Board of Estimates
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SB-26-12981 - Retroactive Employee Travel Request - James Torrence

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for James Torrence who attended the 2026 National Association of Counties Legislative (NACo) Conference & Exposition in New Orleans, LA. Period of agreement is: 7/17/2026 to 7/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,259.30

Project Fund	Amount
1001-CCA000013-SC630301	$ 3,259.30

BACKGROUND/EXPLANATION:

Employee Retroactive Travel Request

Councilman James Torrence traveled to New Orleans, Louisiana to participate in the 2026 National Association of Counties Legislative (NACo) Conference & Exposition from July 17–20, 2026. Attending the NACo Annual Conference & Exposition provided an opportunity to engage with national leaders, stay informed on emerging policy issues, and identify best practices that can be applied to strengthen services, programs, and economic development efforts in the city. This participation directly benefited the agency and the city by enhancing informed decision-making and fostering partnerships that support effective governance.

Although the event ran from July 17–20, Councilman Torrence arrived on July 16th in preparation for the conference beginning the morning of July 17th.

The GSA FY2026 lodging rate for this location was $133 per night, with a maximum allowable meals and incidental expenses (M&IE) rate of $80 per night. However, the GSA lodging rate did not fully cover the lodging costs, necessitating a request for an additional $474.

Conference registration, airfare, and lodging were pre-paid using to the City-issued corporate card of Jessica Hutchinson. Councilman Torrence respectfully requests reimbursement for eligible meals, airport baggage & parking, and ground transportation.

This request is being submitted retroactively because all travel-related purchases were not completed prior to the Board of Estimates (BOE) submission deadline. Consequently, BOE approval could not be obtained before the travel occurred.

TRIP-RELATED COSTS

$775.00 – Conference Registration

$532.00 – GSA Lodging ($133*4)

$96.00 – Add'l to cover lodging – July 16

$272.00 – Add'l to cover lodging – July 17 & 18

$106.00 – Add'l to cover lodging – July 19

$325.07 – Gov't & Lodging Tax & Fees

$511.80 – Airfare

$123.00 – Airfare (flight change)

$90.00 – Airfare Baggage

$94.10 – Airport Transportation to and from hotel

$52.00 – Airport Parking ($13*4)

$282.33 – M&IE

$3,259.30 – Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12812 - Employee Retroactive Travel Request - Sharon Green Middleton

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Sharon Green Middleton who attend the Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/11/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,935.66

Project Fund	Amount
1001-CCA000012-SC630301	$ 1,935.66

BACKGROUND/EXPLANATION:

Vice President Sharon Middleton traveled to Ocean City, Maryland, August 12–15, 2026, to participate in the Maryland Association of Counties (MACo) 2026 Conference. As a member of the MACo Board of Directors, attendance at the conference was essential to her official responsibilities, including addressing emerging challenges and opportunities facing local governments, supporting infrastructure development, strengthening intergovernmental partnerships, and enhancing services for residents.

Although the conference ran from August 12–15, 2026, VP Middleton arrived on August 11th to attend scheduled Board meetings and meet with association leadership and key stakeholders prior to the start of the conference.

The GSA FY2027 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $416. Lodging was prepaid using to the City-issued corporate card of Jessica Hutchinson. The conference registration fee was waived in recognition of VP Middleton's service as a member of the MACo Board of Directors.

Lastly, hotel rooms within the discounted room block coordinated by the Housing Bureau were not made available for payment before the Board of Estimates submission deadline. As a result, this request is being respectfully submitted retroactively.

TRIP-RELATED COSTS
$1,180.00 – GSA Lodging ($295*4)
$416.00 – Add'l to cover hotel ($104*4)
$95.76 – Occupancy Tax & Fees
$26.40 – Meal
$217.50 – Mileage
$1,935.66 – Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13125 - Employee Travel Request - Phylicia Porter

ACTION REQUESTED:

The Board is requested to approve an employee Travel Request for Phylicia Porter to attend the Congressional Black Caucus Foundation (CBCF) Annual Legislative Conference in Washington, DC. Period of agreement is: 9/16/2026 to 9/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,578.36

Project Fund	Amount
1001-CCA000016-SC630301	$ 2,578.36

BACKGROUND/EXPLANATION:

Councilmember Phylicia Porter will travel to Washington, DC, to attend the Congressional Black Caucus Foundation (CBCF) Annual Legislative Conference from September 16–20, 2026. The conference will provide an opportunity to engage directly with national thought leaders and policymakers, build strategic partnerships, and bring back strategies that advance the political, economic, and social well-being of Baltimore's Black community.

The GSA FY2027 lodging rate for this location is set at $275 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $92 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $308.

Conference Registration and lodging have been paid using the city-issued corporate card of Jessica Hutchinson. Councilmember Porter will not seek reimbursement for mileage, as she will be traveling in a City-issued vehicle.

TRIP-RELATED COSTS
$257.78 – Conference Registration
$1,100.00 – GSA Lodging ($275*4)
$308.00 – Add'l to cover lodging ($77*4)
$224.58 – Lodging Tax & Fees (15.95%)
$320.00 – Hotel Parking ($80*4)
$368.00 – M&IE ($92*4)
$2,578.36 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13155 - Correction Employee Travel Request - Michael Castagnola

ACTION REQUESTED:

The Board is requested to approve a Correction to Employee Travel Request for Michael Castanogla who attended the Netroots Nation 2026 Conference in Philadelphia, PA. Period of agreement is: 6/4/2026 to 6/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 672.60

Project Fund	Amount
1001-CCA000005-SC630301	$ 672.60

BACKGROUND/EXPLANATION:

Michael Castagnola traveled to Philadelphia, Pennsylvania to participate in the Netroots Nation 2026 Conference, June 4–6, 2026. Participation in the conference provided Mr. Castagnola with the opportunity to connect with leading voices in the progressive movement and build meaningful relationships with others in the field.

The GSA FY2026 lodging rate for this location was set at $187 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $92 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $204.

Lodging was paid using Mr. Castanogla's personal credit card. Although this lodging expense was previously approved by the BOE under SB-26-11423, it was labeled as "Third-Party Funded" and was subsequently omitted from the associated reimbursement.

Additionally, upon approval by the BOE under SB-26-12329, the lodging expense was miscategorized in Workday as a "Personal Expense" and, as a result, was not reimbursed to the employee.
Therefore, we respectfully request reimbursement to Mr. Castanogla for the lodging expense.

TRIP-RELATED COSTS
$374.00 - GSA Lodging ($187*2)
$204.00 - Add'l to cover hotel ($102*2)
$94.60 - Gov't and Lodging Tax (%15.5)
$672.60 - Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District
ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13126 - Employee Travel Request - Ashia Caraway

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ashia Caraway to attend the Congressional Black Caucus Foundation (CBCF) Annual Legislative Conference in Washington, DC. Period of agreement is: 9/16/2026 to 9/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,258.36

Project Fund	Amount
1001-CCA000016-SC630301	$ 2,258.36

BACKGROUND/EXPLANATION:

Ashia Caraway will travel to Washington, DC, to attend the Congressional Black Caucus Foundation (CBCF) Annual Legislative Conference 16–20, 2026. The conference will provide an opportunity to engage directly with national thought leaders and policymakers, build strategic partnerships, and bring back strategies that advance the political, economic, and social well-being of Baltimore's Black community.

The GSA FY2027 lodging rate for this location is set at $275 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $92 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $308.

Conference Registration and lodging have been paid using the city-issued corporate card of Jessica Hutchinson. Ms. Caraway will be traveling using her personal vehicle but is not seeking reimbursement for mileage or hotel parking.

TRIP-RELATED COSTS

$257.78 – Conference Registration

$1,100.00 – GSA Lodging ($275*4)

$308.00 – Add'l to cover lodging ($77*4)

$224.58 – Lodging Tax & Fees ($15.95%)

$368.00 – M&IE ($92*4)

$2,258.36 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13127 - Employee Travel Request - Javon Harris

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Javon Harris to attend the Congressional Black Caucus Foundation (CBCF) Annual Legislative Conference from September 16–20, 2026 in Washington, DC. Period of agreement is: 9/16/2026 to 9/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,258.36

Project Fund	Amount
1001-CCA000016-SC630301	$ 2,258.36

BACKGROUND/EXPLANATION:

Javon Harris will travel to Washington, DC, to attend the Congressional Black Caucus Foundation (CBCF) Annual Legislative Conference from September 16–20, 2026.

The conference will provide an opportunity to engage directly with national thought leaders and policymakers, build strategic partnerships, and bring back strategies that advance the political, economic, and social well-being of Baltimore's Black community.

The GSA FY2027 lodging rate for this location is set at $275 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $92 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $308.

Conference Registration and lodging have been paid using the city-issued corporate card of Jessica Hutchinson. Ms. Harris will be traveling using her personal vehicle but is not seeking reimbursement for mileage or hotel parking.

TRIP-RELATED COSTS
$257.78 – Conference Registration
$1,100.00 – GSA Lodging ($275*4)
$308.00 – Add'l to cover lodging ($77*4)
$224.58 – Lodging Tax & Fees (15.95%)
$368.00 – M&IE ($92*4)
$2,258.36 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13087 - Employee Travel Request - Third Party Funded - Ezekiel Berzoff-Cohen

ACTION REQUESTED:

The Board is requested to approve the Third Party Employee Travel Request for Ezekiel Berzoff-Cohen to attend the 2026 Aspen Institute Ascend Fellows Forum III in Mexico City, Mexico. Period of agreement is: 10/5/2026 to 10/9/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,744.07

Project Fund	Amount
1001-CCA000005-SC630301	$ 2,744.07

BACKGROUND/EXPLANATION:

Council President Ezekiel Berzoff-Cohen will travel to Mexico City, Mexico, October 5–9, 2026, to attend the 2026 Aspen Institute Ascend Fellows Forum III. The program brings together prominent leaders from around the world to bridge divides, build relationships, and share innovative approaches to addressing challenges in their communities. Through the forum, President Cohen will connect with like-minded leaders engaged in similar work in their cities and bring valuable ideas and strategies back to Baltimore.

The conference host, Aspen Institute Ascend, will cover all travel-related expenses, including lodging, airfare, ground transportation, and meals and incidental expenses (M&IE). Consequently, he will not seek reimbursement for any expenses related to this trip. As an Aspen Institute Ascend Fellow, President Cohen is also not required to pay a conference registration fee. No travel-related costs are expected to be incurred by the City.

TRIP-RELATED COSTS
Third-Party Funded – Aspen Institute
$1,348.00 – Lodging ($337*4)
$617.07 – Airfare
$100.00 – Ground transportation
$679.00 – M&IE
$2,744.07 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12778 - Grant Award - Maryland Administrative Office of the Courts

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Administrative Office of the Courts. Period of agreement is: 6/1/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,000.00

Project Fund	Amount
4000-GRT003780-CCA000040	$ 20,000.00

BACKGROUND/EXPLANATION:

Grant funding from the Maryland Administrative Office of the Courts will maintain a CINA Mediation Project. The Circuit Court for Baltimore City, Juvenile Division/Alternative Dispute Resolution (ADR) Program will use grant funding to launch the CINA Adjudication Mediation Project, a pilot initiative introducing mediation into CINA adjudication and disposition. The project will accelerate decisions for children and families, reduce delays. and strengthen the court's compliance with required case-processing timelines.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12777 - Grant Award - Maryland Administrative Office of the Courts

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Administrative Office of the Courts. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 134,519.00

Project Fund	Amount
5000-GRT003519-CCA000040	$ 134,519.00

BACKGROUND/EXPLANATION:

Grant funding from the Maryland Administrative Office of the Courts will maintain the Court Research Data Analyst. The Research Analyst II position is essential to producing high-quality data and rigorous analysis that will strengthen the Court's ability to evaluate and improve its performance. This role will ensure accurate assessment of key metrics such as time-standards compliance and overall case flow efficiency, while also generating the additional data needed to evaluate the effectiveness of court programs. They will have both the capacity and specialized expertise required for comprehensive data gathering, reporting, statistical analysis. and collecting, extracting, and validating data related to case management, docket and event codes, orders, and timelines.

The position will support judges, department heads, and administrative staff by preparing recurring and ad hoc reports—including Annual Case flow Assessments—developing data visualizations and dashboards, and offering expert-level analysis to guide operational improvements. This salary is the current salary for a MAPS (Managerial and Professional Society) Research Analyst II. Fringe includes costs for a full benefited position.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12807 - Employee Travel Expense Reimbursement - Tambra Moye

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Reimbursement for Tambra Moye who attended the 2026 National Association of Addiction Treatment Providers (NAATP) Conference in Fernandina Beach, Florida from May 4, 2026, to Wednesday, May 6, 2026, Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 697.37

Project Fund	Amount
5000-GRT002644-CCA000034-SC630320	$ 697.37

BACKGROUND/EXPLANATION:

The Addiction Assessment Unit (AAU) Program Director, Tambra Moye, attend the 2026 National Association of Addiction Treatment Providers (NAATP) Conference. The conference was held from Monday, May 4, 2026, to Wednesday, May 6, 2026, from 8:00 am to 5:00 pm at the Amelia Island Omni Resort & Spa in Fernandina Beach, Florida. The training was paid out of the AAU FY 2026 Grant staff training line via the travel card.

Ms. Moye is now seeking reimbursement for her out-of-pocket expenses

Airfare: 534.80
Taxi: $67.53
Meals: $95.04

TOTAL: $697.37

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13169 - Employee Travel Request - Sherry Golden

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Sherry Golden to attend the 2026 NAGDCA Annual Conference in Orlando, FL. Period of agreement is: 9/26/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,657.30

Project Fund	Amount
-SPC006040-CCA000050-SC630301	$ 2,657.30

BACKGROUND/EXPLANATION:

Ms. Sherry Golden, Program Coordinator of the Retirement Savings Plan, will be traveling for her educational trip to the 2026 NAGDCA Annual Conference. Ms. Golden will be traveling to the program in Orlando, FL from September 26 – 30, 2026. The subsistence rate for Orlando, FL is $220.00 per day in September.

Airfare:	$486.80, paid directly by Ms. Golden
Ground:	$60.00
Subsistence:	$880.00, at $220.00 per day, for four days
Hotel Tax:	$204.50, paid directly by Ms. Golden
Registration:	$750.00 paid directly by the RSP
Additional Subsistence:	$276.00, $116.00 to cover difference in hotel and $40.00 a day for four days for meals and incidentals.

The NAGDCA Annual Conference is the can't-miss event for the public sector defined contribution retirement plan industry. The event is an opportunity to build a national network of plan sponsors and industry representatives, share ideas with peers, learn innovative techniques for improving retirement outcomes, and much more through educational sessions, receptions, roundtable discussions, or networking events, NAGDCA volunteers develop the program specifically for a unique audience to ensure that all aspects of the conference are valuable for attendees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-13170 - Employee Travel Request - Brittney Keys

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Brittney Keys to attend the 2026 NAGDCA Annual Conference in Orlando, FL. Period of agreement is: 9/26/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,096.70

Project Fund	Amount
-SPC006040-CCA000050-SC630301	$ 3,096.70

BACKGROUND/EXPLANATION:

Ms. Brittney Keys, Program Manager of the Retirement Savings Plan, will be traveling for her educational trip to the 2026 NAGDCA Annual Conference. Ms. Keys will be traveling to the program in Orlando, FL from September 26 – 30, 2026. The subsistence rate for Orlando, FL is $220.00 per day in September.

Airfare:	$331.20, paid directly by Ms. Keys
Ground:	$60.00
Subsistence:	$880.00, at $220.00 per day, for four days
Hotel Tax:	$279.50, paid directly by Ms. Keys
Registration:	$750.00 paid directly by the RSP
Additional Subsistence:	$796.00, $636.00 to cover difference in hotel and $40.00 a day for four days for meals and incidentals.

The NAGDCA Annual Conference is the can't-miss event for the public sector defined contribution retirement plan industry. The event is an opportunity to build a national network of plan sponsors and industry representatives, share ideas with peers, learn innovative techniques for improving retirement outcomes, and much more through educational sessions, receptions, roundtable discussions, or networking events, NAGDCA volunteers develop the program specifically for a unique audience to ensure that all aspects of the conference are valuable for attendees.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-13066 - Employee Travel Reimbursement - Sumaiya Binta Islam

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Reimbursement for Sumaiya Binta Islam who attended the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois. Period of agreement is: 6/27/2026 to 7/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 313.14

Project Fund	Amount
1001-CCA000101-SC630301	$ 313.14

BACKGROUND/EXPLANATION:

The Board is requested to approve a travel reimbursement for Sumaiya Binta Islam who attended the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois from June 28-July 1, 2026. Ms. Islam's travel dates were June 27-July 1, 2026. Due to the timeframe, we are requesting approval to submit the Expense Report for a travel reimbursement for Ms. Islam.

The travel request (SB-26-11769) was approved by the Board of Estimates on June 3, 2026. Approved trip related costs included $936.00 ($234/night) per diem rate for lodging, $325.79 additional to cover hotel, $219.55 hotel taxes, $368.00 ($92/night) per diem rate for meals and incidental expenses (M&IE), $60 hotel transportation, $824.80 airfare and $650.00 registration for a total of $3,384.14. Hotel, registration and airfare were prepaid with the travel card assigned to Robert Cenname, BBMR.

The department is requesting a reimbursement in the amount of $313.14 to be paid to Ms. Islam for meals, transportation and bag fees.

This submission is late because the travel receipts were not immediately located.

Reimbursement

$45.00 Bag Fees
$138.42 Meals
$129.72 Transportation
$313.14 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13082 - Employee Travel Request - Anthony Reed

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Anthony Reed to attend the National Procurement Institute (NPI) Annual Conference in Dallas, Texas. Period of agreement is: 10/4/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,888.32

Project Fund	Amount
1001-CCA000091-SC630301	$ 2,888.32

BACKGROUND/EXPLANATION:

This request is for approval of travel for **Mr. Anthony Reed** to attend the **National Procurement Institute (NPI) Annual Conference** in **Dallas, Texas**, **October 4–7, 2026**. **Mr. Reed's** travel dates are **October 4–7, 2026**.

The NPI Annual Conference brings together public procurement professionals to share best practices, strengthen leadership skills, and discuss emerging trends in public procurement. The conference also recognizes organizations that demonstrate excellence through the **Achievement of Excellence in Procurement Award**.

Attendance will support the Bureau of Procurement's efforts to strengthen procurement practices, improve operational performance, and advance strategic procurement initiatives for the City of Baltimore. The knowledge gained will be shared with Bureau staff and applied to future procurement activities.

The GSA FY2026 per diem lodging rate for this location is **$170.00 per night**, with a **Meals and Incidental Expenses (M&IE)** rate of **$80.00 per night**. The actual conference hotel rate is **$239.00 per night** (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional lodging expense of **$207.00** (**$69.00 per night for three nights**) to cover the difference between the hotel conference rate and the GSA lodging allowance.

In addition, **$120.00** is requested for estimated round-trip transportation from the airport to the hotel and from the hotel to the airport, and **$60** for Parking. The conference registration fee, airfare, and hotel accommodations will be prepaid using the travel card assigned to **Maria Ghousi, Bureau of Procurement**.

Trip-Related Costs

- GSA Lodging Allowance ($170.00 × 3 nights): **$510.00**
- Additional Lodging Cost ($69.00 × 3 nights): **$207.00**
- Hotel Taxes (3 nights): **$114.51**
- Meals and Incidental Expenses (M&IE) ($80.00 × 3 days): **$240.00**
- Conference Registration Fee: **$1025**
- Estimated Round-Trip Transportation (Airport to/from hotel): **$120.00**
- Estimated Parking Fee**: $60**
- Round-Trip Airfare: **$611.81**

Total Trip-Related Costs: $2888.32

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12968 - Employee Travel Request - Adam Manne

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Adam Manne to attend ProcureCon East 2026 The Procurement & Sourcing Conference in Boston, Massachusetts. Period of agreement is: 9/27/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,812.65

Project Fund	Amount
1001-CCA000091-SC630301	$ 2,812.65

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Mr. Adam Manne to attend ProcureCon East 2026 – The Procurement & Sourcing Conference in Boston, Massachusetts. The conference will be held September 28–30, 2026. Mr. Mann's travel dates are September 27–October 1, 2026 (weekend travel). He will arrive the day before the conference begins and depart the day after it concludes due to the conference schedule and travel logistics.

ProcureCon East is a leading procurement and strategic sourcing conference that brings together procurement professionals and industry experts to discuss best practices, emerging trends, and innovative solutions. Topics include strategic sourcing, supplier management, procurement technology, artificial intelligence, risk management, and operational efficiency. Mr.Manne has been invited to serve as a speaker and will lead two conference sessions. Attendance will support the Bureau of Procurement's efforts to strengthen procurement practices, improve operational performance, and advance strategic sourcing initiatives for the City of Baltimore. The knowledge gained will be shared with Bureau staff and applied to future procurement activities.

The GSA FY2026 per diem lodging rate for this location is $349.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $92.00 per night. The actual hotel rate is $341.3475 per night (before taxes), which is below the GSA lodging rate; therefore, no additional lodging funding is being requested.

In addition, $250.00 is requested for estimated taxi and local transportation expenses during the conference. The conference registration fee is covered by the conference organizer. Airfare and hotel accommodation were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip-Related Costs

- Hotel (4 nights- $341.3475/night): $1365.39
- Hotel Taxes (4 nights): $539.86

- M&IE (Per Diem 4 days- $92.00/night): $368.00
- Conference Registration: $0.00 (Covered by the conference organizer)
- Estimated Taxi/Local Transportation: $250.00
- Airfare: $289.40

Total Estimated Trip Cost: $2812.65

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12974 - Employee Travel Request - Adam Manne

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Adam Manne to the National Procurement Institute (NPI) Annual Conference in Dallas, Texas. Period of agreement is: 10/4/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,964.30

Project Fund	Amount
1001-CCA000091-SC630301	$ 2,964.30

BACKGROUND/EXPLANATION:

This request is for approval of travel for Mr. Adam Manne to attend the National Procurement Institute (NPI) Annual Conference in Dallas, Texas, October 4–7, 2026. Mr. Manne's travel dates are October 4–7, 2026.

The NPI Annual Conference brings together public procurement professionals to share best practices, strengthen leadership skills, and discuss emerging trends in public procurement. The conference also recognizes organizations that demonstrate excellence through the Achievement of Excellence in Procurement Award.

Attendance will support the Bureau of Procurement's efforts to strengthen procurement practices, improve operational performance, and advance strategic procurement initiatives for the City of Baltimore. The knowledge gained will be shared with Bureau staff and applied to future procurement activities.

The GSA FY2026 per diem lodging rate for this location is $170.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $80.00 per night. The actual conference hotel rate is $239.00 per night (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional lodging expense of $207.00 ($69.00 per night for three nights) to cover the difference between the hotel conference rate and the GSA lodging allowance.

In addition, $150.00 is requested for estimated round-trip transportation between home, the airport, and the hotel. The conference registration fee, airfare, and hotel accommodations will be prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip-Related Costs
GSA Lodging Allowance ($170.00 × 3 nights): $510.00
Additional Lodging Cost ($69.00 × 3 nights): $207.00
Hotel Taxes (3 nights): $114.51
Meals and Incidental Expenses (M&IE) ($80.00 × 3 days): $240.00
Conference Registration Fee: $775.00

Estimated Round-Trip Transportation (Home, Airport, Hotel): $150.00

Round-Trip Airfare: $967.79

Total Trip-Related Costs: $2,964.30

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13080 - Employee Travel Request - Eureka Yorkman

ACTION REQUESTED:

The Board is requested to approve an Eureka Yorkman to attend the National Procurement Institute (NPI) Annual Conference in Dallas, TX. Period of agreement is: 10/4/2026 to 10/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,708.31

Project Fund	Amount
1001-CCA000091-SC630301	$ 2,708.31

BACKGROUND/EXPLANATION:

This request is for approval of travel for **Ms. Eureka Yorkman** to attend the **National Procurement Institute (NPI) Annual Conference** in **Dallas, Texas**, **October 4–7, 2026**. **Ms.Yorkman's** travel dates are **October 4–7, 2026**.

The NPI Annual Conference brings together public procurement professionals to share best practices, strengthen leadership skills, and discuss emerging trends in public procurement. The conference also recognizes organizations that demonstrate excellence through the **Achievement of Excellence in Procurement Award**.

Attendance will support the Bureau of Procurement's efforts to strengthen procurement practices, improve operational performance, and advance strategic procurement initiatives for the City of Baltimore. The knowledge gained will be shared with Bureau staff and applied to future procurement activities.

The GSA FY2026 per diem lodging rate for this location is **$170.00 per night**, with a **Meals and Incidental Expenses (M&IE)** rate of **$80.00 per night**. The actual conference hotel rate is **$239.00 per night** (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional lodging expense of **$207.00** (**$69.00 per night for three nights**) to cover the difference between the hotel conference rate and the GSA lodging allowance.

In addition, **$120.00** is requested for estimated round-trip transportation from the airport to the hotel and from the hotel to the airport. The conference registration fee, airfare, and hotel accommodations will be prepaid using the travel card assigned to **Maria Ghousi, Bureau of Procurement**.

Trip-Related Costs

- GSA Lodging Allowance ($170.00 × 3 nights): **$510.00**
- Additional Lodging Cost ($69.00 × 3 nights): **$207.00**
- Hotel Taxes (3 nights): **$114.51**
- Meals and Incidental Expenses (M&IE) ($80.00 × 3 days): **$240.00**
- Conference Registration Fee: **$1025**
- Estimated Round-Trip Transportation (Airport to/from hotel): **$120.00**
- Round-Trip Airfare: **$491.80**

Total Trip-Related Costs: $2,708.31

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12962 - Insurance Renewal - FY 27 Marine Hull Insurance-Travelers Property Casualty Company of America

ACTION REQUESTED:

The Board is requested to approve the Insurance Renewal Policy of the Baltimore City Marine Hull Insurance policy with Willis Towers Watson Southeast, Inc. Period of agreement is: 7/1/2026 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 71,155.00

Project Fund	Amount
2043-CCA000100-SC630314	$ 71,155.00

BACKGROUND/EXPLANATION:

This policy covers various watercraft owned and/or operated by City agencies, excluding the Constellation. Markets for this exposure are limited. The policy renewed with the incumbent carrier, Travelers Property Casualty Company of America, at the same terms and conditions as the expiring policy, including terrorism coverage on the entire fleet. The renewal premium is $71,155.00.

The board letter is late as final terms and conditions were not received in time for prior board meetings and coverage had to be bound prior to the expiration date of 07/01/2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-12964 - FY 2027 Renewal of Fine Arts Insurance

ACTION REQUESTED:

The Board is requested to approve the renewal of the Insurance Policy with Huntington T. Block Insurance Agency, Inc. for Baltimore City Fine Arts Insurance Policy. Period of agreement is: 7/1/2026 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 453,088.00

Project Fund	Amount
2043-CCA000100-SC630314	$ 453,088.00

BACKGROUND/EXPLANATION:

This policy is unique and superior to the standard Fine Arts Insurance Policy. It provides Fine Arts replacement cost and transit coverage to the Baltimore Museum of Art, The Walters Art Museum and any location owned, occupied or controlled by the Mayor and City Council. Coverage is being renewed with the incumbent provider Aon Hunting T. Block Fine Arts Insurance.

The rating structure for this insurance placement is based primarily on the collection values of our two largest facilities, The Walters & BMA. $2,530,000,000 at the Walters and $3,348,000,000 at the BMA. Because of the exposures presented at our two largest facilities and the fact that the placement covers any location owned, occupied, or controlled by the Mayor & City Council, the policy limit has been increased from $800,000,000 with $800,000,000 in Terrorism, to $1,000,000,000 including terrorism at the full limit of $1,000,000,000. The $453,088 renewal premium representis an additional premium of $68,851 or 18% over expiring. The renewal base rate remained the same.

