



JUNE 2026

CITY COUNCIL MONTHLY REPORT



MAYOR'S OFFICE OF
RECOVERY
PROGRAMS
BALTIMORE CITY



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Executive Memo

To: The Honorable City Council President Zeke Cohen; Baltimore City Council

From: Elizabeth Tatum, Chief Recovery Officer

CC: Mayor Brandon M. Scott
Faith Leach, Chief Administrative Officer
Shamiah T. Kerney, Deputy City Administrator

Date: July 1, 2026

Re: American Rescue Plan Funds – Performance Oversight Council Bill 21-0121 Monthly Report

BACKGROUND

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

1. Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable
2. Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

COMMITMENTS AND EXPENDITURES

The Mayor's Office of Recovery Programs has committed \$641.1 million in ARPA funds to City agencies, quasi-governmental organizations, and nonprofits to advance priority initiatives for Baltimore City residents. Through May 2026, \$590.3 million has been spent on ARPA-funded projects (See Table 1), accounting for 92.1% of the current commitments and the City's \$641M total ARPA allocation.

Note that, upon closure, projects will be reflected one final time in this report and will not be included in subsequent reporting periods to maintain a clear focus on active investments. A listing of completed projects is available on the [MORP Dashboard](#) for reference.

Previous Council reports included an Appendix that lists the businesses and nonprofits that received funding through the Economic Recovery Fund (ERF), the Mayor's Office of Employment Development (MOED), and the Mayor's Office of Neighborhood Safety and Engagement (MONSE). All but one of those grants have concluded; therefore, as of the May 2026 report, the Council report will not include the Appendix going forward. The Recovery Office website contains an archive of all monthly reports submitted to the City Council.

Commitments

Table 1 lists ARPA commitments totaling \$641,170,126 and expenditures totaling \$590,346,396 through May 2026.

TABLE 1: ARPA COMMITMENTS BY ORGANIZATION AND DESCRIPTION

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
1199 SEIU		\$1,978,500	\$1,978,500
	Direct Care Worker Relief	\$1,978,500	\$1,978,500
Baltimore City - Various Agencies		\$11,541,894	\$11,541,894
	Position Restoration	\$1,097,134	\$1,097,134
	Vaccine Incentive	\$10,444,760	\$10,444,760
Baltimore City Board of School Commissioners		\$7,088,656	\$7,088,656
	Capital Design Services and Renovations	\$7,088,656	\$7,088,656
Baltimore City Department of Transportation		\$13,100,000	\$10,474,289
	BCDOT ADA Ramp and Sidewalk Repair	\$13,100,000	\$10,474,289
Baltimore City Dept of General Services		\$36,046,070	\$32,570,534
	BCFD Facility Upgrades	\$3,425,625	\$3,425,625
	BCFD Roof Repair and Replacement	\$1,240,225	\$1,240,225
	City infrastructure improvement at multiple sites	\$9,350,000	\$6,340,072
	HVAC Repair in Enoch Pratt Free Library Facilities	\$10,500,000	\$10,034,393
	Investing in BPD Fleet Resources	\$6,450,000	\$6,450,000
	Purchasing of DPW load packers	\$5,080,220	\$5,080,220
Baltimore City Dept of Housing and Community Development		\$57,882,925	\$51,950,849
	Baltimore SHINES	\$1,500,000	\$1,500,000
	Blight Elimination & Prevention - Environmental Design	\$1,364,750	\$1,361,805
	Blight Elimination & Prevention - Healthy Homes	\$2,844,927	\$2,829,740
	Blight Elimination & Prevention - Impact Investment Areas	\$12,989,000	\$10,887,032
	Blight Elimination & Prevention - Permitting System Upgrades	\$2,399,000	\$2,399,000
	Blight Elimination & Prevention - Upgrades for Seniors	\$7,000,000	\$6,529,652
	Blight Elimination & Prevention - Wealth Building	\$1,694,611	\$1,426,185
	Park Heights - Strategic Capital Investment	\$13,793,429	\$11,780,899
	Renter's Right to Counsel	\$1,000,000	\$1,000,000
	Tivoly - Strategic Capital Investment	\$1,300,907	\$240,235
	Uplands - Strategic Capital Investment	\$11,996,301	\$11,996,301
Baltimore City Dept of Planning		\$27,930,000	\$25,821,117
	Blight Elimination & Prevention - Middle Neighborhood Developer Incentives	\$900,000	\$575,000
	Blight Elimination & Prevention - Middle Neighborhoods	\$1,000,000	\$1,000,000
	Clean Corps: Creating a Cleaner and Healthier Baltimore	\$14,660,000	\$14,425,250
	Food Insecurity	\$11,370,000	\$9,820,867

