsway			Fallsway Housing
101 North Gay			War Memorial

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13458-UNIFIER - Task Assignment No. 8 - GFT Infrastructure, Inc.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 8 - GFT Infrastructure, Inc. (GFT) for Contract. No. 1366R On Call Architectural Design Services. Period of agreement is: Based on Board Approval with a duration of 182 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 217,344.55 Contract#23883R

Contract Award Amount:	$ 2,000,000.00	Award Date:	10/4/2023

Project #: Project 23883R

Project Fund	Amount
9904-PRJ003536-CAP009127-SC630318	$ 217,344.55

BACKGROUND/EXPLANATION:

GFT will provide design services for PRJ003634 – Weinberg Housing Resource Center Elevator Replacement project, including the modernization of the existing elevator and associated systems required to support the elevator replacement at the Weinberg Housing Resource Center, including design, commissioning, permitting, cost estimating, and bidding support.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	9.01%	MBE Goal Amount	$ 19,583.48
MBE Total Paid Consultant Fee	$ .00	Vendor: Min Engineering	
WBE Goal %	6.08%	WBE Goal Amount	$ 13,225.12
WBE Total Paid Consultant Fee	$ .00	Vendor: Phoenix Engineering, Inc.	
WBE Goal %	8.66%	WBE Goal Amount	$ 18,829.92
WBE Total Paid Consultant Fee	$ .00	Vendor: SP Architects	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13084 - Grant Award - NOA - (NGA) - Senior Companion Program Corporation for National and Community Service (CNCS)

ACTION REQUESTED:

The Board is requested to approve a Notice of Award from the Senior Companion Program Corporation for National and Community Service (CNCS). Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 370,501.00

Project Fund	Amount
4000-GRT003462-CCA001500-RC0602	$ 370,501.00

BACKGROUND/EXPLANATION:

On July 24, 2024, the Board approved the first NGA for in the amount of $373,001.00 for the period of July 1, 2024, through June 30, 2027.

On August 6, 2025, the Board approved the second NGA the amount of $370,501.00 for the period of July 1, 2024, through June 30, 2027. Making the new amount $743,502.00.

On June 9, 2026, the third NGA was received for the amount of $370,501.00 for the period July 1, 2024, through June 30, 2027. Making the new total amount $1,114,003.00

The purpose of this Notice of Grant award is to assist the Department in carrying out a national service program as authorized by the Domestic and Volunteer Service Act of 1973, as amended (42 U.S.C. Chapter 22).

Senior Companions are volunteers 55 and over who provide companionship care to older adults who have difficulty with daily living tasks, such as shopping or paying bills. The program aims to keep seniors independent longer and provide assistance to family caregivers.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12798 - Amendment 1 - Provider Service Agreement - Home of Tender Care LLC

ACTION REQUESTED:

The Board is requested to the First Amendment to a Subrecipient Agreement with Home of Tender Care LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 5,350.00

Contract Award Amount:	$ 19,200.00	Award Date:	8/19/2026
Contract Amendment Amount:	-$ 5,350.00	Amendment Number:	1

Project #: CO#5494

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	-$ 5,350.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Home of Tender Care LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Home of Tender Care LLC under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $19,200 was approved by the BOE on 8/19/26. The First amendment is to request a decrease of funds in the amount of $5,350 making the total award amount $13,850.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12800 - Amendment 2 to Subrecipient Grant Agreement - Cozy Cove Home Care, LLC

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Subrecipient Agreement with Cozy Cove Home Care, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,000.00

Contract Award Amount:	$ 28,800.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 1,800.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

Project #: CO#5511

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 3,000.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Cozy Cove Home Care LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Cozy Cove Home Care LLC to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $28,800 was approved by the BOE on 6/24/2026.

The First increase for the Cozy Cove Home Care LLC, to receive additional funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $1,800, making the total award amount $30,600, was approved by the BOE on 8/19/2026.

The Second increase is to request additional funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $3,000 making the total award amount $33,600.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the

relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13181 - Second Amendment to Subrecipient Agreement - We Care First, LLC.

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Subrecipient Agreement with We Care First, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,420.00

Contract Award Amount:	$ 38,400.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 2,400.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

Project #: CO#5510

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 4,420.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at We Care First, LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for We Care First, LLC to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $38,400.00 was approved by the BOE on 6/24/26.

The First amendment for We Care First, LLC to request additional funds under Baltimore Civic Fund, Inc. for FY26 (July 1, 2025-June 30, 2026) in the amount of $2,400.00 was approved by BOE on 08/05/26 making the new total award amount $40,800.00.

The Second amendment is to request additional funds under Baltimore Civic Fund, Inc. for FY26 (July 1, 2025-June 30, 2026) in the amount of $4,420.00 making the new total award amount $45,220.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the

relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13226 - Employee Expense Reimbursement - Tonya Butler

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Tonya Butler for the purchase of uniform. Period of agreement is: 5/22/2026 to 5/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 149.77

Project Fund	Amount
1001-CCA000181-SC640421	$ 149.77

BACKGROUND/EXPLANATION:

Tonya Butler is seeking reimbursement for the cost of her uniform transactions completed in May 2026. As a School Health Aide, the clothing allowance reimbursement is covered by the Local 44 memorandum of understanding.

As the expense report is now outside of the 30 day timeline set forth in AM 240.11, the Department requests the Board's approval to reimburse Tonya Butler.

The Department apologizes for the lateness.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12258 - Retroactive Employee Travel Request - Joshua Musselman

ACTION REQUESTED:

The Board is requested to approve an Retroactive Employee Travel Request for Joshua Musselman whp attended the 2025 APHA Annual Meeting and Exp. in Washington, DC. Period of agreement is: 11/3/2025 to 11/5/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,711.84

Project Fund	Amount
4000-GRT002703 -CCA000191-SC630320	$ 1,711.84

BACKGROUND/EXPLANATION:

Joshua Musselman represented the Baltimore City Health Department at the 2025 APHA Annual Meeting and Expo (Nov 3–5) to present a poster on the Local Health Improvement Coalition (LHIC) program. Over the three-day event, he collaborated with national peers, gathered feedback on LHIC strategies, and explored diverse public health initiatives from across the country.

Delayed travel approval prevented Health from securing Board approval before Mr. Musselman's departure.

Mr. Musselman is requesting reimbursement for the cost of meals, transportation, and presentation materials.

The board is requested to ratify the travel request and approve reimbursement.

<u>Travel Cost</u>

$ 1,711.84 is the total amount of travel expense as listed:
$ 25.25 - Train Tickets (To be reimbursed)
$ 358.00 - Hotel (Paid using City-issued travel card assigned to Liban Jama)
$ 57.10 - Hotel Taxes
$ 950.00 - Registration (paid on City-issued travel card assigned to Liban Jama)
$ 165.93 - Meals
$ 346.74 is the total amount Joshua Musselman will be reimbursed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12262 - Retroactive Employee Travel Request - Brandon Hitchins

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Brandon Hitchins who attended the OCHIN Learning Forum in New Orleans, LA. Period of agreement is: 5/10/2026 to 5/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,710.91

Project Fund	Amount
1001-CCA000194-SC630301	$ 3,710.91

BACKGROUND/EXPLANATION:

Brandon Hitchins attended the OCHIN Learning Forum in New Orleans, LA from May 10-14, 2026. Participation in this event allowed Mr. Hitchins to address critical challenges within Baltimore City Health Department such as workforce capacity, revenue resiliency, and organizational sustainability, through collaborative dialogue and shared expertise. Mr. Hitchins completed his purchases on time; however, Board presentation requirements were not completed prior to the trip.

Mr. Hitchins is requesting reimbursement for meals, lodging, and transportation while attending this forum.

The Board is requested to ratify the travel request and approve reimbursement.

<u>Travel Cost</u>

$ 3,710.91 is the total amount of travel expense as listed:
$ 558.80 - Airfare (Paid using City-issued Travel Card assigned to Liban Jama)
$ 127.08 - Airport Transportation
$ 1,100.00 - Hotel
$ 204.52 - Hotel Taxes
$ 1,376.00 - Registration (Paid on SINV-00)
$ 274.51 - Meals
$ 70.00 - Baggage Fees
$ 1,761.03 is the total amount Brandon Hitchins will be reimbursed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13015 - Grant Agreement - Sinai Hospital of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Sinai Hospital of Baltimore, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 181,000.00

Project Fund	Amount
9910-PRJ003551-CAP009588-SC630318	$ 181,000.00

BACKGROUND/EXPLANATION:

The Department of Housing and Community Development (DHCD) grants $90,000.00 in FY26 and $91,000.00 in FY27 combined Pimlico Community Development Authority (PCDA) funds for $181,000.00 to Sinai Hospital of Baltimore, Inc. to support the Park Heights HUBS program, which assists seniors with home improvements that make their residences healthier, more secure, and aging friendly. The focus is on enhancing safety, conducting necessary repairs, improving energy efficiency, and undertaking weatherization efforts so that seniors can comfortably remain in their homes for longer periods. The term of this agreement is effective upon the Board of Estimates approval and shall expire twenty-four (24) months thereafter.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
5116 Chalgrove Ave. Baltimore MD 21215	4588	019	
4118 W. Rogers Ave Baltimore MD 21215	4420	019	
2844 Boardman Baltimore MD 21215	3185	063	
2513 Keyworth Ave Baltimore MD 21215	3327G	008	
3717 Beehler Ave Baltimore MD 21215	4608	067	
2913 Oakley Ave Baltimore MD 21215	4616	091	

5460 lynview Baltimore MD 21215	4502	127	
3612 Manchester Ave Baltimore MD 21215	4602	040A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13480 - Memorandum of Agreement – New Shiloh 3 Housing Project

ACTION REQUESTED:
The Board is requested to approve an Memorandum of Agreement (MOA) with Enterprise Community Development Corporation, Unity Properties, Inc. Bon Secours New Shiloh III Limited Partnership and The Maryland State Historic Preservation Officer. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
New Shiloh 3 (NS3) Apartments will provide 50 high-quality, affordable new-construction homes for families in West Baltimore. As the final phase of a master-planned campus initiated by New Shiloh Baptist Church, NS3 completes a community that includes two fully stabilized, high-occupancy developments, NS1 and NS2. The project is located on a currently vacant site adjacent to the City's largest YMCA Head Start facility, providing additional support and resources for resident families.

This Memorandum of Agreement (MOA) is between the Mayor and City Council of Baltimore, the Maryland State Historic Preservation Officer, Enterprise Community Development, Inc., Unity Properties, Inc., and Bon Secours New Shiloh III Limited Partnership regarding the New Shiloh 3 Housing Project, including the demolition of the vacant building at 2300 North Monroe Street. The MOA establishes mitigation measures to address the project's adverse effect on the historic Martin Brothers Automobile Dealership, including the development of public and digital interpretation documenting the history of the site and surrounding community.

The MOA remains in effect for five years from the Effective Date, with annual monitoring and reporting required until the project is completed or the agreement expires.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2300 Monroe Street Baltimore MD 21217	3268	001	

COUNCIL DISTRICT: 7th District
ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12404 - Loan Agreement, Deed of Trust Note, Assignment, Assumption and Modification Agreement - Bowleys Garden Villa Co-op

ACTION REQUESTED:

The Board is requested to approve a Loan Agreement, Deed of Trust Note, Assignment, Assumption and Modification Agreement with Bowleys Garden Villa Co-Op. Period of agreement is: Based on Board Approval with a duration of 40 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,000,000.00

Contract Award Amount:	$ 1,000,000.00	Award Date:	6/10/2024

Project Fund	Amount
2055-CCA000333-SC670701	$ 1,000,000.00

BACKGROUND/EXPLANATION:

Bowleys Garden Villa Co-op Apartments is a 78-unit senior affordable housing development located at 5200 Bowleys Lane in Baltimore City's Frankford neighborhood. Constructed in 1997, the Property provides affordable rental housing exclusively for elderly households age 62 and older. The Project was originally financed with a combination of Low-Income Housing Tax Credits, Maryland Department of Housing and Community Development financing, a loan from Baltimore City's HOME program in the aggregate original principal amount of $1,600,000 (the "Existing HOME Loan") and a loan from the City's community development bond program in the original principal amount of $400,000 (the "Existing Bond Loan," and together with the Existing HOME Loan, the "Existing City Loans"). Currently, all 78 units are subject to affordability restrictions serving households at or below 50% and 60% of area median income, adjusted for family size ("AMI").

The proposed transaction will facilitate the acquisition of the Property by Bowleys 2, LP, or an affiliate thereof (the " Borrower"), and support a substantial rehabilitation and preservation effort estimated at approximately $27.4 million. Planned improvements include modernization of all residential units, accessibility enhancements, replacement and upgrade of building systems, energy efficiency improvements, security upgrades, wellness amenities, and other capital improvements designed to preserve the Property as high-quality affordable housing for seniors. Upon completion of rehabilitation, all 78 units will remain affordable and will benefit from long-term rental assistance through a Housing Assistance Payments (HAP) Contract.

As part of the proposed financing structure, the City has negotiated a payment of $140,000 from transaction proceeds to be applied toward the outstanding principal balance of the Existing HOME Loan. The transaction also includes modification and assumption of the Existing City Loans and the making of a new Affordable Housing Trust Fund loan in an amount not to exceed $1,000,000 (the "AHTF Loan").

Bowleys Garden Villa Co-op utilizes a layered financing structure that includes a HUD Section 202 Capital Advance grant to the Project's sponsor that will be loaned to the New Borrower and an accompanying agreement to enter into a one-year Project Rental Assistance Contract (PRAC) subsidy upon completion. Upon completion and stabilization, the PRAC subsidy is expected to convert to a twenty-year Section 8 contract through HUD's Rental Assistance Demonstration (RAD) program, providing a long-term rental assistance stream for the project.

Additional sources include 4% Low-Income Housing Tax Credit (LIHTC) equity generated through the issuance of tax-exempt bonds. Construction and permanent financing will be provided through a forty-year FHA-insured Section 221(d)(4) loan. The capital stack also includes state and local subordinate financing and private investment. Subject to satisfaction of all conditions precedent to conversion.
The Project has an estimated total development cost of $27,397,380. The combination of federal rental assistance, tax credit equity, FHA-insured debt, state and local financing, and private capital creates a diversified financing structure intended to support the long-term financial viability of the property while preserving affordability for the target population.

Sources and Uses and Participating Parties:

Sources		Uses	
FHA 221(d)(4) Loan	$2,065,300	Construction	$12,582,383
CDA Rental Housing Works Loan	$3,150,000	Construction Fees	$1,182,790
Sponsor Loan of Weinberg Grant	$1,250,000	Financing Fees	$2,915,118
CDA MEEHA-EmPOWER Loans	$221,241	Acquisition	$5,603,576
CDA MEEHA-GHGRP Loan	$959,270	Developer Fee	$2,610,501
CDA ERHP Loan	$977,445	Syndication Costs	$741,327
Seller’s Note	$1,866,529	Reserves	$1,761,685
Sponsor Loan of HUD Section 202 Grant	$3,434,458		
City of Baltimore-AHTF Loan	$1,000,000		
City of Baltimore-HOME Loan	$2,067,682		
City of Baltimore Bond Loan	$516,920		
LIHTC Equity	$8,531,000		
Deferred Developer Fee	$192,867		
General Partner Equity	$25,100		
Bond/SLGS Interest	$510,992		
Existing Replacement Reserves	$628,576		
Total	**$27,397,380**	**Total**	**$27,397,380**

An appraisal was prepared by Novogradac dated February 25, 2026. The appraisal found the subject property's prospective market value upon stabilization to be $4,800,000. The appraised value is below the total development cost of the project of approximately $27,397,380. This is common in transactions using LIHTC to develop affordable housing. The LIHTC provides equity through the syndication of a future stream of LIHTCs rather than through the value of the property itself. Without the benefits of the LIHTC financing, projects with restricted rents could not be financed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

IMPACTED ADDRESS:

Address	Block	Lot	Description
5200 Bowley's Lane Baltimore MD 21206	6070	006	

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12937 - Employee Travel Request - Tim Keane

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Timothy Keane to attend 2026 Reclaiming Vacant Properties Conference in Pittsburgh, PA. Period of agreement is: 9/23/2026 to 9/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,278.17

Project Fund	Amount
1001-CCA000312-SC630301	$ 1,278.17

BACKGROUND/EXPLANATION:

Acting Commissioner Timothy Keane will travel to Pittsburg, PA to serve as a panelist for the 2026 Reclaiming Vacant Properties Conference on September 23-25, 2026. The Reclaiming Vacant Properties Conference is the only national event dedicated to tackling vacant, abandoned, and deteriorated properties and advancing community revitalization. Acting Commissioner Keane will serve as a panelist on September 24th and focus his discussion on "How Baltimore Has Used a Whole Block Strategy to Rebuild Abandoned Properties at Scale.

Learn how Baltimore's "whole blocks" model sequences block-by-block redevelopment using community organizing, vision plans, and public-private land disposition agreements as its foundation
Explore the tools and concepts driving this approach, including parcel surveys, field assessments, sequencing plans, and community-driven financing structures

Hear from public, nonprofit, and community leaders in East Baltimore's Johnston Square neighborhood about what it takes to sustain genuine community leadership throughout a complex redevelopment process
The registration cost for Reclaiming Vacant Properties Conference is $150. DHCD will cover hotel, registration, mileage and ground transportation. The average cost per night for hotels in Pittsburgh, PA in September is higher than the suggested per diem rate for FY2026 by U.S. GSA ($138 x 2). Due to the hotel being higher we are requesting additional per diem of $91 x 2. Total hotel cost is ($522.12, including taxes $64.12) were paid by a city issued travel card; The U.S. GSA's M&IE per diem daily rate is $68 per day and $51/first and last day; Mileage from Baltimore - Pittsburg ($376.05) and $30 roundtrip ground transportation - $60.

Workday Spend Authorization: SA-004262

Detailed Expenses:

GSA Lodging $138/nightly for Pittsburg, PA	$138 x 2 nights	$276
Additional Lodging Cost	$91 x 2 nights	$182

Hotel Taxes	$32.06 x 2 nights	$64.12
Registration	$150	$150
Mileage - Baltimore, MD - Pittsburg, PA	247.4 miles - roundtrip	$376.05
M&IE	$68 x 1 full day	$68
M&IE - first and last day	$51 x 2 - first/last day	$102
Ground Transportation	$60	$60
TOTAL		**$1,278.17**

EMPLOY BALTIMORE:	**LIVING WAGE:**	**LOCAL HIRING:**	**PREVAILING WAGE:**
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12856 - Fixed Pricing Policy LDA's - August 2026 (Part I)

ACTION REQUESTED:

The Board is requested to approve a Fixed Pricing for August 2026 (Part I). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 97,002.00

Project Fund	Amount
1001-RC7673	$ 97,002.00

BACKGROUND/EXPLANATION:

On March 20, 2024, the Board of Estimates approved the Fixed Pricing Policy, which allows certain properties owned by the Mayor and City Council to be sold at a fixed price. Following the adopted policy, DHCD formally requests that the property(ies) listed below be approved for sale:

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS: There are 43 addresses. Top 40 is shown.Please click here for details

Address	Block	Lot	Description
2606 Aisquith Street Baltimore MD 21218	4114B	033	Purchaser: A Strong Foundation Inc, Price: $1,000
1308 N. Luzerne Avenue Baltimore MD 21213	1521	045	Purchaser: Progressive Development Group LLC Price: $3,000
2604 Aisquith Street Baltimore MD 21218	4114B	032	Purchaser: A Strong Foundation Inc, Price: $1,000
1313 N. Milton Avenue Baltimore MD 21213	1521	056	Purchaser: Progressive Development Group LLC Price: $3,000
1734 Darley Avenue Baltimore MD 21213	4164B	018	Purchaser: A Strong Foundation Inc, Price: $1,000
1686 Darley Avenue Baltimore MD 21213	4164A	086	Purchaser: A Strong Foundation Inc, Price: $1,000
1915 Homewood Avenue Baltimore MD 21218	4002	035	Purchaser: O'Hara Development CDC, Purchase Price: $1,000
1637 Gorsuch Avenue Baltimore MD 21218	4120	015	Purchaser: M and B II LLC, Price: $3,000

1917 Homewood Avenue Baltimore MD 21218	4002	034	Purchaser: O'Hara Development CDC, Purchase Price: $1,000
1639 Gorsuch Avenue Baltimore MD 21218	4120	014	Purchaser: M and B II LLC, Price: $3,000
2625 Loyola Northway Baltimore MD 21215	3347F	034	Purchaser: Albert Harcum, Price: $3,000
4427 Wrenwood Avenue Baltimore MD 21212	5200	013	Purchaser: Valandria Henderson, Price: $1.00
1927 Homewood Avenue Baltimore MD 21218	4002	029	Purchaser: O'Hara Development CDC, Purchase Price: $1,000
1827 N. Dallas Street Baltimore MD 21213	1101	101	Purchaser: Row Homes LLC, Price: $3,000
1110 N. Montford Avenue Baltimore MD 21213	1554	041	Purchaser: Row Homes LLC Price: $3,000
3813 Norfolk Avenue Baltimore MD 21216	2741A	011	Purchaser: Albert Harcum, Price: $3,000
2519 E. Hoffman Street Baltimore MD 21213	1521	034	Purchaser: Progressive Development Group LLC Price: $3,000
1316 N. Luzerne Avenue Baltimore MD 21213	1521	041	Purchaser: Progressive Development Group LLC Price: $3,000
2523 E. Hoffman Street Baltimore MD 21213	1521	036	Purchaser: Progressive Development Group LLC Price: $3,000
1314 N. Luzerne Avenue Baltimore MD 21213	1521	042	Purchaser: Progressive Development Group LLC Price: $3,000
1310 N. Luzerne Avenue Baltimore MD 21213	1521	044	Purchaser: Progressive Development Group LLC Price: $3,000
1311 N. Milton Baltimore MD 21213	1521	044	Purchaser: Progressive Development Group LLC Price: $3,000
2531 E. Hoffman Street Baltimore MD 21213	1521	039B	Purchaser: Progressive Development Group LLC Price: $3,000
1321 N Milton Avenue Baltimore MD 21213	1521	060	Purchaser: S & D Property Partners LLC, Purchase Price: $3,000

23 N. Smallwood Street Baltimore MD 21223	0190	029	Purchaser: Abayomi Gbadegesin, Purchase Price: $3,000
1309 N. Milton Baltimore MD 21213	1521	054	Purchaser: Progressive Development Group LLC Price: $3,000
2642 Beryl Avenue Baltimore MD 21205	1574	048	Purchaser: Adopt A Block, Purchase Price $1,000
1327 N Milton Avenue Baltimore MD 21213	1521	063	Purchaser: S & D Property Partners LLC, Purchase Price: $3,000
723 N Fremont Avenue Baltimore MD 21217	0411	028	Purchaser: Leonel Dorvil, Purchase Price: $3,000
11 Washburn Baltimore MD 21225	7027F	028	Purchaser: SeedGrow Ventures LLC, Purchase Price: $3,000
3703 W Belvedere Avenue Baltimore MD 21215	4575	019	Purchaser: Park Heights Renaissance Purchase Price: $1,000
2521 E. Hoffman Street Baltimore MD 21213	1521	035	Purchaser: Progressive Development Group LLC Price: $3,000
1325 N Milton Avenue Baltimore MD 21213	1521	062	Purchaser: S & D Property Partners LLC, Purchase Price: $3,000
1101 N Broadway Baltimore MD 21213	1547	006	Purchaser: Miracle Church of Healing and Deliverance INC, Purchase Price: $500
36 W. Talbott St Baltimore MD 21225	70727C	011	Purchaser: Seedgrow Ventures, LLC, Purchase Price: $3,000
1214 W North Avenue Baltimore MD 21217	3415	008	Purchaser: Charm City Pizza West LLC, Purchase Price: $3,000
4670 Pimlico Baltimore MD 21215	4626A	066	Purchaser: Jilandre and Mark McGregor Purchase Price: $1.00
2526 E Preston Street Baltimore MD 21223	4551	002	Purchaser: SeedGrow Ventures LLC, Purchase Price: $3,000
2119 W. Lexington Street Baltimore MD 21223	0175	010	Purchaser: Adebowale Akinwumi, Price: $3,000
1944 Hollins Street Baltimore MD 21223	0207	015	Purchaser: SeedGrow Ventures LLC, Purchase Price: $3,000

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13029 - Amendment 1 and Assignment to Land Disposition Agreement - V.I.P. Homes, LLC

ACTION REQUESTED:

The Board is request to approve Amendment 1 and Assignment to Land Disposition Agreement with V.I.P. Homes, LLC for 59 N. Culver Street (Block 2254 Lot 029). Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:

The Mayor and City Council and V.I.P. Homes LLC (the Developer) wish to amend and assign the Land Disposition Agreement for 59 N. Culver Street (the Property).