The board letter is late as final terms and conditions were not received in time for prior board meetings and coverage had to be bound prior to the expiration date of 07/01/2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-13017 - Final Release of Retainage - J.F. Fischer, Inc.

ACTION REQUESTED:

The Board is requested to approve the Final Release of Retainage with J.F. Fischer, Inc. for GS16830R - Councilman Harry S. Cummings Building HVAC Systemic Renovations. Period of agreement is: 2/1/2023 to 12/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 132,158.55

Contract Award Amount:	$ 9,913,000.00	Award Date:	11/2/2022

Project #: GS16830R

Project Fund	Amount
9916-PRJ001547-CAP009197-SC240230	$ 132,158.55

BACKGROUND/EXPLANATION:

As of March 12, 2025 J.F. Fischer, Inc. has completed 100% of all work for GS16830R - Councilman Harry S. Cummings Building HVAC Systemic Renovations. The City now agreed to a Final Release of Retainage in the amount of $132,158.55 to the Contractor. Currently, the City is holding $132,158.55 in retainage for the referenced project, and wishes to release the total amount and has determined that its interests are fully protected by this release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	29.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	29.79%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
Overall MBE Goal Exceeded			
WBE Goal %	6.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	10.23%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	
Over WBE Goal Exceeded			

IMPACTED ADDRESS:

Address	Block	Lot	Description

401 E Fayette St Baltimore MD 21202	1331	016	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12808 - Retroactive Employee Travel Request - King Bennett

ACTION REQUESTED:
The Board is requested to approve an Employee Travel Reimbursement King Bennett who attended the NFMT East 2026 in Charlotte, NC. Period of agreement is: 3/9/2026 to 3/12/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,706.33

Project Fund	Amount
1001-CCA000144-SC630301	$ 1,706.33

BACKGROUND/EXPLANATION:
King Bennett traveled to Charlotte, NC for NFMT on March 9-12, 2026. NFMT 2026 brings together professionals at all levels and career stages to learn from and support one another. It's an environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for public General Services/Facilities Management professionals.

The hotel and car rental were purchased as a combination package for both King Bennett and Carole Young as seen below. The entire travel including the registration was prepaid using Cheri Reed city-issued Procurement/Travel card. Carole Young's **Spend Authorization:** SA-003532 Carole Young's **BOE:** SB-26-10758

Trip related cost:

$400.56	Lodging ($66.76 per person/night)
$320.00	Per Diem Estimate M&IE ($80.00/night)
$61.64	Hotel Tax
$267.33	Ground Transportation (uber, lift or rental)
$358.80	Airfare
$298.00	Registration ($149/person)
$1,706.33	Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13007-UNIFIER - Third Amendment to Agreement - Manns Woodward Studios, Inc.

ACTION REQUESTED:

The Board is requested to approve a Third Amendment to Agreement with Manns Woodward Studios, Inc. for On Call Architectural Design Services for 1366R - GS#23880. Period of agreement is: 9/20/2023 to 9/19/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#23880

Contract Award Amount:	$ 2,000,000.00	Award Date:	9/20/2023
Contract Amendment Amount:	$ 7,000,000.00	Amendment Number:	

Project #: DGS

BACKGROUND/EXPLANATION:

Amendment No. 1 has added 2 years to the original Agreement and $3,000,000 and accordingly, the agreement expiration date is September 19, 2029, and the upset limit is $5,000,000.

Amendment No 2 has amended the original agreement to provide that future tasks issued to the Consultant may be funded using American Rescue Plan Act of 2021 (ARPA Funding) exclusively or in addition to other funding sources available to the City, at the City's discretion.

This Amendment No 3 will amend the original agreement with Manns Woodward Studios. Inc. which was approved on September 20, 2023, by your Honorable Board to increase the Upset Limit from $5,000,000 to $7,000,000 to continue to provide On-Call Architectural Design Services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13013-UNIFIER - Task Assignment No. 11 - Prime AE Group, Inc.

ACTION REQUESTED:

The Board is requested to approve an Architectural/Engineering Design Contract with Task Assignment Prime AE Group, Inc. Period of agreement is: 5/30/2018 to 5/29/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 146,733.41 Contract#18805

Contract Award Amount: $ 2,000,000.00 Award Date: 5/30/2018

Project #: Project 18805

Project Fund	Amount
9916-PRJ000553-CAP009197-SC630405	$ 146,733.41
702 Extra Work Order	

BACKGROUND/EXPLANATION:

This task is for additional post-award services for the City Hall roof project. Services were originally authorized in Task No. 005 under this contract which was approved by the BOE on 6/1/2022 for $289,359.52. Since then, the actual construction contract duration is 14 months longer than what was originally estimated at the beginning of the design process and so a new Task is necessary to service the project to the end. In addition, unforeseen conditions to the roof deck uncovered during construction have required additional design services to replace sections of the roof and these services are also included in this Task.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12325 - Partial Release of Retainage - Johnson Controls Inc.

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Johnson Controls, Inc., for Phase II Ashburton Energy Performance Contract. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 158,390.00

Contract Award Amount:	$ 8,120,511.00	Award Date:	2/14/2018

Project #: 6PVP-0006

Project Fund	Amount
-CCA000901-SC240230	$ 158,390.00
Master Lease financing Schedule #30	

BACKGROUND/EXPLANATION:

As of June 24, 2026, Johnson Controls was considered to be more than Ninety percent (90%) complete for the Ashburton Energy Performance Agreement approved by the Board of Estimates on February 14, 2018. Currently, the City is holding $316,780 in retainage for the referenced project pending final remediation work and wishes to reduce the retainage to $158,390 and has determined that its interests are fully protected by this reduction. The amount of retainage to be released is $158,390.

The City previously approved an initial partial retainage release on October 21, 2020 for $299,155.51

The contract included goals for 27% MBE and 5% WBE participation. The contractor achieved 46.6% MBE participation and 1.53% WBE participation. The WBE was Global Energy Services, which is not currently on the Baltimore City list of certified WBEs, but has a State certification ID (09-261). The vendor submitted a post-award waiver to the SMBAD for a short-fall on WBE participation

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Total Paid	$ 221,113.25	Vendor: BMC Services, LLC
MBE Total Paid	$ 241,381.00	Vendor: JCM CONTROL SYSTEMS INC.
MBE Total Paid	$ 1,241,474.39	Vendor: Rife International, LLC

MBE Total Paid	$ 13,536.80	Vendor: N/A
Hunt Consulting LLC		
MBE Total Paid	$ 27,695.08	Vendor: Horton Mechanical Contractors, Inc
MBE Total Paid	$ 838,900.00	Vendor: World Wide Corporation
WBE Total Paid	$ 98,642.08	Vendor: N/A
Global Energy Services, LLC (Vendor no longer in business)		

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-13054 - Grant Award (NOA) - MD Department of Aging (MDoA)-FY27- Senior Citizens Activities Center Operating Fund (SCOF)

ACTION REQUESTED:

The Board is requested to approve the Notification of a Grant Award with the MD Department of Aging (MDoA). Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 131,042.00

Project Fund	Amount
5000-GRT003473-CCA000210-RC0603	$ 131,042.00

BACKGROUND/EXPLANATION:

This award will provide funds to support public education about health insurance plan options to Baltimore City senior residents and their families.

This is an annual recurring award which provides funding to the city-operated senior centers in Baltimore City as well as to some private partner facilities to maintain and provide center operations and enhance programming/activities offered to members of each location.

By accepting this grant, the grantee agrees to abide by the terms of the following documents, including amendments thereto: its approved Area Plan; grant applications(s); grant agreements(s); Aging Program Directives; and all applicable federal and state laws, regulations, policies, and procedures.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-13055 - Grant Award NOA - Maryland Department of Aging (MDoA)

ACTION REQUESTED:

The Board is requested to approve a Notice of Award with the Maryland Department of Aging (MDoA). Period of agreement is: 6/1/2026 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,156.00

Project Fund	Amount
4000-GRT003500-CCA000222-RC0602	$ 35,156.00

BACKGROUND/EXPLANATION:

The Senior Medicare Patrol (SMP) grant provides funding for outreach, education and counseling, and an anti-fraud program to increase older adult awareness of health care fraud, and assists individuals in resolving fraud issues.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12102 - Notice of Award - Center for Disease Control and Prevention

ACTION REQUESTED:

The Board is requested to approve a Notice of Award from the Center for Disease Control and Prevention. Period of agreement is: 1/1/2023 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 994,604.00

Project Fund	Amount
4000-CCA000157-SC630351	$ 994,604.00

BACKGROUND/EXPLANATION:

On December 17, 2025, the Board approved the tenth Notice of Award in the amount of $516,911.00 for the period of January 1, 2023 through February 28, 2026, making the total award amount $12,187,497.00.

On March 6, 2026, the Department received the eleventh Notice of Award for supplemental funding in the amount of $994,604.00 for the period of January 1, 2023 through February 28, 2027, making the total award $13,182,101.00.

The purpose of this NOA is for the STD/HIV Prevention Program to target rising rates of chlamydia, gonorrhea, and syphilis and associated health disparities by strengthening program activities, collaborating with national, state, and academic partners, and sharing information widely. This application describes activities for improved surveillance, partner services, screening and treatment promotion, STD policy, and data driven decisions. Rates of STDs among youth, pregnant women, and men who have sex with men will be of special concern.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12883 - Subrecipient Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Johns Hopkins University. Period of agreement is: 12/1/2025 to 11/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 500,000.00

Project #: CO#6525

Project Fund	Amount
4000-GRT002812-CCA000191-SC610109	$ 500,000.00

BACKGROUND/EXPLANATION:

This agreement is to support graduate-level public health education for designated Baltimore City Health Department BCHD staff during the first four quarters of Academic Year 2026–2027. This effort is intended to strengthen BCHD workforce capacity through enrollment in JHSPH degree-granting programs, certificate programs, and/or individual public health courses.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12691 - Subrecipient Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Johns Hopkins University. Period of agreement is: 3/1/2026 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 243,561.00

Project #: CO#6624

Project Fund	Amount
4000-GRT002770-CCA000206-SC630351	$ 243,561.00

BACKGROUND/EXPLANATION:

The BCHD EII Program prevents the spread of HIV and sexually transmitted diseases through comprehensive health services. The EII Program operates in the Baltimore City Health Department's Sexually Transmitted Disease (STD) clinics (Druid Health District, 1515 W. North Ave., Baltimore, MD, 21217 and Eastern Health District, 1200 E. Fayette St, Baltimore MD, 21205). Our Outpatient Ambulatory Health Services are provided by American Academy of HIV Medicine (AAHIVM) certified HIV specialist clinicians through a subcontract with Johns Hopkins Hospital.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12474 - Amendment 1 to Agreement - Another Caring Home LLC

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with Another Caring Home LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 2,400.00

Contract Award Amount:	$ 9,600.00	Award Date:	7/15/2026
Contract Amendment Amount:	-$ 2,400.00	Amendment Number:	1

Project #: CO#5516

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	-$ 2,400.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Another Caring Home LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Another Caring Home LLC to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $9,600 was approved by the BOE on 7/15/26. The First amendment is to request a decrease in funds in the amount of $2,400 making the total award amount $7,200.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11937 - Employee Travel Request - Retroactive - Victoria Davis

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Victoria Davis to attend Harvard's 2nd Annual State and Local Government Career Expo and Leadership Forum in Boston, Massachusetts. Period of agreement is: 4/15/2026 to 4/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,032.24

Project Fund	Amount
1001-CCA000196-SC630301	$ 2,032.24

BACKGROUND/EXPLANATION:

Victoria Davis attended Harvard's 2nd Annual State and Local Government Career Expo and Leadership Forum in Boston, Massachusetts on April 15 through April 17, 2026. Participation in this expo allowed Ms. Davis to strengthen BCHD's hiring and networking by accessing a strong pipeline of public-sector talent and peer organizations. Additionally, she gained valuable insights into workforce trends, recruitment challenges, and leadership strategies to support strategic HR planning for greater organizational impact.

An invitation for BCHD to attend this expo was received late which resulted in Ms. Davis making her travel arrangements a few days prior to the start of the event.

Ms. Davis is requesting reimbursement for the cost of transportation during her Boston travel in the amount of $215.02.

The Board is requested to ratify this travel request and approve reimbursement.
$2,032.24 is the total amount of travel expenses as listed below:
$ 922.80 - Airfare (Paid using City-issued travel card assigned to Liban Jama)
$ 731.38 - Hotel (Paid using City-issued travel card assigned to Liban Jama)
$ 163.04 - Hotel Tax
$ 105.09 - Airport Transportation (seeking reimbursement)
$ 109.93 - Local Transportation (seeking reimbursement)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12864 - CORRECTION Employee Travel Request - Liban Jama

ACTION REQUESTED:

The Board is requested to approve a Correction to Employee Travel Request for Liban Jama who attended the the Harvard Senior Executives in State & Local Government Training in Boston, MA. Period of agreement is: 7/5/2026 to 7/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 118.32

Project Fund	Amount
4000-GRT002812-CCA000191-SC630301	$ 118.32

BACKGROUND/EXPLANATION:

Liban Jama traveled to Boston, MA to attend the Harvard Senior Executives in State & Local Government Training on 7/5-7/24/2026. His original travel request for $1,261.70 was approved by the Board on 7/15/2026 using SB-26-12423. The Department is requesting approval for additional funding in the amount of $118.32 to cover the additional cost of expenses incurred for parking.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12773 - Exercise Second Option to Extend and Increase the Grant Agreement - Live Baltimore Home Centers, Inc.

ACTION REQUESTED:

The Board is requested to approve Second Option to Extend and Increase the Grant Agreement with Live Baltimore Home Centers, Inc. Period of agreement is: 7/1/2024 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 36,690.00

Contract Award Amount:	$ 1,187,374.00	Award Date:	7/1/2024
Contract Extension Amount:	$ 35,621.00	Extension Number:	1
Contract Increase Amount:	$ 36,690.00	Increase Number:	2
Contract Renewal Amount:	$ 0.00	Renewal Number:	

Project Fund	Amount
1001-CCA000352-SC670701	$ 36,690.00

BACKGROUND/EXPLANATION:

The City of Baltimore, through the Department of Housing and Community Development (DHCD), provides funding to Live Baltimore Home Center, Inc on an annual basis, LBHC implements programs that market Baltimore City living to current and prospective residents.

In October 2024, the Board of Estimates approved the original agreement (SB-24-13758) with Live Baltimore Home Center, Inc. (LBHC) in the amount of $ 1,187,374.00 for an initial term of July 1, 2024, through June 30, 2025, with four optional one-year extensions.

In October 2025, the Board approved the exercise of the 1st extension option (SB-25-12566) for FY 2026 (July 1, 2025 -June 30, 2026), increasing the funding by $ 35,621.00 to bring the total agreement amount to

$1,222,995.00.

The Department of Housing and Community Development (DHCD) has notified LBHC of its intent to exercise the 2nd extension option (SB-26-12773) for FY 2027 (July 1, 2026 – June 30, 2027). DHCD now request Board approval to exercise the 2nd option, extending the term and increasing the award by $ 36,690.00, bring the total award to $ 1,259,685.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-12573 - Grant Agreement - Harbor West Collaborative Affordable Housing Land Trust, LLC

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Harbor West Collaborative Affordable Housing Land Trust, LLC. Period of agreement is: Based on Board Approval with a duration of 32 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 825,000.00

Project Fund	Amount
2055-CCA000333-SC670701	$ 825,000.00

BACKGROUND/EXPLANATION:

On February 15, 2026, DHCD notified Harbor West Collaborative Affordable Housing Land Trust, LLC that it had received an award of Affordable Housing Trust Fund, New Construction/Preservation Existing Rental Housing Program Capital Funds in the amount of Eight Hundred Twenty-Five Thousand Dollars ($825,000.00), for the rehabilitation of eight (8) homeownership units in the Westport community, that will be designated for permanently affordable housing. These units are to be inhabited by citizens in Baltimore City with incomes at and below 50% of the Area Median Income ("AMI"), in an effort to create permanently affordable housing in Baltimore City.

The term of the Agreement is thirty-two (32) months effective from the date of Board approval. The Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement and/or a budget reallocation not to exceed twenty percent (20%) of the Grant Funds.

The request should include an explanation for why an extension and/or budget reallocation is needed and be provided to DHCD at least thirty (30) days prior to the Termination Date. The request must include all required documentation to justify the need for an extension. The Housing Commissioner or their designee will approve or deny the request in writing.

This award is also contingent upon a signed and recorded "Declaration of Restrictive Covenants" form which has been included in this submission. This "Declaration of Restrictive Covenants" places a restriction on the use and sale of the land in order to enforce the goals of the Affordable Housing Trust Fund's purpose to create permanently affordable housing for citizens of Baltimore City. The "Declaration of Restrictive covenants" is to be recorded in Maryland Land Records for each of the eight (8) properties included in the Project and will restrict the sale of each property to buyers that meet income requirements as specified in the "Declaration of Restrictive Covenants."

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12029 - Grant Agreement - Operating 2026 - Healthy Neighborhoods, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Healthy Neighborhoods, Inc. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 980,000.00
Project #: GA_OP26_
HEALTHYNEIGHBORHOODS

Project Fund	Amount
9910-PRJ002678-CAP009588-SC670701	$ 980,000.00

BACKGROUND/EXPLANATION:

Healthy Neighborhoods Inc. (HNI) was established in 2004 to help the City's middle market neighborhoods increase home values, market their communities to create demand for homeownership, and build neighborhood confidence. HNI currently works in more than 40 citywide middle-market neighborhoods, making them more desirable places to live and has generated more than $100 Million of private and public capital.

In partnership with resident leadership, neighborhood organizations and small developers, HNI maintains and improves neighborhoods by increasing property values, creating demand for homeownership, and building neighborhood confidence. HNI's goal is to support real estate markets that generate sustainable equity for homeowners, create a strong social fabric for all residents, provide a growing tax base for Baltimore, and attract new homeowners as part of the Mayor's Grow Baltimore initiative.

Since its inception, HNI has provided $63 million of below-market loans, grants for capital improvements of public spaces, funds for marketing, support for high performing schools that are community assets, and operating support for its neighborhood partners. HNI has invested over One Hundred Forty-Six Million Dollars ($146,000,000.00) in its target neighborhoods, rehabbed and sold over 200 vacant buildings and funded over 270 neighborhood block improvement projects since it was founded. Over ten (10) banks, foundations, and financial institutions have contributed to an approximately $70 million load pool used for acquisition/rehab, refinance/rehab, or home improvement loans.

To ensure HNI's success in building neighborhood markets, DHCD is making Nine Hundred Eighty Thousand Dollars ($980,000.00) of our capital funds available to HNI to support neighborhood organization subrecipients, direct neighborhood support, and program coordination. The grant will be a twelve-month term beginning upon approval by the Board of Estimates. The grantee may submit a written request to the Housing Commissioner requesting the ability to modify the Obligation Schedule or reallocate funding in the approved Budget.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-10223 - Option To Purchase - Ground Rent - 2505 Salem St.

ACTION REQUESTED:

The Board is requested to approve an Option to Purchase or Condemn the Ground Rent Interest in the property known as 2505 Salem St. with Crossbrook, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,040.00

Project Fund	Amount
9910-PRJ002290-CAP009588	$ 385.00
9910-PRJ002290-CAP009588	$ 529.00
9910-PRJ002290-CAP009588	$ 126.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $385.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was $280.00. The owner negotiated a higher sales price. In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment.

The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

Purchase Price: $385.00
Settlement Fee: $529.00
Back Rent: $126.00
Total: $1040.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2505 Salem Street Baltimore MD 21217	3408	127	$42.00 Ground Rent

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12723 - Fixed Pricing Policy LDA's July 2026

ACTION REQUESTED:

The Board is requested to approve the LDA's Fixed Pricing for July 2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 19,000.00

Project Fund	Amount
1001-RC7673	$ 19,000.00

BACKGROUND/EXPLANATION:

On March 20, 2024, the Board of Estimates approved the Fixed Pricing Policy, which allows certain properties owned by the Mayor and City Council to be sold at a fixed price.

Following the adopted policy, DHCD formally requests that the properties listed below be approved for sale:

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
531 N Brice St Baltimore MD 21223	0118	086	Edmondson Community Organization, INC 1,000.00
528 N Brice Baltimore MD 21223	0118	106	Edmondson Community Organization, INC $500.00
534 N Brice St Baltimore MD 21223	0118	109	Edmondson Community Organization, INC $500.00
535 N Brice St Baltimore MD 21223	0118	088	Edmondson Community Organization, INC 1,000.00
518 N Brice St Baltimore MD 21223	0118	101	Edmondson Community Organization, INC $500.00
541 N Brice St Baltimore MD 21223	0118	091	Edmondson Community Organization, INC 1,000.00
533 N Brice Baltimore MD 21223	0118	087	Edmondson Community Organization, INC 1,000.00

514 N Brice St Baltimore MD 21223	0118	099	Edmondson Community Organization, INC $500.00
530 N Brice St Baltimore MD 21223	0118	107	Edmondson Community Organization, INC $500.00
522 N Brice St Baltimore MD 21223	0118	103	Edmondson Community Organization, INC $500.00
523 N Brice St Baltimore MD 21223	0118	082	Edmondson Community Organization, INC 1,000.00
532 N Brice St Baltimore MD 21223	0118	108	Edmondson Community Organization, INC $500.00
520 N Brice St Baltimore MD 21223	0118	102	Edmondson Community Organization, INC $500.00
539 N Brice Street Baltimore MD 21223	0118	090	Edmondson Community Organization, INC 1,000.00
2579 W Baltimore Street Baltimore MD 21223	2171	037	Nickel Blue Investment Group LLC $3,000.00
2032 Penrose Ave Baltimore MD 21223	0161	073	Nickel Blue Investment Group LLC $3,000.00
526 N Brice St Baltimore MD 21223	0118	105	Edmondson Community Organization, INC $500.00
516 N Brice St Baltimore MD 21223	0118	100	Edmondson Community Organization, INC $500.00
522 N Brice St Baltimore MD 21223	0118	103	Edmondson Community Organization, INC 1,000.00
525 N Brice St Baltimore MD 21223	0118	083	Edmondson Community Organization, INC 1,000.00

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12509 - Land Disposition and Acquisition Agreement - Tzion Gavriel.

ACTION REQUESTED:

The Board is requested to approve a Land Disposition and Acquisition Agreement with Tzion Gavriel (Developer) for the 2413 E. Oliver Street exchange for 2430 E. Hoffman Street. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the Land Disposition and Acquisition Agreement for the exchange of 2430 E. Hoffman Street for 2413 E. Oliver Street with Tzion Gavriel, an even exchange of comparable properties. Tzion Gavriel will rehabilitate 2413 E. Oliver Street as a single-family residence for rental. The improvements to the site will be financed through private sources. The provisions of Article II, Section 15 of the Charter, Article 13 of the Baltimore City Code which established the Department of Housing and Community Development, and Article 13 of the Baltimore city code which established the Department of Housing and Community Development, and Article 28, Section 8.1-15(a), and Article 13, Section 2- 7(h)(2)(ii)(C) of the Baltimore city Code authorize the City to dispose of these properties.

In accordance with the City's appraisal policy, the Waiver Valuation Method was used to determine the Fair Market Value. The value of the property at 2413 E. Oliver Street is $16,833.00 and the value of the property at 2430 E. Hoffman Street is $17,933.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2413 E. Oliver Street Baltimore MD	1504	017	Property
2430 E. Hoffman Street Baltimore MD	1504	032B	Property

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12732 - Employment Contract – Katherine Flory - Health 49-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Katherine Flory. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 15,995.20

Project Fund	Amount
4000-GRT002689-CCA000232-SC610109	$ 15,995.20

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Katherine Flory, for one year, beginning July 1, 2026, through June 30, 2027, or beginning the date of Board of Estimates approval whichever comes later, for a maximum of 1040 hours.

Katherine Flory will work as a Contract Services Specialist II. Katherine Flory will be responsible for setting-up breakdown of kitchen and dining area; serving food on serving line; assisting seniors that are unable to serve themselves; checking for appropriate food temperature; ensuring that kitchen equipment is kept clean and sanitary; and assisting with ensuring food products are stored properly and stocked in the kitchen for the next day and other related duties as assigned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12987 - Employment Contract – Lucretia Shannon - Health 35-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Lucretia Shannon. Period of agreement is: 10/1/2026 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 36,441.60

Project Fund	Amount
5000-GRT003468-CCA001538-SC610109	$ 36,441.60

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Lucretia Shannon for one year, beginning October 1, 2026, through November 30, 2027, for a maximum of 1664 hours.

Lucretia Shannon will work as a Contract Services Specialist II. Lucretia Shannon will be responsible for providing health insurance counseling to Medicare beneficiaries/potential beneficiaries residing in Baltimore City and their families/care givers; assisting beneficiaries to resolve issues related to billing, complaints, and other related issues that restrict beneficiary access to health care services; screening all Medicare beneficiaries for Medicare Savings Programs and prescription programs; conducting community outreach programs for the Baltimore City Health Departments Division of Aging and Community Support; collaborating with other agency programs and staff, volunteers, and external partners to assist beneficiaries to access health services; compiling data and prepare reports related to program activities, as needed.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12820 - Employment Contract – Ilene Frame - State's Attorney Office 47-27

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Ilene Frame. Period of agreement is: 9/3/2026 to 9/2/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 81,000.00

Project Fund	Amount
1001-CCA001010-SC610109	$ 81,000.00

BACKGROUND/EXPLANATION:

The Baltimore City State's Attorney Office has requested approval of an employment contract for Ilene Frame, for one year, beginning the date of September 3, 2026, through September 2, 2027, for no more than 1,800 hours.

Ilene Frame will work as a Contract Services Specialist II. Ilene Frame will be responsible for reviewing, analyzing and tagging video footage from body worn cameras issued to Baltimore City Police Department officers; communicating with trial attorneys and law enforcement on matters related to the redaction of footage; providing follow-up on requests for and receipt of other evidentiary matters and materials related to case preparation and standard duties required in the Evidence Review Unit.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12721 - Employment Contract – Frank Freeman - Health 13-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Frank Freeman. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 15,995.20

Project Fund	Amount
4000-GRT002689-CCA000232-SC610109	$ 15,995.20

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Frank Freeman, for one year, beginning July 1, 2026, or beginning the date of Board of Estimates approval, or whichever comes later, for a maximum of 1040 hours.

Frank Freeman will work as a Contract Services Specialist II. Frank Freeman will be responsible for setting-up breakdown of kitchen and dining area; serving food on serving line; assisting seniors that are unable to serve themselves; checking for appropriate food temperature; ensuring that kitchen equipment is kept clean and sanitary; and assisting with ensuring food products are stored properly and stocked in the kitchen for the next day and other related duties as assigned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12731 - Employment Contract - Ruth Canan - Health 43-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract for Ruth Canan. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 7,500.00

Project Fund	Amount
1001-CCA000197-SC610109	$ 7,500.00

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Ruth Canan for one year, beginning July 1, 2026 through June 30, 2027, or beginning the date of Board of Estimates approval, whichever comes later for a maximum of 300 hours.

