Board of Estimates
Council President Zeke Cohen
Mayor Brandon M. Scott
Comptroller Bill Henry
City Solicitor Ebony Thompson
Director of DPW Matthew Garbark

Office of the Comptroller
100 Holliday Street Room 204
Baltimore, Maryland 21202
410-396-4755
BOE.Clerk@baltimorecity.gov

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SB-26-13035 - Carry Over of Unexpended Appropriations - Carry Forward FY26 to FY27 Budget

ACTION REQUESTED:

The Board is requested to approve a Carry Over of Unexpended Appropriations from FY26 to FY27 Budget. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 6,633,394.00

Project Fund	Amount
1001-CCA001445-SC630326	$ 211,729.00
Citywide Equity Action Plan	
2076-CCA001048-SC650507	$ 35,000.00
Electric vehicle charging installations	
2076-CCA001045-SC650507	$ 35,000.00
Electric vehicle charging installations	
1001-CCA000005-SC630326	$ 286,551.00
Curran Room Improvements and National League of Cities contract.	
2076-CCA001061-SC650507	$ 35,000.00
Electric vehicle charging installations	
1001-CCA000496-SC630300	$ 448,405.00
Energy stabilization assistance and security deposit assistance programs	
1001-CCA000380-SC630300	$ 269,817.00
Archives Fire Safety Facility Improvements	
2076-CCA001053-SC650507	$ 35,000.00
Electric vehicle charging installations	
2076-CCA001050-SC650507	$ 35,000.00
Electric vehicle charging installations	
2076-CCA001051-SC650507	$ 35,000.00
Electric vehicle charging installations	
2076-CCA001042-SC650507	$ 35,000.00
Electric vehicle charging installations	
2076-CCA001056-SC650507	$ 35,000.00
Electric vehicle charging installations	
2076-CCA001047-SC650507	$ 35,000.00
Electric vehicle charging installations	
2076-CCA001052-SC650507	$ 35,000.00
Electric vehicle charging installations	
1001-CCA001007-SC630398	$ 332,000.00
Software support	
1001-CCA001330-SC650501	$ 2,000,000.00
Support relocation and build-out of new agency office space	

1001-CCA000312-SC630318 $ 854,080.00
Agency assessment for new leadership
1001-CCA001508-SC630326 $ 295,290.00
Support relocation and build-out of new agency office space
1001-CCA000498-SC630300 $ 485,522.00
Safe Passages Program
1001-CCA000013 $ 1,100,000.00
Council Priorities

BACKGROUND/EXPLANATION:

The proposed Board action seeks to approve **a $6,633,394** Carryover of Fiscal 2026 appropriation to the Fiscal 2027 Budget. This action identifies unspent appropriation from non-personnel budgets for agencies with available year-end surplus. Agencies with available funding for carry forward purposes include:

Department of Legislative Reference: $269,817
Mayor's Office of Equity and Civil Rights: $507,019
Parking Authority: $350,000
Mayor's Office of Children and Family Success: $933,927
City Council: $1,386,551
Housing and Community Development: $854,080
Mayor's Office of Employment Development: $2,000,000
State's Attorney: $332,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13195 - Supplemental Appropriation - FY26 - Grant Award - Senator William H. Amoss Grant

ACTION REQUESTED:

The Board is requested to approve a Supplemental Appropriation from the Maryland Department of Emergency Management. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,450,162.71

Project Fund	Amount
5000-GRT001966-CCA000123-SC650507-RC0603	$ 405,300.83
5000-GRT002620-CCA000123-SC660604-RC0603	$ 1,044,861.88

BACKGROUND/EXPLANATION:

This Board action is requesting to add a supplemental appropriation for two Senator William H. Amoss Award grants from the Maryland Department of Emergency Management (MDEM). Senator William H. Amoss grants provide funding to County Governments for fire protection, rescue and ambulance services. Both grants have been previously accepted by the Board. Senator William H. Amoss Award grants are pre-paid, and remaining funds must be returned to MDE.

The first grant was accepted by the Board on 1-21-2026 by SB-25-14467. The grant was received by the Fire Department and totaled $1,443,443. The table below explains how the grant will be expended:

Expense	**Amount**
Exhaust system repairs	$47,229.40
Doors	$7,841.27
Firehouse repairs	$348,361.85
Concrete repairs	$165,099.86
Garage door repairs	$32,353.40
Turnout coats & pants	$317,464.39
Subtotal	**$918,350.17**
Reimbursement	$126,511.71
Total Grant	**$1,044,861.88**

The second grant was accepted on 03-05-2025 by SB-24-14758. The grant was received by the Fire Department and totaled $1,323,651. The table below explains how the grant will be expended:

Expense	Amount
Firehouse repairs	$245,363.42
Hoses	$153,217.70
Subtotal	**$398,581.12**
Reimbursement	$6,719.71
Total Grant	**$405,300.83**

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13196 - Supplemental Appropriation & Transfer - FY26 - Grant Award MIEMSS Cardiac Device Grant (Maryland Institute for Emergency Medical Services Systems)

ACTION REQUESTED:

The Board is requested to approve a Supplemental Appropriation MIEMSS Cardiac Device Grant (Maryland Institute for Emergency Medical Services Systems). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,918.29

Project Fund	Amount
5000-GRT003525-CCA000116-SC610161-RC0603	$ 13,939.67
5000-GRT003523-CCA000116-SC660607-RC0603	$ 16,978.62

BACKGROUND/EXPLANATION:

This Board action is requesting to add a supplemental appropriation for two grants from the Maryland Institute for Emergency Medical Services Systems (MIEMSS).

The first grant was accepted by the Board on 4-15-2026 by SB-26-11036. The grant is for $13,939.67 and will fund Advanced Life Support training of Baltimore City Fire Department emergency medical technicians and paramedics.

The second grant was accepted by the Board on 01-07-2026 by SB-25-14748. The grant is for $16,978.62 and will fund the purchase of an LP15 (LIFEPACK15) an advanced, dual-battery monitor/defibrillator device.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13393 - Supplemental Appropriation & Transfer - Year End Contingent Fund - FY26 Year End

ACTION REQUESTED:

The Board is requested to approve a Supplemental Appropriation & Transfer - Year End Contingent Fund - FY26 Year End. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
1001-CCA000098	$ 584,040.00
Deficit caused by increased contractual costs.	
1001-CCA000365	$ 372,139.00
Deficit caused by increased software contractual costs.	
1001-CCA000428	-$ 956,179.00

BACKGROUND/EXPLANATION:

The Baltimore City Charter requires that each agency ends the fiscal year in balance. Article VI, § 5(b) of the City Charter creates the Contingent Fund and allows the use of the Fund to cover necessary expenses that exceed or fall outside regular agency appropriations.

The Department of Finance recommends appropriation transfers and supplemental appropriations when an agency has ended the fiscal year in deficit. The actions proposed in this item are funded through the Contingent Fund. This action seeks to appropriate $956,179 to the Departments of Law and Finance that ended Fiscal 2026 in deficit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13391 - Supplemental Appropriation & Transfer - FY2026 Year End

ACTION REQUESTED:

The Board is requested to approve a Supplemental Appropriation. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 142,750,000.00

Project Fund	Amount
1001-CCA000995-RC0048	$ 2,750,000.00
Deficit caused by overtime and fleet maintenance costs.	
1001-CCA000111-RC0048	$ 30,000,000.00
Deficit caused by overtime, implementation of the union agreement, and vehicle maintenance costs.	
1001-CCA000737-RC0048	$ 22,000,000.00
Deficit caused by overtime and fleet maintenance costs.	
1001-CCA001093-RC0048	$ 88,000,000.00
Deficit caused by snow removal costs. Deficit will also be resolved through Assigned Fund Balance.	

BACKGROUND/EXPLANATION:

The Baltimore City Charter requires that each agency ends the fiscal year in balance. The Department of Finance recommends appropriation transfers and supplemental appropriations when an agency has ended the fiscal year in deficit including the Departments of Fire, Transportation, Police and Sheriff. The actions proposed in this item are funded through the combination of surplus revenue and surpluses in individual agency budgets. This action seeks to appropriate $142,750,000 to various City agencies that ended Fiscal 2026 in deficit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13468 - Third-Party Employee Travel Request - Phylicia Porter

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Phylicia Porter to attend the Power of Place 2026 Conference, hosted by Harlem Children's Zone, in New York, New York. Period of agreement is: 10/7/2026 to 10/9/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,597.04

Project Fund	Amount
1001-CCA000016-SC630301	$ 1,597.04

BACKGROUND/EXPLANATION:

Councilwoman Phylicia Porter will travel to New York, New York, to attend the Power of Place 2026 Conference, hosted by Harlem Children's Zone, from October 7–9, 2026.
The conference will provide an opportunity to engage with national leaders on innovative approaches to community development, public health, youth, and equitable neighborhood revitalization that can inform her work serving Baltimore City's District 10.

This is a third-party travel request. The associated travel costs have been pre-paid as follows:

- Lodging: Harlem Children's Zone (Host organization)
- Train: Child First Authority
- Meals: Child First Authority

The GSA FY2027 lodging rate for this location is $342 per night, with a maximum allowable meals and incidental expenses (M&IE) rate of $92 per night.

TRIP-RELATED COSTS
Third-Party Funded – Harlem Children's Zone
$684.00 – GSA Lodging ($342*2)
$94.00 – Add'l to cover lodging ($47*2)
$135.04 – Lodging taxes & fees
$90.00 – Destination Fee ($45*2)
$1,003.04 – Subtotal
Third-Party Funded – Child First Authority
$375.00 – Meals ($125*3)
$219.00 – Train
$594.00 – Subtotal
$1,597.04 – Total Cost

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13465 - Employee Travel Request - Odette Ramos

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Odette Ramos to attend Maryland Human Trafficking Professionals Seminar (MHTPS) in Ocean City, MD. Period of agreement is: 10/20/2026 to 10/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 246.40

Project Fund	Amount
1001-CCA000020-SC630301	$ 246.40

BACKGROUND/EXPLANATION:

Council Member Ramos will travel to Ocean City, Maryland, to participate in the Maryland Human Trafficking Professionals Seminar (MHTPS) on October 20–21, 2026. As Co-Chair of the Baltimore Human Trafficking Collaborative, her attendance will provide an opportunity to learn about best practices, collaborate with professionals in the field, and bring valuable strategies back to Baltimore to strengthen local efforts to address human trafficking.

The GSA FY2027 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. Lodging has been pre-paid using the City-issued corporate card of Jessica Hutchinson. Conference registration is free of charge. Additionally, Councilwoman Ramos will be traveling in a City-issued vehicle and, therefore, will not be requesting mileage reimbursement for this trip.

TRIP-RELATED COSTS
$145.00 – Lodging
$17.40 – Lodging taxes (12%)
$80.00 – M&IE
$4.00 – Tolls
$246.40 – Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12776 - Grant Award - MD Administrative Office of the Courts.

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Maryland Administrative Office of the Courts. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 72,365.85

Project Fund	Amount
5000-GRT003020-CCA000040	$ 72,365.85

BACKGROUND/EXPLANATION:

Grant funding from the Maryland Administrative Office of the Courts will maintain the Baltimore City Circuit Court Research Analyst II. The Research Analyst II position is essential to producing high-quality data and rigorous analysis that will strengthen the Court's ability to evaluate and improve its performance. This role will ensure accurate assessment of key metrics such as time-standards compliance and overall caseflow efficiency, while also generating the additional data needed to evaluate the effectiveness of court programs.

They will have both the capacity and specialized expertise required for comprehensive data gathering, reporting, statistical analysis. and collecting, extracting, and validating data related to case management, docket and event codes, orders, and timelines. The position will support judges, department heads, and administrative staff by preparing recurring and ad hoc reports—including Annual Caseflow Assessments—developing data visualizations and dashboards and offering expert-level analysis to guide operational improvements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and found that it confirms the grant awards

SB-26-13475 - Grant Agreement - The 4M Swim Club, Inc.

AGC1000 - City Council

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The 4M Swim Club, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 300,000.00

Project Fund	Amount
1001-CCA000008-SC670701	$ 300,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and 4M Swim Club (4MSC). Through the City's Fiscal 2027 budget process, the City awarded $300,000.00 of City General Funds to the Grantee to be used for the acquisition and redevelopment of property to serve as a community-based aquatic and recreational facility.

This agreement was finalized following the passage and enactment of the Fiscal 2027 budget, which is why it is late to the Board.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13452 - Employee Travel Request - Dorothy Reed

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Dorothy Reed to attend Paymentus 2026 Client Summit in Kiawah Island, South Carolina. Period of agreement is: 10/5/2026 to 10/8/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 660.81

Project Fund	Amount
1001-CCA000082-SC640414	$ 92.00
1001-CCA000082-SC630301	$ 568.81

BACKGROUND/EXPLANATION:

The Department of Finance requests the honorable Board to approve the travel request and expenditure of funds for Dorothy Reed, who is travelling to Kiawah Island, South Carolina from October 5 – 8, 2026 to attend the Paymentus 2026 Client Summit.

As the Deputy Chief of the Bureau of Revenue Collections, Mrs. Reed will be attending this conference to learn more about privacy and security in the age of AI and the impacts on the billing and payment industry. Registration ($0.00), lodging ($600.00 for October 5-8, 2026), ground transportation ($125.00), and meals ($350.00 from October 6 – 8, 2026) will be covered by the third party, Paymentus. Airfare ($504.81) was paid using the city issued credit card. Mrs. Reed is requesting $92.00 for one night of meals and incidental (for October 5, 2026) and $64.00 for airport parking.

The agency requests the Honorable Board's approval for Mrs. Dorothy Reed's travel request to Kiawah Island, South Carolina from October 5 – 8, 2026 to attend the Paymentus 2026 Client Summit and the expenditure of $156.00 for travel funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13069 - Global Master Services Agreement - ADP, Inc.

ACTION REQUESTED:

The Board is requested to approve a Global Master Services Agreement with ADP, Inc. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 495,000.00

Project Fund	Amount
1001-CCA000096-SC630326	$ 495,000.00

BACKGROUND/EXPLANATION:

This request is to approve a Global Master Services Agreement between the Mayor and City Council of Baltimore and ADP, Inc.

This request is to approve a new Global Master Services Agreement with ADP, Inc., the City's current provider of payroll and human resources support services. Under the agreement, ADP will continue providing employment tax services, employment verification services, online statement services, wage garnishment services, and electronic payment solutions through its existing service modules. Approval of the agreement will allow the City to continue receiving these services without interruption. As the current agreement nears the end of its term, the City plans to competitively procure these services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-13297 - Insurance Renewal - FY27 Master Property Insurance Policy

ACTION REQUESTED:

The Board is requested to approve the Renewal of the Insurance Policy with Willis Towers Watson Southeast, Inc. Period of agreement is: 7/1/2026 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,019,192.32

Contract Renewal Amount: $ 0.00 Renewal Number:

Project Fund	Amount
2043-CCA000100-SC630314	$ 4,401,013.00
2043-CCA000100-SC630314	$ 4,418,700.00
2043-CCA000100-SC630314	$ 199,479.32

BACKGROUND/EXPLANATION:

This request is to approve an Insurance Policy with AIG Specialty Insurance Company, Zurich American Insurance Company, and Lloyd's of London.

This policy covers the real and personal property of the Mayor and City Council and the Baltimore City Public School System. The policy renewed with the incumbent carriers, AIG Specialty Insurance Company ($4,401,013) and Zurich American Insurance Company ($4,418,700), and Terrorism Coverage with Lloyd's of London ($199,479.32). This property policy has separate carriers because the policy is written on a quota share 50/50 basis. The total renewal premium is $ 9,019,192.32 representing a property value increase of $1.5 Billion along with an overall 6.8% rate decrease.

The board letter is late as final terms and conditions were not received in time for previous board meetings and coverage had to be bound prior to the expiration date of 07/01/2026.

Renewal of FY27 Master Property Insurance Policy – Willis Towers Watson Southeast

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to insurance policy

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-13136 - Employee Travel Request - Raymond Hess, Megan Henderson, Andrea Jacobs, Tyrone White, Brendan Benns and Kenneth Hawkins.

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for six members to attend the 2026 IAFF FFF Memorial in Colorado Springs, CO. Period of agreement is: 9/17/2026 to 9/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,487.32

Project Fund	Amount
1001-CCA000111-SC630301	$ 9,487.32

BACKGROUND/EXPLANATION:

Approval for Raymond Hess, Megan Henderson, Andrea Jacobs, Tyrone White, Branden Benns and Kenneth Hawkins to attend 2026 IAFF Fallen Firefighter's Memorial.

The Department is requesting for each, Airfare, Hotel and Hotel Tax, Meals/Incidentals and Cab/Parking.

RAYMOND HESS -SA-004332 -$1581.22
MEGAN HENDERSON - SA-004334 -$1581.22
ANDREA JACOBS -SA-004335 -$1581.22
TYRONE WHITE - SA-004336 -$1581.22
BRANDEN BENNS - SA-004337 -$1581.22
KENNETH HAWKINS -SA-004340 -$1581.22

The members traveling make up the BCFD Honor Guard and Bag Piper. They will represent the Department at the 40th Annual International Association of Fire Fighters -Fallen Firefighter Memorial. Deceased members Lt. Mark Dranbauer, Jr. and Emergency Vehicle Driver Charles Mudra will be honored.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13361 - Employee Travel Request - Tenea Reddick

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tenea Reddick to attend the 2026 APCO Certified Public Safety Executive Training in Daytona Beach, FL. Period of agreement is: 9/12/2026 to 9/26/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,360.65

Project Fund	Amount
1001-CCA000129-SC630301	$ 7,360.65

BACKGROUND/EXPLANATION:

Tenea Reddick will be attending to attend this training the 2026 APCO Certified Public Safety Executive Training.

This training strengthens executive leadership capacity, enhances management skills, and provides direct organizational benefits to Fire and 911 Communication. The APCO – CPE program is a nationally recognized, highly competitive executive leadership program designed specifically for public safety communications professionals. The program consists of two 12-week online courses followed by this in-person capstone course at APCO headquarters in Daytona Beach, FL.

Requesting: Tuition (Prepaid in February, 2026), Airfare, Hotel and Hotel Tax, Meals/Incidentals and Cab/Parking.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13278 - Employee Travel Request - Howard Mossoviz

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Howard Mossovitz to attend the Public Pension Financial Forum 2026 Annual Conference in Orlando, Florida. Period of agreement is: 10/4/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,261.93

Project Fund	Amount
6000-CCA000049-SC630301	$ 3,261.93

BACKGROUND/EXPLANATION:

To approve the travel for Mr. Howard Mossovitz, Deputy Executive of the BCFPERS, for his education trip to the Public Pension Financial Forum 2026 Annual Conference. Mr. Mossovitz will be traveling to the conference in Orlando, Florida, from October 4-7, 2026. The subsistence rate for Orlando, FL (US GSA) is as follows: Per diem rates (hotel)- $140.00/day; Meals and Incidental Expenses $80.00/day.

Registration: $925.00, paid directly by the BCFPERS
Airfare: $423.80, paid directly by the BCFPERS
Ground: $80.00
Subsistence: $1,345.00, at a rate of $269.00 per day for five days
Hotel Tax: $168.13, paid directly by BCFPERS
Additional Subsistence: $320.00 at a rate of $80.00 for four days

The Public Pension Financial Forum is dedicated to supporting its members through education, advocacy, and networking, all aimed at promoting financial excellence for public pension plans. The conference features sessions on topics such as governance in public retirement systems, updates on GASB and other regulations, managing remote and hybrid teams, ACFR processes, and much more.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13287 - Employee Travel Request - Terence Smith

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Terence Smith to attend the Public Pension Financial Forum 2026 Annual Conference in Orlando, Florida. Period of agreement is: 10/4/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,261.93

Project Fund	Amount
6000-CCA000049-SC630301	$ 3,261.93

BACKGROUND/EXPLANATION:

To approve the travel for Mr. Terence Smith, Accounting Supervisor of the BCFPERS, for his education trip to the Public Pension Financial Forum 2026 Annual Conference. Mr. Smith will be traveling to the conference in Orlando, Florida, from October 4-7, 2026. The subsistence rate for Orlando, FL (US GSA) is as follows: Per diem rates (hotel)- $140.00/day; Meals and Incidental Expenses $80.00/day.

Registration: $925.00, paid directly by the BCFPERS
Airfare: $423.80, paid directly by the BCFPERS
Ground: $80.00
Subsistence: $1,345.00, at a rate of $269.00 per day for five days
Hotel Tax: $168.13, paid directly by BCFPERS
Additional Subsistence: $320.00 at a rate of $80.00 for four days

Background/Explanation: The Public Pension Financial Forum is dedicated to supporting its members through education, advocacy, and networking, all aimed at promoting financial excellence for public pension plans. The conference features sessions on topics such as governance in public retirement systems, updates on GASB and other regulations, managing remote and hybrid teams, ACFR processes, and much more.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13288 - Employee Travel Request - Venerando Ignacio

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Venerando Ignacio to attend the Public Pension Financial Forum 2026 Annual Conference in Orlando, Florida. Period of agreement is: 10/4/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,261.93

Project Fund	Amount
6000-CCA000049-SC630301	$ 3,261.93

To approve the travel for Mr. Venerando Ignacio, Accounting Manager of the BCFPERS, for his education trip to the Public Pension Financial Forum 2026 Annual Conference. Mr. Ignacio will be traveling to the conference in Orlando, Florida, from October 4-7, 2026. The subsistence rate for Orlando, FL (US GSA) is as follows: Per diem rates (hotel)- $140.00/day; Meals and Incidental Expenses $80.00/day.

BACKGROUND/EXPLANATION:

To approve the travel for Mr. Venerando Ignacio, Accounting Manager of the BCFPERS, for his education trip to the Public Pension Financial Forum 2026 Annual Conference. Mr. Ignacio will be traveling to the conference in Orlando, Florida, from October 4-7, 2026. The subsistence rate for Orlando, FL (US GSA) is as follows: Per diem rates (hotel)- $140.00/day; Meals and Incidental Expenses $80.00/day.

Registration: $925.00, paid directly by the BCFPERS
Airfare: $423.80, paid directly by the BCFPERS
Ground: $80.00
Subsistence: $1,345.00, at a rate of $269.00 per day for five days
Hotel Tax: $168.13, paid directly by BCFPERS
Additional Subsistence: $320.00 at a rate of $80.00 for four days

Background/Explanation: The Public Pension Financial Forum is dedicated to supporting its members through education, advocacy, and networking, all aimed at promoting financial excellence for public pension plans. The conference features sessions on topics such as governance in public retirement systems, updates on GASB and other regulations, managing remote and hybrid teams, ACFR processes, and much more.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13285 - Employee Travel Request - Tyrone Chapman

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tyrone Chapman to attend the Public Pension Financial Forum 2026 Annual Conference in Orlando, Florida. Period of agreement is: 11/4/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,848.32

Project Fund	Amount
6000-CCA000049-SC630301	$ 2,848.32

BACKGROUND/EXPLANATION:

To approve the travel for Mr. Tyrone Chapman, Accountant of the BCFPERS, for his education trip to the Public Pension Financial Forum 2026 Annual Conference. Mr. Chapman will be traveling to the conference in Orlando, Florida, from October 4-7, 2026. The subsistence rate for Orlando, FL (US GSA) is as follows: Per diem rates (hotel)- $140.00/day; Meals and Incidental Expenses $80.00/day.

Registration: $925.00, paid directly by the BCFPERS
Airfare: $329.80, paid directly by the BCFPERS
Ground: $80.00
Subsistence: $1,076.00, at a rate of $269.00 per day for four days
Hotel Tax: $134.52, paid directly by BCFPERS
Additional Subsistence: $240.00 at a rate of $80.00 for three days

The Public Pension Financial Forum is dedicated to supporting its members through education, advocacy, and networking, all aimed at promoting financial excellence for public pension plans. The conference features sessions on topics such as governance in public retirement systems, updates on GASB and other regulations, managing remote and hybrid teams, ACFR processes, and much more.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13171 - Extra Work Order No. 24 - GS16830R - Councilman Harry S. Cummings Building HVAC Systemic Renovations Project - J.F. Fischer, Inc.

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Extra Work Order No. 24 with J.F. Fischer, Inc. Period of agreement is: 2/1/2023 to 12/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 47,233.92

Contract Award Amount:	$ 9,913,000.00	Award Date:	11/2/2022
Contract Extension Amount:	$ 0.00	Extension Number:	180 CCD
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: GS16830R

Project Fund	Amount
9916-PRJ001547-CAP009197-SC630405	$ 47,233.92

BACKGROUND/EXPLANATION:

After a BGE service line and gas meter upgrade, the available gas pressure at the Councilman Harry S. Cummings Building was not adequate to provide enough gas for all heating equipment in the building to operate at its full capacity when demanded. To correct this, a gas booster pump was procured and installed. The procurement of this pump was priced through a separate change order. This change order is for the installation of this gas booster pump, including the installation of a concrete pad for the pump to sit on, all associated pluming piping and associated electrical work for the pump. This work was performed on a time and material basis.

Additionally, a time extension of 180 consecutive calendar days is requested. The Notice to Proceed was issued for February 1, 2023, with an original contract completion date of June 10, 2025. On September 17, 2025, the Board of Estimates approved a 365 CCD contract extension with a revised contractual completion date of June 10, 2026 via CO#20. With the current 180 CCD extension request, the new contractual completion date for the above-referenced project shall be December 7, 2026 to accommodate this change and to ensure continued processing of payments through Workday. This is the second time extension for this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	56.29%	MBE Goal Amount	$ 26,586.23

MBE Attainment %	29.79%	MBE Attainment Amount	$ 2,951,705.00
MBE Total Paid	$ 2,951,705.00	Vendor: Horton Mechanical Contractors, Inc	

Overall MBE attainment is 29.79% of the 29% goal.

WBE Goal %	6.01%	WBE Goal Amount	$ 0.00
WBE Attainment %	10.23%	WBE Attainment Amount	$ 1,014,006.00
WBE Total Paid	$ 1,014,006.00	Vendor: N/A	

Overall WBE attainment is 10.232% of the 6.01% goal.

IMPACTED ADDRESS:

Address	Block	Lot	Description
401 E. Fayette St Baltimore MD 21202	1331	016	Councilman Harry S. Cummings Building

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-13430 - Emergency Procurement Agreement - James River Equipment Virginia, LLC.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Agreement with James River Equipment Virginia LLC. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,000.00

Project Fund	Amount
2030-CCA000134-SC630316	$ 200,000.00

BACKGROUND/EXPLANATION:

The Department of General Services (DGS) requested emergency procurement approval for James River Equipment for the removal and disposal of waste tires from Fleet substations in the amount $200,000.

Fleet Management operations generate a consistent volume of waste tires as part of routine maintenance and repair activities across multiple substations. Under normal circumstances, these materials would be removed through existing contracted services. However, a significant portion of the current waste stream consists of foam-filled tires mounted on steel rims, which present unique handling and disposal challenges.

The City's current tire disposal contractor, Auston Tires, has formally indicated that they are unable to remove or process foam-filled tires on steel rims. As a result, these materials have accumulated at multiple Fleet locations. The continued accumulation of foam-filled tires poses immediate environmental, operational, and public health risks.

The growing volume of waste tires is consuming valuable yard space, limiting Fleet's ability to safely and efficiently conduct daily operations. DGS conducted outreach to identify vendors capable of removing foam-filled tires mounted on steel rims. No local or contracted vendors were identified with the capability or willingness to perform this service, including the City's current contractor.

James River Equipment has conducted site visits at Fleet substations, assessed the scope of work, and confirmed that they:

- Have the specialized equipment and expertise required to handle foam-filled tires on steel rims
- Can safely remove and transport the materials
- Have identified appropriate downstream disposal or processing methods
- Possess the capacity to provide ongoing, continuous removal services, preventing future accumulation

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-10622 - Emergency Procurement - EPR-000384 - Brown's Enterprises, Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Brown's Enterprises, Inc. Period of agreement is: 12/1/2025 to 11/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 893,310.00

Project Fund	Amount
2029-CCA000144-SC630316	$ 893,310.00

BACKGROUND/EXPLANATION:

Pursuant to Article VI, Section 11 (e)(ii) of the Baltimore City Charter, the Department of General Services (DGS) requests the Board of Estimates to note the emergency procurement for elevator phone maintenance, repair, inspection, and installation services with Brown's Enterprises, Inc. The emergency procurement with Brown's Enterprises, Inc., in the amount of $893,310, was approved by the Director of Finance on January 30, 2026, in WorkDay, the City's procurement system.