The attached First Amendment and Assignment of Land Disposition Agreement amends the terms and conditions to allow for new construction of a single-family home and extends the construction deadlines.

It also assigns the Land Disposition Agreement from the Developer to Rahimat Akinnibosun. Ms. Akinnibosun has been approved for an FHA loan to use for single family development at the Property.

One of the closing requirements for the loan is that the Property be transferred from the Developer to Ms. Akinnibosun (the sole proprietor of V.I.P. Homes LLC). The original Land Disposition Agreement was approved by the Board of Estimates on November 17, 2021.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
59 N. Culver St Baltimore MD 21229	2254	029	Property

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13600 - Land Disposition Agreement - 707 E. 34th Street (Block 4053, Lot 076)

ACTION REQUESTED:

The Board is requested to approve a Land Disposition Agreement (LDA) with Waverly Eco-Village, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 206,900.00

Project Fund	Amount
-RC7673	$ 206,900.00

BACKGROUND/EXPLANATION:

The City shall convey all its rights, title, and interest in 707 E. 34th Street for a total sales price of $206,900.00, $5,000.00 of which will be paid to the City of Baltimore at the time of settlement. The balance of $201,900.00 will be secured by a seller takeback purchase money mortgage. Said Purchase Money Mortgage principal amount and interest shall be payable upon the sale, refinance, transfer, or conveyance of any of the property encumbered herein, it being understood and agreed that no regular debt service payments shall be required prior to the sale, refinance, transfer or conveyance of any of the property encumbered herein. In the event that the Borrower refinances, sells, transfers or conveys any of the encumbered property, the Borrower shall repay the outstanding Purchase Price of the individual parcel being conveyed with the proceeds of such refinancing, sale, transfer or conveyance.

Waverly Eco-Village, LLC proposes to purchase the former Waverly Middle School from Baltimore City and complete the construction of approximately 37 rental housing units to be known as Waverly Teachers' Eco Village located in the Waverly neighborhood. Waverly Teachers' Eco Village will be an adaptive reuse, zero-energy project focused on housing teachers at affordable rates. . The rehab will consist of both interior and exterior improvements.

The City is authorized to dispose of the Property by virtue the provisions of Article II, Section 15 of the Charter, Article 13 of the Baltimore City Code which established the Department of Housing and Community Development, of Sales Ordinance No. 23-270, enacted on October 15, 2024.

STATEMENT OF PURPOSE AND RATIONALE FOR SALE BELOW THE WAIVER VALUATION VALUE:

The property was appraised by an independent appraiser in accordance with the City's appraisal policy. The appraised value of the property is $975,000.00. This property will be sold for $201,900.00, which is $773,100.00 less than the appraised value, because the poor condition requires extensive and immediate remediation. The sale and renovation will be a specific benefit to the community, eliminate blight, and return a vacant building to the tax rolls. The balance of the appraised value will be considered as the City's equity contribution to the project.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A N/A N/A N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
707 E. 34th Street Baltimore MD 21218	4053	076	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-13669 - Joint Use & Beneficiary - Capital Grants Agreement - State of MD & Schreiber Brothers Development

ACTION REQUESTED:
The Board is requested to approve a Capital Projects Grants Agreement with the State of Maryland and Schreiber Brothers Development, LLC. Period of agreement is: Based on Board Approval with a duration of 7 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Waverly Eco-Village, LLC, owned by Schreiber Brothers Development, will acquire the former Waverly Middle School located at 707 E. 34th Street from the City of Baltimore pursuant to a Land Disposition Agreement in the amount of $206,900 (SB-26-13600). Schreiber Brothers Development plans to adaptively reuse the existing school building to create approximately 37 affordable rental housing units known as Waverly Teachers' Eco Village in the Waverly neighborhood. The project will provide affordable housing targeted to teachers and will incorporate zero-energy design features. The rehabilitation will include interior and exterior improvements to the existing structure.

Your Honorable Board is requested to approve a Maryland State Capital Projects Grant Agreement providing grant funds to Schreiber Brothers Development, for the Waverly Teachers' Eco Village project. The Mayor and City Council of Baltimore will serve as the beneficiary of the grant due to its ownership interest in the property to be improved with the grant funds. The grant will provide up to **$1,250,000 in State general obligation bond proceeds** to support the acquisition, planning, design, construction, renovation, reconstruction, site improvements, and capital equipping of the Waverly Teachers' Eco Village project. Approval of the grant agreement will allow the State funding to be used toward the redevelopment of the former school and facilitate the creation of approximately 37 affordable rental housing units while preserving the City's interest as the property owner and beneficiary of the improvements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

707 E. 34th Street Baltimore MD 21218	4053	076	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13356 - Out of Title Pay - Public Works 84-27 Late - John Hagens

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve an Employee Retroactive/Back Pay for John Hagens. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
TYPE OF REQUEST:

(X) LATE INITIAL 120 DAYS OUT-OF-TITLE () LATE AGENCY PAYROLL CERTIFICATION
() 60 DAY EXTENSION OF OUT-OF-TITLE () LATE EXTENSION OF OUT-OF-TITLE

DEPARTMENT OF HUMAN RESOURCES RECOMMENDATION:

(X) APPROVE () DISAPPROVE

COMMENTS:

REQUESTING AGENCY: Department of Public Works

NAME OF INCUMBENT: John Hagens

EMPLOYEE ID NUMBER: 083651

CLASS NUMBER & TITLE: 71213 – WWW Pollution Control Analyst III

GRADE (SALARY): 2013 ($68,459 - $111,581)

JOB NUMBER: 23834

ACTING AS

CLASS NUMBER & TITLE: 71215 – WWW Pollution Control Analyst Supervisor

GRADE (SALARY): 3019 ($92,687 - $143,876)

JOB NUMBER: 23833

PAYMENT REQUESTED FOR THE PERIOD BEGINNING: _May 1, 2026 – October 16, 2026

FOR: (X) 120 CUMULATIVE DAYS () 60 CUMULATIVE DAYS () OTHER

EXPLAIN:

EMPLOYEE MEETS QUALIFICATIONS OF OUT-OF-TITLE CLASS:

(X) YES () NO

CURRENT ELIGIBILITY LIST: N/A () YES () NO

REASON FOR LATE SUBMISSION: Mr. Hagens' manager, Patricia Boyle (Pollution Control Program Administration) failed to properly certify the out-of-title performance effective upon retirement of the former Pollution Control Analyst Supervisor and is correcting the omission by submitting this Out-Of-Title request. Without Mr. Hagens stepping into this role, the team faces severe operational bottlenecks and unmanageable workload. These added responsibilities represent a significant increase in scope and complexity compared to his existing standard position description.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT:	Citywide
ENDORSEMENTS:	

SB-26-13318 - Health 322-27 Employment Contract - Velvet Abato-Wenker

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Velvet Abato-Wenker Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 38,365.60

Project Fund	Amount
4000-GRT002676-CCA000223-SC610109	$ 38,365.60

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Velvet Abato-Wenker, for one year, beginning October 1, 2026, through September 30, 2027, or beginning the date of Board of Estimates approval, whichever comes later, for a maximum of 1040 hours.

Velvet Abato-Wenker will work as a Contract Services Specialist II. Velvet Abato-Wenker will be responsible for scheduling and conducting community outreach programs for various programs in the Health Department, including but not limited to Benefits Checkup, and Senior Health Insurance Program (SHIP); interviewing and investigating witnesses and interested parties to resolve complaints; attending Maryland State Department of Aging Ombudsman training sessions and stay current on changes in legislation and other issues impacting long term care residents; preparing Benefits Checkup reports for seniors as requested and providing individualized counseling for seniors and their families regarding the Benefits Checkup report.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13320 - Housing 175-27 Employment Contract – Merita Jackson

AGC3100 - Housing and Community Development

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Merita Jackson Period of agreement is: 10/7/2026 to 10/6/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 66,039.41

Project Fund	Amount
1001-CCA000326-SC610109	$ 66,039.41

BACKGROUND/EXPLANATION:

The Baltimore City Department of Housing and Community Development has requested approval of an employment contract for Merita Jackson, for one year beginning October 7, 2026, through October 6, 2027, for no more than 1907 hours.

Merita Jackson will work as a Contract Services Specialist II. Merita Jackson will be responsible for responding to inquiries and complaints received in the Office of Ombudsman; conducting interviews to elicit information about the nature and extent of the expressed problem; performing on-site inspections and completing reports; tracking status of complaints and follows-up on resolutions provided to the complainant; coordinating special events with community groups, businesses, and city agencies to promote community fairs, walking tours and neighborhood clean-up activities, etc.; establishing confidential case files on complaints; updating and maintaining case records and files; and preparing statistical and narrative reports.

The Department of Human Resources recommends granting this employment contract

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13313 - Employment Contract - Environmental Control Board 149-27 – Claudia Diamond

AGC4383 - M-R Environmental Control Board

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Claudia Diamond. Period of agreement is: 10/7/2026 to 6/3/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 57,600.00

Project Fund	Amount
1001-CCA000468-SC610109	$ 57,600.00

BACKGROUND/EXPLANATION:
The Environmental Control Board has requested approval of an employment contract for Claudia Diamond, beginning October 7, 2026, through June 3, 2027, or beginning the date of Board of Estimates approval, or whichever comes later for a maximum of 640 hours.

Claudia Diamond will work as a Contract Services Specialist II. Claudia Diamond will be responsible for conducting hearings for the Environmental Control Board (ECB) pursuant to the requirements and rules of ECB, and the terms of this Agreement; conducting hearings for the Department of Housing and Community Development for formal administrative appeals for Housing Code Enforcement under Section 128. et seq. of the Building, Fire and Related Codes of Baltimore City which permit the Commissioner of Housing to designate a Hearing Officer for administrative review of certain agency decisions; foregoing services the Hearing Officer may, from time to time at the request of Department of Public Works and ECB, conduct water bill appeals in strict accordance with the regulations and policies adopted by DPW and the Baltimore City Code, Article 24, Subtitle 2.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13358 - State's Attorney Office 109-27 Employment Contract – Sharon Holback, Retiree

AGC6900 - State's Attorney

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Sharon Holback, Retiree.
Period of agreement is: 9/4/2026 to 9/3/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 73,704.00

Project Fund	Amount
1001-CCA001007-SC610109	$ 73,704.00

BACKGROUND/EXPLANATION:
The Baltimore City State's Attorney Office has requested approval of an employment contract for Sharon Holback, Retiree, for one year, beginning September 4, 2026, through September 3, 2027, or beginning the date of Board of Estimates approval whichever comes later, for no more than 1,200 hours. This is the same hourly rate as in previous contract period.

Sharon Holback will work as a Contract Services Specialist I. Sharon Holback will be responsible for investigating & prosecuting homicide cases; participating in training of current and prospective homicide prosecutors; and preparing and litigating complex homicide cases and providing legal guidance and direction to new attorneys.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13737 - Finance 468-27 Employment Contract - Simonas Sungaila

AGC2300 - Finance

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Simonas Sungaila. Period of agreement is: 10/8/2026 to 10/7/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000102-SC610109	$ 50,000.00

BACKGROUND/EXPLANATION:

The Baltimore City Law Department has requested approval of an employment contract for Simonas Sungaila, for a period of one year, beginning October 8, 2026, or beginning the date of Board of Estimates approval, or whichever comes later, for a total of 1,190 hours.

Simonas Sungaila will work as a Contract Services Specialist II. Simonas Sungaila will be responsible for proposing and scoping a data project under the data lead that impacts bureau workflows; managing and developing new data tables within Workiva, including designing table structures, maintaining data integrity, and collaborating with cross-functional teams to ensure accurate and timely reporting outputs; assigning user permissions and managing a contact list and other duties as assigned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13317 - Health 135-27 Employment Contract- George Elder

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with George Elder. Period of agreement is: 12/4/2026 to 12/3/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 105,820.00

Project Fund	Amount
4000-GRT000206-CCA000206-SC630351	$ 105,820.00

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for George Elder, for one year, beginning December 4, 2026, through December 3, 2027, for a maximum of 1924 hours. This is the same hourly rate as in previous contract period.

George Elder will work as a Contract Services Specialist II. George Elder will be responsible for reviewing field investigations of syphilis, HIV, and Mpox completed by Health Department Disease Intervention Specialist (DIS) staff and ensuring accuracy and completeness of the investigations; managing of the Supervisory Review Queue and correction of quality assurance and error reports sent to the Health Department by The Maryland Department of Health (MDH) and ensuring corrections are made; running independent reports for BCHD data; developing and/or guidance on internal epidemiology and quality control reports and other duties as assigned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13310 - Employment Contract - Environmental Control Board 147-27 – Allison Green

AGC4383 - M-R Environmental Control Board

ACTION REQUESTED:
The Board is requested to approve a Employment Contract Allison Green. Period of agreement is: 10/7/2026 to 6/3/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 57,600.00

Project Fund	Amount
1001-CCA000468-SC610109	$ 57,600.00

BACKGROUND/EXPLANATION:
The Environmental Control Board has requested approval of an employment contract for Allison Green, beginning on October 7, 2026, through June 3, 2027, or beginning the date of Board of Estimates approval, whichever comes later for a maximum of 640 hours.

Allison Green will work as a Contract Services Specialist II. Allison Green will be responsible for conducting hearings for the Environmental Control Board (ECB) pursuant to the requirements and rules of ECB, and the terms of this Agreement; conducting hearings for the Department of Housing and Community Development for formal administrative appeals for Housing Code Enforcement under Section 128. et seq. of the Building, Fire and Related Codes of Baltimore City which permit the Commissioner of Housing to designate a Hearing Officer for administrative review of certain agency decisions; foregoing services the Hearing Officer may, from time to time at the request of Department of Public Works and ECB, conduct water bill appeals in strict accordance with the regulations and policies adopted by DPW and the Baltimore City Code, Article 24, Subtitle 2.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13311 - Employment Contract - Environmental Control Board 148-27 – Zakia Chan

AGC4383 - M-R Environmental Control Board

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Zakia Chandler. Period of agreement is: 10/7/2026 to 6/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 57,600.00

Project Fund	Amount
1001-CCA000468-SC610109	$ 57,600.00

BACKGROUND/EXPLANATION:

The Environmental Control Board has requested approval of an employment contract for Zakia Chandler, beginning on October 7, 2026, through June 3, 2027, or beginning the date of Board of Estimates approval, whichever comes later for a maximum of 640 hours.

Zakia Chandler will work as a Contract Services Specialist II. Zakia Chandler will be responsible for conducting hearings for the Environmental Control Board (ECB) pursuant to the requirements and rules of ECB, and the terms of this Agreement; conducting hearings for the Department of Housing and Community Development for formal administrative appeals for Housing Code Enforcement under Section 128. et seq. of the Building, Fire and Related Codes of Baltimore City which permit the Commissioner of Housing to designate a Hearing Officer for administrative review of certain agency decisions; foregoing services the Hearing Officer may, from time to time at the request of Department of Public Works and ECB, conduct water bill appeals in strict accordance with the regulations and policies adopted by DPW and the Baltimore City Code, Article 24, Subtitle 2.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13732 - Mayor's Office - 471-26 Employment Contract– Angela Ra

AGC4301-MIMA - Mayor's Office of Immigrant Affairs

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Angela Ra. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 95,708.64

Project Fund	Amount
1001-CCA001608-SC610109	$ 95,708.64

BACKGROUND/EXPLANATION:

The Mayor's Office of Immigrant Affairs has requested approval of an employment contract for Angela Ra, for one year, beginning on the date of approval by the Board of Estimates, not to exceed $ 95,708.64.

Angela Ra will work as a Contract Services Specialist II. Angela Ra will be responsible for managing and developing multilingual content for MIMA's (Mayor's Office of Immigrant Affairs) website, especially in the context of the ongoing migration and redesign of the Baltimore City government's website; spearheading the communications strategy of the Baltimore Immigration Summit as a member of the Summit's organizing committee; organizing communication campaigns and designing graphics for MIMA's signature programs and communication-heavy periods (e.g., heritage months, New American Leadership Institute); monitoring and researching developments in federal immigration policy and enforcement to inform MIMA and the Baltimore City government's strategy and response.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13357 - State's Attorney Office 54-27 Employment Contract – Olga Saez Grajales

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Olga Saez Grajales. Period of agreement is: 9/2/2026 to 9/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 57,190.00

Project Fund	Amount
1001-CCA001007-SC610109	$ 57,190.00

BACKGROUND/EXPLANATION:

The Baltimore City State's Attorney Office has requested approval of an employment contract for Olga Saez Grajales, for one year beginning September 2, 2026, through September 1, 2027, or beginning the date of Board of Estimates approval whichever comes later, for no more than 1,900 hours.

Olga Saez Grajales will work as a Contract Services Specialist II. Olga Saez Grajales will be responsible for assisting Assistant State's Attorneys in the movement of cases, inputting of charges, finalizing of charging documents, and finding open warrants; locating and interviewing witnesses; and acting as a liaison with police agencies and public safety agencies.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13323 - Police 82-27 Employment Contract Carolyn Salley, Retiree

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Carolyn Salley, Retiree. Period of agreement is: 12/13/2026 to 12/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Carolyn Salley, Retiree, for one year beginning December 13, 2026, through December 12, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Carolyn Salley will work as a Contract Services Specialist I assigned to the Records Management Unit where responsibilities will include entering petitions from the Courts in Lotus Notes database; reviewing criminal history; sending recommendation letters to the States Attorney; retrieving and locating fingerprint cards and pulling photographs and ensuring information is redacted from negative holders; and locating and copying redacted report information associated with arrested individual.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13349 - Employment Contract - Retiree - Police 139-27 - Ronda McCoy

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Ronda McCoy, Retiree. Period of agreement is: 12/4/2026 to 12/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 130,000.00

Project Fund	Amount
1001-CCA001462-SC610109	$ 130,000.00

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Ronda McCoy, Retiree, for one year beginning December 4, 2026, through December 3, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Ronda McCoy will work as a Contract Services Specialist I assigned to the Office of Administrative Hearing where responsibilities will include actively being a strong spokesperson for the Baltimore Police Department while interacting with the Office of Equity and Civil Rights; scheduling and providing cases for review to the Disciplinary Review Committee, facilitating meetings and ensuring paperwork is completed; ensuring management and accountability for the Office of Administrative Hearing; as well as conducting monthly meetings with Administrative Charging Committee members and ensuring completed cases are promptly sent for review.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13346 - Police 128-27 Employment Contract Darryl Harrison, Retiree

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Darryl Harrison, Retiree. Period of agreement is: 12/6/2026 to 12/5/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Darryl Harrison, Retiree, for one year beginning December 6, 2026, through December 5, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Darryl Harrison will work as a Contract Services Specialist I assigned to Expungements Office in the Records Management Section where responsibilities will include entering petitions from the Courts in the Lotus Notes database; checking records to determine if petitioner is eligible for expungement; expunging records in Baltimore Police Department Navigator and redacting petitioners' names from InPursuit.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13353 - Police 141-27 Employment Contract James Moses, Retiree

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with James Moses, Retiree. Period of agreement is: 11/5/2026 to 11/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 133,910.40

Project Fund	Amount
1001-CCA001417 -SC610109	$ 133,910.40

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for James Moses, Retiree, for one year beginning November 5, 2026, through November 4, 2027, for no more than 2080 hours. This is an increase of 3% to hourly rate from the previous contract period due to an increase responsibility that include higher levels of communication required. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

James Moses will work as a Contract Services Specialist I assigned to the Media Relations Unit where responsibilities will include timely communication with internal and external stakeholders ensuring transparency; helping to shape public perception of the Baltimore Police Department; maintaining social media and relationships with journalists and communication with Baltimore Police Department personnel; serving as a strategic coordinator in the development of communication plans and working with national organizations to uplift the hard work of Baltimore Police Department.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13348 - Employment Contract - Retiree - Police 130-27 - Shari Taylor-Dorsey

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Shari Taylor-Dorsey, Retiree. Period of agreement is: 12/13/2026 to 12/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Shari Taylor-Dorsey, Retiree, for one year beginning December 13, 2026, through December 12, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Shari Taylor-Dorsey will work as a Contract Services Specialist I assigned to Expungement Office in the Records Management Section where responsibilities will include entering petitions from the Courts in the Lotus Notes database; checking records to determine if petitioner is eligible for expungement; expunging records in Baltimore Police Department Navigator, redacting petitioners' names from InPursuit.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13355 - Police 173-27 Employment Contract Genara Lattimore, Retiree

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Genara Lattimore, Retiree. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 61,152.00

Project Fund	Amount
1001-CCA000725-SC610109	$ 61,152.00

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Genara Lattimore, Retiree, for one year beginning the date of Board of Estimates approval, for no more than 2080 hours. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Genara Lattimore will work as a Contract Services Specialist I assigned to the Document Compliance Unit where responsibilities will include processing closed criminal cases; assisting staff with administrative requests, special assignments, and operational tasks; receiving, logging, organizing, tracking and processing requests coming from Maryland Public Information Act requests; involving documents, body-worn camera footage, subpoenas, audio recordings, and video evidence; handling sensitive and confidential information; and supporting the department's compliance with statutory deadlines and legal mandates related to MPIA requests.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13354 - Police 163-27 Employment Contract David Neverdon, Retiree

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with David Neverdon, Retiree. Period of agreement is: 11/26/2026 to 11/25/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 61,152.00

Project Fund	Amount
1001-CCA001417 -SC610109	$ 61,152.00

BACKGROUND/EXPLANATION:
The Baltimore City Police Department has requested approval of an employment contract for David Neverdon, Retiree, for one year beginning November 26, 2026, through November 25, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

David Neverdon will work as a Contract Services Specialist I assigned to the Document Compliance Unit assessing the legal validity of Maryland Public Information Act and subpoena requests; coordinating with multiple bureaus within Baltimore Police Department to determine releasable content; gathering and reviewing voluminous materials, often with thousands of pages, and dozens of hours of interviews; preparing detailed estimates and invoices; and applying meticulous redaction to sensitive content, which frequently includes graphic and disturbing material.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13347 - Police 129-27 Employment Contract Kim Brown, Retiree

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Kim Brown, Retiree. Period of agreement is: 12/13/2026 to 12/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Kim Brown, Retiree, for one year beginning December 13, 2026, through December 12, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis. Kim Brown will work as a Contract Services Specialist I assigned to Expungements Office in the Records Management Section where responsibilities will include entering petitions from the Courts in the Lotus Notes database; checking records to determine if petitioner is eligible for expungement; expunging records in Baltimore Police Department Navigator and redacting petitioners' names from InPursuit.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13345 - Police 83-27 Employment Contract Donnell Williams, Retiree

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Donnell Williams, Retiree.
Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001431-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:
The Baltimore City Police Department has requested approval of an employment contract for Donnell Williams, Retiree, for one year beginning the date of Board of Estimates approval, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Donnell Williams will work as a Contract Services Specialist I assigned to the Communications Section where responsibilities will include accessing and reviewing audio recordings utilizing the NICE system; shortening radio transmissions into concise recordings containing only relevant information; redacting sensitive or confidential information; and uploading finalized records into Axon Records Management System, as well as ensuring timely delivery of recordings to authorized requestors.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13350 - Police 140-27 Employment Contract Thadius McMillian, Retiree

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Thadius McMillian, Retiree. Period of agreement is: 12/5/2026 to 12/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001573-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Thadius McMillian, Retiree, for one year beginning December 5, 2026, through December 4, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Thadius McMillian will work as a Contract Services Specialist I assigned to the Safety and Wellness section where responsibilities will include assisting and coordinating wellness programming to reduce health risks and encourage healthy habits; working with vendors and HR associates to administer lasting health and wellness programming into the Baltimore Police Department; reviewing alerts in the Early Intervention System (IAPro); and scheduling interventions and support as needed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13322 - Police 74-27 Employment Contract Essex Weaver, Retiree

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Essex Weaver, Reitree. Period of agreement is: 11/23/2026 to 11/22/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA000788-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Essex Weaver, Retiree, for one year beginning November 23, 2026, through November 22, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Essex Weaver will work as a Contract Services Specialist I assigned to the Evidence Management Unit's General Property Section where responsibilities will include handling all non-control dangerous substances, money and gun property; assisting with inventory control and disposal of property; storing and documenting location of property, and purging old property to make room for new property.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13461 - Planning 417-27 Create the following position

AGC5700 - Planning

ACTION REQUESTED:
The Board is requested to approve a Position Creation Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 146,719.00

Project Fund	Amount
9905-PRJ003505-CAP009188	$ 146,719.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Operations Officer II
Job Code: 31110
Grade; 927 ($78,588 - $125,740)
Position #: TBD

The Department of Human Resources has reviewed a request from the Department of Planning to create the above position. The position will serve as the CIP Data Analyst and will be responsible for providing data management and analytical support for the development of the CIP and monitoring of the capital budget. The position will also be responsible for maintaining and improving data-management systems; support integrations, user access, related business processes; conducting reproducible analysis of capital project, budget, and spending data; and developing dashboards, reports, maps, and web applications.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.