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
Baltimore City Dept of Public Works		\$11,646,493	\$9,919,780
	DPW Capital and Operating Improvements	\$5,659,780	\$5,659,780
	DPW Recycling Crews	\$975,000	\$975,000
	DPW Waste Removal Contract - Spindler	\$5,011,713	\$3,285,000
Baltimore City Fire Department		\$5,334,150	\$5,333,965
	BCFD Equipment Purchases	\$5,334,150	\$5,333,965
Baltimore City Health Department		\$44,396,785	\$43,322,039
	Communications	\$1,009,453	\$1,009,443
	Contact Tracing	\$7,794,640	\$7,794,640
	Food Insecurity	\$17,202,167	\$16,567,295
	Operational Support	\$2,789,638	\$2,815,902
	PPE	\$2,998,202	\$2,923,146
	Public Service Delivery	\$2,663,476	\$2,329,443
	Testing	\$977,411	\$976,135
	Vaccination	\$8,199,289	\$8,143,526
	Vulnerable Communities	\$762,511	\$762,511
Baltimore City Information & Technology		\$37,600,000	\$32,707,492
	BCIT RSI Tax Software	\$4,000,000	\$3,009,812
	Broadband - Digital Equity Fund	\$5,000,000	\$4,500,000
	Broadband - Phase I and II	\$20,600,000	\$17,756,763
	New computers and technical equipment for City employees	\$8,000,000	\$7,440,917
Baltimore City Office of the Labor Commissioner		\$4,786,000	\$4,786,000
	One-time labor incentives for BCFD and BPD union employees	\$4,786,000	\$4,786,000
Baltimore City Recreation and Parks		\$58,408,681	\$54,503,691
	Administration	\$1,957,697	\$1,575,967
	Athletic Courts	\$856,814	\$856,814
	Playgrounds	\$5,061,998	\$5,061,998
	Pools	\$23,485,935	\$23,376,218
	Rec Centers	\$26,614,727	\$23,203,141
	Trails	\$431,510	\$429,553
Baltimore Civic Fund		\$10,264,000	\$10,264,000
	Artist Relief 2	\$364,000	\$364,000
	Artscape 25	\$1,600,000	\$1,600,000
	Nonprofit Relief	\$8,300,000	\$8,300,000
Baltimore Corps Inc.		\$3,250,000	\$3,250,000
	HBCU Fellowship	\$3,250,000	\$3,250,000
Baltimore Development Corporation		\$11,025,042	\$11,025,042
	Small Business Relief	\$11,025,042	\$11,025,042

