Board of Estimates
Council President Zeke Cohen
Mayor Brandon M. Scott
Comptroller Bill Henry
City Solicitor Ebony Thompson
Director of DPW Matthew Garbark

Office of the Comptroller
100 Holliday Street Room 204
Baltimore, Maryland 21202
410-396-4755
BOE.Clerk@baltimorecity.gov

Board of Estimates Agenda Items for Wednesday, August 19, 2026

TABLE OF CONTENTS

P 2	SB-26-12910 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3	SB-26-12413 - Audits - Audit - Biennial Performance Audit
P 4	SB-26-12648 - Audits - Audit - Biennial Performance Audit
P 5	SB-26-12681 - City Council - Personnel - Employee Travel Request
P 6	SB-26-12930 - City Council - Professional Services/Operating - Consulting/Professional Services Agreement
P 7	SB-26-12670 - City Council - Professional Services/Operating - Consulting/Professional Services Agreement
P 8	SB-26-12780 - Courts - Circuit Court - Grant Award - Award/Acceptance
P 9	SB-26-12841 - Enoch Pratt Free Library - Personnel - Employee Travel Request
P 10-13	SB-26-12929 - Finance - Administrative / Other - Payment in Lieu of Taxes (PILOT)
P 14	SB-26-12575 - Finance - Audit - Performance Audit - Agency Interim Report
P 15-16	SB-26-12825 - Finance - Personnel - Employee Travel Request
P 17-18	SB-26-12958 - Finance - Personnel - Employee Travel Request
P 19-20	SB-26-12954 - Finance - Personnel - Employee Travel Request
P 21	SB-26-12826 - Finance - Risk Management - Insurance Policy
P 22-23	SB-26-12606 - Fire - Grant Award - Agreement
P 24	SB-26-12853 - Fire - Personnel - Employee Travel Request
P 25	SB-26-12547 - Fire - Procurement via DOF - Emergency Procurement
P 26-27	SB-26-12751 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request
P 28	SB-26-12955 - General Services - Construction/Capital - Construction Contract
P 29-30	SB-26-12320-UNIFIER - General Services - Construction/Capital - Construction Contract
P 31	SB-26-12869-UNIFIER - General Services - Construction/Capital - Construction Contract

P 32	SB-26-12675 - General Services - Construction/Capital - Performance and Payment Bonds
P 33	SB-26-12748 - General Services - Construction/Capital - Performance and Payment Bonds
P 34-35	SB-26-12925 - General Services - Personnel - Employee Travel Request
P 36-37	SB-26-12923 - General Services - Personnel - Employee Travel Request
P 38-39	SB-26-12495 - General Services - Procurement via DOF - Goods & Services Contract
P 40	SB-26-12781-UNIFIER - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 41	SB-26-12823-UNIFIER - General Services - Professional Services/Operating - Architectural/Engineering Design Contract
P 42-43	SB-26-11742 - Health - Grant Award - Notice of Award
P 44	SB-26-12774 - Health - Grant Award - Unified Funding Document
P 45-46	SB-26-12718 - Health - Grant Expenditure - Fiscal Agent/Sponsor Agreement
P 47-48	SB-26-12504 - Health - Grant Expenditure - Subrecipient Agreement
P 49-50	SB-26-12507 - Health - Grant Expenditure - Subrecipient Agreement
P 51-52	SB-26-12434 - Health - Grant Expenditure - Subrecipient Agreement
P 53-54	SB-26-12099 - Health - Grant Expenditure - Subrecipient Agreement
P 55-56	SB-26-12724 - Health - Grant Expenditure - Subrecipient Agreement
P 57-58	SB-26-12491 - Health - Grant Expenditure - Subrecipient Agreement
P 59-60	SB-26-12506 - Health - Grant Expenditure - Subrecipient Agreement
P 61-62	SB-26-12472 - Health - Grant Expenditure - Subrecipient Agreement
P 63-64	SB-26-12332 - Health - Grant Expenditure - Subrecipient Agreement
P 65-66	SB-26-12431 - Health - Grant Expenditure - Subrecipient Agreement
P 67-68	SB-26-12488 - Health - Grant Expenditure - Subrecipient Agreement
P 69	SB-25-13422 - Health - Grant Expenditure - Subrecipient Agreement
P 70-71	SB-26-12503 - Health - Grant Expenditure - Subrecipient Agreement
P 72-73	SB-26-11919 - Health - Grant Expenditure - Subrecipient Agreement
P 74-75	SB-26-12490 - Health - Grant Expenditure - Subrecipient Agreement
P 76-77	SB-26-12436 - Health - Grant Expenditure - Subrecipient Agreement
P 78	SB-26-12267 - Health - Professional Services/Operating - Consulting/Professional Services Agreement
P 79-80	SB-26-12770 - Health - Professional Services/Operating - Consulting/Professional Services Agreement
P 81-82	SB-26-12786 - Health - Professional Services/Operating - Consulting/Professional Services Agreement
P 83-84	SB-26-12265 - Health - Professional Services/Operating - Consulting/Professional Services Agreement
P 85	SB-26-12604 - Housing and Community Development - Intergovernmental Agreement - Memorandum of Understanding (MOU)
P 86-87	SB-26-12970 - Housing and Community Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 88-89	SB-26-12243 - Housing and Community Development - Real Property - Disposition - Fixed Pricing
P 90	SB-26-11031 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds
P 91	SB-26-12548 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds
P 92	SB-26-13033 - Human Resources - Administrative / Other - Rate Adjustment - Active and Retiree Health Insurance
P 93	SB-26-12395 - Human Resources - Personnel - Employment Contract - Retiree
P 94	SB-26-12396 - Human Resources - Personnel - Employment Contract - Retiree
P 95	SB-26-12393 - Human Resources - Personnel - Employment Contract - Retiree
P 96-97	SB-26-12705 - Human Resources - Personnel - Group Sales Agreement
P 98-99	SB-26-12387 - Human Resources - Personnel - Position Creation
P 100	SB-26-12368 - Human Resources - Personnel - Position Creation
P 101-102	SB-26-12644 - Human Resources - Personnel - Position Reclassification - Filled
P 103-104	SB-26-12745 - Inspector General - Personnel - Employee Travel Request
P 105	SB-26-12744 - Inspector General - Personnel - Employee Travel Request
P 106-107	SB-26-12943 - Law - Personnel - Employee Travel Request
P 108-109	SB-26-12651 - Law - Personnel - Transfer of Sick Leave
P 110	SB-26-12887 - Law - Settlements - Agreement & Release
P 111-114	SB-26-12692 - Law - Settlements - Agreement & Release
P 115-116	SB-26-11898 - Mayoralty - Grant Expenditure - Project Funds Submission
P 117	SB-26-13004 - Mayoralty - Personnel - Employee Travel Request
P 118-119	SB-26-13030 - Mayoralty - Personnel - Employee Travel Request
P 120	SB-26-12957 - Mayoralty - Personnel - Employee Travel Request
P 121	SB-26-13051 - Mayoralty - Personnel - Employee Travel Request
P 122	SB-26-12990 - Mayoralty - Personnel - Employee Travel Request
P 123	SB-26-12645 - Mayoralty - Professional Services/Operating - Agreement
P 124-125	SB-26-12647 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement
P 126	SB-26-12595 - Mayor's Office of Immigrant Affairs - Grant Expenditure - Grant Agreement
P 127	SB-26-12598 - Mayor's Office of Immigrant Affairs - Grant Expenditure - Grant Agreement
P 128	SB-26-12593 - Mayor's Office of Immigrant Affairs - Grant Expenditure - Grant Agreement
P 129	SB-26-12811 - M-R Office of Employment Development - Personnel - Employee Travel Request
P 130	SB-26-11816 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement
P 131	SB-26-12113 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 132-133	SB-26-11812 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement
P 134	SB-26-12238 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement
P 135	SB-26-12649 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement
P 136-137	SB-26-12772 - M-R Office of Information and Technology - Grant Expenditure - Grant Agreement
P 138	SB-26-11414 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 139	SB-26-12616 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement
P 140-141	SB-26-12445 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance
P 142	SB-26-12446 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance
P 143	SB-26-12444 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance
P 144	SB-26-12443 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Agreement
P 145	SB-26-12936 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment
P 146-147	SB-26-12938 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment
P 148	SB-26-12881 - Parking Authority of Baltimore City - Expenditure of Funds - Construction Contract
P 149	SB-26-12570 - Planning - Grant Award - Agreement
P 150	SB-26-12567 - Planning - Grant Award - Agreement
P 151	SB-26-12568 - Planning - Grant Award - Agreement
P 152	SB-26-12727 - Planning - Grant Expenditure - Agreement
P 153	SB-26-12673 - Planning - Grant Expenditure - Grant Agreement
P 154	SB-26-12708 - Planning - Grant Expenditure - Grant Agreement
P 155	SB-26-12736 - Planning - Grant Expenditure - Grant Agreement
P 156	SB-26-12625 - Planning - Grant Expenditure - Grant Agreement
P 157	SB-26-12848 - Planning - Grant Expenditure - Grant Agreement
P 158	SB-26-12668 - Planning - Grant Expenditure - Grant Agreement
P 159	SB-26-12775 - Planning - Grant Expenditure - Grant Agreement
P 160	SB-26-12626 - Planning - Grant Expenditure - Grant Agreement
P 161	SB-26-12911 - Planning - Grant Expenditure - Grant Agreement
P 162	SB-26-12669 - Planning - Grant Expenditure - Grant Agreement
P 163	SB-26-12707 - Planning - Grant Expenditure - Grant Agreement
P 164	SB-26-12771 - Planning - Grant Expenditure - Grant Agreement
P 165	SB-26-12715 - Planning - Grant Expenditure - Grant Agreement

P 166	SB-26-12538 - Planning - Grant Expenditure - Grant Agreement
P 167	SB-26-12769 - Planning - Grant Expenditure - Grant Agreement
P 168	SB-26-12679 - Planning - Grant Expenditure - Grant Agreement
P 169	SB-26-12850 - Planning - Grant Expenditure - Grant Agreement
P 170	SB-26-12879 - Planning - Grant Expenditure - Grant Agreement
P 171	SB-26-12845 - Planning - Grant Expenditure - Grant Agreement
P 172	SB-26-12878 - Planning - Grant Expenditure - Grant Agreement
P 173	SB-26-12684 - Planning - Grant Expenditure - Grant Agreement
P 174	SB-26-12492 - Planning - Grant Expenditure - Grant Agreement
P 175	SB-26-12682 - Planning - Grant Expenditure - Grant Agreement
P 176-177	SB-26-12500 - Planning - Grant Expenditure - Subrecipient Agreement
P 178-179	SB-26-12854 - Police - Expenditure of Funds - Subrecipient Agreement
P 180	SB-26-12741 - Police - Grant Award - Award/Acceptance
P 181	SB-26-12758 - Police - Grant Award - Award/Acceptance
P 182	SB-26-12882 - Police - Grant Award - Award/Acceptance
P 183	SB-26-12428 - Police - Grant Award - Award/Acceptance
P 184	SB-26-12613 - Police - Grant Award - Award/Acceptance
P 185	SB-26-12612 - Police - Grant Award - Award/Acceptance
P 186	SB-26-12743 - Police - Grant Expenditure - Consulting/Professional Services Agreement
P 187	SB-26-12742 - Police - Grant Expenditure - Subrecipient Agreement
P 188	SB-26-12827 - Police - Personnel - Employee Travel Request
P 189-190	SB-26-12545 - Police - Personnel - Employee Travel Request
P 191	SB-26-12859 - Police - Personnel - Employee Travel Request
P 192	SB-26-12895 - Police - Personnel - Employee Travel Request
P 193	SB-26-12709 - Police - Personnel - Employee Travel Request
P 194	SB-26-12805 - Police - Personnel - Employee Travel Request
P 195	SB-26-12828 - Police - Personnel - Employee Travel Request
P 196	SB-26-13043 - Police - Personnel - Employee Travel Request
P 197-198	SB-26-12654 - Police - Personnel - Employee Travel Request
P 199-200	SB-26-12860 - Police - Personnel - Employee Travel Request
P 201	SB-26-12836 - Police - Personnel - Employee Travel Request
P 202-203	SB-26-12839 - Police - Personnel - Employee Travel Request
P 204-205	SB-26-12694 - Police - Personnel - Employee Travel Request
P 206	SB-26-12810 - Police - Professional Services/Operating - Subrecipient Agreement
P 207	SB-26-11746 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 208-209	SB-26-12873 - Procurement - Procurement via DOF - Cooperative Contract
P 210-211	SB-26-12641 - Procurement - Procurement via DOF - Cooperative Contract
P 212	SB-26-12566 - Procurement - Procurement via DOF - Cooperative Contract
P 213-214	SB-26-12785 - Procurement - Procurement via DOF - Cooperative Contract
P 215	SB-26-12765 - Procurement - Procurement via DOF - Cooperative Contract

P 216	SB-26-12657 - Procurement - Procurement via DOF - Cooperative Contract
P 217-218	SB-26-12052 - Procurement - Procurement via DOF - Cooperative Contract
P 219-220	SB-26-12659 - Procurement - Procurement via DOF - Cooperative Contract
P 221-222	SB-26-12752 - Procurement - Procurement via DOF - Goods & Services Contract
P 223	SB-26-12898 - Procurement - Procurement via DOF - Goods & Services Contract
P 224-225	SB-26-12912 - Procurement - Procurement via DOF - Goods & Services Contract
P 226	SB-26-12909 - Procurement - Procurement via DOF - Goods & Services Contract
P 227-228	SB-26-11663 - Procurement - Procurement via DOF - Goods & Services Contract
P 229-230	SB-26-12698 - Procurement - Procurement via DOF - Goods & Services Contract
P 231-232	SB-26-12609 - Procurement - Procurement via DOF - Goods & Services Contract
P 233-234	SB-26-12671 - Procurement - Procurement via DOF - Goods & Services Contract
P 235	SB-26-12380 - Procurement - Procurement via DOF - Goods & Services Contract
P 236	SB-26-12558 - Procurement - Procurement via DOF - Goods & Services Contract
P 237-238	SB-26-12328 - Procurement - Procurement via DOF - Goods & Services Contract
P 239	SB-26-12508 - Procurement - Procurement via DOF - Goods & Services Contract
P 240	SB-26-12908 - Procurement - Procurement via DOF - Goods & Services Contract
P 241-242	SB-26-11340 - Procurement - Procurement via DOF - Goods & Services Contract
P 243	SB-26-11805 - Procurement - Procurement via DOF - Goods & Services Contract
P 244-245	SB-26-12877 - Procurement - Procurement via DOF - Goods & Services Contract
P 246	SB-26-12586 - Procurement - Procurement via DOF - Goods & Services Contract
P 247-248	SB-26-12565 - Procurement - Procurement via DOF - Goods & Services Contract
P 249	SB-26-12599 - Procurement - Procurement via DOF - Goods & Services Contract
P 250-251	SB-25-14512 - Procurement - Procurement via DOF - Goods & Services Contract

P 252	SB-26-12767 - Procurement - Procurement via DOF - Goods & Services Contract
P 253-254	SB-26-12638 - Procurement - Procurement via DOF - Master Lease of Equipment
P 255	SB-26-12795 - Procurement - Procurement via DOF - One Time Purchase
P 256	SB-26-12842 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 257-258	SB-26-12359 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 259-261	SB-26-12896 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 262-263	SB-26-12897 - Public Works - Boards & Commissions - Prequalification of Contractors
P 264-265	SB-26-12866-UNIFIER - Public Works - Construction/Capital - Agreement
P 266-267	SB-26-12865-UNIFIER - Public Works - Construction/Capital - Construction and Maintenance Contract
P 268	SB-26-11652-UNIFIER - Public Works - Construction/Capital - Construction Contract
P 269-270	SB-26-12833-UNIFIER - Public Works - Construction/Capital - Construction Contract
P 271-272	SB-26-12904-UNIFIER - Public Works - Construction/Capital - Construction Contract
P 273-274	SB-26-12783-UNIFIER - Public Works - Construction/Capital - Construction Contract
P 275	SB-26-11653-UNIFIER - Public Works - Construction/Capital - Construction Contract
P 276-277	SB-26-12541-UNIFIER - Public Works - Construction/Capital - Construction Project Management Contract
P 278	SB-26-12903-UNIFIER - Public Works - Construction/Capital - On Call Service Contract
P 279-280	SB-26-12871-UNIFIER - Public Works - Construction/Capital - On Call Service Contract
P 281	SB-26-12870-UNIFIER - Public Works - Construction/Capital - On Call Service Contract
P 282	SB-26-12412-UNIFIER - Public Works - Construction/Capital - On Call Service Contract
P 283	SB-26-12824 - Public Works - Construction/Capital - Performance and Payment Bonds
P 284	SB-26-12574 - Public Works - Personnel - Employee Travel Request
P 285-286	SB-26-12077 - Public Works - Procurement via DOF - Emergency Procurement
P 287-288	SB-26-12678 - Public Works - Procurement via DOF - Master Services Agreement

P 289	SB-26-12963 - Public Works - Proposals & Specifications/Notice of Letting - Notice of Letting
P 290	SB-26-12309 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 291	SB-26-12636 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 292	SB-26-12635 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 293-294	SB-26-12844 - Real Estate - Administrative / Other - Agreement
P 295-296	SB-26-12893 - Real Estate - Real Property - Disposition - Land Disposition and Acquisition Agreement
P 297-298	SB-26-12617 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 299-300	SB-26-12710 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 301-302	SB-26-12533 - Recreation and Parks - Construction/Capital - Construction Contract
P 303-304	SB-26-12530 - Recreation and Parks - Construction/Capital - Construction Contract
P 305	SB-26-12849 - Recreation and Parks - Construction/Capital - Rejection of All Bids
P 306	SB-26-12683 - Recreation and Parks - Grant Award - Award/Acceptance
P 307-308	SB-26-12126 - Recreation and Parks - Grant Award - Award/Acceptance
P 309-310	SB-26-12646 - Recreation and Parks - Grant Award - Donation Agreement
P 311	SB-26-12624 - Recreation and Parks - Grant Expenditure - Project Funds Submission
P 312	SB-26-12837 - Recreation and Parks - Loan/Funding Agreement - Capital Grant
P 313	SB-26-12838 - Recreation and Parks - Loan/Funding Agreement - Capital Grant
P 314-315	SB-26-12890-UNIFIER - Recreation and Parks - Professional Services/Operating - Architectural/Engineering Design Contract
P 316-317	SB-26-12629 - Recreation and Parks - Professional Services/Operating - Consulting/Professional Services Agreement
P 318	SB-26-12690-UNIFIER - Recreation and Parks - Professional Services/Operating - On Call Service Contract
P 319	SB-26-12829 - Recreation and Parks - Real Property - Use & Right of Way - Right of Entry
P 320	SB-26-12802 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds
P 321	SB-26-12793 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds
P 322	SB-26-12907 - State's Attorney - Expenditure of Funds - Organizational Membership Dues
P 323	SB-26-12433 - State's Attorney - Grant Award - Agreement
P 324	SB-26-12847 - State's Attorney - Grant Award - Award/Acceptance

P 325	SB-26-12940 - State's Attorney - Personnel - Employee Travel Request
P 326	SB-26-12867-UNIFIER - Transportation - Administrative / Other - Agreement
P 327-328	SB-26-12689-UNIFIER - Transportation - Administrative / Other - Agreement
P 329-330	SB-26-12888-UNIFIER - Transportation - Administrative / Other - Agreement
P 331	SB-26-12782-UNIFIER - Transportation - Administrative / Other - Agreement
P 332	SB-26-12868-UNIFIER - Transportation - Administrative / Other - Agreement
P 333-335	SB-26-12554-UNIFIER - Transportation - Administrative / Other - On Call Service Contract
P 336	SB-26-12952 - Transportation - Construction/Capital - Performance and Payment Bonds
P 337	SB-26-12950 - Transportation - Construction/Capital - Performance and Payment Bonds
P 338-339	SB-25-14445 - Transportation - Personnel - Employee Travel Reimbursement
P 340	SB-26-11867 - Transportation - Personnel - Employee Travel Request
P 341-344	SB-26-12233 - Transportation - Professional Services/Operating - Technology License/Service/Software Agreement
P 345-348	SB-26-12236 - Transportation - Professional Services/Operating - Technology License/Service/Software Agreement
P 349	SB-26-12740 - Transportation - Real Property - Development Agreement - Developers Agreement
P 350	SB-26-12756 - Transportation - Real Property - Development Agreement - Developers Agreement
P 351	SB-26-11814 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
P 352-353	SB-26-12922 - Transportation - Transfer of Funds - Transfer and Allocation of Funds
P 354	SB-26-12334 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

SB-26-12910 - Notice of Letting for RP24823R - Rawlings Conservatory Palm House Restoration

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Notice of Letting - RP24823R Rawlings Conservatory Palm House Restoration

Advertised Date: August 21, 2026

Bids Due Date: September 16, 2026

Bids Opening Date: September 16, 2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12413 - Biennial Performance Audit - Department of Public Works for the Fiscal Years 2023 through 2026

ACTION REQUESTED:

The Board is requested to Note the Biennial Performance Audit on Department of Public Works - Evaluation of Controls Over Landfill Tipping Fee Transactions Fiscal Years 2023 through 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Department of Audits conducted a Biennial Performance Audit of the Department of Public Works (DPW) for the Fiscal Years (FY) 2023 through 2026. The objective of our performance audit is to evaluate the Department of Public Works' controls over landfill tipping fee transactions. The original scope of our audit is for the periods of 2024 and FY 2023.

However, we extended our scope to include FY 2025 and FY 2026 through May 31, 2026, because DPW began accepting credit cards at the landfill during FY 2025 and replaced their solid waste management software in January 2026. These changes as well as upgrades in their security camera surveillance system were considered in our evaluation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12648 - Biennial Performance Audit - Follow-up - Department of Finance - FY25 and 26 (April 30, 2026)

ACTION REQUESTED:
The Board is requested to note the Biennial Performance Audit Follow-up on Department of Finance Findings Included in the Previous Audit Reports. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Audits conducted a Biennial Performance Audit Follow-up of the Department of Finance. The objective of our performance audit follow-up was to determine the implementation status of management action plans for the prior recommendations. The scope of our audit was fiscal years 2025 and 2026 through April 30, 2026.

We followed up on two findings included in the previous Biennial Performance Audit of Department of Finance for the Fiscal Year Ended June 30, 2022 and June 30, 2021. The objective of the previous biennial performance audit was to evaluate effectiveness and accuracy of the retroactive payment process for employee earnings in Workday, including the calculation and disbursement of withholdings that are based on employee earnings.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12681 - Employee Travel Request - Rachel Scheuerman

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Rachel Scheuerman to attend Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/13/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,535.42

Project Fund	Amount
1001-CCA000005-SC630301	$ 1,535.42

BACKGROUND/EXPLANATION:

Rachel Scheuerman will be traveling to Ocean City, Maryland to participate in the Maryland Association of Counties (MACo) 2026 Conference August 13-15, 2026. Attending the MACo conference will provide Ms. Scheuerman with an opportunity to explore emerging challenges in local government while learning about forward-thinking strategies involving state-local collaboration.

The GSA FY2027 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $27.60.

Conference registration and lodging have been paid using the city-issued corporate card of Jessica Hutchinson.
TRIP-RELATED COSTS
$445.00 – Conference Registration
$590.00 – GSA Lodging ($295*2)
$27.60 – Add'l to cover lodging
$95.32 – Taxes and fees
$160.00 – M&IE Estimate ($80*2)
$217.50 – Mileage
$1,535.42 – Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12930 - Professional Services Agreement - National League of Cities

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with the National League of Cities. Period of agreement is: Based on Board Approval with a duration of 20 Weeks

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 110,440.00

Project Fund	Amount
1001-CCA000394-SC630326	$ 55,220.00
1001-CCA000005-SC630326	$ 55,220.00

BACKGROUND/EXPLANATION:

The City of Baltimore has requested that the National League of Cities (NLC) conduct an independent review of municipal procurement processes and governance structures related to the review and approval of city contracts. NLC will serve as a neutral third party, providing comparative analysis of procurement policies and oversight structures used in peer jurisdictions across the United States.

The purpose of this engagement is to provide Baltimore leadership with practical, comparative information to inform future discussions regarding the structure and role of the Board of Estimates (BOE) and the City's procurement framework. This work will build upon—and not duplicate—previous procurement research conducted by or on behalf of the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12670 - Fellowship Placement Agreement - LEE Foundation for Civic Leadership, Inc.

ACTION REQUESTED:

The Board is requested to approve a Fellowship Placement Agreement with the Lee Foundation Leadership, Inc. Period of agreement is: 9/1/2026 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 55,000.00

Project Fund	Amount
1001-CCA000005-SC630326	$ 55,000.00

BACKGROUND/EXPLANATION:

The office of the Council President will serve as host to the LEE Foundation for Civic Leadership, Inc. The LEE Public Policy Fellows Program (“Fellows Program”) is a full-time program where a diverse group of exceptional LEE members work with elected officials, policy organizations, and advocacy organizations and learn from policy, advocacy, organizing, and elected leaders. LEE aims to develop the civic leadership of its members by inspiring and supporting a diverse movement of leaders to end the injustice of educational inequity. The Fellow will work under the Council President's Office's sole direction and supervision.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12780 - Grant Award - FY27 Juvenile Division Funding from Maryland Administrative Office of Courts

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Administrative Office of the Courts Juvenile and Family Services. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 495,202.67

Project Fund	Amount
5000-GRT003510-CCA000040	$ 495,202.67

BACKGROUND/EXPLANATION:

Grant funding from the Maryland Administrative Office of the Courts will maintain the Juvenile Division of the Baltimore City Circuit Court which handles legal matters for youth under age 18, focusing on delinquency, child welfare (abuse/neglect), child in need of supervision matters, peace orders, and adoptions. This division operates out of the Baltimore City Juvenile Justice Center, and its primary goal is rehabilitation and family stability rather than incarceration.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12841 - Third Party Employee Travel Request - Liz Sundermann-Zinger

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Liz Sundermann-Zinger to attend the National Collection Day Conference at KB, the National Library of the Netherlands in Rotterdam, Amsterdam. Period of agreement is: 10/8/2026 to 10/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000.00

Project #: 443-984-4951

Project Fund	Amount
- 3rd party funded estimated hotel.	$ 600.00
- 3rd party funded estimated food.	$ 200.00
- 3rd party funded estimated airfare.	$ 1,200.00

BACKGROUND/EXPLANATION:

Liz Sundermann-Zinger has been invited to speak at the National Collection Day Conference in Rotterdam, Amsterdam with all expenses being covered by the conference organizers.

Anticipated estimate costs are:

Flight: $1,200

Hotel: $600

Food: $200

Total: $2,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12929 - Payment in Lieu of Taxes (PILOT) Agreement-Kirkwood House Senior Housing, L.P.

AGC3100 - Housing and Community Development

ACTION REQUESTED:

The Board is requested to approve a Payment in Lieu of Taxes (PILOT) for Kirkwood House Senior Housing, L.P. Period of agreement is: Based on Board Approval with a duration of 40 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
	$ 0.00

There are no City funds requested at this time.

BACKGROUND/EXPLANATION:

This request is for a Payment in Lieu of Taxes ("PILOT") Agreement between Kirkwood House Senior Housing, L.P., and the Mayor and City Council of Baltimore. The Property is located at 6401 Loch Raven Blvd., Baltimore, Maryland 21239. There are no City funds requested at this time.

This request is for approval of a PILOT for property located at 6401 Loch Raven Blvd known as Kirkwood House Apartment ("The Project"). The Pilot payment is estimated at $385,912.80 per year, with the actual calculation varying depending on factors such as vacancy and changes to the rental rates. The term of the PILOT agreement is for 40 years which is inclusive of HUD's regulatory agreement, 40-year low-income housing tax covenant agreement with the Community Development Administration (CDA), and the Housing Assistance Payment contract with the Department of Housing and Urban Development (HUD) and that the owners comply with the conditions of the Maryland Pilot Statute and the terms of the PILOT agreement.

Project Description

The developer plans to finance the comprehensive rehabilitation of Kirkwood House, a 261-unit residential building, through new tax-exempt bonds issued by the Maryland Department of Housing and Community Development (DHCD) and equity generated from the sale of 4% Low-Income Housing Tax Credits ("LIHTC"). Affordable Housing Corporation ("AHC") will serve as the General Partner of the newly proposed ownership entity. In conjunction with the rehabilitation, the Sponsor intends to enter into a 20-year Section 8 Housing Assistance Payments ("HAP") renewal contract, as well as new regulatory restrictions with Maryland DHCD, to preserve the affordability of the property for at least an additional 30 years.

Closing is anticipated in September 2026, with rehabilitation expected to take approximately 12 months. The total construction budget is projected to be approximately $24.1 million, or

approximately $92,000 per unit for the 261-unit property. The resulting hard construction cost per gross square foot is One Hundred Sixty-eight Dollars ($168.00), which is well below the Maryland Department of Housing and Community Development (DHCD) 2025 Maximum Construction Cost per Gross Square Foot standard of Two Hundred Seventy-One Dollars ($271.00) for this building type.

Planned improvements include unit interior renovations; modernization of existing common areas; repairs to mechanical systems, elevators, façade, and roofing; ADA accessibility compliance work; new landscaping, exterior lighting, and paving; energy-efficiency upgrades; and the installation of free, community-wide Wi-Fi to support a new pendant system that will monitor resident medical emergencies. The project also includes the creation of a new wellness center featuring a consultation and exam room. Unit upgrades will include new products and finishes such as white appliances, including EnergyStar® refrigerators; vinyl plank flooring; wood cabinetry; quartz countertops; stainless steel sinks; low-flow plumbing fixtures; and Ensure360 pendants.

To complement these physical upgrades and further support residents' ability to age in place, the Sponsor is partnering with Health Care Valuation Advisors, Inc. ("HCVA") to design a comprehensive health and supportive services program. This program will be implemented by a full-time Resident Services Coordinator and a part-time Wellness Nurse at the property. The Resident Services Coordinator will utilize the HCVA-designed program to deliver services related to financial literacy, health and nutrition, energy conservation, and technology skills, among others. The Wellness Nurse will be available to meet with residents to discuss ongoing health concerns and assist with developing individualized care plans. The Wellness Nurse will also collaborate with the Resident Services Coordinator to ensure that any medical components of a resident's case are appropriately addressed and coordinated.

All 261 units will be affordable units (the "affordable units") and benefit from Housing Assistance Payments Contract ("HAP Contract") for the property to be executed at closing. The HAP Contract will allow residents to pay only 30% of their gross income towards rent. All 261 units are targeted to residents below 60% of the Area Median Income ("AMI") and below adjusted for family size.

The total development cost is approximately $84,009,116, which includes $20,157,055 in hard construction costs (excluding site expenses, contractor fees, and construction contingency) and $41,800,000 in acquisition costs. The remaining $22,052,061 covers construction fees, financing, development fees, and other associated expenses. The estimated per-unit improvement cost, excluding site expenses, contractor fees, and construction contingency, is approximately $77,527.13 per unit.

Sources and Uses:

The proposed financing includes a Fannie Mae Tax-Exempt Loan in the approximate amount of $24,190,000, to be provided through M&T Bank. The loan will carry a 17-year term and a 35-year amortization, with a current estimated interest rate of 6.42%. In addition, the project will be financed with a proposed Fannie Mae Taxable Bond Loan of approximately $19,800,000, also to be provided by M&T Bank, with a 17-year term, a 35-year amortization, and a current estimated interest rate of 6.27%.

The proposed Payment in Lieu of Taxes ("PILOT") plays a critical role in leveraging both the first and second mortgage financing by reducing projected operating expenses and supporting overall project feasibility.

The Community Development Administration ("CDA") has awarded the project 4% Low-Income Housing Tax Credits. Manufacturer and Traders Trust Company ("M&T") will syndicate an estimated $3,140,333 in annual tax credits over the ten-year credit period, generating approximately $33,993,000 in equity for the project based on a pricing rate of $1.0825 per credit.

The project's financing structure also includes a deferred developer fee of approximately $3,265,116. Additionally, the developer will contribute approximately $1,761,000 in interim income and $1,000,000 in avoided interest from its own equity.

Sources	
Fannie Mae TEB	$24,190,000
Fannie Mae Taxable Bond	$19,800,000
LIHTC Equity	$33,993,000
Deferred Developer Fee	$3,265,116
Interim Income	$1,761,000
Voided Interest	$1,000,000
Total	**$84,009,116**

Uses	
Construction Costs	$24,537,360
Construction Fees	$4,534,275
Financing Fees	$5,270,025
Acquisition Costs	$41,800,000
Developer Fee	$6,197,692
Syndication Costs	$262,500
Guarantees and Reserves	$1,407,264
Total	**$84,009,116**

The proposed PILOT payment of approximately $385,912.80 annually represents an estimated annual tax savings of $271,087.20. These savings translate into approximately $418,480 in

additional operating proceeds, which are necessary to support the project's financial feasibility.

As noted above, a key benefit of the PILOT is the predictability and stability of the annual payment, which provides the certainty required for long-term financial planning and underwriting. Without the PILOT, the project would not be financially feasible.

The agreement was approved as to form and legal sufficiency by Ronald Sheff, outside counsel for PILOT Program, on July 20,2026.

The PILOT Committee was briefed on January 29,2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
Contractor Not Yet Determined			
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	
Contractor Not Yet Determined			

IMPACTED ADDRESS:

Address	Block	Lot	Description
6401 Loch Raven BLVD Baltimore MD 21239	5210J	011	

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

SB-26-12575 - Biennial Audit Follow-Up - Department of Finance - FY23-24

ACTION REQUESTED:

The Board is requested to note an Performance Audit - Agency Interim Report Department of Finance FY23-24. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

This request is to note the Department of Finance's follow-up presentation regarding the FY 23-24 Biennial Performance Audit.

The Department of Audits recently conducted a Biennial Performance Audit of the Department of Finance covering the fiscal years ended June 30, 2024, and June 30, 2023. The audit was presented to the Board at the 5/20/26 BOE meeting.

This presentation serves as a follow-up from the Department of Finance and provides updates on collections performance, progress implementing corrective actions, and the Department's broader revenue optimization framework.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12825 - Third Party Employee Travel Request - Bolu Oluwasuji

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Bolu Oluwasuji to attend the Gartner Procurement Conference 2026 in San Diego, California. Period of agreement is: 9/14/2026 to 9/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 6,131.94

Project Fund	Amount
1001-CCA000091-SC630301	$ 6,131.94

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Mr. Bolu Oluwasuji to attend the Gartner Procurement Conference 2026 in San Diego, California. The conference will be held September 15–16, 2026, with travel dates of September 14–17, 2026. Mr. Oluwasuji will arrive the day before the conference begins and depart the day after it concludes due to conference scheduling and travel logistics.

This request is for approval of a Travel Request for **Mr. Bolu Oluwasuji** to attend the **Gartner Procurement Conference 2026** in **San Diego, California**. The conference will be held **September 15–16, 2026**, with travel dates of **September 14–17, 2026**. Mr. Oluwasuji will arrive the day before the conference begins and depart the day after it concludes due to conference scheduling and travel logistics.

The Gartner Procurement Conference brings together Chief Procurement Officers, procurement, sourcing, and vendor management leaders to explore strategies that strengthen business resilience and enterprise value through agile sourcing, supplier partnerships, and data-driven decision-making. The conference also highlights the use of artificial intelligence and digital technologies to optimize spending, mitigate risk, and enhance procurement performance.

Attendance at this conference will provide valuable knowledge and best practices that will strengthen the Bureau of Procurement's strategic initiatives and support continuous improvement in procurement operations for the City of Baltimore.