SB-26-13364 - Pratt 133-27 Create the following position

AGC3900 - Enoch Pratt Free Library

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 138,391.00

Project Fund	Amount
6000-SPC006014-CCA001513	$ 138,391.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Program Coordinator
Job Code: 10240
Grade: 923 ($73,897 - $118,515)
Position #: TBA

The Department of Human Resources has reviewed a request from the Enoch Pratt Free Library to create the above position. This position will be responsible for providing resources to assist the Peer Navigators in assisting the citizens of Baltimore, serving as a liaison between the Peer Navigators and the library branch staff, leading training and staff meetings, collecting and developing statistical narrative and data reports for the grant fund and monitoring grant compliance key performance indicators for the grant.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13363 - Pratt 132-27 Create the following position

AGC3900 - Enoch Pratt Free Library

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 102,422.00

Project Fund	Amount
6000-SPC006014-CCA001513	$ 102,422.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Operations Assistant I
Job Code: 00078
Grade: 902 ($54,841 - $82,897)
Position #: TBA

The Department of Human Resources has reviewed a request from the Enoch Pratt Free Library to create the above position. This position will be responsible for providing resources and support to the citizens of Baltimore City, assisting individuals with finding appropriate community-based services, developing and maintaining relationships with community and faith-based organizations, and supporting harm reduction initiatives and efforts throughout the city.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13144 - Mayor's 227 and 228-27 Position Creation (2 Positions)

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve two Position Creations. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 490,927.00

Project Fund	Amount
6000-SPC006014-CCA001514-SC610110	$ 490,927.00

BACKGROUND/EXPLANATION:
Create the following Two positions:

Classification: Executive Director II
Job Code: 00096
Grade: 991 ($157,684 - $260,224)
Position #: TBA

Classification: Operations Manager III
Job Code: 00092
Grade: 960 ($117,119 - $193,172)
Position #: TBA

The Department of Human Resources has reviewed a request from the Mayor's Office to create the above positions.

The Executive Director II will be responsible for establishing the department's vision, strategic direction, and organizational priorities in support of the Mayor's public safety agenda. The position will also advise the Mayor, City Council and executive leadership on community safety policies, emerging issues, legislative priorities, and evidence- based practices.

The Operations Manager III will be responsible for leading the City's efforts to expand and strengthen evidence-based, trauma-informed alternative response programs that improve community safety and resident well-being while reducing unnecessary law enforcement involvement in appropriate calls for service. This position will also be responsible for administering contracts, grants, and assigned financial resources.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. These positions are to be considered Positions of

Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13460 - Planning 415-27 Reclassify the following position

AGC5700 - Planning

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 14,762.79

Project Fund	Amount
2025-CCA000709	$ 14,762.79

BACKGROUND/EXPLANATION:
Reclassify the following position:

FROM:
Classification: Operations Officer II
Job Code: 31110
Grade; 927 ($78,588 - $125,740)
Position #: 100344

TO:
Classification: Operations Officer IV
Job Code: 31112
Grade; 931 ($89,994 - $143,864)
Position #: same as above

The Department of Human Resources has reviewed a request from the Department of Planning to reclassify the above filled position. The duties of the position have expanded from Senior Grant Administration to agency-wide direction of the Department's Community Development grant portfolio. This position will lead grant strategy, administration, compliance, performance, and continuous improvement. This position will also be responsible for establishing standards across the program, supervising grant staff and serving as the principal liaison to funded organizations, elected officials, the Mayor's office, and internal and external stakeholders. The agency is requesting retroactivity to August 17, 2026.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13359 - State's Attorney 182-186-27 Reclassify the following four (4) filled positions

AGC6900 - State's Attorney

ACTION REQUESTED:
The Board is requested to approve 4 Position Reclassifications - Filled Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 23,495.00

Project Fund	Amount
1001-CCA001007	$ 23,495.00

BACKGROUND/EXPLANATION:
Reclassify the following four (4) filled positions:

FROM:
Classification: Grant Services Specialist II
Job Code: 10216
Grade: 919 ($43,901 – $69,639)
Position: 89944, 89947, 89948, 89950

TO:
Classification: Paralegal II, SAO
Job Code: 01978
Grade: 2011 ($62,095 – $101,206)
Position: same as above

Reclassify the following vacant position:

FROM:
Classification: Grant Services Specialist II
Job Code: 10216
Grade: 919 ($43,901 – $69,639)
Position: 89943

TO:
Classification: Paralegal II, SAO
Job Code: 01978
Grade: 2011 ($62,095 – $101,206)
Position: same as above

The Department of Human Resources has reviewed a request from the Baltimore City's State's Attorney's Office to reclassify the above positions. These positions will be responsible for collecting, reviewing, summarizing, and uploading video, audio, and forensics evidence to the State's Attorney Office's case management systems. These positions will also conduct legal research, track case activity, and liaise with trial attorneys and law enforcement to obtain evidence for documenting.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13362 - DHR 389-27 Reclassify the following filled position

AGC3300 - Human Resources

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 18,424.00

Project Fund	Amount
1001-CCA000362	$ 18,424.00

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: HR Specialist I
Job Code: 33628
Grade: 2011 ($62,095 - $101,206)
Position #: 50137

TO:
Classification: Recruitment & Talent Acquisition Specialist II
Job Code: 33678
Grade: 927 ($78,588 - $110,002)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Office of Recruitment with the Department of Human Resources to reclassify the above filled position. This position will now be responsible for the full life cycle if Recruitment to include evaluating and screening applicants to ensure that they meet minimum qualifications, evaluating employment applications and/or resumes; conducting telephone and web-based screenings, in-person interviews, and administering and scoring assessment tests.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13423 - Police 402-27 Reclassify the following filled position

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 6,199.00

Project Fund	Amount
1001-CCA001460	$ 6,199.00

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: Investigative Specialist I
Job Code: 71161
Grade; 903 ($55,012 - $87,968)
Position #: 54307

TO:
Classification: Investigative Specialist II
Job Code: 71162
Grade; 906 ($61,163 - $97,712)
Position #: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to reclassify the above filled position. This position will now be responsible for conducting non-criminal death investigations; coordinating and completing next-of-kin notifications; collaborating with the Victim Services Unit to provide families with immediate access to support and resources; and working directly with the Office of the Chief Medical Examiner to ensure the timely collection and processing of information.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13431 - Rec and Parks 406-27 Reclassify the following four (4) filled positions

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 5,448.60

Project Fund	Amount
1001-CCA000923	$ 5,448.60

BACKGROUND/EXPLANATION:
Reclassify the following four (4) filled positions:

FROM:
Classification: Park District Manager
Job Code: 53623
Grade; 906 ($62,998 - $100,643)
Position #'s: 48183, 53336, 48184, and 48182

TO:
Classification: Park District Manager
Job Code: 53623
Grade; 2012 ($65,200 - $106,267)
Position #'s: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Department of Recreation and Parks to reclassify the above filled positions. A review of the positions has determined that the Park District Managers are performing a combination of crew oversight, park operations, and hands-on maintenance duties. As a result, the positions do not function solely in a management or administrative capacity. Rather, the positions operate as working supervisors, with responsibility for both directing the wok of assigned employees and personally performing operational and maintenance duties.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13432 - Comptroller 261-27 Reclassify the following filled position

AGC1200 - Comptroller

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 11,788.20

Project Fund	Amount
1001-CCA000026	$ 11,788.20

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: Real Estate Agent II
Job Code: 33712
Grade; 927 ($78,588 - $125,740)
Position #: 46723

TO:
Classification: Real Estate Agent III
Job Code: 33713
Grade; 929 ($83,530 - $133,471)
Position #: same as above

The Department of Human Resources has reviewed a request from the Comptroller's Office to reclassify the above filled position. The position will now be responsible for managing a portfolio estimated at $9 million and above, leading real property negotiations with multiple property owners, lawyers, real estate dealers, building contractors, and mortgage companies, and reviewing work and providing guidance to lower level classifications.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13309 - General Services 356-27 - Reclassify the following filled position

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 7,128.00

Project Fund	Amount
1001-CCA001422	$ 7,128.00

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: Administrative Analyst II
Job Code: 31312
Grade: 923 ($73,897 - $118,515)
Position #: 54464

TO:
Classification: Program Analyst
Job Code: 31511
Grade: 927 ($78,588 - $125,740)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of General Services to reclass the above filled position. This position will now be responsible for managing the department's energy and climate data; conducting in-depth research and analyzing energy and utility-related data; and making strategic recommendations to improve bill processing and reporting, evaluate facilities, and promote sustainability. The position will also utilize data insights to recommend projects and programs designed to reduce costs and improve operational efficiency, while serving as a liaison between City agencies, utility operators, and other stakeholders on matters related to energy data.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13314 - Finance 97-27 Reclassify the following Filled position

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 46,071.00

Project Fund	Amount
2030-CCA000091	$ 46,071.00

BACKGROUND/EXPLANATION:
Reclassify the following Filled position:

FROM:
Classification: Procurement Specialist I
Job Code: 33523
Grade: 2010 ($59,138 - $96,388)
Position #: 48281

TO:
Classification: Procurement Specialist II
Job Code: 33524
Grade: 927 ($78,588 - $125,740)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Finance to reclass the above filled position. This position will now be responsible for reviewing and evaluating bids; coordinating and leading evaluation committees; negotiating with suppliers; and recommending contract actions such as contract awards and bid rejections. This position will also be responsible for researching and writing highly technical Request for Proposals (RFPs) and commodity or service contracts; advertising the solicitation; conducting pre bid/pre-proposal meetings; and uploading all paper bids into the evaluation system.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13315 - Finance 355-27 Reclassify the following Vacant position

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 37,685.00

Project Fund	Amount
1001-CCA000101	$ 37,685.00

BACKGROUND/EXPLANATION:
Reclassify the following Vacant position:

FROM:
Classification: Operations Director I
Job Code: 00093
Grade: 967 ($126,246 - $208,130)
Position #: 12079

TO:
Classification: Operations Director II
Job Code: 00094
Grade: 969 ($137,909 - $227,648)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Finance to reclass the above vacant position. This position is being reclassified due to the expanded role of Budget Chief. This position will assume additional duties and responsibilities regarding the broad financial and operational citywide portfolio.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13360 - Transportation 325-27 Reclassify the following vacant position

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 54,537.00

Project Fund	Amount
1001-CCA001084	$ 54,537.00

BACKGROUND/EXPLANATION:
Reclassify the following vacant position:

FROM:
Classification: Operations Manager II
Job Code: 00091
Grade: 942 ($110,402 - $182,016)
Position #: 35827

TO:
Classification: Operations Director I
Job Code: 00093
Grade: 967 ($126,246 - $208,130)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Transportation to reclass the above position. This position will function as the Chief of Traffic and will be responsible for providing oversight of the City's traffic engineering operations. This includes oversight of traffic signal systems, traffic engineering, and other critical traffic infrastructure and services that directly impact the safety, mobility, and quality of traffic safety.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13316 - Health 46-27 Reclassify the following Vacant position

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 16,218.00

Project Fund	Amount
1001-CCA000210	$ 16,218.00

BACKGROUND/EXPLANATION:
Reclassify the following Vacant position:

FROM:
Classification: Program Assistant I
Job Code: 81322
Grade: 2004 ($44,129 - $71,928)
Position #: 95010

TO:
Classification: Social Program Administrator I
Job Code: 81151
Grade: 2009 ($56,322 - $91,795)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Baltimore City Health Department to reclassify the above vacant position. This position will now be responsible for managing to day-to-day oversight of a senior center, establishing program goals, assisting and center budget and policy preparations, and collecting program and participant data to generate reports.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13321 - Police 48-27 Reclassify the following vacant position

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 9,190.00

Project Fund	Amount
1001-CCA000717	$ 9,190.00

BACKGROUND/EXPLANATION:
Reclassify the following vacant position:

FROM:
Classification: Fiscal Technician
Job Code: 00800
Grade; 2012 ($65,200 - $106,267)
Position #: 49317

TO:
Classification: Operations Officer I
Job Code: 31109
Grade; 923 ($73,897 - $118,515)
Position #: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to reclassify the above vacant position. This position will now be responsible for coordinating between the agency and the city's Central Payroll, overseeing and coordinating timesheet submissions, and overpayments, COLA retroactive payments, retention bonuses and reimbursement.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13587 - Employee Reimbursement - Christine White

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Christine White for payment of dues. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75.00

Project Fund	Amount
1001-CCA000372-SC630322	$ 75.00

BACKGROUND/EXPLANATION:

The Law Department requests an expense reimbursement for Assistant Solicitor Christine White of the Legal Affairs Division for payment of dues to the Federal Bar in the Maryland District Court. The employee submitted the receipt for reimbursement after the 30-day submission deadline. Her membership to the Federal Bar is a requirement of her work as an attorney for the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13760 - Retroactive Travel Request - Ebony M. Thompson

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Ebony M. Thompson to attend The Future of Money, Governance, and the Law Fintech Summit in New York City, NY. Period of agreement is: 10/1/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,043.21

Project Fund	Amount
1001-CCA000365-SC630301	$ 1,043.21

BACKGROUND/EXPLANATION:

The Law Department respectfully request approval for the retroactive travel of City Solicitor Ebony M. Thompson to represent the City of Baltimore as a panelist at The Future of Money, Governance, and the Law Fintech Summit in New York City from October 1, 2026- October 2, 2026. The request is being submitted after the deadline due to the finalization of participation on the panel. The purpose of the panel is to discuss the digital infrastructure for Money, Governance and the evolving legal considerations associated with financial technology. Solicitor Thompson's participation and attendance will be a great opportunity to gain insight into regulatory developments and innovative approaches that can improve the City's operations.

The Law Department is requesting an exception to the per diem of the lodging rate due to the average cost per night for the hotels available in the surrounding area of New York City, New York being slightly higher than the suggested per diem rate by the U.S. GSA ($358/ per night) and the round-trip train ($445.00) were paid with a city issued travel card. The meals and incidentals daily rate according to the U.S. GSA is $69/ first and last day.

Workday Spend Authorization: SA- 004610

Trip Expenses:

Lodging	$358.00 Per night x 1	$358.00
Lodging Interest	Government tax: 14.75% + Mandatory Tax	$102.21
Transportation	Train to NYC	$133.00
Transportation	Train to Baltimore	$312.00
U.S. GSA Meals (First and Last Day)	$69/ per day x 2	$138.00
Total		$1043.21

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13743 - Employee Travel Request - Thomas Webb

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Thomas Webb to attend the 2026 Consumer Rights Litigation Conference & Class Action Symposium, Oct. 21, 2026, through Oct. 24, 2026, in Atlanta, Georgia. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,186.75

Project Fund	Amount
1001-CCA000368-SC630301	$ 2,186.75

BACKGROUND/EXPLANATION:

The Law Department requests permission for Chief Solicitor Thomas Webb of the Affirmative Litigation Division to attend the 2026 Consumer Rights Litigation Conference & Class Action Symposium, Oct. 21, 2026, through Oct. 24, 2026, in Atlanta, Georgia. For more than three decades, the Consumer Rights Litigation Conference has been the nation's largest and most comprehensive gathering of attorneys and advocates representing consumers – a convening of, by, and for the entire consumer law community. The conference will provide the employee with required Continuing Legal Education, networking opportunities and learning opportunities from experts in affirmative litigation that will assist him in his rigorous legal representation of the City in consumer protection legal matters.

The estimated travel costs are listed below.

Trip-related costs:
Registration: $759.00
Airfare: $196.79
Hotel: $747.96 (Includes taxes and fees)
Estimated Per Diem: $258.00
Travel Expenses for Baggage Fees: $100.00
Ground Transportation: $125.00
Total: $2,186.75

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13399 - Emergency Procurement Agreement – Fire and Life Safety Project – Constantine Commercial Construction, LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Agreement with Constantine Commercial Construction, LLC. Period of agreement is: 8/3/2026 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 498,677.25

Project Fund	Amount
1001-CCA000380-SC630316	$ 498,677.25

BACKGROUND/EXPLANATION:

This is an emergency procurement contract to furnish real property maintenance and repair services to address conditions existing that pose fire risks to safety and property damage at the Baltimore City Archives and Records Management Center located upon block 4086, Lot 001 and more commonly known as 601 East 27th Street and 2615 Mathews Street.

By declaration dated June 11, 2026, EPR-000435, the Director of Finance determined that necessary repairs of the Property are of such a nature that the public welfare would be adversely affected by awaiting the approval of the BOE prior to obtaining the necessary supplies, materials, services, and public works to address the emergency and authorized the Department of Legislative Reference to proceed in making necessary repairs to the property without formal advertisement required under the City Charter.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

IMPACTED ADDRESS:

Address	Block	Lot	Description
2615 Mathews Street Baltimore MD 21218	4086	001	Baltimore City Archives and Records Management Center

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13570 - Financial Plan - Baltimore City Children & Youth Fund FY27

ACTION REQUESTED:

The Board is requested to note the FY27 Financial Plan from the Baltimore City Children & Youth Fund. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Per Baltimore City Code, Article 5, § 9-6(d), "after adopting a financial plan, the Board (Baltimore City Children & Youth Fund Board of Directors) shall file the plan with the Board of Estimates." The total approved is $17,093,000.

FY27 BUDGET

DATED: 06/03/2026

	Administrative Costs	Community and Public Engagement	Development and Fundraising	Grant-Making & Technical Assistance	Grand Total
Program Services *Baltimore Children & Youth Fund*	$2,506,250	$822,550	$0	$13,622,200	$16,951,000
General Programs/ Earned Revenue					
Contributions					
Individual and Company Donations	-	-	75,000	-	75,000
Foundation Grants	-	-	50,000	-	50,000
Special Events	-	-	17,000	-	17,000
Total General Programs/ Earned Revenue	-	-	142,000	-	142,000
Total BCYF Revenue	2,506,250	822,550	142,000	13,622,200	17,093,000
EXPENSES					
Grantee Expenses					
Grantee Events Venue Rentals	12,250	18,000	-	198,400	228,650
Grantee Awards Expense	-	-	-	10,170,600	10,170,600
Grantee Meals, Food & Catering	18,015	19,650	3,250	158,650	199,565
Stipends, Speakers, Facilitators, Reviewers	6,000	16,300	-	236,100	258,400
Salaries & Benefits	1,402,599	712,250	14,608	1,786,356	3,915,814
Contract Services Expenses					
Promotional and Marketing	10,000	5,650	800	84,700	101,150
Professional Development Expenses	25,150	-	-	34,800	59,950
Team Building and Team Events Contractors	23,430	-	-	1,200	24,630
Contractors and Providers	17,250	28,800	111,500	714,318	871,868
Accounting and Auditing Fees	341,631	-	-	-	341,631
Payroll Service Fees	9,804	-	-	-	9,804
Legal and Attorney Fees	135,000	-	-	-	135,000
General Expenses	96,455	5,800	-	66,150	168,405
Office Expenses	36,958	16,100	11,842	109,250	174,149
Technology Expenses	371,709	-	-	61,676	433,385
Total Operating Expenses (without Salaries & Benefits)	1,103,651	110,300	127,392	11,835,844	13,177,187
Total Operating Expenses (with Salaries & Benefits)	2,506,250	822,550	142,000	13,622,200	17,093,000
Net Income/ Net Loss (Surplus/Deficit)	0	0	0	0	(0)
Expense %, excluding Development Costs	15%	5%		80%	0%

EMPLOY BALTIMORE: N/A

LIVING WAGE: N/A

LOCAL HIRING: N/A

PREVAILING WAGE: N/A

ENDORSEMENTS:

SB-26-13720 - Employee Travel Request - Shannon Burroughs - Campbell

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shannon Burroughs-Campbell to attend the Head Start: Fiscal Accountability, Integrity, & Risk (FAIR) Forum in Denver, Colorado, Period of agreement is: 11/2/2026 to 11/5/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,058.00

Project Fund	Amount
4000-GRT003370-CCA000505	$ 2,058.00

BACKGROUND/EXPLANATION:

Shannon Burroughs-Campbell is traveling to Denver, Colorado, to attend the Head Start: Fiscal Accountability, Integrity, & Risk (FAIR) Forum. The training will take place November 2-5, 2026. The Federal Government requires this training to ensure fiscal alignment with Head Start mandates. As MOCFS's Executive Director, Head Start, attendance is required.

Airfare	$620.47
Lodging	$590.33
Per Diem Estimate	$368.00
Taxi	$60.00
Travel Expenses	$420.00
Total	$2,058.80

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13718 - Employee Travel Request - Chuma Nkamhoua

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request Chuma Nkamhoua to attend the Head Start: Fiscal Accountability, Integrity, & Risk (FAIR) Forum in Denver, CO. Period of agreement is: 11/2/2026 to 11/5/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,190.80

Project Fund	Amount
4000-GRT003370-CCA000505	$ 2,190.80

BACKGROUND/EXPLANATION:

Chuma Nkamhoua is traveling to Denver, Colorado, to attend the Head Start: Fiscal Accountability, Integrity, & Risk (FAIR) Forum. The training will take place November 2-5, 2026. The Federal Government requires this training to ensure fiscal alignment with Head Start mandates. As MOCFS's Director of Finance, attendance is required. The travel will be covered by the Head Start grant.

Airfare	$752.47
Lodging	$590.33
Per Diem Estimate	$368.00
Taxi	$60.00
Travel Expenses	$420.00
Total	$2,190.80

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13527 - Grant Agreement - FY27 Competitive Grant Program

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the State of Maryland Department of Health. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 304,060.00

Project Fund	Amount
5000-GRT003554-CCA001206	$ 304,060.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Employment Development (MOED) manages Baltimore City's public workforce system with the goal of providing economic justice to residents. The agency runs a number of programs to help residents recover from substance use disorder. This funding from the Maryland Department of Health, Maryland's Office of Overdose Response (MOOR) will help MOED establish recovery-friendly programs, which provide numerous pathways for residents in recovery to access treatment to overcome hurdles and find employment that supports their recovery goals.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13269 - Mutual Termination Letter - Biotechnical Institute of Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Mutual Termination Agreement with Biotechnical Institute of Maryland, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 200,000.00	Award Date:	4/16/2025

BACKGROUND/EXPLANATION:

The Provider Biotechnical Institute of Maryland, Inc., by mutual termination letter dated July 14, 2026, advised the City that they would like to terminate the agreement. They can no longer continue performing the services outlined in the agreement and that a final invoice will be submitted for services rendered in June 2026.

On July 14, 2026, by letter the Provider advised the City that it is dissolving the agreement and that it can no longer continue performing the services contemplated in the Agreement, that services were provided through June 30, 2026, and that a final invoice will be submitted for services rendered in June 2026 (the “Final Invoice”).

The City and the Provider previously entered into an agreement dated and approved by the City's Board of Estimates (the "Board) on April 16, 2025 (the "Agreement"), wherein the Provider agreed to provide services described in the Agreement in exchange for the City's payment to the Provider of an amount not to exceed Two-Hundred Thousand Dollars ($200,000.00).

The City has paid the Provider in full for all services rendered through June 30, 2026, including the Final Invoice referenced above, and no payment obligations remain outstanding under the Agreement. The Provider
acknowledges that such payment fully and finally satisfies all of the City's payment obligations to the Provider related to all work under the Agreement.

The City has to date, disbursed funding to the provider in the amount of $138,144.85.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13447 - First Amendment to FY26 HSP Grant Award - Maryland Department of Housing and Community Development.

ACTION REQUESTED:

The Board is requested to approve an Amendment to Grant Award with the Maryland Department of Housing and Community Development. Period of agreement is: 7/1/2025 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 3,705,523.00	Award Date:	10/1/2025
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On October 1, 2025, the Board of Estimates approved a FY26 grant award under the Homeless Solutions Program (HSP) operated by the Department of Housing and Community Development (DHCD) with a term date of 7/1/2025 through 12/31/2026 in the amount of $3,705,523.00.

This is a First Amendment to extend the term of the FY26 HSP Grant Award through June 30, 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13268 - Provider Agreement - Uplift Alliance, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Uplift Alliance, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 115,000.00

Project Fund	Amount
5000-GRT003342-CCA000594-SC670703	$ 25,000.00
5000-GRT003842-CCA000564-SC670703	$ 90,000.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland.

The purpose of this Agreement is for the Provider to provide homelessness prevention and case management to forty-five (45) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Embrace Resource Center.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13370 - Provider Agreement - At Jacob's Well, Inc. (MD0018)

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with At Jacob's Well, Inc Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 25,950.00

Project Fund	Amount
4000-GRT003268-CCA000618-SC670703	$ 25,950.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for At Jacob's Well, Inc. to provide supportive services to eighteen (18) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Permanent Supportive Housing program.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11826 - Subrecipient Grant Agreement - Health Care for the Homeless, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Health Care for the Homeless, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,000.00

Project Fund	Amount
5000-GRT003340-CCA000594-SC670703	$ 184,570.00
5000-CCA000564-SC670703 GRT003841	$ 15,430.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland.