Ruth Canan will work as a Contract Services Specialist II. Ruth Canan will be responsible for providing notice of the hearing in writing to the aggrieved party, any interested party, and the Office at least 5 days before the hearing; attending hearings as scheduled; conducting the hearing in an orderly, but informal manner, insuring procedural due process in accordance with Panel Hearing Procedure Regulations, which is incorporated by reference, as if fully set forth herein; obtaining from the aggrieved party, providing the aggrieved party, interested parties, and the Office with the opportunity to present their cases in orderly manner, to present testimony from witnesses, to cross examine any witnesses, and to advance any pertinent fact or argument; receiving all relevant evidence concerning issued raised by aggrieved parties, interested parties and the Office, and produce clear, definitive, written final decision that contains separate statements of the findings of fact, conclusions of law, the decision/and order within thirty (30) calendar days of the termination of the hearing and other duties as assigned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12730 - Employment Contract - Aurachalee Bollinger - Health 42-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Aurachalee Bollinger. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 19,680.00

Project Fund	Amount
4000-GRT002689-CCA000232-SC610109	$ 19,680.00

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Aurachalee Bollinger, for one year, beginning July 1, 2026, or beginning the date of Board of Estimates approval, or whichever comes later, through June 30, 2027, for a maximum of 1200 hours.

Aurachalee Bollinger will work as a Contract Services Specialist II. Aurachalee Bollinger will be responsible for entering data from electronic lab reports into the NEDSS database; understanding of Hepatitis C case definitions in order to accurately; entering reports into a web-based surveillance system; ensuring records are complete and accurate, providing Provider follow-ups via phone; attending meetings with partners and stakeholders to provide performance updates and share findings; maintaining and filing HCV paper reports alphabetically; reviewing incoming HCV faxes and other Communicable Diseases as necessary; and performing weekly quality assurance measures of records entered web-based surveillance system to ensure completeness and accuracy.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13143 - Employment Contract - Jeanette Garcia Polasky - COUNCIL 240-27

AGC1000 - City Council

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Jeanette Garcia Polasky.
Period of agreement is: 9/1/2026 to 11/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 21,696.00

Project Fund	Amount
1001-CCA000005-SC610109	$ 21,696.00

BACKGROUND/EXPLANATION:

The City Council has requested approval of an employment contract for Jeanette Polasky, for three month beginning September 1, 2026, through November 30, 2026, for no more than 289 hours.

Jeannette Polasky will work as a Contract Services Specialist II in the Office of Communications. Jeannette will be responsible for drafting press releases, media advisories, talking points, background documents, produce constituent facing communications, including newsletters and correspondence. Jeannette will also be responsible for partnering with the office photographer to pair written content with visual assets and help maintain social media production.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12809 - Employment Contract - Retiree - James Price - Police 37-27

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract for James Price, Retiree. Period of agreement is: 11/21/2026 to 11/20/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for James Price, retiree, for one year beginning November 21, 2026, through November 20, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

James Price will work as a Contract Services Specialist I assigned to the Records Management Section where responsibilities will include reviewing police reports submitted online by the public and ensuring it meeting United Crime Report and departmental standards; communicating with the citizen that submitted the report to confirm details; as well as updating Sergeant and Lieutenant on statistical data and problematic areas that occur with the database, or citizen issues when completing the online report correctly.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12813 - Employment Contract - Retiree - Linda Ballinger - Police 50-27

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Linda Ballinger, Retiree. Period of agreement is: 10/23/2026 to 10/22/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA000775-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Linda Bllinger, retiree, for one year beginning October 23, 2026, through October 22, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Linda Ballinger will work as a Contract Services Specialist I assigned to the Public Integrity Unit where responsibilities will include receiving initial intakes of complaints regarding police misconduct from the public, elected officials, police commissioners office, and members of the department; Review al new case entries in IAPro assigning a case number for tracking and forwarding to proper area for investigation; conducting administrative investigations for assigned cases; and interviewing and obtaining written statements from complainants and civilian witnesses; as well as gathering evidence as it relates to the investigation such as crime scene photos, body worn camera footage, roll books, video surveillance.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12815 - Employment Contract - Retiree - Patricia Cochrane - Police 51-27

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Patricia Cochrane, Retiree. Period of agreement is: 11/21/2026 to 11/20/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for James Price, retiree, for one year beginning November 21, 2026, through November 20, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Patricia Cochrane will work as a Contract Services Specialist I assigned to the Records Management Section where responsibilities will include reviewing original NCIC communication entries, original police reports, and any current supporting documents; contacting victim, complainant, court and any other appropriate source or individual for follow-up information; accessing local, state, and federal databases for NCIC to reflect changes, and preparing supplemental reports.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12733 - Employment Contract - Retiree - Avery Muller - Law 44-27

AGC3500 - Law

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Avery Muller, Retiree. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 126,384.00

Project Fund	Amount
2046-CCA000378-SC610109	$ 126,384.00

BACKGROUND/EXPLANATION:
The Baltimore City Law Department has requested approval of an employment contract for Avery Muller, Retiree, for a period of one year, beginning August 2, 2026, or beginning the date of Board of Estimates approval, whichever comes later, for a total of 1,200 hours.

Avery Muller will work as a Contract Services Specialist I. Avery Muller will assist the City Solicitor and Deputy Solicitor in advising and in representing the Mayor and City Council and all City agencies and departments as counsel before the Workers' Compensation Commission and state courts; Avery Muller will train less experienced attorneys and assist the Law Department in the development of policies and procedures necessary for the effective management of the workers' compensation practice and perform all other tasks as assigned by the City Solicitor and Deputy Solicitor.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12720 - Employee Contract - Retiree - David Couvillion - Fire 46-27

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with David Couvillion, Retiree.
Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 58,776.00

Project Fund	Amount
1001-CCA000131-SC630326	$ 58,776.00

BACKGROUND/EXPLANATION:
The Baltimore City Fire Department has requested approval of an employment contract for David Couvillion, retiree, for one year, beginning July 1, 2026, or the date of Board of Estimates approval, whichever comes later for a maximum of 1200 hours.

David Couvillion will work as a Contract Services Specialist I. David Couvillion will be responsible for serving as a certified Emergency Services Instructor in compliance with National Board for Fire Service Professional Qualification standards, and Maryland Fire Service Professional Qualification Board requirements; serving as practical skills test proctor for recruit classes, as assigned; assisting with evaluation and approval of adjunct instructors; developing structured fitness programs designed to improve strength, cardiovascular endurance, flexibility and mobility -specific functional fitness; supporting department wellness initiatives aimed at reducing occupational injuries, improving physical readiness and enhancing overall employee health; acting as resource for new employees and current employees as a Certified Nutrition Coach; conducting daily physical fitness training with Emergency Medical Technician Firefighter, EMT and Paramedic recruit classes and maintaining certifications and professional qualifications required to perform assigned duties.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12728 - Employment Contract - Demetria Rodgers - Retiree - Health 16-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Demetria Rodgers, Retiree.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 14,560.00

Project Fund	Amount
5000-GRT003454-CCA000167-SC610109	$ 14,560.00

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Demetria Rodgers , retiree, for one year, beginning July 1, 2026, through June 30, 2027, or beginning the date of Board of Estimates approval, or whichever comes later, for a maximum of 520 hours.

Demetria Rodgers will work as a Contract Services Specialist I. Demetria Rodgers will be responsible for assisting with overseeing the activities of nursing and support clinical personnel; participating with t h e Director in planning, developing, and implementing clinical training programs for sub-grantees; planning and developing management and mid-level clinical in-service training programs requiring scheduling and coordination of various presenters and training modules recommends topics and presenters and arranges and schedules classes; serving as the point of contact for training by answering phone inquiries and receiving and confirming registration notices; participating in evaluating and screening prospective trainers and vendors and writing reports on training program activities.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12725 - Employment Contract - Retiree - Winfred Murphy - Health 15-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Winfred Murphy, Retiree.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 28,980.00

Project Fund	Amount
5000-GRT003454-CCA000204-SC610109	$ 28,980.00

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Winfred Murphy, retiree, for one year, beginning July 1, 2026, or beginning the date of Board of Estimates approval, whichever comes later, through June 30, 2027, for a maximum of 1260 hours.

Winfred Murphy will work as a Contract Services Specialist I. Winfred Murphy will be responsible for reinforcing tobacco control laws for Baltimore City regarding tobacco retailers and product placement, illegal sale to youth under 21, and illegal sale of individual cigarettes; working with youth to conduct compliance checks with underage purchase of tobacco products; maintaining records and evidence files on retail inspections and citations issued in a secure locked file; testifying in adjudicative Environmental Control Board hearing when a violator appeals a citation; maintaining time-and-effort activities for payroll documentation, and performing related duties, as assigned, such as participating in enforcement activities, (i.e. quarterly Social Club Task Force assignments) outside of normal duty hours.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12737 - Employment Contract - Retiree - Robert Brown - Police 12-27

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Robert Brown, Retiree. Period of agreement is: 12/4/2026 to 12/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA000729-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Robert Brown, retiree, for one year beginning December 4, 2026, through December 3, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part one, which allowed the Police Department to hire retired police officers on a contractual basis.

Robert Brown will work as a Contract Services Specialist I assigned to Asset Management Unit, where responsibilities will include assisting in the distribution and reacquisition of uniforms and equipment, constructing certificate frames for graduation, promotional, award and retirement ceremonies; as well as ordering supplies for frames; and maintaining the Police Department Museum through building repair on small scale projects.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12803 - Employment Contract - Retiree - Steven Histon - Police 17-27

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Steven Histon, Retiree. Period of agreement is: 9/24/2026 to 9/23/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 70,012.80

Project Fund	Amount
1001-CCA000729-SC610109	$ 70,012.80

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Steven Histon, retiree, for one year beginning September 24, 2026, through September 23, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, which allowed the Police Department to hire retired police officers on a contractual basis.

Steven Histon will work as a Contract Services Specialist I assigned to the Asset Management Unit where responsibilities will include facilitating, coordinating and expediting the review and coordination of Police Department routine maintenance, projects and renovations; coordinating work between contractors, consultants, agency stakeholders and other components of the Baltimore City government; as well as coordinating mission support for supply, maintenance, procurement, transportation, inventory management, quality assurance, facilities, property management, production control, and property disposal; as well as assisting with Utilization of Police Department facilities and any relocation of offices.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12818 - Employment Contract - Retiree - Ana Quinones - Police 53-27

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Ana Quinones, Retiree. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA000775-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Ana Quinones, retiree, for one year beginning upon approval by the Board of Estimates, for no more than 2080 hours. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Ana Quinones will work as a Contract Services Specialist I assigned to the Public Integrity Division where responsibilities will include utilizing multiple Baltimore Police Department databases; gathering, reviewing and organizing evidence during initial intake process; updating Public Integrity Division cases with the Police Accountability Board number and other pertinent information; facilitating complainant review of officer statements.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-13118 - Employment Contract - Retiree - Angela Burden - Health 81-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Angela Burden, Retiree. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 16,846.00

Project Fund	Amount
5000-GRT003452-CCA000176-SC630326	$ 16,846.00

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Angela Burden, retiree, for one year, beginning July 1, 2026, or beginning the date of Board of Estimates approval, or whichever comes later, through June 30, 2027, for a maximum of 329.6 hours.

Angela Burden will work as a Contract Services Specialist I. Angela Burden will be responsible for providing services for multiple projects relating to Fetal and Infant Mortality Review (FIMR), Maternal Mortality Review (MMR), and prevention of sleep deaths in Baltimore City; being the FIMR and MMR Medical Records Abstractor for FY 2025. collecting data from medical records related to fetal and infant deaths housed at area delivery hospitals and prenatal care providers and prepare this data for review and analysis by the FIMR Case Review Team in the form of individual written cases.

The Department of Human Resources recommends granting this employment contract

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-13123 - Position Creation - Health 11-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve a Position Creation . Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 108,856.00

Project Fund	Amount
1001-CCA001469	$ 108,856.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Program Coordinator
Job Code: 31192
Grade: 923 ($73,897 - $118,515)
Position #: TBA

The Department of Human Resources has reviewed a request from the Health Department to create the above position. The position will be responsible for supporting programmatic effectiveness by improving communication, addressing workplace concerns, developing and coordinating learning initiatives in the areas of interpersonal communication, diversity, equity, and inclusion, collecting and analyzing data through internal surveys, and applying data-informed and equitable solutions.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12985 - Position Creation - Comptroller 202-27

AGC1200 - Comptroller

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 125,067.80

Project Fund	Amount
1001-CCA000021	$ 125,067.80

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Operations Officer I
Job Code: 31109
Grade: 923 ($73,897 - $118,515)
Position #: TBA

The Department of Human Resources has reviewed a request from the Comptroller's Office to create the above position. The position will be responsible for reviewing processes and workflows to identify inefficiencies, service gaps, and areas for improvement, developing and maintaining tracking tools, reporting systems and standard operating procedures, tracking agency program goals, operational priorities, and performance measures. This position will also be responsible for coordinating fleet management activities. The funding for the position was approved for the FY27 budget.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13128 - Position Creation - Public Works 41-27

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 140,593.00

Project Fund	Amount
2071-CCA000889	$ 140,593.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Agency IT Specialist II
Job Code: 33148
Grade: 927 ($76,299 – $122,078)
Position: TBD

The Department of Human Resources has reviewed a request from the Department of Public Works to create the above position. This position will be responsible for leading day-to-day management of the department website, including content updates and page creation, while developing digital strategies to improve accessibility and user experience. This position will also be responsible for coordinating with subject matter experts to verify and update program content, applying design standards to maintain brand alignment, and monitoring website performance to identify and implement improvements.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12984 - Position Creation - Comptroller 201-27

AGC1200 - Comptroller

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 132,811.90

Project Fund	Amount
1001-CCA000023	$ 132,811.90

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Agency IT Specialist II
Job Code: 33148
Grade: 927 ($78,588 - $125,740)
Position #: TBA

The Department of Human Resources has reviewed a request from the Comptroller's Office to create the above position. The position will be responsible for installing hardware and peripheral components such as monitors, keyboards, printers, loading software packages, providing customer support via telephone or in person, maintaining databases, collecting and analyzing data and preparing reports, and assisting in researching and procuring computer accessories and supplies. The funding for the position was approved for the FY27 budget.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13121 - Position Reclassification - Planning 76-27 - Filled

AGC5700 - Planning

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Reclass the following filled position:

FROM:
Classification: City Planner Supervisor
Job Code: 74139
Grade: 931 ($89,994 - $143,864)
Position #: 15093

TO:
Classification: Operations Officer IV
Job Code: 31112
Grade: 931 ($89,994 - $143,864)
Position #: 15093

The Department of Human Resources has reviewed a request from the Department of Planning to reclassify the above position. The position has evolved based on Department's changing priorities. There will be an increased focus on data-informed planning and policy development, growing coordination with the Department of Housing and Community Development, and the Department's emphasis on process improvement and modernization of development related functions. The position will be responsible for leading complex planning studies, policy analyses, demographic research, housing analyses, and development related initiatives, and identifying opportunities to improve development review, permitting, data-sharing, and interagency coordination.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13124 - Position Reclassification - Filled - Planning 77-27

AGC5700 - Planning

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 7,319.00

Project Fund	Amount
1001-CCA000714	$ 7,319.00

BACKGROUND/EXPLANATION:
Create the following classification:

Classification: GIS Sr Analyst
Job Code: 33195
Grade: 929 ($83,530 - $133,471)

Reclass the following filled position:

FROM:
Classification: GIS Analyst
Job Code: 33187
Grade: 927 ($78,588 - $125,740)
Position #: 50758

TO:
Classification: GIS Sr Analyst
Job Code: 33195
Grade: 929 ($83,530 - $133,471)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Planning to reclassify the above position. The position will now be responsible for leading complex spatial analysis and geospatial modeling efforts supporting planning, housing, development, environmental, transportation, and capital planning initiatives, designing, implementing, and maintaining data integration processes and analytical pipelines that combine data from multiple internal and external sources to support planning and policy initiatives.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust

in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12735 - Position Reclassification - Filled - MOHS 2-27

AGC4381 - M-R Office of Homeless Services

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 15,515.00

Project Fund	Amount
1001-CCA000564	$ 15,515.00

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: Program Compliance Supervisor
Job Code: 00418
Grade: 931 ($89,994 - $143,864)
Position #: 52845

TO:
Classification: Operations Officer V
Job Code: 00089
Grade: 936 ($98,359 - $157,302)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Mayor's Office of Homeless Services to reclassify the above position. This position will be responsible for overseeing and administering the Housing Opportunities for Persons with AIDS (HOPWA) program across the Baltimore Eligible Metropolitan Area (EMA); ensuring programmatic and fiscal compliance with federal requirements, including serving as the primary liaison to City and federal auditors; and advancing the agency's housing development initiatives through collaboration with local, state, and federal housing stakeholders.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13119 - Position Reclassification - Filled - Information Technology 1721-26

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 56,723.15

Project Fund	Amount
1001-CCA000655	$ 56,723.15

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: IT Division Manager, BCIT (Non-civil)
Job Code: 10188
Grade: 967 ($120,166 – $198,106)
Position: 12313

TO:
Classification: IT Director
Job Code: 10185
Grade: 969 ($131,267 – $216,684)
Position: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information Technology (BCIT) to reclassify the above filled position. This position will be responsible for serving as the principal operational deputy to the Chief Information Officer, providing executive oversight and direction across several divisions to include IT Portfolio Management, Broadband & Digital Equity, and 311 Call Center divisions. This position will also be responsible for directing agency-wide operational policies, managing enterprise project governance, and representing BCIT before the Mayor's Office, City Council, and other oversight bodies.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

The agency is requesting this action be retroactive to July 1, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12819 - Position Reclassification - Filled - Sheriff 1709-26

AGC6500 - Sheriff

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 9,711.00

Project Fund	Amount
1001-CCA000997	$ 9,711.00

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: Administrative Aide, Sheriff
Job Code: 00068
Grade: 2007 ($52,083 - $65,348)
Position #: 47091

TO:
Classification: Special Assistant
Job Code: 10063
Grade: 2010 ($57,978 - $75,648)
Position #: Same as above

The Department of Human Resources has reviewed a request from Baltimore City SAHERIFF Office to reclassify the above filled position. This position will now be reporting to an Executive Leadership team member and will be responsible for providing confidential administrative support, making independent decision making, coordinating and managing confidential and sensitive matters, assisting in developing policy and procedural tasks, preparing reports and overseeing and monitoring special initiatives.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13145 - Position Reclassification - Vacant - Public Works 263-27

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Reclassify the following vacant position:

FROM:
Classification: Operations Assistant II
Job Code: 31105
Grade: 903 ($55,012 – $87,968)
Position: 49627

TO:
Classification: Operations Officer I
Job Code: 31109
Grade: 923 ($73,897– $118,515)
Position: same as above

The Department of Human Resources has reviewed a request from the Department of Public Works to reclassify the above vacant position. This position will be responsible for assisting the Chief of Disposal Services in selecting vendors and managing service contracts; supporting the division's fleet management to ensure appropriate vehicle scheduling, maintenance, and usage; and managing invoices, procurement processes, and purchases of equipment and supplies for disposal services operations. This is a correction to the classification. The original number was SB-26-13145.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13122 - Position Reclassification - Vacant - Fire 52-27

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Reclassify the following vacant position:

FROM:
Classification: Paramedic CRT
Job Code: 62711
Grade: 366 ($66,793.51 - $96,198.51)
Position #: 14151

TO:
Classification: HR Business Partner
Job Code: 07371
Grade: 931 ($89,994 - $143,864)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Fire Department to reclassify the above position. Due to the complexity and increase in volume, the agency needs a dedicated position to provide oversight into their employee relations function. The position will be responsible for overseeing labor relations, disciplinary actions, performance management, workplace investigations, policy interpretation, ADA and leave coordination, conflict resolution, and regulatory compliance. Having a dedicated position will improve operational efficiency and strengthen accountability.
The agency will use partial funding from position 14029 to offset the cost of the reclass.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12719 - Position Reclassification - Vacant - General Services 1849-26

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Reclassify the following vacant position:

FROM:
Classification: Engineer Supervisor
Job Code: 72115
Grade: 936 ($98,359 - $157,302)
Position #: 20078

TO:
Classification: Operations Officer V
Job Code: 00089
Grade: 936 ($98,359 - $157,302)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of General Services to reclass the above position. This position is being reclassed to eliminate a DUP position. This position will be responsible for leading the development and implementation of comprehensive facility master plans and modernization strategies for Baltimore City facilities by driving long-term planning that considers building age, life-cycle conditions, utilization trends, and service delivery needs, while ensuring all City facilities remain safe, efficient, sustainable, and aligned with the City's mission of delivering high-quality public services. The Department of Human Resources also received approval from the Civil Service Commission to remove the above position from Civil Service Membership.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-13120 - Position Reclassification - Vacant - Mayor 200-27

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 34,275.90

Project Fund	Amount
1001-CCA001477	$ 34,275.90

BACKGROUND/EXPLANATION:
Reclassify the following vacant position:

FROM:
Classification: Operations Assistant III
Job Code: 00081
Grade: 904 ($58,305 - $93,289)
Position #: 100849

TO:
Classification: Operations Officer II
Job Code: 00086
Grade: 927 ($78,588 - $125,740)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Mayor's Office of Older Adult Affairs and Advocacy (MOAAA) to reclassify the above position. The office is restructuring to include a Deputy Director in support of the Director and operations management. The Office responsibilities have expanded beyond Communications and Outreach. The Deputy Director will be responsible for assisting with operations management, interagency coordination, and strengthening MOAAA's capability, in collaboration with other agencies and partners, to advocate on behalf of and connect older adults to community support.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-13020 - Employee Travel Request - Ebony M. Thompson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ebony M. Thompson to attend the Blockchain Economic Forum on August 11, 2026 to August 14, 2026 in Martha's Vineyard, MA. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,094.54

Project Fund	Amount
1001-CCA000365-SC630301	$ 3,094.54

BACKGROUND/EXPLANATION:

The Law Department requests permission for City Solicitor Ebony M. Thompson to attend the Blockchain Economic Forum on August 11, 2026 to August 14, 2026. She will attend the conference to discuss the work that the City is doing to utilize blockchain technology to combat vacant housing. The Blockchain Economic Forum is a gathering of industry executives and leaders focused on advancing economic mobility. It features chats and panels covering research & insights from Founders, Executives, Elected Officials and Investors sharing current and future opportunities on chain. This forum will support the City's chain use opportunities and development of a nationwide white paper distribution.

The Law Department is requesting an exception to the per diem of the lodging rate due to the average cost per night for the hotels available in the surrounding area of Martha's Vineyard, MA being slightly higher for than the suggested per diem rate by the U.S. GSA ($463/ per night) and the round-trip airfare ($636.05) were paid with a city issued travel card. The Law department is also requesting reimbursement for a rental car ($356.79) during the trip due to lodging being over an 1hour away from airport and local travel to and from the ferry. The Meals and incidentals daily rate according to the U.S. GSA is $69/ first and last day and daily rate is $92/ per day.

Workday Spend Authorization: SA- 004286

Trip Expenses:

Lodging	$463/ per night x 2 ($479/ per night) and $479/ Per night x1	$1405.00
Resort Fees	$50/ per night	$150.00
Hotel Taxes and resort taxes	$1405.00 x14.45% ; $150.00 x 14.45%	$224.70
M&I	$92/ per day x 2	$184.00
First and Last day of travel M&I	$69/ per day x 2	$138.00

Car Rental (including taxes and fees)	$118.93/ per day x 3	$356.79
Airfare	Round Trip- $546.05; bag fee: $45/ per bag x 2	$636.05
Total		$3094.54

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13238 - Employee Travel Request - Peter Kochanski.

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Peter Kochanski to to attend the Maryland Workers' Compensation Association's Annual conference in Ocean City, MD, 9/27/2026-9/30/2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,571.32

Project Fund	Amount
1001-zzDNU_CCA000377-SC630301	$ 1,571.32

BACKGROUND/EXPLANATION:

The Board is requested to approve an employee Travel Request for Peter Kochanski to attend the Maryland Workers' Compensation Education Association's (MWCEA) Annual Conference and Expo on Sept. 27 -30, 2026, in Ocean City, Maryland to learn how to address the evolving challenges in workers' comp and network with the industry's most influential executives, thought leaders, and fellow attendees.

The travel expenses listed below are pursuant to AM 240-3 Board of Estimates Approval for Employee Travel.

Trip-related cost

Registration Fee: $395.20
Anticipated Mileage Reimbursement: 278.4 miles x .76 cents (IRS Standard Mileage Reimbursement rate 2026) = $211.58
Per Diem Estimate: $240.00
Hotel: $724.54 (including taxes and fees/night)
Total: $1,571.32

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12887 - Settlement Agreement & Release - Daira Porter v. Mayor and City Council of Baltimore, et al., Case No. C-24-CV-25-005931

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Daria Porter. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 117,500.00

Project Fund	Amount
2044-CCA000370-SC630370	$ 117,500.00

BACKGROUND/EXPLANATION:

On June 29, 2022, Daria Porter (“Plaintiff”) sustained injuries resulting a trip-and-fall incident on North Calhoun Street in Baltimore. As Plaintiff was walking to a nearby mailbox, she allegedly fell on a loose, unstable piece of sidewalk near 18 N. Calhoun St., which was part of an extended stretch of broken sidewalk surrounding a tree box stretching from 16 to 20 N. Calhoun St. Ms. Porter fell on her left side, injuring her leg and arm, injuries requiring surgery and hospitalization, and with all injuries requiring extensive physical therapy and follow up treatments The settlement considers the cost of further litigation in proceeding to trial. Plaintiff has submitted medical records and photographs as evidence of her injury claims and expenses. Based on a review by the Settlement Committee of the Law Department, a recommendation is made to the Board of Estimates to approve the settlement of this case to avoid a potential adverse jury verdict.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12449 - First Amendment to Agreement - BOPA d/b/a/ Create Baltimore

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Baltimore Office of Promotion and Arts d/b/a Create Baltimore. Period of agreement is: 7/1/2025 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:

In 2002, BOPA assumed responsibility for programs formerly under the Mayor's Advisory Committee on Art & Culture purview. BOPA assumed responsibility for the Artscape, School 33 Art Center, The Cloisters, Bromo Seltzer Arts Tower and a school/community-based arts education program, in addition to continued management of the Farmer's Market & Bazaar and other City events, festivals, fireworks, and parades.

The Board of Estimates of Baltimore City ("Board") approved an agreement (the "Original Agreement") with BOPA on June 18, 2025 to set forth the responsibilities and scope of work for BOPA for the term July 1, 2025 through June 30, 2026; and the parties desire to enter into an amendment to extend the term of the Original Agreement and update the Program.The current amendment agreement is for one year and outlines the relationship between BOPA and the City for the 2026 fiscal year. BOPA is responsible for providing the services outlined in Exhibit 1 to the agreement. BOPA will independently manage all aspects of the services, maintaining professional responsibility. BOPA will engage and contract vendors, service providers, and exhibitors, ensuring the City is indemnified and included as an additional insured. The City will support BOPA by providing personnel as needed and encouraging departmental collaboration to facilitate the work outlined in Exhibit 1. Budget: BOPA submits a budget to the City Council, detailing salaries, benefits, office expenses, professional fees, and other program-related costs.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13019 - Professional Education/Training Agreement - Sage Wellness Group, LLC.

ACTION REQUESTED:

The Board is requested to approve a Professional Education/Training Agreement with Sage Wellness Group LLC. Period of agreement is: 9/2/2026 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 28,000.00

Project Fund	Amount
1001-CCA000512-SC630326	$ 13,750.00
4000-CCA000512-SC630326	$ 14,250.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Children and Family Success (MOCFS) seeks to engage Sage Wellness Group, LLC to provide professional consulting services to support the agency in its goals to incorporate comprehensive, trauma-informed, and culturally competent applications into its daily operations with staff, community, and stakeholders. Sage Wellness Group, LLC will be responsible for creating and providing copies of materials that are created for training, policy, and executive coaching to MOCFS staff.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12696 - Grant Award Agreement Increase - FY26 CSBG - MD DHCD

ACTION REQUESTED:

The Board is requested to approve and increase to Grant Agreement with the Maryland Department of Housing and Community Development. Period of agreement is: 10/1/2025 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,681.82

Contract Award Amount:	$ 2,507,813.00	Award Date:	1/21/2026
Contract Increase Amount:	$ 8,681.82	Increase Number:	

Project Fund	Amount
4000-GRT002727	$ 8,681.82

BACKGROUND/EXPLANATION:

The Federal Department of Health and Human Services (DHHS) provided pass-through funding to the Maryland Department of Housing and Community Development so that it could run the Community Services Block Grant (CSBG) Program, which provides financial assistance to community action agencies. The Mayor's Office of Children and Family Success (MOCFS) were granted $2,507,813 in funding by the Department of Housing and Community Development (DHCD) to run a community anti-poverty program. The period of performance is from October 1, 2025 to September 30, 2027. This agreement was approved by the BOE on January 21, 2026.