The GSA FY2026 per diem lodging rate for this location is **$199.00 per night**, with a **Meals and Incidental Expenses (M&IE) rate of $86.00 per day**. The actual conference hotel rate is **$399.00 per night** (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional lodging expense of **$600** (approximately **$200 per night for three nights**) to cover the difference between the conference hotel rate and the GSA lodging allowance.

In addition, approval is requested for:

$200.00 for estimated **round-trip ground transportation**, including travel **from home to the airport, from the airport to the hotel, from the hotel to the airport, and from the airport back home**.

The conference registration fee, airfare, and hotel accommodation were prepaid using the travel card assigned to **Maria Ghousi, Bureau of Procurement**.

Trip-Related Costs

- **GSA Lodging Rate** ($199.00 per night × 3 nights): **$597.00**
- **Additional Lodging Cost** to cover the conference hotel rate ($200 per night × 3 nights): **$600**
- **Hotel Taxes** (for three nights): 204.14 **$**
- **Additional Hotel Fees: $120**
- **Meals and Incidental Expenses (M&IE)** ($86.00 per day × 3 days): **$258.00**
- **Conference Registration: $** 3,550
- **Estimated Taxi/Local Transportation** (Round trip -between home, Airport, and hotel): **$200.00**
- **Round-Trip Airfare: $602.80**

Total Estimated Trip Cost: $6131.94

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12958 - Employee Travel Request - Travis Platt

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Travis Platt to attend the Association of Contract Compliance Administrators (ACCA) National Training Institute (NTI 2026) in Atlanta, Georgia. Period of agreement is: 8/11/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,831.75

Project Fund	Amount
1001-CCA000091-SC630301	$ 1,831.75

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Mr. Travis Platt to attend the Association of Contract Compliance Administrators (ACCA) National Training Institute (NTI 2026) in Atlanta, Georgia. The conference will be held August 10–15, 2026, with travel dates of August 11–14, 2026.

The 2026 National Training Institute marks ACCA's 40th Anniversary and is themed "Southern Roots, Compliance Is Power: Celebrating 40 Years of National Impact." The conference brings together contract compliance and procurement professionals from across the country to discuss best practices, supplier diversity, equal opportunity, labor compliance, and emerging trends in inclusive procurement.

Attendance will provide Mr. Platt with valuable professional development opportunities and current industry knowledge that will strengthen the Bureau of Procurement's contract compliance and supplier diversity initiatives. The knowledge and best practices gained will be shared with Bureau staff and applied to support the City of Baltimore's procurement and compliance programs.

The GSA FY2026 per diem lodging rate for this location is $182.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $86.00 per day. The conference hotel rate is $234.00 per night (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional $146.00 in lodging expenses (approximately $46.67 per night for three nights) to cover the difference between the hotel conference rate and the GSA lodging allowance.

In addition, approval is requested for $200.00 in estimated round-trip ground transportation, including travel from home to the airport, from the hotel to the airport, from the hotel to the airport, and from the airport back home.

There is **no registration fee** for this event. Airfare and hotel accommodation were prepaid using the travel card assigned to **Maria Ghousi, Bureau of Procurement**.

Estimated Trip Costs

- GSA Lodging Rate ($182.00 × 3 nights): **$546.00**
- Additional Lodging Cost ($46.67 per night × 3 nights): **$146.00**
- Hotel Taxes and Government Fees (3 nights): **$131.95**
- Meals and Incidental Expenses (M&IE) ($86.00 × 3 days): **$258.00**
- Estimated Round-Trip Ground Transportation (home, airport, and hotel): **$200.00**
- Round-Trip Airfare: **$549.80**

Total Estimated Trip Cost: $1,831.75

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12954 - Employee Travel Request - Colles Corprew

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Colles Corprew to attend the Association of Contract Compliance Administrators (ACCA) 40th Anniversary National Training Institute (NTI 2026) in Atlanta, Georgia. Period of agreement is: 8/11/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,709.00

Project Fund	Amount
1001-CCA000091-SC630301	$ 1,709.00

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Ms. Colles Corprew to attend the Association of Contract Compliance Administrators (ACCA) National Training Institute (NTI 2026) in Atlanta, Georgia. The conference will be held August 10–15, 2026, with travel dates of August 11–14, 2026.

The 2026 National Training Institute marks ACCA's 40th Anniversary and is themed "Southern Roots, Compliance Is Power: Celebrating 40 Years of National Impact." The conference brings together contract compliance and procurement professionals from across the country to discuss best practices, supplier diversity, equal opportunity, labor compliance, and emerging trends in inclusive procurement.

Attendance will provide Ms. Corprew with valuable professional development opportunities and current industry knowledge that will strengthen the Bureau of Procurement's contract compliance and supplier diversity initiatives. The knowledge and best practices gained will be shared with Bureau staff and applied to support the City of Baltimore's procurement and compliance programs.

The GSA FY2026 per diem lodging rate for this location is $182.00 per night, with a Meals and Incidental Expenses (M&IE) rate of $86.00 per day. The conference hotel rate is $199.00 per night (before taxes), which exceeds the GSA lodging rate. Therefore, approval is requested for an additional $41.00 in lodging expenses (approximately $13.67 per night for three nights) to cover the difference between the hotel conference rate and the GSA lodging allowance.

In addition, approval is requested for $200.00 in estimated round-trip ground transportation, including travel from home to the airport, from the hotel to the airport, from the hotel to the airport, and from the airport back home.

There is no registration fee for this event. Airfare and hotel accommodation were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Estimated Trip Costs

GSA Lodging Rate ($182.00 × 3 nights): $546.00

Additional Lodging Cost ($13.67 per night × 3 nights): $41.00

Hotel Taxes and Government Fees (3 nights): $114.20

Meals and Incidental Expenses (M&IE) ($86.00 × 3 days): $258.00

Estimated Round-Trip Ground Transportation (home, airport, and hotel): $200.00

Round-Trip Airfare: $549.80

Total Estimated Trip Cost: $1,709.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12826 - FY2027 Renewal of Aircraft Hull and Liability Insurance

ACTION REQUESTED:

The Board is requested to approve the renewal of the insurance policy from Willis Towers Watson Southeast, Inc. Period of agreement is: 7/1/2026 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 461,667.00

Contract Renewal Amount:	$ 0.00	Renewal Number:

Project Fund	Amount
2043-CCA000100-SC630314	$ 461,667.00

BACKGROUND/EXPLANATION:

This insurance policy provides liability and hull coverage, including terrorism coverage for the Police Department's fleet of helicopters. The policy was renewed with the incumbent carrier, Global Aerospace, Inc., at the same terms and conditions as the expiring policy. The renewal premium is $461,667, the same as expiring policy premium.

The submission is late as final terms and conditions were not received in time for prior board meetings and coverage had to be bound prior to the expiration date of 07/01/2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to insurance policy

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-12606 - FY27 Marine Fire Suppression Agreement (Marine Port Protection - MPP) award

ACTION REQUESTED:

The Board is requested to approve an Agreement with the Maryland Department of Transportation (MDOT). Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,399,940.00

Project Fund	Amount
5000-GRT003361-CCA000112-RC0603	$ 1,399,940.00

BACKGROUND/EXPLANATION:

This Agreement is similar to those executed in previous years dating back to FY1983.

Under an Agreement dated July 29, 1981 (hereinafter called the “1981 Agreement”), and under subsequent annual Agreements for Fiscal Years 1983 through 2020 the Department of Transportation (the Department) and the City agreed that the Department would reimburse the City for fire protection services. The General Assembly approved the budget of the Department's Secretary containing the sum of one million, three hundred ninety-nine thousand, nine hundred and forty dollars ($1,399,940) for payment to the City for waterborne marine fire protection and related waterborne emergency services at the "Baltimore Harbor" for FY2027 from July 1, 2026 to June 30, 2027.

During the term of the Agreement, the Department shall pay the City the sum of one million, three hundred ninety-nine thousand, nine hundred and forty dollars ($1,399,940), said sum to be paid at the rate of three hundred and fifty thousand dollars ($350,000) for and during each of the three quarters beginning July 1, 2026, and with a final payment of three hundred forty-nine thousand, nine hundred and forty dollars ($349,940) for and during the quarter beginning April 1, 2027.

All payments made by the Department to the City under this Agreement shall be used by the City to finance the maintenance, operation and replacement of fire protection and contaminant spill control equipment services, including costs of fire department personnel for waterborne fire protection and related waterborne emergency services at the Baltimore Harbor, but not including the replacement of vessels except as the Department may otherwise specifically agree, and shall not be diverted to any other purpose.

This Agreement was delayed due to administrative delays awaiting review by the State.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12853 - Employee Travel Request - Antonia Williams, Denise Davis and Tyeshia Wilson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Antonia Williams, Denise Davis and Tyeshia Wilson to attend the 2026 APCO Annual Conference and Expo., in San Antonio, TX. Period of agreement is: 8/1/2026 to 8/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 11,025.39

Project Fund	Amount
1001-CCA000129-SC630301	$ 11,025.39

BACKGROUND/EXPLANATION:

The Board is requested to approve travel for Antonia Williams, Tyeshia Wilson and Denise Davis to attend the 2026 APCO Annual Conference and Expo., in San Antonio, TX. The conference provides attendees valuable professional development opportunities through training, educational workshops, and collaboration with public safety professionals from across the country.

The Department is requesting for each employee Registration, Airfare, Hotel and Hotel Tax, Meals/Incidentals and Cab/Parking.

Antonia Williams - $3,560.55
Denise Davis - $3,619.92
Tyeshia Wilson - $3,844.92

This submission is late because the request was approved and submitted late.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12547 - Emergency Procurement - Airgas USA - Medical grade oxygen

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement with Airgas USA, LLC. Period of agreement is: 6/15/2025 to 7/8/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 60,000.00 Contract#PO-050082

Contract Award Amount:	$ 75,000.00	Award Date:	6/18/2025

Project Fund	Amount
1001-CCA000125-SC640413	$ 60,000.00

BACKGROUND/EXPLANATION:

Respectfully request, the Board of Estimates ratify an emergency procurement request for $60,000.00 from Airgas USA, LLC for medical grade oxygen to maintain interim operations per Article VI, § 11(e) of the Baltimore City Charter. The emergency procurement was needed to ensure that the public health, safety and general welfare of the
City would not be adversely affected. The Baltimore City Fire Department (BCFD) had submitted an increase to the current contract's (SCON-005370) funding level, but it was taking longer than expected. EPR-000428 was approved on 6/2/2026 and a purchase order cut immediately to avoid service interruption. The contract funding level was based on previous usage and cost, but those costs have increased since last year.

BCFD expects that this $60,000.00 to constitute part of the $300,000.00 contract increase that the Board of Estimates approved on 6/17/2026. The larger funding increase was requested to avoid future service disruption.

BCFD is late in reporting due to a procedural misunderstanding.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-26-12751 - Employee Travel Request - Taf Thompson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Taf Thompson to attend the Public Sector HR Association National Conference in Portland, Oregon. Period of agreement is: 9/26/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,601.99

Project Fund	Amount
6000-CCA000049-SC630301	$ 2,601.99

BACKGROUND/EXPLANATION:

Ms. Thompson will attend the Public Sector HR Association National Conference at the Hilton Portland Downtown, in Portland, Oregon from Monday, September 28 through Wednesday, September 30, 2026. Registration begins on Sunday, September 27 at 4:00p.m., and the first event begins on Monday, September 28 at 7:45a.m. The approved subsistence rate for Portland, Oregon for the month of September is $241.00

Airfare: $582.79, paid directly by BCFPERS

Registration: $999.00, paid directly by BCFPERS

Subsistence: $620.00, at $155.00 per day for four days

Hotel Tax: $99.20, paid directly by BCFPERS

Additional Subsistence: $301.00 four days of meals and incidentals

PSHRA marks 120 years of advancing public sector HR, and will celebrate the milestone at this year's conference. The three-day event will feature more than 40 educational sessions and interactive workshops, including keynote presentations from industry leaders, breakout sessions, and pre-conference workshops focused on hands-on learning. Participation in these sessions will allow Ms. Thompson to expand her knowledge, strengthen her skill set, and remain informed about current trends, best practices, and innovative approaches in public sector HR. This experience will provide her with an exceptional opportunity to engage with public sector HR professionals, exchange ideas, and gain valuable insight into current challenges affecting the field. In addition to supporting her individual growth, the conference will also benefit the organization. Ms. Thompson will have the opportunity to network with thought leaders and peers, bringing back ideas, strategies, and solutions that can be applied in the workplace to improve operations and enhance HR service delivery. Ms. Thompson's attendance is justified as a valuable investment in both her professional development and agency's long-term success.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12955 - Final Release of Retainage - Rife International, LLC

ACTION REQUESTED:

The Board is requested to approve the Final Release of Retainage to Rife International, LLC., for GS23824 - HVAC Replacement at Various Enoch Pratt Free Library Locations. Period of agreement is: 4/17/2024 to 12/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 466,681.09

Contract Award Amount:	$ 8,435,196.00	Award Date:	3/6/2024

Project #: GS23824

Project Fund	Amount
9901-PRJ002801-GRT001447-CAP009110-SC240230	$ 466,681.09

BACKGROUND/EXPLANATION:

As of July 15, 2026, Rife International, LLC. has completed 100% of all work for GS23824 – HVAC Replacement At Various Enoch Pratt Free Library Locations. The City now agreed to a Final Release of Retainage in the amount of $466,681.09 to the Contractor. Currently, the City is holding $466,681.09 in retainage for the referenced project, and wishes to release the total amount and has determined that its interests are fully protected by this release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12320-UNIFIER - Extra Work Order No. 2 - PRJ002746 - Nichols Contracting, Inc.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 2 with Nichols Contracting, Inc. for PRJ002746 Baltimore Convention Center Emergency Elevator Modernization. Period of agreement is: 3/23/2023 to 7/25/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 54,934.60 Contract#PRJ002746

Contract Award Amount:	$ 3,401,908.30	Award Date:	7/12/2023
Contract Extension Amount:	$ 365.00	Extension Number:	2
Contract Extra WO Amount:	$ 54,934.60	Extra WO Number:	2

Project #: PRJ002746

Project Fund	Amount
9953-PRJ002746-CAP009534-SC630405	$ 54,934.60

BACKGROUND/EXPLANATION:

As part of PCO 02 (Flexible Sleeve Liner / Vacuum Truck Pump for Elevators 1–4), DGS has reviewed and approved the use of Flexible Sleeve Liners in lieu of PVC due to the existing wellholes being out of plumb and/or the existing wellholes/casings not being large enough to plumb the new pistons and cylinders with PVC within the existing wellholes.

This change also includes Vacuum Truck Operations to clean out the existing wellholes, as cleaning the wellholes was not included in the original contract between Nichols Contracting. The contractor has agreed to perform this change order for a total of $54,934.60.

The original construction completion date was July 25, 2024. Change Order #1 moved the construction completion date to July 21, 2025.

The original contract completion date is July 25, 2026. DGS is now seeking a time extension to extend the contract 365 days through July 25, 2027 to process the remaining contract release of retainage and general project closeout.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	7.02%	MBE Goal Amount	$ 0.00
MBE Attainment %	7.86%	MBE Attainment Amount	$ 0.00
MBE Total Paid Overall MBE	$ 238,875.00	Vendor: N/A	
WBE Goal %	4.02%	WBE Goal Amount	$ 0.00
WBE Attainment %	4.47%	WBE Attainment Amount	$ 0.00
WBE Total Paid Overall WBE	$ 135,870.00	Vendor: N/A	

IMPACTED ADDRESS:

Address	Block	Lot	Description
1 W. Prat Street Baltimore MD 21201	6082	001A	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12869-UNIFIER - Extra Work Order No. 2 - Ruff Roofers Holdco LLC

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 2 with Ruff Roofers Holdco, LLC for PRJ000366 Govan's Multi-Purpose Center North Community Action Center Partial Roof Replacement. Period of agreement is: 10/20/2025 to 3/11/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#PRJ000366

Contract Award Amount:	$ 132,048.00	Award Date:	8/6/2025
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: PRJ000366

Project Fund	Amount
9916-PRJ000366-CAP009197-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

The project was awarded by the Board of Estimates on August 5, 2025 and the approved contract duration was 850 days and the current contract expires on December 4, 2027. A Temporary Suspension of Partial Work Order for winter conditions was issued effective December 9, 2025 and work resumed on March 16, 2026. The project is substantially complete as of May 11, 2026. This request is to extend the contract to process invoices and payments as required. The new contract completion date will be March 11, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12675 - Payment & Performance Bonds - PRJ000206 - Mitchell Courthouse Roof Replacement - Swain Enterprises

ACTION REQUESTED:
The Board is requested to approve the Performance Bond and Payment Bond with Swain Enterprises for PRJ000206 Mitchell Courthouse Roof Replacement (#1403 Task 3). Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
On Wednesday, July 1, 2026 the Board of Estimates approved the award for (SB-26-12185-UNIFIER) PRJ000206 - Mitchell Courthouse Roof Replacement in the amount of $3,200,000.00 to Swain Enterprises.

In accordance with Section 00 51 00.07 of the Specification for Materials, Highways, Bridges. Utilities, and Incidental Structures (Green Book) , the successful bidder is required to execute formal contract documents such as the agreement, performance and payments bonds. DGS is seeking the approval of the subsequent award documents in connection with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D Reviewed and Approved in Unifier

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-12748 - Agreement, Payment Bond & Performance Bonds - PRJ003048 - City Hall Tunnel - Structural Repairs and Waterproofing - Kelleys Trucking LLC

ACTION REQUESTED:

The Board is requested to approve an Agreement, Performance Bond and Payment Bond with Kelleys Trucking LLC., PRJ003040 City hall Tunnel Structural Repairs and Waterproofing. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount: $ 1,031,000.00 Award Date: 6/17/2026

BACKGROUND/EXPLANATION:

On Wednesday, June 17, 2026 the Board of Estimates approved the award for (SB-26-11807-UNIFIER) PRJ003048 - City Hall Tunnel - Structural Repairs and Waterproofing in the amount of $1.031,000.00 to Kelleys Trucking LLC.

In accordance with Section 00 51 00.07 of the Specification for Materials, Highways, Bridges. Utilities, and Incidental Structures (Green Book) , the successful bidder is required to execute formal contract documents such as the agreement, performance and payments bonds. DGS is seeking the approval of the subsequent award documents in connection with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D Reviewed and Approved in Unifier

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12925 - Employee Travel Request - King Bennett

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for King Bennett to attend the MACo Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,027.24

Project Fund	Amount
1001-CCA001575-SC630301	$ 2,027.24

BACKGROUND/EXPLANATION:

King Bennett traveled to Ocean City, MD for the MACo Summer Conference on August 12-15, 2026. The MACo Summer Conference brings together professionals at all levels and career stages to learn from and support one another. It's an environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for public Facilities Management professionals.

The GSA's FY'26 lodging rate for this location is $295.00/night and $80.00/night for M&IE.

Due to the cost of the hotel, $369.00/night for two nights, and $389.00/night the per diem lodging rate of $295.00/night is less than hotel cost, we are requesting an additional $242.00 to cover the hotel. The hotel and registration were prepaid using Cheri Reed city-issued Procurement/ Travel card.

Trip related cost:

$885.00	GSA Lodging ($295.00/night)
$242.00	Add'l to cover hotel
$320.00	Per Diem Estimate ($80.00/night)
$135.24	Hotel Tax
$445.00	Registration
$2,027.24	Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12923 - Employee Travel Request - Eskender McCoy

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Eskender McCoy to attend the CAP Conference Orlando, FL. Period of agreement is: 9/13/2026 to 9/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,145.68

Project Fund	Amount
1001-CCA000901-SC630301	$ 1,145.68
Eskender McCoy- Energy Cap Conference	

BACKGROUND/EXPLANATION:

Eskender McCoy is traveling to Orlando, FL, for the Catalyst Converge Conference on September 13-16th. The Catalyst Converge Conference brings together professionals at all levels and career stages to learn from and support one another.

It's the environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for public Energy Division professionals.

Eskender McCoy will be arriving at the conference the day before it begins due to the agenda times, conference location and available flights. The GSA's FY'26 lodging rate for this location is $140.00/night.
Eskender McCoy's travel accommodations were prepaid using Julia Kalloz city-issues Procurement/Travel card ending in 9599.

Trip related cost:
$626.85 Lodging, Round-Trip Flight, Ground Transportation - Expedia Bundle Deal
$240.00 Per Diem Estimate
$128.83 Hotel Tax
$150.00 Risk
$1,145.68 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12495 - First Amendment to Agreement - Liberty Lumber & Supply Company T/A Pikesville Lumber Company

ACTION REQUESTED:

The Board is requested to approve the First Amendment to the Agreement with Liberty Lumber & Supply Company T/A Pikesville Lumber Company. Period of agreement is: 4/22/2026 to 4/21/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 270,000.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001808 Solicitation #: B50006182

Project Fund	Amount
2029-CCA000144-SC640434	$ 270,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an extension and increase of contract SCON-001808 - Supply and Deliver Lumber to Various City Agencies. On April 21, 2021, the Board approved an initial award for Pikesville Lumber Company to supply lumbers to various City agencies. Requested term is April 22, 2026 through April 21, 2027.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on April 21, 2021 $ 2,724,261.00
2. 1st Renewal Approved $ 100,000.00
3. 2nd Renewal Approved $ 0.00
4. 1st Extension increase pending Board approval $ 270,000.00

Total Contract Value $ 3,044,261.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12781-UNIFIER - Professional Services Agreement - GFT Infrastructure, Inc.

ACTION REQUESTED:

The Board is requested to approve a Architectural/Engineering Design Contract Agreement with GFT Infrastructure, Inc., for Project 1412 On Call Civil/Structural Engineering Design Services. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#GF0626
Project #: DGS

BACKGROUND/EXPLANATION:

Various City agencies, on a continuing basis, require Civil/Structural design services to modify, upgrade, or repair their facilities. Typically the work is limited in scope and/or of an urgent nature, which in either case should not be postponed until the customary architectural selection process can be executed. Under this agreement, the call for these services will be made as needs are identified. The costs of services rendered will be negotiated as a not-to-exceed price for each task assigned. Fees will be based on actual payroll rates. The initial contract duration will be five (5) years, however project started within the initial five (5) year period may continue beyond the five (5) year time frame until completion. The total fee for this consultant agreement shall not exceed $5,000,000.00 without a formal amendment. The consultant was selected pursuant to the Architect and Engineering Awards Commission (AEAC) procedures.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	0.00%	MBE Goal Amount	$ 1,350,000.00
MBE Total Paid Fixed Fee	$ .00	Vendor: Minority Business Enterprise	
WBE Goal %	0.00%	WBE Goal Amount	$ 500,000.00
WBE Total Paid Fixed Fee	$ .00	Vendor: Women Business Enterprise	

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12823-UNIFIER - Professional Services Agreement - MK Consulting Engineers, LLC

ACTION REQUESTED:

The Board is requested to approve a Architectural/Engineering Design Contract Agreement MK Consulting Engineers, LLC. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#MK0526
Project #: DGS

BACKGROUND/EXPLANATION:

Various City agencies, on a continuing basis, require Civil/Structural design services to modify, upgrade, or repair their facilities. Typically the work is limited in scope and/or of an urgent nature, which in either case should not be postponed until the customary architectural selection process can be executed. Under this agreement, the call for these services will be made as needs are identified. The costs of services rendered will be negotiated as a not-to-exceed price for each task assigned. Fees will be based on actual payroll rates. The payroll rate and multiplier have been reviewed by the Department of Audits. The initial contract duration will be five (5) years, however project started within the initial five (5) year period may continue beyond the five (5) year time frame until completion. The total fee for this consultant agreement shall not exceed $5,000,000.00 without a formal amendment. The consultant was selected pursuant to the Architect and Engineering Awards Commission (AEAC) procedures.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	0.00%	MBE Goal Amount	$ 1,350,000.00
MBE Total Paid Fixed Fee	$ .00	Vendor: Minority Business Enterprise	
WBE Goal %	0.00%	WBE Goal Amount	$ 500,000.00
WBE Total Paid Fixed Fee	$ .00	Vendor: Women Business Enterprise	

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11742 - Notice of Award - Centers for Disease Control and Prevention

ACTION REQUESTED:

The Board is requested to approve acceptance of a Notice of Award with the Centers for Disease Control and Prevention. Period of agreement is: 6/1/2025 to 5/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
4000-GRT002701-CCA000206-RC0602	$ 0.00

BACKGROUND/EXPLANATION:

On September 18, 2024, the Board approved the first Notice of Award in the amount of $5,110,635 for the period of August 1, 2024, through May 31, 2025.

On June 4, 2025, the Board approved the second Notice of Award in the amount of $2,000,000 for the period of August 1, 2024, through May 31, 2025. This makes the total amount of this award to $7,110,635.00.

On August 20, 2025, the Board approved the third Notice of Award in the amount of $6,347,781.00 for the period of June 1, 2025 through May 31, 2026. This makes the total amount of this award to $13,458,416.00.

On November 17, 2025, the Board approved the fourth Notice of Award in the amount of $0.00 for Administrative Action to incorporate updated terms and conditions for the period of June 1, 2025 through May 31, 2026. The total amount of the award is $13,458,416.00.

The purpose of this award is to implement high-impact HIV prevention and care linkage strategies rooted in health equity, informed through community engagement, utilizing a whole-person approach to reduce the incidence of HIV in Baltimore City, and link people to HIV care. BCHD will continue to collaborate with MDH, which is funded for Baltimore's HIV surveillance activities, to ensure the timely use of HIV surveillance and prevention data for program improvement and response to HIV clusters and outbreaks.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12774 - Update to Unified Funding Agreement - FY26 - State of Maryland of Department of Health - June 2026

ACTION REQUESTED:

The Board is requested to approve an Update to the Fiscal Year 2026 Unified Funding Document for the period ending June 30, 2026. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 64,046.00

Project Fund	Amount
5000	$ 64,046.00

BACKGROUND/EXPLANATION:

As the fiscal year progresses, supplements, modifications, and/or reductions will be processed through the granting administrations with revised Unified Funding awards being issued. The most current Unified Funding Document will be the official award of record. BCHD encountered a delay in receiving the Unified Funding Document from the grantor (Maryland Department of Health). The UFD arrived after the grant period had already begun.

FY 2026 Unified Funding Document for The Period Ending June 30, 2026.

FY 2026 UNIFIED FUNDING DOCUMENT FOR THE PERIOD ENDING JUNE 30, 2026

ORIG. BUD	LAST ACTION TAKEN	COUNTY	GRANT DESCRIPTION	AUTHORIZED FEDERAL AWARD START DATE	AUTHORIZED FEDERAL AWARD END DATE	BASE AWARD FY 2026	SUPP/(RED)#1	SUPP/(RED) #2	SUPP/(RED)#	SUPP/(RED) #4	SUBTOTAL
YES	RED1	BALTIMORE CITY	CARDIOVASCULAR DISEASE PREVENTION PROGRAM	10/01/25	06/30/26	90,000.00	-25,954.00				64,046.00
		Grand Total				90,000.00	-25,954.00	0.00	0.00	0.00	64,046.00

The UFD was received on July 1, 2026, due to the Governor of Maryland proposed budget cuts, which ignited additional administrative review process.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12718 - 2nd Amendment to Fiscal Agent/Sponsor Agreement - Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to the Fiscal Agent Agreement with Baltimore Civic Fund, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 22,847.82

Contract Award Amount:	$ 738,201.00	Award Date:	10/1/2025
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 22,847.82	Amendment Number:	2

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 22,847.82

BACKGROUND/EXPLANATION:

On October 1, 2025, the original agreement with Baltimore Civic Fund, Inc., was approved by the Board of Estimates in the amount of $738,201.00 for the period of July 1, 2025 through June 30, 2026.

On June 3, 2026, the First Amendment to the agreement with Baltimore Civic Fund, Inc. was approved by the Board of Estimates, reducing the contract amount by $68,603.17 for the period of July 1, 2025 through June 30, 2026. This amendment resulted in a revised total contract amount of $669,597.83. The amendment was necessary due to changes in the SALS subsidy amounts and adjustments to the SALS reimbursement amounts for providers.

On May 27, 2026, the Second Amendment to the agreement with Baltimore Civic Fund, Inc. was received, increasing the contract amount by $22,847.82 for the period of July 1, 2025 through June 30, 2026. This amendment resulted in a new total contract amount of $692,445.65. The amendment was necessary due to changes in the SALS subsidy amounts and adjustments to the SALS reimbursement amounts for providers.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12504 - Amendment 1 to Subrecipient Grant Agreement - The Palms Assisted Living, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement The Palms Assisted Living, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,400.00

Contract Award Amount:	$ 38,400.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: CO#5508

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 2,400.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at The Palms Assisted Living, Inc. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the The Palms Assisted Living, Inc. to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $38,400.00 was approved by the BOE on 6/24/26. The First amendment is to request additional funds in the amount of $2,400.00 making the total award amount $40,800.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12507 - Amendment 1 to Subrecipient Grant Agreement - Uhh Wee, We Care Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with Uhh Wee, We Care Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,200.00

Contract Award Amount:	$ 19,200.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: CO#5509

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 1,200.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Uhh Wee, We Care Inc. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Uhh Wee, We Care Inc. to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $19,200.00 was approved by the BOE on 6/24/26. The First amendment is to request additional funds in the amount of $1,200.00 making the total award amount $20,400.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12434 - First Amendment to Agreement - House of Victory Home Care, Inc.

ACTION REQUESTED:

The Board is requested to the First Amendment to Subrecipient Agreement with House of Victory Home Care, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 6,600.00

Contract Award Amount:	$ 57,600.00	Award Date:	7/15/2026
Contract Amendment Amount:	-$ 6,600.00	Amendment Number:	1

Project #: CO#5504

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	-$ 6,600.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at House of Victory Home Care, Inc.. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the House of Victory Home Care, Inc. under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $57,600 was approved by the BOE on 7/15/26. The First amendment is to request a decrease of funds in the amount of $6,600 making the total award amount $51,000.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12099 - Amendment 1 to Subrecipient Grant Agreement - Almost Home II Assisted Living Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment 1 to Subrecipient Agreement with Almost Home II Assisted Living Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 600.00

Contract Award Amount:	$ 9,600.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 600.00	Increase Number:	1
Contract Amendment Amount:	$ 10,200.00	Amendment Number:	1

Project #: CO#5490

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 600.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Almost Home II. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Almost Home II to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $9,600 was approved by the BOE on 6/24/26. The First increase is to request additional funds in the amount of $600 making the total award amount $10,200.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12724 - Subrecipient Grant Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Johns Hopkins University. Period of agreement is: 3/1/2026 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 246,379.00

Project #: CO#6582

Project Fund	Amount
4000-GRT001498-CCA000157-SC630351	$ 246,379.00

BACKGROUND/EXPLANATION:

The Johns Hopkins University will implement an Emergency Department (ED)-centered syphilis prevention and linkage-to-care (LTC) program that integrates syphilis testing into the ED clinical workflow through Epic electronic medical record (EMR) build enhancements. The program will provide LTC services for patients newly diagnosed with syphilis, as well as those with previously diagnosed but untreated or undertreated syphilis identified in the ED. Johns Hopkins University will leverage partnerships with institutional collaborators and the Baltimore City Health Department to engage ED patients in referral and LTC services, with a particular emphasis on pregnant patients. In addition, Johns Hopkins University will share its expertise in ED-based syphilis testing with other emergency departments seeking to implement similar syphilis testing programs within their institutions.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12491 - Amendment 1 to Subrecipient Grant Agreement - House of TLC Inc

ACTION REQUESTED:

The Board is requested to approve Amendment 1 to Subrecipient Agreement with the House of TLC Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,800.00

Contract Award Amount:	$ 28,800.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: CO#5496

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 1,800.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at House of TLC Inc. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the House of TLC Inc. to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $28,800.00 was approved by the BOE on 6/24/26. The First amendment is to request additional funds in the amount of $1,800.00 making the total award amount $30,600.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12506 - Amendment 1 to Subrecipient Grant Agreement - Rosemarie Manor, LLC.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to a Subrecipient Agreement with Rosemarie Manor, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 3,060.00

Contract Award Amount:	$ 63,570.00	Award Date:	6/24/2026
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: CO#5507

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	-$ 3,060.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Rosemarie Manor, LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Rosemarie Manor, LLC to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $63,570.00 was approved by the BOE on 6/24/26. The First amendment is to request a decrease of additional funds in the amount of $3,060.00 making the total award amount $60,510.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12472 - First Amendment to Agreement - Divine Living Limited Liability Company

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with Divine Living Limited Liability Company. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 600.00

Contract Award Amount:	$ 9,600.00	Award Date:	7/15/2026
Contract Increase Amount:	$ 600.00	Increase Number:	1

Project #: 5533

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 600.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Divine Living Limited Liability Company . This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Divine Living Limited Liability Company to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $9,600 was approved by the BOE on 7/15/26. The first increase is to request additional funds in the amount of $600 making the total award amount $10,200.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12332 - Subrecipient Grant Agreement - WBC Community Development Corporation

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with WBC Community Development Corporation. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 12,900.00

Project #: CO#6819

Project Fund	Amount
5000-GRT003130-CCA000218-SC630351	$ 12,900.00

BACKGROUND/EXPLANATION:

Senior Center Operating Funds are designated for senior centers in partnership with Area Agencies on Aging (AAA) to provide additional funding for center programming and other critical operating expenses.

The Senior Center will provide programming and activities to its members that promotes healthy living for older adults.
The Senior center will create programming and activities that promote socialization for older adults.
The Senior Center will connect its members to informational and referral services throughout the city.
The Senior Center will furnish to the Division of Aging and Community Support all reports, or data that is requested within a reasonable timespan.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12431 - Amendment 1 to Subrecipient Grant Agreement - Cozy Cove Home Care, LLC

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with Cozy Cove Home Care, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,800.00

Contract Award Amount:	$ 28,800.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 1,800.00	Increase Number:	1
Contract Amendment Amount:	$ 30,600.00	Amendment Number:	1

Project #: CO#5511

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 1,800.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Cozy Cove Home Care LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Cozy Cove Home Care LLC to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $28,800.00 was approved by the BOE on 6/24/26. The first increase is to request additional funds in the amount of $1,800 making the total award amount $30,600.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12488 - Amendment 1 to Subrecipient Grant Agreement - Dulaney Valley Assisted Living, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with Dulaney Valley Assisted Living, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 6,800.00

Contract Award Amount:	$ 9,600.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: CO#5497

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 6,800.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Dulaney Valley Assisted Living, Inc. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for Dulaney Valley Assisted Living, Inc. to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $9,600.00 was approved by the BOE on 6/24/26. The First amendment is to request additional funds in the amount of $6,800.00 making the total award amount $16,400.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-25-13422 - Grant Agreement - Home of Tender Care LLC.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Home of Tender Care, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 19,200.00

Project #: CO#5494

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 19,200.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Home of Tender Care, LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12503 - Amendment 1 to Subrecipient Grant Agreement - Our Helping Hands, LLC

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Subrecipient Agreement with Our Helping Hands, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 400.00

Contract Award Amount:	$ 57,600.00	Award Date:	6/24/2026
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: CO#5505

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 400.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Our Helping Hands, LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Our Helping Hands, LLC to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $57,600.00 was approved by the BOE on 6/24/26. The First amendment is to request additional funds in the amount of $400.00 making the total award amount $58,000.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11919 - Amendment 1 to Subrecipient Grant Agreement - A Blessing Away from Home, LLC

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with A Blessing Away from Home, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 8,370.00

Contract Award Amount:	$ 73,170.00	Award Date:	7/15/2026
Contract Amendment Amount:	-$ 8,370.00	Amendment Number:	1

Project #: CO#5480

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	-$ 8,370.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at A Blessing Away from Home, LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the A Blessing Away from Home, LLC to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $73,170 was approved by the BOE on 7/15/26. The First amendment is to request a decrease in funds in the amount of $8,370 making the total award amount $64,800.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12490 - Amendment 1 to Subrecipient Grant Agreement - Honor and Cherish Assisted Living, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with Honor and Cherish Assisted Living, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 4,250.00

Contract Award Amount:	$ 48,000.00	Award Date:	6/24/2026
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: CO#5495

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	-$ 4,250.00

BACKGROUND/EXPLANATION:

Honor and Cherish Assisted Living, Inc., is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Honor and Cherish Assisted Living, Inc. to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $48,000.00 was approved by the BOE on 6/24/26. The First amendment is to request a decrease in additional funds in the amount of $4,250.00 making the total award amount $43,750.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12436 - First Amendment to Subrecipient Agreement - Heavenly Grace Assistant Living Facility, Inc.