The purpose of this Agreement is for the Provider to provide permanent supportive housing services to one hundred (100) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Archways project.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11866 - Provider Agreement - Associated Catholic Charities, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Associated Catholic Charities, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 65,000.00

Project Fund	Amount
5000-GRT003838-CCA000564-SC670703	$ 65,000.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland. The purpose of this Agreement is for Associated Catholic Charities, Inc. to provide winter emergency shelter] for forty (40) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Weinberg Housing and Resource Center Winter Shelter.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13031 - Provider Agreement - Identity Access Project, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Identity Access Project, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
5000-GRT003844-CCA000594-SC670703	$ 75,000.00

BACKGROUND/EXPLANATION:

Identity Access Project, Inc. will provide vital document collection services, to four hundred (400) individuals experiencing homelessness in Baltimore City.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13372 - Provider Agreement - Project PLASE Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Project PLASE, Inc. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,561,239.00

Project Fund	Amount
4000-GRT003292-CCA000618-SC670703	$ 1,561,239.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program.

The purpose of this Agreement is for the Project PLASE, Inc. to provide rental assistance and supportive services to sixty (60) individuals and/or families experiencing homelessness in the City of Baltimore. Ten (10) of the sixty (60) individuals serviced under this Agreement shall be veteran individuals and/or families. The Provider will offer service(s) under their Veteran PSH Program (the “Project”).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12927 - Subrecipient Agreement - Hearts of Hope, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Hearts of Hope, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 303,493.00

Project Fund	Amount
5000-CCA000594-SC670703	$ 275,263.00
5000-GRT003846-CCA000564-SC670703	$ 28,230.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland.

The purpose of this Agreement is for the Provider to operate an emergency shelter and supportive services for thirty-five (35) youth ages 18-24 experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their project name Hope Center Youth Shelter (the "Project").

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11943 - Subrecipient Agreement - The Baltimore Station, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Baltimore Station, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 90,000.00

Project Fund	Amount
5000-GRT003327-CCA000594-SC670703	$ 45,000.00
5000-GRT003839-CCA000564-SC670703	$ 45,000.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland. The purpose of this Agreement is for the Provider to provide emergency shelter for two hundred fifty (250) up to three hundred (300) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Baltimore Station project.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13417 - Provider Agreement - Family and Children's Services of Central Maryland, Inc. T/A Springboard Community Services

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Family and Children's Services of Central Maryland, Inc. T/A Springboard Community Services. Period of agreement is: 10/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 636,736.50

Project Fund	Amount
4000-GRT003294-CCA000618-SC670703	$ 636,736.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for Family and Children's Services Of Central Maryland, Inc. T/A Springboard Community Services to provide rental assistance and supportive services to twenty (20) youth, ages eighteen (18) to twenty-four (24) experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Youth Permanent Housing for the Homeless Project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13002 - Employee Travel Request - Nasrin Jahan

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Nasrin Jahan to attend the Grace Hopper Celebration in Anaheim, California. Period of agreement is: 10/26/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,746.52

Project Fund	Amount
1001-CCA000653-SC630301	$ 1,746.52
Spend Authorization # SA-004282	

BACKGROUND/EXPLANATION:

The Board is requested to approve an employee travel request for Nasrin Jahan, BCIT's Lead User Experience Designer, to attend the Grace Hopper Celebration in Anaheim, California from October 26, 2026 - October 30, 2026. This event is the world's largest gathering of individuals in tech. It brings together thousands of women leaders, innovators, and allies to learn, connect, and accelerate representation and opportunity in technology.

Ms. Jahan has been invited to speak at the conference with a session title of "Reclaiming Power and Resilience in the AI-Driven 'Efficiency Era'". In her presentation, she will draw directly from her work building BCIT's User Experience practice and navigating what AI-driven efficiency mandates actually mean for teams on the ground. Ms. Jahan's presentation puts Baltimore City on a national tech stage and represents an opportunity to bring back to Baltimore current thinking on AI adoption, workforce resilience, and change leadership that directly applies to our own digital transformation work. It also strengthens BCIT's profile as an employer investing in innovative civic technology, which has a positive impact on recruiting and retaining strong design talent.

As a speaker at the conference, Ms. Jahan's registration is free of charge. The FY 2026 GSA per diem rate for this area for lodging is $191.00, while the per diem rate for meals and incidentals is $86.00. Airfare and hotel were purchased with Jim Hicks's City-issued travel credit card.

Travel Related Costs:

Item	Calculation	Cost
Airfare		$504.80
Hotel room rate	$179.00 x 4 nights	$716.00
Hotel taxes and fees		$121.72
Ground transportation allowance		$60.00
Per diem – meals	$86.00 x 4 nights	$344.00

Total		$1,746.52

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13428 - Amendment 4 to Interagency Agreement - Department of Recreation and Parks

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve the Fourth Amendment to an Interagency Agreement with Baltimore City Recreation and Parks. Period of agreement is: 9/16/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,973,045.50

Contract Award Amount:	$ 41,000,000.00	Award Date:	4/6/2022
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: 442213

Project Fund	Amount
9901-PRJ002393-GRT001581-CAP009110-SC630404	$ 1,973,045.50

BACKGROUND/EXPLANATION:
On April 6, 2022, the Mayor's Office of Recovery Programs officially awarded a grant to the Baltimore City Department of Recreation and Parks (BCRP) for $41,000,000 to modernize Baltimore's recreation amenities and parks.

On June 26, 2024, the Recovery Office increased BCRP's award to $50,500,000 to cover inflationary cost increases for Gardenville Recreation Center and the Greater Model Pool.

Subsequently on July 15, the Recovery Office increased BCRP's award to $61,121,180 to provide additional funds for the Elijah Cummings Recreation Center project.

On December 12, 2024, the Recovery Office Decreased BCRP's award to $58,408,681 due to an availability of funding from alternative sources.

In an effort to ensure full expenditure of ARPA funds by the statutory expenditure deadline, MORP wishes to increase the project account for the Elijah Cummings Recreation Center with ARPA funds that have been de-obligated in the amount of $1,973,045.50, bringing the total award to BCRP to $60,381,726. This action was contemplated by Treasury as an allowable use as this obligation was in place prior to the December 31, 2024 statutory obligation deadline.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

MORP has reviewed and approved for funds.

SB-26-12980 - Grant Agreement - Upton Planning Committee, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Upton Planning Committee, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 85,250.00

Project Fund	Amount
-CCA001525-SC630351	$ 85,250.00

BACKGROUND/EXPLANATION:

This is to approve the annual grant agreement for the Baltimore Main Streets neighborhoods program. The Baltimore Main Streets Program uplifts local businesses, provides them with developmental resources, and spotlights neighborhoods throughout the city. The program is a public-private partnership that follows the Main Street America model. Main Street America provides a general approach to community development that is designed to be adjusted to meet the needs of diverse communities utilizing transformation strategies. Each Transformation Strategy is implemented through activities in the four broad areas of work represented by the Four Points: Economic Vitality, Design, Promotion, and Organization.

The Baltimore Main Streets office plays a pivotal role in collaboration with relevant agencies and partners, leveraging a network that includes municipal agencies, nonprofit entities, and the private sector. This collaborative approach enables us to bring together the necessary resources and expertise to foster economic vitality, improve public spaces, and reinforce community bonds, ultimately driving sustainable urban renewal and development across Baltimore's diverse Main Street designations.

Each of the nine Main Street programs will receive individual grants of $85,250.00. This funding is to support the operations of the Program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12979 - Grant Agreement - Southeast Community Development Corporation

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Southeast Community Development Corporation. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 85,250.00

Project Fund	Amount
-CCA001525-SC630351	$ 85,250.00

BACKGROUND/EXPLANATION:

This is to approve the annual grant agreement for the Baltimore Main Streets neighborhoods program. The Baltimore Main Streets Program uplifts local businesses, provides them with developmental resources, and spotlights neighborhoods throughout the city. The program is a public-private partnership that follows the Main Street America model. Main Street America provides a general approach to community development that is designed to be adjusted to meet the needs of diverse communities utilizing transformation strategies. Each Transformation Strategy is implemented through activities in the four broad areas of work represented by the Four Points: Economic Vitality, Design, Promotion, and Organization.

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Each of the nine Main Street programs will receive individual grants of $85,250.00. This funding is to support the operations of the Program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12982 - Grant Agreement - Pigtown Main Street, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Pigtown Main Street, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 85,250.00

Project Fund	Amount
-CCA001525-SC630351	$ 85,250.00

BACKGROUND/EXPLANATION:

This is to approve the annual grant agreement for the Baltimore Main Streets neighborhoods program. The Baltimore Main Streets Program uplifts local businesses, provides them with developmental resources, and spotlights neighborhoods throughout the city. The program is a public-private partnership that follows the Main Street America model. Main Street America provides a general approach to community development that is designed to be adjusted to meet the needs of diverse communities utilizing transformation strategies. Each Transformation Strategy is implemented through activities in the four broad areas of work represented by the Four Points: Economic Vitality, Design, Promotion, and Organization.

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Each of the nine Main Street programs will receive individual grants of $85,250.00. This funding is to support the operations of the Program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12983 - Grant Agreement - Waverly Main Street Inc

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Waverly Main Street Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 85,250.00

Project Fund	Amount
-CCA001525-SC630351	$ 85,250.00

BACKGROUND/EXPLANATION:

This is to approve the annual grant agreement for the Baltimore Main Streets neighborhoods program. The Baltimore Main Streets Program uplifts local businesses, provides them with developmental resources, and spotlights neighborhoods throughout the city. The program is a public-private partnership that follows the Main Street America model. Main Street America provides a general approach to community development that is designed to be adjusted to meet the needs of diverse communities utilizing transformation strategies. Each Transformation Strategy is implemented through activities in the four broad areas of work represented by the Four Points: Economic Vitality, Design, Promotion, and Organization.

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Each of the nine Main Street programs will receive individual grants of $85,250.00. This funding is to support the operations of the Program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12975 - Grant Agreement - Federal Hill Main Street Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Federal Hill Main Street Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 85,250.00

Project Fund	Amount
-CCA001525-SC630351	$ 85,250.00

BACKGROUND/EXPLANATION:

This is to approve the annual grant agreement for the Baltimore Main Streets neighborhoods program. The Baltimore Main Streets Program uplifts local businesses, provides them with developmental resources, and spotlights neighborhoods throughout the city. The program is a public-private partnership that follows the Main Street America model. Main Street America provides a general approach to community development that is designed to be adjusted to meet the needs of diverse communities utilizing transformation strategies. Each Transformation Strategy is implemented through activities in the four broad areas of work represented by the Four Points: Economic Vitality, Design, Promotion, and Organization.

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Each of the nine Main Street programs will receive individual grants of $85,250.00. This funding is to support the operations of the Program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

CCR has reviewed and has no objection to BOE approval

SB-26-12972 - Grant Agreement - Belair-Edison Neighborhoods, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Belair-Edison Neighborhoods, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 85,250.00

Project Fund	Amount
-CCA001525-SC630351	$ 85,250.00

BACKGROUND/EXPLANATION:

This is to approve the annual grant agreement for the Baltimore Main Streets neighborhoods program. The Baltimore Main Streets Program uplifts local businesses, provides them with developmental resources, and spotlights neighborhoods throughout the city. The program is a public-private partnership that follows the Main Street America model. Main Street America provides a general approach to community development that is designed to be adjusted to meet the needs of diverse communities utilizing transformation strategies. Each Transformation Strategy is implemented through activities in the four broad areas of work represented by the Four Points: Economic Vitality, Design, Promotion, and Organization.

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Each of the nine Main Street programs will receive individual grants of $85,250.00. This funding is to support the operations of the Program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

CCR has reviewed and has no objection to BOE approval

SB-26-12976 - Grant Agreement - Main Streets - Fells Point Main Street Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Fells Point Main Street, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 85,250.00

Project Fund	Amount
-CCA001525-SC630351	$ 85,250.00

BACKGROUND/EXPLANATION:

This is to approve the annual grant agreement for the Baltimore Main Streets neighborhoods program. The Baltimore Main Streets Program uplifts local businesses, provides them with developmental resources, and spotlights neighborhoods throughout the city. The program is a public-private partnership that follows the Main Street America model. Main Street America provides a general approach to community development that is designed to be adjusted to meet the needs of diverse communities utilizing transformation strategies. Each Transformation Strategy is implemented through activities in the four broad areas of work represented by the Four Points: Economic Vitality, Design, Promotion, and Organization.

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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12978 - Grant Agreement - Hamilton-Lauraville Main Street Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Hamilton-Lauraville Main Street, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 85,250.00

Project Fund	Amount
-CCA001525-SC630351	$ 85,250.00

BACKGROUND/EXPLANATION:

This is to approve the annual grant agreement for the Baltimore Main Streets neighborhoods program. The Baltimore Main Streets Program uplifts local businesses, provides them with developmental resources, and spotlights neighborhoods throughout the city. The program is a public-private partnership that follows the Main Street America model. Main Street America provides a general approach to community development that is designed to be adjusted to meet the needs of diverse communities utilizing transformation strategies. Each Transformation Strategy is implemented through activities in the four broad areas of work represented by the Four Points: Economic Vitality, Design, Promotion, and Organization.

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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12921 - Amendment 5 to Memorandum of Understanding - Cities for Financial Empowerment Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve the Fifth Amendment to Memorandum of Understanding (MOU) with Cities for Financial Empowerment Fund, Inc. Period of agreement is: 5/1/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 75,000.00	Award Date:	1/15/2023
Contract Amendment Amount:	$ 0.00	Amendment Number:	Amendment #5

BACKGROUND/EXPLANATION:

On behalf of the City Administrator, the Mayor's Office requests the Board to approve this amendment to extend the grant term to end on December 31, 2026. In the section titled “3. Term”, subsection “(a)” is amended to instead state: “(a) The Grant term (the “Term”) will begin as of the original effective date and end no later than December 31, 2026. Any unused Grant funds will be returned to the CFE Fund within thirty (30) days after the Term unless otherwise agreed upon by both parties in writing in advance.” All other subsections in the section titled “3. Term” that are not hereby amended are to remain in full force and effect. In Exhibit D (“Reporting”), the due date for the municipal financial empowerment blueprint and the final accounting of how grant funds were spent will be updated to December 31, 2026. The funds identified in the original agreement are not affected by approving this amendment.

The Grant MOU was approved by the Board of Estimates ("the Board") on February 7, 2024. The Grant MOU was amended by the Board on June 5, 2024, establishing a termination date of August 31, 2024. A second amendment, incorrectly identified as the "First Amendment", was approved by the Board on February 5, 2025, extending the duration of the Grant MOU to March 1, 2025. A third amendment was approved by the Board on July 16, 2025, extending the duration of the Grant MOU to August 29, 2025. A fourth amendment was approved by the Board on December 3, 2025, extending the duration of the Grant MOU to May 1, 2026. Through inadvertence, the parties did not seek an extension of the term of the Grant MOU before it expired on May 1, 2026. The parties desire to retroactively revive the now expired Grant MOU to begin as of May 1, 2026, and continue in effect through December 31, 2026.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a

written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12572 - Grant Agreement - Parity Baltimore Incorporated d/b/a Stop Oppressive Seizures Fund

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is request to approve a Grant Agreement with Parity Baltimore Incorporated d/b/a Stop Oppressive Seizures Fund. Period of agreement is: 9/1/2026 to 8/31/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 500,000.00

Project Fund	Amount
7000-GRT001905-CCA000389-SC630326	$ 500,000.00

BACKGROUND/EXPLANATION:
Professional Service Agreement: The Board is requested to award this contract to Parity Baltimore Incorporated. The Heirs Property Home Preservation Project is a community-rooted initiative led by the SOS Fund to address the systemic threats to housing stability in underserved and disproportionately impacted communities, including historically Black neighborhoods across Baltimore City. These communities, long harmed by discriminatory housing and economic development policies, face ongoing challenges that result in home, equity, and community loss. This project directly intervenes in the leading causes of displacement—tax sale, ground rent foreclosure, and tangled title issues—through a comprehensive approach that combines direct financial support, legal services, policy advocacy, and community education. Priority is given to households in Qualified Census Tracts (QCTs), federally recognized as disproportionately impacted by poverty and disinvestment. The program is carried out in partnership with Maryland Volunteer Lawyers Service (MVLS), Pro Bono Resource Center (PBRC) and the Gibson-Banks Center for Race and the Law.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13580 - Grant Agreement - Baltimore Urban League, Inc. aka Greater Baltimore Urban League.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Baltimore Urban League, Inc. aka Greater Baltimore Urban League. Period of agreement is: 10/7/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,000.00

Project Fund	Amount
1001-CCA001330-SC670701	$ 150,000.00

BACKGROUND/EXPLANATION:

This is a grant award of $150,000 to Greater Baltimore Urban League who has been helping disadvantaged Marylanders gain access to equal opportunity in employment, education, health care, housing and the civic arena. Grantee's mission is to be the most trusted institution advancing economic mobility in Maryland through workforce development, youth leadership, entrepreneurship, and civic engagement. Grantee's three-pronged strategy for pursuing the mission is:

- Ensuring that our children are well-educated and equipped for economic self-reliance,
- Helping adults attain economic self-sufficiency through good jobs, home ownership, entrepreneurship and wealth accumulation, and
- Ensuring our civil rights by eradicating all barriers to equal participation in the economic and social mainstream of America. Grantee carries out its mission through direct services, advocacy, research, policy analysis, community mobilization, collaboration and communications.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13549 - Project Fund Submission - Connect 2 Success (C2S) FY27

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission with the Baltimore Civic Fund. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 174,690.00

Project Fund	Amount
1001-CCA001474-SC630326	$ 174,690.00

BACKGROUND/EXPLANATION:

The Mayor's Office of African American Male Engagement (MOAAME) maintains an account with the Baltimore Civic Fund to support the citywide Connect 2 Success (C2S) program for disconnected youth. This includes the Squeegee Collaborative, serving Disconnected Youth That Squeegee (DYTS). The $174,690.000 allocation directly funds C2S programming, including recruitment, public awareness campaigns, stipends, barrier removal services, civic engagement initiatives, special projects, digital communications, and youth enrichment activities.

The Civic Fund also facilitates daily and weekly payments to C2S participants, including DYTS youth, for their participation in alternative work projects, even in cases where participants may lack formal identification. The account maintained by the Civic Fund on behalf of MOAAME is comprised of city funding, philanthropic contributions, and private donations, ensuring sustained support for youth engagement, education, and workforce development initiatives.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-13859 - Third Party Employee Travel Request - Faith P. Leach

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Faith P. Leach to travel to Cleveland to tour the Health Line, a bus rapid transit (BRT) system connecting downtown Cleveland with University Circle along Euclid Avenue. Period of agreement is: 10/15/2026 to 10/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000.00

Project Fund	Amount
	$ 2,000.00

Third Party travel request for Faith P. Leach

BACKGROUND/EXPLANATION:

City Administrator Faith Leach will travel to Cleveland to tour the HealthLine, a bus rapid transit (BRT) system connecting downtown Cleveland with University Circle along Euclid Avenue. Now in operation for approximately 15 years, the HealthLine is recognized as a national model for BRT development. The visit will include a tour of the line and discussions with local transit and political leaders on the system's service, development outcomes, performance, and lessons learned. The item is pursuant to AM 239-1-2 Board of Estimates approval for Third Party funded travel. All travel expenses are paid by Maryland Transit Administration (MTA).

Third Party Funding:

Trip-related cost:
Airfare $ 384.00
Meals $ 325.00
Ground Transportation $ 62.00
Hotel $159/ Night x 1 $ 159.00
Room Taxes/Fee $27/ Night x 1 $ 27.00
Hotel Total Cost $186.00
Administrative Costs $ 300.00

Total: $ 2,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13763 - Employee Travel Request - Vernon Horton

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Vernon Horton to attend the the 13th Annual Convening in Memphis, TN. Period of agreement is: 10/20/2026 to 10/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,592.57

Project Fund	Amount
1001-CCA001474-SC630301	$ 1,592.57

BACKGROUND/EXPLANATION:

Vernon Horton is traveling to Memphis, TN on October 20–23, 2026 to attend the 13th Annual Convening, Cities United Seizing the Moment at the Renasant Convention Center. This is a milestone year marking 15 years of advancing safe, healthy, and hopeful communities for young Black men and boys. This national gathering brings together leaders, practitioners, partners, and funders committed to redefining public safety, reducing gun violence, and strengthening the comprehensive ecosystem to drive lasting change. Media partners are invited to attend and engage with the conversations, leaders, and stories sharing this year's Convening. The per diem rate for lodging in this location is $135/ night and $74/ day for meals and incidentals per the GSA's Per Diem rate for FY2027. Due to cost of the hotel room rate ($253.97) per night the department is requesting an additional $356.91 to cover the room rate. The hotel and airfare were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Airfare $ 399.80
Hotel Lodging $135/ day x 3 $ 405.00
Additional cost to cover room rate $118.97/ day x 3 $ 356.91
Room Taxes / Fees $49.62/ day x 3 $ 148.86
Meals / Incidentals $74.00/ day x 3 $ 222.00
Ground Transportation $ 60.00
Total: $ 1,592.57

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13245 - Employee Travel Request - Third Party Funded - Jacob Brett-Turner

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Jacob Brett-Turner to attend the (BMC) Chesapeake Connect 2026 in Durham, NC. Period of agreement is: 9/22/2026 to 9/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,900.00

Project Fund	Amount
1001-CCA000385-SC630301	$ 1,900.00

BACKGROUND/EXPLANATION:

Jacob Brett-Turner will be attending the (BMC) Chesapeake Connect 2026 on September 22–24, 2026 in Durham, NC. Chesapeake Connect is a three-day trip that explores the ambitions, innovations, and challenges of a peer region. Participants come from across the Baltimore metropolitan area and include leaders from the public, private, and nonprofit sectors. Since 2017 over 350 people have participated in the program and prior trips have been to Cleveland, New Orleans, Nashville, Philadelphia, Detroit, the Twin Cities, St. Louis and Savannah. This trip is an opportunity to connect with regional leaders and partners, as well as gain insights from and build relationships with peers in Durham, NC. The Adjusted Government Rate was paid by the City of Baltimore with supplier invoice #SINV-00366959 check #1870708 to cover all expenses.

Trip-related cost:
Airfare $ 448.00
Meals $ 644.00
Ground Transportation $ 213.00
Hotel $249/ Night x 2 $ 498.00
Room Taxes/Fee $34 / Night x 2 $ 68.00
Administrative Costs $ 529.00
$ 2,400.00 is being covered by BMC Chesapeake Connect.

A saving of $500.00 is the Government Adjusted Rate.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13492 - Retroactive Employee Travel Request - Christina Themelis

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Christina Themelis who attended the Maryland Association of Counties (MACo) 2022 Summer Conference in Ocean City, MD. Period of agreement is: 8/16/2022 to 8/20/2022

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 939.26

Project Fund	Amount
1001-CCA000387-SC630301	$ 939.26

BACKGROUND/EXPLANATION:

Christina "Nina" Themelis attended the Maryland Association of Counties (MACo) 2022 Summer Conference in Ocean City, MD on August 16–20, 2022. Due to administrative procedural errors, the spend authorization and associated expense report were not created in a timely manner. No reimbursement or funding is requested. This request is to facilitate reconciliation of the city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Hotel Lodging $304/ day x 3 $ 912.00
Room Taxes/Fees $9.12/ day x 3 $ 27.36
Total: $ 939.36

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13634 - Third Party Employee Travel Request - John "JD" Merrill

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for John "JD" Merrill to attend leadership convening Project on Municipal Innovation (PMI), part of Data-Smart City Solutions PMI in Cambridge, MA. Period of agreement is: 10/7/2026 to 10/9/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,500.00

Project Fund	Amount
	$ 2,500.00

Third Party Travel Request for John "JD" Merrill

BACKGROUND/EXPLANATION:

John “JD” Merrill will be traveling to Cambridge, MA on October 7–9, 2026 to participate in the leadership convening Project on Municipal Innovation (PMI), part of Data-Smart City Solutions PMI consists of the chiefs of staff of the 35 largest cities across the United States, who come together to share and adapt best practices and innovative policy ideas that increase efficiency and improve the lives of citizens. Cities are navigating an evolving fiscal landscape that demands strategic leadership and practical solutions. This convening will address how large cities are coping with budget shortfalls, looking at innovative responses across a range of AI, operations, labor, and revenue strategies. The item is pursuant to AM 239-1-2 Board of Estimates approval for Third Party funded travel. All travel expenses are paid by Bloomberg Philanthropies.