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
Baltimore Hotel Corporation		\$989,000	\$989,000
	Hilton Baltimore Inner Harbor	\$989,000	\$989,000
Baltimore Museum of Art		\$500,000	\$500,000
	Ensuring Safe Air Quality at the BMA	\$500,000	\$500,000
Baltimore Office of Promotion and the Arts		\$1,000,000	\$1,000,000
	Arts and Cultural Festival	\$500,000	\$500,000
	Individual Artists Relief	\$500,000	\$500,000
Baltimore Public Markets Corporation		\$7,917,957	\$7,917,957
	Public Markets Lost Revenue Due to Covid-19	\$3,000,000	\$3,000,000
	Redevelopment of Lexington Market	\$4,917,957	\$4,917,957
CASH Campaign of Maryland		\$4,800,000	\$4,800,000
	Administration	\$30,000	\$30,000
	Guaranteed Income Payments	\$4,770,000	\$4,770,000
CollegeBound Foundation Student Scholarships		\$2,000,000	\$2,000,000
	CollegeBound Foundation Student Scholarships	\$2,000,000	\$2,000,000
Department of Finance		\$4,747,750	\$3,535,975
	City Services	\$4,747,750	\$3,535,975
Downtown Partnership of Baltimore, Inc.		\$5,600,000	\$4,850,000
	Downtown RISE	\$4,000,000	\$3,250,000
	Revitalization of Downtown Historic Retail Core	\$1,600,000	\$1,600,000
Enoch Pratt Free Library		\$4,400,000	\$3,679,420
	Advancing Digital Equity - Assistance to Non-Profits	\$2,567,833	\$1,999,305
	Advancing Digital Equity - Engagement and Navigation	\$1,095,000	\$758,948
	Advancing Digital Equity - Pratt Anywhere	\$737,167	\$921,167
Family League of Baltimore		\$2,000,000	\$2,000,000
	Relief Grants to Child Care Centers	\$2,000,000	\$2,000,000
Housing Authority of Baltimore City		\$27,419,559	\$27,419,559
	Keys Pointe Phase 2A	\$2,900,000	\$2,900,000
	Nathaniel J McFadden Learn and Play Park	\$2,475,250	\$2,475,250
	Perkins II - Strategic Capital Investment	\$1,064,107	\$1,064,107
	Perkins-Somerset-Oldtown Housing Transformation - Strategic Capital Investment	\$16,980,202	\$16,980,202
	Somerset II - Strategic Capital Investment	\$4,000,000	\$4,000,000
Live Baltimore		\$3,033,943	\$3,033,942
	Blight Elimination & Prevention - Buy Back the Block	\$3,033,943	\$3,033,942
Maryland Volunteer Lawyers for the Arts		\$250,000	\$250,000
	Legal Support for Creative Entrepreneurs	\$250,000	\$250,000
Mayor's Office		\$2,100,000	\$2,019,960
	Create Digital Services Team	\$2,100,000	\$2,019,960

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
Mayor's Office of Children and Family Success		\$2,000,000	\$2,000,000
	Eviction Prevention	\$1,961,475	\$1,961,475
	Eviction Prevention for Port Workers	\$38,525	\$38,525
Mayor's Office of Employment Development		\$30,000,000	\$30,000,000
	Administration	\$2,570,114	\$2,570,114
	Hire Up	\$4,561,884	\$4,561,884
	Train Up	\$5,878,048	\$5,878,048
	Workforce Supports	\$3,275,854	\$3,275,854
	YouthWorks	\$13,714,100	\$13,714,100
Mayor's Office of Homeless Services		\$83,027,348	\$67,902,926
	Housing Accelerator Fund	\$14,815,000	\$5,742,082
	Housing Navigation and Landlord Engagement	\$3,324,989	\$2,441,644
	Rapid Resolution and Shelter Diversion Fund	\$1,800,461	\$1,800,461
	Shelter Demobilization	\$5,605,272	\$5,605,272
	Shelter Operations and Acquisition	\$57,481,626	\$52,313,468
Mayor's Office of Immigrant Affairs		\$3,988,078	\$3,988,078
	BNAAC	\$3,511,234	\$3,511,234
	Language Access	\$476,844	\$476,844
Mayor's Office of Neighborhood Safety and Engagement		\$40,500,000	\$37,856,326
	Administration	\$6,304,888	\$5,782,218
	Community Safety & Response	\$2,771,746	\$2,425,935
	Group Violence Reduction	\$22,508,510	\$21,680,953
	Re-Entry	\$271,044	\$271,038
	Subsidized Employment	\$3,249,262	\$2,861,292
	Victim Services	\$1,359,321	\$1,364,073
	Youth and Trauma	\$4,035,228	\$3,470,818
Mayor's Office of Performance and Innovation		\$1,640,000	\$1,348,473
	Create Performance Management System Team	\$1,640,000	\$1,348,473
Mayor's Office of Recovery Programs		\$17,000,000	\$14,365,840
	ARPA Administration	\$17,000,000	\$14,365,840
Nonprofit Investments		\$39,783,311	\$37,828,483
	Aequo Foundation	\$2,000,000	\$2,000,000
	Ahavas Chaim Inc	\$452,613	\$452,613
	American Communities Trust, Inc.	\$2,250,000	\$2,250,000
	Artspace	\$137,959	\$137,959
	B'More Clubhouse	\$500,000	\$500,000
	B360	\$1,250,000	\$1,250,000
	Baltimore Bikur Cholim	\$285,000	\$285,000