ACTION REQUESTED:

The Board is requested to approve the Frist Amendment to Subrecipient Agreement with Heavenly Grace Assistant Living Facility, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 600.00

Contract Award Amount:	$ 9,600.00	Award Date:	7/15/2026
Contract Increase Amount:	$ 600.00	Increase Number:	1
Contract Amendment Amount:	$ 10,200.00	Amendment Number:	1

Project #: CO#5493

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 600.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Heavenly Grace Assistant Living Facility, Inc.. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for the Heavenly Grace Assistant Living Facility, Inc. to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of $9,600 was approved by the BOE on 7/15/26. The first increase is to request additional funds in the amount of $600 making the total award amount $10,200.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12267 - Professional Services Agreement - President and Fellows of Harvard College

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with President and Fellows of Harvard College acting through Harvard Kennedy School Executive Education. Period of agreement is: 6/1/2026 to 7/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,000.00

Project #: CO#6572

Project Fund	Amount
4000-GRT002812-CCA000191-SC630351	$ 200,000.00

BACKGROUND/EXPLANATION:

The Baltimore City Health Department (BCHD) seeks to strengthen executive leadership capacity by sponsoring select senior-level staff to participate in a nationally recognized executive education program. Harvard Kennedy School Executive Education will provide participation in the Senior Executives in State and Local Government Professional Development Program for BCHD employees accepted into the program.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12770 - Professional Services Agreement - Medical Revenue Cycle Specialists, LLC.

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Medical Revenue Cycle Specialists, L.L.C. Period of agreement is: 7/30/2026 to 7/29/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 325,000.00

Project #: CO#6675

Project Fund	Amount
6000-CCA000193	$ 325,000.00
SPC006008	

BACKGROUND/EXPLANATION:

Medical Revenue Cycle Specialists, L.L.C. will provide comprehensive revenue cycle management consulting and operational support services to the Baltimore City Health Department to improve billing efficiency, regulatory compliance, coding accuracy, denial prevention, and revenue optimization across multiple clinical and public health programs. Services include revenue cycle workflow implementation, workforce development and training, policy and procedure development, project management support, and medical record documentation and coding reviews to strengthen financial operations and support compliance with CMS, Maryland Medicaid, and City financial requirements.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

CCR has reviewed and has no objection to BOE approval

SB-26-12786 - Professional Services Agreement - Imani Rose, RN

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Imani Rose, RN. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project #: CO#6286

Project Fund	Amount
6000-SPC006078-CCA000184-SC630318	$ 75,000.00

BACKGROUND/EXPLANATION:

The Maryland Department of Health (MDH) is designated as the single State agency to administer all aspects of the Community First Choice (CFC) and Community Personal Assistance Services (CPAS), formerly known as Maryland Medical Assistance Personal Care Program. The CPAS program provide services and supports to enable older adults and people with disabilities to live in their homes. The Health Department has an agreement with Maryland Department of Health to participate in the program as the case monitoring agency and to contract with Nurse Monitors who will supervise the provision of services to eligible recipients.

Imani Angela Rose, the Nurse Monitor will exercise independent professional judgment and carry professional liability insurance. Imani Angela Rose, RN will be an independent contractor and not an employee of the City. Imani Angela Rose, RN is responsible for providing oversight and quality monitoring of the participant health status and the outcomes of personal assistance services for CFC and CPAS participants. Imani Angela Rose, RN will make home visits, maintain clinical records, and utilize the Long-Term Support (LTSS) Maryland Tracking system as required.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

CCR has reviewed and has no objection to BOE approval

SB-26-12265 - Consultant Agreement - Armyn Gazdar

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Armyn Gazdar.
Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 82,600.00
Project #: CO#6633

Project Fund	Amount
1001-CCA000172 -SC630351	$ 82,600.00

BACKGROUND/EXPLANATION:

Services provided by consultant, Armyn Nari Gazdar for the Baltimore City Infants and Toddlers program will include:

Educational assessment of assigned children.
Completion of standardized testing and interpretation of results.
Direct special instruction services of assigned children.
Completion and submission of written eligibility and progress reports.
Identifying children at risk for developmental delays and also children that present with a high probability for a delay.
Assist in developing goals, outcomes and completion of the Individualized Family Services Plan (IFSP).

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

CCR has reviewed and has no objection to BOE approval

SB-26-12604 - First Amendment to Amended and Restated Memorandum of Understanding - Housing Authority of Baltimore City

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Amended and Restated Memorandum of Understanding (MOU) and the Housing Authority of Baltimore City. Period of agreement is: 6/27/2018 to 12/31/2040

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On March 13, 2019 Board approve the original Amended and Restated MOU for the period June 27, 2018 through December 31, 2040.

The City and the Housing Authority of Baltimore City wish to amend the terms of the Amended and Restated Memorandum of Understanding Between the Mayor and City Council of Baltimore and the Housing Authority of Baltimore City approved on March 19, 2019.

The First Amendment to Amended and Restated Memorandum of Understanding Between the Mayor and City Council of Baltimore and the Housing Authority of Baltimore City Regarding Land Donation amends the terms and conditions to add the fee simple parcel located at 211 S. Bethel Street to the list of City-owned properties located within the Oldtown Urban Renewal Area which may be donated to HABC for use in the Perkins-Somerset-Oldtown Project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
211 S. Bethel Street Baltimore MD 21231	1419	085	$0.00

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12970 - Consultant Agreement - Guidehouse Inc.

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Guidehouse Inc. Period of agreement is: 7/28/2026 to 1/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 399,916.80

Project Fund	Amount
1001-CCA000321-SC630326	$ 399,916.80

BACKGROUND/EXPLANATION:

Your Honorable Board is requested to approve a Consultant Agreement with Guidehouse Inc. The Department of Housing and Community Development has engaged Guidehouse Inc. to help us better understand and get a comprehensive understanding of the Homeownership and Housing Preservation (HHP) related programs and activities. This includes learning how programs are administered, how resources support program delivery, and how current processes work in practice. The goal is to identify opportunities to strengthen operations, better support staff, and enhance service delivery for Baltimore residents. The term of this agreement will retroactively commence as of July 28, 2026 and will terminate on January 28, 2027. The Consultant shall provide the services agreed to in this Agreement as identified in Exhibit A for a total cost (including fees and expenses) not to exceed Three Hundred Ninety-Nine Thousand Nine Hundred Sixteen Dollars and Eighty Cents ($399,916.80).

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12243 - Fixed Pricing Policy LDA's - May 2026 (Part 2)

ACTION REQUESTED:

The Board is requested to approve the Fixed Pricing Policy for LDA's for May 2026 (Part 2). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 36,001.00

Project Fund	Amount
1001-RC7673	$ 36,001.00

BACKGROUND/EXPLANATION:

On March 20, 2024, the Board of Estimates approved the Fixed Pricing Policy, which allows certain properties owned by the Mayor and City Council to be sold at a fixed price.

Following the adopted policy, DHCD formally requests that the property(ies) listed below be approved for sale:

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1316 Aisquith St Baltimore MD 21202	1145	024	ReBuild Johnston Square Phase 1, LLC $1,000
1010 N Monroe St Baltimore MD 21217	0058	062	Starman Holding $3,000
100 N Bentalou Baltimore MD 21223	2154	009	Patterson Legacy LLC $3,000
1300 Aisquith St Baltimore MD 21202	1145	016	ReBuild Johnston Square Phase 1, LLC $1,000
1220 W Lexington St Baltimore MD 21223	0169	001	Chrysoula Gitsoulis $500
1024 W Franklin St Baltimore MD 21223	0128	043	Willie Baker 3rd $500
1308 Aisquith St Baltimore MD 21202	1145	019	ReBuild Johnston Square Phase 1, LLC $1,000

222 N Monroe Baltimore MD 21223	0162	112	Adebowale Akinwumi $3,000
516 N Paca Street Baltimore MD 21201	0546	031	Maria Dominguez $1.00
4137 Audrey Ave Baltimore MD 21225	7135	049	Saul Rivera $3,000
1932 E 31 St Baltimore MD 21218	3941A	035	Charm City Investments LLC $3,000
1310 Aisquith St Baltimore MD 21202	1145	021	ReBuild Johnston Square Phase 1, LLC $1,000
4231 Audrey Ave Baltimore MD 21225	7134	016	Saul Rivera $3,000
1717 Druid Hill Ave Baltimore MD 21217	0340	031	Hope Blueprint Development Corp $1,000
4146 Audrey Ave Baltimore MD 21225	7133	034	Saul Rivera $3,000
2911 Kirk Ave Baltimore MD 21218	4139A	022	Charm City Investments LLC $3,000
3731 Saint Victor St Baltimore MD 21225	7139	028	Adeyemi Roberts $3,000
4136 Woodhaven Ave Baltimore MD 21216	2748B	019	Charm City Investments LLC $3,000

COUNCIL DISTRICT: 6th District, 9th District, 10th District, 12th District, 14th District, 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11031 - Capital Funds Transfer - Perkins Phase 5

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9910-PRJ001573-CAP009588	-$ 500,000.00
9910-PRJ001573-CAP009588	-$ 446,000.00
9910-PRJ002434-CAP009588	-$ 500,000.00
9910-PRJ001573-CAP009588	-$ 2,600,000.00
9910-PRJ003728 -CAP009588	$ 4,046,000.00
Transfer To	

BACKGROUND/EXPLANATION:

This capital funds transfer will cover public infrastructure costs required to perform at Perkins Homes as part of the Perkins Somerset Oldtown Transformation (PSO)/Choice Neighborhoods grant. When complete, these sites will provide 1,345 units of mixed-income housing, including 652 units of replacement public housing for Perkins and Somerset residents.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12548 - Transfer of Funds - Perkins Phase 3 and 5

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9910-PRJ002434-CAP009588	-$ 200,000.00
9910-PRJ002434-CAP009588	-$ 500,000.00
9910-PRJ001573-CAP009588	-$ 200,000.00
9910-PRJ002434-CAP009588	-$ 500,000.00
9910-PRJ001573-CAP009588	-$ 400,000.00
9910-PRJ002280-CAP009588	$ 1,800,000.00

BACKGROUND/EXPLANATION:

This fund transfer will cover public infrastructure costs required to perform demolition and site work of Perkins Phase 3-5. Units are being built on the Perkins Homes site as part of the Perkins Somerset Oldtown Transformation (PSO)/ Choice Neighborhoods grant. When complete, these sites will provide 1,345 units of mixed-income housing, including 652 units of replacement public housing for Perkins and Somerset residents.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-13033 - 2027 Actives & Retirees Health Insurance Rates

ACTION REQUESTED:
The Board is requested to note the 2027 Rate Adjustment - Active and Retiree Health Insurance. Period of agreement is: 1/1/2027 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The healthcare rates include the premium for active employees, retirees, and COBRA participants. The rates are broken down by pay frequency (including monthly, biweekly, weekly, and 21-pay).

The rates outlined in this submission will go into effect on January 1, 2027, and will be communicated to employees and retirees during the annual Open Enrollment period.

The rates are to be posted on the Comptroller's website under Exhibit A - 2027 Actives and Retirees Health Insurance Rates.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12395 - Employment Contract - Retiree - Clarissa Fields - Police 1972-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Clarissa Fields, Retiree. Period of agreement is: 9/24/2026 to 9/23/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA000740-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Clarissa Fields, Retiree, for one year beginning September 24, 2026, through September 23, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Clarissa Fields will work as a Contract Services Specialist I assigned to the Court Liaison Unit where responsibilities will include ensuring officers are notified to appear in court, accuracy and completeness of all paperwork, and entering information into the Failure to Report system; retrieving police department documents to include operation and analysis reports for the State's Attorney's Office, as well as court documents and undeliverable summons from court buildings; assisting the State's Attorney's Office on contacting officers, providing phone numbers, and assisting with any officer contact issues.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12396 - Employment Contract - Retiree - LaWang Hyman - Police 1823-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with LaWang Hyman, Retiree.
Period of agreement is: 9/30/2026 to 9/29/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA000731-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for LaWang Hyman, Retiree, for one year beginning September 30, 2026, through September 29, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, which allowed the Police Department to hire retired police officers on a contractual basis.

LaWang Hyman will work as a Contract Services Specialist I assigned to the Office of Officer Safety and Wellness and will be responsible for assisting and coordinating total wellness programming to reduce health risk, medical costs and to encourage healthy lifestyles; and assisting in implementing the Peer Support Program to ensure participants meet standard of training, performance, and behavior.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12393 - Employment Contract - Retiree - David Hare - Police 1791-26

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with David Hare, Retiree. Period of agreement is: 9/26/2026 to 9/25/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001224-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:
The Baltimore City Police Department has requested approval of an employment contract for David Hare, Retiree, for one year beginning September 26, 2026, through September 25, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

David Hare will work as a Contract Services Specialist I assigned to the Body Worn Camera Unit where responsibilities include creating electronic case folders of arrests and traffic violations made by Baltimore Police to prepare for criminal prosecution; reviewing Body Worn Camera (BWC) footage to ensure policy compliance of BPD members, and reporting potential misconduct to supervisory staff for further review; responding to Maryland Public Information Act requests, and requests from Assistant State's Attorney for missing and required videos for criminal and civil cases.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12705 - Group Sales Agreement - Battalion Fire Chief Assessment

ACTION REQUESTED:

The Board is requested to approve a Group Sales Agreement with Springhill Suites Baltimore. Period of agreement is: 8/23/2026 to 8/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,833.92

Project Fund	Amount
1001-CCA001187-SC630326	$ 30,833.92

BACKGROUND/EXPLANATION:

The Battalion Fire Chief assessments occurs on an as needed basis. The assessments include a written multiple-choice component followed-up by an oral assessment, which will take place Sunday, August 23, 2026, to Friday, August 28, 2026. There will be fourteen(14) guestrooms for overnight accommodations for the test assessors & one (1) test administrator.

The written multiple-choice portion of the assessments will be administered at the Department of Human Resources at no cost. The number of candidates who will be scheduled for the Oral assessment test portion of the exams is 15 for the Battalion Fire Chief, all candidates who sit for the written portion are invited to the Oral Assessment.

Room reservations for this function must be arranged in advance. The attached sales agreement is based upon the maximum usage requirements and may be reduced. Your approval for other expenses such as travel (personal vehicle reimbursement, airfare, etc.) and meal allowance (per diem checks) for examiners is also sought. All examiners will arrive in Baltimore on Sunday, August 23, 2026. It is anticipated that the Oral Assessment process will begin on Monday, August 24,2026 with training/orientation and run through Thursday, August 27, 2026. Examiners will depart the hotel on the evening of Friday, August 28, 2026, due to the full day of testing on Thursday and availability of flights back to their respective jurisdictions.

Detailed Breakdown of Expenses **Battalion Fire Chief Assessment** **Test Dates: Sunday August 23, 2026 - Friday, August 28, 2026**	
Hotel Expenses: $14,713.92	
$8,925.00	**Guestrooms** HOTEL: Springhill Suites (100 N. Eutaw Street) Sunday, August 23, 2026 - Friday, August 28, 2026 15 rooms x 5 nights x $119.00 net rate = $8,925.00
$3,000.00	**Valet**

	1 Test administrator, and 14 examiners (that might be renting cars) Sunday, August 23, 2026 – Friday, August 28, 2026 15 cars x 5 nights x $40 per day = $3,000.00
$1,220.00	**Conference Space** Monday, August 24, 2026 – Thursday, August 27, 2026 Training/Registration room 4 days x $250.00 + 22% Service Fee = $1,220.00
$988.20	**Coffee Service Beverage/Snack Break** Monday, August 24, 2026 – Thursday, August 27, 2026 4 days x 15 attendees x $13.50 per person + 22% Service Fee **= $988.20**
$580.72	**Hospitality Suite/Break Room** Monday, August 24, 2026 – Thursday, August 27, 2026 4 days rental x $119.00 + 22% Service Fee = $580.72
Examiner Expenses: $ 16,170.00	
$8,400.00	**Examiners' Airfare (Roundtrip):** Fourteen (14) examiners traveling from various locations = $8,400.00
$4,970.00	**Per Diem Meal Allowance** Per Diem Rate - $71.00 per day x 5 days = $355.00 14 Examiners - $355.00 x 14 = $4,970
$2,800.00	**Ancillary expenses** ($200.00 per examiner) (Reimbursement of travel expenses, luggage fees, cab/shuttle fees, to and from the airport, parking, tolls) 14 Examiners x $200 = $2,800.00
Hotel Expenses: $14,713.92 **Total Examiner Expenses: $16,170.00** **Total Cost: $30,883.92**	

EMPLOY BALTIMORE:	**LIVING WAGE:**	**LOCAL HIRING:**	**PREVAILING WAGE:**
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12387 - Position Classification & Creation - (10) - Police 1710-26 thru 1719-26

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Position Creation for 10 positions. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 774,754.00

Project Fund	Amount
5000-GRT003305-CCA001463	$ 774,754.00

BACKGROUND/EXPLANATION:
Create the following classification:

Classification: Victim/Witness Coordinator
Job Code: 81176
Grade: 2011 ($60,877 - $89,869)

Create the following ten (10) positions:

Classification: Victim/Witness Coordinator
Job Code: 81176
Grade: 2011 ($60,877 - $89,869)
Position #'s: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to create the above positions. These positions will be responsible for interviewing and assessing the needs of victims and witnesses regarding relocation, arrangement of transportation to court appearances and other services. These positions will review police records, criminal background checks, and coordinate with prosecutors, and investigators to assess threat levels to victims. These positions will also be responsible for collaborating with community resources to secure assistance such as food, housing, and counseling for victims and witnesses.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12368 - Position Creation - ERS 1499-26

AGC2100 - Employees Retirement Systems

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 96,104.00

Project Fund	Amount
6000-CCA000050-SPC006040	$ 96,104.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Customer Care Analyst III
Job Code: 34265
Grade: 2006 ($47,699 - $62,237)
Position #: TBA

The Department of Human Resources has reviewed a request from Baltimore City Employee's Retirement Systems to create the above position. This position will be serving as the primary point of contact for the Retirement Savings Plan (RSP) section by responding to participant inquiries; conducting research and analysis within agency systems and coordinating administrative operations to ensure efficient service delivery and compliance with agency policies and procedures.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12644 - Position Reclassification - Filled - Mayor 1947-26

ACTION REQUESTED:

The Board is requested to approve a Position Reclassifications - Filled. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 48,911.00

Project Fund	Amount
1001-CCA001533	$ 48,911.00

BACKGROUND/EXPLANATION:

Create the following classifications:

Classification: License Investigator
Job Code: 43002
Grade: 2007 ($51,085 - $83,263)

Classification: Consumer Protection Enforcement Manager
Job Code: 43005
Grade: 923 ($73,897 - $118,515)

Reclassify the following filled position:

FROM:
Classification: License Inspections Collections
Job Code: 42998
Grade: 2004 ($44,129- $71,928)
Position #: 46361, 49245, 49246

TO:
Classification: License Investigator
Job Code: 43002
Grade: 2007 ($51,085 - $83,263)
Position #: Same as above

FROM:
Classification: License Inspections II, Collections
Job Code: 42999
Grade: 2007 ($51,085 - $83,263)
Position #: 12488

TO:
Classification: License Investigator
Job Code: 43002
Grade: 2007 ($51,085 - $83,263)
Position #: Same as above

Reclassify the following vacant position:

FROM:
Classification: Claims Investigator
Job Code: 32211
Grade: 923 ($73,897 - $118,515)
Position #: 50683

TO:
Classification: Consumer Protection Enforcement Manager
Job Code: 43005
Grade: 923 ($73,897 - $118,515)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Consumer Protection and Business Licensing to create and reclassify the above-mentioned positions. The Department of Consumer Protection and Business Licensing was established in 2025 giving them the authority to administer and enforce business licensing, investigate complaints of unfair, abusive or deceptive trade practices. The above positions are needed to support the establishment of their office.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. The positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12745 - Employee Travel Request - Janae Pearson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Janae Pearson to attend the five-day Association of Inspectors General Investigator Training and Certification in Washington, D.C. Period of agreement is: 8/10/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,744.94

Project Fund	Amount
1001-CCA000675-SC630320	$ 2,744.94

BACKGROUND/EXPLANATION:

Special Agent Janae Pearson will attend the five-day Association of Inspectors General Investigator Training and Certification in Washington, D.C., scheduled for August 10-14, 2026, with the arrival date of August 9, 2026.

Registration is $1,250. The FY2026 GSA Per Diem rates for Meals & Incidentals for this location are $92 per day with a reduced First & Last day rate of $69.00 per day, totaling $414.00 (69.00 + 92.00 + 92.00 + 92.00+ 69.00 = $414.00)

The GSA's per diem daily lodging rate for this location is $183.00. The total cost for a 5-night hotel stay is $1,060.94 ($915.00 x 5 nights + $145.94 in taxes).

The attending employee will seek reimbursement for per diem (Meals) and train transportation service. Registration and hotel are paid using the P-card issued to Ivan Quinones.

TRANSPORTATION (Primary)
$20 Commuter Train (round trip)

PER DIEM
$414.00

LODGING
$1,060.94

REGISTRATION FEES
$1,250

TOTAL
$2,744.94

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12744 - Employee Travel Request - 3rd Party Funded - Isabel Cumming

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Isabel Cumming. Period of agreement is: 10/26/2026 to 10/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,150.68

Project Fund	Amount
	$ 2,150.68

All expenses are paid by the Association of Inspector Generals (3rd Party)

BACKGROUND/EXPLANATION:

On October 26, 2026, Inspector General Cumming will travel to Miami, FL, for the Association of Inspector Generals (AIG) Annual Conference. Her presence is requested as an AIG and Executive Board Member representing Baltimore City. The AIG covers her registration, airfare, and hotel expenses. The AIG used a travel agency to book travel for third parties, but could only confirm the trip for Inspector General Cumming.

Estimated cost to third party

Airfare: $306.80
Hotel $944.68
Registration $900
Total: $2,151.48

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12943 - Employee Travel Request - Lisa Settles

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Lisa Settles to attend the National Employment Law Institute annual conference in New Orleans, Louisiana, from Dec. 2-4, 2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,741.40

Project Fund	Amount
1001-CCA000374-SC630301	$ 2,741.40

BACKGROUND/EXPLANATION:

The Law Department requests permission for Chief Solicitor Lisa Settles of the Labor and Employment practice group to attend the National Employment Law Institutes' Employment Law Conference in New Orleans, LA, Dec. 2-4, 2026, with travel occurring Dec. 2-4. The conference will cover Developments in Equal Employment Opportunity, Retaliation & Whistleblowing Claims, Wage and Hour & Misclassification Issues, ADA Developments on “Reasonable Accommodation”, FMLA: Current Issues and Trends, NLRA Update, Ethics in Labor & Employment Law, and other labor law topics. The conference will be useful for the Labor & Employment Division as they defend the City in Labor & Employment matters and provide the employee with required continuing legal education.

The per diem rate for this location is $157/day for hotel. Due to the cost of the Hotel, $296/night, we are asking for an additional $139/night as well as anticipated travel costs to and from the airport, and checked baggage fees. The items are pursuant to AM 240-3 Board of Estimates Approval for Employee Travel.

Anticipated Trip related costs:
Registration Fee: $1,195.00
Flight: $356.80
Per Diem Estimate = $240
Travel Expenses for Checked Bags: $100
Travel Expenses for Ground Transportation: $150
Hotel for three nights including taxes and fees: $699.60
Total: $2,741.40

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12651 - Sick Leave Donation - Carolyn Powers Brown

ACTION REQUESTED:
The Board is requested to approve a Transfer of Sick Leave Donation to Carolyn Powers-Brown
Period of agreement is: 7/19/2026 to 8/19/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Law respectfully requests this Honorable Board to approve the transfer of a total of thirty (30) sick leave days from City employees of this agency to: Carolyn Powers-Brown (Entry Date: December 16, 2019; Payroll group: A30/001).

Employees of the City of Baltimore have volunteered to transfer their sick leave in order for the above-mentioned employee to remain in pay status and maintain health care coverage during the period of their medical leave. The requirements of AM-203-3, Sick Leave Donation Program, have been followed. The employee is not a member of a union sick leave bank, is not eligible for membership in a union sick leave bank and has exhausted all of their leave as of the requested approval date of this action. The department respectfully requests approval to retro date the donations to July 20, 2026, as the employee has exhausted all of their leave as of the referenced date.

The employees listed below have asked to be permitted to transfer sick leave days:
Name #of days donated
Mary Keenan 5
Renita Collins 2
Gwen Tromley 3
Mark Dewire 5
Derek VanDeWalle 5
Michael Redmond 5
Sade Sesay 5
Total: 30 Days

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12887 - Settlement Agreement & Release - Daira Porter v. Mayor and City Council of Baltimore, et al., Case No. C-24-CV-25-005931

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Daria Porter. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 117,500.00

Project Fund	Amount
2044-CCA000370-SC630370	$ 117,500.00

BACKGROUND/EXPLANATION:

On June 29, 2022, Daria Porter (“Plaintiff”) sustained injuries resulting a trip-and-fall incident on North Calhoun Street in Baltimore. As Plaintiff was walking to a nearby mailbox, she allegedly fell on a loose, unstable piece of sidewalk near 18 N. Calhoun St., which was part of an extended stretch of broken sidewalk surrounding a tree box stretching from 16 to 20 N. Calhoun St. Ms. Porter fell on her left side, injuring her leg and arm, injuries requiring surgery and hospitalization, and with all injuries requiring extensive physical therapy and follow up treatments The settlement considers the cost of further litigation in proceeding to trial. Plaintiff has submitted medical records and photographs as evidence of her injury claims and expenses. Based on a review by the Settlement Committee of the Law Department, a recommendation is made to the Board of Estimates to approve the settlement of this case to avoid a potential adverse jury verdict.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12692 - Condemnation - Fee Simple - Block 6990, Lots 1 through 7, Block 6991, Lots 1 through 26 and the paper road known as Woodhouse Avenue – (Fee Simple) – Payment of Settlement

ACTION REQUESTED:

The Board is requested to approve the Condemnation of Block 6990, Lots 1 through 7, Block 6991, Lots 1 through 26 and the paper road known as Woodhouse Avenue – (Fee Simple) – Payment of Settlement. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,602,500.00

Project Fund	Amount
6000-SI002046-CCA000481-SPC006011-RC0606	$ 1,602,500.00

BACKGROUND/EXPLANATION:

On November 22, 2024, the City filed a condemnation action to acquire the Fee Simple interest in the real property known as Block 6990, Lots 1 through 7, Block 6991, Lots 1 through 26 and the paper road known as Woodhouse Avenue, in Baltimore, Maryland. The Board of Estimates previously approved $2,165,000.00 to acquire the Fee Simple interest in the subject property based on the highest of two independent appraisal reports. The owners filed an answer contesting the City's right to take and the fair market value. The owners produced an appraisal report valuing the property at $3,550,000.00 as of July 25, 2024. The parties were unable to reach an agreement after participating in a mediation and a pre-trial conference. Before trial, the City had the property reappraised, resulting in an appraisal value of $3,535,000.00 as of December 18, 2025. The owners also reappraised the property before trial, increasing the value to $4,000,000.00 as of January 12, 2026. The parties agreed to settle the condemnation action before trial for a total of $3,767,500.00. A copy of the settlement order is attached. Thus, the Board of Estimates is requested to approve an additional $1,602,500.00 ($3,767,500.00, less the previous approval amount of $2,165,000.00).

Previous Board approval date: ($2,165,000.00) November 6, 2024.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
SS RIVERVIEW AVE 287 FT E OF RALLS AVE MD	6991	021	

NS WOODHOUSE AVE 37 FT E OF RALLS AVE MD	6991	010	
SS RIVERVIEW AVE 212 FT E OF RALLS AVE MD	6991	018	
SS RIVERVIEW AVE 112 FT E OF RALLS AVE MD	6991	014	
NS WOODHOUSE AVE 112 FT E OF RALLS AVE MD	6991	007	
SS RIVERVIEW AVE 137 FT E OF RALLS AVE MD	6991	015	
SS WOODHOUSE AVE 108 FT E OF RALLS AVE MD	6990	006	
SS WOODHOUSE AVE 183 FT E OF RALLS AVE MD	6990	003	
NS WOODHOUSE AVE 87 FT E OF RALLS AVE MD	6991	008	
SS RIVERVIEW AVE 87 FT E OF RALLS AVE MD	6991	013	
SS WOODHOUSE AVE 133 FT E OF RALLS AVE MD	6990	005	
SS RIVERVIEW AVE 262 FT E OF RALLS AVE MD	6991	020	
NS WOODHOUSE AVE 137 FT E OF RALLS AVE MD	6991	006	
SS WOODHOUSE AVE 158 FT E OF RALLS AVE MD	6990	004	
NS WOODHOUSE AVE 237 FT E OF RALLS AVE	6991	002	

MD			
NS WOODHOUSE AVE 262 FT E OF RALLS AVE MD	6991	001	
SS RIVERVIEW AVE 312 FT E OF RALLS AVE MD	6991	022	
NS WOODHOUSE AVE 62 FT E OF RALLS AVE MD	6991	009	
NS WOODHOUSE AVE 162 FT E OF RALLS AVE MD	6991	005	
SS RIVERVIEW AVE 362 FT E OF RALLS AVE MD	6991	024	
NS WOODHOUSE AVE 212 FT E OF RALLS AVE MD	6991	003	
SS WOODHOUSE AVE SEC RALLS AVE MD	6990	007	
SS RIVERVIEW AVE 237 FT E OF RALLS AVE MD	6991	019	
SS WOODHOUSE AVE 208 FT E OF RALLS AVE MD	6990	002	
NS WOODHOUSE AVE NEC RALLS AVE MD	6991	011	
SS RIVERVIEW AVE 387 FT E OF RALLS AVE MD	6991	025	
SS WOODHOUSE AVE 233 FT E OF RALLS AVE MD	6990	001	
SS RIVERVIEW AVE SEC RALLS AVE MD	6991	012	

SS RIVERVIEW AVE 337 FT E OF RALLS AVE MD	6991	023	
SS RIVERVIEW AVE 187 FT E OF RALLS AVE MD	6991	017	
SS RIVERVIEW AVE 412 FT E OF RALLS AVE MD	6991	026	
NS WOODHOUSE AVE 187 FT E OF RALLS AVE MD	6991	004	
SS RIVERVIEW AVE 162 FT E OF RALLS AVE MD	6991	016	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11898 - Project Funds Submission - Baltimore Civic Fund, Inc.

AGC4311 - M-R Miscellaneous General Expenses

ACTION REQUESTED:
The Board is requested to approve a Project Funds Submission with the Baltimore Civic Fund, Inc. Period of agreement is: 5/20/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,300,000.00

Project Fund	Amount
1001-CCA000491-SC670701	$ 1,300,000.00

BACKGROUND/EXPLANATION:
The Board is requested to authorize and approve the payment of $1,300,000 to Baltimore Civic Fund for the 2027 Artscape and other cultural events.

The 2027 Artscape is a vibrant celebration of Arts, music, and culture. This family-friendly event features an exciting lineup of entertainment, children's activities, arts, education, financial literacy, employment and job training resources, health and wellness programming, and more. Presented by Mayor Brandon M. Scott, Mayors Office of Arts, Culture and Entertainment and Create Baltimore. The transfer will support the Artscape event and may also be used to enhance and sustain Arts and Culture in years to come.

The amount of $1,300,000 is to be paid from the Miscellaneous General Account CCA000491 and issued out of the Baltimore Civic Fund 345 Arts and Culture Account.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-13004 - Third Party Travel Employee Travel Request - Brandon Scott

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Brandon Scott to attend the Chesapeake Connect 2026 in Durham, NC, Period of agreement is: 9/22/2026 to 9/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Mayor Brandon Scott will be attending Chesapeake Connect 2026 in Durham, NC on September 22–24, 2026 to join other leaders from in and around Baltimore to explore and learn from other regions outside of our own. This provides the opportunity to engage in dialogue with other counterparts from other regions to explore solutions and exchange ideas for improving the Baltimore region and fostering positive community change. The item is pursuant to AM 239-1-2, Board of Estimates Approval for Third Party Funded Travel. All travel expenses are paid by the Baltimore Metropolitan Council.

Trip-related cost:

Airfare $ 448.00
Meals $ 644.00
Hotel $ 566.00
Ground Transportation $ 213.00
Administrative Costs $ 529.00
Total Participant Cost $2,400.00
Adjusted Government Rate $1,900.00
BMC Board Members: $ 0.00– Cost included in BMC Annual Budget

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13030 - Third Party Employee Travel Request - Khalil Zaied

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Khalil Zaied to attend the Public Works Expo 2026 in Houston, TX. Period of agreement is: 8/31/2026 to 9/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,568.42

Project Fund	Amount
1001-CCA001597-SC630301	$ 1,568.42

BACKGROUND/EXPLANATION:

Khalil Zaied will be attending the Public Works Expo 2026 in Houston, TX on August 31, 2026, thru September 3, 2026. This conference is directly aligned with the City of Baltimore's strategic priorities for public infrastructure, operational excellence, and service delivery. This conference is a national conference for public works professionals, bringing together local government executives, public works directors, engineers, policy leaders, and industry experts from across the country. This conference will also provide opportunities to learn about new funding sources, federal infrastructure initiatives, and emerging policy developments that may benefit the City of Baltimore's ongoing and future public works projects. Mr. Zaied is requesting approval for a rental vehicle. This option is anticipated to be significantly more economical than relying on multiple ride share or taxi services, which would require separate fares for travel between the airport and downtown Houston, daily travel associated with conference activities, and the return trip to the airport. Rideshare pricing is also subject to surge pricing and fluctuating demand, making the total transportation cost less predictable and potentially more expensive. In addition to the financial savings, the rental vehicle will provide Mr. Zaied with flexibility to efficiently travel to and from conference events and any official meetings or engagements associated with the conference schedule. The per-diem rate for this location is $128/ night and $80/ day for meals and incidentals. The hotel and airfare were paid using Desimoune McCoy's city issued travel card.

Trip-related cost:
Airfare $ 430.80
Hotel Lodging $128/ day x 3 $ 384.00
Additional cost to cover room rate $24/ day x 3 $ 72.00
Room Taxes/Fees $27.84/ day x 3 $ 83.52
Hotel Parking $50/ day x 3 $ 150.00
Thrifty Car Rental $ 128.10
Vehicle Gas Allowance $ 80.00
Meals/Incidentals $ 240.00
Total: $1,568.42

3rd Party Funded Cost paid by: American Public Works Association for Registration $1,019.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12957 - Employee Travel Request - Selenea Gibson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Selenea Gibson to attend the POSIT Conference 2026 in Houston, TX. Period of agreement is: 9/13/2026 to 9/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,006.08

Project Fund	Amount
1001-CCA001472-SC630301	$ 4,006.08

BACKGROUND/EXPLANATION:

Trip-related cost:Selenea Gibson is traveling to Houston, TX on September 13–17, 2026 to attend the POSIT Conference 2026. This conference provides the opportunity to learn deeper education on 'R' and 'Python' design languages which OPI uses to develop a variety of solutions for Baltimore City agencies. Also, an opportunity for OPI to build its network. Ms. Gibson is traveling a day earlier and staying a day later due to the early start and end of the conference. The per diem rate for this location is $128/ night and $80/ day for meals and incidentals as per GSA's Per Diem rate for FY2026. The hotel and airfare were paid using Desimoune McCoy's city issued travel card.