Maryland Department of Housing and Community Development has recently granted MOCFS an increase of $8,681.82 to the award contract, which now increase the award total to $2,516,494.82. MOCFS is requesting the BOE to approve these additional funds. The period of performance remains the same.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12916 - Employee Expense Report - Avery Brow

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Reimbursement for Avery Brow for mileage. Period of agreement is: 6/4/2026 to 6/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 375.43

Project Fund	Amount
5000-GRT003150-CCA001206-SC630301	$ 375.43

BACKGROUND/EXPLANATION:

We are respectfully requesting Board approval for an expense report (ER-019287) for Avery Brow's mileage expenses totaling $375.43. These mileage business expenses are for site visits incurred from June 4, 2026 - June 25, 2026.

The employee is no longer with the Mayor's Office of Employment Development (MOED) and submitted his business expenses on 7/30/26, which is the reason for the late submission.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12661 - Provider Agreement - St. Vincent de Paul of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Vincent de Paul of Baltimore, Inc. Period of agreement is: 5/1/2026 to 4/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 96,425.50

Project Fund	Amount
4000-GRT003298-CCA000618-SC670703	$ 96,425.50

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program ("CoC"). The purpose of this Agreement is for St. Vincent de Paul of Baltimore, Inc. to provide supportive services to households experiencing homelessness in the City of Baltimore under their Home Connections Plus program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13159 - Employee Travel Request - David Nafisi

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for David Nafisi to attend the Oracle Unifier Product Manager, to attend Oracle's Customer Advisory Board meeting in Austin, Texas. Period of agreement is: 9/14/2026 to 9/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,936.19

Project Fund	Amount
1001-CCA000653-SC630301	$ 1,936.19

BACKGROUND/EXPLANATION:

The Board is requested to approve an Employee Travel Request for David Nafisi, Oracle Unifier Product Manager, to attend Oracle's Customer Advisory Board meeting in Austin, Texas from September 15, 2026 - September 16, 2026. As this event includes two full days of meetings, Mr. Nafisi will travel to Austin on the evening of September 14 and depart on the morning of September 17.

This is an invite-only event where customers work directly with Oracle Product Management and User Experience to shape the roadmap for construction & engineering products — including Unifier and CEI, which are central to Baltimore City's capital program management across DPW, DOT, DGS, and BCRP. Attendance gives BCIT early visibility into upcoming features and a direct voice in prioritizing enhancements relevant to municipal use, ahead of general release. Past attendees include public-sector peers (City of San Antonio) and major contractors/owners (DPR, Suffolk, Meta, Northwell Health), offering valuable benchmarking given the City's ongoing FY27 licensing decision (~1,500 named users).

The FY 2026 GSA per diem rate for this area for lodging is $173.00, while the per diem rate for meals and incidentals is $80.00. The most reasonably priced hotel near the event site had a base room rate of $193.96, so $20.96 per night extra is being requested to cover the gap between the per diem rate and the actual rate. There is no registration for this event; attendance is by invitation only and is complimentary. Airfare and hotel were purchased with Jim Hicks's City-issued travel credit card.

Travel-Related Costs:

Item	Calculation	Cost
Airfare		$771.80
Checked Bags Fee	$45.00 x 2 flights	$90.00
Per Diem Hotel Room	$173.00 x 3 nights	$519.00
Additional Amount for Hotel Room	$20.953 x 3 nights	$62.86
Hotel Taxes and Fees		$112.53
Standard Ground Transportation Allowance		$60.00

Uber Rides (Roundtrip Hotel – Meeting Site)	$20.00 x 4 trips	$80.00
Per Diem - Meals	$80.00 x 3 nights	$240.00
Total Cost:		$1,936.19

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-11414 - Professional Services Agreement - LockThreat LLC

ACTION REQUESTED:

The Board is requested to approve a Consulting Professional Services Agreement with LockThreat, LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 203,004.00

Project Fund	Amount
9903-PRJ001632-CAP009116-SC690938	$ 203,004.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a Professional Services Agreement with LockThreat, LLC, in the amount of $203,004.00, for the term starting the date of approval by the Board of Estimate and terminating three years thereafter. The supplier will provide a LockThreat information-security software subscription, professional services and support. The subscription provides access to an AI-powered Governance, Risk, and Compliance (GRC) platform that will centralize, automate, and streamline the City's compliance and risk management processes. The Supplier will provide professional services to support the deployment, configuration, and enablement of the platform for the City of Baltimore.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-13148 - Amendment No. 1 to Agreement - Good Trouble Church and Delaware-Maryland Synod of the Evangelical Lutheran Church in America.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Grant Agreement with Good Trouble Church and Delaware-Maryland Synod of the Evangelical Lutheran Church in America. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 50,000.00	Award Date:	6/3/2026
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
6000-GRT003618-SPC006014-CCA001606-SC630351	$ 0.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

On June 3, 2026, a grant agreement between the Mayor's Office of Recovery Programs and Good Trouble Church was approved by the Board of Estimates in the amount of $50,000 for the period of July 1, 2026 through June 30, 2027. Funding supports Good Trouble Church's expansion of a street-based harm reduction and community resilience initiative serving ZIP codes 21201 and 21218.

This amendment will add Good Trouble Church's fiscal sponsor, Delaware-Maryland Synod of the Evangelical Lutheran Church in America, as a party to the agreement. The amendment will also strike the requirements for Business Automobile Liability Insurance and Workers' Compensation Insurance from the grant agreement. The City's Risk Management Office reviewed the applicable insurance requirements and approved waivers for these two coverages. All other terms and conditions of the grant agreement remain unchanged.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12875 - Consultant Agreement - Guidehouse, Inc.

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Guidehouse, Inc. Period of agreement is: 9/2/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 346,983.40

Project Fund	Amount
6000-GRT003774-SPC006014-CCA001512-SC630318	$ 346,983.40

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This professional services agreement is between the Mayor's Office of Recovery Programs and Guidehouse Inc. in the amount of $346,983.40 from September 2, 2026 through August 31, 2027.

Funding will allow Guidehouse, Inc. to 1) Refine and apply a structured, risk-informed monitoring and compliance oversight framework for funding recipients that complements the ongoing, standard monitoring completed by the Recovery Office; 2) Conduct in-depth compliance reviews and deliver clear, timely analysis and reporting to the Recovery Office; 3) Promote proactive risk mitigation and continuous improvement by identifying emerging concerns in the fiscal management, compliance, or program quality of funded grants; and 4) Guide funding recipients in addressing deficiencies and strengthening internal practices to reduce future compliance exposure.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-13040 - Governmental/Charitable Gift Solicitation Waiver for Small Business Advancement Conference

ACTION REQUESTED:
The Board is requested to approve a Governmental Charitable Gift Solicitation Waiver Application for the Application Baltimore Civic Fund. Period of agreement is: 8/10/2026 to 7/1/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The purpose of this submission is to request permission to solicit contributions in support of the 2027 Small Business Advancement Conference and for the upcoming 2028 and 2029 conferences. This event was held in 2026 and was incredibly successful; SMBA&D plans to hold the event annually. Donations will be solicited from a broad range of businesses, and the solicitation documents will contain a disclaimer to make it clear that contributors will not receive special access or favored treatment. Donations and fiscal controls will be managed by the Baltimore Civic Fund. We plan to use contributions to host breakfast and lunch for those who attend the conference. We may also use funds to support giveaways, invite speakers and support event logistics. The 2027 Procurement Conference will be held at the Baltimore Convention Center. The conference was not held for several years but was revived in 2023.

The conference was incredibly well attended, and SMBA&D would like to offer breakfast and lunch for conference attendees and participants. We plan to broadly distribute the solicitation packet which may include controlled donors, but they will not be the focus.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13252 - Employee Travel Request - Ryan Ramirez

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ryan Ramirez to attend the 72nd Annual Conference and Marketplace in Toronto, Ontario, Canada. Period of agreement is: 9/1/2026 to 9/4/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,939.68

Project Fund	Amount
1001-CCA001276-SC630301	$ 1,939.68

BACKGROUND/EXPLANATION:

Ryan Ramirez is scheduled to attend the 72nd Annual Conference and Marketplace in Toronto, Ontario, Canada on September 1–4, 2026. The conference provides the opportunity to learn how other cities are revitalizing Their Downtowns, understanding emerging trends, and discovering innovative ways of using data. This information will be used to implement or improve strategies for the Downtown RISE initiative in the City of Baltimore. Mr. Ramirez is departing a day later due to the late ending of the conference on the last day. The Foreign Per Diem Rate in U.S. Dollars for lodging is $319/ night and is $144/ day for meals and incidentals. The airfare and hotel were paid for by Desimoune McCoy's city-issued travel card.

Trip-related cost:
Airfare $ 611.26
Hotel Lodging $209.86/ day x 3 $ 629.58
Room Taxes/Fees $42.28/ day x 3 $ 126.84
Meals/Incidentals $144/day x 3 $ 432.00
Airport Parking $ 80.00
Ground Transportation $ 60.00
Total: $ 1,939.68

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13213 - Retroactive Employee Travel Request - Emma Kaufman

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Emma Kaufman who attended the 2026 IAOHRA Conference on August 16th – 20th in New Orleans, LA. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,492.98

Project Fund	Amount
6000-CCA001234-SC670704	$ 2,492.98

BACKGROUND/EXPLANATION:

Emma Kaufman, traveled to New Orleans, LA on August 16th through August 20th for the IAOHRA conference (International Association of Official Human Rights Agencies). The conference brings together human and civil rights professionals from across the country for days of learning, collaboration and community.

Cost breakout is:

Registration: $795.00
Flight: $671.80
Per Diem Lodging: $626.18
Per Diem Meals/Incidentals: $80.00 /day for 5 day(s) = $400.00
Total: $2,492.98

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13215 - Retroactive Employee Travel Request - Andrea Pineda

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Andrea Pineda who attended 2026 IAOHRA Conference on August 16th – 20th in New Orleans, LA. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,323.98

Project Fund	Amount
6000-CCA001234-SC670704	$ 2,323.98

BACKGROUND/EXPLANATION:

Andrea Pineda traveled to New Orleans, LA on August 16th through August 20th for the IAOHRA conference (International Association of Official Human Rights Agencies). The conference brings together human and civil rights professionals from across the country for days of learning, collaboration and community.

Cost breakout is:

Registration: $795.00
Flight: $502.80
Per Diem Lodging: $626.18
Per Diem Meals/Incidentals: $80.00 /day for 5 day(s) = $400.00
Total: $2,323.98

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13211 - Retroactive Employee Travel Request - Danielle Burton

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Danielle Burton who attended the IAOHRA conference (International Association of Official Human Rights Agencies) in New Orleans, LA. Period of agreement is: 8/16/2026 to 8/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,226.58

Project Fund	Amount
6000-CCA001234-SC670704	$ 2,226.58

BACKGROUND/EXPLANATION:

Danielle Burton, traveled to New Orleans, LA on August 16th through August 20th for the IAOHRA conference (International Association of Official Human Rights Agencies). The conference brings together human and civil rights professionals from across the country for days of learning, collaboration and community.

Cost breakout is:

Registration: $795.00
Flight: 405.40
Per Diem Lodging: $626.18
Per Diem Meals/Incidentals: $80.00 /day for 5 day(s) = $400.00
Total: $2,226.58

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13214 - Retroactive Employee Travel Request - Zelma Ortiz

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Zelma Ortiz who attended the 2026 IAOHRA Conference on August 16th – 20th in New Orleans, LA. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,492.98

Project Fund	Amount
6000-CCA001234-SC670704	$ 2,492.98

BACKGROUND/EXPLANATION:

Zelma Ortiz, traveled to New Orleans, LA on August 16th through August 20th for the IAOHRA conference (International Association of Official Human Rights Agencies). The conference brings together human and civil rights professionals from across the country for days of learning, collaboration and community.

Cost breakout is:

Registration: $795.00
Flight: $671.80
Per Diem Lodging: $626.18
Per Diem Meals/Incidentals: $80.00 /day for 5 day(s) = $400.00
Total: $2,492.98

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13151 - Parking Fees Rate Adjustment - Caroline Street Garage

ACTION REQUESTED:
The Board is requested to approve a Rate Adjustment Increase in Parking Fees for the Caroline Street Garage. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The PABC is charged with managing the City of Baltimore's parking assets. Proper stewardship of those assets requires that the PABC realize the best possible return on the City's parking investments.

Pursuant to Article 31, §13(f)(2) of the Baltimore City Code, subject to the approval of the Board of Estimates, the PABC may set the rates for any parking project. The PABC believes that a rate adjustment at this parking facility is warranted at this time.

To bring the monthly rate charged at the Caroline Street Garage in line with its surrounding facilities, the PABC staff developed this rate adjustment recommendation. The rate adjustment was unanimously approved by the PABC Board of Directors.

Thus, the PABC requests approval from The Board of Estimates of this rate adjustment at the Caroline Street Garage as described below.

Caroline Street Garage Monthly Rate Adjustment

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Monthly Market	$155.00	$160.00	August 2025

The new rates will become effective upon Board approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13000 - Grant Agreement - Garrison Restorative Action and Community Empowerment Corporation

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Garrison Restorative Action and Community Empowerment Corporation. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 25,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 25,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $25,000 in Grant Funds to Garrison Restorative Action and Community Empowerment Corporation in order to support a new roof on the building. The goal is to renovate the building into a Food Pantry and Resource Center for fresh and shelf-stable food, and integration of support services. This project aligns with the City's commitment to equitable community development.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12628 - Grant Agreement - FY27 PCDA - The Ashburton Area Association, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The Ashburton Area Association, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 56,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 56,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $56,000 in Grant Funds to The Ashburton Area Association, Inc. in order to implement a community-driven plan led by Morgan State University that prioritizes enhancing safety, signage, and beautification. It seeks to expand essential programs for seniors, youth, and residents, while establishing a Community Development Corporation to promote sustainable growth and long-term community empowerment. This project aligns with the City's commitment to equitable community development.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-13041 - Grant Agreement - Plantation Park Heights Urban Farm, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Plantation Park Heights Urban Farm, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 115,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 115,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $115,000 in Grant Funds to Plantation Park Heights Urban Farm, Inc. in order to support expand the Red Barn Resource Institute, including a flower/medicinal herb garden, community computer lab, and a commercial kitchen. This project aligns with the City's commitment to equitable community development.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12885 - Grant Agreement - The Public Works Experience, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The Public Works Experience, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
9904-PRJ003712 -CAP009127-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and The Public Works Experience, Inc. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $50,000 award will contribute to streetscape improvements on the property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12926 - Grant Award Extension - U.S. Department of Justice.

ACTION REQUESTED:

The Board is requested to approve a Grant Award Modification with the U.S. Department of Justice. Period of agreement is: 10/1/2024 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 389,986.00	Award Date:	10/1/2024
Contract Extension Amount:	$ 0.00	Extension Number:	1

BACKGROUND/EXPLANATION:

On February 19th, 2025, the Board of Estimates authorized and approved the FY24 Capacity Enhancement for Backlog Reduction (CEBR) Grant Program through the Department of Justice Award #15PBJA-24-GG-02673-DNAX for $389,986.00. The grant ends September 30, 2026. The Baltimore Police Department formally requested a 12-month no-cost extension through the Department of Justice to fully expand the salaries and fringe benefits of four Forensic Scientists. The DOJ approved the 12-month no-cost extension with a new end date of September 30, 2027. There is no change to the budget or scope of the program.

The CEBR program supports the Baltimore Police Department's Crime Laboratory to reduce the backlog and improve turnaround time through increased sample processing. Funds are used to support the salaries and fringe benefits of four Forensic Scientists.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11404 - Employee Travel Request - Timothy Johnson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Timothy Johnson to attend the Performance Pistol & Rifle Firearms Training Course in Moyock, NC. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,852.75

Project Fund	Amount
1001-CCA001225-SC630301	$ 2,852.75

BACKGROUND/EXPLANATION:

Timothy Johnson, Sergeant request for out-of-state travel to Moyock, NC. Sergeant Johnson will be attending a Performance Pistol & Rifle firearms training course. The per diem rate is $86/day.

To attend firearms training that will allow the attending Firearms Training Unit instructors to transfer applicable techniques, drills, and instructional methodologies to other instructors, sworn personnel, and recruits. Approved concepts will be evaluated and integrated into departmental firearms and patrol rifle training to maximize return on investment.

A rental car will be used for this travel. Two other members will be riding with Sergeant Johnson. The justification for the rental car is located in the submission documents tab.

Estimated Costs	
Car rental	$585.33
Lodging (room rate, taxes and fees, 3 nights)	$763.42
Per diem estimate ($68/day, 3 days)	$204.00
Registration	$1,300.00
Total	$2,852.75

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13157 - Employee Travel Request - Whitney Parham

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Whitney Parham to attend the International Association of Chiefs of Police (IACP) conference in Orlando, FL. Period of agreement is: 10/23/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,288.21

Project Fund	Amount
5000-GRT003765 -CCA001225-SC630301	$ 2,288.21

BACKGROUND/EXPLANATION:

Whitney Parham, Victim Services Manager request for out-of-state travel to Orlando, FL. Whitney will be attending the International Association of Chiefs of Police (IACP) conference. The per diem rate is $80/day.

The (International Association of Chief of Police) IACP Annual Conference and Exposition provides law enforcement professionals with high-quality training, networking opportunities, and access to the latest public safety resources and best practices. Attending this conference will enhance the knowledge and skills of Victim Services personnel by strengthening trauma-informed response, improving collaboration with law enforcement and community partners, and introducing innovative strategies to better support victims and their families. The knowledge gained will directly benefit the Police Department's Victim Services Unit by improving service delivery, increasing coordination with investigators and partner agencies, and enhancing the overall response to crime victims.

Estimated Costs	
Airfare	$388.81
Lodging (five nights with taxes and fees included)	$669.40
Per diem estimate ($80/day, 5 days)	$400.00
Registration	$700.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$2,288.21

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13139 - Employee Travel Request - Shardal Rose

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shardal Rose to attend the International Association of Chiefs of Police (IACP) conference in Orlando, FL. Period of agreement is: 10/23/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,608.39

Project Fund	Amount
5000-GRT003765 -CCA001225-SC630301	$ 2,608.39

BACKGROUND/EXPLANATION:

Shardal Rose, Director request for out-of-state travel to Orlando, FL. Director Rose will be attending the International Association of Chiefs of Police (IACP) conference. The per diem rate is $80/day.

This conference is directly related to Director Rose responsibilities as the Director of the victim services unit and as an appointed member of the IACP Victim Services Committee. The appointment to this national committee requires active participation, and attendance at the annual conference is an essential part of fulfilling her committee responsibilities.

Estimated Costs	
Airfare	$322.79
Lodging (five nights with taxes and fees included)	$1,755.60
Per diem estimate ($80/day, 5 days)	$400.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$2,608.39

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13161 - Employee Travel Request - Richard Ojeda

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ricardo Ojeda to attend the Bomb Squad Training in Huntsville, AL. Period of agreement is: 9/16/2026 to 11/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,821.96

Project Fund	Amount
1001-CCA000741-SC630301	$ 9,821.96

BACKGROUND/EXPLANATION:

Police Officer Ricardo Ojeda requests travel to Huntsville, AL on 9/26-11/06/2026 to attend Bomb Squad Training. Officer Ojeda's attendance at the FBI Hazardous Device School in Huntsville, Alabama is essential to further enhance the department's bomb technician capabilities, operational readiness, and public safety response. The training provides advanced instruction in hazardous device recognition, render-safe procedures, post-blast investigations, and counter-IED operations. This nationally recognized certification will strengthen the agency's ability to safely respond to any large-scale event. The officer will need lodging, per diem, and will be using a departmental vehicle.

Lodging	$6,787.96
Per diem -$74.00 a day @ 41 days	$3,034.00
Total	$9,821.96

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12610 - Award - Cooperative Contract - Atlantic Tactical, Inc.. a Pennsylvania Corporation

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Cooperative Agreement with Atlantic Tactical, Inc., a Pennsylvania Corporation. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 700,000.00
Project #: RQ-054083

Project Fund	Amount
1001-CCA001432-SC640430	$ 700,000.00

BACKGROUND/EXPLANATION:
The City is utilizing a State of Maryland cooperative contract #BPO No.:001IT821538 - Winchester Brand-Statewide Contract for Ammunition because it provides a competitively solicited and awarded procurement vehicle that meets the agency's operational requirements while ensuring compliance with applicable procurement laws and policies. Leveraging this cooperative contract eliminates the need to conduct a separate solicitation, reduces procurement lead time, and allows the agency to obtain goods and services at pricing and terms that have already been competitively established by the State.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking nor would it be practical to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12659 - Amendment 3 - SCON-004675 - Master Agreement #CRT058808 - Mailing Equipment Supplies Maintenance - Pitney Bowes, Inc.

AGC6900 - State's Attorney

ACTION REQUESTED:
The Board is requested to approve the Third Amendment of the cooperative contract with Pitney Bowes, Inc. Period of agreement is: 10/16/2024 to 5/14/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004675

BACKGROUND/EXPLANATION:
The State's Attorney's Office requested to piggyback off the NASPO ValuePoint Master Agreement contract number BPM003137 for the procurement of mailing equipment, supplies and maintenance. This contract was competitively bid and awarded by NASPO. On November 6, 2024, the Board approved the award with subsequent action as shown in the Contract Value Summary below.

The Lead Agency - State of Arizona - has renewed their contract through May 14, 2027. Therefore, it is being requested to ratify and renew the City's contract for period covered May 15, 2026 through May 14, 2027, and can be renewed by the City if renewed by the Lead Procurement Agency - the State of Arizona.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY:
1.Initial Award approved by the Board on November 6, 2024: $ 41,960.40
2.Increase approved by the Board on March 19, 2025: $ 43,137.60
3.1st Renewal approved by the Board on July 16, 2025: $415,489.94
4. Third Amendment to 2nd Renewal pending Board approval: $0.00

TOTAL CONTRACT VALUE $500,587.94

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12799 - First Amendment - SCON-005050 - Tree Planting and Maintenance for Trees and Shrubs.

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Cooperative Contract with Lorenz Lawn & Landscape Inc. Period of agreement is: 2/19/2025 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 896,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-005050

Project Fund	Amount
6000-SPC006790-CCA000992-SC640409	$ 896,000.00

BACKGROUND/EXPLANATION:
On February 19, 2025, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below with Lorenz Lawn & Landscape Inc. The Board is requested to approve a renewal and increase. The purpose of the contract is for the planting of trees for the Baltimore City Recreation & Parks (BCRP) park land and other city projects as required.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary:
Initial award approved by the Board on February 19, 2025, $2,636,220.00
1st Renewal and Increase pending Board approval: $896,000.00
Total Contract Value: $3,532,220.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12951 - Fourth Amendment and Extension to the Cooperative Agreement - Statewide Foreign Language Interpretation and Translation (FLITS) Category I (Telephonic Interpretation) - Language Line Services, Inc.

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a Fourth Amendment to correct and extend the Cooperative Contract Agreement with Language Line Services, Inc. Period of agreement is: 3/4/2020 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#SCON-001663

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Solicitation #: 050B840001

Project Fund	Amount
1001-CCA000664-SC630304	$ 0.00

BACKGROUND/EXPLANATION:

CORRECTION: Board Memo No. SB-25-13350 stated, "PERIOD OF CONTRACT/AGREEMENT: **09/01/2025** to 08/31/2026" This is incorrect.

The correction is as follows: "PERIOD OF CONTRACT/AGREEMENT: **03/04/2020** to 08/31/2026"

On January 23, 2019, this cooperative contract was established by the Lead Procurement Agency, State of Maryland, which advertised Solicitation No. 050B840001 - Statewide Foreign Language Interpretation and Translation Services (FLITS) Category I (Telephonic Interpretation), through competitive bids, and subsequently awarded to Language Line Services, Inc. with an initial period term of January 23, 2019, through February 29, 2024.

This cooperative contract was established by the Lead Procurement Agency, State of Maryland, which advertised Solicitation No. 050B840001 - Statewide Foreign Language Interpretation and Translation Services (FLITS) Category I (Telephonic Interpretation), through competitive bids, and subsequently awarded to Language Line Services, Inc.

On March 4, 2020, the Board approved usage of Cooperative Contract No. No. 050B840001 - Statewide Foreign Language Interpretation and Translation Services (FLITS) Category I (Telephonic Interpretation) and subsequently executed a Cooperative Agreement for the initial period of March 05, 2020, through February 29, 2024.

On March 2, 2022, the Board approved continued usage of the contract and subsequently executed an Amendment, which included an increase of $600,000, to the Cooperative Agreement for the period of March 2, 2022, through February 29, 2024.

On February 28, 2024, the Lead Procurement Agency approved a contract extension for the period of March 01, 2024, through August 31, 2025.

On March 04, 2024, the Board approved continued usage of the cooperative contract and subsequently executed an Amendment, which included a funding increase of $450,000.00, to the Cooperative Agreement for the period of March 04, 2024, through August 31, 2025.

On May 15, 2024, the Board approved continued usage of the cooperative contract and subsequently executed a Second Amendment, which included an increase of $450,0000.00, to the Cooperative Agreement.

On August 18, 2025, the Lead Procurement Agency, approved contract extension for the period of September 01, 2025, through August 31, 2026.

On February 04, 2026, the Board approved continued usage of the cooperative contract and subsequently executed a Third Amendment to the Cooperative Agreement for the period of February 04, 2026, through August 31, 2026, as shown in the Contract Value Summary below.

On July 17, 2026, the Lead Procurement Agency approved a contract extension for the period of September 01, 2026, through August 31, 2027. Execution of the attached Amendment will extend the Cooperative Agreement for the period of September 1, 2026, through August 31, 2027.

This contract enables the City to procure foreign language translation services for various agencies, City-wide.

Contract Value Summary:
Initial award approved by the Board on March 4, 2020: $150,000.00
First Amendment approved by the Board on March 2, 2022: $600,000.00
Second Amendment approved by the Board on May 15, 2024: $450,000.00
Third Amendment approved by the Board on February 04, 2026: $0.00
Fourth Amendment pending Board approval: $0.00
Total Contract Value: $1,200,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	6.00%	MBE Goal Amount	$ 54,426.00
MBE Total Paid	$ .00	Vendor: Dream Management, Inc. dba Interlingua Services	
WBE Goal %	3.00%	WBE Goal Amount	$ 27,213.00
WBE Total Paid	$ .00	Vendor: Cool & Associates LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12655 - Award - RFQ-000827 - Safety & Operational Readiness Equipment for Baltimore City Police Department

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Award to MES Service Company LLC. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 505,614.25
Project #: RQ-054845 Solicitation #: RFQ-000827

Project Fund	Amount
5000-GRT002545-CCA000765-SC650507	$ 505,614.25

BACKGROUND/EXPLANATION:
The Bureau of Procurement solicited vendors by posting on Workday, eMaryland Marketplace Advantage (eMMA), and in local newspapers. One (1) bid was received (MES Service Company, LLC) and opened on Wednesday, June 17, 2026. The bid was evaluated in accordance with the pre-determined evaluation criteria. This award is being recommended to the responsive and responsible bidder. The contractor/vendor will provide Safety & Operational Readiness Equipment for the Baltimore City Police Department.