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
	Baltimore City Community College Foundation	\$548,771	\$548,771
	Baltimore Corps Inc.	\$371,000	\$371,000
	Baltimore Safe Haven	\$500,000	\$500,000
	Banner Neighborhoods	\$950,000	\$950,000
	Bethel Outreach	\$1,250,000	\$1,250,000
	Black Yield Institute	\$718,750	\$718,750
	Chesapeake Shakespeare Company	\$275,000	\$275,000
	City Dibs	\$500,000	\$500,000
	Druid Heights CDC	\$300,000	\$300,000
	Everyman Theatre	\$1,000,000	\$1,000,000
	FreeState Justice	\$470,000	\$470,000
	Greater Baltimore Urban League	\$890,348	\$890,348
	Green & Healthy Homes Initiative	\$2,500,000	\$2,500,000
	Healthy Neighborhoods, Inc.	\$162,041	\$162,041
	HeartSmiles	\$250,000	\$250,000
	International Rescue Committee	\$325,000	\$325,000
	Keys Empowers	\$1,000,000	\$1,000,000
	Leadenhall Baptist Church	\$200,000	\$200,000
	Ministers' Conference Empowerment Center CDC	\$859,322	\$859,322
	Neighborhood Housing Services	\$2,800,000	\$2,800,000
	No Boundaries Coalition	\$610,000	\$610,000
	North East Housing Initiative	\$275,538	\$275,538
	Omega Baltimore Foundation Inc.	\$260,000	\$260,000
	Parity Baltimore Incorporated	\$700,000	\$700,000
	Penn Ave Black Arts & Entertainment District	\$1,000,000	\$1,000,000
	Pro Bono Resource Center of Maryland	\$700,000	\$700,000
	Project PLASE	\$3,500,000	\$3,500,000
	ReBUILD	\$2,000,000	\$2,000,000
	Rebuilding Together Baltimore	\$575,000	\$575,000
	Soccer Without Borders	\$450,000	\$450,000
	South Baltimore Community Land Trust	\$450,000	\$450,000
	Southeast CDC	\$2,500,000	\$2,500,000
	Southwest Partnership	\$500,000	\$500,000
	The B&O Railroad Museum	\$185,000	\$185,000
	The Pride Center of Maryland	\$250,000	\$250,000
	Urban Strategies, Inc. Baltimore	\$1,631,969	\$1,631,969
	Volo Kids Foundation	\$1,000,000	\$1,000,000
	Wide Angle Youth Media	\$450,000	\$450,000

ORGANIZATION	DESCRIPTION	TOTAL COMMITMENT	SPEND TO DATE
Parks and People		\$700,000	\$700,000
	Cecil Community Park Phase II	\$700,000	\$700,000
United Way of Central Maryland		\$4,245,000	\$4,245,000
	Supporting Diverse and Marginalized Art and Cultural Organizations	\$4,245,000	\$4,245,000
University Partners		\$2,248,985	\$1,622,776
	Project Evaluation	\$2,248,985	\$1,622,776
Visit Baltimore		\$6,500,000	\$5,500,000
	Hotel Relief	\$2,500,000	\$2,500,000
	Tourism and Convention Opportunity Fund	\$4,000,000	\$3,000,000
Walters Art Museum		\$500,000	\$500,000
	New Humidification Project	\$500,000	\$500,000
TOTAL		\$641,170,126	\$590,346,396

Note: Commitment and expenditure data are through May 2026. Expenditure data reflect transactions in Workday at the time of month-end close. Corrections to commitments and expenditures due to accounting adjustments, payroll errors, or other changes may occur prior to the end of the fiscal year.

Recovery Office Accomplishments

The Mayor's Office of Recovery Programs awarded ARPA funding to 45 nonprofit organizations. As of May 2026, all 45 nonprofits have received disbursements totaling \$39.8 million. See Table 1 for total disbursements. As nonprofits' ARPA projects come to a close, the Recovery Office continues to reflect on the hard work of these partners:

- In May, the Recovery Office celebrated the official unveiling of **Visit Baltimore's** B-Side Records, a record store-inspired mobile visitor center highlighting the music, art, culture, and stories that make Baltimore one of a kind. Funded through ARPA, B-Side Records invites visitors to experience the "B-Side" of Baltimore—the deeper stories you discover when you flip the record over. Inside the mobile experience, guests can explore custom record sleeves, listen to the B-Side anthem, and discover their Baltimore travel vibe through custom artwork by Globe at MICA. Read more about the B-Side at baltimore.org/b-side.