Airfare $ 766.80
Registration $ 1,099.00
Hotel Lodging $128/ day x 4 $ 512.00
Additional cost to cover room rate $184.98/ day x 4 $ 739.92
Room Taxes/Fees $127.09/ day x 4 $ 508.36
Meals/Incidentals $80/ day x 4 $ 320.00
Ground Transportation $ 60.00
Total: $ 4,006.08

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13051 - Employee Travel Request - Ramona Harry

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ramona Harry to attend MACo 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,674.36

Project Fund	Amount
1001-CCA001276-SC630301	$ 1,674.36

BACKGROUND/EXPLANATION:

Ramona Harry is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12–14, 2026. The conference provides the opportunity to advocate for city priorities; meet with key leaders/stakeholders, learn best practices, showcase Baltimore initiatives. Explore funding opportunities and align the city goals with state regional efforts. The per diem rate for this location is $295/ night for lodging and $80/ day for Meals and Incidentals per GSA's Per Diem rate for FY20256. Due to the cost of the hotel room rate ($459) the 1st night and ($469) the 2nd night the department is requesting an additional $338 to cover the cost of the hotel room rates . The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:
Registration $ 445.00
Hotel Lodging $295/ day x 2 $ 590.00
Additional cost to cover room rate-1st night $164/ day x 1 $ 164.00
Additional cost to cover room rate-2nd night $174/ day x 1 $ 174.00
Hotel Room Occupancy Tax $55.68/ day x 2 $ 111.36
Hotel Resort Fee $15/ day x 2 $ 30.00
Meals/Incidentals $80/ day x 2 $ 160.00
Total: $1,674.36

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12990 - Employee Travel Request - John Merrill

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for John Merrill to attend the (BMC) Chesapeake Connect 2026 in Durham, NC. Period of agreement is: 9/22/2026 to 9/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,900.00

Project Fund	Amount
1001-CCA000385-SC630301	$ 1,900.00

BACKGROUND/EXPLANATION:

John Merrill will be attending the (BMC) Chesapeake Connect 2026 on September 22–24, 2026 in Durham, NC. Chesapeake Connect is a three-day trip that explores the ambitions, innovations, and challenges of a peer region. Participants come from across the Baltimore metropolitan area and include leaders from the public, private, and nonprofit sectors. Since 2017 over 350 people have participated in the program and prior trips have been to Cleveland, New Orleans, Nashville, Philadelphia, Detroit, the Twin Cities, St. Louis and Savannah. This trip is an opportunity to connect with regional leaders and partners, as well as gain insights from and build relationships with peers in Durham, NC. The Adjusted Government Rate was paid by the City of Baltimore with supplier invoice #SINV-00366959 check #1867007 to cover all expenses.

Trip-related cost:
Airfare $ 448.00
Meals $ 644.00
Ground Transportation $ 213.00
Hotel $249/ Night x 2 $ 498.00
Room Taxes/Fee $34 / Night x 2 $ 68.00
Administrative Costs $ 529.00
Total Participant Cost $ 2,400.00
Adjusted Government Rate is: $-1,900.00 – A saving of $500.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12645 - Professional Services Agreement - Leading Age Maryland Inc

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Leadingage Maryland, Inc. Period of agreement is: 8/3/2026 to 2/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 49,848.48

Project Fund	Amount
1001-CCA001477-SC630326	$ 49,848.48

BACKGROUND/EXPLANATION:

Leadingage Maryland, Inc. will work with the Mayor's Office of Older Adult Affairs and Advocacy to develop a five-year Age-Friendly City Strategic Plan. The project will utilize a community-informed, equity focused, and data-driven planning process designed to identify priorities, strategies, and implementation pathways that support older adults aging safely, independently, and with dignity in Baltimore City. The World Health Organization's age-friendly framework focuses on optimizing quality of life across multiple interconnected domains, which will be used to guide the development of Baltimore City's age-friendly city strategic plan. The Baltimore City's age-friendly strategic plan will aim to proactively respond to the demographic shift and strengthen the accessibility of services, quality of life, and independence for older adults.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12647 - Professional Services Agreement - Parity Baltimore Incorporated

ACTION REQUESTED:

The Board is requested to approve a Consulting Professional Services Agreement with Parity Baltimore Incorporated. Period of agreement is: 8/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 98,758.00

Project Fund	Amount
1001-CCA000481-SC670701	$ 98,758.00

BACKGROUND/EXPLANATION:

The Baltimore City Department of Finance (DOF), Mayor's Office of Community Affairs (MOCA), requested Statements of Qualifications from qualified firms, partnerships, corporations, associations, persons, or non-profit organizations to conduct outreach and engagement related to the Reframe Baltimore Tax Credit Boost program (Program). The Program aims to increase utilization of the Homestead, Homeowners' Property and Renters' Tax credits. Increasing the utilization of these tax credits directly supports the Administration's financial stability goals for residents, providing meaningful relief for low- and moderate-income households, and assists in the prevention of vacant properties. City analysis suggests that thousands of eligible residents are not enrolled in these tax credit programs, and that most eligible residents are in the City's historically disinvested and under-served communities. The City estimates that reaching 1,000 additional households could generate an estimated $11.8 million in direct, recurring cash relief to Baltimore residents.

The selected Partner will support a robust outreach program led by MOCA, DOF, and DHCD to increase enrollment among eligible, but unenrolled, Baltimore residents in three property tax credit programs:

- Homestead Tax Credit
- State Homeowners' Property Tax Credit
- Renters' Tax Credit

The Partner shall provide services as described in the Scope of Services on a fixed-fee basis. The monthly cost is $8,978.00 and will be billed monthly. All payments shall be due and payable in accordance with this Agreement. The total amount of the Agreement is Ninety-Eight Thousand Seven Hundred Fifty-Eight Dollars ($98,758.00).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12595 - Grant Agreement - CASA Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with CASA, Inc. Period of agreement is: 8/19/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 107,990.00

Project Fund	Amount
1001-CCA001608-SC670701	$ 107,990.00

BACKGROUND/EXPLANATION:

The Baltimore New American Access Coalition (BNAAC) seeks to minimize the economic and social vulnerability of New American families by connecting them to community resources that meet each family's unique needs by providing comprehensive case management support. The Mayor's Office of Immigrant Affairs (MIMA) seeks BOE approval to fund CASA, Inc. to implement BNAAC in partnership. CASA was selected based on its demonstrated capacity to provide case management for the target population and its proven success operating this program under prior ARPA funding. BOE approval is requested as CASA is uniquely positioned to deliver the program effectively given its experience, expertise, and community presence.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12598 - Grant Agreement - Southeast Community Development Corporation (SECDC)

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Southeast Community Development Corporation (SECDC). Period of agreement is: 8/19/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 173,976.00

Project Fund	Amount
1001-CCA001608-SC670701	$ 173,976.00

BACKGROUND/EXPLANATION:

The Baltimore New American Access Coalition (BNAAC) seeks to minimize the economic and social vulnerability of New American families by connecting them to community resources that meet each family's unique needs by providing bilingual and bicultural case management support. The Mayor's Office of Immigrant Affairs (MIMA) seeks BOE approval to fund Southeast Community Development Corporation to implement BNAAC in partnership. Southeast Community Development Corporation is one of three community-based organizations to help Limited English Proficient (LEP) residents navigate and access community resources and services based on family needs. Southeast Community Development Corporation was selected based on its demonstrated capacity to provide case management for the target population. This agreement will build on the organization's established community trust and ensure uninterrupted service delivery.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12593 - Grant Agreement - Associated Catholic Charities Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Associated Catholic Charities Inc. Period of agreement is: 8/19/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 130,015.00

Project Fund	Amount
1001-CCA001608-SC670701	$ 130,015.00

BACKGROUND/EXPLANATION:

The Baltimore New American Access Coalition (BNAAC) seeks to minimize the economic and social vulnerability of New American families by connecting them to community resources that meet each family's unique needs by providing bilingual and bicultural case management support. The Mayor's Office of Immigrant Affairs (MIMA) seeks BOE approval to fund Associated Catholic Charities, Inc. (Esperanza Center), to implement BNAAC in partnership. Associated Catholic Charities, Inc. was selected based on its demonstrated capacity to provide case management for the target population and its proven success operating this program under prior American Rescue Plan Act (ARPA) funding. This agreement will help maintain service consistency and preserve the relationship and trust established with community stakeholders. This is a request to continue implementation of BNAAC in partnership with MIMA.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12811 - Employee Travel Request - Antonina Duzhikhin

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Antonina Duzhikhin to attend the 2026 National Reentry Workforce Collaborative Conference in New Orleans, LA. Period of agreement is: 10/20/2026 to 10/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,518.03

Project Fund	Amount
4000-GRT001978-CCA001211-SC630301	$ 2,518.03

BACKGROUND/EXPLANATION:

Transportation - $339.80This request is for Mayor's Office of Employment Development employee, Antonina Duzhikhin, to attend the 2026 National Reentry Workforce Collaborative Conference in New Orleans, LA. The event will take place October 20 - October 23, 2026. Attending the conference will allow Antonina the opportunity to network and learn how reentry workforce programs can move beyond access to equip justice-impacted job seekers with the skills, adaptability, and support needed to succeed and advance in the future of work.

-
- Limo/Airport Parking - $150.00
- Subsistence - $1,328.23
- Registration Fee- $700.00

Total: $2,518.03

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-11816 - Subrecipient Grant Agreement - Service Provider - Young Men's Christian Association of Central Maryland, Inc. d/b/a The Y of Central Maryland, Inc

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Young Men's Christian Association of Central Maryland, Inc. d/b/a The Y of Central Maryland, Inc. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 227,272.00

Project Fund	Amount
5000-GRT003566-CCA000575-SC670703	$ 227,272.00

BACKGROUND/EXPLANATION:

The City has received a Maryland State Department of Human Services ("DHS") grant under the Baltimore City Department of Social Services ("DSS") Case Management Services for Homeless Youth & Households (the "Program"). The Program provides funds for case management services for Transitional Aged Youth (TAY), Former Foster-Care Youth (FFCY) and families at risk of out-home-placement within Baltimore City.

The purpose of this Agreement is for the Provider to provide permanent supportive housing case management services for eighteen (18) individuals through their Geraldine Young Family Life Center project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12113 - Provider Agreement - St. Vincent de Paul of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Vincent de Paul of Baltimore, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,686,103.00

Project Fund	Amount
1001-CCA000605-SC630351	$ 1,686,103.00

BACKGROUND/EXPLANATION:

The City has allocated certain General Funds to the Mayor's Office of Homeless Services, and the Mayor's Office of Homeless Services desires to utilize said funds to assist Providers in the provision of emergency services to the homeless population of Baltimore City. The purpose of this Agreement is for the Provider to provide emergency shelter to one hundred (100) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Sarah's Hope project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11812 - Subrecipient Grant Agreement - Service Provider - St. Vincent de Paul of Baltimore, Incorporated

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Vincent de Paul of Baltimore, Incorporated. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 314,128.00

Project Fund	Amount
5000-GRT003565-CCA000564-SC670703	$ 314,128.00

BACKGROUND/EXPLANATION:

The city has received a Maryland State Department of Human Services (“DHS”) grant under the Baltimore City Department of Social Services (“DSS”) Emergency Shelter Program (the “Program”). The Program provides funds for shelter and the delivery of support services to the homeless population within the State of Maryland.

The purpose of this Agreement is for the Provider to operate an emergency homeless shelter with one hundred (100) beds for individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Sarah’s Hope project (the “Project”).

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12238 - CoC Provider Agreement - St. Vincent de Paul of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Vincent de Paul of Baltimore, Inc. Period of agreement is: 4/1/2026 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,536,492.00

Project Fund	Amount
4000-GRT003296-CCA000618-SC670703	$ 1,536,492.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program ("CoC"). The purpose of this Agreement is for the Provider to provide rental assistance and supportive services to sixty-eight (68) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Home Connections IV (Multi-Grant S+C) (the “Project”).

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12649 - Amendment 1 - Subrecipient Grant Agreement - Service Provider - The United Way of Central Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a the First Amendment to Subrecipient Agreement Amendment with The United Way of Central Maryland, Inc. Period of agreement is: 7/1/2025 to 7/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 160,085.00	Award Date:	10/15/2025
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On October 15, 2025, the Board of Estimates approved the original agreement between MOHS and The United Way of Central Maryland, Inc.

This is an Amendment to the Original Agreement to extend the term from terminating on June 30, 2026, to now terminating on July 31, 2026 in order to allow The United Way of Central Maryland, Inc. to fully expend its award granted under the Original Agreement.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12772 - Third Amendment to ARPA Subgrant Agreement - Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve the Third Amendment to Grant Agreement with the Baltimore Civic Fund, Inc. Period of agreement is: 4/5/2023 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 52,436.00

Contract Award Amount:	$ 3,175,000.00	Award Date:	4/5/2023
Contract Increase Amount:	-$ 82,153.24	Increase Number:	2
Contract Amendment Amount:	$ 52,436.00	Amendment Number:	3

Project Fund	Amount
4001-GRT001392-CCA001357	$ 52,436.00

BACKGROUND/EXPLANATION:

On April 5, 2023, the Board approved the original Subgrant Agreement with Baltimore Civic Fund, Inc. in the amount of $3,175,000.00 in State ARPA funding to seed the Digital Equity Fund to close the digital divide for the City's underserved residents. Subsequent actions are as listed below in the Contract Value Summary. BCIT's Broadband and Digital Equity Office (BDE) dedicated $5 million to seed the Digital Equity Fund. Baltimore Civic Fund serves as the grant program administrator in partnership with BCIT. The term of the agreement started the date of Board approval (April 5, 2023) and terminates 12/31/2026.

On May 1, 2024, the Board approved the First Amendment to the Subgrant for the purpose of updating the RFA to support Cycle II, de-obligating $175,000.00, and adding a second funding source, in the amount of $92,846.76, to support Cycle II Digital Equity Fund Grant Program. The total Subgrant amount was $3,000,000.00.

On November 6, 2024, the Board approved the Second Amendment with Baltimore Civic Fund, Inc. for the purpose of amending the Subgrant terms to supplement the scope of the program, modify the budget, clarify the funding breakdown resulting from the funding de-obligation in the First Amendment, and to add an additional $92,846.76 correcting the funding allocation to reflect $3M awarded in ARPA grant funds and $92,846.76 awarded in general funds to cover administration fees not covered by ARPA.

Now the Board is requested to approve the Third Amendment to increase the amount of ARPA funding by $52,436.00 to add funding to support Digital Inclusion Week 2026, and to reallocate the existing budget. Upon approval of the Third Amendment, the total funding for this agreement will be $3,145,282.76.

Contract Value Summary:
Original Subgrant approved by the Board on 4/5/2023: $ 3,175,000.00
First Amendment approved by the Board on 5/1/2024: $ (175,000.00)
Second Amendment approved by the Board on 11/6/2024: $92,846.76
Third Amendment pending Board approval: $52,436.00
Total Contract Value: $ 3,145,282.76

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval
MORP has reviewed and approved for funds.

SB-26-11414 - Professional Services Agreement - LockThreat LLC

ACTION REQUESTED:

The Board is requested to approve a Consulting Professional Services Agreement with LockThreat, LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 203,004.00

Project Fund	Amount
9903-PRJ001632-CAP009116-SC690938	$ 203,004.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a Professional Services Agreement with LockThreat, LLC, in the amount of $203,004.00, for the term starting the date of approval by the Board of Estimate and terminating three years thereafter. The supplier will provide a LockThreat information-security software subscription, professional services and support. The subscription provides access to an AI-powered Governance, Risk, and Compliance (GRC) platform that will centralize, automate, and streamline the City's compliance and risk management processes. The Supplier will provide professional services to support the deployment, configuration, and enablement of the platform for the City of Baltimore.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12616 - Professional Services Agreement - Mission Critical Partners, LLC. - Computer-Aided Dispatch (CAD) Implementation Oversight Services

ACTION REQUESTED:

The Board is requested to approve a Consulting Professional Services Agreement with Mission Critical Partners, LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 439,286.45

Project Fund	Amount
9903-PRJ003241-GRT003770-CAP009116-SC630318	$ 439,286.45

BACKGROUND/EXPLANATION:

The Board is requested to approve a Professional Services Agreement with Mission Critical Partners, LLC., in the amount of $439,286.45, to support the City's Computer-Aidid Dispatch (CAD) replacement initiative. The term of the contract starts the date of Board approval and terminates 3 years thereafter. The Consultant will provide independent advisory services throughout the procurement, planning, implementation, and deployment of a new CAD system. Services include business process analysis, vendor evaluation, contract negotiation support, project oversight, testing coordination, risk management, and operational readiness planning.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12445 - Grant Award - Governor's Office of Crime Prevention and Policy Victims of Crime Act Program (VOCA) FY27

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 651,405.00

Project Fund	Amount
5000-GRT003538-CCA001552-RC0603	$ 651,405.00

BACKGROUND/EXPLANATION:

MONSE Victim Services looks to fill gaps in the Baltimore City victim services ecosystem through intensive case management, navigating the needs of victims referred, and monitoring the supports victims have been connected to. Through interagency and community partnerships, MONSE Victim Services staff oversee the successful delivery of therapeutic interventions, intensive case management, and social supports, including housing, transportation, educational assistance, and peer support in a continuum of care model for primary and secondary victims of multiple forms of violence, providing both direct and referral services. Program funds support personnel. Governor's Office of Crime Prevention and Policy awarded grant funds on 6/12/26.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12446 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 85,120.00

Project Fund	Amount
5000-GRT003537-CCA001558-RC0603	$ 85,120.00

BACKGROUND/EXPLANATION:

MONSE continues to nurture a Community Violence Intervention (CVI) ecosystem for Baltimore that will connect and fortify its existing network disparate, one-off efforts, hereby covering more ground across the city. This sustainable, community-centered
approach puts people with lived experience of the trauma inflicted by violence at the center of our strategies. Partners within the CVI ecosystem work with individuals of any age who are at the highest risk of becoming victims or perpetrators of gun violence in Baltimore City. Program funds will support personnel and travel.

The Governor's Office of Crime Prevention and Policy awarded the grant funds on 6/29/2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12444 - Governor's Office of Crime Prevention and Policy: Safe Streets Baltimore FY27

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,450,000.00

Project Fund	Amount
5000-GRT003539-CCA001548-RC0603	$ 5,450,000.00

BACKGROUND/EXPLANATION:

Governor's Office of Crime Prevention and Policy awarded the grant funds on 6/5/26 to The Mayor's Office of Neighborhood Safety and Engagement's (MONSE) Safe Streets Baltimore (SSB) program seeks to mediate conflicts peacefully and change community norms to stop shooting and homicides in Baltimore City. SSB operates ten sites using a three-pronged approach: (1) detect and interrupt violent incidents, (2) identify and treat individuals at the highest risk of becoming a victim or perpetrator of gun violence, and (3) mobilize community to co-produce public safety. Grant funds will support a portion of the annual operating costs (staffing/program materials/equipment) for each of the ten Safe Streets sites in Baltimore City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

BAPS has reviewed and confirmed available funds.

SB-26-12443 - Grant Adjustment Notice - Performance Incentive Grant Fund (PGIF)

ACTION REQUESTED:
The Board is requested to approve a Grant Adjustment Notice (GAN) from the Governor's Office of Crime Control and Prevention (GOCCP). Period of agreement is: 7/1/2025 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:
This is the first amendment for a No Cost Extension for the Performance Grant Incentive Fund (PGIF) through the Governor's Office of Crime Prevention Policy. This award supports housing for returning citizens.

The original award acceptance was approved by the board of estimates on 10/15/2025, SB-25-13263, for the award term of 7/1/2025 - 6/30/2026. This amendment will provide a no cost extension to extend the grant award term to 9/30/2026.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-12936 - Parking Facility Rate Adjustment - Fayette Street Garage.

ACTION REQUESTED:
The Board is requested to approve a Parking Rate Adjustment for the Fayette Street Garage. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The PABC is charged with managing the City of Baltimore's parking assets. Proper stewardship of those assets requires that the PABC realize the best possible return on the City's parking investments.

Pursuant to Article 31, §13(f)(2) of the Baltimore City Code, subject to the approval of the Board of Estimates, the PABC may set the rates for any parking project. The PABC believes that a rate adjustment at this parking facility is warranted at this time.

To bring these monthly rates charged at the Fayette Street Garage in line with its surrounding facilities, the PABC staff developed this rate adjustment recommendation. The rate adjustment was unanimously approved by the PABC Board of Directors.

Thus, the PABC requests approval from The Board of Estimates of this rate adjustment at the Fayette Street Garage as described below.

Fayette Street Garage Monthly Rate Adjustment

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Monthly Market	$65.00	$70.00	August 2025
Reserved Monthly	$95.00	$105.00	August 2025

The new rates will become effective upon Board approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12938 - Parking Facility Rate Adjustment - West Street Garage

ACTION REQUESTED:

The Board is requested to approve a Parking Rate Adjustment for the West Street Garage.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The PABC is charged with managing the City of Baltimore's parking assets. Proper stewardship of those assets requires that the PABC realize the best possible return on the City's parking investments.

Pursuant to Article 31, §13(f)(2) of the Baltimore City Code, subject to the approval of the Board of Estimates, the PABC may set the rates for any parking project. The PABC believes that a rate adjustment at this parking facility is warranted at this time.

To bring the transient and monthly rates charged at the West Street Garage in line with its surrounding facilities, the PABC staff developed this rate adjustment recommendation. The rate adjustment was unanimously approved by the PABC Board of Directors.

Thus, the PABC requests approval from The Board of Estimates of this rate adjustment at the West Street Garage as described below.

West Street Garage Transient Rate Adjustment

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Sunday – Wednesday (after 4pm) Up to 1 hour	$1.00	$2.00	August 2017
Sunday – Wednesday (after 4pm) Up to 2 hours	$7.00	$8.00	August 2017
Sunday – Wednesday (after 4pm) Up to 3 hours	$10.00	$11.00	August 2017
Sunday – Wednesday (after 4pm) Up to 24 hours	$15.00	$16.00	August 2017
Thursday – Saturday (after 4pm) Up to 1 hour	$1.00	$2.00	August 2017
Thursday – Saturday (after 4pm) Up to 2 hours	$11.00	$12.00	August 2017
Thursday – Saturday (after 4pm) Up to 24 hours	$18.00	$19.00	August 2017

West Street Garage Monthly Rate Adjustment

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Monthly Market	$155.00	$160.00	June 2025
Monthly Merchant	$95.00	$100.00	June 2025

The new rates will become effective upon Board approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12881 - Agreement - UrbanBuilt LLC

ACTION REQUESTED:

The Board is requested to approve an Agreement with UrbanBuilt LLC. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 46,080.00

Project Fund	Amount
2075-CCA001057-SC670701	$ 46,080.00

BACKGROUND/EXPLANATION:

The Parking Authority leases its office space from Lexington Market (the "Market"). The Market is responsible for providing adequate heating and air conditioning to PABC's office. The office's HVAC unit is unable to provide satisfactory air conditioning during warmer months. The Market contracted with F4 Collaborations Inc., a utilities systems engineering firm, to study the issue and recommend a solution. F4 Collaborations recommended that a fully enclosed insulated plenum be constructed in order for the HVAC system to operate properly and provide adequate cooling in warmer months.

The Market solicited a proposal from UrbanBuilt, the general contractor that constructed PABC's office, to construct the fully enclosed insulated plenum. UrbanBuilt's proposal, with a quoted price of $46,080, is an Exhibit to the presented agreement. The Market is unable to pay for the repair at this time. So, PABC is contracting with Urbanbuilt directly, and taking rent credits through an amendment to our lease that was approved by the Board of Estimates a few weeks ago.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

IMPACTED ADDRESS:

Address	Block	Lot	Description
211 N Paca Street Baltimore MD 21201	0593	002	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12570 - Grant Agreement - Druid Heights Community Development Corporation

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Druid Heights Community Development Corporation. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000714-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

The purpose of this Agreement is to create a nurturing climate for the arts in the City of Baltimore and to ensure that the arts are an effective revitalization tool for communities designated as Arts and Entertainment Districts by the Maryland State Arts Council, a unit of the Maryland Department of Commerce.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 11th District, 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12567 - Grant Agreement - The Central Baltimore Partnership, Inc.

ACTION REQUESTED:

The Board is requested to approve a Agreement with The Central Baltimore Partnership, Inc.
Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000714-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

The purpose of this Agreement is to create a nurturing climate for the arts in the City of Baltimore and to ensure that the arts are an effective revitalization tool for communities designated as Arts and Entertainment Districts by the Maryland State Arts Council, a unit of the Maryland Department of Commerce.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12568 - Grant Agreement - Southeast Community Development Corporation

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Southeast Community Development Corporation. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000714-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

The purpose of this Agreement is to create a nurturing climate for the arts in the City of Baltimore and to ensure that the arts are an effective revitalization tool for communities designated as Arts and Entertainment Districts by the Maryland State Arts Council, a unit of the Maryland Department of Commerce.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 1st District, 2nd District, 13th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12727 - Grant Agreement - Chesapeake Shakespeare Company

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Chesapeake Shakespeare Company. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
9904-PRJ003707-CAP009127-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $50,000 award will contribute to making capital improvements to the building systems and infrastructure of the Theatre.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12673 - Grant Agreement - Convention of the Protestant Episcopal Church of the Diocese of Maryland.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Convention of the Protestant Episcopal Church of the Diocese of Maryland. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 30,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $30,000 in Grant Funds to Convention Of The Protestant Episcopal Church Of The Diocese Of Maryland in order to support empower Park Heights youth through mentoring, social-emotional learning, and civic engagement. Participants build resilience, practice mindful peer interactions, and gain leadership skills. This project aligns with the City's commitment to prioritizing our youth.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12708 - Grant Agreement - Ambassador Center for Arts and Culture, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Ambassador Center for Arts and Culture, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 90,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 90,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $90,000 in Grant Funds to Ambassador Center for Arts and Culture, Inc. in order to support the continued redevelopment of the Ambassador Theater. This project aligns with the City's commitment to equitable community development.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12736 - Grant Agreement - Maryland Academy of Sciences d/b/a Maryland Science Center

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Maryland Academy of Sciences d/b/a Maryland Science Center. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
9904-PRJ003714-CAP009127-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $50,000 award will contribute to making capital improvements to the Maryland Science Center's school group entrance.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12625 - Grant Agreement - Sankofa Children's Museum of African Cultures, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Sankofa Children's Museum Of African Cultures, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $50,000 in Grant Funds to Sankofa Children's Museum Of African Cultures, Inc. in order to support the after-school program, a two hour interactive weekly event which immerses Baltimore City students in the study of the five regions of Africa and explores themes such as ancient civilizations, geography, art, music, and cultural traditions. This project aligns with the City's commitment to prioritizing our youth.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12848 - Grant Agreement - Baltimore Streetcar Museum, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement Baltimore Streetcar Museum, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 90,000.00

Project Fund	Amount
9904-PRJ003701-CAP009127-SC670701	$ 90,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the Baltimore Streetcar Museum, Inc. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $90,000 award will contribute to stabilizing the historic, City-owned Ma & Pa Roundhouse and prevent further deterioration.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12668 - Grant Agreement - CASA, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with CASA, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 150,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $150,000 in Grant Funds to CASA, Inc. in order to improve public safety by increasing community stability and fostering connections among diverse neighbors in Fallstaff. This includes the successful approach which combines “know your rights” training and leadership development with wraparound services and case management support for immigrant and working-class residents. This project aligns with the City’s commitment to enhancing public safety.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12775 - Grant Agreement - The American Visionary Art Museum, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The American Visionary Art Museum, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 60,000.00

Project Fund	Amount
9904-PRJ003706-CAP009127-SC670701-RC7735	$ 60,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and The American Visionary Art Museum, Inc. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $60,000 award will contribute to the replacement of the museum's chiller.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12626 - Grant Agreement - One More One Less Mentoring, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with One More One Less Mentoring, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 32,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 32,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $32,000 in Grant Funds to One More One Less Mentoring, Inc. in order to support workforce development programming the Park Heights community. This project aligns with the City's commitment to prioritizing our youth and equitable community development.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12911 - Grant Agreement - Living Classrooms Foundation, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Living Classrooms Foundation, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
9904-PRJ003703 -CAP009127-SC670701-RC7735	$ 100,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and Living Classrooms Foundation, Inc. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $100,000 award will contribute to the installation of HVAC system components to improve efficiency, optimize energy usage, and preserve assets.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12669 - Grant Agreement - Catherine's Family and Youth Services, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Catherine's Family and Youth Services, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 100,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $100,000 in Grant Funds to Catherine's Family and Youth Services, Inc. in order to expand and improve the current programs that provide critical direct services to Park Heights residents. This includes the food pantry, baby formula and diaper giveaways, and youth programs. This project aligns with the City’s commitment to clean, healthy, and sustainable communities.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12707 - Grant Agreement - Youth Educational Services Incorporated

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Youth Educational Services Incorporated. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 75,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $75,000 in Grant Funds to Arlington Elementary School, fiscally sponsored by Youth Educational Services, in order to support Arlington Elementary School's improvements for the school's 100th birthday or Centennial. This project aligns with the City's commitment to prioritizing our youth.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12771 - Grant Agreement - Walters Art Museum Foundation, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Walters Art Museum Foundation, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
9904-PRJ002867-CAP009127-SC670701-RC7735	$ 75,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the Walters Art Museum Foundation, Inc. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $75,000 award will contribute to developing ADA accessible restroom and nursing facilities at the museum.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12715 - Grant Agreement - The American Visionary Art Museum, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The American Visionary Art Museum, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
9904-PRJ003706-CAP009127-SC670701	$ 100,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and The American Visionary Art Museum, Inc. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $100,000 award will contribute to the replacement of the museum's chiller.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12538 - Grant Agreement - Jane Addams Resources Corporation - Baltimore

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Jane Addams Resources Corporation - Baltimore. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 35,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $35,000 in Grant Funds to Jane Addams Resources Corporation - Baltimore in order to expand workforce training to enroll more Park Heights residents in manufacturing pathways. Participants will gain technical skills, industry credentials, and wraparound supports, leading to higher completion and placement rates. This project aligns with the City's commitment to equitable community development.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12769 - Grant Agreement - The National Great Blacks in Wax Museum, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The National Great Blacks in Wax Museum, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
9904-PRJ003709-CAP009127-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the National Great Blacks in Wax Museum. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $50,000 award will be used to make exterior and interior renovations to 1601, 1603, and 1605 East North Avenue, where the Museum's exhibitions and administration offices are located.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12679 - Grant Agreement - Comprehensive Housing Assistance, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Comprehensive Housing Assistance, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 150,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $150,000 in Grant Funds to Comprehensive Housing Assistance, Inc. in order to implement the Northwest Community Planning Forum Master Plan, CHAI's School Community Partnership Program, and regional initiatives. This project aligns with the City's commitment to equitable community development.

Late Agreement :The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12850 - Grant Agreement - Baltimore Streetcar Museum, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Baltimore Streetcar Museum, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
9904-PRJ003701-CAP009127-SC670701	$ 75,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the Baltimore Streetcar Museum, Inc. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $75,000 award will contribute to stabilizing the historic, City-owned Ma & Pa Roundhouse and prevent further deterioration.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12879 - Grant Agreement - Youth Educational Services Incorporated

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Youth Educational Services Incorporated. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 250,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 250,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $250,000 in Grant Funds to Youth Educational Services Incorporated in order to support the second phase of the HVAC replacement project at the Langston Hughes CBRC, focusing on the second floor of the facility. This investment will enhance energy efficiency, improve air quality, and create a safe, comfortable environment for year-round programs that support the community. This project aligns with the City's commitment to equitable community development.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12845 - FY27 Grant Agreement - The B&O Railroad Museum, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The B&O Railroad Museum, Inc.
Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
9904-PRJ003715-CAP009127-SC670701	$ 100,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and The B&O Railroad Museum, Inc. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $100,000 award will contribute to the replacement of the main fire pump and upgrading of the fire protection systems and sensors at the B&O Railroad Museum.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12878 - Grant Agreement - No Struggle No Success, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with No Struggle No Success, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 75,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $75,000 in Grant Funds to No Struggle No Success, Inc. in order to launch a Peer Mediation Program in Park Heights that trains youth (ages 14–19) in conflict resolution, communication, and leadership, and then deploys them to mediate disputes in schools and community sites This project aligns with the City's commitment to prioritizing our youth.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12684 - Grant Agreement - Chesapeake Shakespeare Company

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Chesapeake Shakespeare Company. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project Fund	Amount
9904-PRJ003707-CAP009127-SC670701-RC7735	$ 75,000.00

BACKGROUND/EXPLANATION:

This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $75,000 award will contribute to undertaking capital improvements to the building systems and infrastructure of the Theatre.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12492 - Grant Agreement - Outcast Food Network, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Outcast Food Network, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 79,000.00

Project Fund	Amount
2025-CCA000710-SC670701	$ 79,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated $79,000 in Grant Funds to Outcast Food Network, Inc., in order to support Camp New Vision, which works with youth 10-14 years from substance use disorder (SUD) families to provide mentorship and guidance. This project aligns with the City's commitment to prioritizing our youth.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12682 - Grant Agreement - Maryland Zoological Society, Inc. d/b/a The Maryland Zoo in Baltimore

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Maryland Zoological Society, Inc. d/b/a The Maryland Zoo in Baltimore. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
9904-PRJ003710-CAP009127-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the Maryland Zoo in Baltimore. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

This $50,000 award will contribute to the construction of accessibility improvements at the Zoo.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12500 - Subrecipient Grant Agreement - South Baltimore Gateway Community Impact District Management Authority d/b/a/ South Baltimore Gateway Partnership

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with South Baltimore Gateway Community Impact District Management Authority d/b/a South Baltimore Gateway Partnership. Period of agreement is: 8/27/2025 to 12/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 17,000,000.00

Project Fund	Amount
9905- PRJ003617-CAP009188-SC670701	$ 17,000,000.00

BACKGROUND/EXPLANATION:

This proposed subrecipient grant agreement will provide South Baltimore Gateway Partnership (SBGP) $17 million – including $10,000,000.00 from the MDE Bay Restoration Fund Wastewater Program and $7,000,000.00 from the Comprehensive Flood Management Program – to support the Middle Branch Resiliency Initiative (MBRI) Stage 2. SBGP will utilize these funds to support the construction of the Smith Cove Project (SCP). The SCP is a large-scale coastal restoration project that utilizes green infrastructure to support the goals of the MDE Grants by integrating stormwater management and shoreline stabilization to improve water quality and resiliency. Upon approval by the Board of Estimates, the term of this Agreement shall retroactively commence as of August 27, 2025, and shall terminate on December 31, 2028, unless terminated earlier pursuant to the terms of this Agreement.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12854 - Subrecipient Grant Agreement - Ratification - Center for Hope, Inc.

ACTION REQUESTED:

The Board is requested to approve a subrecipient agreement with the Center for Hope, Inc. Period of agreement is: 7/1/2025 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 124,255.53

Project Fund	Amount
5000-GRT002606-CCA001457-SC630326	$ 124,255.53

BACKGROUND/EXPLANATION:

The Board of Estimates is requested to retroactively approve and authorize the agreement between the Baltimore Police Department and Center for Hope, Inc. The agreement will be funded through the Maryland Department of Public Safety and Correctional Services FY 2025 annual reimbursement for sex offender registrants mandated under Criminal Procedure Article subsection 11-713(3) and (4), and under COMAR 12.06.01.17 to reimburse each local law enforcement unit annually for processing registration statements, fingerprints, photographs and for performing community notification requirements. The period of this agreement (MOU) is retroactive from July 1, 2025 through September 30, 2027 for the services of 2 forensic interviewers.