This emergency procurement is necessary to protect public safety. Elevator emergency phones allow occupants to directly contact emergency personnel if they become trapped or require assistance. A lapse in these services could create safety risks and result in non-compliance with required elevator safety regulations. Brown's Enterprises, Inc., was selected for this emergency procurement due to their existing experience providing telecommunications services to the City under SCON-002254. The emergency contract will run retroactively from December 1, 2025, through November 30, 2026.This emergency agreement allows DGS and the Bureau of Procurement time to post and award a competitive solicitation for long-term services.

DGS initiated the request for a formal solicitation on January 13, 2026, through RQ-047877. As of March 31, 2026, RQ-047877 was assigned RFQ-000801. This bid is scheduled to be open from 4/15/26 to 5/20/26. DGS anticipates awarding a permanent contract prior to the emergency agreement expiration.

Title & SB Number	Amount Requested	Duration
Current emergency procurement request (SB-26-10622)	$893,310.00	12 months

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

IMPACTED ADDRESS: There are 56 addresses. Top 40 is shown.Please click here for details

Address	Block	Lot	Description
201 Fallsway Baltimore MD			Fallsway Substation - Mechanic Shop
301 North Franklintown Road Baltimore MD			Voting Machine Warehouse Elections
800 East Lombard Street Baltimore			Carroll Mansion
5427 Belair Road Baltimore			Dayspring Headstart
1200 East Fayette Avenue Baltimore MD			1200 E. Fayette Eastern Health Clinic
501 W. 30th Street Baltimore			Greenmount School
500 Fallsway Street Baltimore			DGS Public Building Maintenance Shop
6585 Oakland Road Baltimore			Liberty Dam Substation - Mechanic Shop
400 East Saratoga Baltimore			DOT Highways Building
216 South Emory Street Baltimore MD			Babe Ruth Birthplace Museum
1000 Cathedral Street Baltimore MD			Waxter Senior Center
101 North Gay Street Baltimore MD			War Memorial Building
621 North Eden Street Baltimore			WIC Center / Dunbar Child Care Academy
4410 Lewin Avenue Baltimore			Northwest DGS Garage Substation
200 North Holliday Street Baltimore MD			Abel Wolman Municipal Building
100 North Holliday Street Baltimore MD			Baltimore City Hall
3500 West Northern Parkway Baltimore MD			Pimlico Training Academy
239 N. Calverton Road Baltimore MD			Calverton Rd Substation
510 Fallsway Street Baltimore			Department of Transportation Survey and Records Office

311 W. Saratoga Street Baltimore MD			Saratoga Main Building
500 East Baltimore Street Baltimore			Central District
3001 East Madison Street Baltimore MD			MOED - Eastside One-Stop Career Center
111 North Calvert Street Baltimore MD			Elijah Cummings Courthouse (ex.East)
410 N. Front Street Baltimore			Fallsway Fueling Station Garage
520 Fallsway Street Baltimore			DOT Fallsway Offices
3411 Bank Street Baltimore MD			Southeast Community Action Center
88 State Circle Annapolis			Janet Leland Hoffman Building
1901 Falls Road Baltimore MD			Baltimore Streetcar Museum
3939 Reisterstown Road Baltimore			Lower Park Heights Multi-Purpose Building
424 South Pulaski Street Baltimore			Samuel Morse Rec Center
6210 Pulaski Highway Baltimore			DOT Maintenance - DGS Fleet Heavy Equipment Mechanic Shop
601 East Fayette Street Baltimore			BPD HQ and Annex
4 South Frederick Street Baltimore			The Brokerage Annex Building
801 East Fayette Street Baltimore			Shot Tower
401 East Fayette Street Baltimore			Cummings Building (Ex.MECU)
401 Light Street Baltimore			Baltimore Visitors Center
411 Fallsway Street Baltimore			Fallsway Stables
2615 Matthews Street Baltimore MD			Archivers Building

844 East Pratt Street Baltimore			Star Spangled Banner Flag House
5001 Park Heights Ave Baltimore			St. Vincent De Paul

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13341-UNIFIER - Task Assignment No. 7 - Transystems Corporation

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 7 with Transystems Corporation. Period of agreement is: 10/4/2023 to 10/3/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 124,335.88 Contract#23880

Contract Award Amount:	$ 2,000,000.00	Award Date:	10/4/2023

Project #: Project 23883R

Project Fund	Amount
9916-PRJ002456-CAP009197-SC630318	$ 124,335.88

BACKGROUND/EXPLANATION:

GFT (Formerly TranSystems) will furnish professional services for civil/site engineering, landscape architecture, surveying, utility location, and environmental planning/design for the expanded area, including 4711 Sinclair Lane for the Northeast Police District Replacement Project (PRJ002456). In addition, surveying, planning, and coordination for an off-site sewer extension connecting to an existing 18-inch sanitary sewer north of the site along Bowleys Lane. Services also include wetland delineation and a Phase 1 Environmental Site Assessment for 4701 and 4711 Sinclair Lane, and the bed of Parkside Drive.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	12.45%	MBE Goal Amount	$ 15,476.63
MBE Total Paid Consultant Fee	$ .00	Vendor: AB Consultants Inc	
WBE Goal %	5.77%	WBE Goal Amount	$ 7,174.82
WBE Total Paid Consultant Fee	$ .00	Vendor: Hanover Land Services, Inc.	

IMPACTED ADDRESS:

Address	Block	Lot	Description
4711 Sinclair Ln. Baltimore MD 21206			

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13134 - Grant Award - NOA - Centers for Disease Control and Prevention - Childhood Lead Poisoning Prevention

ACTION REQUESTED:

The Board is requested to approve a Notice of Award Award with the Centers for Disease Control and Prevention. Period of agreement is: 1/24/2026 to 9/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,864,118.00

Project Fund	Amount
4000-GRT002712-CCA000164-RC0602	$ 1,864,118.00

BACKGROUND/EXPLANATION:

On June 7, 2026, the Department received a Notice of Award in the amount of $1,864,118.00 for the period of January 24, 2026, through September 29, 2026. This makes the total amount $1,864,118.00.

On July 7, 2026, the Department received a Notice of Award in the amount of $0, for the period of January 24, 2026, through September 29, 2026. The purpose of initiating this award was to correct the organization address. This update was initiated by OGS on June 30, 2026.

This NOA is for a five-year grant from CDC to support Childhood Lead Poisoning Prevention activities. The grant was initially awarded to MDE but was transitioned to BCHD this year as all funded work under the grant is being performed by BCHD.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13380 - Grant Subrecipient Agreement - HealthCare Access Maryland, Inc

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with HealthCare Access Maryland, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 124,400.00

Project #: CO#6900

Project Fund	Amount
4000-GRT003432-CCA000176-SC630351	$ 124,400.00

BACKGROUND/EXPLANATION:

HealthCare Access Maryland, Inc (HCAM) contracts with the Baltimore City Health Department to be the Administrative Care Coordination Unit (ACCU) for Baltimore City Medicaid residents. This contract includes the single point of entry function for Medicaid eligible, high-risk pregnant women and infants. In support of the Integrated Maternal Health Services (IMHS) funding available, HCAM will participate in this pilot to streamline maternal and child health systems with data management support. HCAM will participate as a site to implement the IMHS initiative providing funds to Outreach Coordinators, and Outreach Supervisors. All these staffers play a key role in ensuring that families in need of linkages to care are referred to safe sleep education and portable cribs, home visiting, group-based services, and back to their medical homes and Medicaid managed care organizations.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12759 - First Amendment to Subrecipient Agreement - Garrison Estates Assisted Living I, LLC

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with Garrison Estates Assisted Living I, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 10,920.00

Contract Award Amount:	$ 90,000.00	Award Date:	7/15/2026
Contract Increase Amount:	$ 10,920.00	Increase Number:	1
Contract Amendment Amount:	$ 10,920.00	Amendment Number:	1

Project #: CO#5492

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 10,920.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an amendment to the Subrecipient Agreement with Garrison Estates Assisted Living I, LLC.

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Garrison Estates Assisted Living I, LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Garrison Estates Assisted Living I, LLC to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $90,000 was approved by the BOE on 7/15/26. The first increase is to request additional funds in the amount of $10,920 making the total award amount $100,920.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13038 - CORRECTION to First Amendment to Agreement - Imagine Me Ministries, Inc.

ACTION REQUESTED:

The Board is requested to approve a Correction to the First Amendment to Agreement with Imagine Me Ministries, Inc. Period of agreement is: 7/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 24,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: CO#5145

Project Fund	Amount
4000-GRT003074-CCA000167-SC630351	$ 24,000.00

BACKGROUND/EXPLANATION:

On July 16, 2025 the Board approved the original agreement with Imagine Me Ministries, Inc. in the amount of $60,000 for the period of July 1, 2025, through June 30, 2028.

On July 1, 2026, the Board approved the first amendment with Imagine Me Ministries, Inc. in the amount of $12,000 for the period of July 1, 2025, through June 30, 2028.

The initial Board Memo mistakenly only requested that $12,000 be authorized. BCHD is now requesting that the Board authorize the additional $24,000 needed to fulfill the requirements of the agreement. This makes the new total $96,000.00

The Imagine Me Ministries will implement an abstinence-focused program to youth 9-13 years old. The Adapted Making a Difference has been identified as the curriculum for this project. The curriculum includes six one-hour modules to be implemented. The program will be offered to youth through the Imagine Me Ministries' Summer Full-day programming and their Fall after-school programming.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12523 - Employee Expense Report - Tasha Thomas

ACTION REQUESTED:

The Board is requested to approve a Employee Expense Reimbursement for Tasha Thomas.
Period of agreement is: 5/21/2026 to 6/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 255.00

Project Fund	Amount
1001-CCA000193	$ 255.00

BACKGROUND/EXPLANATION:

This employee expense reimbursement for Tasha Thomas is for out-of-pocket expenses totaling **$255.00** that was incurred while submitting an application to the **Johns Hopkins University Master of Applied Science (MAS) in Population Health Management** program through the SOPHAS application system. Acceptance letter was received June 17, 2026.

The Administrative Manual, in Section 240-11, states that an Expense Report must be received by the Bureau of Accounting and Payroll Services within 30 days of the last calendar day of the month in which the expenses were incurred. Expenses submitted after this time limit will not be reimbursed without written approval of the Board of Estimates (AM-240-11).
The Department requests the Board's approval to reimburse Tasha Thomas.

The expenses are as follows:

Description	Amount
SOPHAS Application Registration Fee	$150.00
Parchment Transcript Request (Institution 1)	$10.00
Parchment Transcript Request (Institution 2)	$10.00
SOPHAS Professional Transcript Entry Fee	$85.00
Total Reimbursement Requested	**$255.00**

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12414 - Employee Travel Request - 3rd Party Funded - Nichole Saulsberry-Scarboro

ACTION REQUESTED:
The Board is requested to approve a Third Party Retroactive Employee Travel Request for Nichole Saulsberry-Scarboro who attended the Senior Executives in State & Local Government program at the Harvard Kennedy School, Boston, MA. Period of agreement is: 7/5/2026 to 7/24/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,143.79

Project Fund	Amount
4000-GRT002385-CCA000191-SC630301	$ 1,143.79

BACKGROUND/EXPLANATION:
Dr. Nichole Saulsberry-Scarboro attended the prestigious Senior Executives in State & Local Government program at the Harvard Kennedy School from July 5–24, 2026. This intensive residency equips leaders to navigate complex public scrutiny, build innovative policy frameworks, and strengthen community-government relationships. By participating, Dr. Saulsberry-Scarboro will directly translate these advanced leadership models into enhanced professional development pathways and elevated operational capabilities across the Health Department.

The cost of lodging and meals will be covered by the Harvard Kennedy School.

Travel Expenses

Total cost of travel is $1,143.79 as follows:

$ 788.79 - Airfare (Paid using travel card assigned to Liban Jama)
$ 60.00 - Estimated Airport Transportation Cost
$ 200.00 - Anticipated Baggage Cost
$ 95.00 - Incidentals ($5 @ 19 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13366 - First Amendment to Subgrant Agreement - Banner Neighborhood Community Corporation.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Banner Neighborhoods Community Corporation. Period of agreement is: 6/1/2024 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 300,000.00	Award Date:	6/1/2024
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

The City of Baltimore, acting by and through its Department of Housing and Community Development, and the Subgrantee Banner Neighborhoods entered into an ARPA Revenue Loss Category Subgrant Agreement approved by the Board of Estimates of Baltimore City on September 4, 2024. The City awarded Three Hundred Thousand Dollars ($300,000.00) in ARPA Funding to the Subgrantee to provide assistance with health and safety repairs to homeowners ages 65 and older in Baltimore for a contract period of June 1, 2024 through June 30, 2026.

This request is to (1) extend the term of the agreement (2) reclassify and reallocate the previously incurred Grant Funds from ARPA Funding to Affordable Housing Trust Fund Funding with no change to the total amount of Grant Funds; (3) remove the ARPA requirements, terms, and conditions; and (4) update the terms to reflect the reclassification of the funding source.

Upon the approval of this Amendment by the Board, (1) this Amendment shall be retroactively effective as of August 31, 2026 (the “First Amendment Effective Date”). (2) All capitalized terms not defined herein shall have the meanings assigned to them in the Agreement. (3). The end date set forth in Section C of the Agreement is hereby deleted and replaced with December 31, 2026. (4). The Parties hereby agree to reclassify the total amount of Grant Funds in the amount of Three Hundred Thousand Dollars ($300,000.00) from ARPA Funding to Affordable Housing Trust Fund Funding. The Parties acknowledge that the entire Grant Funds have already been disbursed to the Subgrantee in accordance with the Agreement and such funds are hereby being reallocated and reclassified from ARPA Funding to Affordable Housing Trust Fund Funding.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the

Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12051 - First Amendment to Grant Agreement - Homes For America Inc. - Clare Court II

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Grant Agreement with Homes For America, Inc. Period of agreement is: 2/19/2025 to 2/18/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,250,000.00

Contract Award Amount:	$ 1,000,000.00	Award Date:	2/19/2025
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 2,250,000.00	Amendment Number:	1

Project Fund	Amount
9910-PRJ003729-CAP009588-SC670701	$ 1,250,000.00

BACKGROUND/EXPLANATION:

On February 19, 2025, the Board of Estimates approved a grant agreement in the amount of One Million Dollars ($1,000,000.00) from the Affordable Housing Trust Fund (AHTF) to Homes for America, Inc. for the rehabilitation of thirty (30) affordable rental units located at 3725 Ellerslie Avenue, Baltimore, Maryland 21218, consistent with the purpose and mission of the Affordable Housing Trust Fund.

The Department is requesting approval to amend the existing Affordable Housing Trust Fund grant agreement by increasing the award amount by One Million Two Hundred Fifty Thousand Dollars ($1,250,000.00), to replace the rescinded HOME-ARP funding (SB-26-11985).

Approval of this amendment will increase the total Affordable Housing Trust Fund award from One Million Dollars ($1,000,000.00) to Two Million Two Hundred Fifty Thousand Dollars ($2,250,000.00).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description

3725 Ellerslie Ave Baltimore 21218	3972A	022	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12407 - Grant Agreement - Plantation Park Heights Urban Farm, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Plantation Park Heights Urban Farm, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,000.00

Project Fund	Amount
9910-PRJ003560-CAP009588-SC630318	$ 150,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve Plantation Park Heights Urban Farm Inc., FY26 PCDA agreement.

The City grants $150,000 of grant funds to be used solely for the design and construction of a functional, sustainable, and welcoming barn that serves as a resource and training center located at 2602 Shirley and 2604 Shirley Avenue, Baltimore, Maryland 21215. Plantation Park Heights Urban Farm Inc. received official notification April 23, 2025, of this award.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2602 Shirley Avenue Baltimore MD 21215	3345	008	
2604 Shirley Avenue Baltimore MD 21215	3345	007	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12693 - 2024 Interagency Agreement - Baltimore City Health Department

ACTION REQUESTED:

The Board is requested to approve an Interagency Agreement with Baltimore City Health Department. Period of agreement is: 4/1/2025 to 4/1/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 148,500.00

Project Fund	Amount
4000-GRT003616 -CCA000340	$ 148,500.00

BACKGROUND/EXPLANATION:

The Lead Hazard Reduction Program (LHRP) desires to establish provide grant funds to the Baltimore City Health Department (BCHD) to support LHRP through post-remediation education and related services to households that have completed lead hazard reduction work under the Baltimore City DHCD Lead Hazard Reduction Program.

Post-remediation services for lead are conducted to verify that identified lead hazards have been successfully eliminated and that the dwelling is safe for occupants. Post-remediation activities include final inspections, education, documentation review, and confirmation that clearance standards have been met. This process is critical to protecting public health—particularly for children—by ensuring lead hazards have been permanently addressed, preventing future exposure to lead dust and debris, and complying with applicable federal, state, and local regulations.

Upon approval of this Agreement by the Board of Estimates of Baltimore City, the term of this Agreement shall be forty-eight (48) months retroactively beginning April 1, 2025 and ending April 1, 2029 unless terminated earlier in accordance with this Agreement. Said time of performance for this Agreement may be extended in writing by DHCD if HUD issues an extension of the HUD Grant to DCHD beyond April 1, 2029. Such an extension shall be in the form of an amendment to this Agreement signed by both parties and approved by the Board.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12662 - Inter-Departmental Memorandum of Understanding - Baltimore City Health Department

ACTION REQUESTED:

The Board is requested to approve an Interdepartmental Memorandum of Understanding with the Baltimore City Health Department. Period of agreement is: 4/1/2025 to 4/1/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 234,000.00

Project Fund	Amount
4000-GRT003616 -CCA000340-SC630351	$ 234,000.00

BACKGROUND/EXPLANATION:

The Lead Hazard Reduction Program (LHRP) desires to establish provide grant funds to the Baltimore City Health Department (BCHD) to support LHRP through the conduct of home visits and health education to families with children at risk of lead poisoning. The households selected to receive home educational visits will be identified by referrals received from Baltimore City's Department of Housing and Community Development (DHCD) Maryland Department of the Environment (MDE), Maryland Department of Health (MDH), or from medical laboratories indicating that a child under 6 years old has a blood lead level of between 3.5 ug/dL and 15 ug/dL. The material and services shall conform to all current Federal, State, and Local Standards.

DHCD has a grant for lead hazard reduction and healthy homes interventions for low-income residential dwellings using Federal and matching funds. Under this grant, home educational visits is to be conducted in person educational home visits of families with children under 6 years old who are at risk of lead poisoning. The purpose of the home educational visits is to provide education about lead, potential lead hazards, cleaning, nutrition, referrals to social and environmental programs, and case management.

Upon approval of this MOU by the Board, the time of performance shall be forty-eight (48) months retroactively beginning April 1, 2025 and ending April 1, 2029. Said time of performance for this MOU may be extended in writing by DHCD if the U.S. Department of Housing and Urban Development issues an extension of the Baltimore City Lead Hazard Reduction Program grant to DCHD beyond April 1, 2029. Such an extension shall be in the form of an amendment to this MOU signed by both parties and approved by the Board.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the

agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11985 - Termination of Loan Agreement - Clare Court II Limited Partnership

ACTION REQUESTED:

The Board is requested to approve the Termination of Loan Agreement with Clare Court II Limited Partnership. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,250,000.00	Award Date:	2/19/2025

BACKGROUND/EXPLANATION:

On February 19, 2025, the Board of Estimates approved a HOME-ARP loan in the amount of One Million Two Hundred Fifty Thousand Dollars ($1,250,000.00) to support the development of five (5) permanent supportive housing units located at 3725 Ellerslie Avenue, Baltimore, Maryland 21218. (SB-25-10377)

Concurrently, On February 19, 2025, the Board of Estimates approved a grant agreement in the amount of One Million Dollars ($1,000,000.00) from the Affordable Housing Trust Fund (AHTF) to Homes for America, Inc. for the same project to support rehabilitation of thirty (30) affordable rental units, consistent with the purpose and mission of the Affordable Housing Trust Fund.

After Board approval, DHCD has reallocated the source of funding for the project. No HOME-ARP funds have been disbursed. The Department is requesting approval of the termination of the HOME-ARP loan agreement (SB-26-11985).

Simultaneously, to preserve the project's financing structure and ensure completion of the planned affordable housing improvements, the Department is also requesting approval to amend the existing Affordable Housing Trust Fund grant agreement by increasing the award amount by One Million Two Hundred Fifty Thousand Dollars ($1,250,000.00), to replace the rescinded HOME-ARP funding (SB-26-12051).

Approval of the Affordable Housing Trust funds amendment will increase the total Affordable Housing Trust Fund award from One Million Dollars ($1,000,000.00) to Two Million Two Hundred Fifty Thousand Dollars ($2,250,000.00) to preserve the project's financing structure and ensure completion of the planned affordable housing improvement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

IMPACTED ADDRESS:

Address	Block	Lot	Description
3725 Ellerslie Ave Baltimore MD 21218	3972A	069	
3725 Ellerslie Ave Baltimore MD 21218	3972A	022	
3725 Ellerslie Ave Baltimore MD 21218	3972A	067	
3725 Ellerslie Ave Baltimore MD 21218	3972A	068	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12937 - Employee Travel Request - Tim Keane

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Timothy Keane to attend 2026 Reclaiming Vacant Properties Conference in Pittsburgh, PA. Period of agreement is: 9/23/2026 to 9/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,278.17

Project Fund	Amount
1001-CCA000312-SC630301	$ 1,278.17

BACKGROUND/EXPLANATION:

Acting Commissioner Timothy Keane will travel to Pittsburg, PA to serve as a panelist for the 2026 Reclaiming Vacant Properties Conference on September 23-25, 2026. The Reclaiming Vacant Properties Conference is the only national event dedicated to tackling vacant, abandoned, and deteriorated properties and advancing community revitalization. Acting Commissioner Keane will serve as a panelist on September 24th and focus his discussion on "How Baltimore Has Used a Whole Block Strategy to Rebuild Abandoned Properties at Scale.

Learn how Baltimore's "whole blocks" model sequences block-by-block redevelopment using community organizing, vision plans, and public-private land disposition agreements as its foundation
Explore the tools and concepts driving this approach, including parcel surveys, field assessments, sequencing plans, and community-driven financing structures

Hear from public, nonprofit, and community leaders in East Baltimore's Johnston Square neighborhood about what it takes to sustain genuine community leadership throughout a complex redevelopment process
The registration cost for Reclaiming Vacant Properties Conference is $150. DHCD will cover hotel, registration, mileage and ground transportation. The average cost per night for hotels in Pittsburgh, PA in September is higher than the suggested per diem rate for FY2026 by U.S. GSA ($138 x 2). Due to the hotel being higher we are requesting additional per diem of $91 x 2. Total hotel cost is ($522.12, including taxes $64.12) were paid by a city issued travel card; The U.S. GSA's M&IE per diem daily rate is $68 per day and $51/first and last day; Mileage from Baltimore - Pittsburg ($376.05) and $30 roundtrip ground transportation - $60.

Workday Spend Authorization: SA-004262

Detailed Expenses:

GSA Lodging $138/nightly for Pittsburg, PA	$138 x 2 nights	$276
Additional Lodging Cost	$91 x 2 nights	$182

Hotel Taxes	$32.06 x 2 nights	$64.12
Registration	$150	$150
Mileage - Baltimore, MD - Pittsburg, PA	247.4 miles - roundtrip	$376.05
M&IE	$68 x 1 full day	$68
M&IE - first and last day	$51 x 2 - first/last day	$102
Ground Transportation	$60	$60
TOTAL		**$1,278.17**

EMPLOY BALTIMORE:	**LIVING WAGE:**	**LOCAL HIRING:**	**PREVAILING WAGE:**
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12738 - Condemnation of the (Fee Simple Interest) 3508 Park Heights Ave (Block 3325 Lot 005)

ACTION REQUESTED:

The Board is requested to approve the Condemnation of the Fee Simple Interest in 3508 Park Heights Ave. with Jackson Pride LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 16,997.00

Project Fund	Amount
9910-PRJ003398-CAP009588	$ 16,997.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by condemnation of the Fee Simple interest in 3508 Park Heights Ave for the purchase price of 17,000.00. The owner is Jackson Pride LLC. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3508 Park Heights Avenue Baltimore MD 21215	3325	005	Property

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12749 - Condemnation of the Leasehold Interest in 3651 Park Heights Avenue (Block 3327A, Lot 024)

ACTION REQUESTED:

The Board is requested to approve the Condemnation of the Leasehold interest in 3651 Park Heights Avenue with Juan Caceda Huaman. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 21,998.00

Project Fund	Amount
9910-PRJ003398-CAP009588	$ 21,998.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by Condemnation of the Leasehold interest in 3651 Park Heights Avenue. The owner is Juan Caceda Huaman. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3651 Park Heights Avenue Baltimore MD 21215	3372A	024	Property

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12451 - Donation of 5 properties - Estate of Milton Horne Sr.

ACTION REQUESTED:

The Board is requested to approve the Donation of 5 Properties of the Estate of Milton Horne Sr./India Horne. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Milton Horne c/o India Horne has offered to donate to the City, title to the property, 5 properties to include, W 31 Ft Alley 1st W of Allendale St 215-2 Ft. N of Edmondson Ave. (Block 2487 Lot 061), W 31 Ft Alley 1st W of Allendale St 252-4 Ft. N of Edmondson Ave. (Block 2487 Lot 057), W 31 Ft Alley 1st W of Allendale St 280-2 Ft. N of Edmondson Ave. (Block 2487 Lot 054), Donation of W 31 Ft Alley 1st W of Allendale St 261-7Ft. N of Edmondson Ave. (Block 2487 Lot 056), W 31 Ft Alley 1st W of Allendale St 270-11 Ft. N of Edmondson Ave. (Block 2487 Lot 055) in the Edgewood community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $0 (consolidated receipts: $0 + previous tax sale $0). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
W 31 Ft Alley 1st W of Allendale St 215-2 Ft. N of Edmondson Ave Baltimore MD	2487	061	

W 31 Ft Alley 1st W of Allendale St 252-4 Ft. N of Edmondson Ave Baltimore MD	2487	057	
W 31 Ft Alley 1st W of Allendale St 280-2 Ft. N of Edmondson Ave Baltimore MD	2487	054	
W 31 Ft Alley 1st W of Allendale St 261-7Ft. N of Edmondson Ave Baltimore MD	2487	056	
W 31 Ft Alley 1st W of Allendale St 270-11 Ft. N of Edmondson Ave Baltimore MD	2487	055	

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

SB-26-12614 - Donation of 109 N Monroe St. (Block 0178 Lot 027)

ACTION REQUESTED:
The Board is requested to approve the Donation of Property with John C. M. Angelos, Esquire Personal Representative. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

John C. M. Angelos, Esquire Personal Representative has offered to donate to the City, title to the property, located at 109 N Monroe St in the Franklin Square community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $19,000(consolidated receipts: $0+ previous tax sale $19,000). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
109 N. Monroe Street Baltimore MD 21223	0178	027	Property - Donation

COUNCIL DISTRICT: 9th District
ENDORSEMENTS:

SB-26-12384 - Donation of 836 N Carey St (Block 0089 Lot 045)

ACTION REQUESTED:
The Board is requested to approve the Donation of Property with Lonette Merriman. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Faith Merriman has offered to donate to the City, title to the property, located at 836 N Carey St in the Harlem Park community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $114,713.83 (consolidated receipts: $12,769.42 + previous tax sale $101,944.41 Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
836 N Carey Street Baltimore MD 21217	0089	045	Property - Donation

COUNCIL DISTRICT: 9th District
ENDORSEMENTS:

SB-26-13094 - Donation of 713 N Longwood Street (Block 2481 Lot 038D)

ACTION REQUESTED:
The Board is requested to approve a Donation of Property to Omega Living LLC c/o Alebachew Getahun. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Omega Living, LLC c/o Alebachew Getahun has offered to donate to the City, title to the property, located at 713 North Longwood St in the Franklintown Road community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $608.85 (consolidated receipts: $608.85 + previous tax sale $0 Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
713 North Longwood Street Baltimore MD 21216	2481	038D	Property

COUNCIL DISTRICT: 9th District
ENDORSEMENTS:

SB-26-12372 - Donation of 1841 N Chester St. (Block 1450 Lot 021)

ACTION REQUESTED:
The Board is requested to approve the Donation of Property with Family Dream LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Brett M. Dieck has offered to donate to the City, title to the property, located at 1841 N Chester St in the Broadway East community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $3,512.18 (consolidated receipts: $3,512.18 + previous tax sale $0. Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1841 N Chester Baltimore MD 21213	1450	021	Property

COUNCIL DISTRICT: 12th District
ENDORSEMENTS:

SB-26-13023 - Option to purchase the $120.00 ground rent interest in 732 Lennox St. (Block 3443, Lot 016)

ACTION REQUESTED:

The Board is requested to approve a Option to Purchase or Condemn the ground rent interest in 732 Lennox St. (Block 3443, Lot 016) with MJRE, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,989.00

Project Fund	Amount
9910-PRJ001000-CAP009588	$ 529.00
9910-PRJ001000-CAP009588	$ 1,100.00
9910-PRJ001000-CAP009588	$ 360.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $1,100.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was $1,000.00. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the

estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

Purchase Price: $1,100
Back Rent: $360 (3 months ground rent)
Settlement Fee: $529
Total Transaction Amount: $1,989

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
732 Lennox St Baltimore MD 21217	3443	016	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-12846 - Option to purchase the $366.00 ground rent interest in 603 N. Glover St. (Block 1642 Lot 096)

ACTION REQUESTED:

The Board is requested to approve an Option to Purchase or Condemn the ground rent interest in 603 N. Glover St. (Block 1642 Lot 096) to G.H. Goldberg, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,015.00

Project Fund	Amount
9910-PRJ001000-CAP009588	$ 529.00
9910-PRJ001000-CAP009588	$ 120.00
9910-PRJ001000-CAP009588	$ 366.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals to determine the fair market value, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $366.00 for the property interest has been obtained from the owner. This property will be redeveloped. The fair market price determined by the appraisal was $266.00. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the

estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

Purchase Price: $266
Back Rent: $366
Settlement Fee: $529
Total Transaction Amount: $1015

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
603 N Glover St Baltimore MD 21205	1642	906	Property

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-13022 - Option to purchase the $60.00 ground rent interest in 1950 Perlman Pl. (Block 4171 Lot 128)

ACTION REQUESTED:

The Board is requested to approve the Option to Purchase or Condemn the Ground Rent Interest in 1950 Perlman Pl. (Block 4171 Lot 128) to G.H. Goldberg, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,259.00

Project Fund	Amount
9910-PRJ001000-CAP009588	$ 529.00
9910-PRJ001000-CAP009588	$ 550.00
9910-PRJ001000-CAP009588	$ 180.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals to determine the fair market value, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $550.00 for the property interest has been obtained from the owner. This property will be redeveloped. The fair market price determined by the appraisal was $400.00. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

Purchase Price:$550
Back Rent: $180 (3 months of ground rent)
Settlement Fee: $529
Total Transaction Amount: $1,259

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1950 Perlman Pl Baltimore MD 21213	4171	128	Property

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-12852 - Option to purchase the $42.00 ground rent interest in 1828 N. Castle St. (Block 1449 Lot 032)

ACTION REQUESTED:

The Board is requested to approve the Option to Purchase or Condemn the Ground Rent Interest in 1828 N. Castle St. (Block 1449 Lot 032) to G.H. Goldberg, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,040.00

Project Fund	Amount
9910-PRJ001000-CAP009588	$ 529.00
9910-PRJ001000-CAP009588	$ 126.00
9910-PRJ001000-CAP009588	$ 385.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals to determine the fair market value, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $385.00 for the property interest has been obtained from the owner. This property will be redeveloped. The fair market price determined by the appraisal was $280.00. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment. The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to

have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

Purchase Price:$385
Back Rent: $126 (3 months of ground rent)
Settlement Fee: $529
Total Transaction Amount: $1040

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1828 N. Castle Street Baltimore MD 21213	1449	032	Property

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12840 - Land Disposition Agreement - A Better BMore Foundation, Inc.