In addition, the Recovery Office continues to provide technical assistance to all funded City agencies, quasi-government agencies, and nonprofits, and to coordinate with centralized functions such as legal, procurement, and finance to facilitate timely disbursements and expenditures.

City Agency Accomplishments

BALTIMORE CITY RECREATION AND PARKS (BCRP)

RECREATION CENTERS

Bocek Gymnasium is in the finishing stages and will be fully completed in June 2026. The ribbon cutting is scheduled for July 22, 2026.

BCRP is working with the Gardenville Rec Center contractor to ensure the timely completion of the project.

The Congressman Elijah Cummings Rec Center is on schedule and is expected to be delivered by October 2026. Nearly all ARPA funds involved in this project have been utilized.

POOLS

Greater Model Pool is scheduled to open on June 17, 2026.

PLAYGROUNDS

All twenty playground projects have been completed.

ATHLETIC COURTS

All eight projects have been completed.

TRAILS

Both trail projects have been completed.

BALTIMORE CITY HEALTH DEPARTMENT (BCHD)

FOOD INSECURITY

In June, BCHD will be closing out its home-delivered food box program. The last day to submit a request for a box is June 19, 2026. The BCHD MAP call center has been notifying participants and callers of the program's end.

BALTIMORE CITY INFORMATION & TECHNOLOGY (BCIT)

HARDWARE REFRESH

The Uninterruptible Power Supply (UPS) Refresh Project was expanded to include an additional 15 units, increasing the total project scope to 115 UPS units to be refreshed and/or installed. To date, 100 units have been completed. All other performance targets and deliverables associated with the ARPA Hardware Refresh Project have been successfully met or exceeded.

BROADBAND AND DIGITAL EQUITY

BDE is advancing community outreach through two key engagements in May. On May 20, the final Internet and Technology Town Hall will convene residents to share Municipal ID updates, provide guidance on affordable internet options, and gather community input on internet service and AI in Baltimore. On May 21, BDE, in partnership with the Housing Authority of Baltimore County (HABC) and NPower Maryland, hosted the Brooklyn Homes Computer Lab Grand Reopening and Press Conference, marking the completion of all five HABC computer lab revitalizations under the HRSA grant and featuring remarks from agency leadership and community representatives such as Janet Abrahams (President & CEO, HABC), Phylicia Porter (City Councilwoman, District 10), Shanika Passmore (HABC Resident), Demetrius Goodwin (NPower Maryland's Executive Director), and Kenya Asli (BDE Director).

BDE is organizing the final closeout event for the third series of in-person networking gatherings for the current Digital Equity Fund cohort on Tuesday, June 2nd. The session will provide a structured reflection on the past year, recognize the work of participating grantees, and outline forthcoming priorities for both individual grantees and the cohort.

The Digital Equity cohort continues to engage in community through active programming and outreach events. In May:

- Code in the Schools has just finalized its Spring cohort program and is hosting an End-of-Program Showcase highlighting certification earners.

- Open Works ran 30 Digital Fabrication Fundamental sessions serving both adult and youth classes across its sites and off-site locations.
- A Prosperous Tomorrow hosted 28 digital skills sessions for older adults in May.

MAYOR'S OFFICE OF HOMELESS SERVICES (MOHS)

SHELTER OPERATIONS AND HOTEL ACQUISITION

The interagency agreement supporting this initiative has been extended through December 31, 2026, providing sufficient time to complete all remaining administrative activities, reporting requirements, and project closeout. Although the agreement remains in effect through the end of the calendar year, all non-personnel expenditures are anticipated to be fully obligated and expended by October 31, 2026, ensuring compliance with the program's expenditure timeline and allowing adequate time for final reconciliation and closeout activities.

The contract with Athena will conclude on June 30, 2026, marking the completion of its scope of work under the initiative. Any remaining program activities following the contract's conclusion will be managed through existing agency resources and established project closeout procedures.