This is late due to the contract discussions and settlement between BPD and CFH as to continuation of funding to CFH. The reimbursement funds have been accepted by the Board of Estimates on November 19, 2025 and remain until the funds are fully expended. The funds come from the FY 2025 SORU Award in the amount of $307,400, with a prior approved term of 7/1/2024 to 6/30/2025, or until such time as the funds are fully expended.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12741 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve the award and acceptance of a grant from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 89,154.00

Project Fund	Amount
5000-GRT003309-CCA000716-RC0603	$ 89,154.00

BACKGROUND/EXPLANATION:

The Governor’s Office of Crime Prevention and Policy awarded the Baltimore Police Department with grant funds in the amount of $89,154.00 for the period of July 1, 2026 through June 30, 2027. The Police Recruitment and Retention Program will ensure there are adequate staffing levels of law enforcement officers to provide and improve emergency police services to the citizens of Baltimore City. Through this program, BPD will utilize innovative methods to recruit and retain qualified sworn police officers. Program funds will provide for a targeted recruitment campaign.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12758 - Grant Award/Acceptance - Department of Public Safety & Correctional Services

ACTION REQUESTED:

The Board is requested to approve an award to the Department of Public Safety and Correctional Services. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 325,000.00

Project Fund	Amount
5000-GRT002606-CCA001457-RC0603	$ 325,000.00

BACKGROUND/EXPLANATION:

The Maryland Department of Public Safety and Correctional Services (DPSCS) is required under Criminal Procedure Article subsection 11-713(4) and (5), and under COMAR 12.06.01.17 to reimburse each local law enforcement unit annually for processing registration, statements, fingerprints, photographs and for performing community notification requirements.

The rate for reimbursement is $200.00 per sexual offender registration, with 1,625 active registrants for this reimbursement period (July 1, 2025 through June 30, 2026). DPSCS has determined the total reimbursement for FY 2026 to be $325,000.00. DPSCS administers this reimbursement as a grant award with the end date determined once all funds have been expended.

This reimbursement grant is awarded on a retroactive basis from July 1, 2025 through June 30, 2026, or until such time as the funds are fully expended. The award was received on July 21, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12882 - Approve grant Award/Acceptance from Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve the acceptance of an award from the Governor's Office of Crime Prevention and Policy Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 15,288,465.00

Project Fund	Amount
5000-GRT003312-CCA000719-RC0603	$ 15,288,465.00

BACKGROUND/EXPLANATION:

The Governor’s Office of Crime Prevention and Policy awarded the Baltimore Police Department with grant funds in the amount of $15,288,465.00, under award# SAPP-2027-0006. The State Aid for Police Protection Fund is an annual formula grant to be used exclusively to provide adequate police protection in the subdivisions and qualifying municipalities of Maryland. Through this program, BPD will utilize program funds to support recruitment, training, operational and technology enhancements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12428 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve an Award with the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 89,124.00

Project Fund	Amount
5000-GRT003765 -CCA001225-RC0603	$ 89,124.00

BACKGROUND/EXPLANATION:

The Baltimore Police Department has been awarded a grant through the Governor's Office of Crime Prevention and Policy's Victims of Crimes Act Program, award # PIGF-2027-0007, awarded 6/22/26. Baltimore Police Department's Support for Victims and Victims' Rights strengthens victims' rights compliance and enhances infrastructure for victim engagement, documentation, and coordination. The program provides trauma-informed advocacy for high-risk victims, expanding to include fourth-degree sexual assault cases. Using standardized protocols and VSTracking, it improves timely notifications, access to rights, service connections, and documentation in Baltimore. Funding supports resource guides, staff training, case management software, Human Trafficking surveillance equipment, victim stabilization funds, and supplies, ensuring accountability, service quality, and adherence to state victims' rights statutes and federal requirements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12613 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve the award and acceptance of a grant from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,089,433.00

Project Fund	Amount
5000-GRT003319-CCA000787-RC0603	$ 1,089,433.00

BACKGROUND/EXPLANATION:

The Baltimore Police Department has been awarded a grant through the Governor's Office of Crime Prevention and Policy's Sexual Assault Kit Testing Program, award # SAKT-2027-0004. The Baltimore Police Department Sexual Assault Kit Testing Program helps to eliminate the backlog of untested sexual assault kits received and reduce the turnaround time of kit testing.

The key to success in providing closure to the cases and the victims of sexual assault is the timely production of testing results. Program funds Crime Laboratory personnel, equipment, and training.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12612 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve the award of a grant from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,000.00

Project Fund	Amount
5000-GRT002551-CCA000729-RC0603	$ 5,000.00

BACKGROUND/EXPLANATION:

The Baltimore Police Department has been awarded a grant through the Governor's Office of Crime Prevention and Policy for the Body Armor Program, award #BARM-2027-0004, in the amount of $5,000, with a $5,000 cash match from BPD, for a total grant amount of $10,000. This grant award provides increased safety for sworn personnel within the agency. Manufacturer's specifications require that body armor be replaced every five years to ensure the wearer's safety.

Program funds will provide 14 new/replacement vests for sworn officers whose vests are due to expire this year.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and found that it confirms the grant awards

SB-26-12743 - Consulting/Professional Services Agreement - Gold Type Business Machines, Inc. for BackTrace.

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Gold Type Business Machines, Inc. for BackTrace. Period of agreement is: 7/20/2026 to 7/19/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,000.00

Project Fund	Amount
5000-GRT003313-CCA000765-SC630326	$ 150,000.00

BACKGROUND/EXPLANATION:

The Baltimore Police Department was awarded the Warrant Apprehension Program Award in the amount of $3,250,000, which was approved by the BOE on 7/15/2026. The award budget has an allocation for $150,000 for BackTrace, which will be provided by Gold Type Business Machines, Inc. BackTrace is a proprietary program that enhances the ability to identify, locate, and apprehend wanted people through intelligence-led policing and advanced investigative analysis. BackTrace is a powerful intelligence platform that aggregates data from numerous law enforcement sources and rapidly identifies relationships between individuals, vehicles, addresses, incidents, arrests, and other criminal justice records. By transforming large volumes of data into actionable intelligence, BackTrace is a force multiplier for investigators tasked with locating and arresting wanted offenders.

The acquisition of BackTrace aligns with the Department's commitment to leveraging technology and intelligence-driven policing strategies to enhance investigative effectiveness. The platform will provide investigators with the tools necessary to make informed operational decisions, develop stronger investigative leads, and improve fugitive apprehension outcomes. The service agreement is for 12 months.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12742 - Subrecipient Grant Agreement - Vindskar, Inc. d/b/a MotionSafe

ACTION REQUESTED:

The Board is requested to approve an Agreement with Vindskar, Inc. d/b/a MotionSafe. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
5000-GRT003313-CCA000765-SC630326	$ 50,000.00

BACKGROUND/EXPLANATION:

The Baltimore Police Department was awarded the Warrant Apprehension Program Award in the amount of $3,250,000, which was approved by the BOE on 7/15/2026. The award budget has an allocation for $50,000 for Vindskar, Inc. d/b/a MotionSafe. MotionSafe is a proprietary program that enables investigators to extract, triage, and analyze vehicle data without destructive disassembly or lengthy forensic processing. Detectives can access critical investigative information within minutes of a court order approval, making the technology applicable across virtually every investigative discipline, from homicide investigations to warrant apprehension operations. The service agreement is for 24 months.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12827 - Employee Travel Request - Kenneth Sutton

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kenneth Sutton who be providing Executive Protection for Mayor Brandon Scott in Kansas City, MO. Period of agreement is: 7/30/2026 to 8/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,693.18

Project Fund	Amount
1001-CCA000725-SC630301	$ 1,693.18

BACKGROUND/EXPLANATION:

Kenneth Sutton, Detective request for out-of-state travel to Kansas City, MO. Detective Sutton will be providing executive protection for Mayor Scott's out-of-state business travel. The per diem rate is $80/day.

Estimated Costs	
Airfare	$974.60
Lodging (2 nights, taxes and fees included)	$428.58
Per diem estimate ($80/day, 2 days)	$160.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$1,693.18

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12545 - Employee Travel Request - Erica Dorsey

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Erica Dorsey to 2026 National Conference on Domestic Violence Austin, TX. Period of agreement is: 8/9/2026 to 8/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,487.35

Project Fund	Amount
5000--CCA001225-SC630301	$ 2,487.35

The Grant code is GRT003765.

BACKGROUND/EXPLANATION:

Erica Dorsey request for out-of-state travel to Austin, TX to attend the 2026 National Conference on Domestic Violence. The per diem rate is $80/day.

The National Conference on Domestic Violence is a nationally recognized event that brings together survivors, advocates, nonprofit leaders, and community stakeholders committed to ending domestic violence. The conference provides attendees with opportunities to learn from experts, engage in meaningful discussions, build community, and share knowledge on issues impacting survivors of intimate partner violence. The event highlights survivor-centered approaches, advocacy strategies, and collaborative solutions designed to empower survivors, promote healthy relationships, and advance efforts to create a future free from domestic violence.

Estimated Costs	
Airfare	$494.80
Lodging ($173/night, 3 nights with taxes and fees)	$622.56
Per diem estimate ($80/day, 3 days)	$240.00
Registration	$999.99
Taxi	$60.00
Travel Expenses (baggage fees)	$70.00
Total	$2,487.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12859 - Employee Travel Request - Shawntad Feinstein

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shawntad Feinsten to travel to Kansas City, MO. to provide executive protection for Mayor Scott's out-of-state business travel. Period of agreement is: 7/29/2026 to 7/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,165.31

Project Fund	Amount
1001-CCA000725-SC630301	$ 2,165.31

BACKGROUND/EXPLANATION:

Shawntad Feinstein, Detective request for out-of-state travel to Kansas City, MO. Detective Feinstein will be providing executive protection for Mayor Scott's out-of-state business travel. The per diem rate is $80/day.

The rental car is needed for the Mayor's out-of-state commute to business meetings and appearances.

Estimated Costs	
Airfare	$985.60
Car rental	$574.43
Lodging (2 nights, taxes and fees included)	$375.28
Per diem estimate ($80/day, 2 days)	$160.00
Travel expenses (baggage fees)	$70.00
Total	$2,165.31

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12895 - Employee Travel Request - Taylor-Omaree Smith

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Taylor-Omaree Smith to attend the National Sexual Assault Conference (NSAC) in Washington, DC. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,321.00

Project Fund	Amount
1001-CCA001463 -SC630301	$ 1,321.00

BACKGROUND/EXPLANATION:

Taylor-Omaree Smith requests travel to Washington, DC on 8/18-8/21/26 to attend the National Sexual Assault Conference (NSAC). This conference is a nationally recognized event that brings together professionals, advocates, and community leaders dedicated to preventing sexual violence, supporting survivors, and strengthening systems of response. The conference provides attendees with opportunities to learn from experts, develop practical skills, explore emerging strategies, and collaborate with peers from across the country. NSAC highlights innovative approaches and best practices designed to enhance survivor services, promote prevention efforts, and strengthen the collective movement to end sexual violence and build safer communities. She will need lodging, registration, per diem and is using a department vehicle.

Lodging	$450.00
Registration	$595.00
Per diem-$92.00 a day @ 3 days	$276.00
Totals	$1,321.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12709 - Employee Travel Request - Darius Carter

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Darius Carter who will be advertising at the Grand Central Station – Graybar Passage. In addition, he will be attending the Leehan College Meet & Greet Best Hire Fall Hiring Event in New York, NY. Period of agreement is: 9/8/2026 to 9/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,463.84

Project Fund	Amount
1001-CCA000782-SC630301	$ 1,463.84

BACKGROUND/EXPLANATION:

Detective Darius Carter request for out-of-state travel to New York, NY. Detective Carter will be advertising at the Grand Central Station – Graybar Passage. In addition, he will be attending the Leehan College Meet & Greet Best Hire Fall Hiring Event. The per diem rate is $92/day.

The Recruitment Section respectfully requests permission to advertise at the Grand Central Station – Graybar Passage. Grand Central Station is globally recognized as the center of transportation in New York City, with 45 million passengers per year.

In addition, the Recruitment Section respectfully requests permission to attend the Leehan College Meet & Greet and Best Hire Fall Hiring Event.

Estimated Costs	
Lodging (3 nights with taxes included)	$1,187.84
Per diem estimate ($92/day, 3 days)	$276.00
Total	$1,463.84

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12805 - Employee Travel Request - Avrahman Shugarman

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Avraham Shugarman to attend the Versaterm IAPro users training Conference in Phoenix, AZ. Period of agreement is: 8/30/2026 to 9/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,032.54

Project Fund	Amount
1001-CCA001334-SC630301	$ 2,032.54

BACKGROUND/EXPLANATION:

Avrahman Shugarman requests travel to Phoenix, AZ on 8/30-9/2/26 to attend the Versaterm IAPro users training Conference. This conference promises to be an invaluable experience, as it will delve deeply into the features and functionalities of the IApro system, which is crucial to our daily operations at the Public Integrity Division (PID). Officer Shugarman will need airfare, lodging, registration, per diem and a taxi for this trip.

Airfare	$546.80
Lodging-$153.00 a day @ 3 days + taxes of $62.74	$542.74
Registration	$625.00
Per diem-$86.00 a day @ 3 days	$258.00
Taxi	$60.00
Totals	$2,032.54

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12828 - Employee Travel Request - Trina Jones

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Trina Jones to attend the National Training Institute (NTI) for victim service professionals in Chicago, IL on 9/8-9/11/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,084.18

Project Fund	Amount
1001-CCA001463 -SC630301	$ 2,084.18

BACKGROUND/EXPLANATION:

Victim Services Supervisor Trina Jones request travel to Chicago, IL on 9/8-9/11/26 to attend the National Training Institute (NTI) for victim service professionals. The institute provides attendees with opportunities to learn through victim-centered, research-informed, and practice-based training sessions focused on emerging issues, effective programs, and promising practices. NTI highlights innovative strategies and multidisciplinary collaboration designed to strengthen professional skills, enhance victim responses, and improve outcomes for individuals impacted by crime. Supervisor Jones will need airfare, lodging, registration, per-diem and a taxi for her trip.

Airfare	$267.00
Lodging	$781.18
Per Diem	$276.00
Registration	$700.00
Taxi	$60.00
Totals:	$2,084.18

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-13043 - Employee Travel Request - Kenneth Sutton

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kenneth Sutton to provide executive protection for Mayor Brandon Scott at MACo Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,882.86

Project Fund	Amount
1001-CCA000725-SC630301	$ 1,882.86

BACKGROUND/EXPLANATION:

Kenneth Sutton, Detective request for in-state travel to Ocean City, MD. Detective Sutton will be providing executive protection for Mayor Brandon Scott. The per diem rate is $80/day.
Travel is required to provide protection for Mayor Brandon Scott.

Estimated Costs	
Lodging (hotel stay for three nights with taxes and fees included. This cost is for two rooms for another detective as well.)	$1,642.86
Per diem estimate ($80/day, 3 days)	$240.00
Total	$1,882.86

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12654 - Employee Travel Request - Tanai Smith

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tanai Smith to attend the National Training Institute (NTI) in Chicago, IL. Period of agreement is: 9/8/2026 to 9/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,127.49

Project Fund	Amount
5000-CCA001225	$ 2,127.49

The Grant code is GRT003765.

BACKGROUND/EXPLANATION:

Tanai Smith request for out-of-state travel to Chicago, IL. Tanai will be attending the National Training Institute (NTI). The per diem rate is $92/day.

The National Training Institute (NTI) is a nationally recognized professional development event that brings together victim service professionals, law enforcement personnel, attorneys, military and Department of Defense representatives, counselors, policymakers, researchers, and allied practitioners dedicated to improving services for victims of crime. The institute provides attendees with opportunities to learn through victim-centered, research-informed, and practice-based training sessions focused on emerging issues, effective programs, and promising practices. NTI highlights innovative strategies and multidisciplinary collaboration designed to strengthen professional skills, enhance victim responses, and improve outcomes for individuals impacted by crime.

Estimated Costs	
Airfare	$252.80
Lodging ($219/night, 3 nights with taxes included)	$768.69
Per diem estimate ($92/day, 3 days)	$276.00
Registration	$700.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$2,127.49

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12860 - Employee Travel Request - Albert DellaRocco

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Albert DellaRocco to attend the Police and Recruitment and Retention Summit in Phoenix, AZ on 9/21-9/24/2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,645.69

Project Fund	Amount
1001-CCA000782-SC630301	$ 2,645.69

BACKGROUND/EXPLANATION:

Albert DellaRocco requests travel to Phoenix, AZ on 9/21-9/24/2026 to attend the Police and Recruitment and Retention Summit. Designed for Law Enforcement leaders navigating todays hiring and retention challenges, the 17th Police Recruitment and Retention Summit delivers practical strategies to attract top talent, improve retention, and build supportive, forward-thinking departments. The Summit will provide insight on data driven tactics, real life case studies, and social media campaigns. The totality of the aforementioned training will benefit and improve the function of the Recruitment section. Designed for Law Enforcement leaders navigating todays hiring and retention challenges, the 17th Police Recruitment and Retention Summit deliver practical strategies to attract top talent, improve retention, and build supportive, forward-thinking departments. The Summit will provide insight on data driven tactics, real life case studies, and social media campaigns. The totality of the aforementioned training will benefit and improve the function of the Recruitment section. He will need airfare, lodging, registration, and per diem and a taxi.

Airfare	$571.80
Lodging	$505.89
Registration	$1,250.00
Per diem-$86.00 a day @ 3 days	$258.00
Taxi	$60.00
Totals	$2,645.69

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12836 - Employee Travel Request - Cynthia Cruz-Gomez

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Cynthia Cruz-Gomez to attend the International Association of Human Trafficking Investigators (IAHTI) Conference in St. Pete Beach, FL on 8/31-9/3/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,822.38

Project Fund	Amount
1001-CCA001463 -SC630301	$ 1,822.38

BACKGROUND/EXPLANATION:

Cynthia Cruz-Gomez requests travel to St. Pete Beach, FL on 8/31 - 9/3/26 to attend the International Association of Human Trafficking Investigators (IAHTI) Conference. This is a globally recognized training event that brings together law enforcement professionals, analysts, prosecutors, legal professionals, advocates, and service providers committed to combating human trafficking. The conference provides attendees with opportunities to develop specialized skills, learn from experts and survivors, strengthen multidisciplinary partnerships, and explore effective investigative, legal, and victim-centered approaches. IAHTI highlights innovative strategies and collaborative practices designed to enhance anti-trafficking efforts, improve outcomes for survivors, and strengthen the collective response to human trafficking worldwide. She will need airfare, lodging, registration, per diem and a taxi.

Airfare	$371.66
Lodging	$501.72
Per diem-$80.00 a day @ 3 days	$240.00
Registration	$649.00
Taxi	$60.00
Totals	$1,822.38

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12839 - Employee Travel Request - Kayla Jennette

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kayla Jennette to attend the International Association of Human Trafficking Investigators (IAHTI) Conference in ST. Pete, FL. Period of agreement is: 8/31/2026 to 9/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,785.53

Project Fund	Amount
1001-CCA001463 -SC630301	$ 1,785.53

BACKGROUND/EXPLANATION:

Operations Specialist Kayla Jennette requests travel to ST. Pete, FL on 8/31-9/3/26 to attend the International Association of Human Trafficking Investigators (IAHTI) Conference. This is a globally recognized training event that brings together law enforcement professionals, analysts, prosecutors, legal professionals, advocates, and service providers committed to combating human trafficking. The conference provides attendees with opportunities to develop specialized skills, learn from experts and survivors, strengthen multidisciplinary partnerships, and explore effective investigative, legal, and victim-centered approaches. IAHTI highlights innovative strategies and collaborative practices designed to enhance anti-trafficking efforts, improve outcomes for survivors, and strengthen the collective response to human trafficking worldwide. She will need airfare, lodging, registration, per diem and a taxi.

Airfare	$334.81
Lodging	$501.72
Per diem-$80.00 a day @ 3 days	$240.00
Registration	$649.00
Taxi	$60.00
Totals	$1,785.53

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12694 - Employee Travel Request - Alexis Maszczak

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Alexis Maszcak to attend the National Sexual Assault Conference (NSAC) in Washington, DC. Period of agreement is: 8/19/2026 to 8/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,221.61

Project Fund	Amount
5000-CCA001225-SC630301	$ 1,221.61

The Grant code is GRT003765.

BACKGROUND/EXPLANATION:

Alexis Maszczak, Victim Services Coordinator request for out-of-state travel to Washington, DC. Alexis will be attending the National Sexual Assault Conference (NSAC). The per diem rate is $92/day.

The National Sexual Assault Conference (NSAC) is a nationally recognized event that brings together professionals, advocates, and community leaders dedicated to preventing sexual violence, supporting survivors, and strengthening systems of response. The conference provides attendees with opportunities to learn from experts, develop practical skills, explore emerging strategies, and collaborate with peers from across the country. NSAC highlights innovative approaches and best practices designed to enhance survivor services, promote prevention efforts, and strengthen the collective movement to end sexual violence and build safer communities.

Estimated Costs	
Mileage (8/19/2026)	$58.87
Mileage (8/20/2026)	$58.87
Mileage (8/21/2026)	$58.87
Parking	$174.00
Per diem estimate ($92/day, 3 days)	$276.00
Registration	$595.00
Total	$1,221.61

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12810 - Approve a Subrecipient Agreement Renewal with Vertosoft, LLC.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement Renewal with Vertosoft, LLC.
Period of agreement is: 6/3/2026 to 6/2/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 388,889.89

Contract Award Amount:	$ 388,888.89	Award Date:	10/2/2024
Contract Renewal Amount:	$ 388,889.89	Renewal Number:	RQ-028180

Project Fund	Amount
5000-GRT002552-CCA000777-SC660608	$ 388,889.89

BACKGROUND/EXPLANATION:

This request is to approve a Subrecipient Agreement Renewal with Vertosoft, LLC. for a license with Autura's product AR-04.5. The product provides an option to better organize and electronically document the dispatch of tow contractors to various traffic scenes in the City of Baltimore. The City shall have the right and option, upon written notice to the Contractor, to renew the term of the license agreement for Autura's Product AR-04.5 (Dispatch Enterprise) for two additional one-year terms, at the license fee set forth on the attached Quote Q-06913.

Each renewal of the license term is subject to funding and approval of the Baltimore City Board of Estimates. This Agreement is requesting to renew for one additional year. The request is late because of the legal agreement process to prepare the signed copy of the renewal.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-11746 - Award - RFQ-000793 - CEO Empowerment Network, Inc.

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to award RFQ-000793 to CEO Empowerment Network, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 31,000.00

Contract Award Amount: $ 30,000.00 Award Date: 3/20/2026

Solicitation #: RQ-051936

Project Fund	Amount
1001-CCA001502-SC630313	$ 31,000.00

BACKGROUND/EXPLANATION:

Board requested to approve an award RFQ-000793 to CEO Empowerment Network, Inc. The bid solicitation was advertised in Workday and opened on March 20, 2026. Six suppliers submitted bid responses. CEO Empowerment Network, Inc. is the lowest, responsive and responsible bid. Supplier will install foaming reinforced slabs on the sidewalks in Penhurst Park located at 4000 Penhurst Avenue, Baltimore, Maryland 21215.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

IMPACTED ADDRESS:

Address	Block	Lot	Description
1924 Pratt Street Baltimore MD 21223			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12873 - Renewal Cooperative Agreement -Contract # CW18653- Parking Management Solutions

AGC1400-PABC - Parking Authority of Baltimore City

ACTION REQUESTED:
The Board is requested to approve a Renewal of the Cooperative Contract with IPS Group Inc. Period of agreement is: 7/11/2026 to 7/10/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Renewal Amount: $ 0.00 Renewal Number:
Project #: RQ-038127 Solicitation #: SCON-005323

BACKGROUND/EXPLANATION:
On June 04, 2025, the Board approved the cooperative agreement between the City of Baltimore and IPG Group Inc. The contract # CW186653 for Parking Management Solutions was solicited by Omnia Partners/Pennsylvania's State System of Higher Education. PABC has purchased 450 multi-space meters from IPS and may purchase more meters in the future. Based on the years of experience with IPS meters/back-office, the City is confident that IPS Group Inc., will continue to be a good option for Baltimore City. IPS is the manufacturer and the sole provider of the items to be purchased.

Upon the date of approval by the Board of Estimates of Baltimore City (the "Board") (the "Effective Date"), this Agreement will retroactively commence as of July 11, 2026, and will terminate on July 10, 2028, unless terminated earlier pursuant to this Agreement. This Agreement may renew if renew by the lead Agency.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, under Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

Contract Value Summary:

1. Initial Award approved by the Board on June 04, 2025: $3,475,000.00
2. 1st Option Renewal pending BOE approval: $0.00

Total Contract Summary: $3,475,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12641 - Award- Cooperative Contract w/ agreement - #010825 - WQI - Bulk Sold Waste and Recycling Equipment

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to award a Cooperative Contract with THC Enterprises, Inc. d/b/a Mid-Atlantic Waste Systems. Period of agreement is: 8/19/2026 to 5/19/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 170,372.20

Project Fund	Amount
1001-CCA001403-SC660607	$ 170,372.20

BACKGROUND/EXPLANATION:
The Board is requested to approve the Cooperative Contract w/ agreement - #010825 - WQI - Bulk Sold Waste and Recycling Equipment for the period of August 19, 2026, through May 19, 2029, with renewal by the City if renewed by the lead procurement agency.

This cooperative contract provides for the purchase and delivery of ten (10) 40-cubic-yard heavy-duty roll-off containers with hooklift attachments and related accessories for the Department of Public Works to support wastewater treatment plant operations and field activities.

Utilizing the Sourcewell cooperative contract is advantageous because it provides competitively awarded pricing while ensuring the acquisition of roll-off containers that are fully compatible with the City's existing hooklift fleet. This approach promotes equipment standardization, reduces procurement time, minimizes maintenance and operational risks, and supports the reliable handling of wastewater materials in accordance with the City's performance and durability requirements.

There are three additional one-year renewal options for this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12566 - Cooperative Purchasing Agreement - George J. Petronis Enterprises, Inc. d/b/a The Gun Shop, a New Jersey Corporation

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Cooperative Purchasing Agreement with George J. Petronis Enterprises, Inc. d/b/a The Gun Shop, a New Jersey Corporation. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 250,000.00
Project #: RQ-053356

Project Fund	Amount
1001-CCA001432-SC640430	$ 250,000.00

BACKGROUND/EXPLANATION:
The City is utilizing a State of Maryland cooperative contract #BPO No.:001B6600243 - Statewide Contract for Ammunition because it provides a competitively solicited and awarded procurement vehicle that meets the agency's operational requirements while ensuring compliance with applicable procurement laws and policies. Leveraging this cooperative contract eliminates the need to conduct a separate solicitation, reduces procurement lead time, and allows the agency to obtain goods and services at pricing and terms that have already been competitively established by the State.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking nor would it be practical to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12785 - Amendment 1 - Increase - SCON-005407 - Cooperative Contract BPM037964 - Electric Vehicle Charging Equipment & Services - Blink Network LLC

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the First Amendment to the cooperative contract with Blink Network LLC. Period of agreement is: 6/4/2025 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-005407

Project Fund	Amount
5000-GRT002638-CCA000901-SC660605	$ 1,200,000.00
5000-GRT002638-CCA000901-SC170013	$ 500,000.00
5000-GRT002638-CCA000901-SC630335	$ 300,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve the First Amendment to SCON-005407, Cooperative Contract BPM037964 – Electric Vehicle Charging Stations Equipment and Services.

This cooperative contract provides electric vehicle (EV) charging station equipment, software, installation, maintenance, and related services to support the City's expanding electric vehicle infrastructure. The contract enables City agencies to procure EV charging solutions through a competitively awarded cooperative agreement.

Period of agreement is: 6/4/2025 to 5/31/2027; two (2) additional one-year renewal options at the discretion of the lead agency.

CONTRACT VALUE SUMMARY:
Initial Award approved by the Board of Estimate on June 4, 2025: 1,000,000
Increase Pending Board approval: $ 2,000,000
TOTAL CONTRACT VALUE: $3,000,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12765 - Renewal - SCON-006490 - Cooperative 4400004565 Howard County - Heavy Equipment Parts and Service

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the first amendment to renew cooperative contract with Matheny Motor Truck Company. Period of agreement is: 3/18/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:
This is a renewal for heavy equipment parts and service. The lead agency of this cooperative, Howard County, has renewed first.

CONTRACT SUMMARY
1. Award was approved by the Board on March 18, 2026 $2,000,000.00
2. Renewal pending Board approval $ 0.00
Total contract value $2,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-12657 - Increase SCON-003815 - Houston-Galveston Area Council Contract number AM-10-23 - Ambulances, EMS and Special Service Vehicles

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Third Amendment for an increase to the Cooperative Contract with First Priority Emergency Services, Inc. Period of agreement is: 2/21/2024 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 5,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCO-003815

Project Fund	Amount
2230-CCA000135-SC660604	$ 5,000,000.00

BACKGROUND/EXPLANATION:
This contract is for Ambulances, EMS and Special Service Vehicles. The increase is to procure additional assets and/or to replace aging assets.

Contract Summary
1. Award approved by the Board on February 21, 2024, $12,000,000.00
2. Increase approved by the Board on June 5, 2024, $12,000,000.00
3. 2nd Increase approved by the Board on January 8, 2025, $12,000,000.00
4. 3rd Increase pending Board approval $ 5,000,000.00
total contract value $41,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12052 - 3rd Renewal - Cooperative Contract - SCON-003144 – Police-Initiated Towing Services Management Company.

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Renewal to the Cooperative Contract with CFKAA Holdings LLC. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Renewal Amount: $ 0.00 Renewal Number:
Project #: SCON-003144

BACKGROUND/EXPLANATION:
On December 18, 2024, the Board approved the first cooperative renewal agreement for AutoReturn US, LLC. CFKAA Holdings, LLC is a Delaware registered limited liability company, and previously operated under the name “AutoReturn US, LLC.” On October 2, 2023, the Company filed to change its name from “AutoReturn US, LLC” to “CFKAA Holdings, LLC” with the state of Delaware.
The execution of the attached agreement will provide for the utilization of a comprehensive Towing Management System. This platform is being used by Anne Arundel and Baltimore Counties, which are jurisdictions surrounding Baltimore City. The Department of Transport (DOT) seeks to continue using this platform due to the additional benefits it offers constituents. The system ensures that vehicles can be searched and towed across multiple jurisdictions using a single interface. The term of the contract is extended to August 31, 2027, and can be renewed by the city if renewed by the lead procurement agency.
Contract Value Summary:

1. Initial Award approved by the Board on August 2, 2023: $424,475.00
2. 1st Option Renewal approved by the Board on December 18, 2024: $450,000.00
3. 2nd Option Renewal approved by the Board on January 07, 2026: $0
4. 3rd Option Renewal pending BOE approval: $0

Total Contract Summary: $874,475.00.
The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less. It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12659 - Amendment 3 - SCON-004675 - Master Agreement #CRT058808 - Mailing Equipment Supplies Maintenance - Pitney Bowes, Inc.

AGC6900 - State's Attorney

ACTION REQUESTED:
The Board is requested to approve the Third Amendment of the cooperative contract with Pitney Bowes, Inc. Period of agreement is: 10/16/2024 to 5/14/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004675

BACKGROUND/EXPLANATION:
The State's Attorney's Office requested to piggyback off the NASPO ValuePoint Master Agreement contract number BPM003137 for the procurement of mailing equipment, supplies and maintenance. This contract was competitively bid and awarded by NASPO. On November 6, 2024, the Board approved the award with subsequent action as shown in the Contract Value Summary below.

The Lead Agency - State of Arizona - has renewed their contract through May 14, 2027. Therefore, it is being requested to ratify and renew the City's contract for period covered May 15, 2026 through May 14, 2027, and can be renewed by the City if renewed by the Lead Procurement Agency - the State of Arizona.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY:
1.Initial Award approved by the Board on November 6, 2024: $ 41,960.40
2.Increase approved by the Board on March 19, 2025: $ 43,137.60
3.1st Renewal approved by the Board on July 16, 2025: $415,489.94
4. Third Amendment to 2nd Renewal pending Board approval: $0.00

TOTAL CONTRACT VALUE $500,587.94

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12752 - Renewal - SCON-002792 - Fairbanks Nijhuis Pumps and Parts

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a renewal to the Goods & Services Contract with Supplier Sydnor Hydro, Inc. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Renewal Amount: $ 0.00 Renewal Number:
Project #: SCON-002792

BACKGROUND/EXPLANATION:
On August 24, 2022, the Board approved an initial award to establish a master blanket of Sydnor Hydro for Fairbanks Nijhuis pumps and parts on an as-needed basis with Sydnor Hydro, Inc. As per the signed agreement, the City of Baltimore had the sole discretion to exercise the two (1)-one-year renewal options. The Board is requested to approve the second of the two renewal options.

This is a no cost renewal.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11(e) () of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on August 24, 2022: $500,000.00
2. First Renewal Option by the Board on September 03, 2025; $0.00
3. Second Renewal Option pending Board approval: $0.00

Total Contract Value: $500,000.00

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12898 - Increase with First Amendment - SCON-005275 - Water Meter Expansion Connectors

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a First Amendment of the Goods & Services Contract with Ferguson Enterprise LLC. Period of agreement is: 5/7/2025 to 5/6/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 339,159.08
Contract Increase Amount: $ 0.00 Increase Number:
Project #: SCON-005275 Solicitation #: RFQ-000689

Project Fund	Amount
2071-CCA000840-SC170006	$ 339,159.08

BACKGROUND/EXPLANATION:
On May 7, 2024, the Board approved an initial base award for three years with 2, one-year renewal options with Ferguson Enterprise LLC to provide water meter expansion connectors to the city. The Board is requested to approve increases of funds in the amount of $339,159.08, making the total amount an amount not to exceed $839,159.08. This increase is necessary to support the continued procurement of water meter expansion connectors required for the installation of water meters in the field.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on May 7, 2024: $ 500,000.00
2. Increase pending Board approval: $ 339,159.08
Total Contract Value: $ 839,159.08

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12912 - Amendment 4 - SCON-001414 - Water Taxi and Commuter Services Baltimore Harbor - Harbor Boating, Inc.

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Amendment Harbor Boating, Inc.. Period of agreement is: 10/1/2016 to 9/30/2036

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Amendment Amount: $ 0.00 Amendment Number:
Project #: SCON-001414 Solicitation #: B50004357

BACKGROUND/EXPLANATION:
On behalf of the Department of Transportation, the Bureau of Procurement received proposals from bidders to secure an experienced Operator to provide Water Taxi and Commuter Service in the Inner and Outer Harbor of the Patapsco River. On August 17, 2016, the Board approved the award and subsequent actions as shown in the Contract Value Summary below.