ACTION REQUESTED:

The Board is requested to approve a Land Disposition Agreement with A Better BMore Foundation, Inc. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,000.00

Project Fund	Amount
1001	$ 1,000.00

Purchase Amount

BACKGROUND/EXPLANATION:

A Better Bmore Foundation Inc., proposes to purchase and rehab the property located at 1309 Druid Hill Avenue as described in Schedule A for the purchase price of $1,000 (One Thousand Dollars) to be used as a Community/Educational youth center. The project will be known as the REED House.

City is authorized to dispose of the Property by virtue of Article II, Section 15 of the Baltimore City Charter. Authority specific to the property subject to this Land Disposition Agreement is provided in Schedule A. The Upton Planning Committee, Inc. approved this project on July 14, 2026. This transaction was approved by REC on 7/24/2026.

STATEMENTS OF SUPPORT HAVE BEEN RECEIVED FROM THE FOLLOWING:

1. Richard Worley, Jr. Baltimore City Police Commissioner
2. Senator Malcolm Ruff 40th Legislative District, Baltimore City
3. Councilman John Bullock, District 9
4. Councilman Zac Blanchard, 11th District
5. Upton Planning Committee
6. Booker T. Washington Middle School for the Arts

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

1309 Druid Hill Ave Baltimore MD 21217	0397	014	Property

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12905 - Employee Travel Request - Robert Paige

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Robert Paige to attend the 2026 Workday Rising Conference in Las Vegas, Nevada. Period of agreement is: 10/9/2026 to 10/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,280.20

Project Fund	Amount
1001-CCA000353-SC630301	$ 2,280.20

BACKGROUND/EXPLANATION:

Chief Robert Paige is attending the 2026 Workday Rising Conference in Las Vegas, Nevada from Sunday, October 11, 2026 through Thursday, October 15, 2026. Arrival in Las Vegas is Friday, October 9, 2026 and Departure is Friday, October 16, 2026.

The 2026 conference will center on agentic HR and agentic finance — AI agents that work safely within trusted business processes to perform real work, improve decisions, and deliver results. This marks a shift from assistive AI to autonomous agents that can handle complex enterprise tasks. Rising 2026 will bring Workday customers, partners, and innovators together to see agentic HR and finance in action. Attendees will see Workday AI agents doing real work, get an early look at what's on the product roadmap, and leave with specific ways to bring it all back to their own HR, finance, and IT teams.

Robert Paige will cover 3 hotel nights in Las Vegas, Nevada: 10/9/2026, 10/10/2026 and 10/15/2026 for a total of $765.30.

Workday Rising Conference 2026 Breakdown of Expenses	
Conference Registration	Waived (Registration Fee is Part of the City's Workday Contract)
Flights	$769.80
Parking/Transportation	$60.00
Lodging	$1,020.40 (Hotel breakdown $760.00, plus taxes $101.68 & fees of $158.72)
Meals & Incidentals	$430.00
Total Cost:	$2,280.20

Conference Nights Covered by DHR: $1,020.40

Travel Nights (3) Covered by Chief Robert Paige: $765.30*

	*Friday, 10/9/2026	*Saturday, 10/10/2026	Sunday, 10/11/2026	Monday, 10/12/2026	Tuesday, 10/13/2026	Wednesday, 10/14/2026	*Thursday, 10/15/2026	Total

Room Rate	$190.00	$190.00	$190.00	$190.00	$190.00	$190.00	$190.00	**$1330.00**
Room Tax	$25.42	$25.42	$25.42	$25.42	$25.42	$25.42	$25.42	**$177.94**
Fees	$39.68	$39.68	$39.68	$ 39.68	$39.68	$39.68	$39.68	**$277.76**
Total	$255.10	$255.10	**$255.10**	**$255.10**	**$255.10**	**$255.10**	$255.10	**$1,785.70**

Flight Breakdown of Costs: $769.80	
Base Fare	$687.44
U.S. Transportation Tax	$51.56
U.S. 9/11 Security Fee	$11.20
U.S. Flight Segment Tax	$10.60
U.S. Passenger Facility Chg	$9.00

(Workday Spend Auth: SA-004333)

EMPLOY BALTIMORE:	**LIVING WAGE:**	**LOCAL HIRING:**	**PREVAILING WAGE:**
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12496 - Employee Travel Request - Jacia Falcon

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jacia Falcon to attend the 2026 NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/28/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,135.75

Project Fund	Amount
1001-CCA000045-SC630301	$ 2,135.75

BACKGROUND/EXPLANATION:

Jacia T. Falcon will attend the annual NRPA Conference in Philadelphia as a speaker, from September 28, 2026 through September 30, 2026.

The NRPA Annual Conference is the premier gathering of park and recreation professionals, citizen advocates, and industry suppliers, celebrating over 50 years of connecting the community to learn, share, and grow. The 2026 theme, “The Power Of”, emphasizes the transformative role of parks and recreation in strengthening health, well-being, and community resilience.

Breakdown of Expenses
Lodging: $1,078.75
Registration: $721.00
Per Diem Estimate: $276.00
Parking/Transportation: $60.00
Total Cost: $2,135.75

Lodging: $1,078.75
Philadelphia Marriott Downtown
September 28, 2026 $309.00
September 29, 2026 $309.00
September 30, 2026 $309.00

Taxes & Fees: $151.75
PHL Levy Fee: $8.06
Hotel Taxes: $143.69

Conference registration: $721.00
2026 NRPA Annual Conference Registration Confirmation: QFNV379ZZGQ
Member Speaker Full Package: $596.00

Ethnic Minority Society Luncheon: $125.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13344 - Employee Travel Request - Ericka Spencer and Kentiera Wood

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Ericka Spencer and Kentiera Wood to attend he Association of Inspector Generals (AIG) Annual Training Conference in Miami, FL. Period of agreement is: 10/27/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,258.64

Project Fund	Amount
1001-CCA000675-SC630320	$ 5,258.64
Travel expenses for two employees	

BACKGROUND/EXPLANATION:

On October 27, 2026, Special Agents Wood and Spencer will travel to Miami, FL, for the Association of Inspector Generals (AIG) Annual Training Conference $145.00 per night Meals & Incidentals (M&IE): $92.00 per/Last Day of Travel (M&IE): 75% of the daily rate ($69.00)

Estimated costs

Spencer

Per Diem Meals $322

Airfare: $698.81

Hotel $708.51

Registration $900

Total $ 2,629.32

Wood

Per Diem Meals $322

Airfare: $698.81

Hotel $708.51

Registration $900

Total $ 2,629.32

TOTAL

5,258.64

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13191 - Employee Travel Request - Matthew Neil

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Matthew Neil to attend the Association of Inspector Generals (AIG) Annual Training Conference in Miami, FL. Period of agreement is: 10/27/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,150.68

Project Fund	Amount
1001-CCA000675-SC630320	$ 2,150.68

BACKGROUND/EXPLANATION:

On October 26, 2026, Deputy Inspector General Neil will travel to Miami, FL, for the Association of Inspector Generals (AIG) Annual Training Conference. $145.00 per night Meals & Incidentals (M&IE): $92.00 per
/Last Day of Travel (M&IE): 75% of the daily rate ($69.00)

Estimated costs

Per Diem Meals $322
Airfare: $306.80
Hotel $944.68
Registration $900
Total: 2,473.48

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13190 - Employee Travel Request - Donna Brisco

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Donna Briscoe to attend the Maryland Workers' Compensation Association's Annual Conference in Ocean City, MD, on 9/27/2026-9/30/2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,476.48

Project Fund	Amount
2046-CCA000378-SC630301	$ 1,476.48

BACKGROUND/EXPLANATION:

The Law Dept. requests permission for Contract Administrator Donna Briscoe of the Law Dept.'s Administration Division to attend the Maryland Workers' Compensation Education Association's (MWCEA) Annual Conference and Expo on Sept. 27 -30, 2026, in Ocean City, Maryland to learn how to address the evolving challenges in workers' comp and network with the industry's most influential executives, thought leaders, and fellow attendees.

The travel expenses listed below are pursuant to AM 240-3 Board of Estimates Approval for Employee Travel.

Trip-related cost

Registration Fee: $380.00
Anticipated Mileage Reimbursement: 276.4 miles x .76 cents (IRS Standard Mileage Reimbursement rate 2026) = $210.06
Per Diem Estimate: $240.00
Hotel: $646.42 (including taxes and fees/night)
Total: $1,476.48

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13218 - Condemnation of 908 E Biddle Street – (Fee Simple) – Payment of Fair Market Value

ACTION REQUESTED:

The Board is requested to approve the Condemnation of the Fee Simple Interest in 908 E Biddle Street to Rodney Cottman. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,000.00

Project Fund	Amount
9910-PRJ002439-CAP009588-SC690901	$ 20,000.00

BACKGROUND/EXPLANATION:

The Board of Estimates previously approved $10,000.00 for the condemnation of the Leasehold interest in the real property located at 908 E Biddle Street. This request is being submitted to correct an error in the original submission from DHCD. The owner holds the property in Fee Simple, rather than as a Leasehold interest. The City obtained two (2) independent appraisal reports, and both appraisals determined the fair market value of the Fee Simple interest to be $30,000.00, rather than the previously approved amount of $10,000.00. On March 30, 2026, the City filed a condemnation action to acquire the Fee Simple interest in the property. As part of the condemnation process, it is necessary to deposit the estimated fair market value in the Circuit Court for Baltimore City. Accordingly, the Board of Estimates is requested to approve an additional $20,000.00, bringing the total amount to $30,000.00, consistent with the value established by the City's two independent appraisal reports.

Previous Board approval date: ($10,000.00) March 4, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
908 E Biddle Street Baltimore MD	1157	005	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13260 - Grant Award FY27 - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve a Award/Acceptance Maryland Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 165,877.00

Project Fund	Amount
5000-GRT003558-CCA001206	$ 165,877.00

BACKGROUND/EXPLANATION:

The Performance Incentive Grant Fund (PIGF) will fund the City of Baltimore Mayor's Office of Employment Development's (MOED) bridging the Gap: Re-entry and Recovery Workforce Development in Baltimore City will expand and strengthen workforce development services for returning citizens, justice-involved residents, and those in recovery from substance use disorder. Grant funding will continue to support to a Job Developer to serve justice-involved clients; add a Job Developer dedicated to serving residents in recovery; and maintain driver's education and supported-employment participation incentives within MOED's menu of wraparound services for the reentry/recovery population.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12969 - Employee Travel Request - Yvette Clark

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Yvette Clark to attend the e 2026 National Youth Apprenticeship Summit in Denver, Colorado. Period of agreement is: 11/16/2026 to 11/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,956.18

Project Fund	Amount
4000-GRT003804 -CCA001209-SC630301	$ 2,956.18

BACKGROUND/EXPLANATION:

Yvette Clark (Michals), an employee of the Mayor's Office of Employment Development (MOED), is requesting approval to attend the 2026 National Youth Apprenticeship Summit in Denver, Colorado. The summit is scheduled to take place from November 17 to November 19, 2026. Yvette plans to depart on November 16, 2026, and will return on November 19, 2026. Yvette would like to attend the summit to learn and exchange best practices, ideas and systems to promote MOED's Youth Apprenticeship efforts.

The itemized expenses are as followed:

Transportation - $513.80
Limo/Airport Parking- $164.00
MI&E Per Diem- $368.00 ($92.00 a day x 4 days)
Lodging- $829.93
Registration Fee- $1080.45

Total Amount: $2956.18

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12754 - Employee Travel Request - Donnice Brown

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Donnice Brown to attend the the 2026 National Youth Apprenticeship Summit in Denver, Colorado. Period of agreement is: 11/16/2026 to 11/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,929.18

Project Fund	Amount
4000-GRT003560-CCA001217-SC630301	$ 2,929.18

BACKGROUND/EXPLANATION:

This request is for Mayor's Office of Employment Development employee Donnice Brown, Chief of Youth Services, to attend the 2026 National Youth Apprenticeship Summit in Denver, Colorado. The event will take place November 17-18, 2026. Attending the conference will allow Donnice the opportunity to network with practitioners and youth leaders to discuss improvements in youth opportunities.

Transportation - $500.80
Limo/Airport Parking - $150.00
Subsistence - $1,197.93
Registration Fee- $1,080.45

Total: $2,929.18

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12739 - SFY27/FFY 2026 Grant Agreement - Maryland Department of Housing and Community Development (DHCD).

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Maryland Department of Housing and Community Development (DHCD). Period of agreement is: 7/1/2026 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,075,165.00

Project Fund	Amount
5000-CCA000594-SC670703-RC0603	$ 3,075,165.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Homeless Services has been awarded funds under the Homeless Solutions Program operated by the Maryland Department of Housing and Community Development (DHCD). Through this program, sub-recipients will provide and operate housing assistance and or supportive services to homeless individuals and families experiencing homelessness in the City of Baltimore. The delay in submission is due to late announcement of the grant award.

The term for each subrecipient agreement is **July 1, 2026 through June 30, 2027. Some of the funding allocated to providers listed below will be utilized across multiple projects and subrecipient agreements.**

Provider	Award Amount
MOHS	$312,821
St. Vincent de Paul of Baltimore (SVDP)	$45,000
Associated Catholic Charities (ACC)	$136,938
House of Ruth	$521,089
Baltimore Station	$44,500
TIME Organization	$744,637
Govans Ecumenical Development Corporation (GEDCO)	$109,224
Downtown Partnership of Baltimore (DPOB)	$149,736
Community Housing Associates (CHA)	$75,000
Health Care for the Homeless (HCH)	$184,570
Uplift Alliance	$125,662
Youth Empowered Society (YES)	$25,000
Family and Community Services (Springboard/SCS)	$325,725
Hearts of Hope	$275,263
TOTAL	**$3,075,165**

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12298 - Subrecipient Grant Agreement - Family and Children's Services of Central Maryland, Inc. T/A Springboard Community Services

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Family and Children's Services of Central Maryland, Inc. T/A Springboard Community Services. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 325,725.00

Project Fund	Amount
5000-GRT003334-CCA000651-SC670703	$ 325,725.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland. The purpose of this Agreement is for the Provider to provide rapid rehousing to twelve (12) individuals ages 18-24 experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Youth Rapid Re-Housing project.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12656 - Subrecipient Agreement - Uplift Alliance, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Uplift Alliance, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,662.00

Project Fund	Amount
5000-GRT003343-CCA000594-SC670703	$ 100,662.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland. The purpose of this Agreement is for the Provider to provide supportive services to fifty (50) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Restoration Gardens 2 project.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11827 - Subrecipient Agreement - House of Ruth Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with the House of Ruth Maryland, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 98,727.00

Project Fund	Amount
5000-GRT003333-CCA000594-SC670703	$ 98,727.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland.

The purpose of this Agreement is for the Provider to provide homelessness and eviction prevention to fifty (50) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Eviction Prevention project (the "Project").

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11711 - Subrecipient Grant Agreement - House of Ruth Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with House of Ruth Maryland, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 177,362.00

Project Fund	Amount
5000-GRT003332-CCA000651-SC670703	$ 177,362.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for housing and the delivery of support services to the homeless population within the State of Maryland.

The purpose of this Agreement is for the Provider to provide rapid rehousing to (twelve) 12 individuals who are victims made homeless from domestic violence in the City of Baltimore. The Provider will offer service(s) under their Safe Homes Strong Communities Rapid Re-Housing Program (the "Project").

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11822 - Subrecipient Agreement - Govans Ecumenical Development Corporation

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Govans Ecumenical Development Corporation. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 109,224.00

Project Fund	Amount
5000-GRT003330-CCA000594-SC670703	$ 109,224.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland.

The purpose of this Agreement is for the Provider to provide permanent supportive housing services to fifty (50) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Harford House and Micah House project

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11664 - Subrecipient Grant Agreement - Associated Catholic Charities, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Provider Agreement with Associated Catholic Charities, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 23,438.00

Project Fund	Amount
5000-GRT003326-CCA000594	$ 23,438.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development (DHCD) grant to undertake the Homelessness Solutions Program (HSP) Program. As a sub-recipient, Associated Catholic Charities, Inc. will provide supportive services to fourteen (14) individual men, medically disabled or non-disabled, experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Holden Hall Program.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12658 - Subrecipient Agreement - Community Housing Associates, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Community Housing Associates, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
5000-GRT003328-CCA000594-SC670703	$ 75,000.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland. The purpose of this Agreement is for the Provider to provide supportive services to one hundred fifty (150) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Resident Advocate position.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11708 - Subrecipient Agreement - St. Vincent de Paul of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Vincent de Paul of Baltimore, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 45,000.00

Project Fund	Amount
5000-GRT003335-CCA000594-SC670703	$ 45,000.00

BACKGROUND/EXPLANATION:

The City has received a Maryland Department of Housing and Community Development ("DHCD") grant under the State Homelessness Solutions Program ("HSP") (the "Program"). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland.

The purpose of this Agreement is for the Provider to provide Permanent Supportive Housing Services to 128 individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Home Connections project.

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13294 - Gift Card Purchase Request

ACTION REQUESTED:

The Board is requested to approve 23 Amazon Gift Cards for the Municipal ID Program. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 665.85

Project Fund	Amount
1001-CCA001517-SC670701	$ 665.85

BACKGROUND/EXPLANATION:

On June 3rd, 2026, the Board approved the purchase of twenty-four (24) VISA gift cards, each valued at $25.00, as participation incentives for two (2) Municipal ID Program resident focus group discussions. The Municipal ID Program will provide Baltimore City residents with a City-issued identification card, with particular attention to residents who face barriers to obtaining traditional government-issued identification. Both discussions have been completed. Eleven (11) gift cards were distributed to participants and documented in accordance with BCIT's written procedures. Thirteen (13) cards remain in BCIT's secured inventory and are available for use in the discussions described below.

BCIT is now planning three (3) additional focus group discussions, scheduled for September and October 2026, to test findings from the initial round and gather input on remaining open questions ahead of program launch. The focus group discussions will collect information from the target population on residents' barriers to obtaining and using traditional government ID. Additionally, the focus group discussions will collect information on preferences regarding visual elements, benefits, enrollment processes, and communications associated with the card, priority use cases, and any concerns about the program. Each group will be recruited to reflect the program's target populations and will seat up to twelve (12) participants, for a maximum of thirty-six (36) participants across the three discussions. Accounting for the thirteen (13) cards already on hand, BCIT requires twenty-three (23) additional cards to incentivize full participation across the three discussions.

The Board is requested to approve a $665.85 purchase of twenty-three (23) VISA gift cards valued at $25.00, each from Amazon for use as participation incentives in these focus group discussions. The cards carry an additional purchase fee of $3.95 per card. The cards would be purchased with the p-card of Jim Hicks, BCIT's Director of Administrative Services. BCIT will continue to follow its established written procedures that document the eligibility criteria, storage, distribution, and recordkeeping for these gift cards.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12100 - Amendment 4 to Memorandum of Understanding - BPD and HABC - CitiWatch Maintenance of HABC Security Cameras

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve the Fourth Amendment to a Memorandum of Understanding (MOU) with the Housing Authority of Baltimore City and the Baltimore Police Department. Period of agreement is: 7/1/2021 to 6/30/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 331,996.92

Contract Award Amount:	$ 3,020,534.43	Award Date:	2/2/2022
Contract Amendment Amount:	$ 331,996.92	Amendment Number:	4

Project Fund	Amount
HUD	$ 331,996.92

BACKGROUND/EXPLANATION:

On February 2, 2022, the Board of Estimates approved the Memorandum of Understanding ("MOU") between the Housing Authority of Baltimore City, Mayor's Office of Neighborhood Safety and Engagement and the Baltimore Police Department, effective July 1, 2021, through June 30, 2026. The Purpose of the original MOU is for CitiWatch, under the direction of the Mayor's Office of Neighborhood Safety and Engagement (MONSE), and the Baltimore Police Department, directly and through its third-party contracts, to install, repair, maintain, replace and upgrade certain Housing Authority of Baltimore City-owned CCTV devices on certain and related improvements owned by HABC. HABC is responsible for reimbursing the City for the services provided.

On September 6, 2023, the Board approved the First Amendment for the purpose of extending the scope, updating the parties listed in the Original MOU to remove MONSE and add BCIT, and to add HABC-owned property Westport Homes. On June 20, 2024, the Board approved the Second Amendment to include twenty-two (22) new cameras and associated equipment to be installed at Westport Homes, and to outline a one-time grant of $250,000 from the U.S. Department of Housing and Urban Development (HUD) to be passed through from HABC to BCIT for the 22 cameras. On January 21, 2026, the Board approved the Third Amendment for the purpose of adding eleven (11) additional cameras in Brooklyn Homes, upgrading aging infrastructure at Cherry Hill, Gilmor, Latrobe and McCulloh Homes, and to outline a grant of $2,370,534.43 from the U.S. Department of Housing and Urban Development (HUD) to be passed through from HABC to BCIT for the 11 cameras.

The MOU as previously amendment expired on June 30, 2026. The Board is requested to approve the Fourth Amendment to retroactively renew the MOU to extend the term to June 30, 2031; add additional HUD funding in the amount of $331,996.92 due to the increased price of the Cherry Hill project and the expansion of cameras at Douglass Homes; add eight (8) additional cameras at Douglass Homes; and to add a provision requested by BPD which clarifies that BPD is the primary user of the HABC camera system.

The Fourth Amendment also revises the reimbursement language by specifying that HABC will reimburse the City for annual maintenance at a rate of $1,428 per camera, actual repair and replacement costs, and actual costs for future CCTV expansion projects, while acknowledging that maintenance rates may change based on the City's vendor contract.

Board Action Summary:

1. Original MOU approved by the Board on 2/2/2022: $400,000.00
2. First Amendment approved by the Board on 9/6/2023: $0
3. Second Amendment approved by the Board on 6/26/2024: $250,000.00 (HUD)
4. Third Amendment approved by the Board on 1/21/2026: $2,370,534.43 (HUD)
5. Fourth Amendment pending Board approval: $331,996.92 (HUD)

Total MOU Amount: $3,352,531.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13292 - Employee Travel Request - Craig Sims

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Craig Sims to attend the Workday Rising conference in Las Vegas, Nevada. Period of agreement is: 10/11/2026 to 10/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,240.68

Project Fund	Amount
1001-CCA000663-SC630301	$ 2,240.68

BACKGROUND/EXPLANATION:

The Board is requested to approve an employee travel request for Craig Sims, Enterprise Applications Manager, to travel to Las Vegas, Nevada for the Workday Rising conference. The conference runs from Monday, October 12 – Thursday, October 15, so Mr. Sims will arrive the day before the conference, on Sunday, October 11. Workday Rising is a customer-centric conference for existing and prospective Workday customers to learn how to use the Workday platform to achieve organizational goals. Facilitated by Workday product experts and partners, Workday Rising gives hundreds of finance, HR, and IT professionals the opportunity to connect, learn, and discover new ways to maximize their investment. In order to best maximize the City's investment in Workday, it is important for BCIT to have representation at this conference.

The per diem rate for this area for lodging is $126.00, while the per diem rate for meals and incidentals is $86.00. The nightly rate for a reasonably priced hotel somewhat close to the conference site is $189.00. As such, we are requesting an additional $63.00 per night to cover lodging costs. There is no conference registration cost for Mr. Sims since the City uses Workday. Airfare and hotel were purchased with Jim Hicks's City-issued travel credit card.

Travel-Related Costs:

Item	Calculation	Cost
Airfare		$730.80
Checked bag	$45/flight x 2 flights	$90.00
Hotel per diem rate	$126.00 x 4 nights	$504.00
Additional cost for hotel	$63.00 x 4 nights	$252.00
Hotel taxes and fees		$259.88
Ground transportation		$60.00
Per diem – meals	$86.00 x 4 nights	$344.00
Total		$2,240.68

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13367 - Professional Services Agreement - StackNexus, Inc. - Baltimore 311 Core Platform Modernization

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with StackNexus, Inc. Period of agreement is: 10/1/2026 to 4/1/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 645,100.00

Project Fund	Amount
2042-CCA000671-SC630380	$ 645,100.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a professional services agreement with StackNexus, Inc., in the amount of $645,100.00, for the term starting October 1, 2026 and terminating April 1, 2028. There are no renewal options. The Consultant will provide professional services supporting the end-to-end implementation of the Baltimore 311 Core Platform Modernization.

The City is seeking to modernize its 311 citizen service request platform by transitioning from the existing Incapsulate-based solution to a scalable, configurable platform built on Salesforce Public Sector Solutions (Nexus 311). This engagement includes the end-to-end implementation of the Baltimore 311 Core Platform, encompassing solution design, configuration, data migration, integration, testing, and deployment of a fully operational system supporting city-wide service delivery.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
CCR has reviewed and has no objection to BOE approval

SB-26-13410 - Employee Travel Request - Roderick Milligan

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Roderick Milligan to attend the Cities United Conference in Memphis, TN. Period of agreement is: 10/21/2026 to 10/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,285.84

Project Fund	Amount
1001-CCA001543-SC630301	$ 1,285.84

BACKGROUND/EXPLANATION:

Roderick Milligan, Community Violence Intervention Outreach Liaison, Mayor's Office of Neighborhood Safety and Engagement, will travel to the 13th Annual Convening, Cities United Conference in Memphis, TN.