HOUSING ACCELERATOR FUND

The Mayor's Office of Homeless Services (MOHS), the Housing Authority of Baltimore City (HABC), and the Department of Housing and Community Development (DHCD) continue to collaborate closely to ensure that all Permanent Supportive Housing (PSH) units funded through the Housing Accelerator Fund (HAF) and HOME-ARP programs are supported with appropriate rental assistance. This interagency partnership remains focused on aligning housing development with voucher availability to facilitate successful project completion and occupancy.

At this time, every HAF- and HOME-ARP-funded project has either been awarded PSH vouchers, submitted an application for vouchers, or is actively preparing an application. This coordinated approach helps ensure that newly developed PSH units will be available for eligible households upon project completion.

To support project advancement, DHCD provided gap financing to the Fertile Ground development, allowing the project to proceed to financial closing. Fertile Ground is eligible to receive PSH vouchers, and a coordination meeting has been scheduled with the development team to discuss the incorporation of four PSH units into the Coordinated Access System (CAS). This effort will ensure that the units are integrated into the City's referral process and made available to households with the greatest housing needs.

Cross-agency coordination continues through a monthly technical assistance (TA) meeting involving MOHS, DHCD, HABC, and the Corporation for Supportive Housing (CSH). These meetings provide a forum for monitoring project progress, addressing implementation challenges, coordinating voucher allocation, and supporting successful project delivery. In addition to the monthly meetings, CSH is facilitating two specialized workgroups. The first workgroup focuses on implementing and integrating the Assistance and Client Information System (ACIS), while the second focuses on developing coordinated access strategies for affordable housing units to improve referral processes and system efficiency.

Project delivery continues to progress across the portfolio. Beacon House, the first HOME-ARP and Mayor's Office of Recovery Programs (MORP)-funded ARPA project (outside of HAF), is expected to begin housing prospective tenants in July. MOHS and its partners are currently matching eligible PSH participants to available units in preparation for occupancy. Additionally, the Homes for America development is projected to be ready for PSH occupancy in August, representing another significant milestone in expanding Baltimore City's supportive housing inventory.

As part of ongoing funding optimization efforts, two HAF-related contracts will be presented to the Board of Estimates (BOE) in May to discontinue ARPA funding and replace it with Capital Improvement Program (CIP) funding. This transition preserves ARPA resources while ensuring continued financial support for the projects through alternative funding sources.

HOUSING NAVIGATION PROJECT

This project is scheduled to end on June 30, 2026. MOHS is meeting with Pratt Library staff to develop a coordinated plan to discontinue services. The last day that MOHS staff will be physically at the library branches is May 29th. This project has been hugely successful and has provided a valuable resource for

people at risk of and experiencing homelessness in Baltimore City. Both MOHS and Pratt Library have acknowledged the loss of this program due to the lack of funding.

MAYOR'S OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT (MONSE)

COMMUNITY ENGAGEMENT AND OPPORTUNITY

The Neighborhood Public Safety Plan Community Action Lab is now moving toward week 5. The planning has already begun for cohort 2. MONSE is engaging the P.E.A.C.E. Team around the Mondawmin Mall footprint to support public safety and youth engagement during after-school hours.

COMMUNITY VIOLENCE INTERVENTION

MONSE held its kickoff event for Safe Summer, promoted safe, positive events across sites for the summer, and hosted a positive panel discussion with Safe Streets staff and school-based kids and families about how to engage in positive ways when school lets out.

VICTIM SERVICES

The Baltimore City Visitation Center onboarded two new bilingual monitors who began working with MONSE on May 1, 2026, to enhance Spanish-language capability. The BCVC recognized Supervised Visitation Awareness Month in May by organizing its yearly Family Photo Day. On Family Photo Day, parents and children bonded through family portraits, engaging activities, and significant moments that strengthen Baltimore communities and foster healing. These proactive engagements with family create trusting relationships that have contributed to consistently positive survey results from both custodial and non-custodial respondents. MONSE received a number of referrals from partnering agencies, including Hospital Violence Interrupter Programs at MedStar Health/ Shock Trauma, Sinai, and Johns Hopkins, as well as several from MONSE's law enforcement partners at BPD.