The Parties to the 4th Amendment desire to amend the Original Agreement to reflect the renegotiated Wharfage Fee hourly rate based on changes in the CPI-U for the Baltimore-Columbia-Towson region. The increase is to minimize the adverse impact on Water Taxi operations and to continue Water Taxi operations in accordance with the Original Agreement as amended by this Amendment. Therefore, the Board is requested to approve the fourth (4th) amendment to the agreement.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on August 17, 2016 $3,058,664.00
2. Increase approved by the Board on April 14, 2021 $ 975,000.00
3. Increase approved by the Board on January 5, 2022 $1,199,997.17
4. Amendment approved by the Board on March 16, 2022 $ 0.00
5. Increase approved by the Board on April 5, 2023 $1,500,000.00
6. Increase approved by the Board on April 3, 2024 $2,000,000.00
7. Increase and 3rd Amendment approved by the Board on November 19, 2025 $2,500,000.00
8. Fourth Amendment to Renegotiated Wharfage Fees pending Board approval $ 0.00

TOTAL CONTRACT VALUE: $11,233,661.17

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12909 - Extension - SCON-003259 - George S. Coyne Chemical Co Inc.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Goods & Services Contract with George S. Coyne Chemical Co., Inc. Period of agreement is: 9/6/2023 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003259

BACKGROUND/EXPLANATION:
The original agreement was approved by the Board for the purchase of liquid Calcium Thiosulfate Solution used in the dichlorination of water for the City of Baltimore.

The Department of Public Works requests approval to extend the current contract through December 31, 2026, rather than exercise the first of the two available one-year renewal options.

The replacement bulk chemical contract (RFQ-000770) was posted on May 12, 2026, and bids will be due August 19, 2026. Beaure of Procurement anticipates the contract being awarded around October. This extension will provide continued contract coverage while the replacement contract is being processed and awarded, ensuring an uninterrupted supply of liquid Calcium Thiosulfate Solution for the City's water dichlorination operations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-11663 - Amendment 1 to Agreement - Hand/Power Tools & Related Hardward - Hilti Inc.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the First Amendment to the Agreement with Hilti, Inc. Period of agreement is: 11/15/2023 to 4/15/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 109,184.39

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003477

Project Fund	Amount
2071-CCA000819-SC650506	$ 109,184.39

BACKGROUND/EXPLANATION:
On November 15, 2023, the Board approved an initial award for the period 11/15/2023 through 4/15/2024, with a one year renewal option.

The First Amendment is extending the period through 4/15/2027 and increasing the award to allow for the purchasing and restocking of tools by the DPW. There is no renewal option available after this action.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on November 15, 2023 $ 450,000.00
2. 1st renewal was approved by the Board on April 3, 2024, $ 0.00
3. 2nd renewal was approved by the Board on 05/07/2025 $ 0.00
4. 3rd renewal and increase pending Board approval $ 109,184.39

Total Contract value $ 559,184.39

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12698 - First Amendment to Agreement - Environmental Cleaning Services Co. SCON-003397 - HVAC Air Duct Cleaning Services

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a First Amendment for the Goods & Services Contract with Environmental Cleaning Services, Co. a/k/a Interior Maintenance Company, Inc. Period of agreement is: 7/11/2026 to 7/11/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:
This request is to execute the First renewal option on the contract SCON-003397 - HVAC Air Duct Cleaning Services with Environmental Cleaning Services, Co. a/k/a Interior Maintenance Company, Inc. for period covered July 12, 2026, and ending on July 11, 2027. DGS is not requesting any additional funds since there is enough services for the renewal period. There will be one (1) One-year renewal option left at the sole discretion of the City.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the BOE on July 12, 2023, $ 1,200,000.00
2 1st Renewal pending Board approval $ 0
Total contract value $1.200.000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: A&R Trenching	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: • Upper Management LLC	

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12609 - Renewal - SCON-002695 - Asbestos Abatement Services

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a renewal to the Goods & Services Contract with Retro Environmental LLC. Period of agreement is: 5/5/2026 to 5/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Renewal Amount: $ 0.00 Renewal Number:

Project #: SCON-002695 Solicitation #: B50006097

BACKGROUND/EXPLANATION:

On May 18, 2022, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve the second and final renewal option to cover asbestos services for the City. Period covered May 5, 2026 through May 4, 2027.

The above amount is the City's estimated requirement; however, the vendors shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on May 18, 2022, $2,000,000.00
2. First Renewal approved by the Board on June 18, 2025 $0.00
3. Second renewal pending Board approval $0.00

Total Contract Value $2,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	15.30%	MBE Goal Amount	$ 306,000.00
MBE Attainment %	107.43%	MBE Attainment Amount	$ 536,363.00
MBE Total Paid	$ 536,363.00	Vendor: Youngs Floor Service & Remodeling Co., Inc.	
MBE Goal %	1.70%	MBE Goal Amount	$ 34,000.00
MBE Attainment %	7.11%	MBE Attainment Amount	$ 35,480.00
MBE Total Paid	$ 35,480.00	Vendor: IH Services, Inc	

WBE Goal %	10.00%	WBE Goal Amount	$ 200,000.00
WBE Attainment %	11.80%	WBE Attainment Amount	$ 58,893.00
WBE Total Paid	$ 58,893.00	Vendor: Acorn Supply and Distributing, Inc.	
WBE Goal %	5.00%	WBE Goal Amount	$ 100,000.00
WBE Total Paid	$ .00	Vendor: Colt Insulation, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12671 - Renewal and Increase w/ 2nd Amendment - SCON-002397 - Allison Transmission O.E.M. Parts, Diagnostics, Maintenance, Service and Warranty Repairs

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Second Amendment to the Goods & Services Contract with Johnson & Towers, LLC. Period of agreement is: 11/1/2026 to 11/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002397 Solicitation #: B50006751

Project Fund	Amount
2030-CCA000133-SC630335	$ 200,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a renewal and increase. On November 2, 2022 the Board approved the initial award as shown in the Contract Summary Value. This contract is for O.E.M. Parts, Diagnostics, Maintenance, Service and Warranty Repairs for the Allison transmission. Period covered is November 1, 2026 through November 1, 2027 with no renewals remaining.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary:
1. Initial Award approved by the Board on November 2, 2022: $200,000.00
2. 1st Renewal approved by the Board on September 3, 2025: $200,000.00
3. 2nd Renewal pending Board approval: $200,000.00
Total contract value: $600,000.00

SMBA&D Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12380 - Agreement - Transit Asset Management, LLC

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve an Agreement with Transit Asset Management, LLC. Period of agreement is: 6/1/2026 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 70,542.30

Project Fund	Amount
2030-CCA000137-SC660608	$ 70,542.30

BACKGROUND/EXPLANATION:
Transit Asset Management, LLC is a Sole source vendor is copyrighted intellectual property and is only available from the owner of the copyright, software maintenance and support for its Faster software license from the Contractor.

This agreement has an option to renew on the same terms and conditions for two (2) additional one (1) year terms.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12558 - Award - RFQ-000817- Envelope Assessment, Air Sealing, Insulation, and Air - USA Energy CO.,Inc

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve an award for a Goods & Services contract with USA Energy CO., Inc. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 611,174.75

Project Fund	Amount
5000-GRT002283-CCA000901-SC630316	$ 100,000.00
5000-GRT002655-CCA000901-SC630316	$ 511,174.75

BACKGROUND/EXPLANATION:
The Department of General Services requested a vendor that can cover the services of **Envelope Assessment, Air Sealing, Insulation, and Air-tightness Testing for Municipal Buildings.** Vendors were solicited by posting on Workday, eMaryland Marketplace Advantage, and in local newspapers. The two bids received were open on July 1, 2026. The board is requested to approve an award to USA Energy CO., Inc, the Lowest responsive and responsible bidder.

There are two one-year renewal options on this contract.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and granted a waiver.

SB-26-12328 - Amendment 1 - B50006423 (SCON-002088) - Food Service Management Summer Food Service Program - Martins, Inc

AGC3100 - Housing and Community Development

ACTION REQUESTED:
The Board is requested to approve a First Amendment to a Goods & Services contract with Martins, Inc. Period of agreement is: 6/1/2022 to 5/31/0027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
5000-GRT000660-CCA000347-SC640414	$ 0.00

BACKGROUND/EXPLANATION:
On May 24, 2022, the Board approved an initial award as shown in the Contract Value Summary below. The Amendment retroactively exercises the final renewal option. This is the fourth of four, one-year renewal options. This contract provides the Summer Food Service Program, which prepares and delivers breakfast and lunch meals during the summer under the United States Department of Agriculture (USDA) Summer Food Service Program (SFSP) for children at Baltimore City Summer Meals sites for the end user agency, Department of Housing and Community Development (DHCD).

The City, by and through the Department, engaged the Supplier to provide, and the Supplier did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the Amendment in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

There are no one-year renewal options remaining.

CONTRACT VALUE SUMMARY:
1. Initial Award approved by the Board on May 24, 2022: $20,000,000.00
2. 1st Renewal approved by the Board on June 21, 2023: $0.00
3. 2nd Renewal approved by the Board on June 05, 2024: $0.00
4.3rd Renewal approved by the Board on July 02, 2025: $0.00
5.4th Renewal and First Amendment pending Board approval: $0.00

Total Contract Value: $20,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.97%	MBE Goal Amount	$ 5,594.00
MBE Attainment %	25.28%	MBE Attainment Amount	$ 1,583.00
MBE Total Paid	$ .00	Vendor: Class Act Cafe and Catering, Inc.	
WBE Goal %	10.00%	WBE Goal Amount	$ 2,000.00
WBE Attainment %	15.80%	WBE Attainment Amount	$ 989,913.00
WBE Total Paid	$ .00	Vendor: Crown Foods, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12508 - Increase - OEM Peterbilt

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Goods & Services Contract with Peterbilt of Baltimore, LLC t/a The Peterbilt Store - Baltimore. Period of agreement is: 6/26/0024 to 3/20/0029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 10,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004197 Solicitation #: 08000

Project Fund	Amount
2230-CCA000135-SC660604	$ 10,000,000.00

BACKGROUND/EXPLANATION:
This increase is to purchase new assets in accordance with the master lease.

CONTRACT SUMMARY
1. Award approved by the Board on June 26, 2024 $15,000,000.00
2. Increase pending Board approval $10,000,000.00
Total contract value $25,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12908 - Select Source award - World Class Auto Detail, Inc. - Biohazard detailing to remove waste, decontaminate and disinfect city vehicles

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services award to World Class Auto Detail, Inc.
Period of agreement is: 8/1/2026 to 7/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 40,300.00
Solicitation #: RQ-057766

Project Fund	Amount
2030-CCA000133-SC630335	$ 40,300.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a Select Source Contract with World Class Auto Detail, Inc. for the provision of vehicle detailing and decontamination services for City-owned vehicles. These services are necessary to address unforeseen biohazard contamination that may occur during vehicle use. Routine decontamination helps mitigate potential health and safety risks to City employees and other authorized users by ensuring vehicles remain safe for transportation and the conduct of official City business. This select source contract will allow the agency time to work with DGS facilities to secure a multi-year city-wide bid solicitation.

Term of the contract is Aug 1, 2026 – July 31, 2027, with no renewal options.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

IMPACTED ADDRESS:

Address	Block	Lot	Description
2360 Sorrel Court Baltimore MD 21209			

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11340 - Amendment 1 - RFQ-00114 - Industrial Bearings and Seals - Bearing Distributors Inc. & Motion Industries

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve an increase to the goods and services contracts with Bearing Distributors Inc. and Motion Industries. Period of agreement is: 3/1/2023 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 92,683.34

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002760 Solicitation #: RFQ-000114

Project Fund	Amount
2070-CCA000848-SC640409	$ 92,683.34

BACKGROUND/EXPLANATION:
The Bureau of Procurement on behalf of the Department of General Services formally advertised for the purchase and delivery of bearings and seals. On March 1, 2023, the Board approved the initial multi-award to the vendors shown below. Approval is requested to increase the contract for the vendor to continue supplying the City with goods necessary to maintain operations.

- Bearing Distributors, Inc.
- Motion Industries

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on March 1, 2023: $500,000.00
2. 1st Renewal and Increase approved by the Board on March 18, 2026: $77,901.19
3. Increase pending Board approval: $92,683.34

TOTAL CONTRACT VALUE: $670,584.53

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11805 - Select Source Award for New Charm TV Server for Faster, More Reliable, and Sustainable Service.

AGC4366 - M-R Cable and Communications

ACTION REQUESTED:
The Board is requested to approve an award for a goods and services contract with Mission Media, LLC Period of agreement is: 4/1/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 47,618.00
Project #: RQ-053536

Project Fund	Amount
1001-CCA000414-SC630323	$ 47,618.00

BACKGROUND/EXPLANATION:
Charm TV is transitioning its website from Drupal to WordPress to establish a faster, more reliable, and more sustainable digital platform for both citizens and staff. Mission Media, LLC has provided domain hosting and support services for more than 10 years and possesses extensive institutional knowledge of the existing CharmTVBaltimore.com website infrastructure. Competitive procurement is not advantageous to the city because Mission Media developed, serviced, and maintained the current platform. Changing suppliers during the transition could disrupt hosting services, delay implementation, and negatively impact public access to information and government transparency. This procurement is a one-time purchase.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-12877 - First Amendment to Agreement - SCON-005458- Fire Hydrants and Replacement Parts with multiple Vendors Ferguson Waterworks Enterprise, Core & Main LP, and LB Water Service Inc.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a First Amendment to the Goods & Services Contract with Multiple Vendors: Ferguson Enterprises of Virginia, LLC a/k/a Ferguson Enterprises, LLC d/b/a Ferguson Waterworks, Core & Main LP and LB Water Service, Inc. Period of agreement is: 7/16/2025 to 7/15/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 4,739,694.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-005458

Project Fund	Amount
2071-CCA000819-SC170004	$ 4,739,694.00

BACKGROUND/EXPLANATION:
The Board is requested to approve the First Amendment to SCON-005458 – Fire Hydrants and Replacement Parts multiple vendors: Ferguson Enterprises of Virginia, LLC a/k/a Ferguson Enterprises, LLC d/b/a Ferguson Waterworks, Core & Main LP and LB Water Service, Inc.

The amendment increases the contract by $4,739,694.00 to provide additional funding for the requirements contract to support the continued purchase of fire hydrants and replacement parts during the contract term. There are two (2) remaining one-year renewal options available under this contract.

This contract provides fire hydrants and replacement parts necessary for the installation, maintenance, repair, and replacement of fire hydrants located on designated City properties.

Contract Value Summary:
1. Initial Award approved by the Board of Estimates on July 16, 2025: $1,000,000.00
2. Increase pending BOE approval: $4,739,694.00
TOTAL CONTRACT VALUE: $5,739,694.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12586 - Increase - Houston-Galveston Area Council Contract Number FS12-23 – Fire Apparatus and Related Vehicles

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a First Amendment to increase the Goods & Services Contract with Atlantic Emergency Solutions, Inc. Period of agreement is: 10/2/2024 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 15,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2230-CCA000135-SC660604	$ 15,000,000.00

BACKGROUND/EXPLANATION:

This contract allows for the purchase of fire apparatus and related vehicles for aging or additional units.

CONTRACT SUMMARY

1. Award approved by the Board on October 2, 2024 $10,000,000.00
2. Increase pending Board approval $15,000,000.00

Total contract value $25,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12565 - Extension, Increase, and First Amendment - SCON-003009 - Environmental Waste Removal Services - Bay Associates Environmental, Inc.

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a First Amendment to extend and increase the Goods & Services Contract with Bay Associates Environmental, Inc. Period of agreement is: 6/8/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,000.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003009 Solicitation #: RFQ-000272

Project Fund	Amount
2029-CCA000144-SC640409	$ 8,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an extension and increase to Contract SCON-003009, Environmental Waste Removal Services, with Bay Associates Environmental, Inc. The contractor provides hazardous materials (HAZMAT) labor, materials, transportation, disposal, and all required documentation for the biannual collection and disposal of hazardous and non-hazardous laboratory chemicals from Baltimore Police Headquarters. Approval of this extension, covering the period from June 8, 2026, through December 31, 2026, will ensure continuity of these essential services while allowing the agency sufficient time to prepare and issue a new bid solicitation requisition.

SMBAD - N/A - Initial agreement did not meet the $50k threshold for SMBAD review.

Contract Value Summary:
1.Initial board of estimates approval 6/7/2023 $48,272.79
2.Extension and increase pending board approval $8,000.00
Total Contract Value: $56,727.79

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12599 - Award - Sole Source - RRQ-050738 - Maintenance Services - STECO TRAILERS - Hale Trailer Brake & Wheel, Inc

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Goods & Services agreement with Hale Trailer Brake & Wheel, Inc. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,000,000.00

Solicitation #: RQ-050738

Project Fund	Amount
2030-CCA000133-SC170013	$ 500,000.00
2030-CCA000133-SC630335	$ 500,000.00

BACKGROUND/EXPLANATION:

Hale Trailer Brake & Wheel Inc. of Baltimore, MD is the only authorized dealer of the Steco product line in the Baltimore area. The purpose of this procurement is to obtain parts and maintenance for Steco trailers. These assets are vital for the continued operation of the Fleet Division. This is a 5-year contract with no renewal options.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-25-14512 - Medicare Advantage Plan with Prescription Drug Benefits

AGC3300 - Human Resources

ACTION REQUESTED:

The Board is asked to approve an award to the Goods & Services Agreement with Aetna Life Insurance Company. Period of agreement is: 1/1/2023 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 138,639,648.00	
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002531

BACKGROUND/EXPLANATION:

The Board awarded a contract to Aetna on The term of the Original Agreement is retroactive to January 1, 2023, and ends on December 31, 2025, with three (3) one-year renewal options to be exercised at the sole discretion of the City in an amount not to exceed $138,639,648.00. The City hereby exercised the first renewal option under the Original Agreement, thereby changing the end date to December 31, 2026, with (1) one (1) one-year renewal option remaining at the sole discretion of the City.

The vendor (Aetna Life Insurance Company) met with the Small and Minority Business Advocacy & Development (SMBA&D) and the Department of Human Resources (DHR) to figure out a plan on meeting both the Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) goals.

All other terms and conditions of the Original Agreement, except as amended herein Amendment, remain in full force and effect.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 13,863,964.80
MBE Attainment %	3.00%	MBE Attainment Amount	$ 4,159,189.00

MBE Total Paid	$ 4,159,189.00	Vendor: DC Nadia Group, LLC	
MBE Goal %	10.00%	MBE Goal Amount	$ 13,863,964.80
MBE Attainment %	0.15%	MBE Attainment Amount	$ 623,144.00
MBE Total Paid	$ 623,144.00	Vendor: A Thompson & Associates Inc	
WBE Goal %	10.00%	WBE Goal Amount	$ 13,863,964.80
WBE Attainment %	7.00%	WBE Attainment Amount	$ 9,704,775.00
WBE Total Paid	$ 9,704,775.00	Vendor: Britt's Industries	
WBE Goal %	10.00%	WBE Goal Amount	$ 13,863,964.80
WBE Attainment %	0.13%	WBE Attainment Amount	$ 362,675.00
WBE Total Paid	$ 362,675.00	Vendor: The Well Workplace, LLC	

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12767 - Renewal and increase of SCON-004610 - Call center Services with One Call Concepts, Inc.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a First Amendment of the Goods & Services Contract with One Call Concepts, Inc. Period of agreement is: 10/21/2026 to 10/21/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 250,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2071-CCA001268-SC630326	$ 250,000.00

BACKGROUND/EXPLANATION:
This request is to execute the First Renewal and increase of SCON-004610 - Call center Services with One Call Concepts, Inc. for period covered October 21, 2026, and ending on October 21, 2027. DPW is requesting $250,000.00 additional funds to cover services for the renewal period.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the BOE on October 16, 2023, $ 500,000.00
2. Renewal and increase Pending BOE approval $250,000.00
Total $750,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12638 - Master Lease Financing - FY27 - Purchase of Vehicles and Equipment - Various Vendors

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Master Lease of Equipment multiple suppliers. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 39,385,363.00
Project #: Master Lease FY27

Project Fund	Amount
-CCA000135-SC660604	$ 39,385,363.00

BACKGROUND/EXPLANATION:
The Board is requested to authorize Master Lease Financing for Fiscal Year 2027 for the purchase of vehicles and equipment, to be awarded to suppliers in separate solicitations with subsequent Board approvals required. The number of vehicles identified for financing is estimated based on requested Master Lease authority; actual vehicle purchases through the Master Lease will be subject to current contracts and pricing.

On March 13, 2013, the Board approved the City's use of a Master Lease vehicle financing approach, as part of the City's 10-Year Financial Plan.
The second round of financing under this plan was approved on April 2, 2014
The third round was approved on June 17, 2015
The fourth round was approved on June 29, 2016
The fifth round was approved on April 26, 2017.
The sixth round was approved on April 4, 2018
The seventh round was approved on April 3, 2019
The eighth round was approved on October 7, 2020
The ninth round was approved on September 29, 2021
The tenth round was approved on August 24, 2022
The eleventh round was approved on May 10, 2023
The twelfth round was approved on June 5, 2024
The thirteenth round was approved on July 2, 2025

This is the fourteenth round of such financing.

This request for Board approval authorizes financing the future purchases of the following vehicles by gross vehicular weight (GVW) class. The spreadsheet is attached with all details for both the 5 year and 10 year plan, accompanied by the FY27 vehicle replacement list.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SMBA&D has reviewed and granted a waiver.

SB-26-12795 - One Time Purchase - First Potomac Environmental Corporation Inc.- Window Installation

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve a One-Time Purchase award with First Potomac Environmental Corporation, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 35,775.00
Solicitation #: RQ-051933

Project Fund	Amount
1001-CCA001502-SC630326	$ 35,775.00

BACKGROUND/EXPLANATION:
The Board is requested to award Contract RFQ-000794 to First Potomac Environmental Corporation Inc. The bid solicitation opened on May 28, 2026, and four (4) bid responses were received.

First Potomac Environmental Corporation Inc. submitted the lowest responsive and responsible bid and is recommended for award. The supplier will furnish all labor and materials necessary to install eleven (11) windows at the Canton Waterfront Permit Office Building, located at 3201 Boston Street, Baltimore, Maryland 21224.

This contract does not include any remaining renewal options.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

IMPACTED ADDRESS:

Address	Block	Lot	Description
3201 Boston Street Baltimore MD 21224			

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

SB-26-12842 - Second Amendment - EAP Software and Services Agreement

AGC3300 - Human Resources

ACTION REQUESTED:
The Board is requested to approve a Second amendment to the Technology License/Service/Software Agreement with Harting Associates, Inc. d/b/a Harting EAP Software
Period of agreement is: 11/1/2026 to 10/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 11,650.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: PO-008927

Project Fund	Amount
1001-CCA000359-SC630323	$ 11,650.00

BACKGROUND/EXPLANATION:
On March 01, 2023, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to execute the attached amendment for continuation of software subscription and hosting services for the proprietary EAP software, which provides Health Insurance Portability and Accountability Act (HIPAA) compliant to support case management, input, clinical note taking, assessments, tracking, and case storage for the Department of Human Resources.

CONTRACT VALUE SUMMARY:

1. Original Agreement approved by the Board on March 01, 2023: $44,646.00
2. First Amendment approved by the Board on November 05, 2025: $11,325.00
3. Second Amendment pending Board approval: $11,650.00

Contract Value Total: $67,621.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-12359 - Amendment to SCON-03976 - Master SaaS and SLA for EFOY Subscription and Mobile Units - LiveView Technologies, Inc.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a First amendment to the Technology License/Service/Software Agreement with LiveView Technologies, Inc. Period of agreement is: 1/10/2024 to 5/28/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 896,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2071-CCA000828-SC630326	$ 67,104.00
4000-GRT001968-CCA000114-SC630300	$ 9,543.16
1001-CCA001097-SC630338	$ 263,214.00
4000-GRT001908-CCA000114-SC630300	$ 24,008.84
1001	$ 532,130.00

BACKGROUND/EXPLANATION:
On May 29, 2024, the Board approved an award and subsequently executed an Agreement ("Original Agreement") with subsequent actions as shown in the Contract Value Summary. Execution of the attached amendment will provide additional mobile security surveillance units, including subscriptions, for the following agencies: Department of Public Works ($67,104.00), Department of Transportation ($263,214.00), Office of Emergency Management ($33,552.00), and additional hardware and subscription units ($532,130.00), as needed, for security operations. Period of agreement is: 1/10/2024 to 5/28/2029; there are no renewal options for this contract.

This contract is set up as a blanket contract that will be utilized by multiple City agencies. A portion of the amount for the Citywide contract is presented as one amount funded by the General Fund. Agencies will use appropriated budgets to support individual draws from the contract.

The City, by and through the Departments, engaged the Supplier to provide, and the Supplier did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the Amendment has ended prior to the date of this submission,

the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on January 10, 2024: $67,104.00
2. Increase approved by the Board on May 29, 2024: $137,208.00
3. Amendment pending Board approval: $896,000.00

Total Contract Value: $1,100,312.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12896 - Prequalification of Architects and Engineers

ACTION REQUESTED:

The Board is requested to approve the Prequalification of Architects and Engineers. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

1st Self Consulting
5887 Suitland Road
Suitland, MD 20746

ENGINEERING

Burdette, Koehler, Murphy & Associates, Inc.
6300 Blair Hill Lane, Suite 400
Baltimore, MD 21209

ENGINEERING

Hayat Brown, LLC (M/WBE)
6959 Golden Ring
Rosedale, MD 21237

ENGINEERING

Mahan Rykiel Associates Inc. (WBE)
3300 Clipper Mill Road, Suite 200
Baltimore, MD 21211

LANDSCAPE ARCHITECTURE

Michael Baker International Inc.
2405 York Road, Suite 201

Lutherville Timonium, MD 21093

ARCHITECTURE
LANDSCAPE ARCHITECTURE

Reynolds Smith and Hills, Inc. AKA RS&H, Inc.
10748 Deerwood Park Boulevard S.
Jacksonville, FL 32256

ENGINEERING

Sanders Designs, P.A.
9727 Greenside Drive, Suite 202
Cockeysville, MD 21030

ARCHITECTURE

Schnabel Engineering, LLC
306 W Redwood St, STE 200
Baltimore, MD 21201

ENGINEERING

Shah & Associates, Inc. (MBE)
416 North Frederick Avenue
Gaithersburg, MD 20877

ENGINEERING

Stantec Consulting Services, Inc.
7 St. Paul Street, Suite 820
Baltimore, MD 21202

ENGINEERING
ARCHITECTURE
LANDSCAPE ARCHITECTURE

Toole Design Group, LLC
1 Inventa Place, Suite 950
Silver Spring, MD 20910

ENGINEERING
LANDSCAPE ARCHITECTURE

Water Technology, Inc.
100 Park Ave
Beaver Dam, WI 53916

ENGINEERING

Wave Civil LLC (MBE)
7202 Sanford Ct.
Annandale, VA 22003

ENGINEERING

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12897 - Prequalification of Contractors

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Contractors. Period of agreement is: 8/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

American Contracting & Environmental Services, Inc. $240,410,000.00
11075 Stratfield Ct.
Marriottsville, MD 21104

Bensky Construction Co., LLC $4,960,000.00
8912 Maplebrook Road
Randallstown, MD21133

Bosley Construction, Inc. $1,500,000.00
12910 Hanover Road
Reisterstown, MD 21136

Chevy Chase Contractors, Inc. (MBE) $8,000,000.00
9200 51st Place
College Park, MD 20740

Delta Electrical Contractors, Inc. $1,500,000.00
4607 Norfolk Ave.
Baltimore, MD 21216

Key Tov Construction LLC $1,500,000.00
3511 Powhatan Ave, Unit 5
Baltimore, MD 21216

Joseph L. Winkler Company, Inc. (MBE) $1,500,000.00
709 Philadelphia Rd.
Joppa, MD 21085

Michels Construction, Inc. $1,149,820,000.00
817 Main Street
Brownsville, WI 53006

Oscar Renda Contracting, Inc. $95,380,000.00
2405 York Road, Suite 201
Lutherville Timonium, MD 21093

Paddock Swimming Pool Company $8,000,000.00
7 St. Paul Street, Suite 820
Baltimore MD 21202

R.E. Harrington Plumbing And Heating Company, Inc. (MBE) $121,550,000.00
300 W 23rd Street
Baltimore, MD 21211

Syst-Com, Inc. $8,000,000.00
707 E Ordnance Road, Suite 401
Baltimore, MD 21226

Trijay Systems, Inc. $8,000,000.00
C/O Charles E. Miller
2722 Superior Avenue
Baltimore, MD 21234

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12866-UNIFIER - Amendment No.3 to Agreement - AECOM Technical Services, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 3 to Agreement with AECOM Technical Services, Inc. Period of agreement is: 10/3/2018 to 10/2/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1803

Contract Award Amount:	$ 5,000,000.00	Award Date:	10/3/2018
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 6,500,000.00	Amendment Number:	

Project #: Proj 1803

BACKGROUND/EXPLANATION:

The Board is requested to approve Amendment No. 3 to the Agreement with AECOM under Project 1803. This third amendment will extend the period of the contract by one (1) year to continue providing project and inspection services on Office of Engineering Construction projects that includes, but not limited to SC 987, WC 1327, WC 1290 and SC 1005. The current expiration date is 10/3/2026 and the new expiration date will be 10/2/2027 or until the upset limit is reached, whichever occurs first. This amendment does not increase the upset limit.

The second amendment was approved by the Board on June 15, 2022, for a period of three (3) years with an expiration date of October 2, 2026, for a total contract period of eight (8) years and an increase of the upset limit of $1,500,000 for a total contract upset limit of $6,500,000.

The first amendment was approved by the Board March 3, 2021, for a period of one (1) year with an expiration date of October 2, 2023, for a total contract period of five (5) years and no increase of the upset limit.

On October 3, 2018, the Board approved the original contract for a period of four (4) years with an expiration date of October 3, 2022, and an upset limit of $5,000,000 or until the upset limit was reached, whichever occurred first.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

Board of Estimates Agenda	Public Works		8/19/2026
MBE Goal %	29.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	22.53%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	10.76%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12865-UNIFIER - Agreement - Xylem Dewatering Solutions, Inc. dba Wachs Water Services

ACTION REQUESTED:

The Board is requested to approve an Agreement with Xylem Dewatering Solutions, Inc. dba Wachs Water Services. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 37,525,052.83 Contract#WC1461
Project #: WC1461

Project Fund	Amount
2071--CCA000837-SC630326	$ 3,750,000.00
2070--CCA000860-SC630326	$ 2,100,000.00
9960-PRJ001182-CAP009557-SC630318	$ 12,925,052.83
2071--CCA000838-SC630326	$ 3,750,000.00
2071--CCA000819-SC630326	$ 7,500,000.00
2071--CCA000821-SC630326	$ 7,500,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with Xylem Dewatering Solutions, Inc. D.B.A Wachs Water Services under Project 1461 Valve & Fire Hydrant Assessment, Operations & Maintenance Throughout the Baltimore Metropolitan Water System. This agreement will commence upon approval by the Baltimore City Board of Estimates and remain in effect for a period of three (3) years, or until the upset limit of $37,525,052.83 is reached, whichever occurs first. The consultant will perform quality assurance of all field data and follow data management procedures set forth by the City. Priorities will be set and communicated by the CITY's Project Manager as they are subject to fluctuate throughout the duration of the contract. The services to include assessments, operations and maintenance repairs of water and wastewater valves (including wastewater flow diversion gates) between 2 and 120 inches in size; assessment, operation, and maintenance of fire hydrants; in-situ assessment and repair of large valves; executing planned shutdowns in support of water main renewal, replacement, and assessment projects; facility improvements; assist with water meter calibrations and replacements; assist with reactive response associated with system emergencies and customer complaints; and the electronic collection of associated field data.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	5.00%	MBE Goal Amount	$ 0.00

MBE Total Paid	$ .00	Vendor: C.C. Johnson & Malhotra, P.C.	
WBE Goal %	15.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11652-UNIFIER - Extra Work Order No. 2 - Allan Myers MD, Inc.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 2 with Allan Myers MD, Inc., for WC1396 Montebello Plant 2 Sediment Basins 5,6,7 Structural Repairs. Period of agreement is: 9/9/2024 to 11/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#WC1396

Contract Award Amount:	$ 10,085,555.00	Award Date:	2/21/2024
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: WC 1396

BACKGROUND/EXPLANATION:

The Board is requested to approve of an Extra Work No. 2 under Water Contact 1396 with Allan Myers MD, Inc. This contract started on September 9, 2024, and the construction completion date was November 21, 2026. Engineering and Construction (OEC) is requesting the Board to grant Allan Myers compensation to furnish all labor, equipment, and materials necessary to replace the concrete topping slab indicated to remain per field reports to the greatest extent possible. There are unused funds in Contract Bid Item 320 Item Contingent Fluid Applied Membrane Water Proofing System L/S $ 3,450,000.00 that will be utilize to offset Item 322 Replacement of Existing topping slab (15,666.0 square feet times $79.00/square feet = 1,237,614.00) overrun. This is a zero-dollar Change Order.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 3rd District

ENDORSEMENTS:

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12833-UNIFIER - Award - Monumental Paving & Excavating, Inc. 1043R - Sewer Construction

ACTION REQUESTED:

The Board is requested to approve an Award to Monumental Paving & Excavating, Inc. for Project 1043 R Sewer Construction. Period of agreement is: Based on Board Approval with a duration of 730 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 10,500,000.00 Contract#1043R
Project #: SC1043R

Project Fund	Amount
9956-PRJ003498-CAP009551-SC630404	$ 10,500,000.00

BACKGROUND/EXPLANATION:

On Wednesday, April 15, 2026, your Honorable Board opened three (3) bids for the subject contract. Bids ranged from low of $10,433,481.00 to a high of $12,723,300.00. The low bid is not compliant with SMBA&D requirement. The second low bid is 12.9% above the Engineer's estimate of $9,297,432.56 due to a good indication of the current market.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	1.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: MLuis Products, LLC	
MBE Goal %	4.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Ferrera K Construction LLC	
MBE Goal %	6.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Economic International Construction Co. Inc	
WBE Goal %	4.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Sandra Devor dba S&L	
WBE Goal %	1.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Acorn Supply & Distributing, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12904-UNIFIER - Extra Work Order No.1 - Allan Myers MD, Inc.

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Extra Work Order Allan Myers MD, Inc. Period of agreement is: 9/9/2024 to 11/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,692,274.81 Contract#WC1396

Contract Award Amount:	$ 10,085,555.00	Award Date:	2/21/2024
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Extra WO Amount:	$ 1,692,274.81	Extra WO Number:	

Project #: WC1396

Project Fund	Amount
9960-PRJ001912-CAP009557-SC630405	$ 1,692,274.81

BACKGROUND/EXPLANATION:

The Office of Engineering and Construction (OEC) is requesting the Board to grant Allan Myers compensation to furnish all labor, equipment, and materials necessary to replace the flushing water piping in Basins 5 and 6 per Whitman Requardt and Associates drawings M-01, M-02, M-03 and M-04 (attached) dated February 2025. This contract started on September 9, 2024, and the construction completion date was November 20, 2026. Allan Myers provided a cost proposal of $1,692,274.81 to perform the work. The Office of Engineering and Construction reviewed the cost and found the cost proposal acceptable.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	14.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	4.81%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: R & R Contracting Utilities, Inc.	