Third Party Funding:

Tuition: Faculty, Staff, Program Assistants and Curriculum $ 1,000.00
Domestic Travel: Airfare, Lodging and Ground Transportation) $ 1,200.00
Meals & Events: Meals, Events During Program & Events $ 300.00
Total: $ 2,500.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13678 - Emergency Procurement Notation - Snow Removal Services 2025-2026 Winter Season - I am MENtality Youth Empowerment Project, Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement and execute an agreement with I am MENtality Youth Empowerment Project, Inc.. Period of agreement is: 1/30/2026 to 3/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,070.00
Project #: EPR-000403

Project Fund	Amount
1001-CCA000394-SC630351	$ 2,070.00

BACKGROUND/EXPLANATION:

On February 2, 2026, the Mayor's Office requested emergency procurement approval for snow and ice removal services due to the severe winter weather conditions impacting Baltimore. The unprecedented amount of icy rubble left the city's older adults, people with disabilities, and those with temporary injuries particularly vulnerable. The Mayor's Office sought support from several organizations to supplement the volunteer "Snow Corps" program, assisting with cleaning sidewalks and walkways for vulnerable members of the community.

The Department of Finance approved the Mayor's Office request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency. Vendors were selected based on their ability to rapidly mobilize contractors to perform ice and snow removal city-wide. Notification is being provided to the Board of Estimates in accordance with emergency procurement procedures.

The scope of work includes emergency snow and ice removal services throughout Baltimore City in response to 311 requests for "Snow Corps" assistance. Contractors performed sidewalk, walkway, and vehicle clearing. Efforts were coordinated through the Mayor's Office of Community Affairs in partnership with other Mayoral Offices.

Purchase Orders in the amount of $20,000.00 were opened for all vendors assisting with this effort. The total amount due to I am MENtality Youth Empowerment Project, Inc. is $2,070.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13677 - Emergency Procurement Notation - Snow Removal Services 2025-2026 Winter Season - ReDesigning Minds, LLC

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement and execute an agreement with ReDesigning Minds, LLC. Period of agreement is: 1/30/2026 to 3/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 775.00

Project #: EPR-000439

Project Fund	Amount
1001-CCA000394-SC630351	$ 775.00

BACKGROUND/EXPLANATION:

On February 2, 2026, the Mayor's Office requested emergency procurement approval for snow and ice removal services due to the severe winter weather conditions impacting Baltimore. The unprecedented amount of icy rubble left the city's older adults, people with disabilities, and those with temporary injuries particularly vulnerable. The Mayor's Office sought support from several organizations to supplement the volunteer "Snow Corps" program, assisting with cleaning sidewalks and walkways for vulnerable members of the community.

The Department of Finance approved the Mayor's Office request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency. Vendors were selected based on their ability to rapidly mobilize contractors to perform ice and snow removal city-wide. Notification is being provided to the Board of Estimates in accordance with emergency procurement procedures.

The scope of work includes emergency snow and ice removal services throughout Baltimore City in response to 311 requests for "Snow Corps" assistance. Contractors performed sidewalk, walkway, and vehicle clearing. Efforts were coordinated through the Mayor's Office of Community Affairs in partnership with other Mayoral Offices.

Purchase Orders in the amount of $20,000.00 were opened for all vendors assisting with this effort. The total amount due to ReDesigning Minds, LLC. is $775.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13672 - Emergency Procurement Notation - Snow Removal Services 2025-2026 Winter Season - UPLIFT ALLIANCE, INC. AS FISCAL SPONSOR TOCHALLENGE 2 CHANGE INC.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement an execute an agreement with Uplift Alliance as Fiscal Sponsor to Challenge 2 Change, Inc. Period of agreement is: 1/30/2026 to 3/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: EPR-000407

Project Fund	Amount
1001-CCA000394-SC630351	$ 0.00

BACKGROUND/EXPLANATION:

On February 2, 2026, the Mayor's Office requested emergency procurement approval for snow and ice removal services due to the severe winter weather conditions impacting Baltimore. The unprecedented amount of icy rubble left the city's older adults, people with disabilities, and those with temporary injuries particularly vulnerable. The Mayor's Office sought support from several organizations to supplement the volunteer "Snow Corps" program, assisting with cleaning sidewalks and walkways for vulnerable members of the community.

The Department of Finance approved the Mayor's Office request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency. Vendors were selected based on their ability to rapidly mobilize contractors to perform ice and snow removal city-wide. Notification is being provided to the Board of Estimates in accordance with emergency procurement procedures.

The scope of work includes emergency snow and ice removal services throughout Baltimore City in response to 311 requests for "Snow Corps" assistance. Contractors performed sidewalk, walkway, and vehicle clearing. Efforts were coordinated through the Mayor's Office of Community Affairs in partnership with other Mayoral Offices.

Purchase Orders in the amount of $20,000.00 were opened for all vendors assisting with this effort. The total amount due to Uplift Alliance as Fiscal Sponsor to Challenge 2 Change, Inc. is $0.00. While a purchase order was opened, services were not ultimately procured. Therefore, there is no cost associated with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13673 - Emergency Agreement - The P.E.A.C.E Team, LLC.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement and execute an agreement with The P.E.A.C.E Team, LLC. Period of agreement is: 1/30/2026 to 3/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: EPR-000405

Project Fund	Amount
1001-CCA000394-SC630351	$ 0.00

BACKGROUND/EXPLANATION:

On February 2, 2026, the Mayor's Office requested emergency procurement approval for snow and ice removal services due to the severe winter weather conditions impacting Baltimore. The unprecedented amount of icy rubble left the city's older adults, people with disabilities, and those with temporary injuries particularly vulnerable. The Mayor's Office sought support from several organizations to supplement the volunteer "Snow Corps" program, assisting with cleaning sidewalks and walkways for vulnerable members of the community.

The Department of Finance approved the Mayor's Office request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency. Vendors were selected based on their ability to rapidly mobilize contractors to perform ice and snow removal city-wide. Notification is being provided to the Board of Estimates in accordance with emergency procurement procedures.

The scope of work includes emergency snow and ice removal services throughout Baltimore City in response to 311 requests for "Snow Corps" assistance. Contractors performed sidewalk, walkway, and vehicle clearing. Efforts were coordinated through the Mayor's Office of Community Affairs in partnership with other Mayoral Offices.

Purchase Orders in the amount of $20,000.00 were opened for all vendors assisting with this effort. The total amount due to The P.E.A.C.E Team, LLC is $0.00. While a purchase order was opened, services were not ultimately procured. Therefore, there is no cost associated with this contract.

Snow Removal Services 2025-2026 Winter Season -

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13675 - Emergency Procurement Notation - Snow Removal Services 2025-2026 Winter Season - Turnaround Tuesday, Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement and execute an Agreement with Turnaround Tuesday, Inc. Period of agreement is: 1/30/2025 to 3/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: EPR-000406

Project Fund	Amount
1001-CCA000394-SC630351	$ 0.00

BACKGROUND/EXPLANATION:

On February 2, 2026, the Mayor's Office requested emergency procurement approval for snow and ice removal services due to the severe winter weather conditions impacting Baltimore. The unprecedented amount of icy rubble left the city's older adults, people with disabilities, and those with temporary injuries particularly vulnerable. The Mayor's Office sought support from several organizations to supplement the volunteer "Snow Corps" program, assisting with cleaning sidewalks and walkways for vulnerable members of the community.

The Department of Finance approved the Mayor's Office request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency. Vendors were selected based on their ability to rapidly mobilize contractors to perform ice and snow removal city-wide. Notification is being provided to the Board of Estimates in accordance with emergency procurement procedures.

The scope of work includes emergency snow and ice removal services throughout Baltimore City in response to 311 requests for "Snow Corps" assistance. Contractors performed sidewalk, walkway, and vehicle clearing. Efforts were coordinated through the Mayor's Office of Community Affairs in partnership with other Mayoral Offices.

Purchase Orders in the amount of $20,000.00 were opened for all vendors assisting with this effort. The total amount due to Turnaround Tuesday, Inc. is $0.00. While a purchase order was opened, services were not ultimately procured. Therefore, there is no cost associated with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12753 - Emergency Procurement - Snow Removal Services 2025-2026 Winter Season - Center for Urban Families, Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement and execute an agreement with the Center for Urban Families, Inc. Period of agreement is: 1/30/2026 to 3/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: EPR-000402

Project Fund	Amount
1001-CCA000394-SC630351	$ 0.00

BACKGROUND/EXPLANATION:

On February 2, 2026, the Mayor's Office requested emergency procurement approval for snow and ice removal services due to the severe winter weather conditions impacting Baltimore. The unprecedented amount of icy rubble left the city's older adults, people with disabilities, and those with temporary injuries particularly vulnerable. The Mayor's Office sought support from several organizations to supplement the volunteer "Snow Corps" program, assisting with cleaning sidewalks and walkways for vulnerable members of the community.

The Department of Finance approved the Mayor's Office request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency. Vendors were selected based on their ability to rapidly mobilize contractors to perform ice and snow removal city-wide. Notification is being provided to the Board of Estimates in accordance with emergency procurement procedures.

The scope of work includes emergency snow and ice removal services throughout Baltimore City in response to 311 requests for "Snow Corps" assistance. Contractors performed sidewalk, walkway, and vehicle clearing. Efforts were coordinated through the Mayor's Office of Community Affairs in partnership with other Mayoral Offices.

Purchase Orders in the amount of $20,000.00 were opened for all vendors assisting with this effort. The total amount due to Center for Urban Families, Inc. is $0.00. While a purchase order was opened, services were not ultimately procured. Therefore, there is no cost associated with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13676 - Emergency Procurement Notation - Snow Removal Services 2025-2026 Winter Season - The Movement Team, Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement and execute an agreement with The Movement Team, Inc. Period of agreement is: 1/30/2026 to 3/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,855.00

Project #: EPR-000404

Project Fund	Amount
1001-CCA000394-SC630351	$ 1,855.00

BACKGROUND/EXPLANATION:

On February 2, 2026, the Mayor's Office requested emergency procurement approval for snow and ice removal services due to the severe winter weather conditions impacting Baltimore. The unprecedented amount of icy rubble left the city's older adults, people with disabilities, and those with temporary injuries particularly vulnerable. The Mayor's Office sought support from several organizations to supplement the volunteer "Snow Corps" program, assisting with cleaning sidewalks and walkways for vulnerable members of the community.

The Department of Finance approved the Mayor's Office request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency. Vendors were selected based on their ability to rapidly mobilize contractors to perform ice and snow removal city-wide. Notification is being provided to the Board of Estimates in accordance with emergency procurement procedures.

The scope of work includes emergency snow and ice removal services throughout Baltimore City in response to 311 requests for "Snow Corps" assistance. Contractors performed sidewalk, walkway, and vehicle clearing. Efforts were coordinated through the Mayor's Office of Community Affairs in partnership with other Mayoral Offices.

Purchase Orders in the amount of $20,000.00 were opened for all vendors assisting with this effort. The total amount due to The Movement Team, Inc. is $1,855.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13498 - Retroactive Employee Travel Request - Nia Govan

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Nia Govan to attend Mailcom 2026 Annual Fall Convention in Atlantic City, NJ. Period of agreement is: 9/27/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,862.32

Project Fund	Amount
2032-CCA000029-SC630301	$ 1,862.32

BACKGROUND/EXPLANATION:

Ms. Govan is traveling to Atlantic City, NJ on City-related business. The purpose of the trip is to learn the latest in USPS industry regulations, government mail management, mail security and strategic management. Network with industry contacts, learn methods to lower costs and add value to stakeholders. Due to the timing of training, Ms. Govan is requesting to leave a day early on September 27,2026 the estimated value of the hotel stay is $404.28. The per diem rate for this location is as per GSA's Per Diem rates for FY 2026. We are requesting $74.00/day for meals and incidental expenses. The hotel was prepaid with Michelle Derricott, Chief of Fiscal Services travel Card and registration was paid via check # 1871899 agency check

Trip related costs:

$404.28		Lodging and Tax
$130.00		Hotel Parking and Tolls
$296.00		Meals and Incidentals
$797.50		Registration Fee
$234.54		Mileage
$1,862.32	**Total**	

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13466 - Employee Expense Reimbursement - Michele Everett

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Michele Everett. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 63.59

Project Fund	Amount
1001-CCA001508-SC640402	$ 63.59

BACKGROUND/EXPLANATION:

Office of Equity & Civil Rights is requesting that employee Michele Everett get reimbursed for purchasing computer speakers for the director. The purchases were approved by supervisor. Attached is the receipt of the expense.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13448 - Grant Agreement - The National Society of the Colonial Dames of America in the State of Maryland d/b/a Mount Clare Museum

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The National Society of the Colonial Dames of America in the State of Maryland d/b/a Mount Clare Museum. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
9904-PRJ003717-CAP009127-SC670701-RC7735	$ 50,000.00

BACKGROUND/EXPLANATION:

This $50,000 grant from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Mount Clare Museum (PRJ003717) from the FY2027 Capital Budget will be used solely to address areas of water damage to the stable building's roof, renovate the interior of the stable building to include converting existing bathrooms to be ADA compliant, and to install interior and exterior cameras at the building to increase security at the site. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13479 - Grant Agreement - National Aquarium, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the National Aquarium, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
9904-PRJ003711-CAP009127-SC670701	$ 100,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the National Aquarium. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $100,000 award will contribute to public safety improvements on the National Aquarium property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13044 - Retroactive Employee Travel Request - Sharisse Smith

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Sharisse Smith to provide executive protection for Mayor Brandon Scott at MACo Summer Conference in Ocean City, MD. Period of agreement is: 8/11/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,023.16

Project Fund	Amount
1001-CCA000725-SC630301	$ 1,023.16

BACKGROUND/EXPLANATION:

Sharisse Smith, Detective request for in-state travel to Ocean City, MD. Detective Smith will be providing executive protection for Mayor Brandon Scott. The per diem rate is $80/day.

Travel is required to provide protection for Mayor Brandon Scott.

Estimated Costs	
Lodging (hotel stay with taxes and fees included)	$703.16
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,023.16

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12280 - Retroactive Employee Travel Request - Angela Davis

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Angela Davis to attend the National Association of Professional Staff in Public Safety training in Chicago, IL. Period of agreement is: 9/1/2026 to 9/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,114.89

Project Fund	Amount
4000-GRT001943-CCA000719-SC630301	$ 1,114.89

BACKGROUND/EXPLANATION:

Angela Davis request for out-of-state travel to Chicago, IL. Ms. Davis will be attending the National Association of Professional Staff in Public Safety training. The per diem rate is $92/day.

This experience will allow Ms. Davis to gain insight into proven practices, strengthen cross-agency collaboration, and better understand the evolving role of professional staff in today's public safety environment

Attending the National Association of Professional Staff in Public Safety training will support FEMTORS mission by fostering a culture of mentorship, knowledge-sharing and mutual support. This opportunity will also encourage meaningful networking and the exchange of diverse perspective, strengthening both individual and organizational growth.

Estimated Costs	
Airfare	$237.80
Lodging (2 nights with taxes included)	$414.09
Per diem estimate ($92/day, 2 days)	$184.00
Registration	$149.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$1,114.89

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13656 - Employee Travel Request - Ian Evans

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ian Evans to attend a training course on preserving various types of evidence in Doylestown, PA on 9/28-10/2/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,759.64

Project Fund	Amount
1001-CCA001162-SC630301	$ 1,759.64

BACKGROUND/EXPLANATION:

Crime Lab Tech Ian Evans requests travel to Doylestown, PA on 9/28-10/2/26 to attend a training course on preserving various types of evidence. This Training is offered by Sirchie, a leading provider of forensic products. The 5-day course covers state-of the-art methods of identifying, recording, processing and preserving various types of evidence found at the scene of most crimes. He will need lodging, registration and per diem and mileage for his personal vehicle.

Lodging	$528.36
Registration	$695.00
Per diem	$344.00
Mileage	$192.28
Total	$1,759.64

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13602 - Employee Travel Request - Adriel Nunez

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Adriel Nunez to attend the AXON Adaptive Control (AC) Instructor Course in Stuart, FL. Period of agreement is: 10/11/2026 to 10/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,552.60

Project Fund	Amount
1001-CCA001225-SC630301	$ 2,552.60

BACKGROUND/EXPLANATION:

Adriel Nunez, Sergeant request for out-of-state travel to Stuart, FL. Sergeant Nunez will be attending the AXON Adaptive Control (AC) Instructor Course. The per diem rate is $80/day.

Attending the AXON Adaptive Control (AC) Instructor Course. This 4-day certification course integrates TASER, firearms, and defensive tactics into a unified framework built around modern tools like the TASER 10. Rather than teaching these disciplines in isolation, the curriculum combines them to reflect real-world deployments. By evaluating this program, our team can help break down instructional silos, align our training with manufacturer-backed principles, and bring back strategies designed to reduce officer injury rates during dynamic physical encounters.

A rental car is needed for this travel.

Estimated Costs	
Airfare	$555.80
Car rental	$698.62
Lodging (5 nights with taxes and fees included)	$898.18
Per diem estimate ($80/day, 5 days)	$400.00
Total	$2,552.60

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13814 - Employee Travel Request - Matthew Logue

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Matthew Logue to attend the Police Department Sergeants Leadership Initiative in Charlottesville, VA. Period of agreement is: 9/28/2026 to 10/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,182.62

Project Fund	Amount
5000-GRT003312-CCA000716-SC630320	$ 1,182.62

BACKGROUND/EXPLANATION:

Matthew Logue, Sergeant late request for out-of-state travel to Charlottesville, VA. Sergeant Logue will be attending the inaugural Baltimore Police Department Sergeants Leadership Initiative, presented in partnership with the University of Virginia's (UVA) Center for Public Safety and Justice. The per diem rate is $80/day.
Selected for BPD Sergeant Leadership Initiative with the University of Virginia (UVA).

Estimated Costs	
Lodging (4 nights with taxes included)	$629.00
Mileage	$233.62
Per diem estimate ($80/day, 4 days)	$320.00
Total	$1,182.62

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13591 - Employee Travel Request - Amanda Pasay

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Amanda Pasay to attend the international Symposium on Human Identification (ISHI) in Providence, RI on 10/26-10/29/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,186.92

Project Fund	Amount
4000-GRT002548-CCA000787-SC630301	$ 2,186.92

BACKGROUND/EXPLANATION:

Forensic Scientist Amanda Pasay requests to travel to Providence, RI on 10/26-10/29/26 to attend the international Symposium on Human Identification (ISHI). Participation will provide valuable opportunities for professional development, exposure to current forensic science practices and emerging technologies, and networking with other forensic professionals. The knowledge and best practices gained can be shared with colleagues and applied to strengthen our forensic services and support our members. She will need airfare, registration, lodging, per diem and a taxi.

Airfare	$216.80
Lodging	$675.12
Registration	$995.00
Per diem	$240.00
Taxi	460.00
Total	$2,186.92

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13626 - Employee Travel Request - Ryan Oliver

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ryan Oliver to attend the AXON Adaptive Control (AC) Instructor Course in Stuart, FL. Period of agreement is: 10/11/2026 to 10/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,928.09

Project Fund	Amount
1001-CCA001225-SC630301	$ 1,928.09

BACKGROUND/EXPLANATION:

Ryan Oliver, Police Officer (PO) request for out-of-state travel to Stuart, FL. PO Oliver will be attending the AXON Adaptive Control (AC) Instructor Course. The per diem rate is $80/day.

Attending the AXON Adaptive Control (AC) Instructor Course. This 4-day certification course integrates TASER, firearms, and defensive tactics into a unified framework built around modern tools like the TASER 10. Rather than teaching these disciplines in isolation, the curriculum combines them to reflect real-world deployments. By evaluating this program, our team can help break down instructional silos, align our training with manufacturer-backed principles, and bring back strategies designed to reduce officer injury rates during dynamic physical encounters.

Estimated Costs	
Airfare	$555.80
Lodging (5 nights with taxes included)	$972.29
Per diem estimate ($80/day, 5 days)	$400.00
Total	$1,928.09

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13564 - Employee Travel Request - Morgan Mack

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Morgan Mack to attend the NEAFS/MAAFS joint conference in Pocono Manor, PA. Period of agreement is: 10/4/2026 to 10/9/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,734.00

Project Fund	Amount
4000-GRT002548-CCA000787-SC630301	$ 1,734.00

BACKGROUND/EXPLANATION:

Morgan Mack, Forensic Scientist II late request for out-of-state travel to Pocono Manor, PA. Morgan will be attending the NEAFS/MAAFS joint conference. The per diem rate is $74/day.

The NEAFS/MAAFS joint conference is bringing together two professional forensic science organizations to learn about the latest advancements in forensic science. This is a weeklong conference featuring workshops, poster presentations, oral presentations, vendor sessions, and networking events. At this conference, Lakin will be presenting on effective strategies to reduce backlogs as demonstrated by the Baltimore Police Department's Forensic Biology Unit. Attendance at this conference will also help to maintain membership in the organization, as it is required to attend one business meeting every four years.

Estimated Costs	
Lodging ($159/night, 5 nights)	$795.00
Per diem estimate ($74/day, 5 days)	$370.00
Registration	$569.00
Total	$1,734.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13803 - Employee Travel Request - Jeffrey Cline

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jeffrey Cline.to attend requests to attend the Northeast Counterdrug Training Center in Bennington, VT on 9/27 - 9/30/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,267.66

Project Fund	Amount
1001-CCA000749-SC630301	$ 1,267.66

BACKGROUND/EXPLANATION:

Sergeant Jeffrey Cline requests travel to Bennington, VT on 9/27-9/30/26 to attend the Northeast Counterdrug Training Center. This two day course provides an in-depth look at the latest criminal techniques being utilized by successful interdiction units. Students will be able to recognize potential criminal indicators and what these indicators could mean. The course will encompass the professional roadside interview and officer safety issues. Furthermore, staff will showcase the latest concealment methods used by drug trafficking organizations. Students will walk through each step, from the initial traffic stop to the post-seizure arrest. Sergeant Cline will need lodging, per diem and mileage for his personal vehicle.

Lodging	$477.42
Mileage	$550.24
Per diem	$240.00
Total	$1,267.66

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13552 - Employee Travel Request - Lakin Prescott

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Lakin Prescott to attend the NEAFS/MAAFS joint conference in Pocono Mountain, PA. Period of agreement is: 10/4/2026 to 10/9/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,590.00

Project Fund	Amount
4000-GRT002548-CCA000787-SC630301	$ 1,590.00

BACKGROUND/EXPLANATION:

Lakin Prescott, Forensic Scientist II request for out-of-state travel to Pocono Mountain, PA. Lakin will be attending the NEAFS/MAAFS joint conference. The per diem rate is $74/day.

The NEAFS/MAAFS joint conference is bringing together two professional forensic science organizations to learn about the latest advancements in forensic science. This is a weeklong conference featuring workshops, poster presentations, oral presentations, vendor sessions, and networking events. At this conference, Lakin will be presenting on effective strategies to reduce backlogs as demonstrated by the Baltimore Police Department's Forensic Biology Unit. Attendance at this conference will also help to maintain membership in the organization, as it is required to attend one business meeting every four years.

Estimated Costs	
Lodging ($159/night, 5 nights with taxes included)	$795.00
Per diem estimate ($74/day, 5 days)	$370.00
Registration	$425.00
Total	$1,590.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13543 - Employee Travel Request - Kevin Jones

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kevin Jones to attend the Major Cities Chiefs Association (MCCA) meeting and the International Association of Chiefs of Police (IACP) conference in Orlando, FL. Period of agreement is: 10/21/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,778.07

Project Fund	Amount
1001-CCA000725-SC630301	$ 3,778.07

BACKGROUND/EXPLANATION:

Kevin Jones, Deputy Commissioner (DC) request for out-of-state travel to Orlando, FL. DC Jones will be attending the Major Cities Chiefs Association (MCCA) meeting and the International Association of Chiefs of Police (IACP) conference. The per diem rate is $80/day.

Attending the Major Cities Chiefs Association (MCCA) meeting and the International Association of Chiefs of Police (IACP) conference. Both events are at the same location. Once the MCCA is over, the IACP starts afterwards. The purpose of the MCCA meeting is to give senior police executives a forum to share ideas, discuss challenges facing large urban police departments, and develop strategies to improve public safety.

Estimated Costs	
Airfare	$648.80
Lodging (7 night stay with taxes included)	$1,739.27
Per diem estimate ($80/day, 7 days)	$560.00
Registration	$700.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$3,778.07

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13782 - Employee Travel Request - David Burch

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for David Burch to attend the DC Police Leadership Academy in Washington, DC on 10/18-10/30/2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,369.17

Project Fund	Amount
1001-CCA000748-SC630301	$ 4,369.17

BACKGROUND/EXPLANATION:

Lieutenant David Burch requests travel to Washington, DC on 10/18-10/30/2026 to attend the DC Police Leadership Academy. The academy is a professional leadership development program designed for law enforcement supervisors and command -level personnel. Participants in the academy will further develop leadership, management, decision-making, and organizational skills. He will need lodging, per diem and will be using a departmental vehicle.