He is participating to stay informed and receive up to date information for Baltimore to continue to lead in creating a sustainable Community Violence Intervention Ecosystem. The City of Baltimore will also share its
expertise while connecting with and learning from other cities and practitioners.

The cost of the trip is as follows:

Hotel $258
Taxes $54.74
Travel expenses $20.00
Airfare $375.60
Conference $369.50
Taxi $60.00
Per Diem Estimate $148.

Total $1285.84

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13405 - Employee Travel Request - Troy Bradley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Troy Bradley to attend Cities United Conference in Memphis, TN. Period of agreement is: 10/21/2026 to 10/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,303.10

Project Fund	Amount
1001-CCA001543-SC630301	$ 1,303.10

BACKGROUND/EXPLANATION:

Troy Bradley, Community Violence Intervention Outreach Liaison, Mayor's Office of Neighborhood Safety and Engagement, will travel to the 13th Annual Convening, Cities United Conference in Memphis, TN.

He is participating to stay informed and receive up to date information for Baltimore to continue to lead in creating a sustainable Community Violence Intervention Ecosystem. The City of Baltimore will also share its
expertise while connecting with and learning from other cities and practitioners.

The cost of the trip is as follows:

October 21-23, 2026

Hotel $258
Taxes $57.40
Travel expenses $34.60
Airfare $375.60
Conference $369.50
Taxi $60.00
Per Diem Estimate $148

Total $1303.10

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13142 - Retroactive Employee Travel Request - Richard Leandry

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Richard Leandry who attended the 2026 MACo Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,460.27

Project Fund	Amount
1001-CCA001553-SC630301	$ 1,460.27

BACKGROUND/EXPLANATION:

Rick Fontaine Leandry, Interim Director of Community Outreach and Engagement will be attending the 2026 MACo Summer Conference to support the Mayor's conference table by showcasing Baltimore's historic crime reductions driven by the Mayor's Office of Neighborhood Safety and Engagement (MONSE), highlighting our holistic Comprehensive Violence Prevention Plan (CVPP) as a scalable model for community-centered public safety all across Maryland.

August 12-14, 2026

Trip-related cost: $1460.27

Lodging $449.62
Room Tax $53.95
Per Diem $160 ($80/night)
Mileage $201.70
Conference Registration $595

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13414 - Employee Travel Request - Wendy Lee

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Wendy Lee to attend the Cities United Conference in Memphis, TN. Period of agreement is: 10/19/2026 to 10/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,278.99

Project Fund	Amount
1001-CCA001543	$ 1,278.99

BACKGROUND/EXPLANATION:

Wendy Lee, Deputy Director of IPV Prevention, Mayor's Office of Neighborhood Safety and Engagement, will travel to the 13th Annual Convening, Cities United Conference in Memphis, TN.

Baltimore City is participating in an eight-city cohort focused on strengthening how jurisdictions understand and address the intersection of intimate partner violence and community violence. The cohort provides an opportunity to examine shared risk factors, repeat violence patterns, and system gaps while learning from peer cities and national experts. Participation will support our efforts to improve coordination across violence prevention, survivor safety, and accountability strategies for those who cause harm. We envision gaining insights that will inform our local approach to prevention and harm reduction.

The cost of the trip is as follows:

Oct 19-23, 2026

Hotel $401.85
Taxes $81.33
Airfare $439.81
Taxi $60.00
Per Diem Estimate $296

Total $1278.99

3rd Party Coverage
Conference $350
Travel expenses reimbursement of $1,000 will be provided after conference.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13397 - Grant Agreement - Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Baltimore Civic Fund, Inc. Period of agreement is: 9/16/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 345,000.00

Project Fund	Amount
6000-SPC006014-CCA001606-SC630351	$ 345,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic. As part of the fund, the Mayor's Office of Recovery Programs supports the administration of community grants through a competitive request for proposals process.

This grant agreement is between the Mayor's Office of Recovery Programs and Baltimore Civic Fund, Inc. (BCF). Funding for this grant agreement is in the amount of $345,000 from the date of Board of Estimates approval through June 30, 2028. Project funding will allow BCF to: •Administer a microgrant program that awards grants of up to $25,000 to eligible small organizations serving Baltimore City residents; Provide funding to grantees to support the purchase of food, transportation, clothing, and other supportive services for individuals impacted by opioid use disorder; and Collect programmatic and performance data from grantees and submit regular reports to the Recovery Office on grant activities, expenditures, and outcomes.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13242 - Interagency Grant Agreement - Impact Investment Neighborhood Reinvestment Fund

ACTION REQUESTED:

The Board is requested to approve the Fourth Amendment to Agreement with the Department of Housing and Community Development. Period of agreement is: 12/4/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 15,000,000.00	Award Date:	8/3/2022
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
4001-GRT000753-CCA001290	$ 580,000.00

The Board is requested to approve an amendment to the Interagency Agreement with the Department of Housing.

9901-PRJ002797-GRT001473-CAP009110-SC690998	-$ 580,000.00

The Board is requested to approve an amendment to the Interagency Agreement with the Department of Housing.

BACKGROUND/EXPLANATION:

Original: The Mayor's Office of Recovery Programs funding from the Coronavirus State and Local Fiscal Recovery Fund provided by the American Rescue Plan Act of 2021 to the Department of Housing and Community Development for the Impact Investment Neighborhood Reinvestment Fund originally approved August 3, 2022 for $15,000,000.

First Amendment: On June 5, 2024, the parties amended the agreement to modify the budget and adjust the budget reallocation requirements.

Second Amendment: On December 18, 2024, the parties further amended the agreement to extend the term of the agreement, decrease the ARPA funding allocated to the Department for its programs by $2,011,000.00.

Third Amendment: On June 17, 2026 the parties further amended the Agreement to decrease the ARPA funding allocated to the Department for its programs by $806,259.00.

The parties wish to further amend the Agreement to decrease the ARPA funding allocated to the Department for its programs by $580,000.00.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

MORP has reviewed and approved for funds.

SB-26-13428 - Amendment 4 to Interagency Agreement - Department of Recreation and Parks

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve the Fourth Amendment to an Interagency Agreement with Baltimore City Recreation and Parks. Period of agreement is: 9/16/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,973,045.50

Contract Award Amount:	$ 41,000,000.00	Award Date:	4/6/2022
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: 442213

Project Fund	Amount
9901-PRJ002393-GRT001581-CAP009110-SC630404	$ 1,973,045.50

BACKGROUND/EXPLANATION:
On April 6, 2022, the Mayor's Office of Recovery Programs officially awarded a grant to the Baltimore City Department of Recreation and Parks (BCRP) for $41,000,000 to modernize Baltimore's recreation amenities and parks.

On June 26, 2024, the Recovery Office increased BCRP's award to $50,500,000 to cover inflationary cost increases for Gardenville Recreation Center and the Greater Model Pool.

Subsequently on July 15, the Recovery Office increased BCRP's award to $61,121,180 to provide additional funds for the Elijah Cummings Recreation Center project.

On December 12, 2024, the Recovery Office Decreased BCRP's award to $58,408,681 due to an availability of funding from alternative sources.

In an effort to ensure full expenditure of ARPA funds by the statutory expenditure deadline, MORP wishes to increase the project account for the Elijah Cummings Recreation Center with ARPA funds that have been de-obligated in the amount of $ 1,973,045.50, bringing the total award to BCRP to $60,381,726. This action was contemplated by Treasury as an allowable use as this obligation was in place prior to the December 31, 2024 statutory obligation deadline.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

MORP has reviewed and approved for funds.

SB-26-13280 - Retroactive Grant Agreement - Baltimore Sister Cities, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Baltimore Sister Cities, Inc. Period of agreement is: 7/1/2021 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 31,745.07

Project Fund	Amount
1001-CCA000387-SC630350	$ 31,745.07

BACKGROUND/EXPLANATION:

The Mayor's Office of Government Relations is requesting the Board's approval of a retroactive grant agreement with Baltimore Sister Cities, Inc. The purpose of this Agreement is to provide a grant toward BSCI's costs for the Program retroactively for the fiscal years of July 1, 2021 – June 30, 2026 (FY 22 – FY 26), and the option to grant an amount annually from July 1, 2026 – June 30, 2029 (FY 27 – FY 29) from the CITY to BSCI to support its operating expenses for the Program during the term of this Agreement.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13244 - Employee Travel Request - Dartanion Williams

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Dartanion Williams to attend attend the Smart Cities Connect Conference and Expo. , at the National Harbor in Prince George's County, MD. Period of agreement is: 9/21/2026 to 9/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,085.31

Project Fund	Amount
-CCA001472-SC630301	$ 1,085.31

BACKGROUND/EXPLANATION:

Dartanion Williams is traveling to National Harbor, Prince George's County, MD to attend the Smart Cities Connect Conference and Expo on September 21–23, 2026. Mr. Williams is attending the conference as a Baltimore City representative and leading three panels. These sessions are focused on AI adoption, data-driven performance leadership, and municipal innovation. These are in alignment with OPI's work and can lead to learnings and partnerships to further our impact. The per diem rate for this location is $275/ day for lodging and $92/ day for meals/incidentals per GSA's Per Diem rate for FY2026. Due to the cost of the hotel room rate on the 1st night ($289) and the room rate on the 2nd night ($399), the department is requesting an additional ($138) to cover the hotel room rates. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Hotel Lodging $275 / day x 2 $ 550.00
Additional cost to cover room rate 1st night $14/ day x 1 $ 14.00
Additional cost to cover room rate 2nd night $124/ day x 1 $ 124.00
Room Occupancy Taxes/ Resort Fees $73.14 day x 2 $ 146.28
Meals/Incidentals $92/ day x 2 $ 184.00
Roundtrip Mileage Reimbursement $ 67.03
Total $ 1,085.31

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13306 - Employee Travel Request - Victoria Olivier

ACTION REQUESTED:

he Board is requested to approve an Employee Travel Request for Victoria Olivier to attend the Reclaiming Vacant Properties Conference in Pittsburgh, PA. Period of agreement is: 9/21/2026 to 9/25/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,115.21

Project Fund	Amount
7000-GRT001905-CCA000389-SC630301	$ 2,115.21

BACKGROUND/EXPLANATION:

Victoria Olivier is traveling on September 21–25, 2026 to attend the Reclaiming Vacant Properties Conference in Pittsburgh, PA. This conference will give the opportunity to deepen knowledge of current work remediating and responding to vacancies, which in turn will strengthen the team's ability to deliver high-quality solutions to Baltimore's vacancies needs utilizing tested methods from peer cities. The per diem rate for this location is $138/ day for lodging and $80/ day for meals/incidentals per GSA's Per Diem rate for FY2026. Due to the cost of the hotel room rate per night ($257.99) the department is requesting an additional ($479.96) to cover the hotel room rate. The hotel and airfare were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Airfare $ 260.81
Hotel Lodging $138 / day x 4 $ 552.00
Additional cost to cover room rate $119.99/ day x 4 $ 479.96
Room Taxes/ Fees $90.61 day x 4 $ 362.44
Meals/Incidentals $80/ day x 4 $ 320.00
BWI Parking $ 80.00
Ground Transportation $ 60.00
Total $ 2,115.21

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13308 - Employee Travel Request - Hallah Elbeliedy

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Hallah Elbeliedy to attend the the Reclaiming Vacant Properties Conference in Pittsburgh, PA. Period of agreement is: 9/21/2026 to 9/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,269.84

Project Fund	Amount
7000-GRT001905-CCA000389-SC630301	$ 2,269.84

BACKGROUND/EXPLANATION:

Hallah Elbeleidy is traveling on September 21–25, 2026 to attend the Reclaiming Vacant Properties Conference in Pittsburgh, PA. This conference will give the opportunity to deepen knowledge of current work remediating and responding to vacancies, which in turn will strengthen the team's ability to deliver high-quality solutions to Baltimore's vacancies needs utilizing tested methods from peer cities. The per diem rate for this location is $138/ day for lodging and $80/ day for meals/incidentals per GSA's Per Diem rate for FY2026. Due to the cost of the hotel room rate per night ($257.99) the department is requesting an additional ($479.96) to cover the hotel room rate. The hotel and airfare were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Hotel Lodging $138/ day x 4 $ 552.00
Additional cost to cover room rate $119.99/ day x 4 $ 479.96
Room Taxes/ Fees $90.61 day x 4 $ 362.44
Hotel Parking $45/ day x 4 $ 180.00
Meals/Incidentals $80/ day x 4 $ 320.00
Round-trip Mileage Reimbursement $.76 x 494 miles $ 375.44
Total $ 2,269.84

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13407 - Correction Employee Travel Request - Ryan Ramirez

ACTION REQUESTED:

The Board is requested to approve a Correction to an Employee Travel Request for Ryan Ramirez who attended the 72nd Annual Conference and Marketplace in Toronto, Ontario, Canada. Period of agreement is: 9/1/2026 to 9/4/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,430.00

Project Fund	Amount
1001-CCA001276-SC630301	$ 1,430.00

BACKGROUND/EXPLANATION:

Ryan Ramirez attended the 72nd Annual Conference and Marketplace in Toronto, Ontario, Canada on September 1–4, 2026. The registration fee, in the amount of $1,430.00, was inadvertently left off Mr. Ramirez's previous travel request. Mr. Ramirez has paid the registration fee in the amount of $1,430.00 on his personal credit card. Therefore, Mr. Ramirez is requesting the board reimburse him for the registration fee in the amount of $1,430.00.

Trip-related cost:
Registration $ 1,430.00
Total: $ 1,430.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13106 - Project Funds Submission Amendment - Baltimore Civic Fund

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission Amendment with the Baltimore Civic Fund. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 21,739.13

Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
6000-SPC006013 -CCA001588 - SC630318	$ 21,739.13

BACKGROUND/EXPLANATION:

The Office of Equity and Civil Rights (OECR) houses the Baltimore City Community Reinvestment and Reparations Commission (CRRC). On August 5, 2026, the Board of Estimates approved Submission No. SB-26-12876, authorizing the transfer of $173,913.04 to the Baltimore Civic Fund to administer consultant services supporting the CRRC's work.

The original approved budget included funding for policy, strategic communications, strategic planning, and training consultants, as well as the Baltimore Civic Fund's administrative fee. The Baltimore Civic Fund is facilitating the applicable procurement and contracting processes.

OECR and the CRRC are requesting an additional $20,000 for the Strategic Communications Consultant to expand the available budget from $40,000 to $60,000. The amendment also includes an additional Baltimore Civic Fund administrative fee of $1,739.13, resulting in a total additional transfer of $21,739.13.

All other terms and conditions of the Project Funds Submission approved under SB-26-12876 remain unchanged.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13070 - Grant Agreement - Baltimore Peninsula Partnership, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Baltimore Peninsula Partnership, Inc. Period of agreement is: 9/16/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 120,000.00

Project Fund	Amount
2026-CCA001408-SC670701	$ 120,000.00

BACKGROUND/EXPLANATION:

Baltimore Peninsula Partnership, Inc. (BPP) was awarded a FY27 Casino Local Impact Fund (CLIF) grant to complete a concept-level design plan for the waterfront along Baltimore Peninsula, to include an approximately 2-mile trail that is part of the broader Baltimore Greenways Trails Network. This segment will be located along public and private property. BPP will engage Field Operations as the lead landscape design team to develop this plan as an extension of Reimagine Middle Branch.

Field Operations will provide the following landscape architecture and stakeholder engagement services:

- Public Realm Design: Identify a preferred alignment for the shoreline trail and the various levels of improvement needed, including improvements to the existing trail and new trail segments. The trail design will follow guidelines set forth in the Reimagine Middle Branch, the Port Covington Master Plan, and be informed by ongoing work at Baltimore Peninsula and the Westport Waterfront.

- Stakeholder Engagement: One-on-one engagement with property owners and developers adjacent to the shoreline trail. Engagement with this group will be iterative and ongoing throughout the project to align priorities, gather design feedback, coordinate technical details, and generate enthusiastic support for the trail.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13149 - FY26 Grant Agreement - Baltimore Museum of Art, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Baltimore Museum of Art, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
9904-PRJ003704 -CAP009127-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This $50,000 grant from the FY26 Cultural Spaces Capital Support (CSCS) Program to Baltimore Museum of Art, Inc. will contribute to improvements to the museum’s building systems. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13325 - Grant Agreement - Baltimore National Heritage Association Inc

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Baltimore National Heritage Association Inc. Period of agreement is: 9/1/2026 to 8/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,000.00

Project Fund	Amount
2026-CCA001408-SC670701	$ 200,000.00

BACKGROUND/EXPLANATION:

Baltimore National Heritage Association Inc was awarded Casino Local Impact Funds (CLIF) in FY27. Baltimore National Heritage Association Inc was identified to partner in the City's efforts to strategic investments in cultural heritage tourism in the South Baltimore Gateway Area and Baltimore National Heritage Area in South Baltimore. This grant agreement will organizations in the South Baltimore Gateway (SBG) area with cultural heritage tourism, in the focus areas of navigate your neighborhood, green your neighborhood, and revitalize your neighborhood. Baltimore National Heritage Association Inc will provide technical assistance and support to SBG organizations in the application and execution of these projects.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 11th District, 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13167 - Grant Agreement - Trustees of the Walters Art Gallery, Inc. t/a Walters Art Museum

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with theTrustees of the Walters Art Gallery, Inc. t/a Walters Art Museum. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
9904-PRJ003716-CAP009127-SC670701	$ 75,000.00

BACKGROUND/EXPLANATION:

This $75,000 grant from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Walters Art Museum (PRJ003716) from the FY2027 Capital Budget will contribute to the replacement of the current failing HVAC system. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13065 - Grant Agreement - National Aquarium. Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the National Aquarium, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 34,925.50

Project Fund	Amount
2026-CCA000708-SC670701	$ 34,925.50

BACKGROUND/EXPLANATION:

The National Aquarium, Inc. was awarded Casino Local Impact Funds (CLIF) in FY27. The National Aquarium, Inc. has been a key partner in the City's efforts to connect youth to nature, particularly in South Baltimore. This grant agreement will support Ten (10) schools in the South Baltimore Gateway (SBG) area with sustainability initiatives, such as the Green, Healthy, Smart Challenge. The National Aquarium, Inc. will provide technical assistance and support to SBG school staff and students in the development and implementation of conservation and outdoor learning projects. These projects and opportunities contribute to school certificates like the Maryland Association for Environmental and Outdoor Education (MAEOE) Green School program. The National Aquarium, Inc. will supervise implementation of this initiative and provide qualified environmental professionals who will contribute 18% of staff time for one year.

CLIF has supported the Environmental Education Initiative since 2018 with interruptions in programming due to the Covid-19 Pandemic.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 10th District, 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13060 - First Amendment to Agreement - Amazon.com Services, LLC.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Amazon.com Services, LLC. Period of agreement is: 7/1/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 127,000.00

Contract Award Amount:	$ 733,500.00	Award Date:	8/2/2023
Contract Amendment Amount:	-$ 127,000.00	Amendment Number:	1

Project Fund	Amount
4001-GRT000881-CCA001358	-$ 127,000.00

BACKGROUND/EXPLANATION:

On August 2, 2023, the Board approved a contract with Amazon Services LLC for a total amount of $733,500, with a term going through December 31, 2026. This amendment proposes reducing the overall contract amount by $127,000 and reallocating those funds to the Produce Distribution Program to support timely expenditure of ARPA funds. This reallocation is necessary and is in response to MORP's new requirement that all ARPA-funded programming end by October 31, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval
MORP has reviewed and approved for funds.

SB-26-13057 - Third Amendment to Agreement - The Common Market Mid-Atlantic Incorporated

ACTION REQUESTED:

The Board is requested to approve the Third Amendment to Subrecipient Agreement with The Common Market Mid-Atlantic Incorporated. Period of agreement is: 1/1/2025 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 250,000.00

Contract Award Amount:	$ 884,000.00	Award Date:	12/4/2024
Contract Increase Amount:	$ 560,000.00	Increase Number:	3

Project Fund	Amount
4001-GRT000881-CCA001358-SC640414	$ 250,000.00

BACKGROUND/EXPLANATION:

On December 4, 2024, the Board of Estimates approved the original grant agreement between The Common Market Mid-Atlantic Inc. and the Mayor and City Council of Baltimore for $884,000. The agreement began on January 1, 2025, and ends on December 31, 2026. On November 19, 2025, the Board of Estimates approved the first amendment to the agreement to increase the amount of ARPA Funding by Three Hundred Thousand Dollars ($300,000.00), thereby making the total amount of ARPA Funding One Million One Hundred Eighty-Four Thousand Dollars ($1,184,000.00). On April 15, 2026, the Board of Estimates approved the second amendment to the agreement to increase the amount of ARPA Funding by Two Hundred and Sixty Thousand Dollars ($260,000.00), thereby making the total amount of ARPA Funding One Million Four Hundred Forty-Four Thousand Dollars ($1,444,000.00).

Since 2021, The Common Market Mid-Atlantic Inc. has served as the City's vendor, supplying high-quality 15-lb produce boxes to residents in Healthy Food Priority Areas. The Department of Planning seeks the Board's approval to increase the amount of ARPA Funding by Two Hundred and Fifty Thousand Dollars ($250,000.00) from underutilized Online SNAP funds, thereby making the total amount of ARPA Funding One Million Six Hundred Ninety-Four Thousand Dollars ($1,694,000.00); (ii) modify the Contractor's Budget to reflect the increase in ARPA Funding; and (iii) modify the Funding Source Exhibit to reflect the increase in ARPA Funding.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13158 - Third Party Employee Travel Request - Taylor LaFave

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Taylor LaFave to attend the Food for Public Good Collaborative Convening in Boston, MA. Period of agreement is: 9/29/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 336.00

Project Fund	Amount
1001-CCA001562-SC630301	$ 336.00

BACKGROUND/EXPLANATION:

Taylor LaFave is traveling to attend the Food for Public Good Collaborative Convening. Attendance will support the goals of the City of Baltimore and the Food Policy and Planning Division by strengthening the City's local food system. The convening will provide an opportunity to learn best practices from cities across the country related to Good Food Procurement, support for local food businesses, food recovery, and equitable access to healthy food. The knowledge and connections gained will help inform Baltimore's food policy and planning initiatives.

The event sponsor, Rockefeller Foundation and Builders Initiative - Partners for Public Good will cover travel and accommodations for Mr. LaFave. The city is requested to pay for subsistence and ground transportation to and from the airport.

Third-Party Funded Costs:

Lodging	$1,209.51
Hotel Taxes/ fees	$280.48
Airfare	$220.00
Total	$1,709.99

Estimated Travel Costs to City:

Per Diem Estimate	$276.00
Ground Transportation	$60.00
Total	$336.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13176 - Employee Travel Request - Jasmine Johnson October 2026 - SA-004361

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jasmine Johnson to attend the International City/County Management Association (ICMA) Annual Conference in Long Beach, CA. Period of agreement is: 10/17/2026 to 10/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,039.08

Project Fund	Amount
1001-CCA000714-SC630301	$ 4,039.08

BACKGROUND/EXPLANATION:

Jasmine Johnson will be attending the International City/County Management Association (ICMA) Annual Conference is critical for engaging with the foremost network of local government professionals. The conference provides unparalleled access to innovative frameworks, peer-tested policies, and emerging trends in municipal management and urban design. Participation is necessary to ensure our practices remain current and to gather actionable data on how other jurisdictions are successfully navigating complex urban challenges, which cannot be replicated through independent research.

Cost for Ms. Johnson
Registration $1845.00
Hotel $988
Hotel Taxes/ fees - $158.08
Transportation $644
Subsistence $344
Parking $ 60.00
Total - $4039.08

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13062 - Second Amendment to Agreement - Gabby Headrick

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to a Consultant Agreement with Gabby Headrick. Period of agreement is: 7/1/2022 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 26,000.00

Contract Award Amount:	$ 175,500.00	Award Date:	9/7/2022
Contract Amendment Amount:	-$ 26,000.00	Amendment Number:	2

Project Fund	Amount
4001-GRT000881-CCA001358	-$ 26,000.00

BACKGROUND/EXPLANATION:

On September 7, 2022, the Board of Estimates approved the original grant agreement between Gabby Headrick and the Mayor and City Council of Baltimore for $175,500. The agreement began on July 1, 2022 and ends on June 30, 2025. On September 3, 2025, the Board of Estimates approved the first amendment to the agreement, which extended the agreement through December 31, 2026, at no additional cost.

This ARPA-funded contract is for a consultant to advise on the City's Online SNAP nutrition incentive program, B'more Fresh. Due to MORP's city-wide spending deadline of October 31, 2026, and the consultant being hired at a different university, we are reducing the contract amount by $26,000 and shortening the term to June 30, 2026. The $26,000 will be reallocated to the Food Policy and Planning's Emergency Produce Box Distribution program which can expend the funds quickly.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-13059 - Second Amendment to Grant Agreement - Safeway Inc.

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Consultant Agreement with Safeway Inc. Period of agreement is: 4/5/2023 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 47,000.00

Contract Award Amount:	$ 733,500.00	Award Date:	4/5/2023
Contract Amendment Amount:	$ 366,750.00	Amendment Number:	2

Project Fund	Amount
4001-GRT000881-CCA001358	-$ 47,000.00

BACKGROUND/EXPLANATION:

On April 5, 2023, the Board of Estimates approved the original grant agreement between Safeway Inc. and the Mayor and City Council of Baltimore for $733,500. The agreement began on March 17, 2023 and ends on January 2, 2027. On December 18, 2024, the Board of Estimates approved the first amendment to the agreement to decrease the amount of ARPA Funding by Three Hundred Sixty-Six Thousand Seven Hundred Fifty Dollars ($366,750.00), thereby making the total amount of ARPA Funding Three Hundred Sixty-Six Thousand Seven Hundred Fifty Dollars ($366,750.00). The period of the contract was changed to April 5, 2023 to December 31, 2026.

This ARPA contract is for the City's Online SNAP nutrition incentive program B'more Fresh. This amendment is the second amendment to this contract to reduce the amount. We are reducing the amount by Forty Seven Thousand Dollars ($47,000) for a new total of Three Hundred Nineteen Thousand Seven Hundred Fifty Dollars ($319,750). We are reducing the amount due to MORPS new spending deadline of October 31,2026. The funds from this contract will be reallocated to another FPP ARPA program that can expend the funds more quickly. The agreement goes through December 31, 2026 in order to continue with data reporting requirements needed for the program evaluation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-13437 - Employee Travel Request -Kyia Hill

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kyla Hill to attend the Fall College Collective Career Expo and Internship Fair in Richmond, VA on 9/16-9/18/2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,366.12

Project Fund	Amount
1001-CCA000782-SC630301	$ 1,366.12

BACKGROUND/EXPLANATION:

Officer Kyia Hill requests travel to Richmond, VA on 9/16 - 9/18/2026 to attend the Fall College Collective Career Expo and Internship Fair. This is for the recruitment section to fulfill recruitment needs. She will need a conference expense, lodging to include parking, and per diem. She will be using a departmental vehicle.

Registration-VA State	$550.00
Registration-Shaw University	$180.00
Lodging	$476.12
Per diem	$160.00
Total	$1,366.12

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13335 - Employee Travel Request - Alan Damiani

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Alan Damiani to attend the IAI Exam in Greensboro, NC on 10/11-10/17/2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,647.64

Project Fund	Amount
1001-CCA000787-SC630301	$ 1,647.64

BACKGROUND/EXPLANATION:

Forensic Scientist Alan Damiani requests travel to Greensboro, NC on 10/11-10/17/2026 to attend the IAI Exam. This 28-hour course is designed to help students pass their desired level of crime scene certification exams. It offers a fast-paced review of two or three books, with numerous pre-testing exams to identify strengths and weaknesses. Suitable for both novices and experienced individuals, this course enhances your chances of certification and professionalism. He will need airfare, lodging, per diem and a taxi.

Airfare	$303.31
Lodging	$375.33
Registration	$465.00
Per diem	$444.00
Taxi	$60.00
Total	$1,647.64

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13455 - Employee Travel Request - Christopher Jeffry

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Christopher Jeffry to attend the leadership initiative with UVA in Charlottesville, VA on 9/28-10/02/2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,255.78

Project Fund	Amount
5000-GRT003312-CCA000716-SC630301	$ 1,255.78

BACKGROUND/EXPLANATION:

Sergeant Christopher Jeffry requests travel to Charlottesville, VA on 9/28-10/02/2026 to attend the leadership initiative with UVA. The University Police Division (UPD) is an internationally accredited police division, providing the same level of service offered by a municipal police department, as well as other services unique to an academic institution. Sergeant Jeffry will require lodging and per diem as well as mileage for his personal vehicle.