There is no renewal option.

1. MES Service Company LLC

The above is the City's estimated requirement. However, the contractor/vendor shall supply the City's entire requirement, whether more or less.

Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment, and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-12834 - Award - Sole Source - Upgrade to Building Automation System

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Award - Sole Source to Johnson Controls, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 35,327.90

Project Fund	Amount
2029-CCA000144-SC630398	$ 35,327.90

Upgrade of DGS Building Automation System to new version consistent with Windows 2022, required by BCIT for security reasons. This includes proprietary Metasys installed on City-owned server and license to operate the new software. Process in coordination with BCIT.

BACKGROUND/EXPLANATION:
Board approval is requested to award the supplier will upgrade the DGS's Building automation system to a newer version that is compatible with Windows Server 2022. This upgrade is required to comply with BCIT's security requirements and to ensure continued system security and support.

The contract term will begin with the Board of Estimates' approval and will continue for 12 months. There are no renewal options remaining under this solicitation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

IMPACTED ADDRESS:

Address	Block	Lot	Description
Bank 1 One PLaza Chicago IL 60670			JP Morgan Chase Bank

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

SB-26-12766 - Second Amendment to Agreement - C&W Construction Company

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to an Agreement with C&W Construction Company. Period of agreement is: 5/5/2026 to 5/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 834,389.90

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2029-CCA000144-SC630326	$ 834,389.90

BACKGROUND/EXPLANATION:

The Department of General Services requesting to execute the second and final renewal option on the contract SCON-001305- Asbestos Abatement Services with C&W Construction Company for the period cover 05/05/2026 through 05/04/2027.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board May 18, 2022, $2,000,000.00
2. Renewal approved by the Board July 16, 2025 $0.00
3. Renewal Pending Board approval $834,398.90

Total $2,834,398.90

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	28.22%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Youngs Floor Service & Remodeling Co., Inc.	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00

WBE Attainment %	11.20%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Adams Environmetnal Group LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-12931 - First Amendment and Increase - O.E.M. Parts, Service and Warranty - All Roads Kenworth, LLC

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a First Amendment to Increase the Goods & Services Agreement with All Roads Kenworth, LLC. Period of agreement is: 10/16/2024 to 10/15/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 10,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004655 Solicitation #: 08000

Project Fund	Amount
2230-CCA000135-SC660604	$ 10,000,000.00

BACKGROUND/EXPLANATION:
This contract is to procure OEM assets, parts and service for Kenworth trucks. The requested increase is to obtain additional/replacement assets in conjunction with the master lease program.

CONTRACT SUMMARY
1. Award was approved by the Board on October 16, 2024, $10,000,000.00
2. First Amendment to Increase pending Board approval $10,000,000.00
total contract value $20,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-13027 - Award - Select Source - Third Party Wastewater Laboratory Testing and Calibration Services

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to award a Goods & Services contract to American Association for Laboratory Accreditation (A2LA). Period of agreement is: 6/1/2026 to 5/31/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 45,680.00
Project #: RQ-052984

Project Fund	Amount
2071-CCA000832-SC630326	$ 45,680.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a select source award to provide auditing services to The American Association for Laboratory Accreditation (A2LA) on behalf of the Department of Public Works (DPW) for internal standard laboratories testing. A2LA provides third party assessment of laboratory technical competence to perform testing and quality international acceptance of results.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's requirement, be it more or less.

It's hereby certified that the above procurement is of such a nature that no advantage will be result in seeking mor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11(e) of the City Charter, the procurement of the equipment and/or service.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-12755 - Award- RFQ-000781- Small Meter Replacement for Water Meters

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Award to Vanguard Utility Service, Inc.
Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,850,020.54

Project #: RQ-047949 Solicitation #: RFQ-000781

Project Fund	Amount
9956-PRJ001161-CAP009551-SC630404 LOT B	$ 983,919.36
9956-PRJ001161-CAP009551-SC630404 LOT A	$ 941,090.91
9960-PRJ000863-CAP009557-SC630404 LOT A	$ 941,090.91
9960-PRJ000863-CAP009557-SC630404 LOT B	$ 983,919.36

BACKGROUND/EXPLANATION:

The Board is requested to approve an award of Solicitation No. RFQ-000781- Small Meter Replacement for Water Meters. Suppliers were solicited by posting on Workday, eMaryland Marketplace Advantage (eMMA), and in local newspapers. Seven (7) sealed bids were received and opened on May 6, 2026. The City intends to make multiple awards, (i.e. Lots of A & B). The award(s), if made, will be made to Bidder(s) that are, responsive, responsible, whose prices are deemed reasonable. The award for Lots of A & B is therefore recommended to the lowest, responsive, and responsible bidder, Vanguard Utility Service, Inc.

This Agreement will commence immediately upon the date of approval by the Board of Estimates of Baltimore City and will terminate three (3) years thereafter unless terminated earlier pursuant to this Agreement, with two one-year renewal options.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

Initial Award pending BOE Approval (Lot A) - $1,882,181.82

Initial Award pending BOE Approval (Lot B) - $1,967,838.72

Total Contract Value: $3,850,020.54

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	11.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: The Donne Group, LLC	
WBE Goal %	5.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Enoch Consultants, LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

SB-26-12700 - First Amendment and Third Renewal - B50006116 (SCON-001880) - Provide Personnel for CCTV Cameras Monitoring - Watkins Security Agency, Inc.

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a First Amendment and Third Renewal to the Goods & Services Contract with Watkins Security Agency, Incorporated. Period of agreement is: 9/1/2021 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 847,635.85 Contract#SCON-001880

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000529-SC630318	$ 847,635.85

BACKGROUND/EXPLANATION:

On August 11, 2021, the Board approved an initial award and executed an Agreement ("Original Agreement") with Watkins Security Agency, Incorporated., for the period of September 1, 2021, through August 31, 2024, with three, one-year renewal options, with subsequent actions as shown in the Contract Value Summary below.

The Board is requested to approve the third of three, one-year renewal options. This contract provides personnel to monitor the closed-circuit television (CCTV) cameras network for the Police Department's CitiWatch system.

There are no renewal options remaining.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on August 11, 2021: $2,833,017.00
2. First Renewal approved by the Board on August 21, 2024: $250,000.00
3. Second Renewal approved by the Board on September 03, 2025: $980,145.00
4. First Amendment and Third Renewal pending Board approval: $ 847,635.85

Total Contract Value: $ 4,910,797.85

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	18.00%	MBE Goal Amount	$ 731,369.00
MBE Attainment %	9.24%	MBE Attainment Amount	$ 296,002.00
MBE Total Paid	$ .00	Vendor: Tactical 1 Security Services	

The Prime contractor submitted a corrective action plan outlining the steps it will take to meet the remaining participation goals.

WBE Goal %	5.00%	WBE Goal Amount	$ 203,158.00
WBE Attainment %	4.66%	WBE Attainment Amount	$ 149,092.00
WBE Total Paid	$ .00	Vendor: Watkins Security Agency, Inc.	

Self-performing

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-12986 - Second Renewal and Increase of SCON-002114 - Structural Maintenance and Dredging Services for Inner Harbor

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to the Goods & Services Contract with McLean Contracting Co. Period of agreement is: 8/3/2026 to 8/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA001037-SC630316	$ 5,000,000.00

BACKGROUND/EXPLANATION:

The Department of is requesting to execute the Second and final renewal option on the contract SCON-002114 - Structural Maintenance and Dredging Services for Inner Harbor with McLean Contracting Co. for the period cover 08/03/2026 through 08/02/2027. The Department of Transportation is requesting an increase of $5,000,000.00 to cover the estimated purchases for the renewal period.

CONTRACT VALUE SUMMARY:

1. Initial award approved by BOE Aug 03, 2022, $ 272,675.00
2. 1st Increase approved by BOE Oct 19, 2022, $3,000,000.00
3. 1st Renewal and increase approved by BOE July 02, 2025, $5,000,000.00
4. Renewal/Increase pending Board approval $5,000,000.00

Total contract value $13,272,675.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	2.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Machado Construction Co Inc	
MBE Goal %	1.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Machado Trucking & Aggregates, LLC	

Board of Estimates Agenda	Procurement		9/2/2026
MBE Goal %	2.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Mansa Electric LLC	
MBE Goal %	0.50%	MBE Goal Amount	$ 0.00
MBE Attainment %	0.44%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: G.E. Frisco Company	
MBE Goal %	3.50%	MBE Goal Amount	$ 0.00
MBE Attainment %	1.24%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Priority Construction Corporation	
WBE Goal %	4.03%	WBE Goal Amount	$ 0.00
WBE Attainment %	7.15%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Tegeler Construction & Supply	
WBE Goal %	0.91%	WBE Goal Amount	$ 0.00
WBE Attainment %	0.68%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: A2Z Environmental, Group LLC	
WBE Goal %	0.15%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: D. W. Kozera Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-13052 - Renewal - SCON-004171 Mowing of Grass & Landscaping Services (Enoch Pratt Free Library)

AGC3900 - Enoch Pratt Free Library

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Renewal P2 Cleaning Services, LLC . Period of agreement is: 6/26/0024 to 6/25/0027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 98,563.29

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:

Project #: SCON-004171 Solicitation #: RFQ-000551

Project Fund	Amount
1001-CCA000068-SC630326	$ 3,378.69
1001-CCA000064-SC630326	$ 95,184.60

BACKGROUND/EXPLANATION:

Enoch Pratt Free Library requested a full-service contractor for Mowing of Grass & Landscaping Services at various library locations. On June 26, 2024, the Board approved the award with subsequent actions as shown in the Contract Value Summary below. This request is to exercise the second of three (3), one-year renewal options available on this contract. Renewal period covered is June 26, 2026 through June 25, 2027, with one (1), one-year renewal remaining.

CONTRACT VALUE SUMMARY:

1.Initial Award approved by the Board on June 26, 2024 $ 94,955.00

2.Correction of Award approved by the Board on September 18, 2024 $ 0.00

3.1st Renewal approved by the Board on July 16, 2025 $ 98,753.20

4. 2nd Renewal pending Board approval $98,563.29

TOTAL CONTRACT VALUE $292,271.49

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	23.00%	MBE Goal Amount	$ 44,553.00
MBE Attainment %	28.79%	MBE Attainment Amount	$ 52,659.00
MBE Total Paid	$ 52,659.00	Vendor: MCNA LLC	

WBE Goal %	12.50%	WBE Goal Amount	$ 24,214.00
WBE Attainment %	14.84%	WBE Attainment Amount	$ 27,140.00
WBE Total Paid	$ 27,140.00	Vendor: Tote It Inc	

WBE Goal %	12.50%	WBE Goal Amount	$ 24,214.00
WBE Attainment %	25.23%	WBE Attainment Amount	$ 46,140.00
WBE Total Paid	$ 46,140.00	Vendor: P2 Cleaning Services, LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-12652 - Third Amendment to Agreement - Kuehne Chemical Company, Inc. - SCON-001186 - Liquid Chlorine

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Increase Kuehne Chemical Company, Inc.. Period of agreement is: 6/1/2020 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,724,548.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001186 Solicitation #: B50005779

Project Fund	Amount
2071-CCA000828-SC640427	$ 1,724,548.00

BACKGROUND/EXPLANATION:

The Bureau of Procurement, on behalf of the Department of Public Works, solicited vendors to provide and deliver liquid chlorine in one-ton containers and 150 lb. cylinders. The chlorine is primarily for use at the City's Water Filtration and Wastewater Treatment Plants and must conform to all American Water Works Association (AWWA), EPA, and MDE regulatory standards. On April 1, 2020, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The agency has submitted RQ-000770 to secure a long-term contract. Extension period covered date is June 1, 2026 through February 28, 2027 with no remaining option years. Therefore, the Board is requested to approve an increase to ensure no interruption in service while a new contract is implemented.

CONTRACT VALUE SUMMARY:

Award approved by the Board on April 1, 2020: $1,000,000.00
1st Renewal approved by the Board on May 12, 2021: $1,000,000.00
2nd Renewal approved by the Board on April 6, 2022: $2,000,000.00
3rd Renewal approved by the Board on April 19, 2023: $2,000,000.00
4th Renewal approved by the Board on May 1, 2024: $2,000,000.00
Extension approved by the Board on March 19, 2025: $0.00
Extension approved by the Board on September 17, 2025: $0.00
2nd Amendment approved by the Board on April 4, 2026: $1,140,750.00
3rd Amendment pending Board approval: $1,724,548.00

TOTAL CONTRACT VALUE: $10,865,298.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12564 - Award and Agreement - Selected Source – MOCFS Client Management System.

AGC4309 - M-R Office of Children and Family Success

ACTION REQUESTED:
The Board is requested to approve an Award and Agreement with Capluck Inc. Period of agreement is: 7/10/2026 to 7/9/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 32,500.00
Project #: RQ-056586

Project Fund	Amount
5000-GRT002049-CCA000512-SC630323	$ 12,500.00
1001-CCA000512-SC630323	$ 20,000.00

BACKGROUND/EXPLANATION:
The Mayor's Office of Children & Family Success (MOCFS) requires a client management system to support its various programs. The system must allow the Agency IT Manager to manage user groups and permissions and enable staff to record family self-sufficiency assessments, goals, services, and referrals. It must also provide reporting on family self-sufficiency progress, outcomes achieved by households and individuals, and the number of households and individuals receiving services in accordance with Community Services Block Grant (CSBG) reporting guidelines.

Additionally, the system must include a secure Client Portal for accepting online applications and eligibility documents. The period of performance is July 10, 2026, through July 9, 2027.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13042 - Second Amendment - SCON-001853 - American Sign Language Interpretation Services Agreement

AGC5500 - Office of Equity and Civil Rights

ACTION REQUESTED:

The Board is requested to approve a Second Amendment to the Goods & Services Contract with Preferred Interpreting Service, LLC. Period of agreement is: 7/1/2021 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001853 Solicitation #: B50006215

BACKGROUND/EXPLANATION:

The City required a Contractor to provide American sign language interpretating services that can convert spoken words to sign language, including Video Remote Interpretation (VRI) services and Virtual Interpretation services. On July 14, 2021, the Board approved the initial award and subsequent actions as shown in the Contract Value Summary below. As the City has exercised all renewal options available on the contract, it is being requested to approve an extension of the contract through June 30, 2027. The Office of Equity & Civil Rights has submitted requisition RQ-052449 to secure a new contract. This will allow time to draft the solicitation, advertise, evaluate and award a new contract.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

Initial Award approved by the Board on July 14, 2021 $200,000.00
1st Renewal approved by the Board on April 3, 2024 $ 0.00
Correction approved by the Board on May 1, 2024 $ 0.00
Final Renewal approved by the Board on October 15, 2025 $200,000.00
2nd Amendment for Extension pending Board approval $0.00
TOTAL CONTRACT VALUE $400,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12863 - Renewal - SCON-002879 - Service, Maintenance and Warranty Repairs for Ford Vehicles

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Goods & Services Contract with Al Packer's White Marsh Ford, LLC. Period of agreement is: 3/1/2023 to 2/28/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002879 Solicitation #: RFQ-000121

Project Fund	Amount
2030-CCA000133-SC630335	$ 2,000,000.00

BACKGROUND/EXPLANATION:
This contract supplies O.E.M. service, maintenance, repairs and warranty for Ford vehicles in the city's fleet.

CONTRACT SUMMARY
1. Award approved by the Board on March 1, 2023 $2,500,000.00
2. 1st Increase approved by the Board on September 18, 2024 $3,000,000.00
3. 2nd Increase approved by the Board on August 20, 2025 $1,500,000.00
4. 1st Renewal approval by the Board on January 21, 2026 $ 00.00
5. 2nd Renewal pending Board approval $2,000,000.00
Total contract value $9,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12790 - Award - RFQ-000812 - Vehicle & Equipment Upholstery Repairs

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Award to Eastwood Body Shop, Inc and Clear View Auto Glass and Repairs, LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 3,000,000.00
Project #: RQ-038491 Solicitation #: RFQ-000812

Project Fund	Amount
2030-CCA000133-SC630335	$ 2,000,000.00
2030-CCA000133-SC170013	$ 1,000,000.00

BACKGROUND/EXPLANATION:
The solicitation was posted in Workday, eMMA, ad 2 local newspapers. The two bids were opened on July1, 2026 and both found to be responsive and responsible. The award will be to both suppliers as 1st call - Eastwood Body Shop, Inc. and 2nd call - Clear View Auto Glass and Repairs, LLC. The contract will be for 3 years with 2 one-year renewal options at the sole discretion of the City of Baltimore. The awarded dollar amount will be split equally between the suppliers.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
SMBA&D has reviewed and granted a waiver.

SB-26-12706 - Award - RFQ-000804 - Weatherization Assistance and HVAC Services

AGC3100 - Housing and Community Development

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Award DeVere Insulation Home Performace & Northeash Energy Services, LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 12,771,458.47

Project #: RQ-037695 Solicitation #: RFQ-000804

Project Fund	Amount
5000-GRT002992-CCA000317-SC670701	$ 1,650,000.00

MD Special Loans Energy Program Contractors to provide energy conservation measure installation, HVAC repairs and replacements, related and incidental construction services, energy audits, and consultation.

5000-GRT001682-CCA000317-SC630351	$ 5,147,961.42

DOE-BIL 22-27 Contractors to provide energy conservation measure installation, HVAC repairs and replacements, related and incidental construction services, energy audits and consultation.

5000-GRT002864 -CCA000317-SC630351	$ 250,000.00

MEAP 25-27 Contractors to provide energy conservation measure installation, HVAC repairs and replacements, related and incidental construction services, energy audits, and consultation.

5000-GRT002869-CCA000317-SC630351	$ 3,903,616.27

EmPower 25-28 Contractors to provide energy conservation measure installation, HVAC repairs and replacements, related and incidental construction services, energy audits and consultation.

5000-GRT003022-CCA000317-SC630351	$ 1,377,507.00

DOE Formula Contractors to provide energy conservation measure installation, HVAC repairs and replacements, related and incidental construction services, energy audits, and consultation.

4000-GRT000846-CCA000339-SC630351	$ 442,373.78

WxDEMO Cooperation Grant to provide services to residents involved with the LHRP

BACKGROUND/EXPLANATION:

The Bureau of Procurement solicited vendors by posting on Workday, eMaryland Marketplace Advantage (eMMA), and in local newspapers. Four (4) bids were received (Calhoun Brothers, LLC., DeVere Insulation Home Performance, SM Mechanical LLC, and Northeast Energy Services, LLC.) and opened on Wednesday, May 20, 2026.

The bids were evaluated in accordance with pre-determined evaluation criteria. This award is being recommended to the lowest responsive and responsible bidders. The contractor will provide coordinated energy conservation, home repairs, and improvements, as well as HVAC replacement and maintenance services of residential dwellings in accordance with the Weatherization Assistance Program.

There are two (2) one-year renewal options

1. DeVere Insulation Home Performance
2. Northeast Energy Services, LLC.

The above amount is the City's estimated requirement. However, the vendor(s) shall perform the City's entire requirement, whether more or less.

Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment, and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: BMC Services, LLC	

Prime Contractor is Northeast Energy Services, LLC.

MBE Goal %	27.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Global HVAC, LLC	

Prime Contractor is DeVere Insulation Home Performance

WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: usa energy	

Prime Contractor is Northeast Energy Services, LLC.

WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Miss Electricty, LLC	

Prime Contractor is DeVere Insulation Home Performance

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-13129 - Second Amendment - Mullen's Markings Inc - Pavement Marking Services - SCON-000484

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve a Second Amendment to renew and increase the Goods & Services agreement with Mullen's Markings, Inc. Period of agreement is: 9/4/2026 to 9/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Solicitation #: RFQ-000558/SCON-000484

Project Fund	Amount
1001-CCA001124-SC640409	$ 1,000,000.00

BACKGROUND/EXPLANATION:

On September 18, 2024, the Board approved an award of solicitation number RFQ-000558 - Pavement Marking Services for Baltimore City to the Corporate Maintenance Group, LLC for a term of September 4, 2024, through September 3, 2026, with three (3) one-year renewal options at the discretion of the City as shown on the contract value summary below.

The Department of Transportation is requesting that funding for SCON000484 with Mullens Markings Inc. to be increased by One Million Dollars and No cents ($1,000,000.00) and a one-year renewal remaining two (2) renewals. The additional funding will enable the Department of transportation to address roadway marking maintenance and signage needs within the city limits. The additional work will be pavement marking, signage, and miscellaneous services throughout the city.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's requirement, be it more or less.

Contract Summary:
The Board approved the initial award on 09/18/2024: $ 2,798,800.00
1st increase and amendment was approved by the Board on 3/18/2026 $ 270,000.00
Second increase and amendment pending Board approval $1,000,000.00
Total contract value: $ 4,068,800.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	7.00%	MBE Goal Amount	$ 195,916.00
MBE Attainment %	4.84%	MBE Attainment Amount	$ 55,731.00
MBE Total Paid	$ 55,731.00	Vendor: Couser Supply, Inc	

The vendor is non-compliant at this moment with a good faith effort to attain the participation goals on the contract. As stated above, there is still enough time to complete the goals.

MBE Goal %	7.00%	MBE Goal Amount	$ 195,916.00
MBE Attainment %	5.60%	MBE Attainment Amount	$ 64,450.00
MBE Total Paid	$ 64,450.00	Vendor: Road Safety LLC	

The vendor is non-compliant at this moment with a good faith effort to attain the participation goals on the contract. As stated above, there is still enough time to complete the goals.

WBE Goal %	4.00%	WBE Goal Amount	$ 111,952.00
WBE Attainment %	2.15%	WBE Attainment Amount	$ 24,740.00
WBE Total Paid	$ 24,740.00	Vendor: Priceless Industries Inc.	

The vendor is non-compliant at this moment with a good faith effort to attain the participation goals on the contract. As stated above, there is still enough time to complete the goals.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-13086 - Agreement - Cooperative Contract - School/Office Furniture and Equipment.

ACTION REQUESTED:
The Board is requested to approve a multiple-vendor goods and services contract agreement with Frederick County Public Schools, for School/Office Furniture and Equipment. Period of agreement is: 1/1/2026 to 12/31/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Extension Amount: $ 0.00 Extension Number:

BACKGROUND/EXPLANATION:
On February 4, 2026, the Board approved a cooperative (SB-26-10272) with Federick County Public Schools (RFP-#26MISC2-School/Office Furniture and Equipment) as the Lead Agency as shown on the contract summary below. The Lead Agency had a list of recommended vendors. The Bureau of Procurement (BOP), at the time of reporting the contract for award listed Douron, Incorporated and Rudolph's Office and Computer Supply, Inc.

The Board is requested to approve Agreements for American Design Associates Inc. and Rudolph's Office and Computer Supply, Inc. respectively under the City's Wide contract SCON-006504. The reason for the inclusion is that the suppliers have a variety of furniture and office supplies products that meet City agencies' requirements.

Period covered is from January 1, 2026, through December 31, 2029. The Board is also requested to extend the contract because the City is in need of a standing contract for furniture and other related office equipment in order to meet the critical office needs of Agencies throughout the City.

A renewal can be exercised if the lead agency decides to renew the contract.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's requirement, be it more or less.

It's hereby certified that the above procurement is of such a nature that no advantage will be result in seeking or would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11(e) of the City Charter, the procurement of the equipment and/or service.

Contract Summary:
1. The Board approved the initial award on February 2, 2026, $3,000,000.00
2. Agreements pending Board approval $ 0.00
Total contract value $ 3,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13152 - Agreement - Locality Media, LLC dba First Due

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve an Agreement with Locality Media, LLC d/b/a First Due. Period of agreement is: 7/31/2026 to 7/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 581,140.00

Project #: RQ-055172 Solicitation #: 06000

Project Fund	Amount
1001-CCA000109-SC630326	$ 581,140.00

BACKGROUND/EXPLANATION:

The Bureau of Procurement submits this select source request on behalf of the Baltimore City Fire Department (BCFD). BCFD seeks to transition from its aging Tiburon Fire Records Management System to First Due, a modern, cloud-based platform designed specifically for fire services operations. This upgrade is a critical step in their long-term strategy to improve operational efficiency, data integrity, compliance, and field effectiveness.

The current system is no longer supported for new clients, lacks current feature development, and does not meet modern public safety IT requirements. Its continued use presents a risk to data continuity, federal compliance (NFIRS/NERIS), and departmental efficiency. As public safety demand grows and federal report standards evolve, BCFD must adopt a platform capable of supporting advanced workflows, mobile accessibility, and scalable performance.

Upon approval by the Board of Estimates, this Agreement will retroactively commence as of July 31, 2026, and will terminate July 30, 2027, with an option to renew this Agreement on the same terms and condition for one (1) additional one (1) year term, to be exercised at the sole discretion of the City.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11309 - Amendment - Increase - Addition of Funds for Northeast Energy Services, LLC & BMC Services LLC

AGC31000 - Housing and Community Development

ACTION REQUESTED:

The Board is requested to approve a First Amendment to the Goods & Services contract with Northeast Energy Services, LLC. & BMC Service LLC. Period of agreement is: 9/3/2025 to 12/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 175,000.00

Contract Award Amount:	$ 1,450,000.00	Award Date:	9/3/2025
Contract Increase Amount:	$ 150,000.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: RQ-041474

Project Fund	Amount
5000-GRT003022-CCA000317-SC630326	$ 175,000.00

BACKGROUND/EXPLANATION:

On September 3, 2025, the Board approved an initial award to Northeast Energy Services, LLC, and BMC Services LLC, as shown in the Contract Value Summary below. The Bureau of Procurement (BOP) is now requesting the Board to approve a fund increase as well as an extension to the supplier contracts (SCON-005851) for Northeast Energy Services, LLC and (SCON-005852) BMC Services LLC. There is no renewal option available for this contract.

The Contractor will furnish all labor, tools, vehicles, parts, equipment, warehousing, delivery/transport, employee payroll and benefits, transportation, material as well as all royalties for patents, patented articles, appliances, processes, compositions, combinations, means, and things, and all other supplies and services necessary for and reasonably incidental to perform coordinated weatherization, lead hazard reduction, home improvements, and rehabilitation of HVAC system and related work at the low income residences under Weatherization Assistance Program at the various City locations on as needed basis per procedure and established trade and safety practices (as determined by City), by the technicians licensed by the State of Maryland and are permitted to perform in accordance with the latest edition of any State and Local Laws, Codes and Regulations of the State of Maryland having jurisdiction in connection with the work as described hereinafter in these specifications.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY

1. The initial award was approved by the Board on September 3, 2025: $1,450,000.00
2. 1st increase request for Northeast Energy Services, LLC pending BOE approval: $175,000.00
3. 1st increase request for BMC Services, LLC pending BOE approval: $175,000.00
4. First Amendment: The initial term will end on September 3, 2026. Extension of the term is from September 4, 2026, to December 15, 2026.

Total Contract Value: $1,800,000.00

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13154 - Property Disposal/Donation - BMZA is seeking to donate 516 banker boxes, 1 table set, and 6 bookcases to non-profit Second Chance Incorporated for use within their operations.

AGC7900 - Municipal and Zoning Appeals

ACTION REQUESTED:
The Board is requested to approve a Property Disposal Program with Second Chance Inc.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
BMZA is seeking to donate 516 banker boxes, 1 table set, and 6 bookcases to non-profit second chance incorporated for use within their operations. Second Chance Incorporated is a Baltimore-based nonprofit and social enterprise founded in 2001, operating as a 501(c)(3) organization.

Its mission is to give people, products, and the planet a second chance by combining workforce development, environmental preservation, and community support.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13063 - Fourth Amendment - 311 Subscription Licenses and Managed Services - Accenture, LLP F/K/A Incapsulate, LLC.