Lodging	$3,265.17
Per Diem	$1,104.00
Total	$4,369.17

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13307 - Employee Travel Request - Kathleen Olenek

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kathleen Olenek to attend OSHA #511 Course training in Westminster, MD on 11/2-11/5/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 870.35

Project Fund	Amount
1001-CCA001220-SC630301	$ 870.35

BACKGROUND/EXPLANATION:

Athletic Coordinator Kathleen Olenek requests training/travel to Westminster, MD on 11/2-11/5/26 to attend the OSHA #511 Course. This course is needed to complete her Occupational Safety and Health Association (OSHA) to receive a certificate in the program for the general industry. This program will allow BPD the opportunity to provide occupational safety and health guidance to reduce incident/accident rates for workers, keeping employees safer. She will need the cost of the training and will use her personal vehicle to get to Carroll Community College.

Registration	$870.35
Total	$870.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13520 - Retroactive Employee Travel Request - Brian Rose

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Brian Rose who attended the 2026 Versaterm IAPro Users Training Conference in Phoenix, AZ. Period of agreement is: 8/30/2026 to 9/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,128.80

Project Fund	Amount
1001-CCA001225-SC630301	$ 2,128.80

BACKGROUND/EXPLANATION:

Brian Rose, Sergeant late request for out-of-state travel to Phoenix, AZ. Sergeant Rose attended the 2026 Versaterm IAPro Users Training Conference. The per diem rate was $86/day.

Attended the 2026 Versaterm IAPro Users Training Conference. This conference promises to be an invaluable experience, as it will delve deeply into the features and functionalities of the IApro system, which is crucial to our daily operations at PID.

Estimated Costs	
Airfare	$596.80
Lodging (3 nights, taxes and fees included)	$519.00
Per diem estimate (3 days, $86/day)	$258.00
Registration	$625.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$2,128.80

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13510 - Employee Travel Request - Christa Wheeler requests travel to Poconos, PA on 10/6-10/9/26 to attend The MId-Atlantic Association of Forensic Scientists (MAAFS).

ACTION REQUESTED:
The Board is requested to approve an Employee Travel Request for Christa Wheeler to attend The MId-Atlantic Association of Forensic Scientists (MAAFS) in the Poconos, PA on 10/6-10/9/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,245.00

Project Fund	Amount
4000-GRT002548-CCA000787-SC630301	$ 1,245.00

BACKGROUND/EXPLANATION:
Forensic Scientist Christa Wheeler requests travel to Poconos, PA on 10/6-10/9/26 to attend The MId-Atlantic Association of Forensic Scientists (MAAFS). This conference is providing training and workshops related to new forensic DNA applications being used, as well as discussion of upcoming challenges within the field of Forensics and Biology/DNA analysis. Attending this conference will help fulfill the continuing educational and accreditation requirements needed every year for a DNA analyst as documented in the FBI Quality Assurance Standards. Additionally, the in person and collaboration aspect provides networking opportunities with other local practitioners as well as fellow colleagues to gather and collaborate on new technologies and embrace relevant discussion with the field of forensics. She will need lodging, registration, per diem and will be using a departmental vehicle.

Lodging	$519.00
Registration	$450.00
Per Diem	$276.00
Total	$1,245.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13550 - Employee Travel Request - Stephen Coughlan

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Stephen Coughlan to attend SWAT training at the Department of Defense Facilities in Virginia Beach, VA on 9/14-9/18/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,672.00

Project Fund	Amount
1001-CCA001226-SC630301	$ 3,672.00

BACKGROUND/EXPLANATION:

Officer Stephen Coughlan requests travel to Virginia Beach, VA on 9/14-9/18/26 to attend SWAT training at the Department of Defense Facilities. This SWAT training venue also gives them an opportunity to train with the FBI local team, which would further enhance the overall experience as these would be the agents responding with SWAT to a critical incident in Baltimore. Officer Coughlin will be responsible for 6 hotel rooms for the Swat teams and parking for 10 departmental vehicles for the 4 days. He will also need per diem and will get a fuel card from the motor pool.

Lodging	$2,976.00
Parking	$400.00
Per diem	$296.00
Total	$3,672.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13518 - Employee Travel Request - Erick Jackson requests

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Erick Jackson to attend the International Association of Chiefs of Police (IACP) in Orlando, FL on 10/23-10/28/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,222.80

Project Fund	Amount
5000-GRT003765 -CCA001225-SC630301	$ 2,222.80

BACKGROUND/EXPLANATION:

Police Sergeant Erick Jackson requests travel to Orlando, FL on 10/23-10/28/26 to attend the International Association of Chiefs of Police (IACP). he IACP conference is listed as being the largest and most impactful policing event of the year, attended by more than 16,000 public safety professionals to learn new techniques, advance their knowledge and careers, and equip their departments for ongoing success. Attendance at this conference would give me the opportunity to receive valuable training and professional development to assist in my current role as a supervisor at VSU/WRU. This conference features educational workshops led by subject-matter experts, practical training on leadership, operational effectiveness, and interagency collaboration, as well as updates on law enforcement technology and resources that could enhance operations related to my current assignment. In addition, the Victim Services Unit will be receiving an Award for Leadership in Victim Services during the conference. He will need Airfare, lodging, registration, per diem and a taxi.

Airfare	$342.80
Lodging	$720.00
Registration	$700.00
Per diem	$400.00
Taxi	$60.00
Totals	$2222.80

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-11133 - Unauthorized Procurement - Pitney Bowes, Inc.

AGC1200-MPO - Municipal Post Office

ACTION REQUESTED:

The Board is requested to approve an Unauthorized Procurement Pitney Bowes Inc.. Period of agreement is: 4/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 15,504.24

Project #: RQ-049471

Project Fund	Amount
2032-CCA000029-SC640409	$ 15,504.24

BACKGROUND/EXPLANATION:

Approval is requested to pay outstanding invoices to Pitney Bowes. Supplier provides a wide range of mailing and shipping solutions to Baltimore City. These critical services include Intelligent Mail Lockers and related support equipment. A payment is requested to cover period April 1, 2025 – June 30, 2026. The agency began receiving these services in April 2025 without an approved contract. The agency currently has a contract renewal in process under SCON-004675. Once approved, the renewed contract will provide coverage through May 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-13643 - 4th Amendment & Increase - SCON-003815 - Cooperative - #AM 10-23 – Ambulances, EMS and Special Service Vehicles - First Priority Emergency Vehicles, Inc.

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve an amendment increasing the existing Cooperative Contract with First Priority Emergency Vehicles, Inc. Period of agreement is: 2/21/2024 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 5,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003815

Project Fund	Amount
2230-CCA000135-SC660604	$ 5,000,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve an increase to cooperative contract AM 10-23 – Ambulances, EMS and Special Service Vehicles. On February 21, 2024, the Board approved an initial award as shown in the Contract Summary below. Contract Period is 02/21/2024 - 09/30/2027. Renewal is at the discretion of the lead agency.

Contract Value Summary:
1. Award approved by the Board on February 21, 2024: $12,000,000.00
2. Increase approved by the Board on June 5, 2024: $12,000,000.00
3. 2nd Increase approved by the Board on January 8, 2025: $12,000,000.00
4. 3rd Increase approved by the Board on August 19, 2026: $ 5,000,000.00
5. 4th Increase pending Board approval: $5,000,000.00
Total Contract Value: $46,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13506 - First Amendment - SCON-004453 - Cooperative Agreement - Contract 19-202 Integrated Point of Sale Vehicle Scale Management System - Paradigm Software LLC

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Cooperative Contract Increase Paradigm Software LLC.
Period of agreement is: 8/21/2024 to 11/12/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 62,557.32
Solicitation #: SCON-
004453

Project Fund	Amount
1001-CCA000810-SC630398	$ 62,557.32

BACKGROUND/EXPLANATION:
The Board is requested to approve the First Amendment to SCON-004453, Contract No. 19-202, Integrated Point of Sale Vehicle Scale Management System, with Paradigm Software LLC.

The contract currently provides a Landfill Scale House system, including proprietary software and support, to process transactions and collect City revenue at the Quarantine Road Landfill and Northwest Transfer Station.

This amendment increases the contract by $62,557.32 to add GIS integration functionality that will allow the City to verify whether customers are within City limits using address information obtained from a drivers license scan at the Sisson Street Drop-Off Center.

Period of Agreement: 08/21/2024 to 11/19/ 2029, one (1) additional ten-year renewal option remaining at the discretion of the lead agency.

Contract History:
Initial contract approved by the Board on August 21, 2024: $213,878.67
Increase pending board approval: $62,557.32
Total Contract Value: $276,435.99

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13551 - First Renewal and 4th Amendment - SCON-002759 Facility MRO, Industrial, and Building Related Supplies and Equipment

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract Renewal with W. W. Grainger, Inc.
Period of agreement is: 3/15/2023 to 11/8/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 6,300,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002759

Project Fund	Amount
1001	$ 6,300,000.00

This contract is set up as a blanket contract that will be utilized by multiple City agencies. At this time, it is not known which specific agencies and amounts will pull from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use existing budget to fund any expenditures off the contract.

BACKGROUND/EXPLANATION:

Citywide, there is a need for continuous maintenance, repair and operation supplies to maintain City operations. W.W. Grainger, Inc. was awarded the Sourcewell cooperative contract #091422 for Facilities Maintenance, Repair and Operations (MRO) Supplies which was competitively bid on behalf of the member entities by the State of Minnesota. The City is a member of the Sourcewell cooperative. Therefore, on March 15, 2023, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Lead Procurement Agency, the State of Minnesota, has renewed their contract through November 8, 2027.

It is requested of the Board to exercise the first renewal for period covered November 7, 2026 through November 8, 2027 and increase the contract to continue providing MRO supplies, citywide.

This contract is set up as a blanket contract that will be utilized by multiple City agencies. At this time, it is not known which specific agencies and amounts will pull from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use existing budget to fund any expenditures off the contract.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1. Award approved by the Board on March 15, 2023: $6,000,000.00
2. Increase approved by the CPO on March 27, 2024: $50,000.00
3. Increase approved by the Board on June 5, 2024: $6,250,000.00
4. Increase approved by the Board on March 19, 2025: $6,300,000.00
5. Increase and 3rd Amendment approved by the Board on April 1, 2026: $6,300,000.00
6. 1st Renewal and 4th Amendment pending Board approval: $6,300,000.00

TOTAL CONTRACT VALUE: $31,200,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13442 - Award & Agreement - Interplay Learning, Inc. - Cooperative Contract #R240309 - Software Solutions & Services

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract Award with Interplay Learning, Inc.
Period of agreement is: 10/7/2026 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 33,407.22

Project #: RQ-055544

Project Fund	Amount
2029-CCA000144-SC650508	$ 33,407.22

BACKGROUND/EXPLANATION:

The Board is requested to approve Cooperative Contract #R240309 - Software Solutions and Services. This cooperative contract with Interplay Learning, Inc. which will allow the City to purchase computer software annual subscription for training vocational skilled trades. Any contract renewals will be at the discretion of the lead Procurement Agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13327 - Amendment 1 - Extension- SCON-000338 - Thatcher Company of Arizona

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve an amendment extending a Cooperative Contract with Thatcher Company of Arizona . Period of agreement is: 1/21/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,258,674.84

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-000338

Project Fund	Amount
2070-CCA000849-SC640427	$ 1,534,528.00
2070-CCA000854-SC640427	$ 2,724,146.84

BACKGROUND/EXPLANATION:

The Department of Public Works was Initially awarded a cooperative contract for liquid methanol (CH_3OH) for use as a carbon source in the enhanced Nutrient Removal (ENR) dentification process at the Patapsco Wastewater Treatment Plant and the Back River Wastewater Treatment Plant. The lead procuring agency, City of Tucson, renewed Contract #240048 to September 30, 2027.The Department of Public Works is requesting a extension for contract SCON-000338 and Increase in the amount of $4,258,674.84 instead of renewing the contract. This contract will be replaced by a bulk chemicals contract that is currently being solicited (RFQ-000770).

Contract Summary:

1. Initial cooperative award approved by the Board January 21, 2026: $5,203,444.00
2. Lead Procurement Agency renewed Contract #240048 with the Contract through September 30, 2027
3. Pending Board Approval Increase in the amount of $4,258,674.84
4. Pending Board Approval Extension through March 27, 2027

Total Contract: $9,462,118.84

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13503 - Award - Cooperative Contract - Sourcewell #080824-JHN - HVAC Systems with Related Products and Services

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Cooperative Contract Johnson Controls, Inc. Period of agreement is: 9/16/2026 to 9/15/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,042,875.00
Project #: RQ-058226

Project Fund	Amount
9956-PRJ000743-CAP009551-SC630404	$ 475,000.00
9956-PRJ000743-CAP009551-SC630404	$ 1,567,875.00

BACKGROUND/EXPLANATION:
The Board is requested to approve Cooperative Contract No. 080824-JHN – HVAC Systems with Related Products and Services. The contract is to provide HVAC system repairs, maintenance, and part replacement support. Under this contract, the City will deliver significant operational benefits, maintain the integrity and reliability of the system, reduce system downtime, and system maintenance. The term of the contract is September 16, 2026 through September 15, 2027. The City may renew the contract if the lead procurement agency renews its cooperative contract. The cooperative contract has three (3) one-year renewal options.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12932 - Increase & Amendment 3 - SCON-004467 - Pacifico Ford, Inc. - Off the Lot Vehicle

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Increase Pacifico Ford, Inc..
Period of agreement is: 9/18/2024 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 14,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004467 Solicitation #: RFQ-000572

Project Fund	Amount
2230-CCA000135-SC660604	$ 14,000,000.00

BACKGROUND/EXPLANATION:
This contract is for vehicle purchasing in accordance with the master lease program. The amendment increases funding.

CONTRACT SUMMARY
1. Initial award approved by the Board on September 18, 2024 $12,500,000.00
2. Increase approved by the Board on November 5, 2025 $ 5,000,000.00
3. Increase adding ARPA funding on April 15, 2026 $ 786,490.89
4. Increase approved by the Board on July 1, 2026 $ 4,000,000.00
5. Increase pending Board approval $14,000,000.00
Total contract value $36,286,490.89

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13053 - Amendment 6 - Increase - ARPA - SCON-002106 - Tree Maintenance - Forest Valley Tree and Turf, LLC. DBA New Level Tree & Lawn

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve an amendment increasing a Goods & Services Contract with Forest Valley Tree and Turf, LLC. DBA New Level Tree & Lawn. Period of agreement is: 6/22/2022 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 850,000.00 Contract#SCON-002106

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Solicitation #: B50006268

Project Fund	Amount
2071-CCA000828-SC630316	$ 850,000.00

Increase funds for DPW.

BACKGROUND/EXPLANATION:

The Board is requested to increase funds and extend the spend date of ARPA funds. On June 29, 2022, the Board approved the initial award as shown in the Contract Summary Value. This contract provides tree maintenance services. Group 1 & 2: Tree maintenance & Related Services and Proactive Pruning Services. 1.) The parties wish to increase the contract amount not to exceed $850,000.00, thereby increasing the total compensation under the Original Agreement, as amended, to an amount not to exceed $12,016,998.05 for all work to be performed by the Contractor as amended herein. 2.) The parties would also like to extend the end date of line #8 (ARPA) from June 30, 2026 to October 31, 2026 to have time to use the available funds. Period covered July 1, 2026, through June 30, 2027, with no remaining renewal options.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary:

1. Initial award approved by the Board on June 29, 2022 $3,620,000.00
2. Approved Emergency Procurement (EPR) on January 8, 2024 $200,000.00
3. 1st Amendment 1st increase approved by the Board on February 21, 2024 $1,690,000.00
4. Approved Emergency Procurement Request (EPR) on August 6, 2024 $500,000.00
5. 2nd Amendment 2nd increase approved by the Board on September 4, 2024 $1,082,000.00
6. 3rd Amendment 1st renewal and 3rd increase approved by the Board on August 20,2025 $1,575,000.00

7. 4th Amendment 4th increase (ARPA) approved by the Board on February 4, 2026 $1,000,000.00

8. 5th Amendment 2nd renewal, 5th increase, reclassify and reallocate ARPA funds approved by the Board on June 17, 2026 $1,499,998.05

9. 6th Amendment, 6th Increase and ARPA extension date of line item #8 pending Board approval $850,000.00

Total Contract Value Summary $12,016,998.05

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	15.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	39.65%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: L. Johnson Tree Service LLC	

MBE goal met, WBE not met by 1.534% due to WBE experiencing issues with their truck that prevented them from working, wbe Holmes Lawn Care is anticipated to be running at full capacity with the net two weeks, and additional work will be provided to ensure the gap is filled. If Holmes Lawn Care is unable to begin working with the timeframe, Prime will add another WBE subcontractor to ensure the participation goal is met. Contracting is non-compliant with a good faith effort. FAM 5/22/26.

WBE Goal %	7.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	5.47%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Holmes Lawn Care, Inc.	

MBE goal met, WBE not met by 1.534% due to WBE experiencing issues with their truck that prevented them from working, wbe Holmes Lawn Care is anticipated to be running at full capacity with the net two weeks, and additional work will be provided to ensure the gap is filled. If Holmes Lawn Care is unable to begin working with the timeframe, Prime will add another WBE subcontractor to ensure the participation goal is met. Contracting is non-compliant with a good faith effort. FAM 5/22/26.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-13646 - Award - RFQ-000835 - Paper Cuts Various - B.W. Wilson Paper Company, Inc.

ACTION REQUESTED:
The Board is requested to approve the Award of a Goods & Services Contract to B.W. Wilson Paper Company, Inc. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,300,000.00

Project Fund	Amount
2031-CCA000093-SC640431	$ 1,300,000.00

BACKGROUND/EXPLANATION:
The Print Shop (Bureau of Procurement) of the City has a requirement to get Paper Cuts Various, all sizes, colors, weights, coatings, etc. Vendors were solicited by posting on Workday, eMaryland Marketplace Advantage, and in local newspapers. Two received bids were opened on August 19, 2026 The award is recommended to be made to B.W. Wilson Paper Company, Inc. the responsible bidder to support the Baltimore city printing shop. There are 2, one-year renewal options available.

The above amount is the City's estimated requirement; however, the vendor(s) shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and granted a waiver.

SB-26-13653 - Second Amendment - Final Renewal: SCON-002316 – Various Polo Shirts for the Fire Department

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Renewal and Increase with F & F and A. Jacobs & Sons, Inc. Period of agreement is: 10/19/2022 to 10/18/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 150,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002316 Solicitation #: B50006739

Project Fund	Amount
1001-CCA000125-SC640403	$ 150,000.00

BACKGROUND/EXPLANATION:
The Bureau of Procurement, on behalf of the Fire Department, solicited vendors to provide and deliver various polo shirts on an as-needed basis over time. On October 19, 2022, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve the final renewal of two, one-year renewal options and increase the contract value to continue moving services forward through the contract term. Period covered October 19, 2026 through October 18, 2027 with no renewal options remaining.

The requested action is for a renewal and increase of a competitively bid requirements contract. The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on October 19, 2022: $255,449.00
2. Increase approved by the Board on June 5, 2024: $200,000.00
3. 1st Renewal and Increase approved on November 5, 2025: $100,000.00
4. Second Amendment-Final Renewal and Increase pending approval: $150,000.00

TOTAL CONTRACT VALUE: $705,449.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13415 - Amendment #2 - SCON-004595 HVAC Replacement Equipment - Labor and Service - 2P Services, LLC

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Second Amendment renewing and increasing a Goods & Services contract with 2P Services, LLC. Period of agreement is: 10/1/2024 to 9/29/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 350,006.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
9956-PRJ000743-CAP009551-SC630404	$ 350,006.00

BACKGROUND/EXPLANATION:
On October 1, 2025, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve an amendment to renew and increase contract SCON-004595 with 2P Services LLC. to provide HVAC equipment and labor to the City. Period covered is from October 1, 2026, through September 29, 2027, with no renewal option remaining.

Contract Summary:
1. Initial award approved by Board October 16, 2024, $111,467,21
2. First amendment and increase were approved by the Board on October 1, 2025, $621,730.00
3. Second amendment and Increase pending Board approval $350,000.00
Total contract value: $1,083,197.21

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12336 - Amendment 4 - SCON-001879- Fire & Police Consulting Services - National Testing Network

AGC3300 - Human Resources

ACTION REQUESTED:
The Board is requested to approve a Fourth Amendment increasing a Goods & Services contract with National Testing Network. Period of agreement is: 8/10/2021 to 8/24/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 201,990.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA001187-SC630326	$ 201,990.00

BACKGROUND/EXPLANATION:
On August 10, 2021, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve an increase of $201,990.00 to SCON-001879 to ensure National Testing Network Inc, provide services to the Baltimore City Police Department, Fire Dept. and DHR for fiscal year 2026.

Period covered 11/5/2025 to 08/24/2026. There is no renewal option remaining after this action.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on August 10, 2021: $ 388,340.00
2. Increase approved by the CPA on January 8, 2024: $ 50,000.00
3. Increase approved by the Board on May 1, 2024: $ 277,420.00
4. Renewal and Increase approved by the Board on July 10, 2024: $ 312,300.00
5. Increase and 1st amendment approved by the Board on November 6, 2024: $ 145,500.00
6. Increase and 2nd amendment approved by the Board on June 18, 2025: $ 238,090.00
7. Increase and 3rd Amendment was approved by the Board on 11/19/2025 $ 121,000.00
8. Increase pending Board approval $ 201,990.00
Total Contract value: $ 1,734,640.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13524 - Award - RFQ-000832 - Background Check - The Bowden Group & Associates LLC

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Award The Bowden Group & Associates LLC. Period of agreement is: 10/7/2026 to 10/8/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,775,000.00
Solicitation #: RFQ-000832

Project Fund	Amount
1001-CCA000782-SC630326	$ 2,775,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve the bid award for RFQ-000832 – Background Checks to The Bowden Group & Associates LLC, the lowest responsive and responsible bidder. Vendors were solicited through postings on Workday, eMaryland Marketplace Advantage, and local newspapers. A total of five bids were received and opened on August 19, 2026. Following the review process, the SMBAD Office determined that four of the five bidders were non-compliant. The contract term is October 7, 2026, through October 8, 2029, with two (2) one-year renewal options remaining.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Bowden Group & Associates LLC	

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and approved.

SB-26-11655 - Increase & Amendment- Sole Source: Supply Delivery Uniform Badges, Collar Brass, Name Plates - Irving H. Hahn Co. Inc.

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to execute the original contract and approve an amendment increasing the Goods & Services Contract with Irving H. Hahn Co. Inc. Period of agreement is: 12/18/2024 to 12/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 120,000.00

Contract Award Amount:	$ 100,000.00	Award Date:	12/18/2024
Contract Increase Amount:	$ 20,000.00	Increase Number:	2
Contract Amendment Amount:	$ 170,000.00	Amendment Number:	1

Project #: SCON-004880

Project Fund	Amount
1001-CCA001016-SC630326	$ 20,000.00
1001-CCA000125-SC640403	$ 100,000.00

BACKGROUND/EXPLANATION:

Sole Source- Amend to Increase The Board approved the initial contract (SB-24-14773) with Irvin H. Harn Co. on December 18, 2024. The Baltimore City Fire Department (BCFD) and the State Attorney's Office currently use this vendor to produce and deliver nameplates, badges, and collar brasses for staff. This increase is requested because the State Attorney's Office and BCFD want to procure additional supplies from the supplier. Contract expires 12/17/2027.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11(e)(i)of the City Charter, the procurement of the equipment and/or service is recommended.

Contract Value Summary

1. Initial award approved by the BOE December 18, 2024 $100,000.00
2. Increase approved by CPA February 4, 2026 $50,000.00
3. Increase pending Board approval $120,000.00

Total Contract Value $270,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12909 - Extension - SCON-003259 - George S. Coyne Chemical Co Inc.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Goods & Services Contract with George S. Coyne Chemical Co., Inc. Period of agreement is: 9/6/2023 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003259

BACKGROUND/EXPLANATION:
This was approved by the Board for the extension through December 31, 2026 but the agency requested it be changed to March 31, 2027

The original agreement was approved by the Board for the purchase of liquid Calcium Thiosulfate Solution used in the dichlorination of water for the City of Baltimore.

The Department of Public Works requests approval to extend the current contract through March 31, 2027, rather than exercise the first of the two available one-year renewal options.