COUNCIL DISTRICT: 3rd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12783-UNIFIER - Extra Work Order No. 3 - Spiniello Companies

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 3 with Spiniello Companies for Project WC1434 Urgent Need Water Infrastructure Rehabilitation and Improvements Phase II FY22. Period of agreement is: 9/8/2023 to 6/23/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#WC1434

Contract Award Amount:	$ 15,083,300.00	Award Date:	6/7/2023
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: WC1434

Project Fund	Amount
9960-PRJ002785-CAP009557-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a twelve (12) month non-compensable time extension with Spiniello Companies for the WC 1434 project. This contract started on 9/8/23 and the current construction completion date is 6/23/26 and the new construction completion date is 6/23/27. The proposed time extension will allow Spiniello Companies to continue addressing water emergencies including water main repairs and replacement, valve and hydrant replacements at various locations throughout Baltimore City and County.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	9.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	8.32%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	3.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	6.98%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11653-UNIFIER - Extra Work Order No. 3 - Allan Myers MD, Inc

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 3 with Allan Myers MD, Inc. for WC1396 Montebello Plant 2 Sediment Basins 5,6, and 7 Structural Repairs. Period of agreement is: 9/9/2024 to 11/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#WC1396

Contract Award Amount:	$ 10,085,555.00	Award Date:	2/21/2024
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: WC1396

Project Fund	Amount
9960-PRJ001912-CAP009557-SC630405	$ 0.00

702 Extra Work Order

BACKGROUND/EXPLANATION:

The Office of Engineering and Construction (OEC) is requesting the Board to grant Allan Myers compensation to furnish all labor, equipment, and materials necessary to proceed with the replacement of the failed weir wall in Montebello Plant 1 Waste Lake Auxiliary Spillway with a reinforced concrete wall as designed by Whitman Requardt & Associates LLP. The Office of Engineering and Construction provided the Contractor Allan Myers a Not-To-Exceed Price of $50,000.00. Allan Myers agreed to the Office of Engineering Not-To Exceed cost of $50,000.00. There are unused funds available in Contract Item 328 Contingent Miscellaneous Work that will be utilized to offset this cost of $50,000.00. This is a Zero dollar Change Order.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 3rd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12541-UNIFIER - Agreement - DM Enterprises of Baltimore, LLC

ACTION REQUESTED:

The Board is requested to approve an Agreement with DM Enterprises of Baltimore, LLC. Period of agreement is: Based on Board Approval with a duration of 4 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,967,849.14 Contract#1299R
Project #: PPrj 1299R (WC 1199)

Project Fund	Amount
9960-PRJ000968-CAP009557-SC630318	$ 4,967,849.14

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with DM Enterprises of Baltimore, LLC. for W.C. 1199-Ashburton Pumping Station Improvements. The period of the agreement is effective upon Board approval for 4 years or until the upset limit of $4,967,849.14 is reached, whichever occurs first. The Office of Engineering and Construction is in need of construction management assistance that will assist with construction monitoring and inspection, preparation of daily reports, maintenance of project records and documentation, review of contractor's application for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and support documents, estimating, scheduling, quality control, project engineering, constructability reviews, submittal reviews and responses, RFI reviews and responses, and other documents.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	26.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: DME Enterprises	
MBE Goal %	4.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Bryant Associates, Inc.	
WBE Goal %	3.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	

WBE Goal %	6.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: The Robert B. Balter Company	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12903-UNIFIER - Task Assignment No. 15 - EBA Engineering Inc.

ACTION REQUESTED:

The Board is requested to approve a Task Assignment No. 15 with EBA Engineering Inc., Project No 1311E Geotechnical Testing Support. Period of agreement is: 2/24/2021 to 2/24/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 135,115.88 Contract#1311E

Contract Award Amount:	$ 1,500,000.05	Award Date:	2/24/2021
Contract Increase Amount:	$ 0.00	Increase Number:	

Project #: Project 1311E

Project Fund	Amount
9960-PRJ000772-CAP009557-SC630318	$ 135,115.88

BACKGROUND/EXPLANATION:

The Office of Engineering & Construction has requested to provide geotechnical tests support for ongoing projects on as needed basis.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

WBE PARTICIPATION:

WBE Goal %	20.57%	WBE Goal Amount	$ 27,796.66
WBE Total Paid Consultant Fee	$ .00	Vendor: Phoenix Engineering, Inc.	
WBE Goal %	2.00%	WBE Goal Amount	$ 2,700.79
WBE Total Paid Fixed Fee	$ .00	Vendor: Phoenix Engineering, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12871-UNIFIER - Credit to Task No. 21 - AECOM Technical Services, Inc.

ACTION REQUESTED:

The Board is requested to approve a Credit to AECOM for Project 1803 Task Order 21 Project and CMA Services for WC1400. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 175,478.02 Contract#1803

Contract Award Amount:	$ 5,000,000.00	Award Date:	5/3/2023
Project #: Proj 1803 (WC 1400)			

Project Fund	Amount
9960-PRJ000306-CAP009557-SC630318	-$ 175,478.02

BACKGROUND/EXPLANATION:

The Board is requested to approve a Credit to Task No. 21 with AECOM Technical Services, Inc. under Project 1803 (WC 1400) in accordance with their proposal dated April 3, 2026. The original contract started May 3, 2023, and will expire October 2, 2026. The duration of this task is zero (0) months. This Task No. 21 was approved on 5/3/2023 for $487,059.59. The Office of Engineering and Construction is requesting AECOM Technical Services, Inc. to provide Project and Construction Management Assistance for Construction Management and Inspection Services and perform the role of Public Works Inspector III on Water Contract No. 1400-Additional Milling, Resurfacing and Pavement Markings on Water Main Projects. The work requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	29.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	29.23%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	13.96%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12870-UNIFIER - Credit to Task No. 13 - Gannett Fleming + Development JV

ACTION REQUESTED:

The Board is requested to approve a Credit to Task 13 with Gannett Fleming + Development JV., for Project 1345G On Call Construction Management Assistance. Period of agreement is: 8/7/2024 to 4/19/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 94,084.69 Contract#1345G

Contract Award Amount: $ 3,000,000.00

Project #: 1172.2

Project Fund	Amount
9960-PRJ001526-CAP009557-SC630318	-$ 94,084.69

BACKGROUND/EXPLANATION:

The Office of Engineering and Construction is requesting Gannett Fleming – Development Facilitators Joint Venture (GF-DFI JV) to provide inspection for the replacement of the existing water main, water house connections and all tasks associated with completing the project WC 1279- Distribution Water Main and Rehabilitation Sefton Area and Vicinity. The work requested is within the original scope of the agreement

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 1st District, 3rd District, 8th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12412-UNIFIER - Credit - Task Assignment No. 12 - Hazen and Sawyer, P.C.

ACTION REQUESTED:

The Board is requested to approve a Credit to Hazen and Sawyer, P.C., for Task No., Project 1345H On Call Construction Management Assistance for SC 985. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 147,281.11 Contract#1345H

Contract Award Amount: $ 3,000,000.00

Project #: Proj. 1345H

(SC985)

Project Fund	Amount
9956-PRJ000629-CAP009551-SC630318	-$ 147,281.11

BACKGROUND/EXPLANATION:

The Board is requested to approve a task credit with Hazen and Sawyer, P.C. under Project 1345H. This task 12 was approved on 04/03/2024 for $147,281.11. The Office of Engineering and Construction is requesting to credit the unused amount of $147,281.11 to the Contract so that it can be used for future projects. The original contract will expire on April 20, 2027. This task was requested by the agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	0.00%	MBE Goal Amount	$ 133,966.28
MBE Total Paid Consultant Fee	$ .00	Vendor: Bryant Associates	
MBE Goal %	0.00%	MBE Goal Amount	$ 13,314.83
MBE Total Paid Fixed Fee	$ .00	Vendor: Bryant Associates	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12824 - Single Bond - Priority Construction Corporation

ACTION REQUESTED:

The Board is requested to approve a Performance Bond with Priority Construction Corporation. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Code of Baltimore Regulations Ann., Title 21, Subtitle 02, Chapter 01, Water and Wastewater Rules and Regulations, Section II(e), promulgated pursuant to the authority given by the Article 24 § 1-1 and Article 25 § 1-1 of the Baltimore City Code, requires that "All persons who perform a connection to the water supply, sanitary sewer system, or storm sewer system shall supply a performance security that is acceptable to DPW to allow DPW to recover any cost it may incur to correct faulty construction or work that does not otherwise meet the requirements of applicable law." Once approved, the attached single bond will enable the Contractor (Priority Construction Corporation) to comply with the cited regulations and perform work described in any and all Utility Enterprise permits (UE permit) that may be issued by DPW to the Contractor, but do not require a Developer's Agreement, instead of being obligated to provide a separate bond for each permit. The amount of the single bond ($30,000.00) is sufficient for small projects, defined as water, wastewater or stormwater services associated with only one parcel per UE permit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12574 - Employee Travel Request - Prajwol Bhattarai

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Prajwol Bhattarai to attend Itineris Connect 2026 in New York, NY. Period of agreement is: 10/26/2026 to 10/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,935.90

Project Fund	Amount
1001-CCA000892-SC630301	$ 1,659.90
1001-CCA000892-SC640414	$ 276.00

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Prajwol Bhattarai, who is traveling to New York, NY from October 26-29, 2026, to attend the Itineris Connect 2026.

Prajwol Bhattarai, Agency IT Manager III, will attend the Itineris Connect 2026. During three days together, he will tackle industry headwinds, explore our product roadmap, and collaborate on new ways to use UMAX to streamline your utility's operations. This will be an intimate, in-person forum designed to ensure his voice is heard and your insights shape what comes next.

Registration ($0.00), Train ($242.00) and lodging ($1043.90) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for New York, NY is $92.00 per night. The employee is requesting up to $276.00 for meals and incidentals, $310.00 for ground transportation, and $64.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to $460.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12077 - Amendment No. 3 to Emergency Procurement Agreement - Professional Startup and Operating Services, Inc.

ACTION REQUESTED:

The Board is requested to note the Third Amendment to Emergency Procurement Agreement with Professional Startup and Operating Services, Inc. Period of agreement is: 10/14/2025 to 2/14/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 12,877,953.44

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2070-CCA000849-SC630351	$ 6,438,976.72
2070-CCA000848-SC630351	$ 6,438,976.72

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW) is requesting a Notation of Emergency Authorization for a contract extension with Professional Startup Services, Inc (ProStart), under PO-011099, to continue providing operational and maintenance support at the Back River Wastewater Treatment Plant, as well as staffing augmentation at the Headworks and Denitrification Filter Facilities. These services are necessary to maintain continuous plant operations and support regulatory permit compliance.

The requested extension will cover the period of October 14, 2025, through February 14, 2027, and will increase the contract amount by $12,877,953.44.

Since the original emergency agreement began in May 2023, the Back River Wastewater Treatment Plant has continued to experience severe and sustained staffing shortages, as identified in the 2022 Consent Order and 2023 Consent Decree. As a result, DPW has relied on temporary staffing support to maintain essential operations and remain in compliance with regulatory requirements.

The initial agreement began on January 15, 2023, in an amount not to exceed $5,943,360. The first notated extension increased the contract by $6,031,120 and extended the term through January 14, 2025. The second notated extension increased the contract by $2,700,000 and extended the term through October 14, 2025.

Over time, the scope of required support expanded to include additional maintenance responsibilities, which significantly increased the monthly cost of services. While DPW continues its internal recruitment efforts to fill critical vacancies, the Department is also

developing a Request for Proposals for a long-term staffing augmentation contract. Continuing services with the current vendor will ensure uninterrupted operational coverage during this transitional period and help prevent costly regulatory violations.

Due to the immediate expiration of the current contract and the critical need to maintain continuous staffing coverage at Back River, there is insufficient time to prepare and route this extension through the standard Board of Estimates approval process before the contract lapses. Any lapse in service would directly affect the facility's compliance status under the Maryland Department of the Environment Consent Decree and could pose risks to public health and environmental safety.

For these reasons, DPW respectfully requests approval of this Notation of Emergency Authorization.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12678 - Agreement - Northeast Maryland Waste Disposal Authority and Clean Harbors Environmental Services, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Northeast Maryland Waste Disposal Authority. Period of agreement is: 6/17/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 300,000.00

Project Fund	Amount
1001-CCA000801-SC630351	$ 300,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW) is requesting approval to enter into an agreement with the Northeast Maryland Waste Disposal Authority and Clean Harbors Environmental Services, Inc. for the provision of Residential Household Hazardous Waste (HHW) services.

The agreement supports the City's HHW drop-off program by providing for the acceptance, packaging, transportation, disposal, and recycling of hazardous materials collected during designated events. These services will be performed in compliance with all applicable federal, state, and local laws and regulations.

DPW is requesting approval to include the Purchase Order Issuance Agreement, which establishes and clarifies the payment terms applicable to the contract.

The Northeast Maryland Waste Disposal Authority issued an Invitation for Bids for these services, and Clean Harbors Environmental Services, Inc. was selected as the lowest responsive and responsible bidder.

The contract term began on June 17, 2026, and will continue through June 30, 2028. The Northeast Maryland Waste Disposal Authority has the sole option to renew the contract for two additional one-year periods, which would extend the agreement through June 30, 2030.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12963 - Notice of Letting WC 1462-Urgent Need Water Infrastructure Rehabilitation and Improvements Phase II-FY27

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC 1462

BACKGROUND/EXPLANATION:

Department of Public Works - WC 1462-Urgent Need Water Infrastructure Rehabilitation and Improvements Phase II-FY27

Advertise Date: August 21, 2026

Pre-Bid Meeting Date: August 28, 2026

Bids Due Date: September 16, 2026

Bids Open Date: September 16, 2026

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	12.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	5.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12309 - Transfer of Funds -SC 1022 CCTC Assessment Zone D.

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: SC 1022

Project Fund	Amount
9956-PRJ002207-CAP009551	$ 1,000,000.00
9956-PRJ002212-CAP009551	-$ 500,000.00
9956-PRJ002214-CAP009551	-$ 500,000.00

BACKGROUND/EXPLANATION:

The transfer will cover the cost associated with the change order #1 on Project SC1022 (BD22522) “CCTV Inspection of Sanitary Sewers in Baltimore City Zone D” with Mobile Dredging & Video Pipe in the amount of $1,000,004.50.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12636 - Transfer of Funds - Project 1318 Water Main Program Management Services

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: 1318

Project Fund	Amount
9960-PRJ002248-CAP009557	$ 2,500,000.00
9960-PRJ002018-RC0604	-$ 2,500,000.00

BACKGROUND/EXPLANATION:

The transfer will cover the cost associated with task 4 on Project 1404 (BD25644) "On-Call Program Management Services" with Hazen & Sawyer PC in the amount of $2,115,796.71.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12635 - Transfer of Funds - WC 1435 Urgent Need Water Infrastructure Phase III

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: WC 1435

Project Fund	Amount
9960-PRJ001091-CAP009557-RC0668	-$ 104,000.00
9960-PRJ001091-CAP009557-RC0604	-$ 296,000.00
9960-PRJ002986-CAP009557	$ 400,000.00

BACKGROUND/EXPLANATION:

The transfer will clear the deficit on project WC 1435 Urgent Need Water Infrastructure Phase III and bring the project balance to a positive number.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12844 - CORRECTION Lease Agreement - 1003 N. Kresson Street

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Correction to the Lease Agreement with 1003 N Kresson Owner LLC. Period of agreement is: 6/15/2026 to 7/14/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,126,118.00

Project Fund	Amount
2071-CCA000842-SC630313	$ 1,126,118.00

BACKGROUND/EXPLANATION:

On June 3, 2026 the Board approved a Lease Agreement of Private Property at 1003 N. Kresson Street, Baltimore, Maryland 21205 between the Mayor and City council of Baltimore on behalf of the Department of Public Works (DPW), Tenant, and 1003 Kresson Owner, LLC, Landlord, for a rental of the property know as 1003 N Kresson Street, Baltimore, MD, 21205 (Block 6186/Lot 001) being the entire building consisting of approximately 14,314 square feet.

The Board Memo, SB-26-11743, incorrectly listed the terms and the Board is requested to approve a correction to the TERM Base Rent dates as noted below. Term date correction to BOE Submission SB-26-11743.

TERM Base Rent Original	**TERM Base Rent Corrected**	**Annual Rent**	**Monthly Rent**
June 15, 2026-June 30, 22026	June 15, 2026 - June 14, 2027	$210,000.00	$17,500.00
July 1, 2027 - June 30, 2028	June 15, 2027 - June 14, 2028	$217,350.00	$18,112.50
July 1, 2028 - June 30, 2029	June 15, 2028 - June 14, 2029	$224,957.25	$18,746.44
July 1, 2029 - June 30, 2029	June 15, 2029 - June 14, 2030	$232,830.75	$19,402.56
July 1, 2029 - June 30, 2030	June 15, 2030 - June 14, 2031	$240,979.83	$20,081.65
July 1, 2030 -July 14, 2030	June 15, 2031 - July 14, 2031	$249,414.12	$20,784.51
Estimated Operating Expenses			
Taxes, Insurance, Property Management		$ 39,454.54	$ 3,287.88

The Leased Premises will be used by DPW as a maintenance/repair shop for water meters, and office space. The Landlord is responsible for structural elements of the Building, roof (including roof membrane) and underground utilities to the point of entry to the Building. Landlord will maintain the exterior grass surface on the southern portion of the Premises. Tenant is responsible for maintenance, repair and replace in good working order all areas, improvement and systems within or exclusively serving the Premises including, dock equipment, non-structural elements of the floor slab, above ground utilities including water and sewer lines, interior doors, windows, lighting, electrical, plumbing, HVAC and mechanical systems.

The Real Estate Committee approved the lease agreement at it's March 26, 2026 meeting, The Law Department approved as to form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1003 N Kresson street Baltimore MD 21205	6186	001	

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12893 - Land Disposition and Acquisition Agreement for Property Exchange - St. Francis Neighborhood Center Corporation.

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve a Land Disposition and Acquisition Agreement with the St. Francis Neighborhood Center Corporation. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a Land Disposition and Acquisition Agreement for the exchange of Block 3463A, Lot 008A for Block 3463A, Lot 004A with St. Francis Neighborhood Center Corporation (SFNCC).

The City owns the property known as 950 ½ Whitelock Street, Block 3463A, Lot 008A, (the "City Property"), which is controlled by the Baltimore City Department of Recreation and Parks (the "Department"). SFNCC owns the property described as 948 ½ Whitelock Street, Block 3463A, Lot 004A, (the "Owner Property").

The City and the SFNCC have agreed to exchange the City Property for the Owner Property for zero additional consideration, it being agreed and accepted that the two parcels are of equal value.

The City is authorized to purchase and dispose of the Property by virtue of: (i) Article V, Section 5 of the Baltimore City Charter, which authorizes the Comptroller acting through the Department of Real Estate to acquire real property as the Board of Estimates shall from time to time authorize and instruct, and which authorizes the Department of Real Estate to dispose of any real property no longer needed by the City for public use; and (ii) Article VII, Section 67 of the Baltimore City Charter which, subject to Article V of the Baltimore City Charter, empowers the Director of Recreation and Parks to acquire and dispose of real property to establish, maintain, operate, and control parks of Baltimore City. In accordance with the City's appraisal policy, the Waiver Valuation Method was used to determine the Fair Market Value.

The value of the property at 950 ½ Whitelock Street Block 3463A, Lot 008A is $6,0000.00 and the value of the property at 948 ½ Whitelock Street, Block 3463A, Lot 004A is $ 5,400.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
950 1/2 Whitelock Street Baltimore MD 21217	3463A	008A	MCC Land
948 1/2 Whitelock Street Baltimore MD 21217	3463A	004A	Land

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12617 - Renewal of Lease Agreement - CP5 10 Light Street, Lessor.

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve the automatic renewal of Lease Agreement with CP5 10 Light Street, Lessor for the property located at 10 Light Street, Period of agreement is: 8/1/2026 to 7/31/2031

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 89,187.82

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:

Project Fund	Amount
1001-CCA000127-SC630313 8/1/2026-7/31/2027	$ 16,798.95
1001-CCA000127-SC630313 8/1/2030-7/31/2031	$ 18,907.37
1001-CCA000127-SC630313 8/1/2027-7/31/2028	$ 17,302.92
1001-CCA000127-SC630313 8/1/2029-7/31/2030	$ 18,356.57
1001-CCA000127-SC630313 8/1/2028-7/31/2029	$ 17,822.01

BACKGROUND/EXPLANATION:
The Board of Estimates approved the original Lease Agreement on November 9, 2016. The original term of the Lease Agreement was ten years effective upon Board of Estimates approval on November 9, 2016 and terminating July 31, 2026, with two (2) automatic five (5) year extensions.

The demised premises are used for the operation and maintenance of an antenna and equipment storage for the use of the Baltimore City Fire Department.

The annual rent during the 5 year extension period shall be:

TERM	RENT
8/1/2026-7/31/2027	$ 16,798.95
8/1/2027-7/31/2028	$ 17,302.92
8/1/2028-7/31/2029	$ 17,822.01
8/1/2029-7/31/27030	$ 18,356.67
8/1/2030-7/31/2031	$ 18,907.37

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
10 Light Street Baltimore MD 21202	0648	005	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12710 - Amendment 2 - Lease Agreement – Chedar Chabad, Inc. Manhattan Avenue and Clover Road

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to a City Lease Agreement with Cheder Chabad, Inc. (Tenant) for the property located at Manhattan Avenue and Clover Road. Period of agreement is: 8/28/2026 to 8/27/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
	$ 1.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the authorization of a Second Amendment to Lease Agreement by and by and between the Mayor and City Council of Baltimore (“Landlord”) and Cheder Chabad, Inc., (“Tenant) for the use of twenty-five (25) parking space on the surface parking lot located at the back lot of the property known as the Training Facility, which is accessed from Manhattan Avenue and Clover Road.

The rent for this first amendment shall be $1.00 if demanded

On October 4, 2023, the Board approved a Lease Agreement, for one (1) year, commencing August 28, 2023, and terminating August 27, 2024, with the option to renew for one (1) – one (1) year term. On July 10, 2024, the Board of Estimates approved a one (1) year renewal term, commencing August 28, 2024, and terminating August 28, 2025. On October 1, 2025, the Board of Estimates approved a First Amendment approving a one (1) year term, commencing August 25, 2025, and terminating August 27, 2026.

The Board is requested to amend the term for two (2) years, commencing August 28, 2026, and terminating August 27, 2028, with the right to renewal options.

All other terms and conditions in the Lease Agreement, October 4, 2023, and the First Amendment dated October 1, 2025, shall remain the same.

The Real Estate Committee approved this Second Amendment to Lease Agreement on June 11, 2026. The Law Department approved as to form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
Manhattan & Clover Baltimore MD 21215			Portion of 3500 W. Northern Parkway

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-12533 - Extra Work Order No. 6 for RP23889 Gardenville Recreation Center - Towson Mechanical Incorporated

ACTION REQUESTED:

The Board is requested to approve a Extra Work Order No. 6 with Towson Mechanical Incorporated for RP23889 Gardenville Recreation Center. Period of agreement is: 7/1/2024 to 5/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 38,641.05

Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: RP23389

Project Fund	Amount
9901-PRJ002392-GRT001581-CAP009110-SC630405	$ 38,641.05

BACKGROUND/EXPLANATION:

This Authorization Request is necessary to cover the costs associated with modifications to four specific items, as outlined below. Subsequent to the award of this contract, BCRP and the Architect identified necessary changes related to the following project scope of work:

(1) Additional Gym Pipe Enclosures per RFI Response 55 & 95 As part of the RFI review process, BCRP and the Architect determined that the (2) radon vents shown on drawing P101, and the exposed pipe for the columns D-6 and B-6 were not shown to be enclosed and was not included in the original construction documents. As clarified in RFI responses 55 and 95, Towson Mechanical, Inc. (TMI) submitted PCO 23 to address the required modifications to include the construction of column enclosures around the exposed piping in accordance with the revised details.

(2) Addition Steel Partition Layout change per RP004 BCRP and the Architect determined that additional structural steel was required to support the operable partition, which was not included in the original design scope of work. Towson Mechanical, Inc. (TMI) submitted PCO-25 to cover the required modifications in accordance with the revised details.

(3) Concrete Base at the Sloped Play Area BCRP and the Architect determined that an additional 4-inch concrete subbase beneath the playground surface at the sloped hill area was required to properly support and sustain the area. The playground surfacing manufacturer recommended that a concrete subbase be installed only in the sloped areas, and the Architect reviewed and confirmed that the concrete thickness should be 4 inches. TMI submitted PCO-26 to address the required changes in accordance with the revised details.

(4) Storm Water Gym Piping Insulation per RFI 117 Per Specification 2320719, Section 3.09, Paragraph C#1, roof drains and the associated horizontal piping were to be insulated. BCRP and the Architect determined that this requirement applied not only to the roof drains, but also to the horizontal piping located above the ceilings. As a result, all exposed horizontal storm piping throughout the project was required to be insulated, which was not included in the original design plans. Towson Mechanical, Inc. (TMI) submitted PCO-27 to address the associated costs for the added scope of work.

These modification requirements have been reviewed and evaluated by the BCRP Construction Project Supervisor I. The proposed pricing and scope of work have been determined to be fair, reasonable, and acceptable for the additional work required.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed and found the basis for compensation consistent with City policy.

MORP has reviewed and approved for funds.

SB-26-12530 - Extra Work Order No. 9 for RP21820 Chick Webb Recreation Center- CAM Construction Co., Inc.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 9 with CAM Construction Co., Inc., for RP21820 Chic Webb Recreation Center. Period of agreement is: 10/10/2023 to 8/25/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 64,855.55

Contract Extra WO Amount:	$ 0.00	Extra WO Number:

Project #: RP21820

Project Fund	Amount
9938-PRJ002505-GRT001070-CAP009474-SC630405	$ 64,855.55

BACKGROUND/EXPLANATION:

This Authorization Request is necessary for the addition and costs associated to incorporate One (1) additional Scope Item discovered after the award of the contract. Following collaboration between the Consultant Architect, GWWO, and BCRP, it was determined that the following design modifications were necessary. Each item is supported by a corresponding Proposed Change Order (PCO) submitted by CAM Construction Co., Inc.

(1) Unsuitable Soils at Underground Utilities: During excavation for underground utilities, unsuitable materials – such as wood fragments, bricks, and broken concrete were encountered, making them unusable as backfill. This PCO includes costs for the removal and hauling of unsuitable soil and the import and placement of structural fill to meet compaction requirements. The work was completed on a Time & Materials (T&M) basis. Cam Construction Co., Inc. submitted PCO-057 for this additional effort.

Costs were reviewed by the BCRP Construction Project Supervisor & Architect of Record and found to be acceptable for this work.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:

MBE Goal %	5.17%	MBE Goal Amount	$ 806,450.00
MBE Attainment %	4.50%	MBE Attainment Amount	$ 724,089.30
MBE Total Paid	$ 724,089.30	Vendor: P & J Contracting Company, Inc.	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-12849 - Rejection of All Bids - RP24823 Rawlings Conservatory Palm House Restoration

ACTION REQUESTED:
The Board is requested to approve the Rejection of All Bids for RP24823 Rawlings Conservatory Palm House Restoration. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
On December 17, 2025, two (2) bids were opened for RP24823 Rawlings Conservatory Palm House Restoration. Bids ranged from a low of $9,448,320.00 (Wohlsen Construction) to a high of $11,966,000.00 (W.M. Schlosser Company, Inc). The bid specification was advertised with incorrect minority goals.

It is recommended of the Department of Recreation and Parks to reject the bid and re-advertise this project in the future.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District
ENDORSEMENTS:

SB-26-12683 - Grant Agreement - USA Swimming Foundation Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the USA Swimming Foundation, Inc. Period of agreement is: 2/20/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 11,250.00

Project Fund	Amount
-GRT003628 -CCA000915	$ 11,250.00

BACKGROUND/EXPLANATION:

Baltimore City Department of Recreation and Parks has been awarded a grant in the amount of $11,250.00 from USA Swimming Foundation, Inc. The grant will be used for a youth learn to swim program to help expand interest in water safety education and improve swimming skills by expanding opportunities for children to learn to swim who otherwise would not participate in swim lesson programs, while providing expanded fitness and recreational opportunities for life.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12126 - Agreement, Extension No.1, Extension No. 2 and First Amendment to Agreement - MD DHCD

ACTION REQUESTED:

The Board is requested to retroactively approve a Grant Agreement, Extension No.1, Extension No. 2 and First Amendment to Agreement from the Maryland Department of Housing and Community Development (MD DHCD). Period of agreement is: 7/31/2023 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,000,000.00

Contract Award Amount:	$ 1,000,000.00	Award Date:	7/31/2023
Contract Extension Amount:	$ 0.00	Extension Number:	3
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
9938-PRJ002709-GRT002941-CAP009474	$ 1,000,000.00

BACKGROUND/EXPLANATION:

On July 31, 2023, the Baltimore City Department of Recreation and Parks accepted a $1,000,000 Project C.O.R.E. Program Grant from the Maryland Department of Housing and Community Development (MD DHCD) for the Strategic Demolition Fund. The grant term was July 31, 2023, through June 30, 2025. The grant agreement was not presented to the Board of Estimates for approval at that time.

On April 10, 2025, the MD DHCD approved a time-only extension of the grant through December 31, 2025, at no additional cost. This extension was not presented to the Board of Estimates for approval.

On October 6, 2025, the Department of Recreation and Parks requested a second time-only extension of the grant through July 1, 2026. The MD DHCD approved the request as a modification to the grant agreement. This extension was also not presented to the Board of Estimates for approval.

The Department now, via the First Amendment requests that the Board of Estimates retroactively approve acceptance of the original grant and two prior time-only extensions. The Department further requests approval of a the first amendment, which extends the grant term through July 1, 2027, at no additional cost, to allow sufficient time to complete the project.

The Project C.O.R.E. Program Grant supports the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping associated with the

Solo Gibbs Recreation Center project. Grant funds will be used to complete Phase I of the community-based master plan, improving connectivity between Solo Gibbs Park and surrounding neighborhood amenities and ensuring the area is welcoming and accessible to all.

The original Grant Award (July 31, 2023), a First time Extension of the Grant Award (April 10, 2025) and a Second Time Extension of the Grant Award (October 6, 2025) were inadvertently processed without approval from the Board of Estimates. The City, by and through the Department, accepted the Grant and subsequent extensions . The Department requests that the Board retroactively approve the agreements in order to memorialize the relationship between the Parties and to enter into a written agreement governing the Grant and the extensions.

Summary

1. Original Grant Award (July 31, 2023): $1,000,000
2. First Time Extension (April 10, 2025): $0
3. Second Time Extension (October 6, 2025): $0
4. First Amendment (Current Request): $0

Total Grant Value: $1,000,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1044 Leadenhall Street Baltimore MD 21230	0946	003	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12646 - Donation Agreement - Parks and People (Donor) - Adams Park

ACTION REQUESTED:

The Board is requested to approve a Donation Agreement with Parks & People, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 217,945.00

Project Fund	Amount
	$ 217,945.00

BACKGROUND/EXPLANATION:

This donation agreement documents resources provided by Parks & People, Inc. (Donor) which will be applied to an improvement of a well-used and adored community greenspace in Baltimore City.. The greenspace, known as Adams Park, is located at 1530 Montpelier Street, Baltimore, Maryland 21218.

Scope of Work

- Excavation and Removal of existing playground surface
- Install a new wood fiber play surface and mulch surrounding area to provide a natural play surface
- Install a planting bed according to an approved planting plan
- Install approved playground equipment

Donor anticipates the total cost of the Project to be approximately $217,945.00, Donor agrees to donate the entire cost of the Project, whether it be more or less than the estimated total stated above, including performance of the Project as provided herein. It has been determined that a Performance and Payment Bond will not be necessary for this project.

The term of this Agreement shall begin upon the date this Agreement is approved by the Board of Estimates of Baltimore City (the “Effective Date”) and shall end upon Final Acceptance of the Project by the City, unless earlier terminated pursuant to the terms hereof. Final Acceptance is defined as the acceptance of the Project by the City after Donor and the City have verified that the Donor has fulfilled their contract obligations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description

1530 Montpelier Street Baltimore MD 21218	4108	058	Adams Park

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12624 - Project Funds Submission - Baltimore Civic Fund - AFRAM 2027

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission with Baltimore Civic Fund.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,500,000.00

Project Fund	Amount
1001-CCA000392-SC670701	$ 1,500,000.00

BACKGROUND/EXPLANATION:

The Board is requested to authorize and approve the transfer of $1,500,000.00 to Baltimore Civic Fund for the 2027 AFRAM Festival and other cultural events.

The AFRAM Festival is a vibrant celebration of African American life, music, and culture. This family-friendly event features an exciting lineup of entertainment, children's activities, arts, history, education, financial literacy, employment and job training resources, health and wellness programming, and more. Presented by Mayor Brandon M. Scott and the City of Baltimore, with support from the AFRAM Advisory Board and Steering Committee, the festival not only celebrates the richness of the Black experience but also builds a sustainable foundation for future festivals. The transfer will support the current year's event and may also be used to enhance and sustain AFRAM Festivals in years to come.

The amount of $1,500,000.00 is to be transferred from the Mayoralty Special Events General Account CCA000392 to and issued out of the Baltimore Civic Fund AFRAM Account 17100.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
CCR has reviewed and has no objection to BOE approval

SB-26-12837 - Grant Agreement - State of Maryland Board of Public Works

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the State of Maryland Board of Public Works. Period of agreement is: 8/19/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 45,000.00

Project Fund	Amount
5000-GRT003785 -CCA000926	$ 45,000.00

BACKGROUND/EXPLANATION:

The State of Maryland, through the Board of Public Works, has awarded the Mayor and City Council of Baltimore, acting by and through the Department of Recreation and Parks, a Grant in the amount of $45,000 for Fiscal Year 2027.

These grant funds will support a girls flag football program run by 32 Sports in Baltimore City. The purpose of the program is to expand access to positive, developmental athletic opportunities for youth. This grant does not require a City match, and all expenditures must comply with State grant guidelines as outlined in the agreement. The Department will be responsible for managing the implementation and ensuring compliance with all reporting, auditing, and reimbursement requirements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12838 - Grant Agreement - State of Maryland Board of Public Works

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the State of Maryland Board of Public Works. Period of agreement is: 8/19/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
5000-GRT003786 -CCA000926	$ 100,000.00

BACKGROUND/EXPLANATION:

The State of Maryland, through the Board of Public Works, has awarded the Mayor and City Council of Baltimore, acting by and through the Department of Recreation and Parks, a Grant in the amount of $100,000 for Fiscal Year 2027.

The purpose of this Grant is to provide funds to the Grantee for portable flood lighting for youth fields in Baltimore City.

This grant does not require a City match, and all expenditures must comply with State grant guidelines as outlined in the agreement. The Department will be responsible for managing the implementation and ensuring compliance with all reporting, auditing, and reimbursement requirements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12890-UNIFIER - Task Assignment No. 2 - Grieves, Worrall, Wright & O'Hatnick

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 2 with Grieves, Worrall, Wright & O'Hatnick (GWWO) for Project 1393R On Call Architectural Design Services. Period of agreement is: 3/18/2026 to 3/18/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 782,949.80 Contract#1393r1

Contract Award Amount:	$ 4,000,000.00	Award Date:	3/18/2026

Project #: Project 1393r1

Project Fund	Amount
9938-PRJ001833-CAP009474-SC630318	$ 195,737.45
9938-PRJ001833-GRT000689-CAP009474-SC630318	$ 198,784.92
9938-PRJ001833-GRT000688-CAP009474-SC630318	$ 388,427.43

BACKGROUND/EXPLANATION:

This task will include design services for CC Jackson Recreation Center Pool Improvements. The period of the task is approximately 24 months.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	9.83%	MBE Goal Amount	$ 76,933.85
MBE Total Paid Consultant Fee	$ .00	Vendor: Min Engineering	
MBE Goal %	5.53%	MBE Goal Amount	$ 43,329.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Forella Group, LLC	
MBE Goal %	4.34%	MBE Goal Amount	$ 33,969.28
MBE Total Paid Consultant Fee	$ .00	Vendor: Delon Hampton & Associates	
MBE Goal %	7.48%	MBE Goal Amount	$ 58,546.28
MBE Total Paid Consultant Fee	$ .00	Vendor: AB Consultants Inc	
WBE Goal %	7.63%	WBE Goal Amount	$ 59,702.30
WBE Total Paid	$ .00	Vendor: Clark Azar & Associates, Inc.	