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Fourth Amendment to the Technology License/Service/Software Agreement with Accenture, LLP F/K/A Incapsulate, LLC. Period of agreement is: 7/1/2023 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:
On June 7, 2023, the Board approved an initial award and executed an Agreement (“Original Agreement”), for the period of July 1, 2023, through June 30, 2026, with two, one-year renewal options, with subsequent actions as shown in the Contract Value Summary below.

Execution of the attached amendment provides removal of the "Language Configuration Scope", as follows, effective as of the Effective Date of this Amendment, the four-language translation and configuration services described in Exhibit B (Four-Language Translation and Configuration) of the Second Amendment are hereby removed from the Agreement in their entirety.

This contract provides the necessary software and maintenance services for the 311 Customer Resource Management (CRM) System, which provides aggregate resident service requests, inquiries, and sentiments from multiple channels into a single system where Departments can collaborate automatically and create and assign work to field staff, all while allowing residents to follow the progress of their requests in real time.
There is one, one-year renewal option remaining.

Contract Value Summary:
1. Initial award approved by the Board on June 7, 2023: $2,896,547.56
2. First Amendment approved by the Board on September 6, 2023: $149,000.00
3. Second Amendment approved by the Board on September 4, 2024: $232,302.83.00
4. Third Amendment approved by the Board on July 15, 2026: $317,580.98
5. Fourth Amendment pending Board approval
Total Contract Value: $3,595,431.37

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13068 - Second Amendment to Agreement - Verizon Ethernet Local Area Network (E-LAN) Services Agreement - Verizon Business Network Services, LLC

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Second Amendment to the Technology License/Service/Software Agreement with Verizon Business Network Services, LLC. Period of agreement is: 6/26/2024 to 8/30/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 304,874.40

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000665-SC630334	$ 304,874.40

BACKGROUND/EXPLANATION:
CORRECTION: Board Memo No. SB-25-14051 stated, "PERIOD OFCONTRACT/AGREEMENT: 05/26/2024 to 06/25/2027" This is incorrect.

The correction is as follows, "PERIOD OFCONTRACT/AGREEMENT: 06/26/2024 to 06/25/2027"

On June 26, 2024, the Board approved the initial award and subsequently executed an Agreement ("Original Agreement") for the period of June 26, 2024, through June 25, 2027, as shown on the Contract Value Summary below. Execution of the attached Amendment provided the following:

1. Adds an increase of funding in the amount of $304,874.40 to increase network capacity and improve reliability for a new 10Gbps internet connectivity.
2. Extends the end date to August 30, 2029.

This contract provides Ethernet Local Area Network (E-LAN) Services.

Contract Value Summary:
1. Initial contract was approved by the Board on January 22, 2025: $111,394.58
2. First Amendment approved by the Board on November 19, 2025: $85,872.00
3. Second Amendment to Increase, Extend, and a Correction: pending Board approval: $304,874.40
Total contract value summary: $502,140.98

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13085 - First Amendment - Contract No. PO-015046 - On-Site Hard Drive Destruction Services - Shred-Eco, LLC t/a Shred Instead

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a Technology License/Service/Software Agreement Amendment Shred-Eco, LLC t/a Shred Instead . Period of agreement is: 9/6/2023 to 3/5/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Contract Award Amount:	$ 60,000.00	Award Date:	9/6/2023
Contract Amendment Amount:	$ 75,000.00	Amendment Number:	1

Project Fund	Amount
2037-CCA000672-SC630380	$ 75,000.00

BACKGROUND/EXPLANATION:

On September 6, 2023, the Board approved an initial select source award and subsequently executed an Agreement ("Original Agreement") with a period of September 6, 2023, through September 5, 2026, in the amount not to exceed $60,000.00.

The Board is requested to execute the attached Amendment, which will extend the contract end date to March 05, 2027, and increase funding by an amount of $75,000.00. The end user agency, Baltimore City Office of Information Technology (BCIT) has a backlog of approximately 5,000 hard drives that need to be destroyed and indexed. The requested extension and increase will allow for continuation of Hard Drive Destruction services until a new solicitation is advertised and subsequently awarded.

The contract is for the provision of hard drive destruction services to meet regulatory compliance standards.

Contract Value Summary:

1. Original Agreement approved by Board on September 06, 2023: $60,000.00
2. First Amendment pending Board approval: $75,000.00

Total Contract Value: $135,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-13096-UNIFIER - Amendment 5 to Agreement - RJN Group, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 5 to Agreement with RJN Group, Inc. for Project 1263 Rainfall and Flow Monitoring Service for Sanitary Sewer System. Period of agreement is: 6/27/2018 to 12/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 300,000.00 Contract#1263

Contract Award Amount:	$ 3,000,000.00	Award Date:	6/27/2018
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 11,027,200.00	Amendment Number:	

Project #: Project 1263

Project Fund	Amount
9956-PRJ000418-CAP009551-SC630404	$ 300,000.00

706 Structures and Improvements

BACKGROUND/EXPLANATION:

On June 27, 2018, the Board approved the Original Agreement for Project No. 1263 – Rainfall and Flow Monitoring Services for DPW for a period of three (3) years, with an expiration date of June 27, 2021, and a total upset limit of $3,000,000.00.

On August 11, 2021, the Board approved the first Amendment increasing the upset limit by $5,558,280.00 bringing the total to $8,558,280.00 extending the agreement for two (2) additional years to June 27, 2023, for a total duration of five (5) years. This amendment did not increase the upset limit.

On September 06, 2023, the Board approved the second Amendment extending the agreement for one (1) additional year to June 27, 2024, for a total duration of six (6) years. This amendment did not increase the upset limit.

On June 5, 2024, the Board approved the third Amendment increasing the upset limit by $1,329,160.00, bringing the total to $9,887,440.00, and extending the agreement for one (1) additional year to June 27, 2025, for a total duration of seven (7) years. This Amendment did not increase the upset limit.

On August 6, 2025, the Board approved the fourth Amendment increasing the upset limit by $839,760.00, bringing the total to $10,727,200.00, and extending the agreement for one (1)

additional year to June 27, 2026, for a total duration of eight (8) years. This Amendment did not increase the upset limit.

The Board is now requested to approve the fifth Amendment which will increase the upset fee by an additional $300,000.00 for a total contract upset limit of $11,027,200.00. Amendment No. 5 retroactively ratifies the Original Agreement to extend the duration of the contract by six (6) months for a total contract period of eight (8) years and six (6) months to December 27, 2026. Due to the lengthy review and approval process, which included technical challenges, and required coordination among the consultant, Contract Administration, the SMBAD Office, and the Law Department, it has taken a considerable amount of time to fully process and finalize this contract amendment. Hence the resulting request for the retroactive ratification of the extension.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 81,000.00
MBE Total Paid	$ .00	Vendor: Reviera Enterprises, Inc. REI Drayco	
WBE Goal %	10.00%	WBE Goal Amount	$ 30,000.00
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-13089 - Prequalification of Architects and Engineers

ACTION REQUESTED:
The Board is requested to approve the Prequalification of Architects and Engineers. Period of agreement is: 9/2/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below.The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

Burdette, Koehler, Murphy and Associates, Inc.
6300 Blair Hill Lane, Suite 400
Baltimore, MD 21209

ENGINEERING

Delon Hampton & Associates Chartered (MBE)
900 7st NW Suite 800
Washington, DC 20001

ENGINEERING

Dulles Geotechnical Engineering and Material Testing Services, Inc.
15155 Sullyfield Circle, Suite H
Chantilly, VA 20151

ENGINEERING

Floura Teeter Landscape Architects, Inc. (WBE)
1001 N. Charles Street, Suite 500
Baltimore, MD 21201

LANDSCAPE ARCHITECTURE

Forella Group, LLC (MBE)
5180 Parkstone Drive, Suite 250

Chantilly, VA 20151-3812

ARCHITECTURE

Grimm & Parker Architects
11720 Beltsville Drive, Suite #600
Calverton, MD 20705

ARCHITECTURE

Johnson Consulting Engineers, Inc. (MBE)
130 W. 25th Street
Baltimore, MD 21218

ENGINEERING

Kimley-Horn and Associates, Inc.
3904 Boston Street, Suite 202
Baltimore, MD 21224

ENGINEERING
LANDSCAPE ARCHITECTURE

Leuterio Thomas, LLC (M/WBE)
6710 Oxon Hill Road, Suite 300
National Harbor
Oxon Hill, MD 20745

ARCHITECTURE

Savin Engineers, PA (MBE)
210 W. Pennsylvania Ave., Suite 100
Towson, MD 21204

ENGINEERING

SZ PM Consultants, Inc. (M/WBE)
1730 Rhode Island Ave., NW,
Washington, DC 20036

ENGINEERING

Zest LLC (MBE)
12926 Kentbury Drive
Clarksville, MD 21029

ENGINEERING

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13088 - Prequalification of Contractors

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Contractors. Period of agreement is: 9/2/0002

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

Baldwin Mechanical Contractors, Inc. $1,500,000.00
8116 Philadelphia Road
Baltimore, MD 21237

Cardinal Construction, LLC $1,500,000.00
1563-3BB1 Postal Road
Chester, MD 21619

CHU Contracting, Inc. $8,000,000.00
14020 Thunderbolt Pl. #300
Chantilly, VA 20151

Commercial Utilities $68,580,000.00
7466 New Ridge Road, Suite 3
Hanover, MD 21076

Detwiler Roofing, LLC $93,420,000.00
1578 Main Street
East Earl, PA 17519

Keller Brothers, Inc. $200,480,000.00
1012 Rising Ridge Road
Mt. Airy, MD 21771

Master Builders Construction Company, Incorporated (MBE) $1,500,000.00
3818 Brentford Road
Randallstown, MD 21133

Northeast Remsco Construction, Inc. $296,300,000.00
1333 Campus Parkway
Wall Township, NJ 07753

Oak Contracting LLC $57,370,000.00
1000 Cromwell Bridge Road
Towson, MD 21286

Weber Steel Service & Associates, LLC (M/WBE) $1,500,000.00
661 Krumsville Road
Kutztown, PA 19530

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-13012-UNIFIER - Amendment No. 2 to the Agreement - WSP USA Inc.

ACTION REQUESTED:

The Board is requested to approve an Amendment to Agreement with WSP USA Inc., for Project 1350.2 On- Call Project and Construction Management Assistance Services. Period of agreement is: 1/11/2023 to 1/10/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1350.2

Contract Award Amount:	$ 5,000,000.00	Award Date:	1/11/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 7,000,000.00	Amendment Number:	

Project #: Proj 1350.2

BACKGROUND/EXPLANATION:

The Board is requested to approve Amendment No. 2 to the Agreement with WSP under Project 1350.2-On-Call Project and Construction Management Assistance Services. On January 11, 2023, the Board approved the original agreement for a duration of four (4) years with an expiration date of January 10, 2027, and an upset limit of $5,000,000.00 or until the upset limit was reached, whichever occurred first.

On February 21, 2024, the Board approved the first amendment to increase the upset limit by an additional $2,000,000.00 for a total contract upset limit of $7,000,000.00 and keeping the duration of the Original Agreement to January 10, 2027.

The original agreement expires on January 10, 2027, and the Parties wish by this second amendment to extend the duration of the contract by twelve (12) months for a total contract period of five (5) years with a new expiration date of January 10, 2028, or until the upset limit is reached, whichever occurs first. This Amendment does not increase the upset limit. Project 1350.2 will facilitate ongoing on call project and construction management assistance services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	12.43%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	

WBE Goal %	15.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	12.43%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13095-UNIFIER - Agreement - Wallace, Montgomery, & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve an Agreement with Wallace, Montgomery, & Associates, LLP
Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,850,000.00 Contract#1380WM
Project #: 1380WM

Project Fund	Amount
9960-PRJ002569-CAP009557-SC630318	$ 2,850,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve Wallace, Montgomery and Associates, LLP agreement for Project 1380 for Engineering and Design Services for the Water Main Replacement Program. The period of the agreement is effective upon Board Approval for three (3) years or until the upset limit of $2,850,000.00 is reached, whichever occurs first.

The Office of Engineering is in need of engineering and design services for the Horizontal Water Utility Section's water main replacement program for the purpose of performing the following perform engineering services, design, review of plans and post award services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	3.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Essential Corrosion Protection	
MBE Goal %	2.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Phoenix Engineering, Inc.	
MBE Goal %	10.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: CST Engineering Inc	
MBE Goal %	15.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: AB Consultants Inc	
WBE Goal %	5.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Assedo Consulting, LLC	

WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Accurate Infrastructure Data, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13075-UNIFIER - Task Assignment No. 1 - WSP USA Inc.

ACTION REQUESTED:

The Board is requested to approve a Task Assignment with WSP USA Inc. for 1400W- On Call Project and Construction Management Assistance. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 721,846.18 Contract#1400W

Contract Award Amount:	$ 5,000,000.00	Award Date:	9/3/2025

Project #: Project 1400W

Project Fund	Amount
9960-PRJ002579-CAP009557-SC630318	$ 721,846.18

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 1 with WSP under 1400W in accordance with their proposal dated March 24, 2026. The original contract will expire on September 02, 2029. The services for this task will be for (12) months. The Office of Engineering and Construction is requesting WSP to provide On Call Project and Construction Management Assistance Task 1 for Various Water Contract Emergency Services.

The work includes, but is not limited to, code compliance, project management, field inspection and record keeping for the above referenced construction project. The work requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	17.33%	MBE Goal Amount	$ 125,087.61
MBE Total Paid	$ .00	Vendor: Techno Consult, Inc	
WBE Goal %	18.79%	WBE Goal Amount	$ 135,630.85
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13073-UNIFIER - Task Assignment No.3 - A. Morton Thomas & Associates, Inc.

ACTION REQUESTED:

The Board is requested to approve a Task Assignment No. 3 with A. Morton Thomas & Associates, Inc. for Project for On Call Stormwater Management Study and Engineering Design Services Project Number 1371R_A. Period of agreement is: Based on Board Approval with a duration of 365 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 346,199.38 Contract#1371RA

Contract Award Amount:	$ 2,000,000.00	Award Date:	8/7/2024

Project #: Project 1371RA

Project Fund	Amount
9958-PRJ000730-CAP009525-SC630318	$ 86,549.84
9958-PRJ000663-CAP009525-SC630318	$ 86,549.85
9958-PRJ001558-CAP009525-SC630318	$ 86,549.84
9958-PRJ002585-CAP009525-SC630318	$ 86,549.85

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 003 with A. Morton Thomas and Associates under 1371R_A in accordance with their proposal dated February 6, 2025. The original contract will expire on August 6, 2029. The duration of this task is 1 year. This task was requested by the agency.

The Office of Engineering and Construction is in need of Construction Management Services for Stream Restoration and Environmental Projects currently under construction. The City's MS4 NPDES Stormwater Permit requires rehabilitation of existing stormwater infrastructure to attain certain Federal and State mandated water quality standards. The City currently has four such projects under construction, ER4054, ER4052, ER4055R, and SDC7788, and is in need of these services in order to ensure that they are constructed per the design plans and giving the City the best possible facility while holding the contractor accountable and to a high standard.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	100.00%	MBE Goal Amount	$ 346,199.38

MBE Total Paid $ .00 Vendor: RIVUS Consulting LLC

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13117-UNIFIER - Task Assignment No. 14 - EBA Engineering Inc.

ACTION REQUESTED:

The Board is requested to approve Task No. 14 with EBA Engineering Inc. for Project No. 1255 On Call Materials Testing and Inspection Services. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 587,655.05 Contract#1255

Contract Award Amount:	$ 1,800,000.00	Award Date:	5/10/2017

Project #: Project 1255

Project Fund	Amount
9960-PRJ002578-CAP009557-SC630318	$ 293,827.53
9960-PRJ002986-CAP009557-SC630318	$ 293,827.52

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 14 with EBA under On-Call Contract Project 1255 in accordance with their proposal dated February 3, 2026. The original contract will expire on June 09, 2027. The services for this task will be for twelve (12) months. The work requested is within the original scope of the agreement.

The scope of the board approved design agreement includes; Material testing and inspection services for proposed improvements in the City's water and wastewater system. The services will include but are not limited to engineering and construction inspection services, construction observation, concrete testing and inspection, material testing and inspection services, asphalt testing and inspection, coatings testing and inspection, structural steel fabrication and inspection, pipe fabrication and inspection, backfill material/soils testing. Geotechnical engineering, preparation of test reports, maintenance of project records and documentation, and other related engineering services on an on-call basis as tasks are identified.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.21%	MBE Goal Amount	$ 59,999.99
MBE Total Paid	$ .00	Vendor: Cenken Group, LLC	
WBE Goal %	4.86%	WBE Goal Amount	$ 28,585.00

WBE Total Paid	$ .00	Vendor: Phoenix Engineering, Inc.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12991-UNIFIER - Task Assignment No. 7 - EA Engineering, Science, and Technology, Inc., PBC

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 7 with EA Engineering, Science, and Technology, Inc., PBC for 1237E On-Call Environmental Site Design and Engineering Services. Period of agreement is: Based on Board Approval with a duration of 16 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 147,130.74 Contract#1237.E

Contract Award Amount: $ 2,000,000.00 Award Date: 7/13/2016

Project #: Project 1237.E

Project Fund	Amount
9958-PRJ000730-CAP009525-SC630318	$ 147,130.74

BACKGROUND/EXPLANATION:

The Office of Engineering and Construction needs Design services for Environmental Site Design sites at various City locations. On November 4, 2021, the Maryland Department of the Environment (MDE) reissued a National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer (MS4) permit to the City of Baltimore. The city prepared and submitted the Baltimore City Municipal Separate Storm Sewer System (MS4) and Total Maximum Daily Load (TMDL) Watershed Implementation Plan (WIP) as required by the MS4 Permit.

EA Engineering, under P1237E on-call Task07, will provide supplemental design and construction phase services (aka the ER 4129 Environmental Restoration Bundle 13 MS4 Permit project). The ER4129 project was listed in the WIP, and it has a November 4, 2026, deadline, and there are stipulated penalties associated with MS4 permit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13048-UNIFIER - Task Assignment No. 3 - Hazen and Sawyer, P.C.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 3 with Hazen and Sawyer, P.C. for Project 1404H On-Call Program Management Services. Period of agreement is: Based on Board Approval with a duration of 912 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,287,567.36 Contract#1404H

Contract Award Amount:	$ 11,000,000.00	Award Date:	11/5/2025

Project #: Project 1404H

Project Fund	Amount
2071--CCA000827-SC630326	$ 2,287,567.36

BACKGROUND/EXPLANATION:

The Board is requested to approved Task 3 with Hazen and Sawyer under Project 1404H On-Call Program Management Services, in accordance with their proposal dated July 1, 2026. The original contract will expire on November 5, 2028. The duration of this task is 912 days. This task was requested by the Agency. The pollution prevention plan will establish DPW protocols and procedures for discharges of potable water to the environment. The plan is required under the City's 17HT permit with the Maryland Department of the Environment. The as-needed technical support will ensure water operations with regulatory requirements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.20%	MBE Goal Amount	$ 695,266.00
MBE Total Paid	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
WBE Goal %	15.25%	WBE Goal Amount	$ 351,058.96
WBE Total Paid	$ .00	Vendor: PEER Consultants, P.C.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13024-UNIFIER - Task Assignment No. 2 - WSP USA Inc.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 2 with WSP USA Inc. for Contract 1400W On Call Project and Construction Management Assistance. Period of agreement is: Based on Board Approval with a duration of 2 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 511,956.87 Contract#1400W

Contract Award Amount:	$ 5,000,000.00	Award Date:	9/3/2025

Project #: Project 1400W

Project Fund	Amount
9958-PRJ001558-CAP009525-SC630318	$ 204,782.75
9958-PRJ001297-CAP009525-SC630318	$ 153,587.06
9958-PRJ000663-CAP009520-SC630318	$ 153,587.06

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 02 with WSP under 1400W (SDC7788, ER 4054, ER 4052) in accordance with their proposal dated 05/18/2026. The original contract will expire on 09/02/2029. The services for this task provided will be for twenty-four (24) months. The Office of Engineering and Construction is requesting WSP to provide advanced and specialized scheduling, delay and claims for stormwater projects. The work requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	97.66%	MBE Goal Amount	$ 500,000.00
MBE Total Paid	$ .00	Vendor: Kumi Construction Management Corp	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-13050 - Single Bond - Economic International Construction Co., Inc.

ACTION REQUESTED:

The Board is requested to approve a Single Bond with Economic International Construction Co., Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Code of Baltimore Regulations Ann., Title 21, Subtitle 02, Chapter 01, Water and Wastewater Rules and Regulations, Section II(e), promulgated pursuant to the authority given by the Article 24 § 1-1 and Article 25 § 1-1 of the Baltimore City Code, requires that "All persons who perform a connection to the water supply, sanitary sewer system, or storm sewer system shall supply a performance security that is acceptable to DPW to allow DPW to recover any cost it may incur to correct faulty construction or work that does not otherwise meet the requirements of applicable law." Once approved, the attached single bond will enable the
Contractor Economic International Construction Co. Inc. to comply with the cited regulations and perform work described in any and all Utility Enterprise permits (UE permit) that may be issued by DPW to the Contractor, but do not require a Developer's Agreement, instead of being obligated to provide a separate bond for each permit.

The amount of the single bond ($150,000.00) is sufficient for large projects, defined as water, wastewater or stormwater services associated with multiple parcels per UE permit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13147 - Agreement, Performance and Payment Bonds - American Process Group, LLC.

ACTION REQUESTED:
The Board is requested to approve the Performance and Payment Bond with American Process Group LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: WC 1413RR

BACKGROUND/EXPLANATION:
On Wednesday, July 15, 2026 (SB-26-12356-Unifier), the Board approved an award for WC 1413RR Lake Montebello and Montebello Washwater Lake Dredging to American Process Group LLC at their bid price of $23,989,093.97.

Per Division 00 51 00.07 of the City of Baltimore Standard Specifications 2006, the successful Bidder shall promptly execute a formal contract, furnish the required bonds, and all insurance policies and certificate or certified copies thereof issued in favor of the Mayor and City Council of Baltimore, as provided in the Special Provisions, all of which shall be subject to the approval of the City solicitor as to form, terms and conditions.

Failure to comply with these requirements within ten (10) business days after the Award shall be just cause for the annulment of the Award. It is understood and agreed that in the event of annulment of the Award, the Bidder shall immediately forfeit, to the use of the City, the amount of the certified check and/or bid bond deposited with its proposal, not as penalty, but as liquidated damages. As an alternative remedy, the City may elect to start the running of the Contract time (without allowing the Contractor to start work) or to pursue any other remedy allowed to the City under the law or equity.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-13104 - Employee Travel Request - Tierra Brown

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tierra Brown to attend the JD Utility Conference 2026 in Chicago, Illinois. Period of agreement is: 9/1/2026 to 9/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,609.40

Project Fund	Amount
1001-CCA000896-SC630301	$ 1,333.40
Lodging, airfare, ground transportation & parking	
1001-CCA000896-SC640414	$ 276.00
Meals	

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Tierra Brown, who is traveling to Chicago, Illinois from September 1-September 3, 2026, to attend the JD Power Utility Client Conference.

Tierra Brown, Operations Manager II, will attend the JD Power Utility Client Conference. The J.D. Power Utility Client Conference is an unforgettable event designed to empower her and your organization in leveraging insights from across our industry to enhance customer satisfaction, trust and safety & reliability.

Airfare ($593.28) and lodging at $249 per night plus 94.12 taxes were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Chicago, Illinois is $92.00 per night. The employee is requesting up to $276.00 for meals and incidentals, $100.00 for ground transportation, and $48.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to $424.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12861 - Employee Travel Request - Mohammed Rahman

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Mohammed Rahman to attend the Water Environment Federation's Technical Exhibition and Conference (WEFTEC 2026) in New Orleans, LA. Period of agreement is: 9/26/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,457.60

Project Fund	Amount
1001-CCA000889-SC640414	$ 400.00
1001-CCA000889-SC630301	$ 2,162.60
1001-CCA000889-SC630320	$ 1,895.00

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Mohammed Rahman, who is traveling to New Orleans, LA from September 26-October 1 2026, to attend the Water Environment Federation's Technical Exhibition and Conference.

Mohammed Rahman, Chief Strategy Officer, will attend the Water Environment Federation's Technical Exhibition and Conference. From emerging leaders to seasoned changemakers, more than 23,000 water professionals come to WEFTEC each year to share ideas, spark innovation, and move the industry forward.1,000+ exhibitors showcasing the latest technologies, solutions, and services. World-class education through technical sessions, workshops, and facility tours. Unmatched networking, receptions, and live competitions that make WEFTEC a true experience Registration ($1,895.00), Airfare ($579.80) and lodging at $235.20 per night plus $210.80 in taxes were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for New Orleans, LA is $80.00 per night. The employee is requesting up to $400.00 for meals and incidentals, $100.00 for ground transportation, and $96.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to $596.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13135 - Employee Travel Request - Tia Newton

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tia Newton to attend the JD Utility Conference 2026 in Chicago, Illinois. Period of agreement is: 9/1/2026 to 9/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,609.40

Project Fund	Amount
1001-CCA000896-SC630301	$ 1,333.40
1001-CCA000896-SC640414	$ 276.00

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Tia Newton, who is traveling to Chicago, Illinois from September 1-September 3, 2026, to attend the JD Power Utility Client Conference.

Tia Newton, Operations Officer V, will attend the JD Power Utility Client Conference. The J.D. Power Utility Client Conference is an unforgettable event designed to empower her and your organization in leveraging insights from across our industry to enhance customer satisfaction, trust and safety & reliability.

Airfare ($593.28) and lodging at $249 per night plus 94.12 in taxes were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Chicago, Illinois is $92.00 per night. The employee is requesting up to $276.00 for meals and incidentals, $100.00 for ground transportation, and $48.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to $424.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12202 - Emergency Procurement - Spindler Refuse Service Inc. - BSW

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Spindler Refuse Service Inc.
Period of agreement is: 10/31/2024 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 11,695,400.00

Contract Award Amount:	$ 3,285,000.00	Award Date:	10/27/2023
Contract Extension Amount:	$ 4,230,000.00	Extension Number:	2
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: PO-016280

Project Fund	Amount
4001-GRT001892-CCA001365-SC630326	$ 3,540,000.00
1001-CCA000802-SC630351	$ 3,860,200.00
1001-CCA000802-SC630326	$ 4,230,000.00
1001-CCA000802-SC630326	-$ 3,540,000.00
1001-CCA000802-SC630351	$ 320,200.00
4001-GRT001892-CCA001365-SC630326	$ 3,285,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW), Bureau of Solid Waste, entered into an emergency agreement with Spindler Refuse Service, Inc. to provide citywide residential trash, recycling, and mixed refuse collection services due to critical staffing shortages that significantly impacted the Bureau's ability to maintain required service levels. Ongoing recruitment and retention challenges, daily employee callouts, and limited fleet capacity resulted in delayed collections and increased risk of refuse accumulation in public rights-of-way and waterways, creating significant public health and safety concerns.

Pursuant to Article VI of the Baltimore City Charter, DPW executed an emergency agreement effective October 27, 2023, through October 31, 2024, in the amount of $3,285,000.00 utilizing ARPA funding to ensure continuity of essential sanitation services while longer-term staffing and operational solutions were developed. This emergency action prevented service disruptions and protected public welfare by maintaining weekly residential collection services across designated routes.

As the expiration of the initial emergency agreement approached, DPW continued to experience persistent workforce shortages that prevented the Bureau from consistently meeting operational demands. To avoid interruptions in refuse collection services and the associated public health risks, DPW requested and received approval to extend the emergency agreement through December 31, 2025, with an increase not to exceed $4,230,000.00. This extension provided the Bureau additional time to evaluate and implement long-term operational strategies, including workforce recruitment, training, and service delivery improvements.