The replacement bulk chemical contract (RFQ-000770) was posted on May 12, 2026, and bids will be due August 19, 2026. Beaure of Procurement anticipates the contract being awarded around October. This extension will provide continued contract coverage while the replacement contract is being processed and awarded, ensuring an uninterrupted supply of liquid Calcium Thiosulfate Solution for the City's water dichlorination operations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-13482 - Select Source Award - Aluminum Street Lights Poles and Aluminum Bases

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Award - Selected Source Flagpoles Inc.. Period of agreement is: 10/7/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,534,500.00
Solicitation #: RQ-054577

Project Fund	Amount
1001-CCA001024-SC170020	$ 1,534,500.00

BACKGROUND/EXPLANATION:
Select Source Award - The Board is requested to approve a select source award to Flagpoles Inc. The DOT needs the vendor to supply 11'6", 22'6", 27'6" aluminum poles and TB1-17 Aluminum bases. These poles and bases are needed by the Department of Transportation for a specific time. If this were to go out for bid, it would disrupt services for citizens. It would delay putting new poles/bases up where needed for keeping the areas well-lit to prevent crime from happening in critical areas in the City. These poles and bases meet our requirement.
Period covered is from date of Board approval through December 31, 2026. There is a one-one year renewal option available at the discretion of the City.
The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less. It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is
recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13137 - Amendment 2 - Renewal & Increase - SCON-001783 – Online Tax Sale Auction

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve a second amendment renewing and increasing a Goods & Services Contract with REALAUCTION.COM LLC. Period of agreement is: 3/10/2021 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 53,500.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001783

Project Fund	Amount
1001-CCA000082-SC630326	$ 53,500.00

BACKGROUND/EXPLANATION:
The board is requested to approve the 2nd amendment to exercise the next renewal option for contract SCON-001783 - Online Tax Auction. The original contract was approved by the board on March 10, 2021, to provide platform hosting services to the Bureau of Revenue Collection Services (BRC) for the auction of delinquent tax lein certificates. The amendment will extend the contract through Nov. 30, 2027. One additional one-year renewal option will remain.
The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:
1.Initial award approved by the Board on March 10, 2021 $ 120,000.00
2.First Increase approved by the Board on March 10, 2023 $ 30,000.00
3.Second Increase approved by the Board March 20, 2024 $ 150,000.00
4.Third Increase and renewal pending Board approval $53,500
Total Contract value: $ 353,500.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12717 - Amendment 1 - 1st, 2nd renewal, and Increase - Schindler Elevator Corporation

AGC4361 - M-R Convention Complex

ACTION REQUESTED:

The Board is requested to approve a first amendment renewing and increasing a Goods & Services Contract with Schindler Elevator Corporation. Period of agreement is: 5/4/2022 to 4/5/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 685,500.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001304 Solicitation #: B50005757

Project Fund	Amount
1001-CCA000435-SC630316	$ 685,500.00

BACKGROUND/EXPLANATION:

The board is requested to renew contract SCON-001304- Schindler Elevator Corporation. On May 4, 2022, the Board approved the initial contract award, with subsequent actions summarized in the Contract Value Summary below. The agency did not exercise the first renewal option at the scheduled time because sufficient carry-over funds remained available under the initial purchase order to support continued services.

The agency is now requesting retroactive approval of the first renewal and approval to exercise the second and final renewal option to ensure uninterrupted continuation of services under the contract.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on May 4, 2022 $ 1,187,100.00
2. First Amendment - 1st and 2nd renewal + increase pending Board approval $750,000.00

Total contract value $ 1,872,520.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 0.00

MBE Total Paid $ .00 Vendor: Omni Elevator Company Inc

This contract is non-compliant due to no MBE participation for the duration of the original contract period and 1st renewal. The 1st renewal was processed by the convention center without submitting the contract to SMBA&D for review because there was still available funds on the PO therefore they didn't see the need to submit for review which was in error. After meeting with the Prime, subcontractor and the agency it was identified that the Primes new general manager was unaware that there were MBE participation goals required on this contract. The prime has provided a plan of action to start utilizing the subcontractor effective on or about 7/9/26 to ensure the 10% MBE goal is met by April 2027, and no later than the end of the contract. FAM 7/8/26

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-12834 - Award - Sole Source - Upgrade to Building Automation System - Johnson Controls, Inc.

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Award - Sole Source to Johnson Controls, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 35,327.90

Project Fund	Amount
2029-CCA000144-SC630398	$ 35,327.90

Upgrade of DGS Building Automation System to new version consistent with Windows 2022, required by BCIT for security reasons. This includes proprietary Metasys installed on City-owned server and license to operate the new software. Process in coordination with BCIT.

BACKGROUND/EXPLANATION:
Board approval is requested to award the supplier will upgrade the DGS's Building automation system to a newer version that is compatible with Windows Server 2022. This upgrade is required to comply with BCIT's security requirements and to ensure continued system security and support.

The contract term will begin with the Board of Estimates' approval and will continue for 12 months. There are no renewal options remaining under this solicitation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

IMPACTED ADDRESS:

Address	Block	Lot	Description
Bank 1 One PLaza Chicago IL 60670			JP Morgan Chase Bank

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

SB-26-13352 - First Amendment - PO-015234 - WhatFix Software as a Service (SaaS) Subscription - WhatFix Inc.

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve an amendment extending and increasing a Technology License/Service/Software Agreement with WhatFix Inc.. Period of agreement is: 9/6/2023 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 13,161.78

Contract Award Amount: $ 114,654.00 Award Date: 9/6/2023

Project Fund	Amount
9916-PRJ000799-CAP009197-SC690938 DGS	$ 1,261.10
9956-PRJ002215-CAP009551-SC630318 DPW	$ 2,623.66
9960-PRJ002237-CAP009557-SC630318 DPW	$ 2,623.66
9958-PRJ002237-CAP009525-SC630318 DPW	$ 2,623.66
9938-PRJ003449-CAP009474-SC630318 BCRP	$ 1,014.67
9950-PRJ003521-CAP009514-SC630318 DOT	$ 3,015.03

BACKGROUND/EXPLANATION:

On September 6, 2023, the Board approved an initial award and subsequently executed an Original Agreement ('Agreement"), for the period of September 6, 2023, through September 5, 2026. This contract provides an advanced and on-demand help tool for use along with the Oracle Unifier Enterprise Application. This solution is adaptable to multiple and various applications utilized by City agencies. This cloud-based proprietary software application is exclusively available from the software manufacturer, Whatfix Inc.

The Board is requested to execute the First Amendment "Amendment"), which will extend the contract through December 31, 2026, and add additional funding in the amount of $13,161.78.

The City, by and through the Department, engaged the Supplier to provide, and the Supplier did provide, certain services more particularly described in the Amendment agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the Amendment in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.
This contract is set up as a blanket contract that will be utilized by multiple City agencies.
The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use appropriated budgets to support individual draws from the contract.
Contract Value Summary:
1. Original contract approved by the Board on September 06, 2023: $114,654.00
2. First Amendment pending Board approval: $13,161.78
Total Contract Value: $127,815.78

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-13775 - Reduction and reallocation of ARPA funding from SCON-000311 - Revenue Solutions Inc

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:
The Board is requested to approve a Transfer and Re-Allocation of ARPA Funds and commit an expenditure of General Funds to SCON-000311. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 3,000,000.00
Project #: SCON-000311

Project Fund	Amount
4001-CCA001367	-$ 3,000,000.00
4001-GRT000753-CCA001290	$ 3,000,000.00
1001-CCA000481	$ 3,000,000.00

BACKGROUND/EXPLANATION:
MORP is requesting to reduce ARPA funding for SCON-000311: Contract #220- Tax Software System, Real and Personal Property from $4M to $1M, and to replace the $3M in reduced funds with $3M from SRV0122 Miscellaneous General Expenses CCA000481 Special Projects (MGE). The $3M in reduced ARPA funds are being reallocated to other existing contracts.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13522-UNIFIER - Agreement - GFT Infrastructure, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with GFT Infrastructure, Inc., for SC 1031 Post Award Services for Quad Avenue Pumping Station Rehabilitation. Period of agreement is: Based on Board Approval with a duration of 2 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,200,000.00 Contract#SC1031P
Project #: SC1031

Project Fund	Amount
9956-PRJ002832-CAP009551-SC630318	$ 1,200,000.00
705 Inspection	

BACKGROUND/EXPLANATION:

The purpose of the SC1031 Quad Avenue Wastewater Pumping Station Rehabilitation project is to rehabilitate and modernize the existing wastewater pumping station by replacing aging and deteriorated mechanical, electrical, structural, and control system components. The improvements will enhance the reliability, safety, and long-term operation of this critical wastewater facility while maintaining continuous service to the City's wastewater collection system.

Under this Post Award Services (PAS) Agreement, GFT Infrastructure, Inc., will provide engineering and technical support for SC 1031 Quad Avenue Pumping Station Rehabilitation. GFT Infrastructure, Inc., formerly known as Gannett Fleming, previously provided design services for this project. The Department of Public Works is recommending approval of the PAS agreement now to ensure the proper support is in place once the construction contract is awarded in early 2027.

This Agreement will commence upon approval by the Baltimore City Board of Estimates and remain in effect for a period of two (2) years, or until the upset limit is reached, whichever occurs first.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	1.82%	MBE Goal Amount	$ 21,818.18
MBE Total Paid	$ .00	Vendor: Astute Engineering, PLLC	
Fixed Fee			
MBE Goal %	18.18%	MBE Goal Amount	$ 218,181.82

MBE Total Paid Consultant Fee	$ .00	Vendor: Astute Engineering, PLLC	
MBE Goal %	0.86%	MBE Goal Amount	$ 10,372.27
MBE Total Paid Fixed Fee	$ .00	Vendor: Savin Engineers P.C	
MBE Goal %	9.14%	MBE Goal Amount	$ 109,627.73
MBE Total Paid Consultant Fee	$ .00	Vendor: Savin Engineers P.C	
WBE Goal %	1.83%	WBE Goal Amount	$ 21,950.74
WBE Total Paid Consultant Fee	$ .00	Vendor: Phoenix Engineering, Inc.	
WBE Goal %	1.90%	WBE Goal Amount	$ 22,855.05
WBE Total Paid Consultant Fee	$ .00	Vendor: Albrecht Engineering, Inc.	
WBE Goal %	9.95%	WBE Goal Amount	$ 119,447.92
WBE Total Paid Consultant Fee	$ .00	Vendor: Sigma Associates, Inc.	
WBE Goal %	0.96%	WBE Goal Amount	$ 11,552.08
WBE Total Paid Fixed Fee	$ .00	Vendor: Sigma Associates, Inc.	
WBE Goal %	0.17%	WBE Goal Amount	$ 2,049.26
WBE Total Paid Fixed Fee	$ .00	Vendor: Phoenix Engineering, Inc.	
WBE Goal %	0.18%	WBE Goal Amount	$ 2,144.95
WBE Total Paid Fixed Fee	$ .00	Vendor: Albrecht Engineering, Inc.	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13561 - Prequalification of Architects and Engineers

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Architects/Engineers. Period of agreement is: 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below.The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

A Squared Plus Engineering Support Group, LLC (WBE)
104 Greenvale Mews Drive
Westminster, MD 21157

ENIGNEERING

CityScape Engineering, LLC (WBE)
3600 Clipper Mill Rd, Suite 214
Baltimore, MD 21211

ENGINEERING

Clark|Azar & Associates, Inc. (WBE)
20440 Century Boulevard, Suite 220
Germantown, MD 20874

LANDSCAPE ARCHITECTURE
ENGINEERING

Development Facilitators, Inc.
1-97 Business Park, 1127 Benfield Boulevard, Suite K
Millersville, MD 21108

ENGINEERING
LAND SURVEYING

Dhillon Engineering, Inc. (MBE)
10902 Reisterstown Road, Suite 204
Owings Mills, MD 21117

ARCHITECTURE
ENGINEERING

Hardesty & Hanover, LLC
306 W Redwood Street, Suite 200
Baltimore, MD 21201

ENGINEERING

Johnson, Miriman & Thompson, Inc.
40 Wight Avenue
Hunt Valley, MD 21030

ARCHITECTURE
LANDSCAPE ARCHITECTURE
ENGINEERING
LAND SURVEYING

Kiewit Engineering Group Inc.
2405 York Road, Suite 201
Lutherville Timonium, MD 21093-2264

ENGINEERING

Stormwater Maintenance, LLC (WBE)
913 Ridgebrook Road, Suite 302
Sparks, MD 21152

ENGINEERING
LAND SURVEYING

Whitman, Requardt and Associates, LLP
801 South Caroline Street
Baltimore, MD 21231

ARCHITECTURE
LANDSCAPE ARCHITECTURE

ENGINEERING
LAND SURVEYING

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13559 - Prequalification of Contractors

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Contractors. Period of agreement is: 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

Aaron Enterprises, Inc. $8,000,000.00
2405 York Road, Suite 201
Lutherville Timonium, MD 21093-2264

Cardinal Construction, LLC $1,500,000.00
1563-3BB1 Postal Road
Chester, MD 21619

Chu Contracting, Inc $8,000,000.00
14020 Thunderbolt Pl. #300
Chantilly, VA 20151

Clark Construction Group, LLC $43,740,000,000.00
2405 York Road, Suite 201
Lutherville Timonium, MD 21093-2264

Hanada Contracting $1,500,000.00
949 Lynch Drive
Arnold, MD 21012

Ibeam Welding & Repair LLC $50,000.00
215 Homberg Ave
Essex, MD 21221

MCN Build Inc. $471,230,000.00
306 W Redwood Street, Suite 200
Baltimore, MD 21201

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13235-UNIFIER - Extra Work Order No. 01 - Allan Myers MD, Inc

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Extra Work Order Allan Myers MD, Inc. Period of agreement is: 1/6/2025 to 7/5/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 47,736.16 Contract#SC1024

Contract Award Amount:	$ 845,555.00	Award Date:	10/2/2024
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Extra WO Amount:	$ 47,736.16	Extra WO Number:	

Project #: SC 1024

Project Fund	Amount
9956-PRJ002209-CAP009551-SC630405	$ 47,736.16

BACKGROUND/EXPLANATION:

This is the first change order with Allan Myers, LLC under S.C. 1024 – Truck Scale House Replacement at the Back River Wastewater Treatment Plant. The contract commenced January 6, 2025, and the construction completion date is July 5, 2027.

Additional time was required to complete the sump basin work after access to the worksite was restored. This change order provides $47,736.16 in additional funding to furnish and install a new sump basin and associated piping for the new scale house. The work was originally anticipated to be completed by January 5, 2026; however, site accessibility issues delayed the work by approximately five months. The change order work was completed on June 5, 2026.

Accordingly, the Office of Engineering requests that $47,736.16 be added to the contract to cover the cost of this additional work.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A		Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	11.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	8.67%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	3.24%	WBE Goal Amount	$ 0.00
WBE Attainment %	3.18%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12994-UNIFIER - Extra Work Order No. 7 - Civil Construction, LLC

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 7 with Civil Construction, LLC. under Contract ER4054 Herring Run Stream Restoration Western Branch. Period of agreement is: 1/1/2026 to 9/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 47,368.80 Contract#ER4054

Contract Award Amount:	$ 5,524,473.50	Award Date:	5/17/2023
Contract Extra WO Amount:	$ 47,368.80	Extra WO Number:	

Project Fund	Amount
9958-PRJ001558-CAP009525-SC630405	$ 47,368.80

BACKGROUND/EXPLANATION:

The principal work under this contract includes stream grading, stabilization of stream channels and banks, storm drain modifications, removal of existing concrete and gabion stabilization features, sanitary sewer encasement, pedestrian bridge removal and resetting, site restoration, planting, landscaping, and invasive species management. The contract commenced on July 14, 2023, with an original completion date of January 15, 2025. Previous extra work orders have pushed this completion date to January 2027.

Extra Work Order (EWO) No. 7 with Civil Construction LLC is necessary to extend the rental of the Temporary Access Bridge at Reach 3 through September 2026. The bridge is required for Stages 4, 5, and 6 of the project and allows the contractor to perform work on both sides of Herring Run simultaneously. The original rental period was anticipated to be approximately four and a half months; however, unforeseen circumstances extended the duration of the work requiring the bridge. These activities are currently anticipated to be completed by mid-September 2026. The duration of this EWO totals 258 days.

EWO No. 7 totals $47,368.80. With this EWO, the total value of all EWOs on the project is $321,512.84, bringing the total contract amount to $5,845,986.34, which exceeds the engineer's original estimate of $5,524,473.50. This EWO is not anticipated to result in any additional delay to the project completion date.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	22.00%	MBE Goal Amount	$ 1,275,695.86
MBE Attainment %	14.29%	MBE Attainment Amount	$ 829,142.03
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	16.00%	WBE Goal Amount	$ 927,778.81
WBE Attainment %	8.48%	WBE Attainment Amount	$ 491,744.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: 3rd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13098-UNIFIER - Task Assignment No. 8 - Hazen and Sawyer, P.C.

ACTION REQUESTED:

The Board is requested to approve Task No. 8 with Hazen and Sawyer, P.C. under Contract 1350.4 On Call Project and Construction Management. Period of agreement is: 3/20/2024 to 3/19/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 279,965.07 Contract#1350.4

Contract Award Amount: $ 5,000,000.00 Award Date: 3/20/2024

Project #: Project 1350.4

Project Fund	Amount
2070--CCA000854-SC630351	$ 279,965.07

BACKGROUND/EXPLANATION:

Project 1350.4, On-Call Project and Construction Management, was approved in March 2024 and provides construction management and inspection services, including construction monitoring and inspection, daily reporting, project documentation, review of contractor payment applications, progress meeting participation, record drawings, claims review, estimating, scheduling, project engineering, constructability reviews, submittal and RFI reviews, and construction contract administration.

Task 8 will authorize Hazen and Sawyer to provide inspection services at the Patapsco Wastewater Treatment Plant, including the following positions:

1. Construction Project Supervisor 1 (CPS-1)
2. Inspector III (PWI III)

The task will be performed for a period of up to one year from the Notice to Proceed (NTP). The requested services are within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13553 - Single Bond - Commercial Utilities, LLC

ACTION REQUESTED:

The Board is requested to approve and execute Performance and Payment Bonds with Commercial Utilities, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Code of Baltimore Regulations Ann., Title 21, Subtitle 02, Chapter 01, Water and Wastewater Rules and Regulations, Section II(e), promulgated pursuant to the authority given by the Article 24 § 1-1 and Article 25 § 1-1 of the Baltimore City Code, requires that "All persons who perform a connection to the water supply, sanitary sewer system, or storm sewer system shall supply a performance security that is acceptable to DPW to allow DPW to recover any cost it may incur to correct faulty construction or work that does not otherwise meet the requirements of applicable law." Once approved, the attached single bond will enable the Contractor (Commercial Utilities, LLC) to comply with the cited regulations and perform work described in any and all Utility Enterprise permits (UE permit) that may be issued by DPW to the Contractor, but do not require a Developer's Agreement, instead of being obligated to provide a separate bond for each permit. The amount of the single bond ($150,000.00) is sufficient for large projects, defined as water, wastewater or stormwater services associated with multiple parcels per UE permit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13639 - Single Bond - Key Tov Construction, LLC

ACTION REQUESTED:

The Board is requested to approve a Single Bond with Key Tov Construction, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Code of Baltimore Regulations Ann., Title 21, Subtitle 02, Chapter 01, Water and Wastewater Rules and Regulations, Section II(e), promulgated pursuant to the authority given by the Article 24 § 1-1 and Article 25 § 1-1 of the Baltimore City Code, requires that "All persons who perform a connection to the water supply, sanitary sewer system, or storm sewer system shall supply a performance security that is acceptable to DPW to allow DPW to recover any cost it may incur to correct faulty construction or work that does not otherwise meet the requirements of applicable law." Once approved, the attached single bond will enable the Contractor (Key Tov Construction LLC) to comply with the cited regulations and perform work described in any and all Utility Enterprise permits (UE permit) that may be issued by DPW to the Contractor, but do not require a Developer's Agreement, instead of being obligated to provide a separate bond for each permit.

The amount of the single bond ($30,000.00) is sufficient for small projects, defined as water, wastewater or stormwater services associated with only one parcel per UE permit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13056 - Rejection of All Bids - SC 1047R - Pipeline Assessment and Maintenance - Citywide

ACTION REQUESTED:
The Board is requested to approve a Rejection of All Bids. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: SC 1047R

BACKGROUND/EXPLANATION:
The Board is requested to reject all bids for S.C. 1047R - Pipeline Assessment and Maintenance - Citywide. The Office of Engineering & Construction will re-advertise at a later date.

On April 3rd, 2026, the Board opened one (1) bid for the subject project. The bid was $12,315,710.40. The Department has determined it is in the best interest of the City to reject the bid due to the bidder being 16.34% above the engineer's estimate and SMBA&D deeming the bidder non-compliant.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13222 - Employee Travel Request - Timothy Wolfe

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Timothy Wolfe to attend the Water Environment Federation's Technical Exhibition and Conference 2026 in New Orleans, LA. Period of agreement is: 9/27/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,671.43

Project Fund	Amount
2070-CCA000875-SC640414	$ 388.00
2070-CCA000875-SC630320	$ 1,180.00
2070-CCA000875-SC630301	$ 2,103.43

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Timothy Wolfe, who is traveling to New Orleans, Louisiana, from September 27, 2026, to September 30, 2026, to attend the Water Environment Federation's Technical Exhibition and Conference 2026.

Chief Timothy Wolfe will attend WEFTEC, the Water Environment Federation's Technical Exhibition and Conference 2026, the largest annual water quality exhibition in North America, which offers water quality professionals the best available education and training. WEFTEC is more than just a conference; it’s an immersive experience that empowers attendees to positively impact the future of water quality and environmental sustainability.

Registration ($1180.00), Airfare ($1088.80), and lodging ($866.63) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for New Orleans, Louisiana, is $80.00 per night. The employee is requesting up to $240.00 for meals and incidentals, $100 for ground transportation, and $48 for parking.

The agency requests the Honorable Board’s approval of the employee’s travel request and advance travel funds up to $388.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12464 - Final Renewal to Agreement - Northeast Maryland Waste Disposal Authority and Austin Contracting, Inc.

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract Renewal Auston Contracting Inc.
Period of agreement is: 7/1/2024 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 300,000.00	Award Date:	5/1/2024
Contract Extension Amount:	$ 0.00	Extension Number:	2
Contract Renewal Amount:	$ 300,000.00	Renewal Number:	1

BACKGROUND/EXPLANATION:

On May 1, 2024, the Board approved the initial agreement with Northeast Maryland Waste Disposal Authority and Austin Contracting, Inc. under Project Used Vehicle Tire Collection & Recycle Services
The agreement included a 1-year renewal option.

The Department of Public Works (DPW) is seeking approval to exercise the final one (1)-year renewal option for the cooperative contract for Used Vehicle Tire Collection & Recycling Services. The initial award was approved by the Board of Estimates on May 1, 2024, and provides DPW with an environmentally safe and responsible method for the collection, transportation, and recycling/disposal of used vehicle tires.
The contract includes one (1) final renewal option remaining. DPW is requesting approval to extend the contract for the final renewal term.

No additional funding is being requested as part of this renewal extension.

Contract Value Summary
1. Award approved by the Board on May 1, 2024: $300,000.00
2. 1st Renewal and Increase on June 18, 2025: $300,000.00
3. Final renewal extension pending Board approval: $0.00
Total Contract Value: $600,000.000

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13511 - Amendment No. 5 - Synagro Baltimore LLC. (Patapsco)

ACTION REQUESTED:

The Board is requested to approve Amendment No. 5 to a Consulting/Professional Services Agreement with Synagro Baltimore, LLC. Period of agreement is: 12/14/1994 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 24,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2070-CCA000854-SC630353	$ 24,000,000.00

BACKGROUND/EXPLANATION:

Amendment No. 5 to the Services Agreement with Synagro Technologies, LLC authorizes additional funding for continued dewatering and heat-drying services at the Patapsco Wastewater Treatment Plant. The amendment does not modify the scope of services. All other terms and conditions of the Agreement remain unchanged unless expressly amended herein.

In 1991, the City entered into a Services Agreement with Bio-Gro/Clay Joint Venture for the construction, ownership, and operation of a dewatering and heat-drying facility at the Back River Wastewater Treatment Plant. On December 14, 1994, the Board of Estimates approved Amendment No. 1, which expanded the Agreement to include the Patapsco Wastewater Treatment Plant. Synagro Technologies, LLC subsequently assumed all rights and obligations under the Agreement, including those related to the Patapsco facility.

The Board subsequently approved amendments to address operational and contractual needs. Amendment No. 2, approved June 12, 1996, modified and continued services under the original Agreement. Amendment No. 3, approved June 28, 2017, provided a short-term extension to allow additional time to negotiate longer-term contract terms. Amendment No. 4, approved April 15, 2026, revised the compensation structure.

Amendment No. 5 establishes a $24,000,000 cap on the total authorized cost under the Price Proposal and Fee Schedule. Any costs exceeding $24,000,000 will require separate Board of Estimates approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-13512 - Amendment No. 7 - Synagro Baltimore LLC. (Back River)

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to a Consulting/Professional Services Agreement with Synagro Baltimore LLC. Period of agreement is: 12/18/1991 to 3/31/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,000,000.00

Project Fund	Amount
2070-CCA000849-SC630353	$ 20,000,000.00

BACKGROUND/EXPLANATION:

Amendment No. 7 to the existing agreement with Synagro Technologies, LLC authorizes an additional $20,000,000.00 for continued dewatering and heat-drying services at the Back River Wastewater Treatment Plant (BRWWTP). The amendment does not extend or otherwise modify the current contract term, which expires March 31, 2029.