Consultant Fee			
WBE Goal %	12.03%	WBE Goal Amount	$ 94,203.92
WBE Total Paid	$ .00	Vendor: Mahan Rykiel Associates Inc	
Consultant Fee			

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12629 - Professional Services Agreement - Geo-Technology Associates, Inc.

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Geo-Technology associates, Inc. Period of agreement is: 12/11/2025 to 12/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 68,880.00

Project Fund	Amount
9938-PRJ001162-GRT001095-CAP009474	$ 68,880.00

BACKGROUND/EXPLANATION:

The Baltimore City Department of recreation and Parks (BCRP) seeks Board approval to enter into a Professional Services Agreement with Geo-Technology Associates, Inc. to perform soil sample tasks at Reedbird Park.

Tasks will include:

1) Soil Stockpile Consulting and Work Plan Generation.
2) Soil Stockpile Sampling and Laboratory Analysis
3) Additional TCLP Analysis of soil samples
4) Onsite Observation of Stockpile Soil
5) Preparation of a Clean Fill Sampling plan

The agreement will begin on December 11, 2025 and terminate on December 10, 2026, unless terminated earlier in accordance with the agreement.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12690-UNIFIER - Task Assignment No. 1 - Grieves, Worrall, Wright & O'Hatnick (GWWO)

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 1 with Grieves, Worrall, Wright & O'Hatnick (GWWO) for Project No. 23042 Phase for Patterson Wading Pool and Pool House Renovations. Period of agreement is: 3/18/2026 to 3/18/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 112,147.19 Contract#1393r1

Contract Award Amount:	$ 4,000,000.00	Award Date:	3/18/2026

Project #: Project 1393r1

Project Fund	Amount
9938-PRJ002493-CAP009474-SC630318	$ 112,147.19

BACKGROUND/EXPLANATION:

This task will include design services for Construction Administration for Patterson Wading Pool and Pool House. The period of the task is approximately 24 months.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	24.17%	MBE Goal Amount	$ 27,109.37
MBE Total Paid Consultant Fee	$ .00	Vendor: Min Engineering	
WBE Goal %	26.06%	WBE Goal Amount	$ 29,230.31
WBE Total Paid Consultant Fee	$ .00	Vendor: MK Consulting Engineers, LLC	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12829 - Right of Entry and Use Agreement - Crown Castle Fiber LLC (Rash Field Park)

ACTION REQUESTED:
The Board is requested to approve a Right of Entry and Use Agreement with Crown Castle Fiber LLC. Period of agreement is: 8/1/2026 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of Recreation and Parks and Crown Castle Fiber LLC will enter into this Real Property - Right of Entry and Use Agreement for the purpose of allowing Crown Castle Fiber LLC temporary access to its existing Distributed Antenna System (DAS) per franchise agreement 19-408 executed July 17, 2019. Due to the City's redevelopment and construction of the City property known as Rash Field Park located at 201 Key Highway, Baltimore, Maryland 21230, Crown Castle Fiber LLC will have access to temporarily connect its DAS at a different access point on the property until a new permanent power source can be identified and constructed.

The term of the agreement will retroactively commence on August 1, 2026, and terminate on October 31, 2026, with a renewal option for three (3) additional one (1) month terms, unless terminated sooner in accordance with this agreement. Each renewal request shall be made ten (10) days prior to the expiration of the term in effect and no request for renewal will be honored after the term expiration. A payment of Five Hundred Dollars ($500) in the form of a certified check, money order or other form agreed to by the parties, shall accompany each renewal request. Should the City reject a request for renewal, the City shall simultaneously provide a notice of rejection and return to Crown Castle Fiber LLC any fees received for that renewal request.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-12802 - Transfer of Funds - Clifton Mansion Site Improvements

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9938-PRJ001643-CAP009474-RC7696	-$ 199,292.00
9938-PRJ001598-CAP009474-RC7696	$ 199,292.00

BACKGROUND/EXPLANATION:

This transfer corrects the deficit in PRJ001598. These funds were removed in error in a prior transfer of funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12793 - Transfer of Funds - Riverside Park Pool

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9938-PRJ002494-CAP009474-RC0603	-$ 250,000.00
9938-PRJ002480-GRT002506-CAP009474-SC630404-RC0603	$ 250,000.00

BACKGROUND/EXPLANATION:

This transfer corrects the grant appropriation amounts for Riverside Park Pool and Bathhouse to match the amount awarded for these two projects by the Maryland Department of Natural Resources.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12907 - Client Protection Fund Annual Fees

ACTION REQUESTED:

The Board is requested to approve the Client Protection Fund Annual Fees for the Bar of Maryland. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 24,960.00

Project Fund	Amount
1001-CCA001016-SC630326	$ 24,960.00

BACKGROUND/EXPLANATION:

The Client Protection Fund of the Bar of Maryland was created in 1965 for the purpose of maintaining the integrity and protecting the good name of the legal profession. The Client Protection Fund supported financially by practicing attorneys, reimburses claimants for losses caused by theft of funds by members of the Maryland Bar, acting either as attorneys or as fiduciaries. Payment of the Client Protection Fund assessment is required to practice law in Maryland. The Baltimore City State's Attorney Office will cover the mandatory CPF fee for all prosecutors. The amount requested is to cover the fees for 192 attorneys at $130.00 each, total $24,960.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12433 - Service Agreement - Washington/Baltimore (W/B) HIDTA, LLC

ACTION REQUESTED:

The Board is requested to approve a Service Agreement with the Washington/Baltimore (W/B) HIDTA, LLC. Period of agreement is: 1/1/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 161,602.00

Project Fund	Amount
4000-GRT003536-CCA001013	$ 161,602.00

BACKGROUND/EXPLANATION:

"W/B HIDTA, LLC" will reimburse the Office of the State's Attorney for the salary and benefits for two prosecutors to support initiatives in targeting the most violent drug gangs in the city.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12847 - Grant Award - State of Maryland Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve an Award/Acceptance from the State of Maryland Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 949,062.00

Project Fund	Amount
5000-GRT003532-CCA001020-SC630371	$ 949,062.00

BACKGROUND/EXPLANATION:

The Baltimore City State's Attorney's Office Victim/ Witness Division program helps to support crime victims in Baltimore City. The program assists in providing court notifications, advocacy, counseling, transportation, relocation aid and restitution support. The program reduces service gaps, fosters collaboration, and ensures victim participation in legal proceedings. It serves victims of homicide, domestic violence, sexual assault and other crimes. Program funds support personnel, equipment and training, including Victim Witness Coordinators, bilingual advocacy, therapists and trauma-informed care initiatives to enhance victim support and public safety.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and found that it confirms the grant awards

SB-26-12940 - Employee Travel Request - Ivan Bates

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ivan Bates to attend the MACO Summer Conference in Ocean City, MD on August 12-15, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,391.84

Project Fund	Amount
1001-CCA001016-SC630320	$ 1,391.84

BACKGROUND/EXPLANATION:

The State’s Attorney’s Office is requesting the Honorable Board to approve the travel and expenditure of funds for State's Attorney Ivan Bates who will be traveling to Orlando, FL to attend the MACO Summer Conference from August 12-15, 2026.

The estimated rates are as follows: hotel $1,071.84 which was paid using city issued procurement credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12867-UNIFIER - Amendment No. 1 to Agreement - Whitman, Requardt & Associates LLP.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Whitman, Requardt & Associates, LLP. Period of agreement is: 5/17/2023 to 5/16/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1340_1

Contract Award Amount:	$ 2,000,000.00	
Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 2,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

This Amendment No.1 is to allow for a two year time extension to provide various on-call consultant services for the proposed improvements to the City's system of Streets and Highways. The Original Agreement expired on May 16, 2026, and the Parties both wish by this Amendment No. 1 to ratify and amend the Original Agreement to May 16, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12689-UNIFIER - Amendment No. 1 to Agreement -- McCormick Taylor, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to the Agreement with McCormick Taylor, Incorporated. Period of agreement is: Based on Board Approval with a duration of 730 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1341

Contract Award Amount:	$ 2,000,000.00		
Contract Amendment Amount:	$ 4,000,000.00	Amendment Number:	1

Project #: DOT

BACKGROUND/EXPLANATION:

This Amendment No.1 is to allow for a two year time extension a 2 million dollar upset increase to provide various on-call consultant services for the proposed improvements to the City's system of Streets and Highways. The Original Agreement expired on May 2, 2026, and the Parties both wish by this Amendment No. 1 to ratify and amend the Original Agreement to May 3, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	9.00%	MBE Goal Amount	$ 180,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: AB Consultants Inc	
MBE Goal %	4.00%	MBE Goal Amount	$ 80,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Alvi Associates	
MBE Goal %	9.00%	MBE Goal Amount	$ 180,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: C.C. Johnson & Malhotra, P.C.	
MBE Goal %	6.00%	MBE Goal Amount	$ 120,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: RJM Engineering	
WBE Goal %	3.00%	WBE Goal Amount	$ 60,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: Phoenix Engineering, Inc.	
WBE Goal %	5.00%	WBE Goal Amount	$ 100,000.00

WBE Total Paid	$ .00	Vendor: Floura Teeter Landscape Architects, Inc.	
Consultant Fee			
WBE Goal %	4.00%	WBE Goal Amount	$ 80,000.00
WBE Total Paid	$ .00	Vendor: Chesapeake Environmental Equipment	
Consultant Fee			
WBE Goal %	3.00%	WBE Goal Amount	$ 60,000.00
WBE Total Paid	$ .00	Vendor: Constellation Energy	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12888-UNIFIER - Amendment No. 1 to Agreement - Rummel, Klepper & Kahl, LLP

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Rummel, Klepper & Kahl, LLP for On Call Design Consultant Services for Roadways, Traffic and Associated Projects. Period of agreement is: 5/3/2023 to 5/2/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1341_3

Contract Award Amount:	$ 2,000,000.00	
Contract Amendment Amount:	$ 4,000,000.00	Amendment Number:
Project #: DOT		

BACKGROUND/EXPLANATION:

This Amendment No.1 is to allow for a two year time extension and a one million dollar upset increase to provide various on-call consultant services for the proposed improvements to the City's system of Streets and Highways. The Original Agreement expired on May 2, 2026, and the Parties both wish by this Amendment No. 1 to ratify and amend the Original Agreement to May 3, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	1.00%	MBE Goal Amount	$ 20,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
MBE Goal %	4.00%	MBE Goal Amount	$ 80,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Soil and Land Use Technology Inc.	
MBE Goal %	2.00%	MBE Goal Amount	$ 40,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Daniel Consultants, Inc.	
MBE Goal %	1.00%	MBE Goal Amount	$ 20,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Baker Engineering Services,Inc.	
MBE Goal %	1.00%	MBE Goal Amount	$ 20,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: ZEST LLC	

MBE Goal %	2.00%	MBE Goal Amount	$ 40,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: CST Engineering Inc	
MBE Goal %	6.00%	MBE Goal Amount	$ 120,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: RJM Engineering	
MBE Goal %	1.00%	MBE Goal Amount	$ 20,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: SAMMS Engineering, LLC.	
MBE Goal %	6.00%	MBE Goal Amount	$ 120,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Alvi Associates	
MBE Goal %	4.00%	MBE Goal Amount	$ 80,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: AB Consultants Inc	
WBE Goal %	2.00%	WBE Goal Amount	$ 40,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: Cityscape Engineering, LLC	
WBE Goal %	4.50%	WBE Goal Amount	$ 90,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: Floura Teeter Landscape Architects, Inc.	
WBE Goal %	1.50%	WBE Goal Amount	$ 30,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: Rossi Transportation Group	
WBE Goal %	1.00%	WBE Goal Amount	$ 20,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: PRR, Inc	
WBE Goal %	1.00%	WBE Goal Amount	$ 20,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: iCivil, Inc	
WBE Goal %	5.00%	WBE Goal Amount	$ 100,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: Hanover Land Services, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12782-UNIFIER - Amendment No. 1 to Agreement - Whitman, Requardt & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve an Amendment to Agreement with Whitman, Requardt & Associates, LLP. Period of agreement is: 5/17/2023 to 5/16/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1342_3

Contract Award Amount:	$ 3,000,000.00	
Contract Amendment Amount:	$ 3,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

This Amendment No.1 is to allow for a two year time extension to provide various on-call consultant services for the proposed improvements to the City's system of Streets and Highways. The Original Agreement expired on May 16, 2026, and the Parties both wish by this Amendment No. 1 to ratify and amend the Original Agreement to May 16, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12868-UNIFIER - Amendment No. 2 to Agreement - STV Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with STV Inc., for On Call Design Consultant Services for Conduit Infrastructure and Associated Projects. Period of agreement is: 10/4/2023 to 10/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1343

Contract Award Amount:	$ 2,000,000.00	
Contract Amendment Amount:	$ 5,000,000.00	Amendment Number:

Project #: DOT

BACKGROUND/EXPLANATION:

On 10/4/2023 the Board approved the original Agreement in the amount of $2,000,000.00. On 8/20/2025 the Board approved the First Amendment for a three year time extension and an increase in the amount of $2,000,000.00 .

This Amendment No. 2 to Agreement in the amount $1,000,000.00 increases the upset limit to provide various on-call consultant services for proposed improvements to the City's systems of Bridges and Structures.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	15.00%	MBE Goal Amount	$ 300,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: M/WBE Company	
WBE Goal %	7.50%	WBE Goal Amount	$ 150,000.00
WBE Total Paid Consultant Fee	$ .00	Vendor: M/WBE Company	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12554-UNIFIER - Amendment 7 to- Agreement - KCI Technologies, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 7 to Agreement with KCI Technologies, Inc., for Project No. 1225 On Call Design Consultant Services for Resurfacing and Reconstruction Projects. Period of agreement is: 4/29/2015 to 4/28/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1225_1

Contract Award Amount:	$ 6,000,000.00		
Contract Extension Amount:	$ 1,095.00	Extension Number:	1
Contract Increase Amount:	$ 3,000,000.00	Increase Number:	1
Contract Amendment Amount:	$ 9,000,000.00	Amendment Number:	1

Project #: DOT

BACKGROUND/EXPLANATION:

On April 29, 2015 the City and Consultant entered into an Agreement to assist the Transportation Engineering & Construction Division in providing various on-call engineering services for the proposed improvements to the City's system of Streets and Highways under Project No. 1225 On Call Design Consultant Services for Resurfacing and Reconstruction Projects. The original agreement was approved for two years with an upset limit of $1,000,000.00 with an expiration date of April 28, 2017.

On May 10,2017 the City and Consultant entered into Amendment No. 1 for Project 1225 to allow for a one-year time extension to complete numerous ongoing services ranging from roadway design, Storm Water Management, Expedited Review, construction phase review, survey and other support services complete on going task and as a result the new expiration date of April 28, 2018.

On May 09, 2018, the City and Consultant entered into Amendment No. 2 for Project 1225, to allow for a one year time extension and an increase to the upset limit by $500,000.00 to complete numerous ongoing services ranging from roadway design, Storm Water Management, Expedited Review, construction phase review, survey and other support services complete on going task; as a result the total upset limit $1,500,000.00 and a new expiration date of April 28, 2019.

On December 12, 2018, the City and Consultant entered into Amendment No. 3 for Project 1225 to allow for a two-year time extension and an increase to the upset limit by $2,000,000.00 to continue design services for design projects; as a result the total upset limit has increased to $3,500,000.00 and a new expiration date of April 28, 2021.

On June 9, 2021, the City and Consultant entered into Amendment No. 4 for Project 1225 to allow for a two-year time extension for City works, Snow Support Services and Right a Way (ROW) permit support services; as a result, the new expiration date is April 28,2023.

On August 24, 2022, the City and Consultant entered into Amendment No. 5 for project 1225 to allow for an increase to the upset limit of $1,000,000.00 and a one year time extension to continue on going design services of in-design projects City works and Snow Support Services and Right of Way (ROW) permit support services and; as a result, the total upset limit has increased to $4,500,000.00 and a new expiration date of April 28, 2024.

On April 3, 2024, the City and Consultant entered into Amendment No. 6 to allow for an increase to the upset limit of $1,500,000.00 and a two year time extension to continue ongoing design services of in-design projects City works and Snow Support Services and Right of Way (ROW) permit support services and; as a result, the upset limit has increased to $6,000,000.00 and a new expiration date of April 28, 2026.

The Original Agreement expired on April 28, 2026 and the Parties both wish by this Amendment No. 7 to amend the Original Agreement to retroactively ratify the Original Agreement from April 29, 2015 the date of its original approval by the Board of Estimates (“Board”), extend the term by Five (5) years and to add additional compensation in the amount of Three Million Dollars ($3,000,000.00) to cover services for City works, conduit tasks and right way permits as well as other needed services. The new expiration date shall be April 28, 2031. As a result, the upset limit will increase to $9,000,000.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	2.50%	MBE Goal Amount	$ 150,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Spartan Engineering, LLC.	
MBE Goal %	6.00%	MBE Goal Amount	$ 360,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: RJM Engineering	
MBE Goal %	5.00%	MBE Goal Amount	$ 300,000.00
MBE Total Paid Consultant Fee	$ .00	Vendor: AB Consultants Inc	
WBE Goal %	2.50%	WBE Goal Amount	$ 150,000.00
WBE Total Paid	$ .00	Vendor: IDesign Engineering, Inc.	

Consultant Fee			
WBE Goal %	2.50%	WBE Goal Amount	$ 150,000.00
WBE Total Paid	$ .00	Vendor: Carroll Engineering, Inc.	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12952 - Agreement, Performance Bond and Payment Bond- J. Villa Construction, Inc. - TR26010 ADA Curb Ramp Construction East Urgent Need (JOC)

ACTION REQUESTED:

The Board is requested to approve an Agreement, Performance Bond and Payment Bond with J. Villa Construction, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

On Wednesday, July 1, 2026, the Board of Estimates approved the award for (SB-26-122344-Unifier) TR26010- ADA Curb Ramp Construction East Urgent Need (JOC). The contract was awarded in the amount $1,799,997.90. to J. Villa Construction, Inc.

In accordance with Section 00 51 00.07 of the Specification for Materials, Highways, Bridges. Utilities, and Incidental Structures (Green Book), the successful bidder is required to execute formal contract documents such as the agreement, performance and payments bonds. DOT is seeking the approval of the subsequent award documents in connection with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12950 - Agreement, Performance Bond and Payment Bond- TR26009- ADA Curb Ramp Construction West Urgent Need (JOC)

ACTION REQUESTED:

The Board is requested to approve the Agreement, Performance Bond and Payment Bond for J. Villa Construction, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

On Wednesday, July 1, 2026, the Board of Estimates approved the award for (SB-26-12120-UNIFIER) TR26009- ADA Curb Ramp Construction West Urgent Need (JOC). The contract was awarded in the amount of $1,837,005.40 to J. Villa Construction, Inc.

In accordance with Section 00 51 00.07 of the Specification for Materials, Highways, Bridges. Utilities, and Incidental Structures (Green Book), the successful bidder is required to execute formal contract documents such as the agreement, performance and payments bonds. DOT is seeking the approval of the subsequent award documents in connection with this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-14445 - Employee Travel Reimbursement - Aniya Smith

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Reimbursement for Aniya Smith who attended the Association for Commuter Transportation Conference in New Orleans, LA. Period of agreement is: 8/2/2025 to 8/6/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,109.85

Project Fund	Amount
1001-CCA001101-SC630301	$ 2,109.85

BACKGROUND/EXPLANATION:

Ms. Smith attended the Association for Commuter Transportation Conference (August 2, 2025 through August 6, 2025) New Orleans, LA.

The Association for Commuter Transportation, (ACT), is an international association and leading advocate for commuter transportation and transportation demand management (TDM). They believe that commuting by bus, train, rideshare, bike, walking, or telework improves our world by contributing to energy independence, better air quality, livability, mobility, and reduced congestion. Through advocacy, education, and networking efforts, ACT strives to improve the lives of commuters, the livability of communities, and the economic growth of businesses. ACT's Annual International Conference brings together hundreds of TDM professionals from around the globe. The International Conference spans four days and provides attendees with numerous opportunities for professional development and networking.

Aniya Smith, Baltimore City DOT, Transportation marketing coordinator, was invited to present at the ACT Conference on BCDOT’s response to increasing traffic and congestion following the Francis Scott Key Bridge collapse.

This request below was previously approved on SB-25-12929 on 10/01/25 for $2,255.07.

The registration for ACT at New Orleans is $840.00, the flight cost was 381.95, the hotel with Tax was $633.12. The total was $1,855.07 which was paid on Dhirendra Sinha's travel card. The per diem was also approved for $400.00, however the actual expense was 254.78. Therefore, the total amount reflected in this portal has been reduced to $2,109.85.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-11867 - Employee Travel Request - Retroactive - Asia Scott

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Asia Scott who attended the COMTO National Meeting & Training Conference in Washington, DC. Period of agreement is: 7/25/2026 to 7/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,118.25

Project Fund	Amount
1001-CCA001031-SC630301	$ 276.00
1001-CCA001031-SC630301	$ 55.68
1001-CCA001031-SC630301	$ 636.57
1001-CCA001031-SC630301	$ 1,025.00
1001-CCA001031-SC630301	$ 125.00

BACKGROUND/EXPLANATION:

Asia Scott would like the Board's permission to attend this annual conference on July 25, 2026, through July 28, 2026, in Washington, DC.

Each year, COMTO hosts its annual National Meeting & Training Conference; North America's premier gathering of professionals in the transportation industry. COMTO's annual conference brings together industry leaders across all modes of transportation for 4 days of learning, training, and networking. COMTO's National Meeting & Training Conference is open to transportation professionals at all career levels, government employees, manufacturers and suppliers, and all interested participants.

Asia's expenses for this trip are Grand Hyatt ($636.37), and Registration ($1025.00) which totals $1661.37 and was paid on Dhirendra Sinha's travel and procurement cards. The additional expenses are mileage ($60.32) and per diem ($276.00), which total $336.32.

The total amount for this trip is $2,118.25.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12233 - Increase to Contract - Modaxo Traffic Management USA, (formerly Conduent State & Local Solutions, Inc.)

ACTION REQUESTED:

The Board is requested to approve an Increase to Modaxo Traffic Management USA, (formerly Conduent State & Local Solutions, Inc.) for Proj. 1246 - Automated Traffic Violation Enforcement System (ATVES). Period of agreement is: 5/17/2017 to 5/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,643,448.00

Contract Increase Amount: $ 0.00 Increase Number:

Project Fund	Amount
1001-CCA001118-SC630351	$ 7,643,448.00

BACKGROUND/EXPLANATION:

On May 17, 2017, your Honorable Board approved an award to Conduent State & Local Solutions, Inc. in the amount of $4,167,614.55, for fixed and portable red light and commercial vehicle enforcement cameras. The contract was awarded with a term of 5 years resulting in an expiration date of May 17, 2022. This contract also includes two renewal options of 2 years each.

The original contract provided that the Department anticipated starting the contract with 20 red light cameras (10 fixed and 10 portable) and 6 commercial vehicle enforcement cameras. Importantly, the Department recognized that if the camera programs were a success the number of cameras would be increased over time. Accordingly, the contract expressly provides that, “At any time, the City may increase or decrease the number of complete camera systems installed for the ATVES program.”

The cost of the camera system is based on an agreed flat price for each installed camera system as per law, (see Maryland Transportation Code Ann §21-809 (i)(2) Use of Contractors; Restrictions on Fee). The contractor does not receive any portion of the fines levied or collected by the City. The per camera price is set forth on May 17, 2017 which is attached to this Memorandum for the Board’s convenience. The prices on the attached price schedules remain in effect now.

On Wednesday, March 11, 2020, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $7,711,015.00 to continue ongoing services and to cover costs. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, January 27, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of

$5,377,185.00 to continue ongoing services and to cover costs. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, September 1, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $6,469,920.00 to continue ongoing services and to cover costs. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, September 1, 2021, your Honorable Board approved the first of two (2) two (2) year renewal options to extend the Original Agreement to May 17, 2024. There remains one renewal option for an additional 2 years.

On Wednesday, November 2, 2022, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $7,548,240.00 to continue ongoing services and to cover the cost through August 31, 2023. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, December 7, 2022, your Honorable Board approved a Memorandum for the correction of the incorrect total of 157 current installed red light camera systems to the correct total of 160.

On Wednesday, December 20, 2023, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $8,713,650.00 to continue ongoing services and to cover the cost through May 17, 2024.

On Wednesday, December 20, 2023, your Honorable Board approved the second and final option to extend the Original Agreement to May 17, 2026.

On Wednesday, March 20, 2024, your Honorable Board approved a Consent of Assignment for a company name change for the subject Agreement formerly under the name Conduent State & Local Solutions, Inc. to be changed to Modaxo Traffic Management USA, Inc.

On Wednesday, November 5, 2025, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Modaxo formerly under the name Conduent State & Local Solutions, Inc. in the amount of $3,232,600.00 to continue ongoing services and to cover the cost through May 17, 2026.

On Wednesday, June 17, 2026, your Honorable Board approved Amendment No. 1 to extend the term of the Original Agreement by one additional year, resulting in an expiration date of May 17,

2027, which will permit continuation of necessary services provided by the Contractor and adjust the prior payment amounts.

- Red Light Equipment: $3,288 per unit per month
- Truck Over-Height Equipment: $5,875 per unit per month

The Department now desires to continue ongoing services and increase the contract value by $7,643,448.00 to cover the cost through May 17, 2027.

Based on an analysis of collected crash data, pre-installation red light camera testing and community requests, the Department has increased the number of installed red light camera systems from the original 20 to a current total of 183. The installation period of the 207 red light cameras took place between August 2017 and anticipated to end May 17, 2026. Based on the pricing structure and the number of deployed systems, The DOT has calculated that to continue operation of the red-light camera system, it requires an increase in the approved funding in the amount of $7,643,448.00 over the original Board approval amount of $4,167,614.55 and the previous Board approvals of $7,711,015.00, $5,377,185.00, $6,469,920.00, $7,548,240.00, $8,713,650.00 and $3,232,600.00. This approval will result in a total contract value amount of $50,863,672.55.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	2.00%	MBE Goal Amount	$ 266,575.00
MBE Attainment %	8.54%	MBE Attainment Amount	$ 1,805,084.00
MBE Total Paid	$ 1,805,084.00	Vendor: SCC Corporation	
MBE Goal %	2.00%	MBE Goal Amount	$ 266,575.00
MBE Attainment %	0.12%	MBE Attainment Amount	$ 24,626.00
MBE Total Paid	$ 24,626.00	Vendor: Plexus Installations, Inc. DBA Plexus Group	
WBE Goal %	1.00%	WBE Goal Amount	$ 133,288.00
WBE Attainment %	4.55%	WBE Attainment Amount	$ 961,140.00
WBE Total Paid	$ 961,140.00	Vendor: Custom Media	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12236 - Increase to the Agreement - American Traffic Solutions, Inc. d.b.a. Verra Mobility

ACTION REQUESTED:

The Board is requested to approve Increase to the Agreement - American Traffic Solutions, Inc. d.b.a. Verra Mobility for Project 1246 Automated Traffic Violation Enforcement System Agreement (ATVES). Period of agreement is: 5/17/2017 to 5/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,633,600.00

Contract Increase Amount: $ 0.00 Increase Number:

Project Fund	Amount
1001-CCA001118-SC630351	$ 9,633,600.00

BACKGROUND/EXPLANATION:

On May 17, 2017, your Honorable Board approved an award to American Traffic Solutions, Inc. in the amount of $5,400,000.00 for fixed and portable school and work zone speed cameras. The contract was awarded with a term of 5 years resulting in an expiration date of May 17, 2022. This contract also contains two renewal options of 2 years each.

The original contract provided that the Department anticipated starting the contract with 20 speed cameras (10 fixed and 10 portable). Importantly, the Department recognized that if the speed camera program was a success the number of cameras would be increased over time. Accordingly, the contract expressly provides that, “At any time, the City may increase or decrease the number of complete camera systems installed for the ATVES program.”

The cost of the camera system is based on an agreed flat price for each installed camera system as per law, (see Maryland Transportation Code Ann §21-809 (i)(2) Use of Contractors; Restrictions on Fee). The contractor does not receive any portion of the fines levied or collected by the City. The per camera price is set forth on May 17, 2017, which is attached to this Memorandum for the Board’s convenience. The prices on the attached price schedules remain in effect now.

On Wednesday, March 11, 2020, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $7,602,000.00 to continue ongoing services and to cover costs.

On Wednesday, January 27, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $6,160,000.00 to continue ongoing services and to cover costs.

On Wednesday, September 1, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $7,248,000.00 to continue ongoing services and to cover costs.

On Wednesday, September 1, 2021, your Honorable Board approved the first of two (2) two (2) year renewal options to extend the Original Agreement to May 17, 2024. There remains one renewal option for an additional 2 years.

On Wednesday, November 24, 2021, your Honorable Board approved Amendment No. 1 to the Automated Traffic Violation Enforcement System Agreement in the amount of $6,660,000.00 to add two (2) speed camera systems to the speed cameras currently deployed and maintained by Contractor, to locate said speed cameras on I-83 and thereafter operated and maintain them in full compliance with all the requirement of Md. Code Ann., Transp. § 21-809 b et seq.

On Wednesday, November 2, 2022, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $7,560,000.00 to continue ongoing services and to cover costs.

On Wednesday, December 20, 2023, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $16,695,000.00 to continue ongoing services and to cover costs.

On Wednesday, December 20, 2023, your Honorable Board approved the second and final option to extend the Original Agreement to May 17, 2026.

On Wednesday, December 3, 2025, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $16,682,130.00 to continue ongoing services and to cover costs.

On Wednesday, June 17, 2026, your Honorable Board approved Amendment No. 2 to extend the term of the Original Agreement by one additional year, resulting in an expiration date of May 17, 2027, which will permit continuation of necessary services provided by the contractor and to adjust the prior payment amounts.

Speed Enforcement (Fixed & Transportable)

- Pricing remains the same

I-83 Speed Enforcement

- $175,000 per two approaches per month

The Department now desires to continue ongoing services and increase the contract value by $9,633,600.00 to cover the cost through May 17, 2027.

Based on an analysis of collected crash data, pre-installation speed camera testing and community requests, the Department has increased the number of installed camera systems from the original 20 to current total of 161. Since the inception of the program, 161 cameras have been installed. Based on the pricing structure and the number of deployed systems, the DOT has calculated that to continue operation of the speed camera system, it requires an increase in the approved funding in the amount of $9,633,600.00 over the original Board approval amount of $5,400,000.00 and the previous Board approvals of $7,602,000.00, $6,160,000.00, $7,248,000.00, $6,660,000.00, $7,560,000.00, $16,695,000.00, and $16,682,130.00. This approval will result in a total contract value amount of $83,640,730.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	4.00%	MBE Goal Amount	$ 1,903,885.00
MBE Attainment %	1.67%	MBE Attainment Amount	$ 922,224.00
MBE Total Paid	$ 914,445.00	Vendor: Calmi Electrical Company	
MBE Goal %	0.74%	MBE Goal Amount	$ 352,219.00
MBE Attainment %	0.12%	MBE Attainment Amount	$ 64,347.00
MBE Total Paid	$ 64,347.00	Vendor: Mimar Architects & Engineers, inc.	
MBE Goal %	0.01%	MBE Goal Amount	$ 4,760.00
MBE Attainment %	10.88%	MBE Attainment Amount	$ 5,991,090.00
MBE Total Paid	$ 5,991,090.00	Vendor: All Pro Vending, Inc.	
WBE Goal %	1.00%	WBE Goal Amount	$ 475,971.00
WBE Attainment %	1.26%	WBE Attainment Amount	$ 694,500.00
WBE Total Paid	$ 694,500.00	Vendor: Custom Media	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12740 - Developers Agreement 1946 - CAM Development, LLC

ACTION REQUESTED:

The Board is requested to approve a Developers Agreement No. 1946 with CAM Development, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,452.00

Project Fund	Amount
1001-RC0102	$ 3,452.00

BACKGROUND/EXPLANATION:

CAM Development, LLC desires to install new utilities to their new construction in the vicinity of 500 North Caroline Street, Baltimore, Md. 21205. This Agreement will allow the Developer to perform its own installation in accordance with Baltimore City Standards. A Performance Bond in the amount $38,350.00, has been issued to the Developer, who assumes 100% of the financial liability. In order to perform the project, the Developer shall pay to the City a non-refundable fee in the amount $3,452.00 equal to nine percent of the amount of the performance bond.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
500 North Caroline Street Baltimore 21205	1280	04A	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12756 - Developers Agreement No. 1993 - Believe in Tomorrow National Children's Foundation Inc

AGC1000 - City Council

ACTION REQUESTED:
The Board is requested to approve Developers Agreement No. 1993 with Believe in Tomorrow National Children's Foundation Inc Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 8,981.12
Project #: 1993

Project Fund	Amount
1001-CCA001120-RC0102	$ 8,981.12

BACKGROUND/EXPLANATION:
Believe in Tomorrow National Children's Foundation Inc desiring to install new utilities to their new development the vicinity of 45 North Wolfe Street, Baltimore Maryland 21231. This Agreement will allow the Developer to perform its own installation in accordance with Baltimore City standards.

A Performance Bond in the amount of $99,790.17 has been issued to the Developer, who assumes 100% of the financial liability. In order to perform the project, the Developer shall pay to the City a non-refundable fee in the amount of $8,981.12 equal to nine percent of the amount of the Performance Bond.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
45 North Wolfe Street Baltimore MD 21213	1702	001A	

COUNCIL DISTRICT: 8th District
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-11814 - Minor Privilege Permit Application - Laura Whitney

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit for Laura Whitney. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 84.70

Project Fund	Amount
	$ 84.70

BACKGROUND/EXPLANATION:

After a thorough review, the Department of Transportation confirms that Lauren Whitney the applicant for a minor privilege permit at 529 S. East Avenue, has submitted a complete application. Lauren Whitney has also notified the adjoining property owners, as requested by department policy.

Following a review by the Baltimore Police Department (BPD), Baltimore City Health (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for a window well, which encroaches 66" x 44" and carries an annual fee of $84.70.

The application complies with the Regulation's outlined in Article 8 Section 9 of the Baltimore City Charter. It also adheres to subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
529 S. East Avenue Baltimore MD 21224	6421	041	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

SB-26-12922 - Transfer of Funds - Wabash Avenue Signal Upgrades

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9950-PRJ001450-GRT003697-RES009513-RC0603	-$ 250,000.00
9950-PRJ003730-CAP009512	$ 277,778.00
9950-PRJ001450-GRS003697-RES009513-RC0665	-$ 27,778.00

BACKGROUND/EXPLANATION:

This transfer will fund the costs associated with PRJ003730-Wabash Avenue & Patterson Avenue intersection; Wabash Avenue & Mount Hope Drive intersection; and Wabash Avenue & the Northwest Plaza entrance intersection.

This is a State grant funded task for which no state grant appropriation was requested previously. Excess state grant appropriation funds have been identified to move to the project to fund this design task.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
Wabash Ave. & Mount Hope Drive Baltimore MD 21215			Wabash Ave. Signal Upgrades.
Wabash Ave. & Patterson Ave. Baltimore MD 21215			Wabash Ave. Signal Upgrades.
Wabash Ave. & Northwest Plaza Entrance Baltimore MD 21215			Wabash Ave. Signal Upgrades

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12334 - Transfer of Funds (Jones Falls Gateway)

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9950-PRJ002040-RES009507	-$ 124,300.00
9950-PRJ003511-GRT002850-CAP009527	$ 124,300.00

BACKGROUND/EXPLANATION:

This transfer is requested to provide funding for project PRJ003511 – Jones Falls Gateway (GRANT-GRS002850) in the amount of $124,300. The funding will support the completion of the design for a quarter-mile segment of the Jones Falls Trail located on the south side of Falls Road, including the installation of a planted separator and street lighting improvements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.