Lodging parking	$701.80
Per diem	$320.00
Mileage	$233.78
Totals	$1,255.58

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13302 - Employee Travel Request - Christopher Icenroad

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Christopher Icenroad to attend the AXON Adaptive Control Instructor Course in Stuart, FL on 10/11 - 10/16/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,913.98

Project Fund	Amount
1001-CCA001225-SC630301	$ 1,913.98

BACKGROUND/EXPLANATION:

Sergeant Christopher Icenroad requests travel to Stuart, FL on 10/11-10/16/26 to attend the AXON Adaptive Control Instructor Course. This 4-day certification course integrates Taser, firearms, and defensive tactics into a unified framework built around modern tools like Taser 10. It combines disciplines to reflect real-world deployments. Sergeant Icenroad will need airfare, lodging, per diem and a taxi.

Airfare	$555.80
Lodging	$898.18
Per diem	$400.00
Taxi	$60.00
Total	$1,913.98

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13045 - Emergency Procurement - Use of Available Credit - Witmer Public Safety

ACTION REQUESTED:

The Board is requested to approve use of a credit under a previously approved Emergency Procurement authorization with Witmer Public Safety. Period of agreement is: 8/10/2026 to 8/10/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In 2024, an emergency procurement RQ-001315 was submitted to trade in used g\Block gun for new models. BPD would like to use trade in credits on old guns to obtain needed equipment and other accessories. Our most recent credit memo shows are weapons are worth $85 and this could decrease. As of to date our value is $156,825.00.

Glock 17 (9mm) - 1
Glock 22 (.40 cal) - 1807
Glock 23 (.40 cal) - 8
Glock 27 (.40 cal) - 29
Total estimated credit value = $156,825

Our current credit on file with Witmer is $38,845. We would like to use this credit to purchase accessors for guns such as holsters, stream light high switch with lithium battery this is a mount for handguns with rechargeable light, handgun aimpoint optics, etc.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12810 - Renewal - Subrecipient Agreement - Vertosoft, LLC

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement Renewal with Vertosoft, LLC.
Period of agreement is: 6/3/2026 to 6/2/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 388,889.89

Contract Award Amount:	$ 388,888.89	Award Date:	10/2/2024
Contract Renewal Amount:	$ 388,889.89	Renewal Number:	RQ-028180

Project Fund	Amount
5000-GRT002552-CCA000777-SC660608	$ 388,889.89

BACKGROUND/EXPLANATION:

This request is to approve a Subrecipient Agreement Renewal with Vertosoft, LLC. for a license with Autura's product AR-04.5. The product provides an option to better organize and electronically document the dispatch of tow contractors to various traffic scenes in the City of Baltimore. The City shall have the right and option, upon written notice to the Contractor, to renew the term of the license agreement for Autura's Product AR-04.5 (Dispatch Enterprise) for two additional one-year terms, at the license fee set forth on the attached Quote Q-06913.

Each renewal of the license term is subject to funding and approval of the Baltimore City Board of Estimates. This Agreement is requesting to renew for one additional year. The request is late because of the legal agreement process to prepare the signed copy of the renewal.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-12830 - Unauthorized Procurement - Janus Associates, Inc. dba BHS

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve an Unauthorized Procurement Janus Associates, Inc. dba BHS. Period of agreement is: 10/28/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 68,837.40
Project #: SCON-002123

Project Fund	Amount
1001-CCA000731-SC630326	$ 68,837.40

BACKGROUND/EXPLANATION:
The board is requested to approved payment for outstanding invoices to Janus Associates, Inc. dba BHS. The supplier provides employee assistance programing (EAP) to the city. Prior to contract expiration, the agency submitted a request to extend the contract for an additional one-year term through June 27, 2026. However, the required post-award compliance review was not approved by SMBAD because the supplier was not in compliance with applicable requirements.

Consequently, the contract extension should not have been executed. Due to an administrative error, the contract was inadvertently extended through June 27, 2026, and the supplier continued to provide EAP services during that period. As a result, payment is outstanding for services that were received by the agency in good faith.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
CCR has reviewed and has no objection to BOE approval

SB-26-13261 - Award - Cooperative Contract w/ Agreement - #032824-CER - Class 4-8 Chassis and Cabs with Related Equipment, Accessories, and Services

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract Award and Agreement with Certified Stainless Service, Inc. d/b/a West-Mark. Period of agreement is: 9/16/2026 to 7/9/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,302,372.00

Project #: RQ-052017

Project Fund	Amount
2230-CCA000135-SC660604	$ 1,269,972.00
2230-CCA000135-SC660604	$ 32,400.00

BACKGROUND/EXPLANATION:

The Board is requested to approve Cooperative Contract #032824-CER – Class 4–8 Chassis and Cabs with Related Equipment, Accessories, and Service. This cooperative contract with Certified Stainless Services, Inc., dba West-Mark, will allow the City to purchase heavy-duty truck chassis, equipment, accessories, and related services on an as-needed basis.

Any contract renewals will be at the discretion of the lead Procurement Agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12289 - Award - Cooperative Contract #CTR03364 - Background Screening Services

AGC3300 - Human Resources

ACTION REQUESTED:
The Board is requested to approve an Award and Cooperative Contract with Sterling Infosystems, Inc. d/b/a Sterling. Period of agreement is: 12/1/2026 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 126,000.00
Project #: RQ-046230

Project Fund	Amount
1001-CCA000362-SC630326	$ 126,000.00

BACKGROUND/EXPLANATION:
The Department of Human Resources is requesting to piggyback off the City of Fairfax, Virginia's contract #CTR03364 - Background Screening Services, which was competitively bid and subsequently awarded to Sterling Infosystems, Inc. d/b/a Sterling.

Sterling will conduct post-offer screenings that are tightly integrated with Workday Recruiting. Sterling's Hub allows candidates to submit required documents easily, track progress, and receive timely updates. It features multilingual support, customizable data collection, and secure digital workflows.

The term of this agreement shall commence on December 1, 2026 through November 30, 2027. The Cooperative Contract has two, one-year renewal terms. The City may renew the Agreement if the City of Fairfax, Virginia renews the Cooperative Agreement.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13339 - Award - Cooperative Contract #111424 - GDI - Auction Services w/ Related Services

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract with Liquidity Services Operations, LLC dba GovDeals. Period of agreement is: Based on Board Approval with a duration of 28 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1.00

Project #: RQ-059088

Project Fund	Amount
6000-SPC006060-CCA000092-SC630326	$ 1.00

BACKGROUND/EXPLANATION:

The Board is requested to approve Cooperative Contract No. 11142-GDI – Auction Services with Related Solutions. Under this contract, the City will deliver out-of-commission equipment to the supplier, who will conduct auctions on the City's behalf. The supplier will remit payment to the City at a rate of 101.25% of the original sale price of all items, which reflects the City's 1.25% buyer's premium rebate as a Sourcewell member. The Contractor will retain any amount received above the original sale price as its service fee. The city anticipates receiving approximately $100,000 per month in proceeds from the sale of surplus equipment. The term of the contract is Board of Estimates approval through January 27, 2029. The City may renew the contract if the lead procurement agency renews its cooperative contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12806 - First Amendment to Cooperative Purchasing Agreement - SCON-006173 Cooperative Contract #011723 - JDC Heavy Construction Equipment with Related Attachments and Technology

ACTION REQUESTED:

The Board is requested to approve a First Amendment to the Cooperative Contract with James River Equipment Virginia, LLC. Period of agreement is: 11/5/2025 to 4/14/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-006173 Solicitation #: 011723-JDC

Project Fund	Amount
2230-CCA000135-SC660604	$ 8,000,000.00

BACKGROUND/EXPLANATION:

This First Amendment will increase the contract to procure additional John Deere equipment in accordance with the master lease (previously approved on 09-02-27, SB-26-12638); items such as tractors, skid steers, gators, etc. as needed over the next fiscal year for various agencies. The equipment will be purchased new or will replace older equipment in the City's Fleet using SCON-006173 - Cooperative Contract #011723 - JDC Heavy Construction Equipment with Related Attachments and Technology.

CONTRACT SUMMARY

1. Award and Original Agreement approved by the Board on May 15, 2024, $15,000,000.00
2. Assignment from JESCO, Inc to James River Equipment Virginia, LLC approved on November 5, 2025, $0.00
3. First Amendment to Increase Agreement pending approval, $8,000,000.00

Contract total value $23,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13368 - First Amendment - Medical Supply and Equipment

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve a First Amendment to the Goods & Services Agreement with McKesson Medical-Surgical Government Solutions LLC. Period of agreement is: 10/2/2024 to 6/20/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000157-SC640413	$ 50,000.00

BACKGROUND/EXPLANATION:

On October 2024, the Board approved an initial award with actions shown in the Contract Value Summary below. The Board is requested to approve an increase of 50,000 to SCON-004597 to ensure adequate funds are there to purchase medical supplies and equipment for the Baltimore City Health Department. Period to cover is 10/2/2024 through 6/20/2027

Contract Value Summary:

1. Initial award approved by the Board on October 16, 2024 $500,000.00
2. 1st amendment and increase approved by the Board June 3, 2026, $ 72,137.10
3. 2nd amendment and increase pending Board approval $50,000.00

Total Contract Value $622,137.10

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13300 - Award - Selected Source - Agreement - Superior Scale Agreement

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve an award and a Goods and Services Agreement with Superior Scale, LLC, T/A American Scale & Equipment. Period of agreement is: 7/1/2026 to 7/31/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 93,510.00
Project #: RQ-056629

Project Fund	Amount
2070-CCA000848-SC630380	$ 46,755.00
2070-CCA000855-SC630380	$ 46,755.00

BACKGROUND/EXPLANATION:
The Department of Public Works is requesting approval of a select source agreement with Superior Scale, LLC T/A American Scale & Equipment for a term effective from July 1, 2026, through July 31, 2029.

There is no renewal option associated with this agreement.

Inspection, maintenance and calibration services will support the Back River WWTP and Patapsco WWTP, to remain in compliance with the State of Maryland's requirements. This vendor was chosen as they have provided this service in past. Changing vendors would require significant operational downtime and, immediately result in non-compliance resulting in significant penalties. This agreement will ensure continuous operation of critical scaling systems, maintain regulatory compliance, and prevent potential disruptions to plant operations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13257 - Agreement - SCON-003608 - StorageLogic of Maryland, Inc.

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve an Agreement for Goods & Services with StorageLogic of Maryland, Inc. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Extension Amount: $ 0.00 Extension Number:

BACKGROUND/EXPLANATION:
On December 20, 2023, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. Initial award was for maintenance services, for a three-year period that will expire on September 9, 2026.

The vendor has agreed to extend maintenance services for a one-year period through September 9, 2027, at no cost to the City.

In addition, this Agreement formalizes the terms and conditions of the contract for goods and services provided by this vendor under the quotes that were allocated funds under the Board of Estimates actions described below in the contract value summary.

This is an umbrella Agreement that covers various projects by the vendor that are reflected in different quotes on Exhibit A to the agreement. The term of this Agreement is three (3) years while the no cost extension for maintenance services is only for one (1) year.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the BOE on December 20, 2023: 58,995.00
2. 1st increase was approved by the Board on 8/21/2024: $553,144.00
3. 2nd increase was approved by the Board on 03/18/2026: $713,125.00
4. No Cost Extension pending Board approval: $0.00

Total Contract Value $1,325,264.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13061 - Agreement - Cooperative Award w/ Agreement - Cummins Inc.

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Cooperative Contract with Cummins Inc. Period of agreement is: 9/16/2026 to 11/22/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 3,000,000.00

Project Fund	Amount
2030-CCA000135-SC660604	$ 3,000,000.00

BACKGROUND/EXPLANATION:
The Department of General services - Fleet division, requests to utilize the Sourcewell cooperative purchasing contract, #092222-CMM, to purchase Assets, OEM Parts, and related services from Cummins Inc.

Sourcewell's procurement process included research, preparation of specifications, pre-bid and pre-proposal conferences, legal notice posting and advertising, bid/proposal review, and contract execution.

Therefore, the City of Baltimore can purchase any and all assets, parts and services at competitive rates. There would be no advantage to seek competition to obtain the needed assets, OEM parts and Services.

This contract can be renewed for the same period that the Cooperative contract would be renewed.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13025 - Award - RFQ-000803 - Lead Hazard Reduction Program and Healthy Homes.

AGC3100 - Housing and Community Development

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Award with PJC Construction LLC.
Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 5,861,847.20
Project #: RQ-051005 Solicitation #: RFQ-000803

Project Fund	Amount
4000-GRT002612-CCA000340-SC630351	$ 5,861,847.20

BACKGROUND/EXPLANATION:
Vendors were solicited by posting on Workday, eMaryland Marketplace Advantage (eMMA), and in local newspapers. Seven (7) bids were received (Atlas Envirocare & Abatement Service LLC, Modulus LLC, Caudle Construction, Lead It Go LLC, PJC Construction LLC, M & M Property Preservation LLC, The Lead Xpert LLC) and opened on Wednesday, May 20, 2026. The bids were evaluated in accordance with predetermined evaluation criteria. This award is being recommended to the lowest responsive and responsible bidder. The contractor will provide services for the Lead Hazard Reduction Program and Health Homes to the City of Baltimore Department of Housing and Community Development.

There are two (2) one-year renewal options.

- PJC Construction LLC is the awarded vendor.

The above amount is the City's estimated requirement. However, the vendor shall supply the City's entire requirement, whether more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	8.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: The Lead Xperts LLC	

WBE Goal %	16.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: PJC Construction Co., LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13365 - Sole Source Award and Agreement - Granicus, LLC - Software Maintenance, Enhancements, Bug Fixes, and Technical Support Services

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Goods & Services award and contract to Granicus, LLC. Period of agreement is: 8/31/2026 to 8/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 44,362.27
Project #: RQ-058946

Project Fund	Amount
1001-CCA001031-SC660608	$ 44,362.27

BACKGROUND/EXPLANATION:
The Board is requested to approve a sole source agreement with Granicus, Inc.

The Department of Transportation (DOT) has used Granicus, LLC. 'Bang the Table' subscription software for online engagements, forums, surveys, polling, and question and answers tools.

Granicus, LLC is the only supplier with the required access, ability, and expertise to maintain and support the software. These services include updates, enhancements, bug fixes, and technical support. Granicus, LLC is uniquely qualified to provide these services due to the Department’s longstanding use of the system and Granicus, LLC's specialized knowledge of the software.

The term of the agreement is from August 31, 2026, to August 30, 2027. There are no renewal options.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13083 - Award and Agreement - Selected Source - LONE STAR BLOWER, INC.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Selected Source Goods & Services agreement with Lone Star Blower, Inc. Period of agreement is: 6/1/2026 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 820,600.00
Project #: RQ-048474

Project Fund	Amount
2070-CCA000855-SC630352	$ 820,600.00

BACKGROUND/EXPLANATION:
The Department of Public Works is requesting approval of a select source agreement with Lone Star Blower, Inc. for a one-year service agreement.

Temporary blower services will support the biological air filtration building, while existing continental blowers undergo repair or replacement.

Changing vendors would require significant operational downtime and immediately result in non-compliance, resulting in significant penalties.

This rental will ensure continuous operation of critical air filtration, maintain regulatory compliance, and prevent potential disruptions to plant operations. There are no renewal options associated with this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13156 - 2nd Amendment - SCON-002190 - Driver Motor Vehicle Information Services.

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve a Second Amendment to the Goods & Services to renew and increase the agreement with Law Enforcement Systems LLC. Period of agreement is: 9/7/2022 to 9/6/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 64,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2076-CCA000083-SC630312	$ 64,000.00

BACKGROUND/EXPLANATION:
BACKGROUND/EXPLANATION:

On September 7th, 2022, the Board approved an initial award for the contractor to provide Driver Motor Vehicle Information Services to Law Enforcement Systems, LLC as shown on the contract summary below. During a one-year period between September 2026 and September 2027 we estimate costs at $64,000 for the Out of State DMV Lookup Services between the City of Baltimore and Law Enforcement Systems, LLC.

Period covered September 7, 2026, through September 6, 2027, with no renewal option remaining.

Contract Summary:

1. Initial award was approved by the Board on September 7, 2022: $105,017.00
2. 1st Amendment, first renewal, and first increase, was approved by the Board on December 17, 2025: $ 48,000.00
3. 2nd increase was approved by the CPA on February 6, 2026: $ 19,822.00
4. Second Amendment, second and final renewal, and third increase pending Board approval $ 64,000.00

Total contract Value Summary: $236,839.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13392 - CORRECTION - Award - RFQ-000818 - O.E.M. Parts & Service Cummins Baltimore Freightliner

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Correction Johnson & Towers, Inc, Beltway International, LLC and Baltimore Freightliner. Period of agreement is: 8/5/2026 to 8/6/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
On August 05, 2026, the Board approved the SB-26-12556 Award - RFQ-000818 - O.E.M. Parts & Service Cummins Engines Johnson & Towers, Inc, Beltway International., LLC, and Baltimore Freightliner with a duration of 3 Years.

The Board is asked to approve a correction to the names of two of these vendors
- Baltimore Freightliner to Harbor Truck Sales and Service, Inc.
- Johnson & Towers Inc to Johnson & Towers, LLC

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13338 - First Amendment - SCON-003321- Integrated Vegetation Management (IVM) Services

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Goods & Services agreement with Environmental Quality Resources, LLC. Period of agreement is: 9/20/2023 to 9/19/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 950,821.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
6000-SPC006790-CCA000992-SC630326	$ 950,821.00

BACKGROUND/EXPLANATION:
This request is to execute the First renewal option on the contract SSCON-003321- Integrated Vegetation Management (IVM) Services with Environmental Quality Resources, LLC for period covered September 19, 2026, and ending on September 19, 2029. Department of Recreation and Parks is requesting $950,820.00 additional funds for the renewal period; the new total amount of the contract would be $ 2,281,321. There has been an increase of $1.00 to match the amendment agreement.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the BOE on September 20, 2023, $ 1,330,500.00
2. Pending BOE approval $ 950,821.00
TOTAL $2,281,321.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13336 - Second Amendment - SCON-004615 - Emergency Medical Diagnostic Equipment, Supplies, and Replacement Parts

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve a Second Amendment to increase the Goods & Services Contract with Stryker Sales, LLC. Period of agreement is: 10/16/2024 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 400,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000116-SC640413	$ 400,000.00

BACKGROUND/EXPLANATION:
On October 16, 2024, the Board approved a cooperative purchasing agreement with the Contractor based off of Contract #041823-STY - Critical Care and EMS Equipment as solicited by Sourcewell in the amount not to exceed $1,250,000.00 through June 30, 2027.

The Board is asked to approve an Increase of funds $400,000.00 making the total amount under the Original Agreement $2,888,139.60.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on October 16, 2024, $1,250,000.00
2. First Amendment approved by the BOE on October 15,2025 $1,238,139.60
3. Second Amendment pending Board approval $ 400,000.00
TOTAL $2,888,139.60

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13079 - Master Services Agreement and Award - itineris - RQ-053648 - DPW Managed Services Support for UMAX D365

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the Selected Source Master Services Agreement with Itineris. Period of agreement is: 11/1/2026 to 10/31/2036

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 71,614,573.92
Project #: RQ-053648

Project Fund	Amount
2071-CCA000843-SC630398	$ 71,614,573.92

BACKGROUND/EXPLANATION:
The Board is requested to approve a select source agreement with Itineris for continued managed services support for the UMAX system.

On October 29, 2014 the Board approved the original contract through October 30, 2026. Itineris has provided managed services support for the UMAX system. During this time, the City has made substantial investments in the system's implementation, customization, data integration, and staff training. Replacing the system or transitioning to another service provider would place these investments at risk and result in significant transition costs and operational disruption. Continuing with the incumbent provider will minimize these risks, preserve the City's existing investments, and help ensure the stability and continuity of services. The contract term is November 1, 2026, through October 31, 2036.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12973 - Award and Agreement - Sole Source - PH & S Products LLC

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract with PH & S Products LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 99,576.95
Project #: RQ-052639

Project Fund	Amount
1001-CCA000787-SC640437	$ 99,576.95
INTERCEPT FREE Compression Fit	

BACKGROUND/EXPLANATION:
This request is to approve an agreement with PH&S Products, LLC. The requested examination gloves are required personal protective equipment (PPE) for forensic analysts and technicians during the recovery, handling, and analysis of evidence.

The gloves provide a protective barrier that helps safeguard employees from potential exposure to hazardous materials while maintaining the integrity of evidence.

The procurement supports compliance with the Occupational Safety and Health Administration (OSHA) Bloodborne Pathogens Standard and applicable City occupational safety policies, which require employers to provide appropriate personal protective equipment to employees at no cost. To ensure user safety, the gloves must be free of common skin irritants, including chemical accelerators, sulfur, and zinc.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less. It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-11692 - Award Selected-Source w/ Agreement - HACH COMPANY- Replacement parts, Laboratory and Field-Testing Equipment, Ext.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to award Hach Company a selected-source Goods & Services agreement. Period of agreement is: 9/16/2026 to 6/30/2030

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 400,000.00
Project #: RQ-051611

Project Fund	Amount
2070-CCA000852-SC640437	$ 26,672.00
2071-CCA000828-SC640437	$ 53,312.00
2071-CCA000828-SC640437	$ 23,338.00
2070-CCA000848-SC640437	$ 26,672.00
2070-CCA000849-SC640437	$ 26,672.00
2071-CCA000832-SC640437	$ 26,672.00
2070-CCA000852-SC640437	$ 23,338.00
2070-CCA000848-SC640437	$ 16,670.00
2070-CCA000848-SC640437	$ 23,338.00
2071-CCA000828-SC640437	$ 33,320.00
2071-CCA000828-SC640437	$ 46,648.00
2070-CCA000849-SC640437	$ 16,670.00
2070-CCA000849-SC640437	$ 23,338.00
2071-CCA000832-SC640437	$ 16,670.00
2070-CCA000852-SC640437	$ 16,670.00

Chemical Supplies: Glass Viewing Tubes, Sample vials for TU5200 Benchtop Laser Turbidimeter Stopper for Glass Viewing Tubes, Disposable BOD Bottles, Disposable Wipes, Standard lead time 10 days.

BACKGROUND/EXPLANATION:
The Department of Public Works (DPW) is requesting approval of a four (4) year select source agreement with Hach Company, the current supplier of replacement parts, laboratory and field-testing equipment, chemical reagents, and other supplies used by DPW laboratories and facilities. Hach Company's products are fully integrated with DPW's existing systems and operations.

Transitioning to an alternative manufacturer would require significant modifications to equipment and facility configurations, as well as staff retraining, resulting in operational disruptions and increased costs. Therefore, continued use of Hach Company is determined to

be the most efficient and cost-effective approach. There are no renewal options associated with this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13209 - Final Renewal - SCON-002206 - Provide and Deliver EMS Pharmaceuticals

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve the final renewal to the Goods & Services Contracts with Citizens Pharmacy Services, Inc. and Grace International Services LLC. Period of agreement is: 8/24/2022 to 8/23/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Renewal Amount: $ 0.00 Renewal Number:
Project #: SCON-002206 Solicitation #: B50006280

BACKGROUND/EXPLANATION:
The Bureau of Procurement, on behalf of the Baltimore City Fire Department, solicited vendors who can provide and deliver various EMS Pharmaceutical products on an as-needed basis. On August 24, 2022, the Board approved the initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve the final renewal option available on this contract. Period covered August 24, 2026 through August 23, 2027 with no renewal options remaining.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on August 24, 2022 $6,352,301.00
2. 1st Renewal approved by the Board on May 15 2024: $ 0.00
3. 2nd Renewal approved by the Board on September 3, 2025: $ 0.00
4. Final Renewal pending Board approval $0.00

TOTAL CONTRACT VALUE: $6,352,301.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13456 - Agreement - RQ-058592 - CAD Infrastructure Refresh - eGroup Enabling Technologies, LLC

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve an Infrastructure Maintenance/Service Agreement with eGroup Enabling Technologies, LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 688,604.17

Project Fund	Amount
1001-CCA000673-SC630318	$ 688,604.17

BACKGROUND/EXPLANATION:

The Board is requested to award and subsequently execute the attached agreement to provide Nutanix server hardware, supporting software licenses, implementation services, and related professional services from eGroup Enabling Technologies to refresh the infrastructure supporting the Baltimore Police Department's Computer-Aided Dispatch (CAD) system.

This technology provides the underlying computing platform that supports the City's public safety dispatch operations and is critical to maintaining the availability, reliability, and performance of the CAD environment. The procurement includes the required hardware and software licensing, and related support necessary to replace the City's existing infrastructure and ensure continued operation of this mission-critical system.

The City is replacing hardware that supports its existing CentralSquare Computer-Aided Dispatch (CAD) system. The replacement hardware must be fully compatible with the current CAD environment to maintain system stability and continuity of operations. Evaluating alternate products or solutions would introduce unnecessary implementation risk, require additional compatibility testing and configuration, and increase the potential for service disruptions to this mission-critical public safety system. eGroup's familiarity with the City's existing CAD infrastructure provides the most reliable and lowest-risk approach for this replacement.

Additionally, the Supplier, eGroup Enabling Technologies, LLC, is an authorized partner to provide for the CentralSquare CAD hardware solution and implemented the City's existing CAD infrastructure approximately six years ago, giving them direct knowledge of the City's environment and system configuration. Utilizing another Supplier would require a significant learning curve and introduce unnecessary implementation risk, increasing the potential for service disruptions that could impact public safety operations. Therefore, a select source procurement is recommended.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13140 - Selected Source Award and Agreement - RQ-058025 - Geograph Technologies, LLC

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Selected Source award and Technology License/Service/Software Agreement with GeoGraph Technologies LLC. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 36,200.00

Project Fund	Amount
1001-CCA000670-SC650508	$ 36,200.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a select source award and execute the attached agreement for the provision of fiber optic management software that is used to document a catalog of fiber infrastructure for the City.

Advertising for competitive bids / proposals is not practicable since the Supplier, Geograph Technologies LLC, is the exclusive provider of the proprietary software, CrescentLink, which is the sole platform shared by neighboring counties and jurisdictions. This platform ensures compatibility across the Inter-County Broadband Network.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids.

Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment and/or service is recommended.

The period is one-year upon Board approval with no renewal options.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13377 - Termination for Default - Contract #SCON-005311 - Revenue Solutions Inc.

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve the Termination of a contract with Revenue Solutions Inc.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
On March 20, 2024, the Board of Estimates approved the agreement between the Mayor and City Council of Baltimore and Revenue Solutions Inc. (RSI), for a tax software system for real and personal property.
The agreement was amended on July 2, 202 and February 4, 2026.

On July 15, 2026, the City notified RSI of failure to fulfill contractual obligations under the agreement and requested that RSI cure the default of the non-compliance within thirty (30) days.

RSI acknowledged receipt of the notice of default on July 16, 2026, and responded on July 21, 2026 offering to meet with the City to work on a scope and timeline during a three-day planning session. The City asked for additional information prior to such a meeting, including a chart mapping interdependencies, personnel, and detailed schedules. RSI failed to satisfactorily produce such documentation.
As a result, the City is of the opinion that the planning session would not have resulted in the City having a working tax system by the end of the cure/period and is requesting termination of the contract.

RSI responded on July 21, 2026, offering to meet with city staff to work on a scope and timeline during a three-day planning session. The city responded by asking for additional information.

MORP is requesting to reduce ARPA funding for SCON-005311: Contract #220 - Tax Software System, Real and Personal Property from $4M to $1M, and to replace the $3M in reduced funds with $3M from SRV0122 Miscellaneous General Expenses CCA000481 Special Projects (MGE). The $3M in reduced ARPA funds are being reallocated to other existing contracts.

The city is of the opinion that the planning session would not have resulted in the City having a working tax system by the end of the cure period and is requesting termination of the contract.

A STATEMENT OF OPPOSTION WAS RECEIVED FROM VINSON & ELKINS.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13179 - Second Amendment - Learn Now Support for Microsoft O365 Apps - Vitalyst, LLC

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a Second Amendment to the Technology License/Service/Software Agreement with Alithya USA Consulting Services, LLC as the successor-in-interest to Vitalyst, LLC. Period of agreement is: 9/18/2024 to 9/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 93,350.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA001425-SC630318	$ 93,350.00

BACKGROUND/EXPLANATION:

On September 18, 2024, the Board approved an initial award and executed an Agreement ("Original Agreement") for a period of September 18, 2024, through September 17, 2025, with the option to renewal for additional one-year terms at the sole discretion of the City, with subsequent actions as shown in the Contract Value Summary below. Execution of the attached Amendment renews the subscription for the period of September 18, 2026, through September 17, 2027, and adds an increase of funding in the amount of $93,350.00 for continuation of the Learn Now Support for Microsoft O365 Apps Subscription.