MAYOR'S OFFICE OF IMMIGRANT AFFAIRS (MIMA)

MIMA's Baltimore New American Access Coalition (BNAAC) and Language Access Program projects are complete and will not have any additional reports.

BALTIMORE CITY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (DHCD)

As of June 2026, the Department of Housing and Community Development (DHCD) has expended \$51,950,848.94, representing 89.8 percent of its total ARPA allocation of \$57,882,924.53. Overall expenditures remain on track as the department advances toward the final phases of implementation and closeout.

Several DHCD initiatives are scheduled to conclude on June 30, 2026, including Baltimore Shines, Crime Prevention Through Environmental Design (CPT-ED), and Wealth Building in Middle Neighborhoods. These projects have either completed or are finalizing program activities and will soon transition to grant closeout, which includes final reporting, expenditure reconciliation, and the resolution of any outstanding administrative requirements.

Following these project closeouts, DHCD's remaining active ARPA portfolio will consist of Tivoly Eco Village, Impact Investment Areas, and Housing Upgrades to Benefit Seniors (HUBS). These initiatives will continue advancing their respective development, neighborhood revitalization, and housing preservation objectives while focusing on completing remaining project milestones, fully expending available funds, and ensuring compliance with all federal reporting and closeout requirements. DHCD will continue monitoring progress on these remaining investments to support successful project completion within the established performance period.

BALTIMORE CITY DEPARTMENT OF PLANNING (DOP)

MIDDLE NEIGHBORHOODS CDC

During the reporting period, Healthy Neighborhoods Inc. (HNI) continued to advance several strategic neighborhood revitalization efforts across multiple

target communities through coordinated investments in housing, commercial corridor development, and resident engagement.

Along the York Road commercial corridor, significant progress was made toward revitalization initiatives. Final site control was secured for the Homeland Shopping Center façade improvement project, positioning the project to move into implementation. Additionally, technical assistance provided to local entrepreneurs helped to establish three new small businesses, which are expected to open by the end of June, contributing to increased commercial activity and economic development within the corridor.

In the Edmondson Avenue Corridor, HNI partnered with Hope Harbor to pursue national funding opportunities to address deferred home maintenance needs among existing homeowners and to expand resources to support broader neighborhood revitalization and community development initiatives. These efforts are expected to enhance housing stability, improve neighborhood conditions, and leverage additional external investment.

Progress also continued within the Liberty Heights corridor through expanded collaboration among public, private, and community partners. Planning activities advanced for future façade improvement projects, while resident outreach and engagement efforts helped inform ongoing revitalization strategies and strengthen community participation in corridor planning.

Community engagement remained a priority throughout the month. In May, HNI conducted a site-level visit with a West Forest Park resident who expressed interest in becoming more actively involved in neighborhood revitalization activities. The engagement established a valuable connection with an emerging younger community leader and created an opportunity to strengthen future resident-led organizing and neighborhood stewardship efforts.

BALTIMORE CITY DEPARTMENT OF GENERAL SERVICES (DGS)

HVAC IMPROVEMENTS AT CITY LIBRARIES

Construction is substantially complete at all six library branches, and all have been reopened to the public. Funds will be fully spent by September 30, 2026.

CAPITAL IMPROVEMENTS

Construction has begun on the City Hall roof project. The ARPA-funded portion of the contract will be fully spent by October 31, 2026.

BALTIMORE CITY DEPARTMENT OF PUBLIC WORKS (DPW)

CAPITAL AND OPERATING IMPROVEMENTS

DPW will utilize ARPA funds for capital improvements at Bowley's Lane and operating improvements across the Department of Solid Waste. Temporary restroom and locker trailers have been installed at Bowley's Lane, and construction has begun. The bathroom and locker rooms at Bowley's will be completely renovated with updated plumbing fixtures and upgrades to make the locker rooms more functional and durable for Solid Waste staff. Renovations also include adding a gender-neutral bathroom and a lactation room for mothers. Construction will be completed by June 30, 2026. Operating improvements include purchasing new technology and additional fleet. DPW has received tablets to use at residential drop-off facilities, signage, and bins for the composting program. DPW has received all fleet vehicles funded by this interagency agreement: five 8-yard load packers, one electric vehicle, and seventeen 16-yard load packers.