In 1991, the City entered into a Services Agreement with Bio-Gro/Clay Joint Venture for the construction, ownership, and operation of a dewatering and heat-drying facility at the Back River Wastewater Treatment Plant. Pursuant to an Assignment and Assumption Agreement dated August 14, 2000, and approved by the Board of Estimates on November 15, 2000, Synagro Technologies, LLC assumed all rights and obligations under the Agreement.

The Board subsequently approved amendments to address operational and contractual needs. Amendment No. 2, approved prior to 2014, modified and continued services under the Agreement. Amendment No. 3, approved December 17, 2014, provided a short-term extension to allow additional time to negotiate longer-term contract terms. Amendment No. 4, approved March 4, 2015, revised the sludge supply commitment from a guaranteed monthly tonnage to a guaranteed quarterly tonnage and extended the contract term through March 31, 2025.

Amendment No. 5, approved March 19, 2025, extended the contract term through March 31, 2029, with optional twelve-month extensions through March 31, 2035. Amendment No. 5 did not authorize additional funding or modify pricing.

Amendment No. 6, approved April 15, 2026, increased the contract by $21,000,000.00 to address higher-than-anticipated operating costs resulting from sustained rainfall anomalies and increased sludge volumes, which accelerated expenditures beyond projections established under Amendment No. 5. Amendment No. 6 did not extend the contract term or otherwise modify the Agreement.

Amendment No. 7 increases the authorized contract amount by $20,000,000.00 to address continued higher-than-anticipated operating costs associated with sustained rainfall anomalies

and increased sludge volumes at BRWWTP. The additional funding is needed to accommodate the accelerated expenditure rate under the existing contract. Amendment No. 7 does not extend the contract term, revise prior amendments, modify pricing or other substantive provisions, or otherwise alter the Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

WBE PARTICIPATION:

WBE Goal %	1.00%	WBE Goal Amount	$ 1,682,713.23
WBE Attainment %	3.16%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: A & S Refuse, LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12619 - Option Agreement - 417 N. Howard Properties, LLC

AGC4381 - M-R Office of Homeless Services

ACTION REQUESTED:

The Board is requested to approve an Option Agreement with 417 N. Howard Properties, LLC to Purchase the Fee Simple Interest in 407-417 North Howard Street. Period of agreement is: Based on Board Approval with a duration of 5 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,570,000.00

Project Fund	Amount
9904-PRJ003536-CAP009127	$ 8,570,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an Option Agreement to purchase the fee simple interest in the property located at 407–417 North Howard Street (Block 563, Lots 4–9), also known as Howard Row Apartments.

The property is owned by Howard Row, LLC (407–415 N. Howard Street) and 417 N. Howard Properties, LLC (417 N. Howard Street), Maryland limited liability companies. The purchaser is the Mayor and City Council of Baltimore, acting by and through the Mayor's Office of Homeless Services (MOHS).

The total purchase price is Eight Million Five Hundred Seventy Thousand Dollars ($8,570,000.00), The price determined by the appraisal was $8,490,000.00. The owner negotiated a higher sales price.

The Optionors have agreed to voluntarily convey the property to the City at the negotiated purchase price. The Department has secured an independent appraisal, completed negotiations with the property owners, and obtained the executed Option Agreement.

Accordingly, the attached Option Agreement in the amount of $8,570,000.00 has been obtained for the acquisition of the fee simple interest in the property.

The property will be acquired to support the City's efforts to address homelessness by providing emergency shelter and supportive housing for individuals experiencing homelessness. Baltimore City has made significant investments in expanding both emergency shelter capacity and permanent supportive housing in response to the ongoing housing and homelessness crisis affecting its residents. The acquisition of Howard Row Apartments represents a critical opportunity to further these efforts by creating a safe, accessible, and dignified shelter environment that better meets the needs of individuals experiencing homelessness.

The property will provide residents with access to essential services, including shelter, meals, case management, and other supportive resources designed to promote housing stability and

improve long-term outcomes. This acquisition aligns with the City's commitment to expanding high-quality shelter options and advancing its comprehensive strategy to reduce homelessness throughout Baltimore City.

The Real Estate Committee approved this Option Agreement on July 9, 2026. The Law Department has reviewed the Option for form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
407-417 North Howard Street Baltimore MD 21201	563	4 - 9	Apartments

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13652 - Omnibus Agreement - National Railroad Passenger Corporation.

ACTION REQUESTED:

The Board is requested to approve an Agreement with the National Railroad Passenger Corporation. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the Omnibus Agreement (the "Agreement") between the Mayor and City Council of Baltimore, acting by and through the Department of Recreation and Parks (the "City"), and the National Railroad Passenger Corporation ("Amtrak") for the temporary relocation, restoration, and improvement of Lafayette and Payson Park.

No City funds are required. Amtrak will be solely responsible, at its own expense, for the full cost of the Lafayette and Payson Park Project, including the design, construction, installation, operation, and maintenance of the temporary park; Amtrak's temporary use of the existing park; and the restoration and improvement of the existing park.

The Department has jurisdiction and control over Lafayette and Payson Park, located at 2001 W. Lafayette Avenue, Baltimore, Maryland 21217 (the "L&P Park"). Amtrak owns property near the L&P Park at the northwest corner of North Brice and West Lanvale Streets (the "Amtrak Property").

As part of Amtrak's B&P Tunnel Replacement Program and its reconstruction of the Lafayette Avenue Bridge, Amtrak requires the temporary use of the L&P Park as a construction laydown and storage area and as a safety buffer. Before the L&P Park closes to the public, Amtrak will create a temporary public park on the Amtrak Property with recreational amenities comparable to those currently available at the L&P Park.

Under the Agreement, Amtrak will design, construct, operate, maintain, and insure the temporary park. After the temporary park is complete and a temporary easement allowing public access has been executed and recorded, the City will temporarily close the L&P Park and permit Amtrak to use it for the limited construction purposes described in the Agreement.

After Amtrak completes its temporary use, Amtrak will restore and improve the L&P Park with amenities, equipment, and improvements comparable to or better than those existing on the effective date of the Agreement. The final design and the Maryland Department of the Environment-approved environmental management plan for the permanent improvements will be incorporated into the Agreement through a subsequent written amendment, which will also require Board approval.

The current project schedule anticipates opening the temporary park no later than May 31, 2027; Amtrak's use of the L&P Park from June 1, 2027 through May 31, 2028; final acceptance of the restored park on May 24, 2028; and reopening the L&P Park no later than May 31, 2028. The dates are estimates, and the parties have agreed to use commercially reasonable efforts to meet them.

Upon the City's final acceptance, the permanent park improvements will become City property, and the City will resume responsibility for operating and maintaining the L&P Park. Amtrak will then close and remove the temporary park.

The term of this Agreement shall commence immediately upon the date of approval of this Agreement by the Board of Estimates and shall terminate on the Final Acceptance of the L&P Project by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2001 W. Lafayette Aveune Baltimore MD 21217	0082	031	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13681 - Performance and Payments Bonds - Greenvest, LLC

ACTION REQUESTED:
The Board is requested to approve a Performance Bond and a Payment Bond with Greenvest, LLC for a Construction Right of Entry at Middle Branch Park. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Greenvest LLC has secured and provided Performance and Payment Bonds for the large-scale coastal restoration project at Middle Branch Park, Project Construction Right of Entry Agreement - Greenvest LLC and South Baltimore Gateway Partnership.

No City funds shall be transacted. These bonds are related to a third-party grant funded project and are not related to a City construction project nor are they covered by any Developer's agreement.

The term of the Performance and Payment Bonds shall coincide with the term of the aforementioned Right of Entry Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

IMPACTED ADDRESS:

Address	Block	Lot	Description
2913 Waterview Avenue Baltimore MD 21230	7611	002	Middle Branch Park

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-13786 - Performance & Payment Bonds (Carroll Park) - Related to SB-26-13679

ACTION REQUESTED:
The Board is requested to approve a Performance and Payment Bonds for Sports Fields, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Sports Fields, Inc. dba FIELDS, has secured and provided Performance and Payment Bonds for the new Youth Development Park at Carroll Park. The bonds are related to the City Funding Agreement with Cal Ripken, Sr, Foundation, Inc. #SB-26-13679.

No City funds shall be transacted. These bonds are related to a third-party grant funded project and are not related to a City construction project nor are they covered by any Developer's agreement.

The term of the Performance and Payment Bonds shall coincide with the term of the aforementioned Right of Entry Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1500 Washington Blvd Baltimore MD 21230	0173	001	Carroll Park Youth Development Park

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-13679 - City Funding Agreement - Cal Ripken, Sr. Foundation, Inc. & SBGP (Carroll Park)

ACTION REQUESTED:

The Board is requested to approve a City Funding Agreement with the Cal Ripken, Sr. Foundation, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 875,900.00

Project Fund	Amount
9938-PRJ002881-CAP009474-SC630404	$ 700,000.00
$700,000 on 9938-CAP009474-PRJ002881 $175,900 on 9938-CAP009474-PRJ002154	
9938-PRJ002154-CAP009474-SC630404	$ 175,900.00

Funds are being transferred to this City funding Agreement for Carroll Park from PRJ002154 which has not yet been advertised. Funds will be restored to Solo Gibbs Ph 2 project prior to advertisement commencement.

BACKGROUND/EXPLANATION:

Cal Ripken, Sr., Foundation, (Foundation) together with South Baltimore Gateway Partnership (SBGP) desire to partially fund and construct a multipurpose athletic field on the City property known as Carroll Park - 1500 Washington Avenue, Baltimore, Maryland 21230 (Blk/Lot - 0173/001) at fields #5 and #6. The finished project, designed in accordance to the City's Master Plan for Carroll Park, promises to provide approximately 82,330 square feet of synthetic playing surface, concrete walking paths, goals posts, lighting, bleachers and a security fence. The Foundation's mission is to build character and teach life lessons to disadvantaged youth through the sports of baseball and softball. The Foundation will serve as fiscal agent and will be responsible for paying the estimated total project cost of $3,115,408.00 directly to its selected contractor, Sports Fields, Inc. dba FIELDS. The Foundation and SBGP together fundraised $2,239,508.00 through State grants and Casino Impact Funds and the Department (City) will contribute $875,900.00 from various City funding sources. Attached exhibits include the design rendering, budget, BOE resolution, bid proposal/affidavit and the local hiring rules and regulations.

The term of the Agreement will begin upon Board of Estimates approval and will end after Final Acceptance by the City is determined, unless terminated earlier. Final Acceptance is determined when full operation and function of the equipment and systems is verified, and when all warranty work is complete and the Contractor has fulfilled its contractual obligations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1500 Washington Blvd Baltimore MD 21230	0173	001	Carroll Park Ball Fields #5 and #6

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13680 - Construction Right of Entry Agreement - GreenVest LLC and SBGP (Middle Branch)

ACTION REQUESTED:

The Board is requested to approve a Right of Entry for GreenVest LLC and South Baltimore Gateway Partnership. Period of agreement is: 10/7/2026 to 3/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Maryland State Highway Administration and Maryland Department of the Environment awarded funds to the City for construction, monitoring and maintaining restored wetlands, habitat and public access improvements for the Smith Cove Project. The City conveyed the funds to South Baltimore Gateway Partnership (SBGP) via a subgrant agreement circa (August 2025). SBGP selected as its prime contractor for the construction project, GreenVest, LLC and as such the contractor will access 4.98 acres of the property for the purpose of mobilization, erosion and sediment control, maintenance of traffic, invasive species management, clearing, demolition and disposal of debris, s stockpiling material, excavation, filling, placement of stone, the installation of piles, boardwalk, hard surface trail, drainage piping an structure, goegrids and geotextile fabrics, placement of woody debris, soil stabilization, planting , demobilization, and all other activities necessary to construct a large-scale coastal restoration project.

The term of this Agreement shall commence upon the date this Agreement is approved by the Board of Estimates (the Effective Date) and shall terminate on March 31, 2028, unless terminated sooner in accordance with this Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

IMPACTED ADDRESS:

Address	Block	Lot	Description
2913 Waterview Avenue Baltimore MD 21230	7611	002	Middle Branch Park

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13507 - Employee Travel Request - Kumba Kondewa

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Kumba Kondewa who attended the NTI 2026 Victims of Crime Conference in Chicago, IL from September 8-12, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,929.22

Project Fund	Amount
1001-CCA001020-SC630320	$ 2,929.22

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Kondewa who will be traveling to Chicago, IL to attend the NTI 2025 Victims of Crime Conference from September 8-12, 2026.

The estimated rates are as follows: airfare $424.40, registration $750.00 and hotel $1,294.82 which was paid using city issued procurement credit card and $460.00 for meals and incidentals. Upon her return from the conference, an Expense Statement with attached receipts will be processed

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13508 - Retroactive Employee Travel Request - Joshua Blair

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Joshua Blair who attended the NTI 2026 Victims of Crime Conference in Chicago, IL from September 8-12, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,929.22

Project Fund	Amount
1001-CCA001020-SC630320	$ 2,929.22

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Joshua Blair who will be traveling to Chicago, IL to attend the NTI 2025 Victims of Crime Conference from September 8-12, 2026.

The estimated rates are as follows: airfare $424.40, registration $750.00 and hotel $1,294.82 which was paid using city issued procurement credit card and $460.00 for meals and incidentals. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13230-UNIFIER - Ratification Amendment No. 1 to Agreement 1342- Wallace, Montgomery, & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Wallace, Montgomery & Associates, LLP. Period of agreement is: 5/17/2023 to 5/16/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1342_2

Contract Award Amount:	$ 3,000,000.00	
Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 3,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

WHEREAS, the CITY and CONSULTANT entered into an Agreement on May 17, 2023, for Project 1342, On-call Construction Project Management Services For Roadways, Bridges, Traffic, Conduits & Associated Projects, to provide various on-call engineering services for the proposed improvements to the City's system of Streets and Highways, (Original Agreement); The original agreement was approved for three years with an upset limit of $3,000,000.00 with an expiration date of May 16, 2026.

This Amendment No. 1 to ratify and amend the Original Agreement to May 16, 2028, by extending the terms by two years. This amendment will provide the following services but not limited to construction management and inspection services for alleys, curb, gutter and sidewalk reconstruction. This also will include support for various on call consultant services for the proposed improvements to the City's system of streets and highways.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13583-UNIFIER - Task Assignment No. 26 - STV Inc.

ACTION REQUESTED:

The Board is requested to approve a Task Assignment No. 26 with STV, Inc. for On Call Design Consultant Service for Conduit Infrastructures and Associated Projects. Period of agreement is: Based on Board Approval with a duration of 365 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 668,414.72 Contract#1343

Contract Award Amount:	$ 2,000,000.00	Award Date:	1/1/0001

Project #: Project 1343

Project Fund	Amount
2024--CCA001029-SC630326	$ 668,414.72

BACKGROUND/EXPLANATION:

This task includes staffing for Conduit Inspection, Asset Management, and Engineering.

• Conduit inspection and field assignment would include final punch list inspection for capital projects and developer agreements, cable trace inspections, structural inspection of conduit manholes, and emergency response to damaged conduit infrastructure.

• Conduit field inspection will also include construction management support by CST and RTS staff.

• Office asset management support would include review of asset records and implementing changes to the GIS data.

• Engineering support would include assistance with day-to-day conduit engineering challenges and supplemental support for conduit field services, such as manhole structural inspections.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	14.52%	MBE Goal Amount	$ 97,031.75
MBE Total Paid Consultant Fee	$ .00	Vendor: CST Engineering Inc	
WBE Goal %	14.62%	WBE Goal Amount	$ 97,693.90
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	

Consultant Fee

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11977 - Partial Release of Retainage - Santos Construction, Inc. TR24005 – Curb Repair Citywide

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Santos Construction, Inc. for TR24005 Curb Repair Citywide. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 39,902.25

Project #: TR24005

Project Fund	Amount
9950-PRJ003357-CAP009508-SC240230	$ 39,902.25

BACKGROUND/EXPLANATION:

All work on Contract No. TR24005 is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $39,902.25. The remaining $2,000.00 is sufficient to protect the interests of the City. Pursuant to Section 10.04-81 of Specifications, a “Conditional Inspection” for Contract No. TR24005 – Curb Repair Citywide was held on December 26, 2025. Santos Construction, Inc has demonstrated a good faith effort towards achieving both the MBE and WBE goals.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	32.00%	MBE Goal Amount	$ 268,174.00
MBE Attainment %	38.69%	MBE Attainment Amount	$ 346,320.00
MBE Total Paid	$ .00	Vendor: Santos Construction Co., Inc.	
WBE Goal %	4.00%	WBE Goal Amount	$ 33,522.00
WBE Attainment %	4.53%	WBE Attainment Amount	$ 40,511.00
WBE Total Paid	$ .00	Vendor: Community Concrete Material Supply, LLC	
WBE Goal %	7.00%	WBE Goal Amount	$ 58,663.00

WBE Attainment %	7.32%	WBE Attainment Amount	$ 65,494.00
WBE Total Paid	$ .00	Vendor: Sandra Devor dba S&L	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12089 - Employee Travel Reimbursement - Shayna Rose

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Reimbursement for Shayna Rose who attended the NACTO 2025 Designing Cities Conference in Washington, DC. Period of agreement is: 5/28/2025 to 5/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 145.44

Project Fund	Amount
1001-CCA001035-SC630301	$ 16.01
1001-CCA001035-SC630301	$ 72.00
1001-CCA001035-SC630301	$ 34.68
1001-CCA001031-SC630301	$ 22.75

BACKGROUND/EXPLANATION:

The Board is requested to approve an Employee Travel Reimbursement for Shayna Rose who attended the NACTO 2025 Designing Cities Conference on May 28, 2025, through May 31, 2025, in Washington, DC. This travel request was originally approved on SB-25-14599 on 02/18/2026 but the expense report was not processed in a timely manner. Therefore, I was requested to redo this board submission.

The original expense report was submitted on 12/08/2025. It was withdrawn on 12/11/2025 and resubmitted again on 12/15/2025. A spend authorization (SA-003293) was also created on 02/09/2026 and was approved on 02/18/2026. The expense report was then submitted on 04/19/2026, then withdrawn twice and resubmitted again. The BOE Operations approved the original spend authorization (SA-003293) and this is the expense report for that spend authorization.

Shayna Rose would like to be reimbursed for $145.55 for her expenses at NACTO 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12607 - Retroactive Employee Travel Request - Christian McNeill

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Christian McNeill who attended the Maryland Association of Counties 2026 Conference in Ocean City, MD. Period of agreement is: 8/11/2026 to 8/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,491.53

Project Fund	Amount
1001-CCA001031-SC630301	$ 197.78
1001-CCA001031-SC630301	$ 1,483.75
1001-CCA001031-SC630310	$ 445.00
1001-CCA001031-SC630301	$ 365.00

BACKGROUND/EXPLANATION:

Mr. Christian McNeill attended the Maryland Association of Counties 2026 Conference on August 11, 2026, through August 16, 2026, in Ocean City, MD.

As Maryland's counties work to meet rising community needs and prepare for long-term growth, the imperative to strengthen infrastructure, deepen partnerships, and support vulnerable residents has never been clearer. Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments – and their residents – for lasting success. Conference sessions will explore modern infrastructure investment, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Dhirendra Sinha paid for the Best Western OC Hotel and Suites ($1483.75) and MD Association of Counties 2026 Conference registration ($445.00) with his travel procurement card. This totals $1928.75.

The mileage totals $197.78 and the per diem amount was $365.00. The total for this trip was $2491.53.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12560 - Retroactive Employee Travel Request - Veronica P. Perry

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Veronica Perry who attended the Maryland Association of Counties 2026 Conference in Ocean City, MD. Period of agreement is: 8/11/2026 to 8/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,324.08

Project Fund	Amount
1001-CCA001031-SC630301	$ 445.00
1001-CCA001031-SC630301	$ 365.00
1001-CCA001031-SC630301	$ 1,514.08

BACKGROUND/EXPLANATION:

Ms. Veronica Perry attended the Maryland Association of Counties 2026 Conference on August 11, 2026, through August 16, 2026, in Ocean City, MD.

As Maryland's counties work to meet rising community needs and prepare for long-term growth, the imperative to strengthen infrastructure, deepen partnerships, and support vulnerable residents has never been clearer. Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments – and their residents – for lasting success. Conference sessions will explore modern infrastructure investment, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Dhirendra Sinha paid for the Holiday Inn Express & Suites Ocean City-Northside ($1514.08) and MD Association of Counties 2026 Conference registration ($445.00) with his travel procurement card. This totals $1959.09. The per diem amount was $365.00. The total for this trip was $2324.08.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13593 - Developer's Agreement No. 1977 - Meals on Wheels of Central Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve Developers Agreement No. 1977 with Meals on Wheels of Central Maryland, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,309.85

Project #: DA 1977

Project Fund	Amount
1001-CCA001120-RC0102	$ 20,309.85

BACKGROUND/EXPLANATION:

Meals on Wheels of Central Maryland, Inc., desire to construct new water services, sanitary sewer, storm drain, streetlighting and sidewalk improvements for its new building located at 701 Swann Avenue. This agreement will allow the organization to construct the improvements in accordance with Baltimore City Standards.

A Letter of Credit in the amount of $228,195.00 has been issued to Meals on Wheels of Central Maryland, Inc., who assumes 100% of the financial Liability. The Letter of Credit is in excess of the required amount of $225,665.00. In order to perform the project, the developer shall pay to the City a non-refundable fee in the amount of $20,309.85, equal to 9% of the required amount of the Letter of Credit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The purchaser is not using city funds or receiving any city subsidies to purchase the property

IMPACTED ADDRESS:

Address	Block	Lot	Description
701 Swann Avenue 21229	7958	82	

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13533 - Developer's Agreement No. 2000 - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Developers Agreement No. 2000 with The Johns Hopkins University. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,972.87

Project #: DA 2000

Project Fund	Amount
1001-CCA001120-RC0102	$ 30,972.87

BACKGROUND/EXPLANATION:

The Johns Hopkins University desires to construct Streetscape, Street Lights, and Storm Drain Improvements for its new Alumni Memorial Residence 1 Building located at 3200-3500 North Charles Street. Approval of this agreement will allow the organization to construct these improvements in accordance with Baltimore City Standards.

A Performance Bond in the amount of $344,143.00 has been issued to The Johns Hopkins University, who assumes 100% of the financial liability. In order to perform the project, the developer shall pay to the City a non-refundable fee in the amount of $30,972.87, equal to 9% of the performance bond.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The purchaser is not using city funds or receiving any city subsidies to purchase the property

IMPACTED ADDRESS:

Address	Block	Lot	Description
3200-3500 North Charles Street Baltimore MD 21218	3690	001	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13443 - Minor Privilege - Daniel Dinh

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit for Daniel Dinh. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 122.54

Project Fund	Amount
1001-RC0299	$ 122.54

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

After a thorough review, the Department of Transportation confirms that Daniel Dinh has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct an electric sign (1' - 2" x 10') which carries a flat fee of $122.54.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
525 E. Fort Avenue Baltimore MD 21230	1936	008	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13446 - Minor Privilege Permit Application - Franciscan Center, Inc.

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit for the Franciscan Center, Inc.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,334.65

Project Fund	Amount
1001-RC0299	$ 1,334.65

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

After a thorough review, the Department of Transportation confirms that Franciscan Center, Inc., the applicant for a minor privilege permit at 101 W. 23rd Street, has submitted a complete application. Franciscan Center, Inc. has also notified the adjoining property owners, as requested by department policy. Following a review by the Baltimore Police Department (BPD), Baltimore City Health (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for an Awning (6' x 88' - 4") that carries a one-time of $927.15, Cafe Chairs (78 SF) that carries an annual fees of $337.50, and Fence (33.4 SF) that carries an annual fee of $70.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
101 W. 23rd Street Baltimore MD 21218			

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13484 - Minor Privilege - Dave Couser

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit for Dave Couser. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 455.63

Project Fund	Amount
1001-RC0299	$ 455.63

BACKGROUND/EXPLANATION:

After a thorough review, the Department of Transportation confirms that Dave Couser the applicant for a minor privilege permit at 1 E. Baltimore Street, has submitted a complete application. Dave Couser has also notified the adjoining property owners, as requested by department policy.

Following a review by the Baltimore Police Department (BPD), Baltimore City Health (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for a HVAC Balcony which encroaches 36'-6 ' x 3'-8" and carries an annual fee of $455.63.

The application complies with the Regulation's outlined in Article 8 Section 9 of the Baltimore City Charter. It also adheres to subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1 E. Baltimore Street Baltimore MD 21222	0648	001	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.