This contract provides the Learn Now application subscription, program management, training, and support services to provide end-users with a single, integrated platform to access learning and support. Training and on-demand support for all Microsoft Office applications.

CONTRACT VALUE SUMMARY:

1. Original Agreement approved by the Board on 9/18/2024: $80,000.00
2. First Amendment approved by the Board on September 17, 2025: $80,000.00
3. Second Amendment pending Board approval: $93,350.00

Contract Value Total: $253,350.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-13227-UNIFIER - Amendment 2 to Agreement - Whitman, Requardt & Associates

ACTION REQUESTED:

The Board is requested to approve an Agreement Amendment Whitman, Requardt & Associates. Period of agreement is: 9/1/2021 to 9/1/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1320

Contract Award Amount:	$ 2,547,842.92	Award Date:	9/1/2021
Contract Amendment Amount:	$ 2,547,842.92	Amendment Number:	
Project #: Proj. 1320 (SC 935)			

Project Fund	Amount
9956-PRJ000943-CAP009551-SC630318	$ 0.00
703 Design and Studies	

BACKGROUND/EXPLANATION:

On September 1, 2021, the Board approved the Original Agreement for a period of three (3) years with an expiration date of September 1, 2024, and an upset limit of $2,547,842.92. On October 2, 2024, the Board approved Amendment No. 1 extending the duration of the Original Agreement for two (2) years for a total contract period of five (5) years and a new expiration date of September 1, 2026. This amendment did not increase the upset limit.

The Board is now requested to approve Amendment No. 2 to extend the duration of the Original Agreement for two (2) years for a total contract period of seven (7) years to September 1, 2028. This Amendment does not increase the upset limit. SC-935 Phase 1 design is complete. The 2-year time extension is needed to continue Phase 2 and Phase 4 -engineering design works.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13332 - Prequalification of Architects and Engineers

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Architects/Engineers Multiple Vendors. Period of agreement is: 9/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below.The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

AECOM Design Services, Inc.
250 West Pratt Street, Suite 700
Baltimore, MD 21201

ARCHITECTURE
LANDSCAPE ARCHITECTURE
ENIGNEERING

Froehling & Robertson, Incorporated
CSC-Lawyers Incorporating Service Company
7 ST. Paul Street
Suite 820
Baltimore MD 21202

ENGINEERING

James Posey Associates, Inc.
11155 Red Run Boulevard, Suite 310
Baltimore, MD 21117

ENGINEERING

Johnson, Mirmiran & Thompson, Inc.
40 Wight Avenue
Hunt Valley, MD 21030

ARCHITECTURE
ENGINEERING
LANDSCAPE ARCHITECTURE
LAND SURVEYING

PRD Churchton LLC
1818 New York Avenue, NE, Suite 214D
Washington, DC 20002

ENGINEERING

ReStl Designers, Inc.
2141 Wisconsin Ave, NW Unit G-4
Washington, DC 20007

ENGINEERING

Sigma Associates, Inc. (WBE)
30200 Telegraph Road, Suite 240
Bingham Farms, MI 48025

ENGINEERING

Simpson Gumpertz & Heger, Inc.
National Registered Agents, Inc. of MD.
2405 York Road, Suite 201
Lutherville Timonium MD 21093-2264

ENGINEERING

Valvetek Utility Services Inc.
Registered Agents Inc..
306 W Redwood St, Ste 200
Baltimore MD 21201
ENGINEERING

Walus Engineering LLC
309 W. Pennsylvania Avenue
Towson MD 21204

ENGINEERING

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13334 - Prequalification of Contractors

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Contractors Multiple Vendors. Period of agreement is: 9/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

Ahearn Holtzman, Inc, $8,000,000.00
United Corporate Services, Inc.
One South Street
Suite 2440
Baltimore, MD 21202

Apartment & Business Flooring Systems, Inc. $8,000,000.00
5401 Erdman Avenue
Baltimore, MD 21205

Coakley & Williams Construction, LLC $195,460,000.00
4500 East West Highway, Suite 500
Bethesda, MD 20814

Ecological Restoration and Management, Inc. (MBE) $8,000,000.00
10600 York Road #203
Cockeysville, MD 21030

Economic International Construction Company (MBE) $8,000,000.00
720 S. Caton Avenue
Baltimore, MD 21229

Gray Transport, Inc. $1,500,000.00
2855 Lodge Farm Road
Baltimore, MD 21219

Gus Contracting LLC $320,000.00

18200 Hillcrest Ave
Olney MD 20832

Hunt Consulting Limited Liability Company $8,000,000.00
d/b/a Hunt Consultants (MBE)
9015 Maier Road, Suite B
Laurel, MD 20723

Hydromax USA LLC $180,170,000.00
351 West Camden St.
Baltimore, MD 21201

Precision Concrete Construction Co., Inc. $8,000,000.00
11341 Philadelphia Road
White Marsh, MD 21162

Three Birds LLC (WBE) $1,500,000.00
7 Severndale Rd
Severna Park, MD 21146

Alphabetical

Ahearn Holtzman, Inc, $8,000,000.00

Apartment & Business Flooring Systems, Inc. $8,000,000.00

Coakley & Williams Construction, LLC $195,460,000.00

Ecological Restoration an Management, Inc. (MBE) $8,000,000.00

Economic International Construction Company (MBE) $8,000,000.00

Gray Transport, Inc, $1,500,000.00

Gus Contracting LLC $320,000.00

Hunt Consulting Limited Liability Company $8,000,000.00
d/b/a Hunt Consultants (MBE)

Hydromax USA LLC $180,170,000.00

Precision Concrete Construction Co., Inc. $8,000.000.00

Three Birds LLC (WBE)	$1,500,000.00

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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13228-UNIFIER - Amendment No. 1 to the Agreement - Remington & Vernick Engineers II

ACTION REQUESTED:

The Board is requested to approve a Agreement Amendment Remington & Vernick Engineers II. Period of agreement is: 4/5/2023 to 4/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1351.1

Contract Award Amount:	$ 2,000,000.00	Award Date:	4/5/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 2,000,000.00	Amendment Number:	

Project #: Proj 1351.1

BACKGROUND/EXPLANATION:

The Board is requested to approve Amendment No. 1 to retroactively ratify the Original Agreement with Remington & Vernick Engineers II Inc. under Project 1351.1-On-Call Engineering and Design Services to extend the duration of the contract by one (1) year for a total contract period of four (4) years to expire on April 4, 2027, or until the upset limit is reached, whichever occurs first with no increase of the upset limit. Due to the lengthy review and approval process, which included extended MDE permit reviews and other technical challenges, and required coordination among the consultant, Contract Administration, the SMBAD Office, and the Law Department, it has taken a considerable amount of time to fully process and finalize this contract amendment. Hence the resulting request for the retroactive ratification of the extension.

On April 5, 2023, the City Board of Estimates approved the Original Agreement for a period of three (3) years with an expiration date of April 4, 2026, and an upset limit of $2,000,000.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.12%	MBE Goal Amount	$ 0.00
MBE Attainment %	7.16%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	

WBE Goal %	15.22%	WBE Goal Amount	$ 0.00
WBE Attainment %	0.03%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13047-UNIFIER - Amendment No. 1 to Agreement - KCI Technologies, Inc

ACTION REQUESTED:

The Board is requested to approve a Agreement Amendment KCI Technologies, Inc. Period of agreement is: 8/2/2023 to 8/2/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1327K

Contract Award Amount:	$ 1,500,000.00	Award Date:	8/2/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 1,500,000.00	Amendment Number:	

Project #: Project 1327K

BACKGROUND/EXPLANATION:

The Board is requested to approve Amendment No.1 to the Agreement with KCI Technologies under Project 1327K-On Call Urgent Needs Water Design and Engineering.
On August 2, 2023, the Board approved the original agreement for a period of three (3) years, with an expiration date of August 2, 2026, and an upset limit of $1,500,000.00.

The original agreement expired on August 2, 2026, and the Parties wish by this Amendment No. 1 to retroactively ratify the original agreement to extend the duration of the contract an additional two (2) years for a total contract duration time of five (5) years and will remain in effect until August 2, 2028, or until the upset limit is reached, whichever occurs first. This amendment does not increase the upset limit.

The scope of the work for Project 1327K includes responding to water main emergencies, providing engineering services, field support during construction, preparing design, contract specifications and cost estimates for urgent need replacement and rehabilitation; providing geotechnical investigation, survey, utility location and test pitting.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	15.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	22.50%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12050-UNIFIER - Amendment No. 2 to Agreement - DM Enterprises of Baltimore, LLC.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with DM Enterprises of Baltimore, LLC. Period of agreement is: 12/13/2023 to 12/13/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,500,000.00 Contract#1354R

Contract Award Amount:	$ 3,000,000.00	Award Date:	12/13/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Increase Amount:	$ 1,500,000.00	Increase Number:	
Contract Amendment Amount:	$ 6,000,000.00	Amendment Number:	2

Project #: 1354R

Project Fund	Amount
9960-PRJ000215-CAP009557-SC630318	$ 1,500,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve Amendment No. 2 to Agreement with DM Enterprises of Baltimore, LLC under Project 1354R On-Call Staffing of Project Controls Office for Department of Public Works.

On December 13, 2023, the Board approved the Original Agreement for a contract period of two (2) years with an expiration date of December 13, 2025, and an upset limit of $3,000,000.00.

On November 5, 2025, the Board approved Amendment 1 for a period of one (1) year for a total contract period of three (3) years with an expiration date of December 13, 2026, and to increase the upset limit by an additional $1,500,000.00 for a total contract upset limit of $4,500,000.00.

This is the second Amendment that will increase both the duration time of the contract by one (1) year for a total contract period of four (4) years or until the upset limit is reached, whichever occurs first with a new expiration date of December 13, 2027, and increase the amount of the upset limit by $1,500,000.00 for a total upset limit of $6,000,000.00 to facilitate additional Staffing of Project Controls Office for Department of Public Works.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	22.50%	MBE Goal Amount	$ 337,500.00
MBE Total Paid	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
MBE Goal %	10.00%	MBE Goal Amount	$ 150,000.00
MBE Total Paid	$ .00	Vendor: Bryant Associates, Inc.	
WBE Goal %	15.00%	WBE Goal Amount	$ 225,000.00
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13298-UNIFIER - Extra Work Order No. 2 SC992R - Ulliman Schutte Construction Co. LLC

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Extra Work Order with Ulliman Schutte Construction Co. LLC. Period of agreement is: 8/16/2023 to 9/14/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,780,937.00 Contract#SC992R

Contract Award Amount:	$ 88,520,000.00	Award Date:	3/1/2023
Contract Extra WO Amount:	$ 2,780,937.00	Extra WO Number:	

Project #: SC992

Project Fund	Amount
9956-PRJ000457-CAP009551-SC630405	$ 2,780,937.00

BACKGROUND/EXPLANATION:

SC992 – High-Rate Digester Rehabilitation Change Orders

The SC992 project provides general rehabilitation of the digestion systems at the Back River Wastewater Treatment Plant, including the High-Rate Digesters (HRDs). During construction, two issues were identified requiring additional work.

1. Additional Insulation – PCO-018

Additional insulation is required for the High-Rate Digester Gas Mixing Control Building (GMCB) and associated piping due to changes to the gas mixing system and condensate drainage piping. The insulation is necessary to prevent freezing and maintain system operability.

PCO-018.1 – Insulation Materials: $21,329. Materials were purchased using existing project funds and are not included in this change order request.

PCO-018.2 – GMCB Insulation Installation: $358,191

2. Rotary Valve Replacement and Gas Mixing System – PCO-025

During construction, 18 rotary valves at the HRDs were found to be inoperable or in poor condition. The manufacturer no longer supports the existing valves. The valves will therefore be replaced with motor-operated valves (MOVs), along with associated instrumentation, controls, building, and electrical improvements.

PCO-025.1 – Replacement Butterfly Valves and Accessories: $257,516

PCO-025.2 – Instrumentation and Controls: $471,066

PCO-025.3 – 8-inch Isolation Valves and Accessories: $41,538

PCO-025.4 – Gas Mixing System Replacement: $1,610,418

PCO-025.5 – GMCB Electrical Revisions: $42,208

Total Requested Change Orders: $2,780,937

The proposed changes address unforeseen field conditions and maintain the original project objectives by ensuring the HRD gas mixing system is operable, reliable, and protected from freezing and equipment obsolescence.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	0.15%	MBE Goal Amount	$ 142,818.42
MBE Total Paid	$ .00	Vendor: Native Sons Ltd.	
MBE Goal %	0.23%	MBE Goal Amount	$ 219,780.00
MBE Total Paid	$ .00	Vendor: Colt Insulation, Inc.	
MBE Goal %	0.11%	MBE Goal Amount	$ 103,747.60
MBE Total Paid	$ .00	Vendor: Horton Mechanical Contractors, Inc	

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13237 - Full Release of Retainage – Monumental Paving & Excavating, Inc.

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Retainage - Full Release Monumental Paving & Excavating, Inc. . Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 279,375.00

Contract Award Amount:	$ 18,625,000.00	Award Date:	6/7/2023

Project #: WC 1315

Project Fund	Amount
9960-PRJ002575-CAP009557-SC630404	$ 279,375.00

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize execution of a Full Release of Retainage in the amount of $279,375.00 to Monumental Paving & Excavating, Inc. for WC 1315 - Hillen & Pen Lucy North Neighborhoods Water Main Replacements. Monumental Paving & Excavating, Inc. as of October 31, 2025, has completed 100% of all work for WC 1315. The Contractor has requested a Full Release of Retainage for $279,375.00. Currently, the city is holding $279,375.00 in retainage for the referenced project, and the contractor is requesting to reduce the amount of Retainage to $0.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	11.60%	MBE Goal Amount	$ 2,268,525.00
MBE Attainment %	12.34%	MBE Attainment Amount	$ 2,317,519.00
MBE Total Paid	$ .00	Vendor: Economic International Construction Co. Inc	
WBE Goal %	3.41%	WBE Goal Amount	$ 666,723.00
WBE Attainment %	4.43%	WBE Attainment Amount	$ 832,169.00
WBE Total Paid	$ .00	Vendor: Sandra Devor dba S&L	
WBE Goal %	1.42%	WBE Goal Amount	$ 278,495.00
WBE Attainment %	0.90%	WBE Attainment Amount	$ 169,811.00

WBE Total Paid $ .00 Vendor: M. Luis Products, LLC

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-13198-UNIFIER - Extra Work Order No. 01 - Mobile Dredging & Video Pipe

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Extra Work Order Mobile Dredging & Video Pipe. Period of agreement is: 11/20/2023 to 11/8/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,000,004.50 Contract#SC1022

Contract Award Amount:	$ 2,201,664.00	Award Date:	3/1/2023
Contract Extra WO Amount:	$ 1,000,004.50	Extra WO Number:	

Project #: SC 1022

Project Fund	Amount
9956-PRJ002207-CAP009551-SC630405	$ 1,000,004.50

BACKGROUND/EXPLANATION:

Mobile Dredging & Video Pipe clean and inspect manholes and sanitary sewer lines using CCTV methods. This is the first time extension and will increase the duration time of the contract twenty-four (24) months for a total contract period of sixty (60) months. The current construction completion date is 11/19/2026 and the new construction completion date will be 11/18/2028. This addition is for the MCD (Modified Consent Decree) 7-year cycle inspections.

Clean and inspect manholes and sanitary sewer lines using CCTV methods. The benefit of approving this change order request will allow the City to avoid rebidding the contract and potentially delaying work needed to meet requirements within the Modified Consent Decree.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	9.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	4.92%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	5.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	12.87%	WBE Attainment Amount	$ 0.00

WBE Total Paid $ .00 Vendor: N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13236-UNIFIER - Extra Work Order No. 01 - American Contracting & Environmental

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Extra Work Order American Contracting & Environmental. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,474,970.54 Contract#SC987

Contract Award Amount:	$ 16,692,000.00	Award Date:	2/21/2024
Contract Extra WO Amount:	$ 1,474,970.54	Extra WO Number:	

Project #: SC 987

Project Fund	Amount
9956-PRJ001611-CAP009551-SC630405	$ 1,474,970.54

BACKGROUND/EXPLANATION:

The Board is requested to approve Change Order No. 001 with Whiting-Turner Contracting Company under SC 987 - Improvements to Return Sludge Pumping Station No. 2 @ PWWTP in accordance with their proposal dated April 20, 2026.

Change Order No. 001 is for the costs to install a motor control center (MCC-P) in Return Sludge Pump Station No. 2 at Patapsco Wastewater Treatment Plant. The original scope of SC 987 included replacement of various components within MCC-P. A separate active construction contract, SC 926RR, also included significant work involving the same motor control center. As construction progressed, SC 926RR experienced schedule delays that created the potential for conflicts between the field activities of the two projects. To eliminate these conflicts, all MCC-P-related work was removed from the scope of SC 926RR and transferred to SC 987. Consolidating the work under a single contract improves project coordination, reduces the risk of redundant work, and minimizes potential cost increases associated with inefficiencies.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	13.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	9.11%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	

WBE Goal %	3.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	5.96%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12902 - Memo of Understanding - COB/Amtrak cost share agreement

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding (MOU) Agreement National Railroad Pssenger Corporation ("Amtrak"). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 360,705.33

Project Fund	Amount
2070-CCA000862-SC630351	$ 261,150.66
2072-CCA000862-SC630351	$ 99,554.67

BACKGROUND/EXPLANATION:

The Board is requested to approve a letter that memorializes the cost sharing agreement between the City of Baltimore Department of Public Works ("DPW") and National Railroad Passenger Corporation ("Amtrak") regarding the construction of access manholes and cleaning of utility pies (the "Work") that are located in the limits of disturbance of the Amtrak Baltimore & Potomac Tunnel Replacement Program ("Program"). This work is being advanced to support the Program's Package A (Tunnel) schedule where existing conditions and certain City utility pipes intersect with planned construction activities.

The Work will be completed by a DPW contractor and the estimated maximum cost to complete the Work is $360,705.33. DPW agrees to procure the appropriate contractor and subcontractor as required, manage the Work, and timely pay all costs associated with the Work. Amtrak agrees to reimburse DPW up to 50% of the actual, reasonable, and documented costs incurred for the Work, up to a maximum amount of $180,352.67. The work will be completed under Sanitary Contract 1002R: Cleaning and Inspection of Sanitary Sewers in Baltimore City - Citywide. The MBE goal for SC 1002R is 13% and the WBE goal is 7%.

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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	13.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	7.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-13342-UNIFIER - Task Assignment No. T31 - Rummel, Klepper & Kahl, LLP.

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task Assignment Rummel, Klepper & Kahl, LLP.. Period of agreement is: 10/24/2018 to 10/23/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 211,904.06 Contract#1801

Contract Award Amount: $ 5,000,000.00 Award Date: 10/24/2018

Project #: Project 1801(ER4055R)

Project Fund	Amount
9958-PRJ002585-CAP009525-SC630318	$ 211,904.06

705 Inspection

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 031 with Rummel, Klepper & Kahl(RK&K) under Proj. 1801(ER4055R) - O/C Project and Construction Management Assistance Services to provide construction management assistance in accordance with their proposal dated June 29, 2026. The task duration is approximately 1 year.

The Office of Engineering and Construction is requesting RK&K to submit a proposal for a public works inspector III to provide construction management assistance services for ER 4055R for services such as Stream Restoration and Environmental Projects. This task will be a continuation of Task 28 ER 4055R to keep the inspector working.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13197-UNIFIER - Task Assignment No. T01 - Rummel, Klepper & Kahl, LLP

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task Assignment Rummel, Klepper & Kahl, LLP. Period of agreement is: 3/18/2026 to 3/17/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 344,754.02 Contract#1400R

Contract Award Amount: $ 5,000,000.00 Award Date: 3/18/2026

Project #: Project 1400R

Project Fund	Amount
9960-PRJ000610-CAP009557-SC630318 705 Inspection	$ 86,188.50
9960-PRJ001333-CAP009557-SC630318 705 Inspection	$ 86,188.50
9960-PRJ001866-CAP009557-SC630318 705 Inspection	$ 86,188.51
9960-PRJ001912-CAP009557-SC630318 705 Inspection	$ 86,188.51

BACKGROUND/EXPLANATION:

The Board is requested to approve task 1 with RK&K under project 1400R in accordance with their proposal dated April 13, 2026. The original contract will expire on March 17, 2030. The Office of Engineering and Construction is requesting RK&K to provide construction project supervision services for construction projects WC 1211(closeout), WC 1382, and WC 1397. The work requested is within the original scope of this agreement. The duration of this task is 1 year. This task is to provide construction supervision services to support ongoing construction for the City of Baltimore Department of Public Works for Water Facilities.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12992-UNIFIER - Task Assignment No. T13 - DM Enterprises of Baltimore, LLC.

ACTION REQUESTED:

The Board is requested to approve a Task Assignment for On Call Services with DM Enterprises of Baltimore, LLC. Period of agreement is: 12/13/2023 to 12/13/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 225,000.00 Contract#1354R

Contract Award Amount:	$ 3,000,000.00	Award Date:	12/13/2023

Project #: Project 1354R

Project Fund	Amount
2071--CCA000842-SC630326 705 Inspection	$ 225,000.00

BACKGROUND/EXPLANATION:

The Office of Engineering and Construction is requesting DME to provide a Public Works Inspector I, II and III for inspection services and record keeping for the repair/replacement of water main conduit, meter, vault, valve and site restoration to the City of Baltimore as part of Contract No. 1354R, which pertains to the Staffing of the Project Controls Office for the Department of Public Works.

The work requested is within the original scope of the agreement. The task is scheduled for a duration of 12 months. The scope of the board approved design agreement includes: assisting the City Construction Management section with construction monitoring and inspection, preparation of daily reports, maintenance of project records and documentation, review of contractor's application for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal reviews and responses, RFI reviews and responses, and construction contract administrative support.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

WBE PARTICIPATION:

WBE Goal %	90.94%	WBE Goal Amount	$ 204,605.41
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
Consultant Fee			
WBE Goal %	9.06%	WBE Goal Amount	$ 20,394.59
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	

Fixed Fee

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13076-UNIFIER - Task Assignment No. 2 - JMT

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task Assignment JMT. Period of agreement is: 3/4/2026 to 3/3/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 206,625.30 Contract#1400J

Contract Award Amount: $ 5,000,000.00 Award Date: 3/4/2026

Project #: Project 1400J

Project Fund	Amount
9960-PRJ001333-CAP009557-SC630318	$ 206,625.30
705 Inspection	

BACKGROUND/EXPLANATION:

The board is requested to approve Task 2 with JMT under Proj. 1400J - On-Call Project & Construction Management Assistance in accordance with their proposal dated April 2, 2026.

The original contract will expire on Mar 30, 2030. The duration of this task is 12 months. The Office of Engineering & Construction is requesting JMT to provide inspection services for the refurbishment of concrete tanks at the Montebello Treatment Plant. The work requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13231-UNIFIER - Amendment 3 to Agreement - Rummel, Klepper & Kahl, LLP.

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Amendment with Rummel, Klepper & Kahl, LLP. Period of agreement is: 10/24/2018 to 10/23/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1801

Contract Award Amount:	$ 5,000,000.00	Award Date:	10/24/2018
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 8,000,000.00	Amendment Number:	

Project #: Proj. 1801

BACKGROUND/EXPLANATION:

On October 24, 2018, the Board approved the Original Agreement with Rummel, Klepper & Kahl, LLP for a four-year term and an upset limit of $5,000,000.00, or until the upset limit was reached, whichever occurred first.

On September 1, 2021, the Board approved Amendment No. 1, extending the Agreement by one year to a total term of five years and increasing the upset limit by $1,500,000.00 to $6,500,000.00. On October 5, 2022, the Board approved Amendment No. 2, extending the Agreement by three years to a total term of eight years and increasing the upset limit by $1,500,000.00 to $8,000,000.00.
The Board is now requested to approve Amendment No. 3, extending the Agreement for one additional year through October 23, 2027, for a total contract term of nine years. The amendment will not increase the upset limit, which will remain at $8,000,000.00.

The extension is needed to provide continued on-call project and construction management services for ongoing and delayed projects, including:
SC 983 – Improvements to PST Scum Collection System at PWWTP: Construction is ongoing. The Notice to Proceed was significantly delayed, resulting in limited use of the task during the initial contract period. Continued services are needed to support the remaining construction.

ER 4055 – Urgent Needs Stream, Stormwater, and Drainage Maintenance and Repair: Provides project management and construction support for maintaining restored streams and drainage infrastructure, supporting compliance with State environmental requirements and the City's MS4 permit obligations.

SC 1004 – Herring Run Sewershed Inflow and Infiltration Reduction – Area A: Supports the City's Modified Consent Decree requirements to reduce inflow and infiltration, improve sewer

capacity and flows, reduce sewer overflows and backups, and improve water quality. The work is being delivered in multiple packages, which have experienced processing delays, resulting in construction falling behind schedule. As a result, project management services will be required beyond the originally anticipated duration.

Approval of Amendment No. 3 will allow the Department to maintain continuity of project and construction management support for these and other ongoing on-call assignments without increasing the existing $8,000,000.00 upset limit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13233-UNIFIER - Task Assignment No. 4 - Hazen and Sawyer

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task Assignment Hazen and Sawyer. Period of agreement is: 11/5/2025 to 11/5/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,115,796.71 Contract#1404H

Contract Award Amount:	$ 11,000,000.00	Award Date:	11/5/2025

Project #: Project 1404H

Project Fund	Amount
9960-PRJ002248-CAP009557-SC630318	$ 2,115,796.71

BACKGROUND/EXPLANATION:

This task was requested from Hazen & Sawyer under Project 1404H, On-Call Program Management Services, in accordance with the Consultant's proposal dated January 15, 2026. The Original Agreement is effective through November 5, 2028. This task has a duration of 365 days.

The Consultant will provide comprehensive program management and technical support for the City's Water Main Replacement (WMR) Program, including:

- **Program Management:** Provide staff augmentation, support annual water main replacement and CIP goals, maintain program controls and dashboards, and prepare monthly status reports covering schedules, costs, and project progress.
- **Planning & Funding:** Support CIP and long-term program planning, project prioritization, equity and integrated planning, GIS and as-built management, and identification of state and federal funding opportunities.
- **Design Management:** Develop water main rehabilitation and replacement designs; oversee A/E consultant progress; conduct design, cost, and constructability reviews; assist with in-house design, permitting, bidding, and contract award activities.
- **Interagency Coordination:** Coordinate with City departments, utilities, and other agencies to minimize construction conflicts, disruptions, and costs, including management of projects through the City's utility coordination platform.
- **Construction Support:** Provide construction management staff, inspection services, monthly progress monitoring, and project closeout support for assigned WMR and other water utility projects.
- **Program Support & Communications:** Maintain program databases and document controls, coordinate day-to-day communications with stakeholders, and provide additional technical, administrative, and program support as requested by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	14.78%	MBE Goal Amount	$ 312,861.12
MBE Total Paid	$ .00	Vendor: WEBHAWKX Technologies	
MBE Goal %	15.29%	MBE Goal Amount	$ 323,457.20
MBE Total Paid	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
WBE Goal %	13.89%	WBE Goal Amount	$ 294,060.95
WBE Total Paid	$ .00	Vendor: PEER Consultants, P.C.	
WBE Goal %	1.21%	WBE Goal Amount	$ 25,681.37
WBE Total Paid	$ .00	Vendor: Assedo Consulting, LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13200-UNIFIER - Credit to Task No. 25 - AECOM Technical Services, Inc.

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task Change Assignment AECOM Technical Services, Inc.. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 184,774.14 Contract#1803

Contract Award Amount:	$ 5,000,000.00	Award Date:	10/3/2023

Project #: Proj 1803 (WC 1290)

Project Fund	Amount
9960-PRJ000423-CAP009557-SC630318	-$ 184,774.14

BACKGROUND/EXPLANATION:

On September 3, 2025, the Board of Estimates approved SB-25-12921 – UNIFIER Task Order 25 with AECOM Technical Services, Inc., under Project 1803 / Contract WC 1290 – Small Water Main Replacement, for project management and field inspection services (PWI-III). The task has been completed.

The Department requests that the remaining $184,774.14 of the original $5,000,000.00 in Task Order 25 funds be credited back to Contract 1803 for potential use on future assignments.