Despite ongoing efforts to restore internal capacity, DPW continued to face challenges in recruiting and retaining qualified Solid Waste Drivers and maintaining sufficient fleet resources. Consequently, DPW requested a further extension of the emergency contract through December 31, 2026, in an amount not to exceed $3,860,200.00. This extension will allow the Bureau to continue recruiting, hiring, and onboarding additional Solid Waste personnel, restore in-house operational capacity, and formalize previously expanded service routes established under prior emergency actions.

In accordance with Article 23 of the Baltimore City Code, DPW remains responsible for ensuring the timely collection and removal of refuse to protect public health and safety. Continuation of the Spindler Refuse Service, Inc. contract is necessary to maintain uninterrupted sanitation services for Baltimore City residents while the Bureau works toward achieving sustainable staffing levels and long-term operational stability.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:
MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

MORP has reviewed and approved for funds.

SB-26-12713 - Amendment 2 to Agreement - Garrity Renewables, LLC (dba Veteran Compost)

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with Garrity Renewables, LLC (dba Veteran Compost). Period of agreement is: 7/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 34,734.34

Contract Award Amount:	$ 32,616.00	Award Date:	7/2/2025
Contract Increase Amount:	$ 11,520.00	Increase Number:	1
Contract Amendment Amount:	$ 34,734.40	Amendment Number:	2

Project Fund	Amount
1001-CCA001390-SC630351	$ 34,734.34

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW), Bureau of Solid Waste (BSW), requests approval to amend the Confirmation of Transaction by the Mayor and City Council of Baltimore under the Northeast Maryland Waste Disposal Authority Master Service Agreement for Bin Collection and Composting Services with Garrity Renewables, LLC (dba Veteran Compost).

The original Agreement was approved on July 2, 2025, for the period July 1, 2025, through June 30, 2028, with an initial contract amount of $32,616.00.

Under the Agreement, the Bureau of Solid Waste provides food scrap collection services at the following five (5) Residential Recycling Centers:

- Northwest Transfer Station
- Northwest Sanitation Yard
- Eastern Sanitation Yard
- Quarantine Road Landfill
- Western Sanitation Yard

On November 19, 2025, the Honorable Board approved the First Amendment, which expanded the composting program by adding the following two (2) collection locations and increasing the annual contract amount by $11,520.00:

- Baltimore 32nd Street Farmers Market
- 400 E. 32nd Street Farmers Market

The Bureau of Solid Waste now requests approval of a Second Amendment to further expand the City's food scrap collection program by adding twelve (12) additional collection locations:

1. Medfield Heights Elementary School
2. James McHenry Elementary/Middle School
3. Hampden Elementary/Middle School
4. Hamilton Elementary/Middle School
5. Fallstaff Elementary/Middle School
6. Curtis Bay Elementary School
7. Baltimore Montessori Public Charter School
8. Baltimore Design School
9. Armistead Gardens Elementary/Middle School
10. William Paca Elementary School
11. Roland Park Elementary/Middle School
12. Graceland Park/O'Donnell Heights Elementary/Middle School

Approval of this Second Amendment will increase the contract amount by $34,734.40, resulting in a revised total contract value of $78,870.40. The additional funding will support the expansion of food scrap collection services to the new locations, enabling the Bureau of Solid Waste to continue increasing food waste diversion, expand public access to composting opportunities throughout Baltimore City, reduce the amount of organic waste disposed of in landfills, and advance the City's waste reduction and sustainability initiatives.

Contract Value Summary:

1. Award approved by the Board on July 2, 2025: $32,616.00
2. 1st Amendment and Increase approved by the Board on November 19, 2025: $11,520.00
3. 2nd Amendment and Increase pending Board approval: $34,734.40

Total Contract Value: $78,870.40

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-13026 - Transfer of Funds - ER 4122 - Environmental Stream Restoration

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: ER 4122

Project Fund	Amount
9958-PRJ001578-RES009526-RC0604	-$ 1,582,000.00
9958-PRJ001704-RES009526-RC0604	-$ 3,110,000.00
9958-PRJ001578-RES009526-RC0604	-$ 158,000.00
9958-PRJ001563-CAP009525-SC630318	$ 7,354,754.92
9958-PRJ001704-RES009526-RC0604	-$ 288,000.00
9958-PRJ001704-RES009526-RC0604	-$ 3,171,754.92
9958-PRJ001002-CAP009525-SC630318	$ 6,569,754.92
9958-PRJ001578-RES009526-RC0604	-$ 5,614,754.92

BACKGROUND/EXPLANATION:

The transfer will cover the cost associated with the Agreement on project ER4122 (BD26722) “Environmental Stream Restoration” with Hazen and Sawyer, P.C. in the amount of $1,955,637.78.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13101 - Transfer of Funds - Project 1290 - Stormwater Asset Management Engineering Support

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: Project 1290

Project Fund	Amount
9958-PRJ001958-RES009526-RC7732	-$ 1,300,000.00
9958-PRJ003753 -CAP009520-SC630318	$ 1,300,000.00

BACKGROUND/EXPLANATION:

The transfer will fund the cost associated with Amendment 4 on Project 1290 (BD20798) “On Call Stormwater Asset Management Engineering Services” with AECOM Technical Services, Inc. in the amount of $1,281,232.06.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13005 - Renewal of Lease Agreement 5601 Loch Raven Blvd

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve the first renewal option for a City Lease of Private Property with Good Samaritan Hospital of Maryland, Inc. Period of agreement is: 10/1/2022 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 155,134.08

Contract Renewal Amount: $ 0.00 Renewal Number:

Project Fund	Amount
2042-CCA000671-SC630313	$ 155,134.08

BACKGROUND/EXPLANATION:

On July 28, 2021, the Board of Estimates retroactively approved the Lease Agreement with Good Samaritan Hospital of Maryland, Inc. for a term of five (5) years beginning on October 1, 2017 and terminating September 30, 2022 and providing an automatic renewal provision for four (4) additional five (5) year terms.

The Mayor and City Council is exercising the first renewal provision for the 10/1/2022 - 9/30/2027 term.

The Demised premises are used for the operation and maintenance of the four (4) transmit antennas, one (1) receiver antenna, and equipment storage in conjunction with the 800-Megahertz system for the Fire and Police Departments of Baltimore City.

Lessor is responsible for all mechanical systems of the building and shall promptly repair any damage to the Leased Premises. Lessee is responsible for maintenance and repairs to equipment and keeping the Leased Premises in good order and condition.

Rent for the five (5) year renewal term is as below;

TERM	ANNUAL RENT
10/1/2022 - 9/30/2023	$29,810.18
10/1/2023 - 9/30/2024	$30,406.39
10/1/2024 - 9/30/2025	$31,014.51
10/1/2025 - 9/30/2026	$31,643.80
10/1/2026 - 9/30/2027	$32,267.50

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
5601 Loch Raven Blvd Baltimore MD 21239	5256	004A	Roof Antenna

COUNCIL DISTRICT: 3rd District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12988 - Lease Agreement - Heavenly Angels Early Learning Center, LLC

AGC4500 - M-R Office of Employment Development

ACTION REQUESTED:

The Board is requested to approve a City Lease Agreement with Heavenly Angels Early Learning Center, LLC. (Tenant) for a portion of the property known as 1510 W. Lafayette Avenue, consisting of 2,862 sq. ft. Period of agreement is: 9/2/2026 to 6/30/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,095.21

Project Fund	Amount
	$ 16,207.33
Year 1	
	$ 16,693.54
Year 2	
	$ 17,194.34
Year 3	

BACKGROUND/EXPLANATION:

The Board is requested to approve a Lease Agreement by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, (“Landlord”) and Heavenly Angel's Early Learning Center, LLC., a Maryland Corporation, (“Tenant”).

The Tenant will lease a portion of the property known as 1510 W. Lafayette Avenue, Baltimore, MD 21217 being on the second (2nd) floor facing the courtyard side of the building, consisting of approximately 2,862 square feet (the “Leased Premises”) with the right to use in common with others, the bathrooms, hallways, lobby, stairways, and rights of ingress and egress to and from the building. The Tenant will operate the Leased Premises as a daycare center. The hours of operation for the daycare center are limited to Monday through Friday from 7:30 a.m. to 4:30 p.m.

The annual rent for the Original Term shall escalate annually by three percent (3%) on each anniversary of the Effective Date during the Original Term, as reflected in the Lease Payment Schedule below.

Annual Payments Monthly Payments

Year Term Base Rent Utilities Total Base Rent Utilities Total
Original Term

Y1 Effective Date – June 30, 2027 $12,155.49 $4,051.84 $16,207.33 $1,012.96 $337.65 $1,350.61

Y2 July 1, 2027 – June 30, 2028 $12,520.15 $4,173.39 $16,693.54 $1,043.35 $347.78 $1,391.13
Y3 July 1, 2028 – June 30, 2029 $12,895.75 $4,298.59 $17,194.34 $1,074.65 $358.22 $1,432.86

Renewal Options

Renewal 1 July 1, 2029 – June 30, 2030 $13,282.62 $4,427.55 $17,710.17 $1,106.89 $368.96 $1,475.85
Renewal 2 July 1, 2030 – June 30, 2031 $13,681.10 $4,560.38 $18,241.48 $1,140.09 $380.03 $1,520.12
Renewal 3 July 1, 2031 – June 30, 2032 $14,091.53 $4,697.19 $18,788.72 $1,174.29 $391.43 $1,565.72

The annual rent for any Renewal Period, if exercised, shall be increased by three percent (3 %) over the previous year's annual rent, including the base rent and the utilities.

Upon approval by the Board of Estimates, the term of this Lease shall be for three (3) years, commencing at 12:01 a.m. on the Effective Date and terminating at midnight on June 30, 2029 (the "Original Term").
Provided that Tenant is not in default of any of the terms of this Lease, the Landlord hereby grants to Tenant the option to renew this Lease for three (3) additional one (1)-year terms (each a "Renewal Term") upon Tenant providing written notice of its intention to exercise the option to Landlord at least sixty (60) days prior to the expiration of any then current Term.

It is agreed between the Parties hereto that either Party may cancel and terminate this Lease at any time, for any reason whatsoever, by giving the other Party written notice ("Termination Notice") of the termination and the date on which the termination is to be effective, which date shall be at least thirty (30) days after delivery of such notice. Said Lease shall terminate upon the expiration of the thirty (30) day notice period specified in the Termination Notice.

The Real Estate Committee approved this Lease Agreement on August 13, 2026. The Law Department has reviewed the Lease Agreement for form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

1510 W. Lafayette Avenue Baltimore MD 21217	0075	047	Day Care Center

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13006 - Dispense with the City of Baltimore Resolution relating to Architectural & Engineering Services approved by the Board of Estimates on June 29, 1994 (BOE 1994).

ACTION REQUESTED:
The Board is requested to approve dispensing with the City of Baltimore Resolution to A/E services approved by the BOE June 29, 1994, approve and ratify the Department's issuance of an informal Request for Qualifications, RFQ-26-001507, and authorize the Department to evaluate Statements of Qualifications ("SOQs") received in response to the RFQ-26-001507. Period of agreement is: Based on Board Approval with a duration of 6 Months

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Solicitation #: RFQ-26-
001507

BACKGROUND/EXPLANATION:
Baltimore City Recreation and Parks ("BCRP" or the "Department") respectfully requests that the Board of Estimates ("BOE"):

1. Dispense with the City of Baltimore Resolution relating to Architectural & Engineering Services approved by the Board of Estimates on June 29, 1994 (BOE 1994); and authorize the Department to utilize a new two-step qualifications-based procurement for selecting A/E concept design services;
2. Approve and ratify the Department's issuance of an informal Request for Qualifications, RFQ-26-001507, Architectural/Engineering Design Services for the Herring Run Park Athletic Complex (the "RFQ"), issued on July 15, 2026, and Amendment No. 1 to the RFQ, issued on July 28, 2026,
3. Authorize the Department to evaluate Statements of Qualifications ("SOQs") received in response to the RFQ, and to establish a pool of pre-qualified Architectural/Engineering design service firms ("A/E") eligible to receive a subsequent, project-specific informal Request for Proposals ("RFP") for A/E design services of up to 30% of the concept drawings, for the project, with the Department returning to the BOE for final approval of contract award.

The Herring Run Park Athletic Complex (the "Project") is a proposed multi-use indoor/outdoor athletic and recreation facility to be constructed at Herring Run Park, in the vicinity of Sinclair Lane and Moravia Road, Baltimore, Maryland 21206. The Project is pursuant to the Alternative Park and Recreation Reuse Study (Phase 1, September 2020), which evaluated five existing City park sites for redevelopment as regional indoor and outdoor recreation destinations and recommended that BCRP advance the Herring Run and Carroll Park sites for further planning and design. This action pertains solely to the Herring Run site.

Conceptual planning to date, documented in the BCRP Herring Run Park Athletic Complex Concept Package (CannonDesign / Site Resources, Phase II Study, October 2022), contemplates a facility of approximately 274,000 square feet of indoor program space, including twelve (12) indoor basketball/volleyball courts, a 300-meter indoor running track with spectator seating for approximately 1,500, an indoor court sports facility (tennis or pickleball), fitness and wellness space, and related community-use amenities, together with outdoor improvements including a 400-meter outdoor track and multipurpose field with grandstand seating, additional multipurpose fields, and parking for approximately 450 to 626 vehicles. The Project is anticipated to be delivered in three phases to maintain use of the site — including the existing high school building located on the site, which will be demolished in a phased manner — throughout construction.

The Department requests approval to dispense with the A/E process set forth under the BOE 1994 Resolution due to this Project's scale, technical complexity, phased construction sequencing on an active public site, and revenue-generating operational goals. The Department has determined that a two-step, qualifications-based procurement is the most efficient and effective method for selecting A/E concept design services. Under this approach, the RFQ results in establishing a pool of firms that are demonstrably qualified to undertake a project of this size and complexity — including proven experience with comparable athletic/recreation facilities, sustainable and CPTED-informed design, and public stakeholder engagement — before a detailed, project-specific informal RFP is issued only to that pre-qualified pool. This two-step sequence allows the Department to make the informal RFP more streamlined and thus efficient and effective.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: 2nd District, 3rd District, 13th District

ENDORSEMENTS:

SB-26-12768 - Partial Release of Retainage - RP21808R Walter P. Carter Pool & Bathhouse - Plano-Coudon, LLC

ACTION REQUESTED:

The Board is requested to approve a partial Release of Retainage with Plano- Coudon, LLC. for RP21808R Walter P. Carter Pool and Bathouse. Period of agreement is: 4/29/2024 to 4/28/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 207,325.37

Contract Award Amount:	$ 5,388,000.00	Award Date:	11/15/2023

Project #: RP21808R

Project Fund	Amount
9938-PRJ002147-CAP009474-SC240230	$ 207,325.37

BACKGROUND/EXPLANATION:

All work on Contract No. RP21808R is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $207,325.37. The remaining $69,108.45 is sufficient to protect the interests of the City. Pursuant to Section 10.04-81 of Specifications, a date of “Substantial Completion” for Contract No. RP21808R – Walter P. Carter Pool and Bathhouse was on April 23, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	6.66%	MBE Goal Amount	$ 368,183.00
MBE Attainment %	5.14%	MBE Attainment Amount	$ 338,948.00
MBE Total Paid	$ 338,948.00	Vendor: DC Construction	
WBE Goal %	6.00%	WBE Goal Amount	$ 1,030,000.00
WBE Attainment %	9.46%	WBE Attainment Amount	$ 958,441.00
WBE Total Paid	$ 958,441.00	Vendor: Comer Construction, Inc.	
WBE Goal %	0.71%	WBE Goal Amount	$ 39,198.00

WBE Attainment %	0.29%	WBE Attainment Amount	$ 38,213.00
WBE Total Paid	$ 38,213.00	Vendor: Litehouse Distribution & Supply, Inc.	

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12832 - Final Release of Retainage - RP20801 Racheal Wilson Memorial Park Playground- DSM Properties, LLC

ACTION REQUESTED:

The Board is requested to approve the Full Release of Retainage to DSM Properties, LLC., for RP20801 Racheal Wilson Memorial Park Playground. Period of agreement is: 4/5/2021 to 4/3/2022

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 10,927.85

Contract Award Amount:	$ 218,557.00	Award Date:	10/21/2020

Project #: RP20801

Project Fund	Amount
9938-PRJ001165-CAP009474-SC240230	$ 10,927.85

BACKGROUND/EXPLANATION:

As of April 11, 2022, DSM Properties, LLC has completed 100% of all work for RP20801 Racheal Wilson Memorial Park Playground. The City now agreed to a Final Release of Retainage in the amount of $10,927.85 to the Contractor. Currently, the City is holding $10,927.85 in retainage for the referenced project and wishes to release the total amount and has determined that its interests are fully protected by the release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	5.32%	MBE Goal Amount	$ 11,631.00
MBE Attainment %	6.92%	MBE Attainment Amount	$ 15,130.50
MBE Total Paid	$ 15,130.50	Vendor: Priority Construction Corporation	
MBE Goal %	8.24%	MBE Goal Amount	$ 18,000.00
MBE Attainment %	9.24%	MBE Attainment Amount	$ 20,193.75
MBE Total Paid	$ 20,193.75	Vendor: Powell's Trucking Company, Inc.	
WBE Goal %	2.52%	WBE Goal Amount	$ 5,500.00

WBE Attainment %	9.24%	WBE Attainment Amount	$ 20,193.75
WBE Total Paid	$ 20,193.75	Vendor: DSM Properties, LLC	
WBE Goal %	2.52%	WBE Goal Amount	$ 5,508.00
WBE Attainment %	3.17%	WBE Attainment Amount	$ 6,937.50
WBE Total Paid	$ 6,937.50	Vendor: S & L Trucking LLC	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12703 - Extra Work Order #5 for RP23891 Greater Model Pools - Plano-Coudon, LLC

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 5 with Plano-Coudon, LLC., for RP23891 Greater Model Pools. Period of agreement is: 12/6/2024 to 12/5/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 61,159.34

Contract Award Amount:	$ 7,988,000.00	Award Date:	10/2/2024
Contract Extra WO Amount:	$ 61,160.34	Extra WO Number:	4

Project #: RP23891

Project Fund	Amount
9901-PRJ002390-GRT001581-CAP009110-SC630405	$ 61,159.34

BACKGROUND/EXPLANATION:

This Authorization Request is necessary for the costs associated with the following item included in this request. Subsequent to the award of this contract, BCRP Architect learned that the Prime Contractor, Plano-Coudon, LLC, desired compensation for the relocation of a Verizon Duct Bank beneath the Greater Model Pool.

The BCRP Design Team, as well as the BCRP Construction Team believed this work to be part of the Contract. On January 30, 2025, BCRP directed Plano-Coudon, LLC to proceed with the work related to the Verizon duct bank. Plano-Coudon, LLC responded to the directive, stating they would be submitting a PCO for the portion of the work they felt was beyond what was identified in the Contract Documents. BCRP denied the PCO. Plano-Coudon, LLC requested a Director's Level Hearing with the Executive Director of BCRP, according to the Green Book. On March 26, 2026, the decision reached by the Director of BCRP, was to split the amount of the submitted PCO, $122,320.68, down the middle.

Costs were reviewed by the BCRP Construction Project Supervisor II and the Project Engineer and found to be acceptable for this work.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	0.68%	MBE Goal Amount	$ 0.00
MBE Attainment %	0.66%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Master Builders Construction Company Incorporated	
MBE Goal %	1.06%	MBE Goal Amount	$ 0.00
MBE Attainment %	1.17%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: STOKIT SUPPLY COMPANY INC.	
MBE Goal %	0.63%	MBE Goal Amount	$ 0.00
MBE Attainment %	0.64%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Ironshore Contracting, LLC	
MBE Goal %	8.14%	MBE Goal Amount	$ 0.00
MBE Attainment %	8.67%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Chevy Chase Contractors, Inc.	
WBE Goal %	12.52%	WBE Goal Amount	$ 0.00
WBE Attainment %	19.64%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Comer Construction, Inc.	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-12784 - Final Release of Retainage - RP17807 Druid Hill Aquatic Center & Parking Lot - Plano-Coudon, LLC

ACTION REQUESTED:

The Board is requested to approve a Final Release of Retainage to Plano-Coudon, LLC. for Druid Hill Aquatic Center and Parking Lot. Period of agreement is: 5/26/2020 to 11/30/2023

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 57,430.06

Contract Award Amount:	$ 10,088,000.00	Award Date:	2/26/2020

Project #: RP17807

Project Fund	Amount
9938-PRJ001217-CAP009474-SC240230	$ 57,430.06

BACKGROUND/EXPLANATION:

As of October 29, 2024, Plano-Coudon, LLC has completed 100% of all work for RP17807, Druid Hill Aquatic Center and Parking Lot. The City now agreed to a Final Release of Retainage in the amount of $57,430.06 to the Contractor.

Currently, the City is holding $57,430.06 in retainage for the referenced project and wishes to release the total amount and has determined that its interests are fully protected by the release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	1.68%	MBE Goal Amount	$ 169,000.00
MBE Attainment %	2.76%	MBE Attainment Amount	$ 136,950.00
MBE Total Paid	$ 136,950.00	Vendor: Ironshore Contracting, LLC	
MBE Goal %	8.13%	MBE Goal Amount	$ 820,000.00
MBE Attainment %	15.99%	MBE Attainment Amount	$ 1,586,298.50
MBE Total Paid	$ 1,586,298.50	Vendor: Bryant Concrete Construction Inc	
MBE Goal %	1.24%	MBE Goal Amount	$ 125,000.00

MBE Attainment %	2.91%	MBE Attainment Amount	$ 288,374.00
MBE Total Paid	$ 288,374.00	Vendor: Reedbird Steel LLC	
WBE Goal %	18.63%	WBE Goal Amount	$ 1,030,000.00
WBE Attainment %	17.50%	WBE Attainment Amount	$ 1,736,870.00
WBE Total Paid	$ 1,736,870.00	Vendor: Comer Construction, Inc.	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12801 - Final Release of Retainage - RP17823 Catherine/ABC Parks Improvements - DSM Properties, LLC

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve the Final Release of Retainage to DSM Properties, LLC. for Catherine/ABC Park Improvements. Period of agreement is: 4/23/2019 to 9/28/2020

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 72,617.24

Contract Award Amount:	$ 1,277,114.00	Award Date:	11/14/2018

Project #: RP17823

Project Fund	Amount
9938-PRJ001137-CAP009474-SC240230	$ 45,054.68
9938-PRJ001429-CAP009474-SC630404	$ 24,470.15
9938-PRJ001137-CAP009474-SC630405	$ 3,092.41

BACKGROUND/EXPLANATION:

As of October 24, 2023, DSM Properties, LLC has completed 100% of all work for RP17823 – Catherine/ABC Park Improvements. The City now agreed to a Final Release of Retainage in the amount of $72,617.24 to the Contractor. Currently, the City is holding $72,617.24 in retainage for the referenced project and wishes to release the total amount and has determined that its interests are fully protected by the release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	6.08%	MBE Goal Amount	$ 77,711.00
MBE Attainment %	7.19%	MBE Attainment Amount	$ 91,863.27
MBE Total Paid	$ 91,863.27	Vendor: Priority Construction Corporation	
MBE Goal %	9.16%	MBE Goal Amount	$ 117,000.00
MBE Attainment %	10.63%	MBE Attainment Amount	$ 135,766.00
MBE Total Paid	$ 135,766.00	Vendor: Spears Mechanical Contractors, Inc.	

MBE Goal %	7.75%	MBE Goal Amount	$ 99,050.00
MBE Attainment %	11.16%	MBE Attainment Amount	$ 142,530.00
MBE Total Paid	$ 142,530.00	Vendor: Best Fence, LLC	

WBE Goal %	2.09%	WBE Goal Amount	$ 26,810.00
WBE Attainment %	1.78%	WBE Attainment Amount	$ 22,759.00
WBE Total Paid	$ 22,759.00	Vendor: Empire Landscape, LLC	

WBE Goal %	3.99%	WBE Goal Amount	$ 51,000.00
WBE Attainment %	3.99%	WBE Attainment Amount	$ 57,992.14
WBE Total Paid	$ 57,992.14	Vendor: DSM Properties, LLC	

WBE Goal %	1.91%	WBE Goal Amount	$ 24,400.00
WBE Attainment %	0.74%	WBE Attainment Amount	$ 9,393.75
WBE Total Paid	$ 9,393.75	Vendor: S&L Trucking, LLC	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12126 - Agreement, Extension No.1, Extension No. 2 and First Amendment to Agreement - MD DHCD

ACTION REQUESTED:

The Board is requested to retroactively approve a Grant Agreement, Extension No.1, Extension No. 2 and First Amendment to Agreement from the Maryland Department of Housing and Community Development (MD DHCD). Period of agreement is: 7/31/2023 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,000,000.00

Contract Award Amount:	$ 1,000,000.00	Award Date:	7/31/2023
Contract Extension Amount:	$ 0.00	Extension Number:	3
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
9938-PRJ002709-GRT002941-CAP009474	$ 1,000,000.00

BACKGROUND/EXPLANATION:

On July 31, 2023, the Baltimore City Department of Recreation and Parks accepted a $1,000,000 Project C.O.R.E. Program Grant from the Maryland Department of Housing and Community Development (MD DHCD) for the Strategic Demolition Fund. The grant term was July 31, 2023, through June 30, 2025. The grant agreement was not presented to the Board of Estimates for approval at that time.

On April 10, 2025, the MD DHCD approved a time-only extension of the grant through December 31, 2025, at no additional cost. This extension was not presented to the Board of Estimates for approval.

On October 6, 2025, the Department of Recreation and Parks requested a second time-only extension of the grant through July 1, 2026. The MD DHCD approved the request as a modification to the grant agreement. This extension was also not presented to the Board of Estimates for approval.

The Department now, via the First Amendment requests that the Board of Estimates retroactively approve acceptance of the original grant and two prior time-only extensions. The Department further requests approval of a the first amendment, which extends the grant term through July 1, 2027, at no additional cost, to allow sufficient time to complete the project.

The Project C.O.R.E. Program Grant supports the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping associated with the

Solo Gibbs Recreation Center project. Grant funds will be used to complete Phase I of the community-based master plan, improving connectivity between Solo Gibbs Park and surrounding neighborhood amenities and ensuring the area is welcoming and accessible to all.

The original Grant Award (July 31, 2023), a First time Extension of the Grant Award (April 10, 2025) and a Second Time Extension of the Grant Award (October 6, 2025) were inadvertently processed without approval from the Board of Estimates. The City, by and through the Department, accepted the Grant and subsequent extensions . The Department requests that the Board retroactively approve the agreements in order to memorialize the relationship between the Parties and to enter into a written agreement governing the Grant and the extensions.

Summary

1. Original Grant Award (July 31, 2023): $1,000,000
2. First Time Extension (April 10, 2025): $0
3. Second Time Extension (October 6, 2025): $0
4. First Amendment (Current Request): $0

Total Grant Value: $1,000,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1044 Leadenhall Street Baltimore MD 21230	0946	003	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12624 - Project Funds Submission - Baltimore Civic Fund - AFRAM 2027

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission with Baltimore Civic Fund.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,500,000.00

Project Fund	Amount
1001-CCA000392-SC670701	$ 1,500,000.00

BACKGROUND/EXPLANATION:

The Board is requested to authorize and approve the transfer of $1,500,000.00 to Baltimore Civic Fund for the 2027 AFRAM Festival and other cultural events.

The AFRAM Festival is a vibrant celebration of African American life, music, and culture. This family-friendly event features an exciting lineup of entertainment, children's activities, arts, history, education, financial literacy, employment and job training resources, health and wellness programming, and more. Presented by Mayor Brandon M. Scott and the City of Baltimore, with support from the AFRAM Advisory Board and Steering Committee, the festival not only celebrates the richness of the Black experience but also builds a sustainable foundation for future festivals. The transfer will support the current year's event and may also be used to enhance and sustain AFRAM Festivals in years to come.