BALTIMORE CITY DEPARTMENT OF TRANSPORTATION (DOT)

BCDOT completed and accepted (via inspection of the ADA Compliance Division) 57 ADA ramps. Additionally, BCDOT completed 7,341 square feet of sidewalk replacement. Additionally, DOT increased its sidewalk replacement goal from 61,000 square feet, which it had already exceeded, to 100,000 square feet, which it has now exceeded as of the end of May.

BALTIMORE CITY PUBLIC SCHOOL SYSTEM (BCPSS)

BCPSS has processed all final invoices and change orders for its design projects and the MerVo turf field project. There will be no further reports.

BALTIMORE CITY DEPARTMENT OF FINANCE (DOF)

BCRP: FORESTRY

As of the end of May, BCRP Forestry has spent all of its ARPA funds. All work has been completed as of the end of May 2026, and 3,150 trees were removed and/or pruned.

DOT: ADA RAMPS, STREET RESURFACING, AND TRAFFIC CALMING

DOT has completed three of five traffic-calming and resurfacing projects, including the Harwood ADA project and the street resurfacing of North Culver St. between Old Frederick Rd. and W. Caton Ave. DOT is processing invoices for these projects now.

Below is the status of the remaining three projects:

- Echodale Ave. Bus Bulb/Concrete Island: is now complete. Invoices will be processed in June 2026.
- Greenspring Bus Bulb: DOT finalized designs in May and June. Construction is scheduled to start in July 2026.
- Traffic Calming (various locations): DOT has increased the number of traffic calming locations from 14 to 22. Two are currently in design, two have been completed, ten are currently in construction, and eight require further status updates, but are scheduled to be completed in July 2026.

DOT had already been provided \$656,000 in April 2025 to complete the reconstruction of 56 ADA ramps in the downtown/City Hall campus, which were completed at the end of May 2025. All funds have been expended..

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Performance Measures and Metrics

TABLE 3: CROSS-PROJECT PERFORMANCE MEASURES

Low-risk organizations report performance measures quarterly. Measures for these organizations are updated quarterly.

MEASUREMENT	PROJECT	COUNT
Applications for organizational support		487
Number of nonprofits applying for grant awards during the reporting period	Baltimore Civic Fund Recovery Assistance	487
Applications for training and assistance programs		410
Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	103
Enrollments in other ARPA-funded programming		1,031
GVRs - Counts of participants	MONSE - Violence Intervention	1,031
Enrollments in training and work programs		1,166
(Required Treasury measure) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	905
(Required by Treasury) Number of workers enrolled in sectoral job training programs	MONSE - Violence Intervention	262
Number of Households aided with food		136,258
(Required by Treasury) Number of households served by food distribution programs	COVID-19 Health Response	136,258
Number of businesses served		464
(Required by Treasury) Cumulative number of small businesses served to date	Baltimore Development Corporation Recovery Assistance	464
Number of households that received household support		307
GVRs - housing assistance - number of unique participants utilizing the benefit	MONSE - Violence Intervention	74
GVRs Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	233
Number of nonprofits served		234
(Required by Treasury) Cumulative number of unique nonprofits served	Baltimore Civic Fund Recovery Assistance	234
Served by child/family programs		1,954
Number of adult guardianship cases	COVID-19 Health Response	194
(Required by Treasury) Cumulative number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1,578
Number of applicants funded	Family League of Baltimore Recovery Assistance	182
Number of homes stabilized		75
Cumulative number of units acquired that are stabilized	Neighborhood Housing Services	19
Cumulative number of abandoned homes remediated of health hazards	Rebuild Metro	35
Cumulative number of buildings stabilized	Impact Investment Areas	21
Tons of trash collected		1,340
Total trash tonnage collected and disposed	Clean Corps	1,340
Cleaning services completed		18,364
Number of cleaning services in alleys	Clean Corps	18,364

Note: Available data through May 2026.

POPULATION, LABOR & EMPLOYMENT GROWTH

Council legislation requires critical performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth monthly. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs continues its work to monitor agency and organization progress and support accountability and transparency in the use of these funds. Information on awards, reports, and the public-facing dashboard can be found at arp.baltimorecity.gov.



JUNE 2026

CITY COUNCIL MONTHLY REPORT

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