Task Order 25 Amount
AECOM Task Budget $7,909.69
Subconsultant Task Budget $224,052.00
Total Task Budget $231,961.69

AECOM Amount Earned $492.71
Subconsultant Amount Earned $46,694.84
Total Amount Earned $47,187.55

AECOM Credit Requested $7,416.98
Subconsultant Credit Requested $177,357.16
Total Credit Requested $184,774.14

Action Requested: Approval to credit $184,774.14 from Task Order 25 back to Contract 1803 for potential future assignments.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A		Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	29.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	29.23%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	13.96%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13072-UNIFIER - Task Assignment No. 7 - KCI Technologies, Inc.

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task Assignment KCI Technologies, Inc. Period of agreement is: 8/4/2025 to 12/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 270,046.54 Contract#1254K

Contract Award Amount:	$ 1,000,000.00	Award Date:	12/13/2017

Project Fund	Amount
9960-PRJ001333-CAP009557-SC630318	$ 270,046.54
705 Inspection	

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 007 with KCI Technologies, Inc. under Project 1254K - On-Call Environmental Services in accordance with their proposal dated March 18, 2026.

The original contract will expire on December 12, 2026. The period of the task is effective upon Board approval for seven (7) months. This task was requested by the agency.

The scope of The Board Approved Agreement is to provide engineering and technical services. The On-call Environmental Services, Project Number 1254K includes, but not limited to reports, documents, attending monthly meetings, submittal review, PCO review and recommendations, periodic inspections, closeout, as-built preparation, and other services documented in the scoping document.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

WBE PARTICIPATION:

WBE Goal %	40.00%	WBE Goal Amount	$ 108,030.97
WBE Total Paid	$ .00	Vendor: Albrecht Engineering, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13074-UNIFIER - Task Assignment No.1 - Whitman, Requardt & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task Assignment Whitman, Requardt & Associates, LLP Period of agreement is: 4/1/2026 to 3/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 350,000.00 Contract#1400WR

Contract Award Amount: $ 5,000,000.00 Award Date: 4/1/2026

Project #: Project 1400WR

Project Fund	Amount
9958-PRJ001558-CAP009525-SC630318 705 Inspection	$ 350,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 1 with WR&A under Proj. 1400WR - On-Call Project & Construction Management Assistance in accordance with their proposal dated March 16, 2026. The original contract will expire on March 31, 2030. The services for this task will be for 2 years. The Office of Engineering and Construction is requesting WR&A to provide construction management and inspection services on ER 4054 – Herring run stream restoration for the City of Baltimore.

The scope of the board approved design agreement includes: assisting the City Construction Management section with construction monitoring and inspection, preparation of daily reports, maintenance of project records and documentation, review of contractor's application for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal reviews and responses, RFI reviews and responses, and construction contract administrative support. The work requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	100.00%	MBE Goal Amount	$ 350,000.00
MBE Total Paid	$ .00	Vendor: Kumi Construction Management Corp	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13395 - Agreement, Performance and Payment Bonds - Monumental Paving & Excavating, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement, Performance Bond and Payment Bond with Monumental Paving & Excavating, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00
Project #: SC 1043R

BACKGROUND/EXPLANATION:

On Wednesday, August 19, 2026 (SB-25-12833-UNIFIER), the Board approved an award to Monumental Paving & Excavating, Inc. for SC 1043R Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City at their bid price of $10,500,000.00.

Per Division 00 51 00.07 of the City of Baltimore Standard Specifications 2006, the successful Bidder shall promptly execute a formal Contract, furnish the required bonds, and all insurance policies and certificates or certified copies thereof issued in favor of the Mayor and City Council of Baltimore, as provided in the Special Provisions, all of which shall be subject to the approval of the City solicitor as to form, terms and conditions. Failure to comply with these requirements within ten (10) business days after the Award shall be just cause for the annulment of the Award. it is understood and agreed that in the event of annulment of the Award, the Bidder shall immediately forfeit, to the use of the City, the amount of the certified check and/or Bid bond deposited with its Proposal, not as penalty, but as liquidated damages. As an alternative remedy, the City may elect to start the running of the Contract time (without allowing the Contractor to start work) or to pursue any other remedy allowed to the City under the law or equity.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12640 - Rejection of All Bids - SC 1028R - Outfall Interceptor Cleaning

ACTION REQUESTED:

The Board is requested to approve the Rejection of All Bids. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: SC 1028R

BACKGROUND/EXPLANATION:

The Board is requested to reject the bid for S.C. 1028R - Outfall Interceptor Cleaning. The Office of Engineering & Construction will re-advertise at a later date.

On April 15, 2026, the Board of Estimates opened One (1) bid for the subject project. The bid was $13,985,800.00. The Department has determined it is in the best interest of the City to reject the bid due to unbalanced bid price.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13056 - Rejection of All Bids - SC 1047R - Pipeline Assessment and Maintenance - Citywide

ACTION REQUESTED:

The Board is requested to approve a Rejection of All Bids. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00
Project #: SC 1047R

BACKGROUND/EXPLANATION:

The Board is requested to reject the bid for S.C. 1028R- Outfall Interceptor Cleaning. The Office of Engineering & Construction will re-advertise at a later date.

On April 3rd, 2026, the Board opened one (1) bid for the subject project. The bid was $12,315,710.40. The Department has determined it is in the best interest of the City to reject the bid due to the bidder being 16.34% above the engineer's estimate and SMBA&D deeming the bidder non-compliant.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13222 - Employee Travel Request - Timothy Wolfe

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Timothy Wolfe to attend the Water Environment Federation's Technical Exhibition and Conference 2026 in New Orleans, LA. Period of agreement is: 9/27/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,671.43

Project Fund	Amount
2070-CCA000875-SC640414	$ 388.00
2070-CCA000875-SC630320	$ 1,180.00
2070-CCA000875-SC630301	$ 2,103.43

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Timothy Wolfe, who is traveling to New Orleans, Louisiana, from September 27, 2026, to September 30, 2026, to attend the Water Environment Federation's Technical Exhibition and Conference 2026.

Chief Timothy Wolfe will attend WEFTEC, the Water Environment Federation's Technical Exhibition and Conference 2026, the largest annual water quality exhibition in North America, which offers water quality professionals the best available education and training. WEFTEC is more than just a conference; it’s an immersive experience that empowers attendees to positively impact the future of water quality and environmental sustainability.

Registration ($1180.00), Airfare ($1088.80), and lodging ($866.63) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for New Orleans, Louisiana, is $80.00 per night. The employee is requesting up to $240.00 for meals and incidentals, $100 for ground transportation, and $48 for parking.

The agency requests the Honorable Board’s approval of the employee’s travel request and advance travel funds up to $388.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13220 - Employee Travel Request - Bryan Samuels

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Bryan Samuels to attend the Water Environment Federation's Technical Exhibition and Conference 2026 in New Orleans, LA. Period of agreement is: 9/26/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,140.11

Project Fund	Amount
2071-CCA000829-SC640414	$ 320.00
2071-CCA000829-SC630320	$ 1,180.00
2071-CCA000829-SC630301	$ 2,640.11

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Bryan Samuels, who is traveling to New Orleans, Louisiana, from September 26, 2026, to September 30, 2026, to attend the Water Environment Federation's Technical Exhibition and Conference 2026.

Chief Bryan Samuels will attend WEFTEC, the Water Environment Federation's Technical Exhibition and Conference, which is the largest annual water quality exhibition in North America and offers water quality professionals the best available education and training. WEFTEC is more than just a conference, it’s an immersive experience that empowers attendees to positively impact the future of water quality and environmental sustainability.

Registration ($1180.00), Airfare ($1019.80), and lodging at one night at $339 per night, one night at 379 per night and two nights at $259 per night plus 55.08 in taxes totaling $1456.31 were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for New Orleans, Louisiana, is $80.00 per night. The employee is requesting up to $320.00 for meals and incidentals, $100 for ground transportation, and $64 for parking.

The agency requests the Honorable Board’s approval of the employees’ travel request and advance travel funds up to $484.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13223 - Employee Travel Request - Michael Hallmen

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Michael Hallmen to attend the - WEFTEC 2026 in New Orleans, Louisiana. Period of agreement is: 9/27/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,551.32

Project Fund	Amount
2071-CCA000816-SC630320	$ 1,180.00
2071-CCA000816-SC630301	$ 3,971.32
2071-CCA000816-SC640414	$ 400.00

BACKGROUND/EXPLANATION:

Deputy Bureau Head, Michael Hallmen will attend the WEFTEC, the Water Environment Federation's Technical Exhibition and Conference, is the largest annual water quality exhibition in North America and offers water quality professionals the best water quality education and training available. WEFTEC is more than just a conference—it's an immersive experience that empowers attendees to positively impact the future of water quality and environmental sustainability.

Registration ($1180.00), Airfare ($843.80) and lodging ($2947.52) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for New Orleans, Louisiana is $80.00 per night. The employee is requesting up to $580.00 for meals and incidentals, $100 for ground transportation, and $80 for parking.

The agency requests the Honorable Board's approval of the employees' travel request and advance travel funds up to $580.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12729 - Employee Travel Request - LaToya Curtis

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for LaToya Curtis to attend the Public Works Expo in Houston, Texas. Period of agreement is: 8/29/2026 to 9/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,845.84

Project Fund	Amount
1001-CCA000889-SC640414	$ 511.00
1001-CCA000889-SC630301	$ 1,415.84
1001-CCA000889-SC630320	$ 919.00

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for LaToya Curtis, who is traveling to Houston, Texas from August 29,2026 – September 2, 2026, to attend the Public Works Expo.

LaToya Curtis Chief of Staff, will attend the Public Works Expo. PWX is set to provide world-class education sessions on the most critical challenges in public works and infrastructure from the public and private sectors, including new strategies in funding and budgeting, career development and workforce solutions, asset management, emerging technologies, stormwater and flood control, sustainable practices, emergency preparedness, fleet and facilities management, as well as solid waste, roads and bridges, and water/wastewater.

Registration 919.00, Airfare 636.80. and lodging 599.04 were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Houston, Texas is 128.00 per night. The employee is requesting up to $512.00 for meals and incidentals, $100.00 for ground transportation, and 80.00 for parking.

The agency requests the Honorable Board's approval of the employees' travel request and advance travel funds up to 692.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13263 - Employee Travel Request - Sadikia Thomas - WEFTEC 2026

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Sadikia Thomas to attend the Water Environment Federation's Technical Exhibition and Conference 2026 in New Orleans, LA. Period of agreement is: 9/26/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,987.36

Project Fund	Amount
2070-CCA000852-SC630320	$ 1,180.00
2070-CCA000852-SC640414	$ 320.00
2070-CCA000852-SC630301	$ 2,487.36

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Sadikia Thomas, who is traveling to New Orleans, Louisiana, from September 26, 2026, to September 30, 2026, to attend the Water Environment Federation's Technical Exhibition and Conference 2026.

Laboratory Technical Administrator Sadikia Thomas will attend WEFTEC, the Water Environment Federation's Technical Exhibition and Conference 2026, which is the largest annual water quality exhibition in North America and offers water quality professionals the best available education and training. WEFTEC is more than just a conference—it's an immersive experience that empowers attendees to positively impact the future of water quality and environmental sustainability.

Registration ($1180.00), Airfare ($1019.80), and lodging ($1303.56) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for New Orleans, Louisiana, is $80.00 per night. The employee is requesting up to $320.00 for meals and incidentals, $100.00 for ground transportation, and $64.00 for parking.

The agency requests the Honorable Board's approval of the employees' travel request and advance travel funds up to $484.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13369 - CORRECTION Lease Agreement - 1003 Kresson Street

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Correction to the Lease Agreement with 1003 N Kresson Owner LLC. Period of agreement is: 6/15/2026 to 7/14/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 197,727.70

Contract Increase Amount: $ 0.00 Increase Number:

Project Fund	Amount
2071-CCA000842-SC630313	$ 197,727.70

BACKGROUND/EXPLANATION:

On June 3, 2026 the Board approved (SB-26-11743) a Lease Agreement of Private Property at 1003 N. Kresson Street, Baltimore, Maryland 21205 between the Mayor and City Council of Baltimore on behalf of the Department of Public Works (DPW), Tenant, and 1003 Kresson Owner, LLC, Landlord for the rental of the property known as 1003 N Kresson Street Baltimore, MD 21202 (Block 6186/Lot 001) being the entire building consisting of approximately 14,314 square feet in the amount of $1,126,118.00 for the initial five (5) year term.

On August 19, 2026 the Board approved (SB-26-12844) a correction to the incorrectly labeled terms of the agreement.

This $197,727.70 correction to the Transaction Amount is to incorporate estimated Operating Expenses and Taxes for the initial 5-year term into the Transaction Amount. The original Transaction Amount of $1,126,118.00 included rent only but only noted the first years estimated Operating Expenses and Taxes of $39,454.54. Based on the estimated first year's Operating Expenses and Taxes of $39,454.54, the City has estimated the total Operating Expenses and Taxes for the initial five (5) year term at $197,727.70 and is correcting the Transaction Amount to include the $197,727.70. Any difference between estimated and actual Operating Expenses and Taxes will be reconciled annually.

TERM Base Rent	Annual Rent	Monthly Rent
June 15, 2026 - June 14, 2027	$210,000.00	$17,500.00
June 15, 2027 - June 14, 2028	$217,350.00	$18,112.50
June 15, 2028 - June 14, 2029	$224,957.25	$18,746.44
June 15, 2029 - June 14, 2030	$232,830.75	$19,402.56
June 15, 2030 - June 14, 2031	$240,979.83	$20,081.65

June 15 2031 - July 14, 2031	$249,414.12	$20,784.51
Annual Estimated Operating Expenses	*$39,454.54*	*$3,287.88*
1/12th Taxes, 1/12th Insurance 3% Property Management Five year Estimate	*$197,727.70 ESTIMATED 5 YEAR TOTAL*	

The Leased Premises will be used by DPW as a maintenance/repair shop for water meters and office space. The Landlord is responsible for structural elements for the Building. Landlord will maintain the exterior grass surface on the southern portion of the Premises. Tenant is responsible for maintenance, repair and replace in good working order all areas, improvements and systems within or exclusively serving the Premises including dock equipment, non-structural elements of the floor slab, above ground utilities including water and sewer lines, interior doors, windows, lighting, electrical, plumbing, HVAC and mechanical systems.

The Real Estate Committee approved the Lease Agreement at its March 26, 2026 meeting. The Law Department approved as to form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1003 N Kresson Street Baltimore MD 21205	6186	001	

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13333 - Amended and Restated Frist Amendment to Lease Agreement – Greyhound Lines, Inc.

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve the Amended and Restated Frist Amendment to City Lease Agreement with Greyhound Lines, Inc. (Tenant). Period of agreement is: 7/1/2026 to 6/30/2062

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 6,175,833.87

Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
	$ 6,175,833.87

BACKGROUND/EXPLANATION:

The Board is requested to approve the Amended and Restated First Amendment to Lease Agreement by and by and between the Mayor and City Council of Baltimore by and through the Department of Transportation (hereinafter called “City”) and Greyhound Lines Inc., (hereinafter called “Greyhound”), for the rental of the real property and improvements located at 2110 Haines Street (Block 840, Lot 4/10) located in the Carroll Camden Industrial Park.

Lease Year	Annual Base Rent	Monthly Base Rent
July 1, 2026 – June 30, 2027	$104,640.00	$8,720.00
July 1, 2027 – June 30, 2028	$ 107,412.96	$8,951.08
July 1, 2028 – June 30, 2029	$ 110,259.40	$9,188.28
July 1, 2029 – June 30, 2030	$ 113,181.28	$9,431.77
July 1, 2030 – June 30, 2031	$ 116,180.58	$9,681.72
July 1, 2031 – June 30, 2032	$ 119,259.37	$9,938.28
July 1, 2032 – June 30, 2033	$ 122,419.74	$10,201.65
July 1, 2033 – June 30, 2034	$ 125,663.86	$10,471.99
July 1, 2034 – June 30, 2035	$ 128,993.96	$10,749.50
July 1, 2035 – June 30, 2036	$ 132,412.30	$11,034.36
July 1, 2036 – June 30, 2037	$ 135,921.22	$11,326.77
July 1, 2037 – June 30, 2038	$ 139,523.13	$11,626.93
July 1, 2038 – June 30, 2039	$ 143,220.50	$11,935.04
July 1, 2039 – June 30, 2040	$ 147,015.84	$12,251.32
July 1, 2040 – June 30, 2041	$ 150,911.76	$12,575.98
July 1, 2041 – June 30, 2042	$ 154,910.92	$12,909.24
July 1, 2042 – June 30, 2043	$ 159,016.06	$13,251.34

July 1, 2043 – June 30, 2044 $ 163,229.99 $13,602.50
July 1, 2044 – June 30, 2045 $ 167,555.58 $13,962.97
July 1, 2045 – June 30, 2046 $ 171,995.80 $14,332.98
July 1, 2046 – June 30, 2047 $ 176,553.69 $14,712.81
July 1, 2047 – June 30, 2048 $ 181,232.37 $15,102.70
July 1, 2048 – June 30, 2049 $ 186,035.02 $15,502.92
July 1, 2049 – June 30, 2050 $ 190,964.95 $15,913.75
July 1, 2050 – June 30, 2051 $ 196,025.52 $16,335.46
July 1, 2051 – June 30, 2052 $ 201,220.20 $16,768.35
July 1, 2052 – June 30, 2053 $ 206,552.53 $17,212.71
July 1, 2053 – June 30, 2054 $ 212,026.18 $17,668.85
July 1, 2054 – June 30, 2055 $ 217,644.87 $18,137.07
July 1, 2055 – June 30, 2056 $ 223,412.46 $18,617.70
July 1, 2056 – June 30, 2057 $ 229,332.89 $19,111.07
July 1, 2057 – June 30, 2058 $ 235,410.21 $19,617.52
July 1, 2058 – June 30, 2059 $ 241,648.58 $20,137.38
July 1, 2059 – June 30, 2060 $ 248,052.27 $20,671.02
July 1, 2060 – June 30, 2061 $ 254,625.65 $21,218.80
July 1, 2061 – June 30, 2062 $ 261,373.23 $21,781.10

The Board is requested to approve the Amended and Restated Amendment the Lease Agreement dated August 22, 2012, (the “Original Lease Agreement”).

The Amendment to Lease Agreement approved on August 5, 2026, is repealed in its entirety as if it had never been executed and is hereby replaced with this Amendment.

The Base Rent shall, retroactive to July 1, 2026, be One Hundred and Four Thousand Six Hundred and Forty Dollars ($104,640.00) payable in monthly installments of Eight Thousand Seven Hundred and Twenty Dollars ($8,720.00) in accordance with Exhibit A attached hereto and incorporated herein. The Escalation starting on July 1, 2027, and each anniversary thereafter, which may include during any Renewal Term, the annual Base Rent (which shall remain payable in equal monthly installments) shall increase at a fixed rate of two and sixty-five one hundredths percent (2.65%) over the Base Rent payable for the immediately preceding Lease Year in accordance with the table.

The same and terms and conditions as in the “Original Lease Agreement” dated August 22, 2012. The Real Estate Committee approved this Amended and Restated Amendment to Lease Agreement on August 27, 2026. The Law Department approved as to form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2110 Haines St Baltimore MD 21230	840	4/10	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-13049 - Final Release of Retainage- RP20810 Garrett Park Court and Stormwater Improvements - P. Flanigan and Sons, Inc.

ACTION REQUESTED:

The Board is requested to approve the Final Release of Retainage with P. Flanigan and Sons, Inc. for RP20810 Garrett Park Court and Stormwater Improvements. Period of agreement is: 8/9/2021 to 7/1/2022

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000.00

Contract Award Amount:	$ 353,286.00	Award Date:	4/7/2021

Project #: RP20810

Project Fund	Amount
9904-PRJ001853-CAP009127-SC240230	$ 300.67
9938-PRJ002162-CAP009474-SC240230	$ 1,699.33

BACKGROUND/EXPLANATION:

As of October 10, 2024, P. Flanigan and Sons, Inc has completed 100% of all work for RP20810 - Garrett Park Court and Stormwater Improvements. The City now agreed to a Final Release of Retainage in the amount of $2,000.00 to the Contractor. Currently, the City is holding $2,000.00 in retainage for the referenced project and wishes to release the total amount and has determined that its interests are fully protected by the release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	1.26%	MBE Goal Amount	$ 4,450.00
MBE Attainment %	0.61%	MBE Attainment Amount	$ 2,185.00
MBE Total Paid	$ 2,185.00	Vendor: Kim Engineering, Inc.	
MBE Goal %	6.56%	MBE Goal Amount	$ 23,164.00
MBE Attainment %	6.26%	MBE Attainment Amount	$ 22,462.00
MBE Total Paid	$ 22,462.00	Vendor: Priority Construction Corporation	
MBE Goal %	3.79%	MBE Goal Amount	$ 13,400.00

MBE Attainment %	2.44%	MBE Attainment Amount	$ 8,733.00
MBE Total Paid	$ 8,733.00	Vendor: Powell s Trucking Company, Inc.	
WBE Goal %	5.72%	WBE Goal Amount	$ 20,623.00
WBE Attainment %	6.46%	WBE Attainment Amount	$ 23,173.00
WBE Total Paid	$ 23,173.00	Vendor: Empire Landscape, LLC	
WBE Goal %	2.33%	WBE Goal Amount	$ 8,401.00
WBE Attainment %	2.30%	WBE Attainment Amount	$ 8,240.00
WBE Total Paid	$ 8,240.00	Vendor: iCivil Inc.	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13246 - Capital Projects Grant Agreement - State of Maryland Board of Public Works

ACTION REQUESTED:

The Board is requested to approve a Capital Projects Grant Agreement with the State of Maryland Board of Public Works. Period of agreement is: Based on Board Approval with a duration of 7 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 17,000,000.00

Project Fund	Amount
9938-PRJ001267-GRT003827 - CAP009474-RC0603	$ 17,000,000.00

BACKGROUND/EXPLANATION:

Maryland DGS Capital Projects Grant #23-900 is being awarded to the Department of Recreation and Parks to fund the Druid Hill Park - Druid Lake Recreational Lake Project Phase I specifically for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements and capital equipping of Druid Lake Baltimore City - 2700 Madison Avenue. The State will periodically provide general obligation bond proceeds (Grant) to or on behalf of Grantee in an amount not to exceed $17,000,000 (Seventeen Million Dollars) subject to the availability of funds.

Pursuant to Title 8 of the State Finance and Procurement Article, Annotated Code of Maryland, the General Assembly has authorized this grant of general obligation bond funds by the BPW for the purpose outlined below through adoption of the Enabling Act (Chapter 102 of the Laws of Maryland 2023 (DGS No. 23-900).

Term: (a) This Agreement commences upon approval by the BPW, as evidenced by the Board's execution of this Agreement; and (b) Unless no bonds are issued, and the Agreement terminates under Paragraph 6, this Agreement is in effect so long as any State general obligation bonds issued, sold and delivered to provide funds for this Grant, remain outstanding, or for such longer period as the parties may agree. An authorization to provide the Grant terminates: (a) no later than 1 year after the abandonment, completion or acceptance of the project, as determined by BPW; or (b) seven (7) years after the date of the authorization (or any other date specified in the enabling act), unless, in an emergency, the BPW grants an exception for one (1) year.

After the BOE approves this Agreement, it will require approval by the Maryland BPW before it will become fully executed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
2700 Madison Avenue Baltimore MD 21217			

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13153 - Grant Award Extension – Maryland Department of Natural Resources

ACTION REQUESTED:

The Board is requested to approve Modification No. 1 to Memorandum of Understanding with the State of Maryland Department of Natural Resources. Period of agreement is: 9/1/2024 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 250,000.00	Award Date:	10/2/2024
Contract Extension Amount:	$ 0.00	Extension Number:	

BACKGROUND/EXPLANATION:

On 10/2/2024, the BoE approved a Grant Award from State of Maryland Department of Natural Resources Community Forest Catalyst Fund - Maryland Inflation Reduction Act Urban and Community Forestry Program for $250,000.00 with a start date of 9/1/2024 and an original end date of 8/31/2026.. The Healthy Forests and Deer Management grant team requested a no-cost extension from the State of MD DNR for an additional 4 months, in order to complete a final component of the project- delayed slightly by unforeseen circumstances. The state has reviewed and approved this request. Upon BOE approval, final grant submittals will be submitted to the state no later than December 31, 2026.

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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13092 - Employee Travel Request - Reginald Moore.

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Reginald Moore to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/27/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,898.33

Project Fund	Amount
1001-CCA000904-SC630301	$ 1,898.33

BACKGROUND/EXPLANATION:

The Youth Sports in Parks and Recreation Summit is set to energize the field and celebrate the future of youth sports in parks and recreation. We'll dive into research, strengthen cross-sector collaboration and explore actions that drive transformative sports experiences. September 27 – 28, 2026.

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The conference hotel rate is $309.00 per night (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional $364.00 in lodging expenses (approximately $91.00 per night for four nights) to cover the difference between the hotel conference rate and the GSA lodging allowance.

The registration fee for this event was paid by the Garret Fund. Hotel accommodation was prepaid using the travel card assigned to Tamara Speaks, Recreation and Parks.

Estimated Trip Costs
GSA Lodging Rate ($218.00 × 4 nights): $872.00
Additional Lodging Cost ($91.00 per night × 4 nights): $364.00
Hotel Taxes and Government Fees (4 nights): $ 202.33
The FY2026 GSA Per Diem rates for Meals & Incidentals for this location are $92 per day, totaling $460 (92.00 + 92.00 + 92.00 + 92.00+ 92.00 = $460.00)
Total Estimated Trip Cost: $1898.33

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13109 - Employee Travel Request - Kendra Moore.

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kendra Moore to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/27/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,474.72

Project Fund	Amount
1001-CCA000927-SC630301	$ 1,474.72

BACKGROUND/EXPLANATION:

The Youth Sports in Parks and Recreation Summit is set to energize the field and celebrate the future of youth sports in parks and recreation. We'll dive into research, strengthen cross-sector collaboration and explore actions that drive transformative sports experiences. September 27 – 28.

The NRPA Annual Conference in Philadelphia, PA on (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The registration fee for this event was paid by the garret fund. Hotel accommodation was prepaid using the travel card assigned to Tamara Speaks, Recreation and Parks.

Estimated Trip Costs
GSA Lodging Rate ($218.00 × 4 nights): $872.00

Hotel Taxes and Government Fees (4 nights): $ 142.72

The FY2026 GSA Per Diem rates for Meals & Incidentals for this location are $92 per day, totaling $460.00

Total Estimated Trip Cost: $ 1474.72

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13386 - Employee Travel Request - Darryl Sutton

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Darryl Sutton to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/28/0026 to 10/1/0026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The registration fee for this event was paid by the garret fund. Hotel accommodation will be paid directly to the hotel by check.

Estimated Trip Costs: GSA Lodging Rate ($218.00 × 3 nights): $ 654.00; Hotel Taxes and Government Fees (3 nights): $ 107.04; the FY2026 GSA Per Diem rates is $92 per day, totaling $368.00 (92.00 + 92.00 + 92.00+ 92.00 = $368.00); for a Total Estimated Trip Cost: $1,129.04.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13304 - Employee Travel Request - Edward Wheeling.

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Edward Wheeling to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/28/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,402.04

Project Fund	Amount
-CCA000904-SC630301	$ 1,402.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The conference hotel rate is $309.00 per night (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional $273.00 in lodging expenses (approximately $91.00 per night for three nights) to cover the difference between the hotel conference rate and the GSA lodging allowance.

The registration fee for this event was paid by the garret fund. Hotel accommodation was prepaid using the travel card assigned to Recreation and Parks.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13187 - Employee Travel Request - Karen Jordan.

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Karen Jordan to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/27/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,898.33

Project Fund	Amount
1001-CCA000904-SC630301	$ 1,898.33

BACKGROUND/EXPLANATION:

The Youth Sports in Parks and Recreation Summit is set to energize the field and celebrate the future of youth sports in parks and recreation. We'll dive into research, strengthen cross-sector collaboration and explore actions that drive transformative sports experiences. September 27 – 28, 2026.

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The conference hotel rate is $309.00 per night (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional $364.00 in lodging expenses (approximately $91.00 per night for four nights) to cover the difference between the hotel conference rate and the GSA lodging allowance.

The registration fee for this event was paid by the Garret Fund. Hotel accommodation was prepaid using the travel card assigned to Tamara Speaks, Recreation and Parks.