The amount of $1,500,000.00 is to be transferred from the Mayoralty Special Events General Account CCA000392 to and issued out of the Baltimore Civic Fund AFRAM Account 17100.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
CCR has reviewed and has no objection to BOE approval

SB-26-13058 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with Governor's Office of Crime Prevention and Policy (GOCCP). Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000,000.00

Project Fund	Amount
5000-GRT003531-CCA001020	$ 2,000,000.00

BACKGROUND/EXPLANATION:

On 07/30/2026, Governor's Office of Crime Prevention and Policy approved the application for the FY27 Victim and Witness Support and Relocation grant. The Office of the State's Attorney for Baltimore City's Maryland State's Association (MSAA) Victim and Witness Support and Relocation program helps to reduce barriers to participation and protect victims and witnesses in Baltimore City. The program enhances victim safety and promotes engagement in criminal proceedings by providing emergency housing, relocation assistance, transportation, childcare, and other critical support services. These interventions increase court appearance rates, strengthen prosecutions, and build community trust.

Grant funds support personnel, travel, contractual services, and other direct costs to ensure the delivery of trauma-informed victim-centered services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and found that it confirms the grant awards

SB-26-12891 - Grant Adjustment Notice - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve the Grant Adjustment Notice with the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2025 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
5000-GRT002840 -CCA001020	$ 0.00

BACKGROUND/EXPLANATION:

On 12/3/25, the Board approved acceptance of an award from the State of Maryland – Governor's Office of Crime Prevention, and Policy for the grant entitled Victim/ Witness Division in the amount of $1,797,995.00, for the period of July 1, 2025, through June 30, 2026.

The SAO is requesting the acceptance of the following no cost Grant Adjustment Notices:

On 7/10/25 GOOCP approved GAN 1 which updated covered grant personnel.

On 8/29/25 GOOCP approved GAN 2 which updated covered grant personnel.

On 10/6/25 GOOCP approved GAN 3 which decreases the Personnel line by $1,717.00 and reallocates the funds to the newly created Travel line for conference fees.

On 12/22/25 GOOCP approved GAN 4 which updated covered grant personnel.

On 6/24/26 GOOCP approved GAN 5 which updated covered grant personnel and surplus explanation.

On 5/26/26 GOOCP approved GAN 6 which decreases the Personnel line by $70.00 and reallocates the funds to the newly created Other line for workshop fees.

On 6/24/26 GOOCP approved GAN 7 which updated covered grant personnel and surplus explanation.

On 6/22/26 GOCCP approved GAN 8 which extends the grant ending date to 12/31/2026.

This request is late due to other administrative priorities and multiple grantor approval decisions due to fluctuating grant funding decisions.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12934 - Employee Travel Request - Catharine Rosenblatt who will be traveling to Salt Lake City, UT to attend the PCE 5th National Prosecution Best Practices Conference on October 21-24, 2026

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Catharine Rosenblatt to attend the PCE 5th National Prosecution Best Practices Conference on October 21-24, 2026, in Salt Lake City, UT. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,867.17

Project Fund	Amount
1001-CCA001009-SC630320	$ 1,867.17

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Deputy Division Chief Rosenblatt who will be traveling to Salt Lake City, UT to attend the PCE 5th National Prosecution Best Practices Conference on October 21-24, 2026.

The estimated rates are as follows: airfare $516.39, registration $257.78 and hotel $773.00 which was paid using city issued procurement travel credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13028 - Employee Travel Request - Third Party Funded - Simon Etta

AGC1200-TELE - Telecom

ACTION REQUESTED:
The Board is requested to approve a Third Party Employee Travel Request for Simon Etta to attend the Mitel MUG Board Meeting in Phoenix, Arizona. Period of agreement is: 9/21/2026 to 9/23/0026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,034.60

Project Fund	Amount
	$ 1,034.60

BACKGROUND/EXPLANATION:
The City's VoIP system is manufactured and licensed by Mitel. The Telecommunications team is an active member of the global Mitel user community, granting them exclusive access to Mitel products, specialized training, and opportunities to influence product development.

As Director of Telecommunications, Mr. Etta serves on the Board of Directors for the global Mitel User Group. In this capacity, he advocates for users, fosters networking, shares best practices, and facilitates direct communication between Mitel and its user community. Mr. Etta collaborates with fellow board members to develop strategies that support customer evolution, embrace emerging technologies, and prioritize future initiatives for the City.

The Mitel User Group will cover the airfare, ground transportation/parking, 3 nights of hotel and daily incidentals associated with travel and participation during the days of the event based on the outline below:

MUG will cover costs for – Roundtrip airfare ($423,60 + baggage fees + associated ground transportation and/or parking $130,00 (standard tickets).
MUG will cover hotel costs for 3 nights (check-in: 9/21 and check out 9/24). Estimated at $127 USD/night, $381.00 total.
MUG will cover breakfast, lunch, and dinner costs on 9/21- 9/23, as well as offering $50 subsistence on travel days.
approximately costs covered from MUG $1034,60.

City reimbursement will NOT be requested in accordance with Administrative Manual AM-240-3, if a third party pays for travel and exceeds $100.00, disclosure and approval are required by the BOE.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13011-UNIFIER - Amendment No. 2 to Agreement - WSP USA Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 with WSP USA Inc., for Project No. 1342 On Call Construction Project Management Services for Roadways, Bridges, Traffic, Conduits and Associated. Period of agreement is: 6/7/2023 to 6/6/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1342_4

Contract Award Amount:	$ 3,000,000.00	
Contract Amendment Amount:	$ 9,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

This Amendment No. 2 allows for an increase to the upset limit by $3,000,000.00 to provide running the ADA program providing for ongoing task. This increase will result in an upset limit of $9,000,000.00 Nine Million Dollars and Zero Cents. This will provide for alleys and footways, construction management services for ADA curb ramp construction under the Partial Consent Decree Program. The consultant supplements City staff with construction management, inspection, documentation, and coordination support to ensure ADA compliance, quality construction, and timely completion of required improvements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	28.00%	MBE Goal Amount	$ 840,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: M/WBE Company	
WBE Goal %	13.00%	WBE Goal Amount	$ 390,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: M/WBE Company	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13009-UNIFIER - Amendment No. 1 to Agreement - Rummel, Klepper & Kahl, LLP.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Rummel, Klepper & Kahl, LLP., for On Call Construction Project Management Services for Roadways, Bridges, Traffic, Conduits & Associated Projects. Period of agreement is: 7/19/2023 to 7/18/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1342_1

Contract Award Amount:	$ 3,000,000.00	
Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 5,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

Both parties wish by this Amendment No. 1 to amend the Original Agreement to July 18, 2028, by extending the terms by two years. Additionally, the department wishes to increase the upset limit in the amount of Two Million Dollars ($2,000,000.00). This will provide for inspections services for roadways, bridges, traffic, conduit and other projects tasks as needed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	18.67%	MBE Goal Amount	$ 560,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: M/WBE Company	
WBE Goal %	8.67%	WBE Goal Amount	$ 260,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: M/WBE Company	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13010-UNIFIER - Amendment No. 1 to Agreement - STV Incorporated

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with STV Incorporated for Project 1341 for On Call Design Services for Roadways, Traffic and Associated Projects. Period of agreement is: 5/3/2023 to 5/3/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1341_4

Contract Award Amount:	$ 2,000,000.00	
Contract Amendment Amount:	$ 4,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

This Amendment No.1 is to allow for a two year time extension and a two million dollar upset limit increase to provide for updated plans for various major federal bridge projects that include but not limited to, complete replacement of Russell Street CSX, reconfirmation of the roadway for approaching Monroe Street ramp that well allow for reducing the accident-prone location and additional task related to projects already stated.

The Original Agreement expired on May 2, 2026, and the Parties both wish by this Amendment No. 1 to ratify and amend the Original Agreement to May 3, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	6.00%	MBE Goal Amount	$ 120,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: RJM Engineering	
MBE Goal %	5.00%	MBE Goal Amount	$ 100,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
MBE Goal %	6.00%	MBE Goal Amount	$ 120,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: NMP Engineering Consultants	
MBE Goal %	5.00%	MBE Goal Amount	$ 100,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Baker Engineering Services,Inc.	
MBE Goal %	6.00%	MBE Goal Amount	$ 120,000.00

MBE Total Paid	$ .00	Vendor: AB Consultants Inc	
Consultant Fee			
WBE Goal %	3.00%	WBE Goal Amount	$ 60,000.00
WBE Total Paid	$ .00	Vendor: Assedo Consulting, LLC	
Consultant Fee			
WBE Goal %	6.00%	WBE Goal Amount	$ 120,000.00
WBE Total Paid	$ .00	Vendor: iCivil, Inc	
Consultant Fee			
WBE Goal %	6.00%	WBE Goal Amount	$ 120,000.00
WBE Total Paid	$ .00	Vendor: Floura Teeter Landscape Architects, Inc.	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-13071-UNIFIER - Amendment No. 1 to Agreement - Kittelson & Associates, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Kittelson & Associates, Inc., for On Call Planning Consultant Services for Transportation, Planning, Policy, Feasibility Studies, Complete Streets, Multimodal Access & Associated Projects. Period of agreement is: 10/4/2023 to 10/3/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1344_3

Contract Award Amount:	$ 1,000,900.00	
Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 3,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

On October 4, 2023, the Board approved the original agreement in the amount of $1,000,000.00. With a expiration date of October 3, 2026.

This Amendment No. 1 will increase the upset limit by $2,000,000.00 to the original agreement to provide with a number of transportation planning projects, including the Hanover Big Jump, Eutaw St. Cycle track design, Rogers Ave TOD supplemental street redesign, and other improvement to the City's systems of Streets and Highways. This is a time extension of five years with a revised expiration of October 3, 2031.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	19.98%	MBE Goal Amount	$ 200,000.00
MBE Total Paid	$ .00	Vendor: Delon Hampton & Associates	
MBE Goal %	15.99%	MBE Goal Amount	$ 160,000.00
MBE Total Paid	$ .00	Vendor: Navarro & Wright	
MBE Goal %	22.16%	MBE Goal Amount	$ 221,800.00

MBE Total Paid	$ .00	Vendor: The Pyatt Group	
WBE Goal %	13.61%	WBE Goal Amount	$ 136,200.00
WBE Total Paid	$ .00	Vendor: Foursquare Integrated Transportation Planning, Inc	
WBE Goal %	7.99%	WBE Goal Amount	$ 80,000.00
WBE Total Paid	$ .00	Vendor: Floura Teeter Landscape Architects, Inc.	
WBE Goal %	7.99%	WBE Goal Amount	$ 80,000.00
WBE Total Paid	$ .00	Vendor: Rossi Transportation Group	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12960-UNIFIER - Task Assignment No. 3 - STV Incorporated

ACTION REQUESTED:

The Board is requested to approve Task No. 3 with STV Incorporated for Contract 1324 On Call Consultant Services Pennington Avenue Rehabilitation from Birch Street to City line TR19306. Period of agreement is: Based on Board Approval with a duration of 550 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 171,279.30 Contract#1324

Contract Award Amount: $ 3,000,000.00 Award Date: 1/1/0001

Project #: Project 1324

Project Fund	Amount
9950-PRJ000830-CAP009508-SC630318	$ 171,279.30
703 Design and Studies	

BACKGROUND/EXPLANATION:

Supplemental design services for ongoing design of Pennington Avenue project. TR19306. This task addresses DPW Drainage Analysis Requirements, Stormwater Management, Erosion & Sediment Control Design, and Additional Railroad Coordination.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

DBE PARTICIPATION:

MBE / WBE Participation not required / SMBA&D Reviewed and Approved in Unifier

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13116-UNIFIER - Task Assignment No. 9 - JMT

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 9 with JMT, for 1342 for Unifier Support Services. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 164,956.29 Contract#1342

Contract Award Amount: $ 3,000,000.00 Award Date: 1/1/0001

Project #: Project 1342

Project Fund	Amount
9950-PRJ003521-CAP009514-SC630318	$ 28,125.22
9950-PRJ003523-CAP009514-SC630318	$ 45,610.36
9950-PRJ003522-CAP009514-SC630318	$ 45,610.36
9950-PRJ003524-CAP009514-SC630318	$ 45,610.35

BACKGROUND/EXPLANATION:

The Department is requesting approval to assign work to JMT as Task No. 9 under project 1342 On Call Design Consultant Services for Roadways, Bridges & Associated Projects.

This task is to support IT hardware/software for the Unifier application.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12716-UNIFIER - Task Assignment No. 30 - KCI Technologies, Inc.

ACTION REQUESTED:

The Board is requested to approve Task No. 3 with KCI Technologies, Inc. for Contract No. 1225 On Call Consultant Services for Reconstruction and Resurfacing Projects Permit Support Services. Period of agreement is: Based on Board Approval with a duration of 730 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 204,781.80 Contract#1225_1

Contract Award Amount:	$ 6,000,000.00	Award Date:	1/1/0001

Project #: Project 1225_1

Project Fund	Amount
1001--CCA001090-SC630326	$ 204,781.80

BACKGROUND/EXPLANATION:

This task will continue to provide on-site support for plan reviews for construction permits, permit application review and permit coordination with City and utility agencies.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-13097-UNIFIER - Task Assignment No. 5 - AECOM Technical Services, Inc.

ACTION REQUESTED:

The Board is requested to approve Task No. 5 with AECOM Technical Services, Inc., for Project 1344-T08 5 Bush Street Separated Bike Lanes from Washington Blvd. to Russell Street. Period of agreement is: Based on Board Approval with a duration of 18 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 285,677.02 Contract#1344

Contract Award Amount:	$ 1,000,000.00	Award Date:	3/1/2023

Project #: Project 1344

Project Fund	Amount
9950-PRJ00002716-CAP009508-SC630318	$ 285,677.02

BACKGROUND/EXPLANATION:

Task assignment No. 5 AECOM Bush Street Separated Bike Lanes from Washington Blvd. to Russell Street Task Duration: 540 Days Consultant will provide technical support for Baltimore City Department of Transportation Planning Division; AECOM will prepare engineering plans from preliminary through 100% design for the Bush Street Cycle Track Project. The Scope of Services for this Phase of the project covers planning and engineering services required for design and for submission of 100% Design Package. The 30% submission will include all required documentation and will follow the City of Baltimore Department of Transportation (BCDOT) Submission procedure policy.

The plan review checklist will be signed and filled out for each submission. AECOM will prepare a point-by-point response to all comments. The following is a task-by-task breakdown of the technical services to be performed in this Phase. Work listed below will be performed by AECOM unless otherwise noted (sub-consultant's name after task). As the prime consultant, AECOM will be responsible for checking all work done by its subconsultants referenced above:

Coordination and Project Management -Project Administration will be conducted approximately 2 hours per month over 18 months, promoting consistent documentation, scheduling, and budget tracking. -Coordination and Subconsultant Oversight will be performed at 4 hours per month, facilitating collaboration among all team members and subconsultants. -We will attend 65%, 95%, and 100% submittal review meetings to present design progress and incorporate feedback.

-Progress Meetings will include 10 virtual coordination sessions to maintain alignment across disciplines and stakeholders. Public Engagement -Our team will attend one public meeting to be lead by BCDOT. -We will prepare one roll plan graphic to support this meeting, to include proposed improvements, typical sections, and key design elements. CSX Coordination -Assist

BCDOT in assembling information needed to submit a New Project Initiation Form, a standard Preliminary Engineering Agreement, and a standard Construction Agreement. BCDOT will be responsible for electronically submitting applications to the CSX Property Portal and all associated fees.

-Respond to CSX comments at 65%, 95%, and 100% submittal review and adjust design if necessary. Roadway Design -We will collect, assemble, and review existing data to inform the design. -A site visit will be conducted to verify field conditions and constraints.

-The design will include horizontal alignment, typical sections, cross sections, and roadway/sidewalk grades for the sidewalk ramp improvements at the Washington Boulevard and Russell Street intersections. Four sidewalk ramps at the intersection of Washington Boulevard and Bush Street and three sidewalk ramps at the intersection of Russell Street and Bush Street will be designed to meet ADA requirements. -Plan development will include preparation of the Title Sheet, Notes and Abbreviations Sheet, Geometry Sheet, Typical Section Sheet, and Roadway Sheets. -We will prepare and submit the 65% Semi-Final Review package for BCDOT, including plans, special provisions, and a construction cost estimate.

-Following review, we will address comments and advance the design to 95%, incorporating necessary changes. -The 95% Final Review submission will include updated plans, provisions, and cost estimates. -After final review, we will address remaining comments and complete the 100% Final Design submission. QA/QC Reviews -AECOM QA/QC procedures will be applied to all deliverables to ensure accuracy and consistency. Quality assurance is embedded throughout the project lifecycle. -We will conduct reviews of RJM and Navarro & Wright submittals to ensure alignment with project standards and design intent.

EMPLOY BALTIMORE:	**LIVING WAGE:**	**LOCAL HIRING:**	**PREVAILING WAGE:**
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	30.07%	MBE Goal Amount	$ 85,895.17
MBE Total Paid Consultant Fee	$ .00	Vendor: Navarro & Wright	
MBE Goal %	31.19%	MBE Goal Amount	$ 89,103.36
MBE Total Paid Consultant Fee	$ .00	Vendor: RJM Engineering	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12467-UNIFIER - Amendment 1 - Agreement - Rummel, Klepper & Kahl, LLP.

ACTION REQUESTED:

The Board is requested to approve an Amendment No. 1 to Agreement with Rummel, Klepper & Kahl, LLP. for On Call Planning, Consultant Services for Transportation, Planning, Policy, Feasibility Studies, Complete Streets, Multimodal Access & Associated Projects. Period of agreement is: 9/6/2023 to 6/2/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1344_2

Contract Award Amount:	$ 1,000,000.00	
Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 3,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

This Amendment No. 1 allows for an a 5- year time extension and an increase to the upset limit by $2,000,000.00 The total increase to the upset limit to contract will be $3,000,000.00 Three Million Dollars and Zero Cents and with a total duration of 8 years. This amendment will provide for alleys and footways, construction management services for ADA curb ramp construction under the Partial Consent Decree Program. The consultant supplements City staff with construction management, inspection, documentation, and coordination support to ensure ADA compliance, quality construction, and timely completion of required improvements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.18%	MBE Goal Amount	$ 101,800.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Daniel Consultants, Inc.	
MBE Goal %	12.00%	MBE Goal Amount	$ 120,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Hayat Brown LLC	
MBE Goal %	12.00%	MBE Goal Amount	$ 120,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Navarro & Wright	
MBE Goal %	12.00%	MBE Goal Amount	$ 120,000.00

MBE Total Paid	$ .00	Vendor: SAMMS Engineering, LLC.	
Consultant Fee			
MBE Goal %	8.00%	MBE Goal Amount	$ 80,000.00
MBE Total Paid	$ .00	Vendor: Assedo Consulting, LLC	
Consultant Fee			
MBE Goal %	12.00%	MBE Goal Amount	$ 120,000.00
MBE Total Paid	$ .00	Vendor: RJM Engineering	
Consultant Fee			
WBE Goal %	6.00%	WBE Goal Amount	$ 60,000.00
WBE Total Paid	$ .00	Vendor: Rossi Transportation Group	
Consultant Fee			
WBE Goal %	4.00%	WBE Goal Amount	$ 40,000.00
WBE Total Paid	$ .00	Vendor: Cityscape Engineering, LLC	
Consultant Fee			
WBE Goal %	7.62%	WBE Goal Amount	$ 76,200.00
WBE Total Paid	$ .00	Vendor: Floura Teeter Landscape Architects, Inc.	
Consultant Fee			
WBE Goal %	6.00%	WBE Goal Amount	$ 60,000.00
WBE Total Paid	$ .00	Vendor: KLT Group LLC	
Consultant Fee			
WBE Goal %	6.00%	WBE Goal Amount	$ 60,000.00
WBE Total Paid	$ .00	Vendor: Foursquare Integrated Transportation Planning, Inc	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12889-UNIFIER - Amendment No. 1 to Agreement - AECOM Technical Services, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with AECOM Technical Services, Inc. for Project No. 1344 On Call Planning Consultant Services for Transportation, Planning, Policy, Feasibility Studies, Complete Streets, Multimodal Access & Associated Projects. Period of agreement is: 3/1/2023 to 2/28/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1344

Contract Award Amount:	$ 1,000,000.00	Award Date:	3/1/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 3,000,000.00	Amendment Number:	

Project #: DOT

BACKGROUND/EXPLANATION:

This Amendment No.1 is to allow for a five year time extension and an upset limit increase of $2,000,000.00 to provide various on-call consultant services for the proposed improvements to the City's system of Streets and Highways. Due to the nature of the amendment requested. The primary consultant has enough remaining capacity to meet both MBE and WBE participation goals. the Original Agreement expired on February 28, 2026 and the Parties both wish by this Amendment No. 1 to amend the Original Agreement to retroactively ratify the Original Agreement from March 1, 2023, the date of its original approval by the Board, extend the term by Five (5) years and to add additional compensation in the amount of Two Million Dollars And No Cents ($2,000,000.00) to complete extra work and ongoing tasks. The expiration date shall be February 28, 2031.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 100,000.00
MBE Total Paid	$ .00	Vendor: Navarro & Wright	
MBE Goal %	12.00%	MBE Goal Amount	$ 120,000.00
MBE Total Paid	$ .00	Vendor: RJM Engineering	
MBE Goal %	20.00%	MBE Goal Amount	$ 200,000.00

MBE Total Paid	$ .00	Vendor: Assedo Consulting, LLC	
MBE Goal %	18.00%	MBE Goal Amount	$ 180,000.00
MBE Total Paid	$ .00	Vendor: CST Engineering Inc	
WBE Goal %	14.00%	WBE Goal Amount	$ 140,000.00
WBE Total Paid	$ .00	Vendor: Coastal Resources	
WBE Goal %	16.00%	WBE Goal Amount	$ 160,000.00
WBE Total Paid	$ .00	Vendor: P.E.L.A. Design	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12233 - Increase to Contract - Modaxo Traffic Management USA, (formerly Conduent State & Local Solutions, Inc.)

ACTION REQUESTED:

The Board is requested to approve an Increase to Modaxo Traffic Management USA, (formerly Conduent State & Local Solutions, Inc.) for Proj. 1246 - Automated Traffic Violation Enforcement System (ATVES). Period of agreement is: 5/17/2017 to 5/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,643,448.00

Contract Increase Amount: $ 0.00 Increase Number:

Project Fund	Amount
1001-CCA001118-SC630351	$ 7,643,448.00

BACKGROUND/EXPLANATION:

On May 17, 2017, your Honorable Board approved an award to Conduent State & Local Solutions, Inc. in the amount of $4,167,614.55, for fixed and portable red light and commercial vehicle enforcement cameras. The contract was awarded with a term of 5 years resulting in an expiration date of May 17, 2022. This contract also includes two renewal options of 2 years each.

The original contract provided that the Department anticipated starting the contract with 20 red light cameras (10 fixed and 10 portable) and 6 commercial vehicle enforcement cameras. Importantly, the Department recognized that if the camera programs were a success the number of cameras would be increased over time. Accordingly, the contract expressly provides that, “At any time, the City may increase or decrease the number of complete camera systems installed for the ATVES program.”

The cost of the camera system is based on an agreed flat price for each installed camera system as per law, (see Maryland Transportation Code Ann §21-809 (i)(2) Use of Contractors; Restrictions on Fee). The contractor does not receive any portion of the fines levied or collected by the City. The per camera price is set forth on May 17, 2017 which is attached to this Memorandum for the Board’s convenience. The prices on the attached price schedules remain in effect now.

On Wednesday, March 11, 2020, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $7,711,015.00 to continue ongoing services and to cover costs. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, January 27, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of

$5,377,185.00 to continue ongoing services and to cover costs. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, September 1, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $6,469,920.00 to continue ongoing services and to cover costs. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, September 1, 2021, your Honorable Board approved the first of two (2) two (2) year renewal options to extend the Original Agreement to May 17, 2024. There remains one renewal option for an additional 2 years.

On Wednesday, November 2, 2022, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $7,548,240.00 to continue ongoing services and to cover the cost through August 31, 2023. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, December 7, 2022, your Honorable Board approved a Memorandum for the correction of the incorrect total of 157 current installed red light camera systems to the correct total of 160.

On Wednesday, December 20, 2023, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $8,713,650.00 to continue ongoing services and to cover the cost through May 17, 2024.

On Wednesday, December 20, 2023, your Honorable Board approved the second and final option to extend the Original Agreement to May 17, 2026.

On Wednesday, March 20, 2024, your Honorable Board approved a Consent of Assignment for a company name change for the subject Agreement formerly under the name Conduent State & Local Solutions, Inc. to be changed to Modaxo Traffic Management USA, Inc.

On Wednesday, November 5, 2025, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Modaxo formerly under the name Conduent State & Local Solutions, Inc. in the amount of $3,232,600.00 to continue ongoing services and to cover the cost through May 17, 2026.

On Wednesday, June 17, 2026, your Honorable Board approved Amendment No. 1 to extend the term of the Original Agreement by one additional year, resulting in an expiration date of May 17,

2027, which will permit continuation of necessary services provided by the Contractor and adjust the prior payment amounts.

- Red Light Equipment: $3,288 per unit per month
- Truck Over-Height Equipment: $5,875 per unit per month

The Department now desires to continue ongoing services and increase the contract value by $7,643,448.00 to cover the cost through May 17, 2027.

Based on an analysis of collected crash data, pre-installation red light camera testing and community requests, the Department has increased the number of installed red light camera systems from the original 20 to a current total of 183. The installation period of the 207 red light cameras took place between August 2017 and anticipated to end May 17, 2026. Based on the pricing structure and the number of deployed systems, The DOT has calculated that to continue operation of the red-light camera system, it requires an increase in the approved funding in the amount of $7,643,448.00 over the original Board approval amount of $4,167,614.55 and the previous Board approvals of $7,711,015.00, $5,377,185.00, $6,469,920.00, $7,548,240.00, $8,713,650.00 and $3,232,600.00. This approval will result in a total contract value amount of $50,863,672.55.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	2.00%	MBE Goal Amount	$ 266,575.00
MBE Attainment %	8.54%	MBE Attainment Amount	$ 1,805,084.00
MBE Total Paid	$ 1,805,084.00	Vendor: SCC Corporation	
MBE Goal %	2.00%	MBE Goal Amount	$ 266,575.00
MBE Attainment %	0.12%	MBE Attainment Amount	$ 24,626.00
MBE Total Paid	$ 24,626.00	Vendor: Plexus Installations, Inc. DBA Plexus Group	
WBE Goal %	1.00%	WBE Goal Amount	$ 133,288.00
WBE Attainment %	4.55%	WBE Attainment Amount	$ 961,140.00
WBE Total Paid	$ 961,140.00	Vendor: Custom Media	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12456 - Minor Privilege Permit Application - MUTU LLC.

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit Application for Mutlu LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 260.40

Project Fund	Amount
1001-RC00099	$ 260.40

BACKGROUND/EXPLANATION:

After a thorough review, the Department of Transportation confirms that MUTLU LLC the applicant for a minor privilege permit at 1145 Hollins Street, has submitted a complete application. MUTLU LLC has also notified the adjoining property owners, as requested by department policy.

Following a review by the Baltimore Police Department (BPD), Baltimore City Health (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for an Closed Areaway, which encroaches 62 SF and carries an annual fee of $260.40.

The application complies with the Regulation's outlined in Article 8 Section 9 of the Baltimore City Charter. It also adheres to subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1145 Hollins Street Baltimore MD 21223	0234	023	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.