Estimated Trip Costs

GSA Lodging Rate ($218.00 × 4 nights): $872.00

Additional Lodging Cost ($91.00 per night × 4 nights): $364.00

Hotel Taxes and Government Fees (4 nights): $ 202.33

The FY2026 GSA Per Diem rates for Meals & Incidentals for this location are $92 per day, totaling $460 (92.00 + 92.00 + 92.00 + 92.00+ 92.00 = $460.00)

Total Estimated Trip Cost: $1898.33

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13385 - Employee Travel Request - Qiana Boyd

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Qiana Boyd to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/28/0026 to 10/1/0026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The registration fee for this event was paid by the garret fund. Hotel accommodation will be paid directly to the hotel by check.

Estimated Trip Costs: GSA Lodging Rate ($218.00 × 3 nights): $ 654.00; Hotel Taxes and Government Fees (3 nights): $ 107.04; the FY2026 GSA Per Diem rates is $92 per day, totaling $368.00 (92.00 + 92.00 + 92.00+ 92.00 = $368.00); for a Total Estimated Trip Cost: $1,129.04.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13383 - Employee Travel Request - Jovan Griffin

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jovan Griffin to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/28/0026 to 10/1/0026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The registration fee for this event was paid by the garret fund. Hotel accommodation will be paid directly to the hotel by check.

Estimated Trip Costs: GSA Lodging Rate ($218.00 × 3 nights): $ 654.00; Hotel Taxes and Government Fees (3 nights): $ 107.04; the FY2026 GSA Per Diem rates is $92 per day, totaling $368.00 (92.00 + 92.00 + 92.00+ 92.00 = $368.00); for a Total Estimated Trip Cost: $1,129.04.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13296 - Employee Travel Request - Nicole Green.

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Nicole Green to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/28/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,402.04

Project Fund	Amount
1001-CCA000927-SC630301	$ 1,402.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The conference hotel rate is $309.00 per night (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional $273.00 in lodging expenses (approximately $91.00 per night for three nights) to cover the difference between the hotel conference rate and the GSA lodging allowance.

The registration fee for this event was paid by the garret fund. Hotel accommodation was prepaid using the travel card assigned to Recreation and Parks.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13319 - Employee Travel Request - Jerusalem Tekie.

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jerusalem Tekie to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/28/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
1001-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The registration fee for this event was paid by the garret fund. Hotel accommodation was prepaid using the travel card assigned to Tamara Speaks, Recreation and Parks.

Estimated Trip Costs

GSA Lodging Rate ($218.00 × 3 nights): $ 654.00

Hotel Taxes and Government Fees (3 nights): $ 107.04

The FY2026 GSA Per Diem rates for Meals & Incidentals for this location are $92 per day (4 days): $368

Total Estimated Trip Cost: $ 1129.04

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13379 - Employee Travel Request - Dwight Zeigler

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Dwight Zeigler to attend the NRPA Conference in Philadelphia, PA. Period of agreement is: 9/28/0026 to 10/1/0026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day per day. The registration for this event was paid for by the Garret Fund. Hotel accommodation will be paid directly to the hotel by check. Estimated trip costs: GSA Lodging Rate ($218.00 x 3 nights): $654.00; Hotel Taxes and Government Fees (3 nights): $107.04; the FY2026 GSA Per Diem rate is $92 per day, totaling $368.00 ($92.00 + $92.00 + $92.00 = $368.00); for a Total Estimated Trip Cost: $1,129.04.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13381 - Employee Travel Request - Jovon Williamson

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Jovon Williamson to attend the NRPA Conference in Philadelphia, PA. Period of agreement is: 9/28/0026 to 10/1/0026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference in Philadelphia, PA on (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.

2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.

3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.

4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents. The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day per day. The registration for this event was paid for by the Garret Fund. Hotel accommodation will be paid directly to the hotel by check. Estimated trip costs: GSA Lodging Rate ($218.00 x 3 nights): $654.00; Hotel Taxes and Government Fees (3 nights): $107.04; the FY2026 GSA Per Diem rate is $92 per day, totaling $368.00 ($92.00 + $92.00 + $92.00 = $368.00); for a Total Estimated Trip Cost: $1,129.04.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13248 - Employee Travel Request - Ashley Mitchell.

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ashley Mitchell to attend the NRPA Annual Conference Period of agreement is: 9/28/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
1001-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The registration fee for this event was paid by the garret fund. Hotel accommodation was prepaid using the travel card assigned to Tamara Speaks, Recreation and Parks.

Estimated Trip Costs: GSA Lodging Rate ($218.00 × 3 nights): $ 654.00; Hotel Taxes and Government Fees (3 nights): $ 107.04; the FY2026 GSA Per Diem rates are $92 per day, totaling $368.00 (92.00 + 92.00 + 92.00+ 92.00 = $368.00); for a Total Estimated Trip Cost: $ 1129.04.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13376 - Employee Travel Request - Alex Silverman

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Alex Silverman to attend the NRPA Conference in Philadelphia, PA. Period of agreement is: 9/28/0026 to 10/1/0026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day per day. The registration for this event was paid for by the Garret Fund. Hotel accommodation will be paid directly to the hotel by check. Estimated trip costs: GSA Lodging Rate ($218.00 x 3 nights): $654.00; Hotel Taxes and Government Fees (3 nights): $107.04; the FY2026 GSA Per Diem rate is $92 per day, totaling $368.00 ($92.00 + $92.00 + $92.00 = $368.00); for a Total Estimated Trip Cost: $1,129.04.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13384 - Employee Travel Request - Timothy Almaguer

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Timothy Almaguer to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/28/0026 to 10/1/0026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The registration fee for this event was paid by the garret fund. Hotel accommodation will be paid directly to the hotel by check.

Estimated Trip Costs: GSA Lodging Rate ($218.00 × 3 nights): $ 654.00; Hotel Taxes and Government Fees (3 nights): $ 107.04; the FY2026 GSA Per Diem rates is $92 per day, totaling $368.00 (92.00 + 92.00 + 92.00+ 92.00 = $368.00); for a Total Estimated Trip Cost: $1,129.04.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13108 - Employee Travel Request - Charlotte Keys.

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Charlotte Keys to attend the NRPA Annual Conference in Philadelphia, PA. Period of agreement is: 9/28/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,129.04

Project Fund	Amount
1001-CCA000904-SC630301	$ 1,129.04

BACKGROUND/EXPLANATION:

The NRPA Annual Conference (September 28, 2026 – October 1, 2026) is widely recognized as the leading gathering for professionals in the park and recreation field. Here are some key reasons why my attendance would be beneficial to our organization:

1. Professional Development: The conference offers a diverse range of educational sessions, workshops, and keynote presentations led by industry experts. By attending, I will have the opportunity to learn about the latest trends, best practices, and innovative strategies relevant to our work.
2. Networking Opportunities: The NRPA Annual Conference provides a platform for networking with peers, leaders and vendors from across the country. Building relationships with other professionals in our field can lead to valuable collaborations, partnerships and knowledge-sharing opportunities.
3. Innovative Solutions: The exhibit hall showcases the latest products, technologies and services available to enhance our parks and recreational facilities. Exploring these offerings firsthand will provide inspiration and ideas for improving our operations and enhancing the experiences of our community members.
4. Community Impact: By attending sessions focused on a wide-ranging set of relevant topics, I will gain strategies to better serve our community and meet the diverse needs of our residents.

The GSA FY2026 per diem lodging rate for this location is $218.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per day. The registration fee for this event was paid by the garret fund. Hotel accommodation was prepaid using the travel card assigned to Tamara Speaks, Recreation and Parks.

Estimated Trip Costs: GSA Lodging Rate ($218.00 × 3 nights): $ 654.00; Hotel Taxes and Government Fees (3 nights): $ 107.04; the FY2026 GSA Per Diem rates are $92 per day, totaling $368.00 (92.00 + 92.00 + 92.00+ 92.00 = $368.00); for a Total Estimated Trip Cost: $ 1129.04.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12505 - Task 9 - RRMM Architects, P.C.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 9 with RRMM Architects, P.C.for Project No. 1316 On-Call Historical Architectural Design Services. Period of agreement is: Based on Board Approval with a duration of 18 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,940.58

Contract Award Amount:	$ 4,000,000.00	Award Date:	6/10/2025

Project #: 1316

Project Fund	Amount
9938-PRJ001886-CAP009474-SC630318	$ 200,940.58

BACKGROUND/EXPLANATION:

This task will include construction administration services for Gwynns Falls Park Campground. The period of the task is approximately 18 months.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	26.00%	MBE Goal Amount	$ 1,040,000.00
MBE Attainment %	12.85%	MBE Attainment Amount	$ 51,122.24
MBE Total Paid	$ 51,122.24	Vendor: Johnson Consulting Engineers, Inc	

MBE Goal %	26.00%	MBE Goal Amount	$ 1,040,000.00
MBE Attainment %	16.28%	MBE Attainment Amount	$ 64,754.28
MBE Total Paid	$ 64,754.28	Vendor: Daniel Consultants, Inc.	

Per the EAR, the Consultants will achieve 31.18% of the 26% MBE goal after this task.

WBE Goal %	19.00%	WBE Goal Amount	$ 760,000.00
WBE Attainment %	16.95%	WBE Attainment Amount	$ 67,421.93
WBE Total Paid	$ 67,421.93	Vendor: Floura Teeter Landscape Architects, Inc.	

WBE Goal %	19.00%	WBE Goal Amount	$ 760,000.00

WBE Attainment %	1.68%	WBE Attainment Amount	$ 6,666.78
WBE Total Paid	$ 6,666.78	Vendor: Albrecht Engineering, Inc.	

Per the EAR, the Consultants will achieve 19.11% of the 19% WBE goal after this task.

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-13351 - Transfer of Funds - Gardenville and Elijah Cummings Rec. Centers

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9901-PRJ002392-GRT001581-CAP009110-RC0602	-$ 1,000,000.00
9901-PRJ002393-GRT001581-CAP009110-SC630404-RC0602	$ 1,000,000.00

BACKGROUND/EXPLANATION:

This transfer will fund PRJ002393 Congressman Elijah Cummings Recreation Center with ARPA funds from PRJ002392 Gardenville Recreation center. ARPA funds need to be spent by October 31, 2026 and the construction of the Gardenville Recreation Center RP023889 contract is expected to extend beyond this deadline. The removed ARPA funds will be backfilled with General funds on SB-26-13328. The Congressman Elijah Cummings Recreation Center contract RP024812 will be able to spend these funds by the October 31, 2026 deadline.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District, 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

MORP has reviewed and approved for funds.

SB-26-12584 - Grant Agreement - Maryland Department of Health

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Maryland Department of Health. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
4000-CCA001001	$ 100,000.00

BACKGROUND/EXPLANATION:

Baltimore City Sheriff's Office will implement a comprehensive firearm violence prevention initiative focused on strengthening the Domestic Violence Protective Order (DVPO) firearm surrender process. By increasing specialized staffing and modernizing digital tracking systems, this project ensures the rapid, documented removal of firearms in high-risk situations before violence escalates. Led by Captain Tai Dickens and supported by partners like MONSE and BeSMART, the initiative also integrates community-based secure storage education and device distribution. This dual approach addressed immediate domestic threats, fostering long-term safety, reducing intimate partner shootings and unauthorized firearm access to protect survivors and families throughout Baltimore City. This initiative operationalizes BCSO's guiding principal, public safety is public health.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12585 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
5000-CCA001001	$ 50,000.00

BACKGROUND/EXPLANATION:

The Baltimore Protective Order Firearm Compliance & Gun Violence Reduction Initiative strengthens the Baltimore City Sheriff's Office's capacity to enforce Domestic Violence Protective Orders and ensure Domestic Violence Protective Orders and ensure immediate firearms relinquishment by prohibited individuals.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12592 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Governor's Office of Crime Prevention and Policy. Period of agreement is: 3/1/2026 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,748.00

Project Fund	Amount
4000-GRT003260-CCA000997	$ 2,748.00

BACKGROUND/EXPLANATION:

The Baltimore City Sheriff's Office IAHTI Human Trafficking Investigators Training Program enhances deputies' skills and knowledge through specialized training. Four of our sworn deputies were selected to attend the International Association of Human Trafficking Investigators IAHTA Maryland Human Trafficking Investigators Seminar. This training provides instruction on identifying human trafficking indicators, investigative techniques, open-source and social media intelligence, victim-centered response strategies, and collaboration with federal, state, and regional partners involved in trafficking investigation. Grant funds will support travel cost.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12264 - Memorandum of Understanding - Baltimore Crisis Response, Inc.

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding with the Baltimore Crisis Response, Inc. Period of agreement is: 10/1/2025 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 70,000.00

Project Fund	Amount
4000-CCA000997	$ 70,000.00

BACKGROUND/EXPLANATION:

The Board of Estimates approved on 03/04/2026 the grant award for $121,308 to fund the Safe Pathways COAP (Comprehensive Opioid Use Site-based Program through Governor's Office of Crime Prevention and Policy's Comprehensive Opioid Use Site-based Program) initiative, which will expand diversion, improve treatment access, and improve overdose response. The grant award period was for 10/01/25 to 09/30/26.

This current request is for approval for a Memorandum of Understanding with the subrecipient Baltimore Crisis Response, Inc. who provides a peer recovery specialist (PRS) in the courthouse comply with the grant. The PRS trains on Narcan. This service will be provided from 10/01/2025-09/30/26. This service is at cost of $70,000.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13185 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 715,211.00

Project Fund	Amount
5000-GRT003534-CCA001006	$ 715,211.00

BACKGROUND/EXPLANATION:

The Office of the State's Attorney for Baltimore City's War Room Inter-Agency Coordination Program is a collaborative initiative based at the Central Booking and intake Facility (CBIF). The program is designed to identify violent repeat offenders at the point of arrest and ensure appropriate charging decisions and bail recommendations are made in real time. By integrating information across agencies, the War Room allows prosecutors to flag individuals who pose a risk to public safety or are linked to ongoing investigations, preventing them from slipping through the system during the intake process. Grant funding supports the dedicated personnel required to maintain this critical, high-intensity coordination effort.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and found that it confirms the grant awards

SB-26-13166 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 291,900.00

Project Fund	Amount
5000-GRT003535-CCA001007	$ 291,900.00

BACKGROUND/EXPLANATION:

The Office of the State's Attorney for Baltimore City will use grant funding to enhance its efforts to investigate and prosecute violent crime by supporting the U.S. Attorney's Office (USAO) in joint initiatives with federal partners, including the ATF, DEA, FBI, and HSI. This collaboration will focus on bringing multi-defendant indictments against the city's most dangerous and violent repeat offenders, as well as criminal organizations involved in drug and firearms trafficking. Grant funds will primarily be used to support personnel dedicated to these targeted prosecution efforts.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and found that it confirms the grant awards

SB-26-12933 - Employee Travel Request - Jacqueline Adeshile

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jacqueline Adeshile to attend the PCE-Prosecutors' Center for Excellence 5th National Prosecution Best Practices Conference on October 21-24, 2026, in Salt Lake City, UT. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,867.17

Project Fund	Amount
1001-CCA001009-SC630320	$ 1,867.17

BACKGROUND/EXPLANATION:

The State’s Attorney’s Office is requesting the Honorable Board to approve the travel and expenditure of funds for State’s Attorney Adeshile who will be traveling to Salt Lake City, UT to attend the PCE-Prosecutors' Center for Excellence 5th National Prosecution Best Practices Conference on October 21-24, 2026.

The estimated rates are as follows: airfare $516.39, registration $257.78 and hotel $773.00 which was paid using city issued procurement travel credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13409 - Employee Travel Request - Erica Schultz

ACTION REQUESTED:
The Board is requested to approve an Employee Travel Request for Erica Schultz to attend the NCJTC Domestic Violence Conference from September 13-17, 2026 in West Palm Beach, FL. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,810.82

Project Fund	Amount
1001-CCA001007-SC630326	$ 2,810.82

BACKGROUND/EXPLANATION:
The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Erica Schultz who will be traveling to West Palm Beach, FL to attend the NCJTC Advanced Strategies for Investigating and Prosecuting Domestic Violence Conference from September 13-17, 2026.

The estimated rates are as follows: airfare $544.82, registration $450.00 and hotel $1,386.00 which was paid using city issued procurement travel credit card and $430.00 for meals. and incidentals. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12947 - Retroactive Employee Travel Request - Hassan Giordano

ACTION REQUESTED:

The Board is requested to approve a Retroactive for Hassan Giordano who attended the MACO Summer Conference in Ocean City, MD from August 12-15, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,009.42

Project Fund	Amount
1001-CCA001007-SC630320	$ 3,009.42

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Giordano who will be traveling to Ocean City, MD to attend the MACO (Maryland Association of Counties) Summer Conference from August 12-15, 2026.

The estimated rates are as follows: registration $700.00 and hotel $1,989.42 which was paid using city issued procurement credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13229-UNIFIER - Amendment No. 2 to Agreement - Wallace, Montgomery & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with Wallace, Montgomery & Associates, LLP for On Call Design Consultant Services for Conduit, Infrastructure and Associated Projects. Period of agreement is: 8/24/2022 to 8/23/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1343_1

Contract Award Amount:	$ 2,000,000.00	
Contract Amendment Amount:	$ 4,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

This Amendment No. 2 allows for an increase to the upset limit by $1,000,000.00 and for an additional one (1) year time extension this amendment will provide but not limited to service and staff support for ongoing conduit division inspections. Continuation of construction management services for existing senior inspectors. Additionally, to provide various on call engineering services for the proposed improvements to the City's system of Streets and Highway. This increase will result in an upset limit of $4,000,000.00 Four Million Dollars and Zero Cents and an expiration date of August 23,2029.

Original Agreement:

The City and Consultant entered into an Agreement on August 24, 2022, for Project 1343, On-Call Design Consultant Services for Conduit Infrastructure and Associated Projects, to certify the qualifications of engineering firms to provide various on-call engineering services for the proposed improvements to the City's system of Streets and Highway, (the "Original Agreement"); and WHEREAS, through inadvertence, the Original Agreement expired on August 23, 2025.

Amendment No. 1

WHEREAS, on March 3,2026 the CITY approved Amendment No.1 to allow for a two year time extension and an increase to the upset limit of $1,000,000.00 to complete extra work and ongoing tasks. As a result, the total upset limit increased to $3,000,000.00 and a new expiration date of August 23,2028

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:

N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	15.00%	MBE Goal Amount	$ 300,000.00
MBE Total Paid	$ .00	Vendor: M/WBE Company	
Consultant Fee			
WBE Goal %	7.50%	WBE Goal Amount	$ 150,000.00
WBE Total Paid	$ .00	Vendor: M/WBE Company	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13232-UNIFIER - Task Assignment No. 7 - Wallace, Montgomery & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve Task No. 7 with Wallace, Montgomery & Associates, LLP for On-Call Conduit Infrastructure Design Services. Period of agreement is: Based on Board Approval with a duration of 13 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 626,146.99 Contract#1343_1

Contract Award Amount: $ 2,000,000.00 Award Date: 1/1/0001

Project #: Project 1343_1

Project Fund	Amount
2024--CCA001027-SC630326	$ 626,146.99

BACKGROUND/EXPLANATION:

The City Conduit Division had requested the Wallace Montgomery Team provide the following support services for up to 1 WM, 1 AB and 1 Albrecht consultant inspectors for the duration as constrained by the available budget as allocated to this task assignment. The services provided cover approximately 15 months for all three consultants.

The roles and responsibilities include:

1. Overall project coordination and subconsultant management.
2. Attend construction kickoff meetings.
3. Consult with technical staff, contractors, and other City agencies to expedite the completion of contracted construction for conduit infrastructure within multiple construction contracts.
4. Supervise the field inspection of projects including assigning and reviewing the work, training, evaluating work performance, and providing technical guidance.
5. Perform daily inspections and inspector daily reports. Inspectors will be provided by WM and our sub-consultants, AB Consultants, Inc. (ABC) and Albrecht Engineering.
6. Review and evaluate construction schedules and recommend adjustments to problems arising during construction.
7. Analyze potential delays and claims, recommending appropriate action.
8. Schedule and conduct pre-construction and progress meetings.
9. Utilize the computer and business software packages to prepare correspondence relating to project, manage project workflow and maintain project and vehicle use records.
10. The inspector indicated in this task will monitor and document contractor daily work activities via Inspector Daily Reports (IDR's), drawings, task orders, photographs, sketches, RFI's, notes, submittals, Schedules, MOT status, and contract pay items and quantities.
11. Perform related work as required.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	3.37%	MBE Goal Amount	$ 21,113.75
MBE Total Paid Fixed Fee	$ .00	Vendor: AB Consultants Inc	
MBE Goal %	34.65%	MBE Goal Amount	$ 216,937.50
MBE Total Paid Consultant Fee	$ .00	Vendor: AB Consultants Inc	
WBE Goal %	22.14%	WBE Goal Amount	$ 138,650.46
WBE Total Paid Consultant Fee	$ .00	Vendor: Albrecht Engineering, Inc.	
WBE Goal %	2.11%	WBE Goal Amount	$ 13,215.85
WBE Total Paid Fixed Fee	$ .00	Vendor: Albrecht Engineering, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13419-UNIFIER - Extra Work Order No. 2 - P. Flanigan & Sons, Inc.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 2 with P. Flanigan & Sons, Inc. for TR17303 Inner Harbor Intersection Improvements & Bike/PED Wayfinding Signage Pratt. Period of agreement is: 3/11/2024 to 4/14/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 70,000.00 Contract#TR_17303

Contract Award Amount: $ 1,624,969.00

Contract Extra WO Amount: $ 70,000.00 Extra WO Number:

Project #: PRJ000338

Project Fund	Amount
9950-PRJ000338-CAP009527-SC630405	$ 70,000.00

BACKGROUND/EXPLANATION:

This change order seeks approval in the amount of $70,000.00 to account for a quantity overrun of Item 106 (Arrow Panels). This request follows a successful price renegotiation from $1,500 to $175 per unit day, resulting in a total cost avoidance for the City of $530,000.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12674 - Grant Agreement – Maryland Depart of Transportation (MDOT)

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Maryland Department of Transportation (MDOT). Period of agreement is: 9/16/2026 to 8/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 277,778.00

Project Fund	Amount
9950-PRJ003730-GRT003697-CAP009512-RC0665	$ 250,000.00
9950-PRJ003730-GRS003697-CAP009512-RC0665	$ 27,778.00

BACKGROUND/EXPLANATION:

The Wabash Avenue Signal Upgrades Project is a design project to deliver pre-construction-quality designs for intersectional signal reconstruction and modernization at three locations along Wabash Avenue, in the Reisterstown Plaza Metro Station TOD Designation Area in Baltimore City. The Department of Transportation has committed a matching fund contribution of $27,778.00.

The Maryland Department of Transportation awarded the Department of Transportation a grant in the amount of $250,000.00, the estimated project cost is $277,778.00 with a local match of $27,778.00. In the event actual project cost exceeds the estimate, the Department of Transportation will be responsible for any additional project costs not covered by the Award.

The project's scope of work will include, but is not limited to: Data collection and existing conditions analysis; Final design for the reconstruction and modernization of traffic signals at three intersection along Wabash Avenue (Patterson Avenue, Mount Hope Drive, and Northwest Plaza entrance); Preparation of associated Plans, Specifications, and Cost Estimates; Community Engagement for the final designs; and Preparation of quarterly status of reports for the Grantor.

The term of this Agreement shall commence upon Board of Estimates approvals and shall terminate on August 31, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description

Patterson Avenue Baltimore MD 21215			
Mount Hope Drive Baltimore MD 21215			
Northwest Plaza Entrance Baltimore MD 21215			

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12605 - Memorandum of Understanding – Baltimore Metropolitan Council

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding with the Baltimore Metropolitan Council (BMC). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 550,000.00

Project Fund	Amount
9950-PRJ003509-CAP009527-SC630318	$ 400,000.00
BMC Contribution	$ 120,000.00
City staff match	$ 30,000.00

BACKGROUND/EXPLANATION:

The Department of Transportation and the Baltimore Metropolitan Council (BMC) seek to update the Bicycle Master Plan in which the BMC will manage the development of the Bicycle Master Plan Update in cohort with the Department of Transportation. BMC will publicly seek proposals from qualified firms to update the Bicycle Master Plan and will award a contract to the most highly qualified responder as determined by the Council.

The scope of work for the Bicycle Master Plan will include: Green-Book standards for shared stops; Materiality and treatment standards alongside upgrade strategies for existing facilities; Updates to existing design standards to reflect most recent NACTO recommendations; Analysis of proposed county multi-model connections through the BBR report and connectivity strategies; Perform a connectivity study of the existing network for the purpose of identifying, expanding, and formalizing regional bicycle networks throughout the city; Update existing Bicycle Facility Mapping to be reflective of a complete network; and Using established priority metrics and connectivity value, establish and include a work plan for multi-model projects for the next Five (5) years.

The parties agree to use their best effort(s) to fulfill the terms of this MOU by June 30, 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-13401 - Developer's Agreement No. 1957 - Enterprise Community Development, Inc.

ACTION REQUESTED:

The Board is requested to approve a Developers Agreement No. 1957 with Enterprise Community Development Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 18,462.00

Project Fund	Amount
-CCA001120-RC0102	$ 18,462.00

BACKGROUND/EXPLANATION:

Enterprise Community Development Inc is desiring to install new utilities to their new development in the vicinity of 2300 N. Monroe Street and 2030 Elgin Avenue, Baltimore, MD 21217. This Agreement will allow the Developer to perform its own installation in accordance with Baltimore City standards.

A Performance Bond in the amount of $205,129.76 has been issued to the Developer, who assumes 100% of the financial liability. In order to perform the project, the Developer shall pay to the City a non-refundable fee in the amount of $18,462.00 equal to the nine percent of the amount of the Performance Bond.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2300 N. Monroe Street Baltimore MD 21217	3268	001	
2030 Elgin Avenue Baltimore MD 21217	3268	036	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13250 - Developer's Agreement No. 1842-B - 1400 Aliceanna Owner LLC

ACTION REQUESTED:

The Board is requested to approve a Developers Agreement No. 1842-B with 1400 Aliceanna Owner LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 23,781.33

Project #: DA 1842-B

Project Fund	Amount
1001-CCA001120-RC0102	$ 23,781.33

BACKGROUND/EXPLANATION:

1400 Aliceanna Owner LLC would like to construct new water services, sanitary sewer, storm drain, street lighting, and sidewalk improvements for its new building located at 1400 Aliceanna Avenue. This agreement will allow the developer to do its own installation in accordance with Baltimore City Standards.

A Performance Bond in the amount of $264,237.00 has been issued to the Developer, who assumes 100% of the financial responsibility. In order to perform the project, the Developer shall pay to the City a non-refundable fee in the amount of $23,781.33, equal to 9% of the amount of the performance bond.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1400 Aliceanna Avenue 21231	1806	5	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13204 - Minor Privilege Application - Khalid Alhaklain ADA Ramps (2) and Steps

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit with Khalid Alhaklain. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 260.90

Project Fund	Amount
1001-RC0299	$ 260.90

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

After a thorough review, the Department of Transportation confirms that Khalid Alhaklain has submitted a completed application.

Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct 2 ADA Ramps at 3' - 11" x 14' - 11" and 5' - 1" x 25' x 10" and construct new steps at 4' x 7'3’ x 4’ for a flat fee totaling $260.90.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
449 E. 25th Street Baltimore MD 21230	3825	010	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13207 - Minor Privilege - Chiragkumar Patel, Shree Mysal Two, LLC t/a Geri's Liquors - ADA Ramp

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit with Chiragkumar Patel, Shree Mysal Two, LLC t/a Geri's Liquors. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 25.00

Project Fund	Amount
1001-RC0299	$ 25.00

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations. After a thorough review, the Department of Transportation confirms that Chiragkumar Patel has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct an ADA ramp $25.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2200 N. Charles Street Baltimore MD 21218	3611	020	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13270 - Notice of Letting WC 1463-Urgent Need Water Infrastructure Rehabilitation and Improvements Phase III-FY27

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC 1463

BACKGROUND/EXPLANATION:

Department of Public Works - WC 1463-Urgent Need Water Infrastructure Rehabilitation and Improvements Phase III-FY27

Advertise Date: September 18, 2026

Pre-Bid Meeting Date: September 25, 2026

Bids Due Date: October 7, 2026

Bids Open Date: October 7, 2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	12.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	5.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13273 - Notice of Letting WC 1453R-Repaving Utility Cuts and Sidewalk Restoration at Various Locations

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC 1453R

BACKGROUND/EXPLANATION:

Department of Public Works - WC 1453R - Repaving Utility Cuts and Sidewalk Restoration at Various Locations

Advertise Date: September 18, 2026

Pre-Bid Meeting Date: September 24, 2026

Bids Due Date: October 7, 2026

Bids Open Date: October 7, 2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	20.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	6.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency