



Board of Estimates

Council President Zeke Cohen
Mayor Brandon M. Scott
Comptroller Bill Henry
City Solicitor Ebony Thompson
Director of DPW Matthew Garbark

Office of the Comptroller
100 Holliday Street Room 204
Baltimore, Maryland 21202
410-396-4755
BOE.Clerk@baltimorecity.gov

Board of Estimates Agenda Items for Wednesday, August 5, 2026

TABLE OF CONTENTS

P 2	SB-26-12648 - Audits - Audit - Biennial Performance Audit
P 3	SB-26-12413 - Audits - Audit - Biennial Performance Audit
P 4-5	SB-26-12254 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant
P 6-7	SB-26-12305 - Baltimore Development Corporation - Real Property - Leasing - City Lease to Tenant
P 8	SB-26-12734 - City Council - Grant Award - Agreement
P 9-10	SB-26-12408 - City Council - Personnel - Employee Travel Request
P 11-12	SB-26-12697 - City Council - Personnel - Employee Travel Request
P 13	SB-26-12686 - City Council - Personnel - Employee Travel Request
P 14-15	SB-26-11421 - City Council - Personnel - Employee Travel Request
P 16-17	SB-26-12695 - City Council - Personnel - Employee Travel Request
P 18	SB-26-12685 - City Council - Personnel - Employee Travel Request
P 19-20	SB-26-12672 - Comptroller - Personnel - Employee Travel Request
P 21-24	SB-26-12299 - Finance - Administrative / Other - Payment in Lieu of Taxes (PILOT)
P 25	SB-26-12575 - Finance - Audit - Performance Audit - Agency Interim Report
P 26-27	SB-26-12763 - Finance - Personnel - Employee Travel Request
P 28-29	SB-26-12764 - Finance - Personnel - Employee Travel Request
P 30-31	SB-26-12699 - Finance - Personnel - Employee Travel Request
P 32-33	SB-26-12762 - Finance - Personnel - Employee Travel Request
P 34-35	SB-26-12571 - Finance - Personnel - Employee Travel Request
P 36-37	SB-26-12546 - Finance - Personnel - Employee Travel Request
P 38-39	SB-26-12549 - Finance - Personnel - Employee Travel Request
P 40-41	SB-26-12486 - Finance - Personnel - Employee Travel Request
P 42-43	SB-26-12761 - Finance - Personnel - Employee Travel Request
P 44-45	SB-26-12542 - Finance - Personnel - Employee Travel Request
P 46	SB-26-12511 - Finance - Risk Management - Insurance Policy

P 47	SB-26-12757 - Fire - Personnel - Employee Travel Request
P 48	SB-26-12602 - Fire - Personnel - Employee Travel Request
P 49	SB-26-12552 - Fire & Police Employees' Retirement System - Retirement Systems - Investment Management Agreement
P 50	SB-26-12502-UNIFIER - General Services - Construction/Capital - Architectural/Engineering Design Contract
P 51-52	SB-26-12189 - General Services - Construction/Capital - Construction Contract
P 53	SB-26-12454 - General Services - Grant Award - Agreement
P 54	SB-26-12452 - General Services - Grant Award - Agreement
P 55-56	SB-26-12229 - General Services - Grant Award - Agreement
P 57-58	SB-26-12125 - General Services - Grant Award - Award/Acceptance
P 59-60	SB-26-12085 - General Services - Grant Award - Award/Acceptance
P 61-62	SB-26-12601 - General Services - Personnel - Employee Travel Request
P 63-64	SB-26-12302 - General Services - Procurement via DOF - Emergency Procurement
P 65-66	SB-26-12330 - Health - Grant Award - Unified Funding Document
P 67	SB-26-12370 - Health - Grant Expenditure - Subrecipient Agreement
P 68	SB-26-11686 - Health - Grant Expenditure - Subrecipient Agreement
P 69-70	SB-26-12310 - Health - Grant Expenditure - Subrecipient Agreement
P 71	SB-26-12343 - Health - Grant Expenditure - Subrecipient Agreement
P 72	SB-26-12339 - Health - Grant Expenditure - Subrecipient Agreement
P 73-74	SB-26-11909 - Health - Intergovernmental Agreement - Interagency Agreement
P 75	SB-26-12418 - Health - Personnel - Employee Travel Request
P 76-77	SB-26-10673 - Housing and Community Development - Grant Award - Agreement
P 78-79	SB-26-12447 - Housing and Community Development - Grant Expenditure - Project Funds Submission
P 80	SB-26-12337 - Housing and Community Development - Intergovernmental Agreement - Interagency Agreement
P 81-82	SB-26-12097 - Housing and Community Development - Procurement via DOF - Emergency Procurement
P 83	SB-26-11701 - Housing and Community Development - Professional Services/Operating - Consulting/Professional Services Agreement
P 84	SB-26-12083 - Housing and Community Development - Real Property - Acquisition - Donation of Property
P 85-86	SB-26-12183 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn
P 87-89	SB-26-11704 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn
P 90	SB-26-12399 - Human Resources - Personnel - Employment Contract
P 91	SB-26-12397 - Human Resources - Personnel - Employment Contract
P 92	SB-26-12374 - Human Resources - Personnel - Employment Contract - Retiree
P 93	SB-26-12378 - Human Resources - Personnel - Employment Contract - Retiree

P 94	SB-26-12379 - Human Resources - Personnel - Employment Contract - Retiree
P 95	SB-26-12402 - Human Resources - Personnel - Employment Contract - Retiree
P 96	SB-26-12376 - Human Resources - Personnel - Employment Contract - Retiree
P 97-98	SB-26-12643 - Human Resources - Personnel - Position Classification Creation
P 99	SB-26-12390 - Human Resources - Personnel - Position Creation
P 100	SB-26-12392 - Human Resources - Personnel - Position Creation
P 101	SB-26-12386 - Human Resources - Personnel - Position Creation
P 102	SB-26-12391 - Human Resources - Personnel - Position Creation
P 103-104	SB-26-12398 - Human Resources - Personnel - Position Reclassification - Filled
P 105-106	SB-26-12639 - Human Resources - Personnel - Position Reclassification - Filled
P 107-108	SB-26-12388 - Human Resources - Personnel - Position Reclassification - Vacant
P 109-110	SB-26-12367 - Human Resources - Personnel - Position Reclassification - Vacant
P 111-112	SB-26-12642 - Human Resources - Personnel - Position Reclassification - Vacant
P 113-114	SB-26-12373 - Human Resources - Personnel - Position Reclassification - Vacant
P 115-116	SB-26-12510 - Law - Personnel - Employee Travel Request
P 117-118	SB-26-12618 - Law - Personnel - Employee Travel Request
P 119	SB-26-12127 - Law - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)
P 120	SB-26-12195 - Law - Settlements - Agreement & Release
P 121-122	SB-26-12270 - Law - Settlements - Agreement & Release
P 123-124	SB-26-12580 - Legislative Reference - Personnel - Employee Travel Request
P 125	SB-26-12441 - Mayoralty - Personnel - Employee Travel Reimbursement
P 126	SB-26-12439 - Mayoralty - Personnel - Employee Travel Reimbursement
P 127	SB-26-12621 - Mayoralty - Personnel - Employee Travel Request
P 128-129	SB-26-12561 - Mayoralty - Personnel - Employee Travel Request
P 130	SB-26-12579 - Mayoralty - Personnel - Employee Travel Request
P 131	SB-26-12633 - Mayoralty - Personnel - Employee Travel Request
P 132-133	SB-26-12563 - Mayoralty - Personnel - Employee Travel Request
P 134	SB-26-12594 - Mayoralty - Personnel - Employee Travel Request
P 135	SB-26-12076 - Mayoralty - Personnel - Employee Travel Request
P 136	SB-26-12600 - Mayoralty - Personnel - Employee Travel Request
P 137	SB-26-12581 - Mayoralty - Personnel - Employee Travel Request
P 138	SB-26-12615 - Mayoralty - Personnel - Employee Travel Request
P 139	SB-26-12583 - Mayoralty - Personnel - Employee Travel Request
P 140-141	SB-26-12559 - Mayoralty - Personnel - Employee Travel Request
P 142	SB-26-12458 - Mayoralty - Personnel - Employee Travel Request
P 143	SB-26-12712 - Mayoralty - Personnel - Employee Travel Request

P 144	SB-26-12069 - Mayoralty - Personnel - Employee Travel Request
P 145	SB-26-12597 - Mayoralty - Personnel - Employee Travel Request
P 146	SB-26-12587 - Mayoralty - Personnel - Employee Travel Request
P 147	SB-26-12582 - Mayoralty - Personnel - Employee Travel Request
P 148-149	SB-26-12632 - Mayoralty - Personnel - Employee Travel Request
P 150-151	SB-26-12562 - Mayoralty - Personnel - Employee Travel Request
P 152	SB-26-12622 - Mayoralty - Personnel - Employee Travel Request
P 153	SB-26-12591 - Mayoralty - Personnel - Employee Travel Request
P 154	SB-26-12760 - Mayoralty - Personnel - Employee Travel Request
P 155-156	SB-26-12415 - M-R Convention Complex - Intergovernmental Agreement - Memorandum of Understanding (MOU)
P 157	SB-26-12360 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement
P 158-159	SB-26-12473 - M-R Office of Information and Technology - Personnel - Employee Travel Request
P 160	SB-26-12442 - M-R Office of Neighborhood Safety and Engagement - Expenditure of Funds - Professional Education/Training
P 161	SB-26-12479 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request
P 162	SB-26-12664 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request
P 163	SB-26-12666 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request
P 164	SB-26-12432 - M-R Office of Recovery Programs - Administrative / Other - Agreement
P 165	SB-26-12306 - M-R Office of Recovery Programs - Grant Expenditure - Grant Agreement
P 166	SB-26-12603 - M-R Office of the Labor Commissioner - Administrative / Other - Side Letter/Agreement
P 167	SB-26-11779 - Office of Equity and Civil Rights - Personnel - Employee Expense Reimbursement
P 168-169	SB-26-12251 - Parking Authority of Baltimore City - Real Property - Leasing - City Lease - Intergovernmental
P 170	SB-26-12485 - Planning - Grant Expenditure - Grant Agreement
P 171	SB-26-12477 - Planning - Grant Expenditure - Grant Agreement
P 172	SB-26-12471 - Planning - Grant Expenditure - Grant Agreement
P 173	SB-26-12470 - Planning - Grant Expenditure - Grant Agreement
P 174	SB-26-12493 - Planning - Grant Expenditure - Grant Agreement
P 175	SB-26-12484 - Planning - Grant Expenditure - Grant Agreement
P 176	SB-26-12478 - Planning - Grant Expenditure - Grant Agreement
P 177	SB-26-12536 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 178	SB-26-12520 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 179	SB-26-12539 - Planning - Transfer of Funds - Transfer and Allocation of Funds

P 180	SB-26-12515 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 181	SB-26-12534 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 182	SB-26-12537 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 183	SB-26-12528 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 184	SB-26-12532 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 185	SB-26-12535 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 186	SB-26-12527 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 187	SB-26-12531 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 188	SB-26-12518 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 189	SB-26-12522 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 190	SB-26-12517 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 191	SB-26-12521 - Planning - Transfer of Funds - Transfer and Allocation of Funds
P 192	SB-26-12494 - Police - Personnel - Employee Expense Reimbursement
P 193	SB-26-12711 - Police - Personnel - Employee Travel Request
P 194	SB-26-12524 - Police - Personnel - Employee Travel Request
P 195-196	SB-26-12702 - Police - Personnel - Employee Travel Request
P 197-198	SB-26-12623 - Police - Personnel - Employee Travel Request
P 199-200	SB-26-12550 - Police - Personnel - Employee Travel Request
P 201	SB-26-12514 - Police - Personnel - Employee Travel Request
P 202	SB-26-12123 - Procurement - Expenditure of Funds - Unauthorized Procurement
P 203	SB-26-12519 - Procurement - Procurement via DOF - Cooperative Contract
P 204	SB-26-12588 - Procurement - Procurement via DOF - Cooperative Contract
P 205	SB-26-12555 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 206-207	SB-26-10307 - Procurement - Procurement via DOF - Goods & Services Contract
P 208-209	SB-26-12290 - Procurement - Procurement via DOF - Goods & Services Contract
P 210	SB-26-12551 - Procurement - Procurement via DOF - Goods & Services Contract
P 211-212	SB-26-12401 - Procurement - Procurement via DOF - Goods & Services Contract
P 213-214	SB-26-11648 - Procurement - Procurement via DOF - Goods & Services Contract
P 215-216	SB-26-11709 - Procurement - Procurement via DOF - Goods & Services Contract
P 217	SB-26-12450 - Procurement - Procurement via DOF - Goods & Services Contract
P 218	SB-26-12556 - Procurement - Procurement via DOF - Goods & Services Contract
P 219-220	SB-26-12394 - Procurement - Procurement via DOF - Goods & Services Contract

P 221	SB-26-12228 - Procurement - Procurement via DOF - Goods & Services Contract
P 222-223	SB-26-12596 - Procurement - Procurement via DOF - Master Services Agreement
P 224-225	SB-26-12544 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 226-227	SB-26-12001 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 228-231	SB-26-12576 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 232	SB-26-12577 - Public Works - Boards & Commissions - Prequalification of Contractors
P 233	SB-26-12410-UNIFIER - Public Works - Construction/Capital - On Call Service Contract
P 234	SB-26-12411-UNIFIER - Public Works - Construction/Capital - On Call Service Contract
P 235-236	SB-26-12481-UNIFIER - Public Works - Construction/Capital - On Call Service Contract
P 237	SB-26-12416 - Public Works - Construction/Capital - Rejection of All Bids
P 238-239	SB-26-12663 - Public Works - Personnel - Employee Travel Request
P 240-241	SB-26-12665 - Public Works - Personnel - Employee Travel Request
P 242-243	SB-26-12660 - Public Works - Personnel - Employee Travel Request
P 244	SB-26-12512 - Public Works - Personnel - Employee Travel Request
P 245-246	SB-25-12783 - Public Works - Procurement via DOF - Emergency Procurement
P 247-248	SB-26-12268 - Public Works - Procurement via DOF - Emergency Procurement
P 249-250	SB-25-12823 - Public Works - Procurement via DOF - Emergency Procurement
P 251-252	SB-26-12077 - Public Works - Procurement via DOF - Emergency Procurement
P 253-254	SB-26-12631 - Real Estate - Personnel - Employee Travel Request
P 255-256	SB-26-12634 - Real Estate - Personnel - Employee Travel Request
P 257	SB-26-11931 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction
P 258-260	SB-26-12543 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 261-262	SB-26-12637 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 263-264	SB-26-12590 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 265-266	SB-26-12611 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 267	SB-26-12483 - Recreation and Parks - Construction/Capital - Performance and Payment Bonds
P 268	SB-26-12429-UNIFIER - Recreation and Parks - Formal Awards - Construction Contract
P 269-270	SB-26-12630 - Recreation and Parks - Personnel - Employee Travel Request
P 271-272	SB-26-12650 - Recreation and Parks - Personnel - Employee Travel Request
P 273	SB-26-12425 - State's Attorney - Grant Award - Award/Acceptance

P 274	SB-26-12371 - State's Attorney - Grant Award - Award/Acceptance
P 275	SB-26-12235 - State's Attorney - Personnel - Employee Travel Request
P 276	SB-26-12167 - State's Attorney - Personnel - Employee Travel Request
P 277	SB-26-12237 - State's Attorney - Personnel - Employee Travel Request
P 278-279	SB-26-12303 - Transportation - Loan/Funding Agreement - Funding Agreement & Resolution
P 280-281	SB-26-12608 - Transportation - Personnel - Employee Travel Request
P 282	SB-26-12468-UNIFIER - Transportation - Professional Services/Operating - On Call Service Contract
P 283	SB-26-12476 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
P 284	SB-26-12453 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
P 285-286	SB-26-12475 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

SB-26-12648 - Biennial Performance Audit - Follow-up - Department of Finance - FY25 and 26 (April 30, 2026)**ACTION REQUESTED:**

The Board is requested to note the Biennial Performance Audit Follow-up on Department of Finance Findings Included in the Previous Audit Reports. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Department of Audits conducted a Biennial Performance Audit Follow-up of the Department of Finance. The objective of our performance audit follow-up was to determine the implementation status of management action plans for the prior recommendations. The scope of our audit was fiscal years 2025 and 2026 through April 30, 2026.

We followed up on two findings included in the previous Biennial Performance Audit of Department of Finance for the Fiscal Year Ended June 30, 2022 and June 30, 2021. The objective of the previous biennial performance audit was to evaluate effectiveness and accuracy of the retroactive payment process for employee earnings in Workday, including the calculation and disbursement of withholdings that are based on employee earnings.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-12413 - Biennial Performance Audit - Department of Public Works for the Fiscal Years 2023 through 2026**ACTION REQUESTED:**

The Board is requested to Note the Biennial Performance Audit on Department of Public Works - Evaluation of Controls Over Landfill Tipping Fee Transactions Fiscal Years 2023 through 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Department of Audits conducted a Biennial Performance Audit of the Department of Public Works (DPW) for the Fiscal Years (FY) 2023 through 2026. The objective of our performance audit is to evaluate the Department of Public Works' controls over landfill tipping fee transactions. The original scope of our audit is for the periods of 2024 and FY 2023.

However, we extended our scope to include FY 2025 and FY 2026 through May 31, 2026 because DPW began accepting credit cards at the landfill during FY 2025 and replaced their solid waste management software in January 2026. These changes as well as upgrades in their security camera surveillance system were considered in our evaluation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12254 - Lease Agreement – Compassionate Care Services, LLC (Tenant)**ACTION REQUESTED:**

The Board is requested to approve a City Lease Agreement with Compassionate Care Services, LLC (Tenant). Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 15,388.20

Project Fund	Amount
	\$ 15,388.20

BACKGROUND/EXPLANATION:

Compassionate Care Services, LLC. will lease suite A-203 “AS IS”, comprising of approximately 912 total square feet. The lease is for a term of twelve (12) months commencing July 1, 2026, ending June 30, 2027, with an option to renew the lease for one (1) additional two-year term. The base rent for the first year is \$15,388.20 payable in equal monthly installments of \$1,282.35 each; If renewed the base rent during the renewal period will also increase by 4% each year.

The Tenant shall use the Premises as an office and for mental health counseling services without distributing any medication and for no other purposes.

	Year	Monthly Rent	Annual Rent
YEAR 1	7/1/2026-6/30/27	\$1,282.35	\$15,388.20

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

This lease has been reviewed and approved for form and legal sufficiency by Ronald Sheff, Special Council to the City of Baltimore and has been executed by BDC.

**EMPLOY
BALTIMORE:**

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2901 Druid Park Dr. Suite 103 Baltimore MD 21215	3257	004	Park Circle Business Complex

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12305 - Lease Agreement - Flexx Injury Center, LLC**ACTION REQUESTED:**

The Board is requested to approve a City Lease Agreement with Flexx Injury Center, LLC.

(Tenant) Period of agreement is: 7/1/2026 to 6/30/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 93,669.60

Project Fund

Amount
\$ 93,669.60

BACKGROUND/EXPLANATION:

	Year	Monthly Rent	Annual Rent
YEAR 1	7/1/2026-6/30/27	\$2,500.58	\$30,006.96
YEAR 2	7/1/2027-6/30/28	\$2,600.60	\$31,207.20
YEAR 3	7/1/2028-6/30/29	\$2,704.62	\$32,455.44

Flexx Injury Center, LLC will lease Suites 104 and 106 "AS IS", comprising of approximately 1,425 total square feet. The lease is for a term of three (3) years commencing July 1, 2026, ending June 30, 2029, with an option to renew the lease for one (1) additional three-year term. The base rent for the first year is \$30,006.96 payable in equal monthly installments of \$2,500.58 each; the second-year base rent is \$31,207.20 payable in equal monthly installments of \$2,600.60 each; and the third-year base rent is \$32,455.44 payable in equal monthly installments of \$2,704.62 each. The base rent during the renewal period will also increase by 4% each year.

This lease has been reviewed and approved for form and legal sufficiency by Ronald Sheff, Special Counsel to the City of Baltimore and has been executed by BDC.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

**EMPLOY
BALTIMORE:**

LIVING WAGE:

LOCAL HIRING:

PREVAILING WAGE:

N/A

N/A

N/A

N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2901 Druid Park Dr. Suite 104 and 106 Baltimore MD 21215	3257	004	Park Circle Business Complex

COUNCIL DISTRICT: 7th District**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

SB-26-12734 - Grant Agreement - The Family Tree, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with The Family Tree, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 300,000.00

Project Fund	Amount
1001-CCA0000005-SC670701	\$ 300,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and The Family Tree, Inc. Through the City's FY'27 budget process, the City awarded \$300,000.00 of City general funds to the Grantee to be used for the Baltimore City Child Care Resource Center (BCCCRC), a program of The Family Tree, Inc. to provide gap funding to sustain and strengthen core early childhood services across Baltimore City at the direction of Council President Zeke Cohen.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12408 - Employee Travel Request - Michael Castanogla**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Michael Castanogla to attend the National League of Cities (NLC) 2026 Conference in Houston, TX. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,808.21

Project Fund	Amount
1001-CCA000005-SC630301	\$ 1,808.21

BACKGROUND/EXPLANATION:

Michael Castagnola will travel to Houston, Texas, to attend the National League of Cities (NLC) 2026 Conference from August 12–15, 2026. This convening, hosted by NLC, brings together City Council Presidents from large municipalities to discuss policy priorities, emerging issues, and best practices in local government.

The City Council President requires staff support at this convening for notetaking and assistance with administrative responsibilities. Attendance will also ensure key discussions and action items are documented and communicated to the City Council.

The GSA fiscal year 2026 lodging rate for this location is set at \$128 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of \$80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional \$183.00.

Lodging and airfare were paid using the City-issued corporate card of Jessica Hutchinson. However, the Council President's Office General Fund will be reimbursed by the Civic Fund for these travel expenses.

TRIP-RELATED COSTS**Third-Party Funded**

\$384.00 – GSA Lodging (\$128*3)
\$183.00 – Add'l to cover lodging (\$61*3)
\$103.41 – Taxes & Fees
\$747.80 – Airfare
\$90.00 – Airfare baggage (\$45*2)
\$60.00 – Airport Transportation to/from Hotel (\$30*2)
\$240.00 – M&IE (\$80*3)
\$1,808.21 – Total

Board of Estimates Agenda	City Council			8/5/2026
------------------------------	--------------	--	--	----------

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12697 - Employee Retroactive Travel Request - Marly Cardona Moz**ACTION REQUESTED:**

The Board is requested to approve an Employee Retroactive Travel Request for Marly Cardona Moz who attended the Local Progress (LP) 2026 National Convening: Fearless Leadership, Joyful Liberation in Baltimore, Maryland. Period of agreement is: 7/9/2026 to 7/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 850.00

Project Fund	Amount
1001-CCA000020-SC630301	\$ 850.00

BACKGROUND/EXPLANATION:

Marly Cardona Moz attended the Local Progress (LP) 2026 National Convening: Fearless Leadership, Joyful Liberation, July 9–11, 2026, in Baltimore, Maryland.

Attendance at the 2026 Local Progress National Convening provided the Chief of Staff with access to national best practices, innovative policy implementation strategies, and a network of local government leaders. The knowledge and resources gained strengthened the Council Office's legislative initiatives, constituent services, and community engagement efforts. Participation also enhanced the office's ability to identify effective solutions to local challenges, support key district priorities, and improve service delivery for the residents of Baltimore's 14th District.

Conference registration has been paid using the city-issued corporate card of Jessica Hutchinson.

This is a retroactive request because Ms. Cardona Moz had not yet fully onboarded as a staff member to District 14's office before the 30-day travel submission deadline. As a result, the travel request could not be submitted within the required timeframe.

TRIP-RELATED COSTS

\$850.00 - Conference Registration

\$850.00 - Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12686 - Employee Travel Request - Odette Ramos**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Odette Ramos to attend the Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 685.00

Project Fund	Amount
1001-CCA0000020-SC630301	\$ 685.00

BACKGROUND/EXPLANATION:

Councilwoman Odette Ramos will be traveling to Ocean City, Maryland to participate in the Maryland Association of Counties (MACo) 2026 Conference August 12-15, 2026.

The MACo 2026 Conference will provide Councilwoman Odette Ramos with the opportunity to engage with local and state leaders on issues impacting Baltimore City, including housing, transportation, infrastructure, public safety, environmental sustainability, and economic development. The conference offers valuable policy discussions, training sessions, and networking opportunities that will strengthen intergovernmental partnerships and support informed decision-making on behalf of Baltimore residents and the 14th District.

The GSA fiscal year 2026 maximum allowable meal and incidental expenses (M&IE) rate is \$80 per night.

Conference registration has been paid using the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS

\$445.00 – Conference Registration

\$240.00 – M&IE Estimate (\$80*3)

\$685.00 – Total costs

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-11421 - Employee Retroactive Travel Request - Antonio Glover**ACTION REQUESTED:**

The Board is requested to approve an Employee Retroactive Travel Request for Antonio Glover who traveled to Las Vegas, Nevada, to attend the 2026 International Council of Shopping Centers (ICSC) Conference. Period of agreement is: 5/17/2026 to 5/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,151.97

Project Fund	Amount
1001-CCA000019-SC630301	\$ 4,151.97

BACKGROUND/EXPLANATION:

Employee Retroactive Travel Request Councilman Antonio Glover traveled to Las Vegas, Nevada, to attend the 2026 International Council of Shopping Centers (ICSC) Conference from May 17–20, 2026. As an ICSC member, Councilman Glover met with retailers, developers, and industry leaders to promote investment opportunities in Baltimore City and District 13. His participation supported efforts to attract new business, strengthen economic partnerships, and advance economic development initiatives that benefit the City and its residents.

The GSA's FY2026 lodging rate for this location is set at \$126 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of \$86 per night. However, GSA's lodging rate did not fully cover the lodging costs, necessitating a request for an additional \$909.00.

This Employee Retroactive Travel Request is the result of scheduling constraints and the delayed confirmation of Councilman Glover's participation in the vent. Due to ongoing legislative responsibilities, constituent service demands, and previously scheduled City obligations, final confirmation of attendance was not secured in time for timely review and approval.

Conference registration, lodging, and airfare were paid using the City-issued corporate card assigned to Jessica Hutchinson. Airport parking and M&IE were paid by Councilman Glover.

TRIP-RELATED COSTS

\$1,100.00 – Conference Registration
\$378.00 – GSA Lodging (\$126*3)
\$909.00 – Add'l to cover lodging (\$303*3)
\$359.28 – Taxes & Fees
\$1,238.80 – Airfare
\$55.00 – Airport Parking
\$119.89 – Meal
\$4,151.97 – Total costs

**EMPLOY
BALTIMORE:**

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

COUNCIL DISTRICT: 13th District**ENDORSEMENTS:**

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12695 - Employee Travel Request - Odette Ramos**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Odette Ramos to o participate in the National League of Cities University (NLCU) Summer Sessions: Local Solutions to End Homelessness, consisting of one online session. Period of agreement is: 7/23/2026 to 8/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 500.00

Project Fund	Amount
1001-CCA000020-SC630301	\$ 500.00

BACKGROUND/EXPLANATION:

Councilwoman Odette Ramos plans to participate in the National League of Cities University (NLCU) Summer Sessions: Local Solutions to End Homelessness, consisting of one online session held between July 23 – August 20, 2026.

The dates are as follows:

Session 1: Thursdays, July 23 – August 20

- Thurs. July 23, 2026
- Thurs. July 30, 2026
- Thurs. Aug. 6, 2026
- Thurs. Aug. 13, 2026
- Thurs. Aug. 20, 2026

Participation in the NLC University Summer Sessions will provide Councilwoman Ramos with evidence-based strategies to address homelessness through proven local policies, innovative practices, and successful community partnerships. The training will strengthen her ability to advance effective legislation, enhance collaboration among public, private, and nonprofit stakeholders, and support initiatives that improve housing stability and access to essential services. These insights will directly support the Baltimore City Council's efforts to reduce homelessness and invest in effective, results-driven solutions.

Registration for the sessions has been paid using the city-issued corporate card of Jessica Hutchinson.

RELATED EXPENSE

\$500.00 – Registration

\$500.00 – Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12685 - Employee Travel Request - Marly Cardona Moz**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Marly Cardona Moz to attend the Maryland Association of Counties (MACo) 2026 Conference In Ocean City, CA. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 902.50

Project Fund	Amount
1001-CCA000020-SC630301	\$ 902.50

BACKGROUND/EXPLANATION:

Marly Cardona Moz will travel to Ocean City, Maryland, from August 12–15, 2026, to attend the Maryland Association of Counties (MACo) 2026 Conference.

Attendance will provide professional development, policy briefings, and intergovernmental networking opportunities that will strengthen the Council Office's ability to support legislative priorities, constituent services, and effective operations. The conference will also provide valuable knowledge, resources, and professional connections to enhance the office's effectiveness in serving the residents of the 14th District.

The GSA fiscal year 2026 maximum allowable meal and incidental expenses (M&IE) rate is \$80 per night.

Conference registration has been paid using the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS

\$445.00 – Conference Registration

\$240.00 – M&IE Estimate (\$80*3)

\$217.50 – Mileage

\$902.50 – Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12672 - Employee Travel Request - Bill Henry**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Bill Henry to attend MACo's 2026 Summer Conference in Ocean City, MD on August 12-15, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,519.52

Project Fund	Amount
1001-CCA000021-SC630301	\$ 2,519.52

BACKGROUND/EXPLANATION:

Bill Henry is traveling to Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. The purpose of this conference is to network with colleagues and officials from across the state and explore best practices for local government re planning sustainable growth, modernizing programs and services, and identifying other resources, partnerships and innovative solutions to challenges facing local governments. This conference them Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments-and their residents-for lasting success. This year sessions will explore modern infrastructure investments, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Bill Henry is driving his city-issued vehicle and requests to stay a day later. The per diem rate for this location is \$322.50/ night for lodging and \$80/day for meals and incidentals. The Vrbo/Hotel (\$1478.52) and registration (\$445) are being paid using a city travel card issued to Michelle Derricott-Coleman.

Trip related costs:

\$1290.00	\$322.50/night x 4	Lodging
\$188.52	\$47.13/night x 4	Hotel Tax
\$400.00	\$80/day x 4	Meals and Incidentals
\$445.00		Registration Fee
\$196.00		Cleaning Service
\$2519.52	Total	

**EMPLOY
BALTIMORE:**

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12299 - Payment In Lieu Of Taxes ("PILOT") Agreement - New Weinberg Woods LP.

AGC3100 - Housing and Community Development

ACTION REQUESTED:

The Board is requested to approve a Payment in Lieu of Taxes (PILOT) Agreement with New Weinberg Woods, LP. Period of agreement is: Based on Board Approval with a duration of 45 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
	\$ 0.00

No City funds are requested at this time.

BACKGROUND/EXPLANATION:

This request is for approval of the Payment in Lieu of Taxes ("PILOT") Agreement between New Weinberg Woods, LP, and the Mayor and City Council of Baltimore. The property is located at 3211 Clarks Lane Baltimore, MD 21215. No City funds are requested at this time.

This request is for approval of a PILOT for property located at 3211 Clarks Lane known as Weinberg Woods Apartment ("The Project"). The Pilot payment is estimated at \$11,379.16 per year, with the actual calculation varying depending on factors such as vacancy and changes to the rental rates. The term of the PILOT agreement is for 45 years which is inclusive of the HUD's regulatory agreement, 40-year low-income housing tax covenant agreement with the Community Development Administration (CDA), and the Housing Assistance Payment contract with the Department of Housing and Urban Development (HUD) and that the owners comply with the conditions of the Maryland Pilot Statute and the terms of the PILOT agreement.

Project Description

Weinberg Woods, Inc. ("Sponsor") is seeking to preserve and reposition Weinberg Woods, an existing affordable housing property located at 3211 Clarks Lane in Baltimore, Maryland. The subject property consists of a 2.74± acre site improved with a 72-unit apartment building that currently operates as affordable multifamily housing. The property is identified as Account Number 27-22-4323-004 and is further designated on Baltimore City tax maps as Ward 27, Section 22, Block 4323, Lot 4.

The property has been owned by The Harry and Jeanette Weinberg Woods, Inc. since August 1998, when it was acquired from the Mayor and City Council of Baltimore for \$25,000. Since that time, the property has served as an important affordable housing resource within the community. As part of the proposed preservation strategy, the property will be transferred to a newly formed ownership entity to facilitate a Rental Assistance Demonstration ("RAD") for PRAC

conversion transaction. The transfer value will be established at the greater of \$6,000,000 or the fair market value of the property.

The proposed transaction is intended to preserve the long-term affordability and financial sustainability of Weinberg Woods while ensuring the property remains a viable housing resource for residents. Similar to many aging affordable housing developments, the property requires substantial reinvestment to address capital needs, improve building systems, and support its continued operation as a quality affordable housing asset for the Baltimore community.

As part of this Project, the Developer will complete a substantial rehabilitation of all units. The estimated total development cost of the project is \$32,385,350. The proposed project includes a substantial rehabilitation and modernization of Weinberg Woods, encompassing improvements to the property's exterior, common areas, residential units, and major building systems. Exterior improvements will include parking lot restriping, ADA accessibility enhancements, EV charging stations, landscaping upgrades, updated porch and courtyard features, replacement fencing, new windows and exterior doors, roof replacement, and renovations to the front porch area. Common areas will receive updated flooring, paint, lighting, ceilings, renovated amenity and service spaces, improved resident and staff areas, and reconfigured functional spaces, including laundry and maintenance areas. Residential units will be upgraded with new kitchen cabinetry and appliances, updated bathroom fixtures, new lighting, flooring, and accessibility improvements. Major building system improvements will include upgrades to plumbing, domestic hot water systems, HVAC equipment and distribution systems, electrical systems with energy-efficient LED lighting and code-compliant features, as well as enhancements to life-safety systems and emergency power infrastructure. Additional technology improvements include enhanced wireless connectivity, upgraded emergency communication systems, and modernization of tenant entry and security systems.

All 72 units will be affordable units (the "affordable units") and benefit from Housing Assistance Payments Contract ("HAP Contract") for the property to be executed at closing, with a mix of RAD and Project-Based Vouchers. The HAP Contract will allow residents to pay only 30% of their gross income towards rent. All 72 units are targeted to residents below 50% of the Area Median Income ("AMI") adjusted for family size.

The total development cost is approximately \$32,385,350, which includes \$12,110,321 in hard construction costs and \$12,215,760 in acquisition costs. The remaining \$8,059,269 covers construction fees, financing, development fees, and other associated expenses. The estimated per-unit improvement cost, excluding site expenses, contractor fees, and construction contingency, is approximately \$131,474 per unit.

Sources and Uses:

The proposed sources of funds include a section 221 (d)(4) first mortgage Loan of approximately \$7,445,000, to be provided through AGM Financial Services, Inc., that will have an 40-year term and a 40-year amortization, with a current estimated interest rate of 6.620%. The proposed PILOT plays a critical role in leveraging the first mortgage by reducing projected operating expenses. The Community Development Administration (CDA) has awarded the project 4% Low-Income Housing Tax Credits. Grow America will syndicate an estimated \$1,118,080 in tax credits over the ten-year credit period, generating approximately \$9,390,932 in equity for the project based on a pricing rate of \$0.84 per credit.

In addition, the developer anticipates securing subordinate financing from the Maryland Department of Housing and Community Development's Rental Housing Works program in the amount of approximately \$3,500,000, a MEEHA/GHGRP grant and/or loan of approximately \$1,080,000, and an ERHP subordinated loan of approximately \$335,191.

The proposed seller's note, currently estimated at \$9,700,000, is supported by an appraisal conducted by Linden Valuation Consultants, dated April 6, 2026, which valued the property "as-is" and as restricted at \$11,340,000. The project's financing structure also includes a deferred developer fee of approximately \$308,227; an existing replacement reserves of approximately \$100,000, interim interest of approximately \$525,000 and developer equity of \$1,000.

Sources

Section 221 (d)(4) \$7,445,000
Seller's Note \$9,700,000
Rental Housing Works \$3,500,000
CDA MEEHA/GHGRP \$1,080,000
CDA Empower \$335,191
LIHTC Equity \$9,390,932
Deferred Developer Fee \$308,227
Existing Replacement Reserves \$100,000
Interim Interest \$525,000
Developer Equity \$1,000
Total \$32,385,350

Uses

Construction Costs \$12,110,321
Construction Fees \$1,417,696
Financing Fees and soft costs \$2,078,806
Acquisition Costs \$12,215,760
Developer Fee \$3,057,863
Syndication Costs \$224,904
Guarantees and Reserves \$1,280,000
Total \$32,385,350

The proposed PILOT payment of approximately \$11,379.16 per year represents savings of \$73,580.84 per year. This savings translates to approximately \$845,000 in additional debt proceeds that are necessary for project feasibility based on the underwriting terms of the proposed first mortgage. As noted above, a significant benefit to the project comes from the predictability of the PILOT payment. But for the PILOT, the project would not be feasible.

The agreement was approved as to form and legal sufficiency by Ronald Sheff, outside counsel for PILOT Program, on June 17, 2026.

The PILOT Committee was briefed on June 1, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$.00	Vendor: N/A	
Contractor not yet determined			

WBE Goal %	10.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$.00	Vendor: N/A	
Contractor not yet determined			

IMPACTED ADDRESS:

Address	Block	Lot	Description
3211 Clarks Lane Baltimore MD 21215	4323	004	

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12575 - Biennial Audit Follow-Up - Department of Finance - FY23-24**ACTION REQUESTED:**

The Board is requested to note an Performance Audit - Agency Interim Report Department of Finance FY23-24. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

This request is to note the Department of Finance's follow-up presentation regarding the FY 23-24 Biennial Performance Audit.

The Department of Audits recently conducted a Biennial Performance Audit of the Department of Finance covering the fiscal years ended June 30, 2024, and June 30, 2023. The audit was presented to the Board at the 5/20/26 BOE meeting.

This presentation serves as a follow-up from the Department of Finance and provides updates on collections performance, progress implementing corrective actions, and the Department's broader revenue optimization framework.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12763 - Employee Travel Request - Quintina Felder**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Quintina Felder to attend the 2026 PAPPa Area 2 Conference in Gettysburg, Pennsylvania. Period of agreement is: 9/22/2026 to 9/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,323.36

Project Fund	Amount
1001-CCA000091-SC630301	\$ 1,323.36

BACKGROUND/EXPLANATION:

The Board is requested to approve a Travel Request for Quintina Felder to attend the 2026 PAPPa Area 2 Conference, hosted by the Pennsylvania Public Purchasing Association (PAPPa), in Gettysburg, Pennsylvania. The conference will be held September 23–25, 2026. Ms. Felder's travel dates are September 22–25, 2026. She will travel to Gettysburg on September 22, 2026, to ensure timely attendance at conference activities beginning the following morning and will depart on the final day of the conference.

The 2026 PAPPa Area 2 Conference provides valuable professional development opportunities for public procurement professionals through educational sessions, industry discussions, and networking with peers from government agencies throughout the region.

Attendance will enable Ms. Felder to enhance her professional knowledge, exchange best practices with other procurement professionals, and gain practical insights that can be applied to improve procurement operations within the City of Baltimore. Participation in this conference supports the Bureau of Procurement's commitment to continuous improvement, professional excellence, and operational efficiency.

The GSA's FY2026 per diem lodging rate for this location is \$122.00 per night, with a Meals and Incidental Expenses (M&IE) rate of \$68.00 per day. The actual hotel rate is \$189.00 per night (before taxes), which exceeds the GSA lodging rate; therefore, approval is requested for an additional lodging expense of \$201 (\$67 per night for three nights) to cover the difference between the conference hotel rate and the GSA lodging allowance.

Additionally, reimbursement is requested for \$100.00 in self-parking expenses, based on the estimated cost of public parking, and \$85.99 in round-trip mileage, as Ms. Felder will be using her personal vehicle to travel to and from the conference.

The hotel accommodations and conference registration fee were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip-Related Costs

GSA Lodging Rate (\$122.00 per night × 3 nights): \$366.00

Additional Lodging Cost to Cover Hotel Rate (\$67.00 per night × 3 nights): \$201.00

Hotel Taxes (\$20.79 per night × 3 nights): \$62.37

Meals & Incidental Expenses (M&IE) (\$68.00 per day × 3 days): \$204.00

Conference Registration: \$304.00

Self-Parking: \$100.00

Round-Trip Mileage Reimbursement: \$85.99

Total Estimated Trip Cost: \$1,323.36

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12764 - Employee Travel Request - Ruthena Milbourne**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ruthena Milbourne to attend the 2026 PAPPa Area 2 Conference in Gettysburg, Pennsylvania. Period of agreement is: 9/22/2026 to 9/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,323.36

Project Fund	Amount
1001-CCA000091-SC630301	\$ 1,323.36

BACKGROUND/EXPLANATION:

The Board is requested to approve a Travel Request for Ruthena Milbourne to attend the 2026 PAPPa Area 2 Conference, hosted by the Pennsylvania Public Purchasing Association (PAPPa), in Gettysburg, Pennsylvania. The conference will be held September 23–25, 2026. Ms. Milbourne's travel dates are September 22–25, 2026. She will travel to Gettysburg on September 22, 2026, to ensure timely attendance at conference activities beginning the following morning and will depart on the final day of the conference.

The 2026 PAPPa Area 2 Conference provides valuable professional development opportunities for public procurement professionals through educational sessions, industry discussions, and networking with peers from government agencies throughout the region.

Attendance will enable Ms. Milbourne to enhance her professional knowledge, exchange best practices with other procurement professionals, and gain practical insights that can be applied to improve procurement operations within the City of Baltimore. Participation in this conference supports the Bureau of Procurement's commitment to continuous improvement, professional excellence, and operational efficiency.

The GSA's FY2026 per diem lodging rate for this location is \$122.00 per night, with a Meals and Incidental Expenses (M&IE) rate of \$68.00 per day. The actual hotel rate is \$189.00 per night (before taxes), which exceeds the GSA lodging rate; therefore, approval is requested for an additional lodging expense of \$201(\$67 per night for three nights) to cover the difference between the conference hotel rate and the GSA lodging allowance.

Additionally, reimbursement is requested for \$100.00 in self-parking expenses, based on the estimated cost of public parking, and \$85.99 in round-trip mileage, as Ms. Milbourne will be using her personal vehicle to travel to and from the conference.

The hotel accommodations and conference registration fee were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip-Related Costs

GSA Lodging Rate (\$122.00 per night × 3 nights): \$366.00

Additional Lodging Cost to Cover Hotel Rate (\$67.00 per night × 3 nights): \$201.00

Hotel Taxes (\$20.79 per night × 3 nights): \$62.37

Meals & Incidental Expenses (M&IE) (\$68.00 per day × 3 days): \$204.00

Conference Registration: \$304.00

Self-Parking: \$100.00

Round-Trip Mileage Reimbursement: \$85.99

Total Estimated Trip Cost: \$1,323.36

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12699 - Employee Travel Request - Kimberly Moeller**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Kim Moeller to attend the ProcureCon East 2026 – The Procurement & Sourcing Conference in Boston, MA. Period of agreement is: 9/27/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,922.05

Project Fund	Amount
1001-CCA000091-SC630301	\$ 2,922.05

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Mrs. Kimberly Moeller to attend **ProcureCon East 2026 – The Procurement & Sourcing Conference** in Boston, Massachusetts. The conference will be held September 28–30, 2026. Mrs. Moeller’s travel dates are September 27–October 1, 2026 (weekend travel). She will arrive the day before the conference begins and depart the day after it concludes due to the conference schedule and travel logistics.

ProcureCon East is a leading procurement and strategic sourcing conference that brings together procurement professionals and industry experts to discuss best practices, emerging trends, and innovative solutions. Topics include strategic sourcing, supplier management, procurement technology, artificial intelligence, risk management, and operational efficiency.

Mrs. Moeller has been invited to serve as a speaker and will lead two conference sessions. Attendance will support the Bureau of Procurement’s efforts to strengthen procurement practices, improve operational performance, and advance strategic sourcing initiatives for the City of Baltimore. The knowledge gained will be shared with Bureau staff and applied to future procurement activities.

The GSA FY2026 per diem lodging rate for this location is \$349.00 per night, with a Meals and Incidental Expenses (M&IE) rate of \$92.00 per night. The actual hotel rate is \$341.3475 per night (before taxes), which is below the GSA lodging rate; therefore, no additional lodging funding is being requested.

In addition, \$250.00 is requested for estimated taxi and local transportation expenses during the conference. The conference registration fee is covered by the conference organizer. Airfare and hotel accommodation were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip-Related Costs

- Hotel (4 nights- \$341.3475/night): \$1365.39

- Hotel Taxes (4 nights): \$539.86
- M&IE (Per Diem 4 days- \$92.00/night): \$368.00
- Conference Registration: \$0.00 (Covered by the conference organizer)
- Estimated Taxi/Local Transportation: \$250.00
- Airfare: \$398.80

Total Estimated Trip Cost: \$2,922.05

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12762 - Employee Travel Request - Michelle King**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Michelle King to attend the 2026 PAPPa Area 2 Conference in Gettysburg, Pennsylvania. Period of agreement is: 9/22/2026 to 9/26/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,626.15

Project Fund	Amount
1001-CCA000091-SC630301	\$ 1,626.15

BACKGROUND/EXPLANATION:

The Board is requested to approve a Travel Request for Michelle King to attend the 2026 PAPPa Area 2 Conference, hosted by the Pennsylvania Public Purchasing Association (PAPPa), in Gettysburg, Pennsylvania. The conference will be held September 23–25, 2026. Ms. King's travel dates are September 22–26, 2026 (weekend Travel). She will travel to Gettysburg on September 22, 2026, to ensure timely attendance at conference activities beginning the following morning and will depart the day after the conference ends.

The 2026 PAPPa Area 2 Conference provides valuable professional development opportunities for public procurement professionals through educational sessions, industry discussions, and networking with peers from government agencies throughout the region.

Attendance will enable Ms. King to enhance her professional knowledge, exchange best practices with other procurement professionals, and gain practical insights that can be applied to improve procurement operations within the City of Baltimore. Participation in this conference supports the Bureau of Procurement's commitment to continuous improvement, professional excellence, and operational efficiency.

The GSA's FY2026 per diem lodging rate for this location is \$122.00 per night, with a Meals and Incidental Expenses (M&IE) rate of \$68.00 per day. The actual hotel rate is \$189.00 per night (before taxes), which exceeds the GSA lodging rate; therefore, approval is requested for an additional lodging expense of \$268 (\$67 per night for four nights) to cover the difference between the conference hotel rate and the GSA lodging allowance.

Additionally, reimbursement is requested for \$125.00 in self-parking expenses, based on the estimated cost of public parking, and \$85.99 in round-trip mileage, as Ms. King will be using her personal vehicle to travel to and from the conference.

The hotel accommodations and conference registration fee were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip-Related Costs

GSA Lodging Rate (\$122.00 per night × 4 nights): \$488.00

Additional Lodging Cost to Cover Hotel Rate (\$67.00 per night × 4 nights): \$268.00

Hotel Taxes (\$20.79 per night × 4 nights): \$83.16

Meals & Incidental Expenses (M&IE) (\$68.00 per day × 4 days): \$272.00

Conference Registration: \$304.00

Self-Parking: \$125.00

Round-Trip Mileage Reimbursement: \$85.99

Total Estimated Trip Cost: \$1626.15

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12571 - Employee Travel Request - Ashley S Cooper**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ashley S Cooper to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio.

Period of agreement is: 8/22/2026 to 8/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,863.30

Project Fund	Amount
1001-CCA000091-SC630301	\$ 3,863.30

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Mrs. Ashley S Cooper to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio. The Forum will be held August 23–26, 2026, and Mrs. Cooper’s travel dates are August 22–27, 2026. Weekend travel is included.

The 2026 NIGP Forum is the largest event dedicated exclusively to public procurement and is widely recognized as the premier gathering for procurement professionals. Attendance will provide a valuable opportunity to learn from industry experts and thought leaders on emerging trends, best practices, and innovative solutions that can enhance the efficiency and effectiveness of procurement operations.

The General Services Administration (GSA) FY2026 per diem rate for Columbus, Ohio, is \$131 per night for lodging and \$80 per day for Meals and Incidental Expenses (M&IE), totaling \$400 for a five-day period. The conference hotel rate is \$329 per night, which exceeds the GSA lodging rate. Therefore, approval is requested for an additional lodging expense of \$990 (\$198 per night for five nights) to cover the difference between the conference hotel rate and the GSA lodging allowance.

In addition, approval is requested for:

\$70 for round-trip transportation between the airport and hotel.

The conference registration fee, hotel accommodation, airport parking fee, and airfare were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip Related Costs

~~\$655.00~~ The GSA Lodging Rate (\$131/night)

~~\$990.00~~ Additional to Cover Hotel (\$198/night)

\$312.55 The Hotel Tax

~~\$400.00~~ Per Diem Estimate (\$80/Day)

\$ 915.00 The Registration

\$411.30 The Airfare

\$109.45 .00 Airport Parking

\$70 Hotel Transportation to/from Airport

\$3,863.30 Total

EMPLOY

LIVING WAGE:

LOCAL HIRING:

PREVAILING WAGE:

BALTIMORE:

N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12546 - Employee Travel Request - Ruthena Milbourne**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ruthena Milbourne to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio.

Period of agreement is: 8/22/2026 to 8/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,562.82

Project Fund	Amount
1001-CCA000091-SC630301	\$ 3,562.82

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Ruthena Milbourne to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio. The Forum will be held August 23–26, 2026, and Ms. Milbourne’s travel dates are August 22–27, 2026. Weekend travel is included.

The 2026 NIGP Forum is the largest event dedicated exclusively to public procurement and is widely recognized as the premier gathering for procurement professionals. Attendance will provide a valuable opportunity to learn from industry experts and thought leaders on emerging trends, best practices, and innovative solutions that can enhance the efficiency and effectiveness of procurement operations.

The General Services Administration (GSA) FY2026 per diem rate for Columbus, Ohio, is \$131 per night for lodging and \$80 per day for Meals and Incidental Expenses (M&IE), totaling \$400 for five days. The conference hotel rate is \$229 per night, which exceeds the GSA lodging rate. Therefore, approval is requested for an additional lodging expense of \$490 (\$98 per night for five nights) to cover the difference between the conference hotel rate and the GSA lodging allowance.

In addition, approval is requested for:

Checked baggage fees totaling \$100 for a round trip; and
\$70 for round-trip transportation between the airport and hotel.

The conference registration fee, hotel accommodation, airport parking fee, and airfare were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip Related Costs

\$655.00 The GSA Lodging Rate (\$131/night)
\$490.00 Additional to Cover Hotel (\$98/night)
\$206.10 The Hotel Tax
\$400.00 Per Diem Estimate (\$80/night)
1,015.00 The Registration

\$546.48 The Airfare
\$80.24 .00 Airport Parking
\$100 The checked Bag Fee
\$70 Hotel Transportation to/from Airport
3,562.82Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12549 - Employee Travel Request - Anthony Reed**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Anthony Reed to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio. Period of agreement is: 8/22/2026 to 8/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,498.80

Project Fund	Amount
1001-CCA000091-SC630301	\$ 2,498.80

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Mr. Anthony Reed to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio. The Forum will be held August 23–26, 2026, and Mr. Reed’s travel dates are August 22–27, 2026. Weekend travel is included.

The 2026 NIGP Forum is the largest event dedicated exclusively to public procurement and is widely recognized as the premier gathering for procurement professionals. Attendance will provide a valuable opportunity to learn from industry experts and thought leaders on emerging trends, best practices, and innovative solutions that can enhance the efficiency and effectiveness of procurement operations.

The General Services Administration (GSA) FY2026 per diem rate for Columbus, Ohio, is \$131 per night for lodging and \$80 per day for Meals and Incidental Expenses (M&IE), totaling \$400 for five days. The conference hotel rate is \$229 per night, which exceeds the GSA lodging rate. Therefore, approval is requested for an additional lodging expense of \$490 (\$98 per night for five nights) to cover the difference between the conference hotel rate and the GSA lodging allowance.

In addition, approval is requested for:

\$150 Airport Parking fare; and

\$70 for round-trip transportation between the airport and hotel.

The conference registration fee is being covered by NIGP. The hotel accommodation and airfare were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip Related Costs

\$655.00 The GSA Lodging Rate (\$131/night)

\$490.00 Additional to Cover Hotel (\$98/night)

\$206.10 The Hotel Tax

\$400.00 Per Diem Estimate (\$80/night)

~~\$0.00~~ The Registration fee
~~\$527.70~~ The Airfare
~~\$150.00~~ Airport Parking fee
~~\$70~~ Hotel Transportation to/from Airport
\$2498.80 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12486 - Employee Travel Request - Kim Moeller**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Kim Moeller to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio. Period of agreement is: 8/22/2026 to 8/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,647.84

Project Fund	Amount
1001-CCA000091-SC630301	\$ 2,647.84

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Mrs. Kimberly Moeller Ann to attend the National Institute of Government Procurement (NIGP) Forum 2026 in **Columbus, Ohio**. The dates of the Forum are August 23-26, 2026. Mrs. Moeller's travel dates are August 22-27, 2026. (weekend travel). Mrs. Moeller will arrive the day before the forum starts and depart the day after the forum ends, due to the conference location and agenda times.

The 2026 NIGP Forum is the largest event dedicated exclusively to public procurement and is widely recognized as the premier gathering within the profession. Attendance will provide a valuable opportunity to gain insight from leading experts and thought leaders in public procurement, including emerging trends, best practices, and innovative solutions that directly impact the efficiency and effectiveness of procurement operations.

The GSA's FY26 per diem lodging rate for this location is \$131/night and \$240 for meals and incidental expenses (M&IE). Due to the hotel's cost of \$229/night and the GSA lodging rate of \$131/night, we are requesting an additional \$294 (\$98/night) to cover the hotel expenses. We are also requesting \$100 for self-parking at the hotel and \$586.53 for round-trip mileage, as Mrs. Moeller will be driving her personal vehicle to the conference. The hotel and registration were prepaid with the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip Related Costs

\$393.00 GSA Hotel Rate (\$131/night)

\$123.66 Total Hotel Tax

\$294.00 Additional to Cover Hotel (\$98/night)

Meals and Incidentals \$240.00

\$915.00 Registration

\$100.00 Parking self-parking

\$586.53 Round Trip Mileage

\$2,652.19 Total

Board of Estimates Agenda	Finance			8/5/2026
------------------------------	---------	--	--	----------

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12761 - Employee Travel Request - Eureka Yorkman**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Eureka Yorkman to attend the 2026 PAPPa Area 2 Conference Gettysburg, Pennsylvania. Period of agreement is: 9/22/2026 to 9/25/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,323.36

Project Fund	Amount
1001-CCA000091-SC630301	\$ 1,323.36

BACKGROUND/EXPLANATION:

The Board is requested to approve a Travel Request for Eureka Yorkman to attend the 2026 PAPPa Area 2 Conference, hosted by the Pennsylvania Public Purchasing Association (PAPPa), in Gettysburg, Pennsylvania. The conference will be held September 23–25, 2026. Ms. Yorkman's travel dates are September 22–25, 2026. She will travel to Gettysburg on September 22, 2026, to ensure timely attendance at conference activities beginning the following morning and will depart on the final day of the conference.

The 2026 PAPPa Area 2 Conference provides valuable professional development opportunities for public procurement professionals through educational sessions, industry discussions, and networking with peers from government agencies throughout the region.

Attendance will enable Ms. Yorkman to enhance her professional knowledge, exchange best practices with other procurement professionals, and gain practical insights that can be applied to improve procurement operations within the City of Baltimore. Participation in this conference supports the Bureau of Procurement's commitment to continuous improvement, professional excellence, and operational efficiency.

The GSA's FY2026 per diem lodging rate for this location is \$122.00 per night, with a Meals and Incidental Expenses (M&IE) rate of \$68.00 per day. The actual hotel rate is \$189.00 per night (before taxes), which exceeds the GSA lodging rate; therefore, approval is requested for an additional lodging expense of \$201(\$67 per night for three nights) to cover the difference between the conference hotel rate and the GSA lodging allowance.

Additionally, reimbursement is requested for \$100.00 in self-parking expenses, based on the estimated cost of public parking, and \$85.99 in round-trip mileage, as Ms. Yorkman will be using her personal vehicle to travel to and from the conference.

The hotel accommodations and conference registration fee were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip-Related Costs¹

GSA Lodging Rate (\$122.00 per night × 3 nights): \$366.00

Additional Lodging Cost to Cover Hotel Rate (\$67.00 per night × 3 nights): \$201.00

Hotel Taxes (\$20.79 per night × 3 nights): \$62.37

Meals & Incidental Expenses (M&IE) (\$68.00 per day × 3 days): \$204.00

Conference Registration: \$304.00

Self-Parking: \$100.00

Round-Trip Mileage Reimbursement: \$85.99

Total Estimated Trip Cost: \$1,323.36

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12542 - Employee Travel Request - Gabriel Nkengfack**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Gabriel Nkengfack to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio.

Period of agreement is: 8/22/2026 to 8/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,502.63

Project Fund	Amount
1001-CCA001395-SC630301	\$ 3,502.63

BACKGROUND/EXPLANATION:

This request seeks approval for travel for Mr. Gabriel Nkengfack to attend the National Institute of Governmental Purchasing (NIGP) Forum 2026 in Columbus, Ohio. The conference will be held from August 23–26, 2026. Mr. Nkengfack’s travel dates are August 22–27, 2026, which include weekend travel. He will arrive one day before the start of the conference and depart the day after its conclusion, accommodating the conference location and scheduled agenda.

The NIGP Forum 2026 is the largest event dedicated exclusively to public procurement and is widely recognized as the premier gathering of procurement professionals. Attendance will provide Mr. Nkengfack with the opportunity to learn from industry experts and thought leaders, gain insight into emerging trends, best practices, and innovative procurement solutions, and acquire knowledge that will enhance the efficiency and effectiveness of procurement operations within the Bureau of Procurement.

The General Services Administration (GSA) FY2026 per diem rate for Columbus, Ohio, is \$131 per night for lodging and \$400 for meals and incidental expenses (M&IE), which is \$80 per day. Because the conference hotel rate is \$229 per night, which exceeds the GSA lodging rate, approval is requested for an additional lodging expense of \$490 (\$98 per night for five nights) to cover the hotel costs.

In addition, approval is requested for \$150 in hotel self-parking fees and \$586.53 for round-trip mileage, as Mr. Nkengfack will be driving his personal vehicle to and from the conference. The conference registration and hotel accommodations were prepaid using the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip Related Costs

\$655.00 The GSA Lodging Rate (\$131/night)
\$490.00 Additional to Cover Hotel (\$98/night)
\$400.00 The Per Diem Estimate (M&IE \$80/day)
\$206.10 The Hotel Tax

\$1015.00 The Registration

\$150.00 The Parking

\$586.53 The Round-Trip Mileage

3,502.63Total

EMPLOY **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**
BALTIMORE:

N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12511 - FY 2027 Renewal for Employee Crime Insurance Coverage**ACTION REQUESTED:**

The Board is requested to approve an Insurance Policy with National Union Fire Insurance Company of Pittsburgh. Period of agreement is: 7/1/2026 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 22,269.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Project Fund	Amount
2043-CCA000100-SC630314	\$ 22,269.00

BACKGROUND/EXPLANATION:

This insurance policy will provide coverage for the loss of money, securities or other financial instruments for which the Mayor and City Council of Baltimore and Baltimore City Public School System are legally liable. The marketplace is limited. The carrier is National Union Fire Insurance Company of Pittsburgh, and they will continue to provide this coverage for the coming year. The policy has a \$1,000,000.00 per occurrence limit, with a per occurrence deductible of \$10,000, social engineering limit was increased from \$100,000 per occurrence, with a per occurrence deductible of \$25,000 to \$250,000 per occurrence limit, with a per occurrence deductible of \$50,000. The renewal premium is \$22,269.

The Board letter is late as final terms and conditions were not received in time for prior board meetings and coverage had to be bound prior to the expiration date of 07/01/2026. Renewal 2027 Employee Crime Insurance Coverage - Willis Towers Watson, Southeast, Inc.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to insurance policy

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-12757 - Employee Travel Request - Keesha Brown, Joey Henderson, Thea King and Michael Oliver**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Keesha Brown, Joey Henderson, Thea King and Michael Oliver to attend the 2026 National Homeland Security Conference in Louisville, KY. Period of agreement is: 8/9/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 8,499.42

Project Fund	Amount
-GRT002993-CCA000114	\$ 8,499.42

BACKGROUND/EXPLANATION:

The Board is requested to approve a Travel Request for the following employees Joey Henderson, Keesha Brown, Thea King and Michael Oliver to attend the 2026 National Homeland Security Conference in Louisville, KY.

The Department is requesting for each, Registration, Airfare, Hotel and Hotel Tax, Meals/Incidentals and Cab/Parking.

KEESHA BROWN – SA-004184 - \$2195.52

JOEY HENDERSON - SA-004190 - \$1670.22

THEA KING – SA-004192 - \$2200.50

MICHAEL OLIVER – SA-004193 - \$2433.18

The conference provides attendees with exceptional educational and informative sessions on best practices and emerging trends in Homeland Security and Emergency Management.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12602 - Employee Travel Request - James Wallace, Veobia Akilo, James Matz and Jennefer Haslam**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for James Wallace, Veobia Akilo, James Matz and Jennefer Haslam to attend MACo Conference in Ocean City, MD. Period of agreement is: 8/11/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 9,581.44

Project Fund	Amount
1001-CCA000106-SC630301	\$ 9,581.44

BACKGROUND/EXPLANATION:

The Board is requested to approve travel request for James Wallace, Veobia Akilo, James Matz and Jennefer Haslam to attend MACo Conference. Requesting for each: Registration - \$445; Hotel - 1328.44; Hotel Tax for August 11, 2026, only - \$46.92; Mileage - \$203; Tolls - \$12 and Meals/Incidentals - \$360.

As Maryland's counties work to meet rising community needs and prepare for long-term growth, the imperative to strengthen infrastructure, deepen partnerships, and support vulnerable residents has never been clearer. This conference will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position local governments – and their residents – for lasting success.

·SA-004094 – James Wallace - \$2395.36
 ·SA-004095 – Veobia Akilo - \$2395.36
 ·SA-004098 – James Matz - \$2395.36
 ·SA-004099 – Jennefer Haslam - \$2395.36

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12552 - Investment Management Agreement - Frontier Capital Management Co, LLC**ACTION REQUESTED:**

The Board is requested to approve an Investment Management Agreement with Frontier Capital Management Co, LLC. Period of agreement is: 8/5/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

This Investment Management Agreement between the F&P Board of Trustees and Frontier Capital Management Co, LLC, is required to enable F&P to invest in a separate account managed by Frontier comprised of small and mid- cap domestic equities. On the average, Frontier will receive a \$750,000 annual fee (.75%) to initially manage approximately \$100 million in small and mid- cap domestic equities.

No General Fund monies will be involved in this transaction. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds.

With the assistance and advice of F&P's investment advisor, New England Pension Consulting, the F&P Board selected Frontier Capital Management Co, LLC after conducting a search for an investment manager that would manage a portfolio of small and mid- cap domestic equities. The contract is open-ended and may be terminated at any time with 5 days' notice.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12502-UNIFIER - Task Assignment No. 4 - RRMM Architects, P.C.**ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 4 with RRMM Architects, LLC. for Project 1366R Park Heights Library & CC Jackson Park Additional CA Services. Period of agreement is: 10/18/2023 to 10/17/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 226,327.98 Contract#23881R

Contract Award Amount: \$ 2,000,000.00 Award Date: 10/18/2023

Project #: Project 23881R

Project Fund	Amount
9936-PRJ002063-CAP009457-SC630318	\$ 226,327.98

BACKGROUND/EXPLANATION:

RRMM Architects priced their original post award services fee on a 12 month construction timeline. Since the timeline is now 26 months, this task is to ensure RRMM can continue to provide post award services to project completion. RRMM will continue to provide standard post award services such as submittal reviews, site visits, and progress meeting attendance.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	8.58%	MBE Goal Amount	\$ 19,426.43
MBE Total Paid Consultant Fee	\$.00	Vendor: Johnson Consulting Engineering, Inc.	

WBE Goal %	2.96%	WBE Goal Amount	\$ 6,693.85
WBE Total Paid Consultant Fee	\$.00	Vendor: Carroll Engineering, Inc.	

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12189 - Extra Work Order #40 - Lorton Stone, LLC**ACTION REQUESTED:**

The Board is requested to approve Extra Work Order No 40 with Lorton Stone, LLC for PRJ001009 (GS18815) - City Hall Exterior Wall Repairs, Phase 1, 2, & 3. Period of agreement is: 1/29/2020 to 1/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 772,425.00

Contract Award Amount:	\$	Award Date:	1/29/2020
	6,092,561.00		

Contract Extra WO	\$ 0.00	Extra WO Number:
Amount:		

Project #: PRJ001009

Project Fund	Amount
9916-PRJ001009-CAP009197-SC630404	\$ 400,000.00
2029-CCA000147-SC690938	\$ 372,425.00

BACKGROUND/EXPLANATION:

COR-75 and 76: Add: \$722,425.00 | Column Capital, Lower Capitals, and Pilasters Restoration

During pre-work inspections for Phase 8 at the east entrance portico, deterioration was discovered in one upper column capital—the top portion of the column that supports the structure. Excess moisture was observed at this column, likely resulting from damage in a roof section addressed earlier in the project. This prompted a full evaluation of all portico elements, including all upper and lower capitals and the pilasters along the façade. Visual assessments, non-destructive testing, and core sampling revealed that the stone deterioration is more extensive than anticipated and raised questions about the structural integrity of the upper capitals.

After careful review of the findings, it was determined that all six upper column capitals will be fully replaced, while also restoring all the architectural elements that have been lost over time. The lower capitals will undergo in-place restoration, preserving as much original material as possible, and the pilasters will be repaired. This coordinated approach ensures structural integrity, safety, durability, and preservation of the historic character.

Scope:

The Contractor shall remove and replace the compromised upper column capitals at all six locations. This includes installation of scaffolding, shoring to support the structure during construction, and fabrication and installation of new marble capitals to match the original design. The lower capitals and pilasters will receive in-place restoration, incorporating any adjustments identified through the sounding survey.

This extra work order includes an extension of 245 CCD for a new Construction Completion Date of January 31, 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

IMPACTED ADDRESS:

Address	Block	Lot	Description
100 Holliday St Baltimore 21202	1302	001	City Hall

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-12454 - Grant Agreement - State of Maryland Energy Administration

AGC4361 - M-R Convention Complex

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the State of Maryland Energy Administration. Period of agreement is: 8/5/2026 to 7/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 375,000.00

Project Fund	Amount
5000-GRT003399-CCA000901-RC0603	\$ 375,000.00

BACKGROUND/EXPLANATION:

DGS requests the Board of Estimates acceptance of a \$375,000 grant from the Maryland Energy Administration (MEA) FY2026 Local Government Energy Modernization (LGEM) Grant, Area of Interest 4 (Competitive, Electrification). For this competitive award, the City was selected for funds to support the installation of a heat pump to reduce peak demand use of the district energy chilled water and steam system at the Baltimore Convention Center.

LGEM was formerly the Maryland Clean Energy for Local Government Program and Maryland Smart Energy Communities Program (CELG/MSEC). Funding is awarded to local municipalities for projects that increase energy efficiency and renewable energy. The grantor-specific grant numbers for this award is 2026-01-518S7.

The term of the grant starts with BOE approval. All final invoices and reporting shall be received by the State on June 30, 2028. Grant ID is GRT003399.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 11th District**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-12452 - Grant Agreement - State of Maryland Energy Administration LGEM AOI4
- Eastern Police District HVAC****ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with the State of Maryland Energy Administration. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 300,000.00

Project Fund	Amount
5000-GRT003399-CCA000901-RC0603	\$ 300,000.00

BACKGROUND/EXPLANATION:

DGS requests the Board of Estimates acceptance of a \$300,000 grant from the Maryland Energy Administration (MEA) FY2026 Local Government Energy Modernization (LGEM) Grant, Area of Interest 4 (Competitive, Electrification). For this competitive award, the City was selected for funds to support the electrification of the HVAC system at the Eastern Police District (1620 Edison Highway, Baltimore, MD 21213). T

LGEM was formerly the Maryland Clean Energy for Local Government Program and Maryland Smart Energy Communities Program (CELG/MSEC). Funding is awarded to local municipalities for projects that increase energy efficiency and renewable energy. The grantor-specific grant numbers for this award is 2026-02-518S7.

The term of the grant starts with BOE approval. All final invoices and reporting shall be received by the State on June 30, 2028. Grant ID is GRT003399.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12229 - Amendment 1 - Grant Award - Maryland Energy Administration Efficiency Equity Grant FY24**ACTION REQUESTED:**

The Board is requested to approve an Amendment No. 1 to Grant Agreement with Maryland Energy Administration. Period of agreement is: 10/10/2024 to 9/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	11/20/2024
	281,367.00		

Contract Amendment	\$ 0.00	Amendment Number:	1
--------------------	---------	-------------------	---

Amount:

BACKGROUND/EXPLANATION:

DGS requests Board approval of a first amendment to a grant award approved by the Board on November 20, 2024 (SB-24-14318). The first amendment adds neither time nor additional funds. The first amendment substitutes one qualified location to the eligible locations for energy measures with two additional locations, as detailed below.

DGS's award is from the Maryland Energy Administration Energy Efficiency Equity Grant Program (formerly the Low and Moderate Income Grant Program). Funding is awarded to local municipalities and nonprofits for projects that increase energy efficiency for low and moderate income populations and for buildings that serve this population. MEA awarded \$281,367 to the Mayor and City Council of Baltimore for lighting, envelope and/or HVAC measures in city buildings. MEA's grant number is 2024-44-331S1. Unless granted an extension by MEA, all activities shall be completed by no later than August 1, 2026, with all required documentation completed and submitted to MEA by no later than September 1, 2026.

Workday GRT002283, Workday AWD001382.

No change in time or amount of funds.

DGS is requesting to Amend the contract to reflect a change in project location.

Attachment B, Section 1A is Amended as follows:

Remove location -Solo Gibbs Recreation Center

Add location - EPFL Washington Village Branch

Add location - Baltimore Regional Training Center, 4910 Park-Heights

**EMPLOY
BALTIMORE:**

LIVING WAGE:

LOCAL HIRING:

PREVAILING WAGE:

Board of Estimates Agenda	General Services			8/5/2026
------------------------------	------------------	--	--	----------

N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12125 - Amendment No. 2 to Grant Agreement - State of Maryland Energy Administration**ACTION REQUESTED:**

The Board is requested to approve Amendment No. 2 to Agreement with the Maryland Energy Administration. Period of agreement is: 10/11/2024 to 12/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount: \$ 60,000.00 Award Date: 10/11/2024

Contract Amendment Amount: \$ 0.00 Amendment Number:

BACKGROUND/EXPLANATION:

The Department of General Services ("DGS") requests your honorable Board's acceptance and approval of a second extension of a grant award with Maryland Energy Administration ("MEA") for the Maryland Smart Energy Community Grant. The grant # 2024-17-520s1 was approved by the Board of Estimates on December 4, 2024 (SB-24-14270). Award total is \$60,000. The first amendment/extension was approved by the Board on December 17, 2025, which extended the end date to June 27, 2026 (SB-25-14364).

For the second extension, Maryland Energy Administration ("MEA") Maryland Smart Energy Community Grant end date will reflect December 15, 2026, with all general provision and activities to be submitted no later than November 17, 2026, with all required documents under section 4 (B) of this grant award to be completed submitted to MEA by no later than the extended date of December 15, 2026. The new dates will reflect 10/11/2024 -December 15, 2026.

The extension also corrects a typo in the original award. The proposal and intent of the award of both the State and the City was to provide funding for EV chargers, but the award had a typo noting vehicles instead of chargers. The change is to:

Remove Language - nine (15) fully electric vehicles (EVS) in Baltimore MD, 21202-3619

Add Language - (15) Dual port level 2 charging stations at 3001 East DR. Baltimore MD, 21217 and 1100 Hillen St, Baltimore MD, 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12085 - Amendment 2 to Grant Agreement - State of Maryland Energy Administration**ACTION REQUESTED:**

The Board is requested to approve Amendment No. 2 to Grant Agreement with the State of Maryland Energy Administration. Period of agreement is: 10/11/2024 to 12/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

Contract Amendment \$ 0.00 Amendment Number:

Amount:

BACKGROUND/EXPLANATION:

The Department of General Services ("DGS") requests your honorable Board's acceptance and approval of a second extension/amendment to extend the grant period for a Maryland Energy Administration ("MEA") Maryland Clean Energy for Local Governments ("CELG") grant program. The grant # 2024-02-420S1 was approved by the Board of Estimates SB-24-14235 on December 4, 2024. The project term was originally 10/11/2024 through 12/15/2025. Award total is \$55,000. The first extension was approved by the Board of Estimates on December 17, 2025. The first extension extended the term to June 27, 2026, and is item SB-25-14363.

MEA has approved the second extension date to December 15, 2026, with all general provision and activities to be submitted no later than November 17, 2026, with all required documents under section 4 (B) of this grant agreement to be completed submitted to MEA by no later than the extended date of December 15, 2026.

CELG was formerly the Maryland Smart Energy Communities program (MSEC). Funding is awarded to local municipalities for projects that increase energy efficiency, renewable energy, and transportation efficiency. The funding was provided for energy improvements for Engine 45/Medic 14. The grant number is 2024-02-420S1.

Department of General Services is requesting to extend the award/ Grant dates to reflect the approved dates from MEA. The new dates will reflect 10/11/2024 -December 15, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12601 - Employee Travel Request - Leslie Carter**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Leslie Carter to attend Maryland Association of Counties Summer Conference (MACO) on August 12-15, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,960.04

Project Fund	Amount
1001-CCA001580-SC630301	\$ 1,960.04

BACKGROUND/EXPLANATION:

Leslie Carter is traveling to Ocean City, MD for the Maryland Association of Counties Summer Conference (MACO) on August 12-15, 2026. The Maryland Association of Counties Summer conference brings together professionals at all levels and career stages to learn from and support one another. It's an environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for public External and Legislative Affairs professionals.

Leslie Carter will be leaving the conference the day it ends. The GSA's FY'26 lodging rate for this location is Hotel Rate \$295/night and \$80/night for M&IE. The hotel was prepaid and registration will be prepaid using city-issued Procurement Card pending approval.

Due to the cost of the hotel, \$349.00/night, and \$369.00/night, with the per diem lodging rate of \$295.00/night. The hotel rate is less than the hotel cost, we are requesting an additional \$54.00/ night for two nights (\$108) and one night at a cost difference of \$74.00, totaling (\$182.00) to cover the hotel.

Trip related cost:

\$885	GSA Lodging (\$295/night)
\$182.00	Add'l to cover hotel (\$74.00/night and \$54.00/ 2 nights)
\$320.00	Per Diem Estimate (\$80.00/night)
\$128.04	Hotel Tax
\$445	Registration
\$1960.04	Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12302 - Emergency Procurement Agreement - GC Jones Elevator Company**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Agreement with GC Jones Elevator Company. Period of agreement is: 8/2/2025 to 8/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,440,000.00

Project Fund	Amount
2029-CCA000144-SC630316	\$ 1,440,000.00

BACKGROUND/EXPLANATION:

The Department of General Services (DGS) seeks authorization to initiate an emergency procurement with GC Jones Elevator Company Inc as detailed below for the provision of elevator repair and maintenance services. We seek to initiate this contract for a coordinated approach to address a service gap for essential services that affect multiple City agencies and/or facilities which are accessible to and directly benefit the public. Currently, the Department of General Services has ceased receiving services with TK Elevator Corporation under SCON-004674 due to an invoicing dispute causing an operational service gap. The emergency procurement being requested with GC Jones is one part of a coordinated procurement strategy to navigate the ongoing dispute with TK Elevator Corporation while ensuring essential services to City buildings. The request totals \$1,440,000 based on previous fiscal year spend analysis. In FY25, expenditures totaled approximately \$700,000 and an additional \$300,000 through FY26 Q2.

Service Description:

The City of Baltimore has procured elevator repair and maintenance services from GC Jones Elevator Company Inc. for over 150 locations across the city totaling over 300 elevators. The locations include community centers, police headquarters, and administrative buildings. Elevator maintenance and inspection services are critical in safeguarding public welfare and safety by mitigating the risk of public safety hazards. Routine services like lubrication, adjustments, and system checks, preempting potential failures and extending the lifespan of elevator equipment while preventing malfunctions that could pose a risk to public safety.

Background and Context:

RQ-027237 was submitted on June 6, 2024, to initiate a cooperative contract for elevator maintenance and inspection services with TK Elevator Corporation. SCON-004674 was created and approved on November 2, 2024, with TK Elevator Corporation. A backlog of work requests with some requests pending since April 2025 has impacted the ability of some City buildings to be accessible to all visitors. While the Department of General Services and Bureau of Procurement continue to work with the Law Department to navigate the performance issues with TK Elevator, the current emergency procurement request seeks to bridge current gaps in

service. Given the extensive procurement history and the impact of the dispute with TK Elevators on the current service coverage, the Department of General Services is requesting the creation of an emergency procurement with GC Jones Elevator Company.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12330 - Revision - Unified Funding Agreement - FY26 - State of Maryland of Department of Health - May 2026**ACTION REQUESTED:**

The Board is requested to approve the Update to the Fiscal Year 2026 Unified Funding Document for the period May 31, 2026 with the Maryland Department of Health. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,178,815.00

Project Fund	Amount
5000	\$ 3,178,815.00

BACKGROUND/EXPLANATION:

As the fiscal year progresses, supplements, modifications, and/or reductions will be processed through the granting administrations with revised Unified Funding awards being issued. The most current Unified Funding Document will be the official award of record. BCHD encountered a delay in receiving the Unified Funding Document from the grantor (Maryland Department of Health). The UFD arrived after the grant period had already begun.

FY 2026 Unified Funding Document for The Period Ending May 31 2026.

FY 2026 UNIFIED FUNDING DOCUMENT FOR THE PERIOD ENDING MAY 31, 2026									
ORIG. BUD	LAST ACTION TAKEN	COUNTY	GRANT DESCRIPTION	BASE AWARD FY 2026	SUPP/(RED) #1	#2	SUPP/(RED) #1	SUPP/(RED) #2	SUBTOTAL
yes		BALTIMORE CITY	WIC	726,003.00	-319,802.00				406,201.00
yes	red	BALTIMORE CITY	WIC	1,542,757.00	319,802.00	-90,145.00			1,772,414.00
YES	RED	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	103,084.80	-7,191.00				95,893.80
YES	RED	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	309,254.40	-21,571.00				287,683.40
YES	RED	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	222,028.80	-15,488.00				206,540.80
YES	RED	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	71,635.20	-4,997.00				66,638.20
YES	RED	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	214,905.60	-14,991.00				199,914.60
YES	RED	BALTIMORE CITY	CHILDHOOD LEAD POISONING PREVENTION	154,291.20	-10,762.00				143,529.20
		BALTIMORE CITY Total		3,343,960.00	-75,000.00	-90,145.00	0.00	0.00	3,178,815.00

The UFD was received on June 1, 2026, due to the Governor of Maryland proposed budget cuts, which ignited additional administrative review process.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement.

Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12370 - Subrecipient Grant Agreement - University of Maryland, Baltimore**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Agreement with the University of Maryland, Baltimore. Period of agreement is: 3/1/2026 to 2/28/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,600,000.00

Project #: CO#6476

Project Fund	Amount
4000-GRT002805-CCA000209-SC630351	\$ 2,600,000.00

BACKGROUND/EXPLANATION:

The goal of this collaborative agreement between the Baltimore City Health Department (BCHD) and University of Maryland, Baltimore – Community Pediatrics & Adolescent Medicine (CPAM) is to build upon the initial success found through the EHE-GTZ program in addressing barriers to care needed to achieve viral suppression and improve retention to care in youth and young adults of the Baltimore EMA. CPAM will service as a direct service provider and subrecipient to BCHD within the Ending the HIV Epidemic project.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11686 - Subrecipient Grant Agreement - Older Women Embracing Life, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Agreement with Older Women Embracing Life, Inc. Period of agreement is: 3/1/2026 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 100,000.00

Project #: CO#6499

Project Fund	Amount
4000-GRT003598-CCA000209-SC630351	\$ 100,000.00

BACKGROUND/EXPLANATION:

Older Women Embracing Life (OWEL) Inc., which started in 2004, is a community organization led by women (50 years and older) who have lived with HIV/AIDS for more than 25 years. OWEL actively engages in strengthening community involvement and provider education awareness around meeting the needs of a growing population of older adults beyond the goal of viral suppression. OWEL will play a key role as a community partner in the HIV Aging Initiative, serving as lived experience experts to provide activities geared towards self-efficacy and well-being among older adults with HIV. This agency is continuing to provide services for the aging population of individuals living with HIV.

Late Explanation: The City of Baltimore, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12310 - Amendment 1 - Subrecipient Grant Agreement - We Care First, LLC**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Agreement with We Care First, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,400.00

Contract Award Amount:	\$ 38,400.00	Award Date:	6/24/2026
------------------------	--------------	-------------	-----------

Contract Increase Amount:	\$ 0.00	Increase Number:	
---------------------------	---------	------------------	--

Contract Amendment	\$ 0.00	Amendment Number:	1
--------------------	---------	-------------------	---

Amount:

Project #: CO#5510

Project Fund	Amount
--------------	--------

5000-GRT002684 -CCA000228-	\$ 2,400.00
----------------------------	-------------

SC630326

BACKGROUND/EXPLANATION:

Baltimore City Health Department seeks to disburse State Subsidized Assisted Housing Funds to low income residents at We Care First, LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The original agreement for We Care First, LLC to receive funding under Baltimore Civic Fund, Inc for FY26 (July 1, 2025-June 30, 2026) in the amount of \$38,400.00 was approved by the BOE on 6/24/26. The First amendment is to request additional funds in the amount of \$2,400.00 making the total award amount \$40,800.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
------------------------------	---------------------	----------------------	-------------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12343 - Subrecipient Grant Agreement - The Johns Hopkins University**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Agreement with The Johns Hopkins University. Period of agreement is: 7/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,536,462.00

Project #: CO#5954

Project Fund	Amount
1001-CCA000157-SC630351	\$ 4,536,462.00

BACKGROUND/EXPLANATION:

The Baltimore City Health Department (BCHD) contracts with Johns Hopkins University (JHU) School of Medicine Department of Infectious Diseases to provide professional staff for our clinics. These professionals work exclusively at the Baltimore City Health Department Sexual Health Clinics and under BCHD direction and have no patient responsibilities or clinic commitment to JHU's Medical Center or the Johns Hopkins Hospital.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12339 - Subrecipient Grant Agreement - University of Maryland, Baltimore**ACTION REQUESTED:**

The Board is requested to approve an Subrecipient Agreement with University of Maryland, Baltimore. Period of agreement is: 3/1/2026 to 2/28/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,200,000.00

Project #: CO#6544

Project Fund	Amount
4000-GRT003600-CCA000209-SC630351	\$ 1,200,000.00

BACKGROUND/EXPLANATION:

The University of Maryland, Baltimore School of Dentistry PLUS Clinic (UMB Dental PLUS)) will provide dental treatment and emergency oral health services. These dental services may include restorative (fillings); simple extractions; periodontal therapy; and periodic maintenance therapy (3-6 month check-up and cleaning with oral hygiene instructions.) Limited fixed restorative (single unit crowns) and removable prosthodontics (complete and partial dentures) may also be provided. The prosthodontic treatment not covered by insurance or can be completed in the UMB PLUS Clinic, is charged to the patient.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11909 - Interagency Agreement - The Mayor's Office of Neighborhood and Safety Engagement

AGC4346 - M-R Office of Neighborhood Safety and Engagement

ACTION REQUESTED:

The Board is requested to approve an Interagency Agreement with The Mayor's Office of Neighborhood and Safety Engagement. Period of agreement is: 1/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 104,600.00

Project #: CO#6673

Project Fund	Amount
4000-GRT003257-CCA000170-SC630351	\$ 104,600.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Neighborhood and Safety Engagement program to reduce firearm-related injuries and deaths in Baltimore City by promoting safe firearm storage practices. MONSE is engaged as the subcontractor responsible for purchasing firearm safety devices (gun lock boxes) and educational materials to be distributed to Baltimore residents through various partners and at community events.

On November 7, 2025, a formal letter of termination was provided to the fiduciary agent. Internal BCHD team assumed responsibility for finalizing the contract. Also, initially, the full amount of \$50,000 was to be awarded to MONSE. During the first quarter, due to timing, MCH learned that funds that were spent in 2025 had to be applied to the 2026 funds. Meetings were had with MONSE to determine the use of the funds. An award letter was sent to MONSE on November 7, but the State did not approve all of the items on the original budget. A new budget was received by the program on December 17, 2025.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12418 - Employee Travel Request - Courtney Tipper**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Courtney Tipper Senior the Executives in State & Local Government program at the Harvard Kennedy School in Boston, MA. Period of agreement is: 7/5/2026 to 7/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,017.81

Project Fund	Amount
4000-GRT002385-CCA000191-SC630301	\$ 1,017.81

BACKGROUND/EXPLANATION:

Courtney Tipper will attend the prestigious Senior Executives in State & Local Government program at the Harvard Kennedy School from July 5-24, 2026. This intensive residency equips leaders to navigate complex public scrutiny, build innovative policy frameworks, and strengthen community-government relationships. By participating, Courtney Tipper will directly translate these advanced leadership models into enhanced professional development pathways and elevated operational capabilities across the Health Department.

The cost of lodging and meals will be covered by the Harvard Kennedy School.

Travel Expenses

Total cost of travel is \$1,017.81 as follows:

\$ 862.81 - Airfare (Paid using travel card assigned to Liban Jama)

\$ 60.00 - Estimated Airport Transportation Cost

\$ 95.00 - Incidentals (\$5 @ 19 days)

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-10673 - Grant Agreement for the Druid Health Clinic and Enoch Pratt Library.**ACTION REQUESTED:**

The Board is requested to approve a capital grant award and agreement with the State of Maryland. Period of agreement is: 6/1/2024 to 6/1/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,000,000.00

Project Fund	Amount
9910-PRJ002679-CAP009588	\$ 2,000,000.00

The Mayor and City Council of Baltimore and Baltimore City Department of Housing and Community Development received \$2,000,000 in grant funds from the State of Maryland for the acquisition, planning, design, construction, renovation, reconstruction, site improvement, and capital equipping of a replacement building for the Druid Health Clinic and Enoch Pratt Library. Grant: GRT003707

BACKGROUND/EXPLANATION:

The Mayor and City Council of Baltimore and Baltimore City Department of Housing and Community Development received \$2,000,000 in grant funds from the State of Maryland, acting through its Department of Public Works, for the acquisition, planning, design, construction, renovation, reconstruction, site improvement, and capital equipping of a replacement building for the Druid Health Clinic and Enoch Pratt Library. We are seeking BOE approval of this agreement required by the Clerk of the Board.

The term of the agreement is 06/01/2024 - 06/01/2029

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

MBE / WBE Participation not required / Pass-through of state and/or federal funds

IMPACTED ADDRESS:

Address	Block	Lot	Description
---------	-------	-----	-------------

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12447 - Master Grant Administration Agreement - Baltimore Development Corporation Project Fund Submission - \$2.3 MM - Penn North

AGC1400-BDC - Baltimore Development Corporation

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission & Agreement between the Department of Housing and the Baltimore Development Corporation. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,300,000.00

Project Fund	Amount
9910-PRJ001592-CAP009601-SC670701	\$ 2,300,000.00

BACKGROUND/EXPLANATION:

The Honorable Board is requested to approve the Master Grant Administrative Agreement between the Mayor and City Council of Baltimore, acting by and through the Department of Housing and Community Development (DHCD) and Baltimore Development Corporation (BDC). This Master Grant Agreement will authorize **BDC** to award and monitor financial support, in the form of economic development grants, to community-based organizations currently operating in the Historical Black Arts District along Pennsylvania Avenue commercial corridor and the wider Penn North community.

This funding proposal is informed by the **LINCS** (Leverage Investments in Neighborhood Corridors) report on Pennsylvania Avenue, which highlights the significance of commercial corridor development in addressing racial disparities, fostering economic growth, and empowering marginalized communities. By strategically investing in arts, culture and entertainment-based projects we aim to leverage their transformative potential and contribute to the revitalization of the Black Arts District, within a singular node stretching about 7-10 blocks of the Black Arts District/Historic Pennsylvania Avenue Mainstreet catchment area. By concentrating funding on projects with a similar aim, focus and geographic footprint we can best leverage the LINCS funding as intended. Further, this investment strategy aligns with BDC's economic development initiatives to support marginalized communities that often-experienced barriers to financial support for economic activities.

The \$2.3M will be awarded in the form of grants for economic development projects in the Penn North community. These grant awards will provide financial support for economic development projects that will revitalize economic activities along Pennsylvania Avenue Mainstreet and surrounding areas.

Board of Estimates Agenda	Housing & Community Development			8/5/2026
------------------------------	---------------------------------	--	--	----------

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12337 - Inter-Agency Agreement - Environmental Control Board

AGC4383 - M-R Environmental Control Board

ACTION REQUESTED:

The Board is requested to approve an Interagency Agreement with the Environmental Control Board. Period of agreement is: 8/5/2026 to 11/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 150,000.00

Project Fund	Amount
9910-PRJ001030-CAP009588	\$ 150,000.00

BACKGROUND/EXPLANATION:

The purpose of this agreement is to facilitate the Department of Housing and Community Development (DHCD) contributing funds to the Environmental Control Board (ECB) for their BMORE Beautiful Care-A-Lot program. The Care-A-Lot program awards grants to community organizations for the maintenance of lots during the grow season. The organizations receive \$23, per lot, for up to 11 visits, along with a \$2 per visit coordinator fee.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12097 - Emergency Procurement - Contract - Environmental Health Consultants**ACTION REQUESTED:**

The Board is requested to note an Emergency Procurement and contract with Environmental Health Consultants. Period of agreement is: 6/5/2026 to 6/5/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,500,000.00

Project Fund	Amount
9910-PRJ002439	\$ 1,500,000.00

BACKGROUND/EXPLANATION:

DHCD is requesting the Emergency Authorization to execute a contract with Environmental Health Consulting LLC. The Department of Housing and Community Development (DHCD) as part of our property assessments and demolition program involves utilizing an environmental consultant to support DHCD with environmental and engineering services for hazardous waste handling. The contract with the environmental consultant is for professional services supporting our agency programs. Without the contract, delays in various junctures as part of our response would incur, thus causing potential harm to the Citizens of Baltimore. DHCD is respectfully requesting your review and approval for emergency procurement:

Expedited Procurement processing for a Professional Services Contract providing up to \$1,500,000 to Environmental Health Consultants, LLC to provide environmental engineering services for a period of two (2) years from approval.

The services provided by this contract support the city planned and emergency responsiveness by providing consulting, asbestos testing, environmental assessments, environmental contractor monitoring, and on call environmental consulting and limited structural engineering services.

Pursuant to Article VI, Section 11 (e)(ii) of the Baltimore City Charter the Department of Public Works hereby certifies that the above-described conditions constitute an emergency of such a nature that the public welfare would be adversely affected by waiting for approval of the Board of Estimates.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11701 - Professional Service Agreement -The Reinvestment Fund, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Consulting/Professional Services Agreement with The Reinvestment Fund, Inc. Period of agreement is: Based on Board Approval with a duration of 7 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 110,820.10

Project Fund	Amount
2089-GRT000003-CCA000259-SC630318	\$ 110,820.10

BACKGROUND/EXPLANATION:

The Reinvestment Fund, Inc. (TRF) is a leading innovator in the financing, analysis, and design of neighborhood and economic revitalization efforts. Their mission is to create opportunity for underserved people and places through partnerships. TRF works with the public, private, and philanthropic sectors to design and measure the impact of strategies to preserve and rebuild equitable communities. TRF's Market Value Analysis (MVA) aka the Housing Market Typology (HMT) is a tool for community revitalization and investment; it guides interventions not only to where there is a need for them, but also to places where public investment can stimulate private market activity and capitalize on larger revitalization efforts. The MVAs are updated on a triennial basis.

Over the last eighteen years, TRF has completed six MVAs for the City of Baltimore. DHCD desires TRF to update the City's MVA/HMT study to assess housing market changes and the impact of programs and investments and to provide secondary research services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

IMPACTED ADDRESS:

Address	Block	Lot	Description
---------	-------	-----	-------------

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12083 - Donation of Real Property - 623 N. Rosedale St. (Block 2475 Lot 064)**ACTION REQUESTED:**

The Board is requested to approve a Donation of Property for 623 N. Rosedale St. with Jamesetta S Lewis, PR Ida Belle Lewis. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Jamesetta S Lewis has offered to donate to the City, title to the property, located at 623 N Rosedale St in the Franklinton Road community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately \$8,916.07. Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
623 N. Rosedale St Baltimore MD 21216	2475	064	Property - Donation

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

SB-26-12183 - Condemnation - Leasehold Interest - 4238 Park Heights Avenue (Block 3311, Lot 019)**ACTION REQUESTED:**

The Board is requested to approve the Option to Purchase or Condemn the Leasehold Interest in 4238 Park Heights Avenue (Block 3311, Lot 019) from Sterling Walker (owner). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 29,500.00

Project Fund	Amount
9910-PRJ003398-CAP009588	\$ 29,500.00
Purchase Price	

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by condemnation of the leasehold interest in 4238 Park Heights Avenue. The owner is Sterling Walker. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
4238 Park Heights Avenue Baltimore MD 21215	3311	019	Property

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11704 - Option to Purchase - HC-Baltimore, LLC and David Baird**ACTION REQUESTED:**

The Board is requested to approve an Option to Purchase or Condemn properties owned by HC-Baltimore, LLC & David Baird. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 971,000.00

Project Fund	Amount
9910-PRJ002439-CAP009588	\$ 971,000.00
Purchase Price	

BACKGROUND/EXPLANATION:

The Board is requested to approve an Option to purchase twenty-nine properties in the Westport Neighborhood between the owners, HC-Baltimore, LLC and David Baird, and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. This Department has secured appraisals, negotiated with the owner of said interest, and the attached Option has been signed by the owner. This property will be redeveloped.

In the alternative, should there be a failure to fully execute the Option, DHCD requests approval to purchase the property interest by condemnation for an amount equal to or lesser than the Option amount. The fair market value is substantiated in appraisal reports made by independent appraisers contracted by the City.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, and/or the provisions of the Druid Heights Urban Renewal Plan established by City Ordinance No. 376 and approved June 28, 1977, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
---------	-------	-----	-------------

2312 Sidney Ave Baltimore MD 21230	7446	039	Property
2215 Cedley St Baltimore MD 21230	7439	007	Property
2342 Sidney Ave Baltimore MD 21230	7446	054	Property
2821 Maisel St Baltimore MD 21230	7445	034	Property
2122 Sidney Ave Baltimore MD 21230	7419	D024	Property
2119 Sidney Ave Baltimore MD 21230	7419	D034	Property
2202 Sidney Ave Baltimore MD 21230	7437	011	Property
2220 Cedley St Baltimore MD 21230	7441	026	Property
2213 Cedley St Baltimore MD 21230	7439	006	Property
2800 Maisel St Baltimore MD 21230	7445	051	Property
2357 Sidney Ave Baltimore MD 21230	7445	029	Property
2229 Sidney Ave Baltimore MD 21230	7441	015	Property
2812 Maisel St Baltimore MD 21230	7445	045	Property
2243 Sidney Ave Baltimore MD 21230	7441	A007	Property
2807 Maisel St Baltimore MD 21230	7446	064	Property
2235 Sidney Ave Baltimore MD 21230	7441	A003	Property
2258 Cedley St Baltimore MD 21230	7441	A030	Property
2202 Cedley St baltimore MD 21230	7445	017	Property
2226 Sidney Ave Baltimore MD 21230	7437	023	Property
2815 Maisel St Baltimore MD 21230	7445	031	Property

2249 Sidney Ave Baltimore MD 21230	7441	A010	Property
2230 Cedley St Baltimore MD 21230	7441	031	Property
2242 Cedley st Baltimore MD 21230	7441	A022	Property
2809 Maisel St Baltimore MD 21230	7446	063	Property
2107 Sidney Ave Baltimore MD 21230	7419	D028	Property
2117 Sidney Ave Baltimore MD 21230	7419	D033	Property
2345 Sidney Ave Baltimore MD 21230	7445	023	Property
2828 Maisel St Baltimore MD 21230	7445	037	Property
2330 Sidney Ave Baltimore MD 21230	7446	048	Property

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12399 - Employment Contract - Stephanie Castle - State's Attorney Office 1802-26

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Stephanie Castle. Period of agreement is: 8/5/2026 to 8/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 60,135.00

Project Fund	Amount
1001-CCA001007-SC610109	\$ 60,135.00

BACKGROUND/EXPLANATION:

The Baltimore City State's Attorney Office has requested approval of an employment contract for Stephanie Castle, for one year, beginning August 5, 2026, through August 4, 2027, for no more than 1,900 hours.

Stephanie Castle will work as a Contract Services Specialist II. Stephanie Castle will be responsible for working with the Baltimore Police Department Office of Legal Affairs on discovery issues involving officer credibility; maintaining database of current and former law enforcement officers that have history of reported activity in their jurisdiction(s) of employment; tracking and organize materials and generate files containing materials generated by Courts, BPD, and BCSAO for attorneys and performing related work as required.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12397 - Employment Contract - Dennis Knight - Police 1844-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Dennis Knight. Period of agreement is: 9/16/2026 to 9/15/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 51,147.20

Project Fund	Amount
1001-CCA000782-SC610109	\$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Dennis Knight, for one year beginning September 16, 2026, through September 15, 2027, for no more than 2080 hours.

This is the same hourly rate as in the previous contract period.

Dennis Knight will work as a Contract Services Specialist II assigned to the Background Investigation Unit where responsibilities will include contacting applicants who have applied to the department and ensuring candidates take the National Testing Network and Physical Agility test; and then following up with the applicants and recording the results of their progress in Workday.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12374 - Employment Contract - Retiree - Sienna Durant - Police 4-27

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with retiree, Sienna Durant. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 62,504.00

Project Fund	Amount
1001-CCA001429-SC610109	\$ 62,504.00

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Sienna Durant, for one year, beginning the date of Board of Estimate approval for no more than 2080 hours.

Sienna Durant will work as a Contract Services Specialist II assigned to the Records Management Section where responsibilities will include receiving and taking in Baltimore City traffic, bench and criminal warrants and tracking them; preparing, verifying and filing warrant packets ensuring their input into local, state and federal databases in accordance with recordkeeping requirements; as well as updating applicable databases once courthouse has notified that the warrant has been served.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12378 - Employment Contract - Retiree - Charlene Watkins - Police 6-27

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with retiree, Charlene Watkins.
Period of agreement is: 9/26/2026 to 9/25/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 71,427.20

Project Fund	Amount
1001-CCA000716-SC610109	\$ 71,427.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Charlene Watkins, Retiree, for one year beginning September 26, 2026, through September 25, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, which allowed the Police Department to hire retired police officers on a contractual basis.

Charlene Watkins will work as a Contract Services Specialist I assigned the Human Resources Section and responsibilities include scheduling and conducting interviews and gathering information for hiring new applicants; conducting all aspects of the hiring finalization process including finalizing legal documents, reviewing benefits package and assisting out of state applicants with information about relocation to Maryland and acquiring housing. The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12379 - Employment Contract - Lakishna Lewis, Retiree - Police 7-27

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with retiree, Lakishna Lewis. Period of agreement is: 9/5/2026 to 9/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 51,147.20

Project Fund	Amount
1001-CCA001431-SC610109	\$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Lakishna Lewis, Retiree, for one year beginning September 5, 2026, through September 4, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to Administrative Manual Policy 212-1, Part 1, which allowed the Police Department to hire retired police officers on a contractual basis.

Lakishna Lewis will work as a Contract Services Specialist I assigned to the Information Retrieval Unit where responsibilities will include accessing and reviewing audio recordings, shortening radio traffic into concise recordings; redacting sensitive content; uploading the finalized recordings into the Axon Records Management System; and delivering the appropriate recordings to requestors in a timely manner.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-12402 - Employment Contract – Retiree - Henry Vargas - State’s Attorney Office
1835-26**

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract for retiree, Henry Vargas. Period of agreement is: 8/5/2026 to 8/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 58,133.00

Project Fund	Amount
1001-CCA001007-SC610109	\$ 58,133.00

BACKGROUND/EXPLANATION:

The Baltimore City State’s Attorney Office has requested approval of an employment contract for Henry Vargas, Retiree, for one year, beginning August 5, 2026, through August 4, 2027, for no more than 1,906 hours.

Henry Vargas will work as a Contract Services Specialist I. Henry Vargas will be responsible for investigating felony, domestic violence, and violent crime cases; locating and interviewing witnesses; acting as a liaison with police agencies; researching and locate parties relevant to prosecution of cases; providing location information to attorneys and forwards to Warrant Apprehension Task Force; assisting the Victim Witness Unit with investigations and securing individuals and performing related duties of an investigator in the Criminal Investigations unit of the State's Attorney's Office as required. The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12376 - Employment Contract - Retiree - Barbara McClairn - Police 5-27

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with retiree, Barbara McClairn.

Period of agreement is: 9/24/2026 to 9/23/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 56,264.00

Project Fund	Amount
1001-CCA001572--SC610109	\$ 56,264.00

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Barbara McClairn, Retiree, for one year beginning September 24, 2026, through September 23, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996 your Honorable Board approved a waiver to Administrative Manual Policy 212-1, which allowed the Police Department to hire retired police officers on a contractual basis.

Barbara McClairn will work as a Contract Services Specialist I assigned to the Crime Strategies Intelligence Division and will be responsible for the scheduling, implementation and coordination of sworn officers to serve vendors and organizations contracted with the city; as well as ensuring billing records are maintained to include providing accurate client account invoices in a timely manner, and maintaining sworn officer personnel files assigned to and requesting permission to work in the Secondary Employment and Special Events Unit; and investigating and creating invoices, and ensuring billing discrepancies related to invoices, payments and account records are investigated and resolved.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12643 - Position Classification Creation AND Position Reclassification - Vacant & Filled - DHR 1952-26 - Various Agencies

AGC3300 - Human Resources

ACTION REQUESTED:

The Board is requested to approve a Position Classification Creation and reclassification of filled and vacant positions for the Department of General Services and the Department of Health. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

Create the following classification:

Classification: Engineer Supervisor

Job Code: 00738

Grade: 936 (\$98,359 - \$157,302)

Reclassify the following vacant positions for the Department of General Services:

FROM:

Classification: Engineer Supervisor

Job Code: 72115

Grade: 936 (\$98,359 - \$157,302)

Position #: 49560

TO:

Classification: Engineer Supervisor

Job Code: 00738

Grade: 936 (\$98,359 - \$157,302)

Position #: Same as above

FROM:

Classification: Operations Officer II

Job Code: 31110

Grade: 927 (\$78,588 - \$125,740)

Position #: 51951

TO:

Classification: Operations Officer II

Job Code: 00087

Grade: 927 (\$78,588 - \$125,740)

Position #: Same as above

FROM:

Classification: Engineer Supervisor

Job Code: 72115

Grade: 936 (\$98,359 - \$157,302)

Position #: 20078

TO:

Classification: Engineer Supervisor

Job Code: 00738

Grade: 936 (\$98,359 - \$157,302)

Position #: Same as above

Reclassify the following filled position for the Department of Health:

FROM:

Classification: Operations Manager I

Job Code: 31114

Grade: 939 (\$104,065 - \$171,497)

Position #: 114602

TO:

Classification: Operations Manager I

Job Code: 00090

Grade: 939 (\$104,065 - \$171,497)

Position #: Same as above

The Department of Human Resources received approval from the Civil Service Commission to remove the above positions from Civil Service Membership.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-12390 - Position Creation - Police 1745-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Position Creation for the Baltimore City Police Department.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 149,521.00

Project Fund	Amount
1001-CCA001220	\$ 149,521.00

BACKGROUND/EXPLANATION:

Create the following position:

Classification: Training Officer

Job Code: 33672

Grade: 927 (\$76,299 - \$122,078)

Position #: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to create the above position. This position will be responsible for assessing the fitness of each incoming recruit, designing fitness training programs that are tailored to the needs of the recruits and capabilities; and implementing fitness training that minimizes injury risks. This position will also be responsible for educating recruits about nutrition, hydration, injury recovery, and lifelong fitness habits. Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12392 - Position Creation - Police 1749-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Position Creation for the Baltimore City Police Department.
Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 149,521.00

Project Fund	Amount
1001-CCA001220	\$ 149,521.00

BACKGROUND/EXPLANATION:

Create the following position:

Classification: Training Officer

Job Code: 33672

Grade: 927 (\$76,299 - \$122,078)

Position #: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to create the above position. This position will be responsible for developing training for entry-level and in-service police on a variety of topics; compiling and maintaining training program records; writing reports and evaluating activities for effectiveness; developing and implementing recommended changes in training program policies and procedures; establishing training program objectives; and designing programs for effective training based on the needs of the program participants.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12386 - Position Creation - Police 1565-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Position Creation for the Baltimore City Police Department.
Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 141,863.00

Project Fund	Amount
1001-CCA000729	\$ 141,863.00

BACKGROUND/EXPLANATION:

Create the following position:

Classification: Operations Officer I

Job Code: 31109

Grade: 923 (\$71,745 - \$115,063)

Position #: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to create the above position. This position will be responsible for providing leadership and oversight of the unit's supply and logistics operations; managing inventory control and asset tracking; coordinating procurement activities and inventory distribution; overseeing equipment maintenance and operational readiness; and ensuring compliance with applicable policies, procedures, and audit requirements.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12391 - Position Creation - Police 1748-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Position Creation N/A. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 149,521.00

Project Fund	Amount
1001-CCA001220	\$ 149,521.00

BACKGROUND/EXPLANATION:

Create the following position:

Classification: Training Officer

Job Code: 33672

Grade: 927 (\$76,299 - \$122,078)

Position #: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to create the above position. This position will be responsible for developing training for entry-level and in-service police on a variety of topics; compiling and maintaining training program records; writing reports and evaluating activities for effectiveness; developing and implementing recommended changes in training program policies and procedures; establishing training program objectives; and designing programs for effective training based on the needs of the program participants.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12398 - Position Reclassification - Filled - State's Attorney 1785-26

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve a filled Position Reclassification for the Office of the States Attorney. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 11,378.00

Project Fund	Amount
1001-CCA001007	\$ 11,378.00

BACKGROUND/EXPLANATION:

Reclassify the following filled position:

FROM:

Classification: Office Supervisor, SAO

Job Code: 01976

Grade: 2008 (\$52,589 – \$85,712)

Position: 47157

TO:

Classification: Paralegal II, SAO

Job Code: 01978

Grade: 2011 (\$60,877 – \$99,222)

Position: same as above

BACKGROUND/EXPLANATION:

The Department of Human Resources has reviewed a request from Baltimore City's State's Attorney's Office to reclassify the above filled position. This position will be responsible for tracking, reviewing, and analyzing defendants' criminal histories, charges, probable cause statements, and indictments for Grand Jury case submissions. This position will also draft legal documents, review documents for completeness and accuracy, and manage submissions through the Maryland Judiciary's Electronic Court system.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

Board of Estimates Agenda	Human Resources			8/5/2026
EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:	
N/A	N/A	N/A	N/A	
COUNCIL DISTRICT:	Citywide			
ENDORSEMENTS:				
Finance (BBMR) - This has been approved by the Expenditure Control Committee.				

SB-26-12639 - Position Reclassification - Filled - Compt 1923-26

AGC1200 - Comptroller

ACTION REQUESTED:

The Board is requested to approve a filled Position Reclassification for the Office of the Comptroller. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 15,691.78

Project Fund	Amount
1001-CCA000022	\$ 15,691.78

BACKGROUND/EXPLANATION:

Reclassify the following filled position:

FROM:

Classification: Operations Officer II

Job Code: 00086

Grade: 927 (\$76,299 - \$122,078)

Position #: 10114

TO:

Classification: Operations Officer IV

Job Code: 00088

Grade: 931 (\$87,373 - \$139,674)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Comptroller's Office to reclassify the above filled position. The duties of this position have expanded to include serving as primary and secondary content reviewer of transactions submitted to the Board of Estimates; i.e., personnel actions, grant award agreements, travel reimbursement, property acquisition, settle agreements, and consulting and professional services agreements, developing and maintaining BoE operational standards, ensuring submitted items meet criteria needed for BoE submission. The agency is requesting the action be retroactive to July 1, 2026.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

Board of Estimates Agenda	Human Resources			8/5/2026
EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:	
N/A	N/A	N/A	N/A	
COUNCIL DISTRICT:	Citywide			
ENDORSEMENTS:				
Finance (BBMR) - This has been approved by the Expenditure Control Committee.				

SB-26-12388 - Position Reclassification - Vacant - Police 1736-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a vacant Position Reclassification for the Baltimore City Police Department. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Accountant II

Job Code: 34142

Grade: 923 (\$71,745 - \$115,063)

Position #: 53203

TO:

Classification: Procurement Officer II

Job Code: 33585

Grade: 923 (\$71,745 - \$115,063)

Position #: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to reclassify the above vacant position. This position will be responsible for managing and administering the full procurement lifecycle by coordinating solicitations, contract administration, purchasing activities, regulatory compliance, vendor performance, financial approvals, and procurement operations to ensure the timely, ethical, and cost-effective acquisition of goods and services.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		

ENDORSEMENTS:

SB-26-12367 - Position Reclassification - Vacant - General Services 1810-26

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a vacant Position Reclassification for the Department of General Services. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,367.00

Project Fund	Amount
2030-CCA000132	\$ 3,367.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Storekeeper I

Job Code: 33561

Grade: 2003 (\$40,672 - \$53,071)

Position #: 22327

TO:

Classification: Storekeeper II, Auto Parts

Job Code: 33563

Grade: 2004 (\$43,264 - \$56,451)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of General Services to reclass the above position. This position will be responsible for organizing and storing automotive parts, tools, and supplies in designated locations; verifying incoming shipments to ensure accuracy and completeness; ordering automotive parts and supplies based on operational needs, usage trends, and established inventory thresholds; and conducting routine and periodic inventory counts to maintain accurate stock levels and ensure the availability of critical parts; maintaining inventory records and supporting the efficient operation of fleet maintenance activities through effective inventory management practices.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**
BALTIMORE:

N/A N/A N/A N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12642 - Position Reclassification - Vacant - DHR 1951-26

AGC3300 - Human Resources

ACTION REQUESTED:

The Board is requested to approve a vacant Position Reclassification for the Department of Human Resources. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 5,153.00

Project Fund	Amount
1001-CCA000362	\$ 5,153.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Fiscal Technician

Job Code: 34421

Grade: 2009 (\$56,322 - \$83,141)

Position #: 48921

TO:

Classification: Operations Assistant III

Job Code: 31106

Grade: 904 (\$58,305 - \$93,289)

Position #: Same as above

The Department of Human Resources is requesting to reclassify the above vacant position. The agency has determined there is no longer a need to have two fiscal technicians. The agency has now determined they have a need for a content coordinator position. This position will be responsible for developing and executing written, verbal, digital and visual communications that support recruitment initiatives, employee engagement efforts, and public-facing workforce programs. The Content Coordinator will also support employment branding campaigns, workforce initiatives, hiring events, internship and fellowship programs, and other departmental priorities.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12373 - Position Reclassification - Vacant - Health 1653-26

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve a vacant Position Reclassification for the Baltimore City Health Department. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 23,644.00

Project Fund	Amount
1001-CCA000193	\$ 23,644.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Purchasing Assistant

Job Code: 33501

Grade: 2004 (\$43,264 - \$56,451)

Position #: 46297

TO:

Classification: Procurement Officer I

Job Code: 33587

Grade: 2010 (\$57,978 - \$75,648)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Baltimore City Health Department to reclassify the above vacant position. This position will now be responsible for reviewing and analyzing requests for purchase of commodities and services; collecting, compiling and organizing data and preparing reports, contacting vendors for special pricing and substitute commodities, and ensuring vendors are compensated in a timely manner for items received.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

**EMPLOY
BALTIMORE:****LIVING WAGE:****LOCAL HIRING:****PREVAILING WAGE:**

Board of Estimates Agenda	Human Resources			8/5/2026
------------------------------	-----------------	--	--	----------

N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12510 - Employee Travel Request - Thomas Webb**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Thomas Webb to attend the Public Justice Trial Lawyer of the Year Awards Ceremony in Chicago, Illinois on July 24, 2026 - July 28, 2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,194.08

Project Fund	Amount
2036-CCA000370-SC630301	\$ 1,194.08

BACKGROUND/EXPLANATION:

The Law Department requests retroactive permission for Chief Solicitor Thomas Webb of the Law Department's Affirmative Litigation Division to attend the Pillar's of Justice 44th Annual Gala and Awards Dinner in Chicago, Illinois on July 27, 2026. Travel will begin on July 24, 2026 and end on July 28, 2026.

The trial team for the Hanover Armory case has been shortlisted for the Public Justice Trial Lawyer of the Year Award. Additionally, they will be filming a short documentary about the case and will talk to both lawyers. The trip will publicize and further the City's gun violence prevention efforts, including through filming and screening a short documentary regarding the City's recent trial victory against Hanover Armory, a local seller of ghost guns. The trip will also provide an opportunity for networking and case development of similar cases.

The per diem rate for lodging for this location is \$202/day per GSA's Per Diem rate for FY2026. The estimated per diem amount for this trip is \$368.00. We are also asking for an additional \$38.18 to cover the cost of a one night hotel stay over and above the GSA per diem lodging amount for this location pursuant to AM 240-3 Board of Estimates Approval for Employee Travel.

Trip-related costs:

Airfare: \$435.90

Estimated Ground Transportation: \$150.00

Per Diem Estimate: \$368.00

Hotel Total Cost for one night only (employee is paying for the other nights of travel): \$240.18 including fees

Total: \$1,194.08

Board of Estimates Agenda	Law			8/5/2026
------------------------------	-----	--	--	----------

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12618 - Employee Travel Request - Iyana Arrington**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Iyana Arrington to attend the Corporate Counsel Women of Color (CCWC) 22nd Annual Career Strategies Conference in Orlando, Florida, on Sept. 22-26, 2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,259.11

Project Fund	Amount
1001-CCA000370-SC630301	\$ 4,259.11

BACKGROUND/EXPLANATION:

The Law Department requests permission for Assistant Solicitor Iyana Arrington of the Appellate Division to attend the the Corporate Counsel Women of Color (CCWC) 22nd Annual Career Strategies Conference in Orlando, Florida on Sept. 23-26, 2026, with travel beginning on Sept. 22, 2026.

Led by Founder and CEO Laurie Robinson Haden, this premier national forum focuses on advancing legal careers for women of color through professional development, executive insights, and unmatched networking. The conference is designed for in-house counsel, judges, and law firm partners, and features 70+ CLE-eligible educational sessions, executive-led discussions, and a new AI, Legal Tech, and Innovation Symposium. Assistant Solicitor Iyana Arrington's attendance and learning at CCWC will contribute to the further advancement of the Appellate Division's rigorous defense of the City in appeals matters.

The per diem rate for lodging for this location is \$140/day per GSA's Per Diem rate for FY2026. The estimated per diem amount for this trip is \$320.00. We are also asking for an additional \$321.53 to cover the cost of a four night hotel stay over and above the GSA per diem lodging amount for this location pursuant to AM 240-3 Board of Estimates Approval for Employee Travel.

Trip-related costs:

Registration: \$2,650.00

Airfare: \$257.58

Estimated Ground Transportation: \$150.00

Per Diem Estimate: \$320.00

Total Hotel Total Cost for four nights including taxes and fees: \$881.53

Total: \$4,259.11

Board of Estimates Agenda	Law			8/5/2026
------------------------------	-----	--	--	----------

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12127 - Memorandum of Understanding - Parking Enforcement in Right of Way - Johns Hopkins University**ACTION REQUESTED:**

The Board is requested to approve a Memorandum of Understanding with the Johns University for payment of anticipated costs related to parking enforcement in the right of way during a planned construction project. Period of agreement is: 5/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 60,000.00

Project Fund	Amount
1001-CCA001120-RC0102	\$ 60,000.00

BACKGROUND/EXPLANATION:

The Law Department requests approval of a memorandum of understanding between the City and Johns Hopkins University. The MOU requires JHU to pay the City for parking enforcement costs related to JHU's construction of its new Data Science and Artificial Intelligence Institute. The agreement requires Hopkins to pay up to Sixty Thousand Dollars (\$60,000) as an initial payment to the City. If City services exceed that amount, JHU agrees to pay up to Four Hundred One Thousand Dollars (\$401,000.00) per year for the duration of the MOU term.

This MOU and the commitments made herein shall be effective upon approval by the Board and shall remain in effect until all construction related activities and work are finally completed for DA 1945-C and the Storm Water Management agreement (collectively, the "JHU Construction Work").

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
200 Wyman Park Drive Baltimore MD 21211	3690	3	
3100 Wyman Park Drive Baltimore MD 21211	3669	1	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12195 - Condemnation of 2416 N Stockton Street – (Leasehold) – Payment of Settlement**ACTION REQUESTED:**

The Board is requested to approve the Condemnation of 2416 N Stockton Street (Leasehold) Payment of Settlement with Diana H. Robinson and Charles M. Cook. Payment of Settlement & Release to Diana H. Robinson and Charles M. Cook. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 580.00

Project Fund	Amount
9901-PRJ002797-CAP009110-SC690901	\$ 580.00

BACKGROUND/EXPLANATION:

On September 8, 2025, the City filed a condemnation action to acquire the Leasehold interest in the real property located at 2416 N Stockton Street, Baltimore, Maryland. The Board of Estimates previously approved \$5,800.00 to acquire the Leasehold interest in the subject property based upon the highest of two independent appraisal reports. A defendant in the condemnation action, holding equitable title pursuant to a tax sale foreclosure judgment, filed a response contesting the City's right to take and valuation. The parties agreed to settle the condemnation action for an additional 10% of the approved valuation for a total of \$6,380.00. A copy of the settlement order is attached. Thus, the Board of Estimates is requested to approve an additional \$580.00 (\$6,380.00, less the previous approval amount of \$5,800.00).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2416 N Stockton Street Baltimore MD 21217	0294	074	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

CCR does not review emergency procurements.

Law has reviewed and approved for form and legal sufficiency

SB-26-12270 - Settlement Agreement and Release - Anthony Hall v. Baltimore Police Department, et al. U.S. District Court – Case No. 1:24-cv-01137**ACTION REQUESTED:**

The Board is requested to approve a Agreement & Release Anthony Hall. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 11,000,000.00

Project Fund	Amount
1001-CCA000687-SC630370	\$ 11,000,000.00

BACKGROUND/EXPLANATION:

Plaintiff claims that he was wrongfully convicted for the July 13, 1991, murder of Gerard Dorsey, Plaintiff was arrested on September 26, 1991, and on April 30, 1992, he was convicted of second-degree murder and a related handgun charge. His conviction was primarily based on the testimony of two eyewitnesses.

While Plaintiff was incarcerated, the Mid-Atlantic Innocence Project (“MAIP”) began investigating Plaintiff’s case in 2004. As part of their investigation, MAIP interviewed numerous witnesses referenced in the homicide file, including the two eyewitnesses to the murder. Both of these witnesses recanted their trial testimony and prior statements to police, and further alleged that they were coerced by BPD officers. Plaintiff argued that these recantations constituted newly discovered evidence, and this eventually led to Plaintiff receiving a Writ of Actual Innocence hearing during which he presented one of the recanting witnesses in his defense. The Court granted Plaintiff’s Writ of Actual Innocence petition and awarded him a new trial. On April 18, 2023, the Baltimore City States’ Attorney’s Office dismissed the underlying criminal case against Plaintiff.

On April 18, 2024, Plaintiff filed suit against BPD, and former homicide unit personnel, Detectives Donald Licato and Frank Barlow, and the Estate of Sgt. John Barrick (“Officer Defendants”). In his complaint, Plaintiff alleges that Officer Defendants concealed exculpatory evidence, coerced witness statements during their investigation, and that the recanting witnesses are proof that Plaintiff was innocent. Plaintiff also asserted a Monell claim alleging pattern and practice against BPD.

BPD and the individual Officer Defendants vigorously contested the lawsuit and filed a Motion for Summary Judgment. The Court denied the Motion and the case was scheduled for trial. Based on the Settlement Committee’s and the Law Department’s review of this lawsuit, it is recommended that the Board of Estimates approve the proposed settlement of this claim.

Board of Estimates Agenda	Law			8/5/2026
EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:	
N/A	N/A	N/A	N/A	
COUNCIL DISTRICT:	Citywide			
ENDORSEMENTS:				
Finance (BBMR) has reviewed and approved for funds.				
Law has reviewed and approved for form and legal sufficiency				

SB-26-12580 - Employee Travel Request - Laura Swangin**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Laura Swangin to attend the National Association of Government Archives and Records Administrators (NAGARA) Annual Conference in Philadelphia, PA. Period of agreement is: 7/22/2026 to 7/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,348.30

Project Fund	Amount
1001-CCA000380-SC630301	\$ 1,348.30

BACKGROUND/EXPLANATION:

Ms. Laura Swangin, Archives and Records Management Technician with the Baltimore City Archives and Records Management Division of the Department of Legislative Reference, attended the National Association of Government Archives and Records Administrators (NAGARA) Annual Conference in Philadelphia, PA. Ms. Swangin traveled to the conference in Philadelphia, PA from July 22-24, 2026. The subsistence rate for Philadelphia, PA is \$212.00 per day.

Train: \$120.00, paid directly by DLR
Ground: \$60.00
Registration: \$499.00, paid directly by DLR to NAGARA
Hotel: \$338.00, at a rate of \$169.00 a day for two days
Hotel Tax: \$55.30 paid directly by DLR
Per Diem Est.: \$276.00, based on GSA M&IE Rates

The 2026 NAGARA Annual Conference provides government records and archives staff with practitioner-level training in records management program administration, digital records governance, and disaster preparedness. This multi-day program, hosted by the National Association of Government Archives and Records Administrators, includes concurrent educational sessions on building compliant and audit-ready digital records systems, developing records and information management programs within legacy institutions, and archival disaster recovery planning, drawn from case studies including the New Orleans City Archives' preservation of Hurricane Katrina records. Sessions are led by practicing records management professionals from city, county, and federal government agencies. Attendance provides direct exposure to current national practice in areas directly applicable to the Archives and Records Management Center's operations and disaster preparedness planning.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12441 - Employee Expense Reimbursement - Christina Themelis**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Expense Report for Christina Themelis.

Period of agreement is: 12/9/2025 to 12/12/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,005.00

Project Fund	Amount
1001-CCA000387-SC630301	\$ 1,005.00

BACKGROUND/EXPLANATION:

Christina Themelis attended the Maryland Association of Counties (MACo) Winter Conference 2025 held in Cambridge, MD on December 9-12, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Registration \$ 410.00

Hotel Lodging \$145 / day x 3 \$ 435.00

Additional cost to cover room rate \$7/ day x 3 \$ 21.00

Hotel Occupancy Tax \$7.60 / day x 3 \$ 22.80

Mileage Roundtrip Reimbursement: 166 miles x .70 \$ 116.20

Total: \$1,005.00

On 12/3/2025, the Board approved the Travel Request in the amount of \$1,245.00. The employee didn't use meals/incidentals for \$240.00 therefore, the Board is requested to prove the Expense Report ER-018624 in the amount of \$1,005.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12439 - Employee Expense Report - Dana Moore**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Report for Dana Moore. Period of agreement is: 12/10/2025 to 12/12/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 845.40

Project Fund	Amount
1001-CCA000385-SC630301	\$ 845.40

BACKGROUND/EXPLANATION:

Dana Moore attended the Maryland Association of Counties (MACo) Winter Conference 2025 held in Cambridge, MD on December 9-12, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Registration \$ 410.00

Hotel Lodging \$145 / day x 2 \$ 290.00

Additional cost to cover room rate \$7/ day x 2 \$ 14.00

Hotel Occupancy Tax \$7.60 / day x 2 \$ 15.20

Mileage Roundtrip Reimbursement: 166 miles x .70 \$ 116.20

Total: \$ 845.40

On 12/3/2025, the Board approved the Travel Request in the amount of \$1,245.00. The employee didn't use meals/incidentals for \$240.00 and 3rd night stay in the amount of \$159.62 was not used therefore, the Board is requested to prove the Expense Report ER-018621 in the amount of \$845.40.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12621 - Employee Travel Request - Diana Turner**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Diana Turner to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,298.97

Project Fund	Amount
1001-CCA000394-SC630301	\$ 1,298.97

BACKGROUND/EXPLANATION:

Diana Turner is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. Ms. Turner's registration fee is waived, and she will be setting up and working in the exhibit booth representing the City of Baltimore at the Convention Center. The department is requesting an additional \$120.00 for booth staff to attend the Taste of Maryland Event and the Crab Feast. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals as per GSA's Per Diem rates for FY2026. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Hotel Lodging – 1st & 2nd Night \$194/ day x 2 \$ 388.00

Hotel Lodging – 3rd Night \$294/ day x 1 \$ 294.00

Hotel Room Occupancy Tax 3 days \$ 40.92

Taste of Maryland Event/Crab Feast \$ 120.00

Meals & Incidentals \$80/ day x 3 \$ 240.00

Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05

Total: \$ 1,298.97

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12561 - Employee Travel Request - Fatima Maitland**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Fatima Maitland to attend the ACCA National Training Institute in Atlanta Georgia. Period of agreement is: 8/10/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,735.48

Project Fund	Amount
-CCA001433-SC630301	\$ 1,100.00
-CCA001433-SC630301	\$ 900.00
-CCA001433-SC630301	\$ 430.00
-CCA001433-SC630301	\$ 305.48

BACKGROUND/EXPLANATION:

Fatima Maitland, a compliance officer, requests permission to attend the ACCA National Training Institute being held in Atlanta, Georgia August 10th through 14th.

ACCA is the nation's preeminent compliance and certification training organization. Over a 38-year history, our Training Institutes have provided hundreds of thousands of contact hours to thousands of industry practitioners. Our graduates come from all industries and experience levels and leave with an elevated education on the topics of affirmative action, contract compliance, certification, labor compliance, economic & business development, and civil rights.

Travel Fees

Airfare: \$305.48

Lodging: \$900.00

Registration: \$950.00

Membership: \$150.00

Per Diem: \$430

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12579 - Employee Travel Request - John Merrill**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for John Merrill to attend the MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,623.97

Project Fund	Amount
1001-CCA000385-SC630301	\$ 1,623.97

BACKGROUND/EXPLANATION:

John Merrill is traveling to Worcester County, Ocean City, MD to attend the MACo's 2026 Summer Conference on August 12-15, 2026. The conference provides the opportunity to represent the Mayor's Office of Baltimore City and attend meetings with key stakeholders and government officials. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals per GSA's Per Diem Rate for FY2026. The hotel was paid using Desimoune McCoy's city issued travel card.

Trip-related cost:

Registration \$ 445.00

Hotel Lodging – 1st & 2nd Night \$194/ day x 2 \$ 388.00

Hotel Lodging – 3rd Night \$294/ day x 1 \$ 294.00

Hotel Room Occupancy Tax 3 days \$ 40.92

Meals & Incidentals \$80/ day x 3 \$ 240.00

Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05

Total: \$ 1,623.97

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12633 - Employee Travel Request - Taylor Skinner**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Taylor Skinner to attend MACo's 2026 Summer Conference in Worcester County, Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 505.00

Project Fund	Amount
1001-CCA000383-SC630301	\$ 505.00

BACKGROUND/EXPLANATION:

Taylor Skinner is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. Ms. Skinner will be assisting with the exhibit booth setup and working in the exhibit booth that is representing the City of Baltimore at the Convention Center. The registration was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Registration \$ 505.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12563 - Employee Travel Request - Tia Leonard**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Tia Leonard to attend ACCA National Training Institute in Atlanta Georgia. Period of agreement is: 8/10/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,735.48

Project Fund	Amount
-CCA001433-SC630301	\$ 430.00
-CCA001433-SC630301	\$ 305.48
-CCA001433-SC630301	\$ 900.00
-CCA001433-SC630301	\$ 1,100.00

BACKGROUND/EXPLANATION:

Tia Leonard requests permission to attend the ACCA National Training Institute being held in Atlanta, Georgia August 10th through 14th.

ACCA is the nation's preeminent compliance and certification training organization. Over a 38-year history, our Training Institutes have provided hundreds of thousands of contact hours to thousands of industry practitioners. Our graduates come from all industries and experience levels and leave with an elevated education on the topics of affirmative action, contract compliance, certification, labor compliance, economic & business development, and civil rights.

Travel Fees

Airfare: \$305.48

Lodging: \$900.00

Registration: \$950.00

Membership: \$150.00

Per Diem: \$430

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12594 - Employee Travel Request - Ty'lor Schnella**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ty'lor Schnella to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/13/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,338.33

Project Fund	Amount
1001-CCA000387-SC630301	\$ 1,338.33

BACKGROUND/EXPLANATION:

Ty'lor Schnella is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 13-15, 2026. The conference provides the opportunity to strengthen partnerships, align local priorities with peer counties and bring back ideas to the City of Baltimore. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals as per GSA's Per Diem rates for FY2026. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Registration \$ 445.00

Hotel Lodging – 1st night \$194/ day x 1 \$ 194.00

Hotel Lodging – 2nd night \$294/ day x 1 \$ 294.00

Hotel Room Occupancy Tax 2 days \$ 29.28

Meals & Incidentals \$80/ day x 2 \$ 160.00

Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05

Total: \$ 1,338.33

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12076 - Employee Expense Report - Brandon Scott**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Expense Report for Brandon Scott.

Period of agreement is: 9/24/2025 to 9/24/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 475.00

Project Fund	Amount
1001-CCA000394-SC630301	\$ 475.00

BACKGROUND/EXPLANATION:

Mayor Brandon M. Scott attended the Clinton Global Initiative 2025 Annual Meeting in New York City, NY on September 24, 2025. Mayor Scott participated as panelist speaking on the impact and importance of federal policies. The round-trip train fare for a day was paid using Desimoune McCoy's city issued travel card. Spend Authorization SA-003928 was approved 6/5/2026. Expense report ER-018666 has been processed and this request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Amtrak Train Fare Round-Trip \$ 475.00

Total: \$ 475.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-12600 - Employee Travel Request - Deontre Hayes**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Deontre Hayes to attend the MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,623.97

Project Fund	Amount
1001-CCA000387-SC630301	\$ 1,623.97

BACKGROUND/EXPLANATION:

Deontre Hayes is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. Attending this conference will allow me to advocate for Baltimore City's interests in key policy areas, while gaining innovative solutions being adopted statewide. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals as per GSA's Per Diem rates for FY2026. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Registration \$ 445.00

Hotel Lodging – 1st & 2nd Night \$194/ day x 2 \$ 388.00

Hotel Lodging – 3rd Night \$294/ day x 1 \$ 294.00

Hotel Room Occupancy Tax 3 days \$ 40.92

Meals & Incidentals \$80/ day x 3 \$ 240.00

Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05

Total: \$ 1,623.97

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12581 - Employee Travel Request - Bryan Doherty**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Bryan Doherty to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,623.97

Project Fund	Amount
1001-CCA000385-SC630301	\$ 1,623.97

BACKGROUND/EXPLANATION:

Bryan Doherty is traveling to Worcester County, Ocean City, MD to attend the MACo's 2026 Summer Conference on August 12-15, 2026. The conference provides the opportunity to represent the Mayor's Office of Baltimore City and attend meetings with key stakeholders and government officials. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals per GSA's Per Diem Rate for FY2026. The hotel was paid using Desimoune McCoy's city issued travel card.

Trip-related cost:

Registration \$ 445.00
Hotel Lodging – 1st & 2nd Night \$194/ day x 2 \$ 388.00
Hotel Lodging – 3rd Night \$294/ day x 1 \$ 294.00
Hotel Room Occupancy Tax 3 days \$ 40.92
Meals & Incidentals \$80/ day x 3 \$ 240.00
Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05
Total: \$ 1,623.97

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12615 - Employee Travel Request - Natasha Edmonds**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Natasha Edmonds to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,178.97

Project Fund	Amount
1001-CCA000383-SC630301	\$ 1,178.97

BACKGROUND/EXPLANATION:

Natasha Edmonds is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. Ms. Edmonds's registration fee is waived, and she will be setting up and working in the exhibit booth representing the City of Baltimore at the Convention Center. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals as per GSA's Per Diem rates for FY2026. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Hotel Lodging – 1st & 2nd Night \$194/ day x 2 \$ 388.00

Hotel Lodging – 3rd Night \$294/ day x 1 \$ 294.00

Hotel Room Occupancy Tax 3 days \$ 40.92

Meals & Incidentals \$80/ day x 3 \$ 240.00

Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05

Total: \$ 1,178.97

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12583 - Employee Travel Request - Shamiah Kerney**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Shamiah Kerney to attend MACo's 2026 Summer Conference Ocean City, MD. Period of agreement is: 8/12/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,618.68

Project Fund	Amount
-CCA001276-SC630301	\$ 1,618.68

BACKGROUND/EXPLANATION:

Shamiah Kerney is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12-14, 2026. The conference provides the opportunity to advocate for city priorities; meet with key leaders/stakeholders, learn best practices, showcase Baltimore initiatives. Explore funding opportunities and align the city goals with state regional efforts. The per diem rate for this location is \$295/ night for lodging and \$80/ day for Meals and Incidentals per GSA's Per Diem rate for FY20256. Due to the cost of the hotel room rate (\$459) the 1st night and (\$469) the 2nd night the department is requesting an additional \$338 to cover the cost of the hotel room rates . The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Registration \$ 445.00

Hotel Lodging \$295/ day x 2 \$ 590.00

Additional cost to cover room rate-1st night \$164/ day x 1 \$ 164.00

Additional cost to cover room rate-2nd night \$174/ day x 1 \$ 174.00

Hotel Room Occupancy Tax 2 days \$ 55.68

Hotel Resort Fee \$15/ day x 2 \$ 30.00

Meals/Incidentals \$80/ day x 2 \$ 160.00

Total: \$1,618.68

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12559 - Employee Travel Request - Chaz Burns**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Chaz Burns to attend the ACCA National Training Institute in Atlanta, Georgia. Period of agreement is: 8/10/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,735.48

Project Fund	Amount
-CCA001433-SC630301	\$ 305.48
-CCA001433-SC630301	\$ 430.00
-CCA001433-SC630301	\$ 900.00
-CCA001433-SC630301	\$ 1,100.00

BACKGROUND/EXPLANATION:

Chaz Burns requests permission to attend the ACCA National Training Institute being held in Atlanta, Georgia August 10th through 14th.

ACCA is the nation's preeminent compliance and certification training organization. Over a 38-year history, our Training Institutes have provided hundreds of thousands of contact hours to thousands of industry practitioners. Our graduates come from all industries and experience levels and leave with an elevated education on the topics of affirmative action, contract compliance, certification, labor compliance, economic & business development, and civil rights.

Travel Fees

Airfare: \$305.48

Lodging: \$900.00

Registration: \$950.00

Membership: \$150.00

Per Diem: \$430

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12458 - Employee Expense Report - Marvin James**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Expense Report for Marvin James.

Period of agreement is: 12/10/2025 to 12/12/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 757.40

Project Fund	Amount
1001-CCA000385-SC630301	\$ 757.40

BACKGROUND/EXPLANATION:

Marvin James attended the Maryland Association of Counties (MACo) Winter Conference 2025 held in Cambridge, MD on December 10-12, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Registration \$ 410.00

Hotel Lodging \$145 / day x 2 \$ 290.00

Additional cost to cover room rate \$7/ day x 2 \$ 14.00

Hotel Occupancy Tax \$7.60 / day x 2 \$ 15.20

Hotel Parking \$28.20/ day x 1 \$ 28.20

Total: \$ 757.40

On 12/3/2025, the Board approved Travel Request in the amount of \$889.20. The employee didn't use meals/incidentals in the amount of \$131.80 therefore, the Board is requested to approve Expense Report ER-018618 in the amount of \$757.40.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12712 - Employee Travel Request Expense - Mayor Brandon Scott**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Expense Request for Mayor Brandon Scott to attend MACo 2026 Summer Conference in Worcester County, Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 505.00

Project Fund	Amount
1001-CCA000383-SC630301	\$ 505.00

BACKGROUND/EXPLANATION:

Mayor Brandon M. Scott is traveling to attend MACo 2026 Summer Conference in Worcester County, Ocean City, MD on August 12-15, 2026.

Trip-related cost:

Registration \$ 505.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12069 - Employee Expense Report - Brandon Scott**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Expense Report for Brandon Scott. Period of agreement is: 11/4/2025 to 11/4/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 457.83

Project Fund	Amount
1001-CCA000394-SC630301	\$ 457.83

BACKGROUND/EXPLANATION:

Mayor Brandon M. Scott attended the Ebony Power 100 Gala in Los Angeles, CA as a recognized honoree and received an award for being selected for the prestigious Ebony Power 100 list. The hotel accommodation was paid for using Desimoune McCoy's city issued travel card. Spend Authorization SA-003923 was approved 6/5/2026. Expense report ER-018665 has been processed, and this request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Hotel Lodging \$ 191.00

Additional cost to cover room rate \$ 203.00

Room Taxes/Fees \$ 63.83

Total: \$ 457.83

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-12597 - Employee Travel Request - Elonna Jones**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Elonna Jones to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,623.97

Project Fund	Amount
1001-CCA000387-SC630301	\$ 1,623.97

BACKGROUND/EXPLANATION:

Elonna Jones is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. MACo is the non-profit, non-partisan voice of all 23 of Maryland's Counties and Baltimore City which promotes effective and efficient government through advocacy, education and collaboration. The annual summer MACo conference provides the opportunity to attend learning sessions to foster education and collaboration on certain topics and motifs across local government. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals as per GSA's Per Diem rates for FY2026. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Registration \$ 445.00

Hotel Lodging – 1st & 2nd Night \$194/ day x 2 \$ 388.00

Hotel Lodging – 3rd Night \$294/ day x 1 \$ 294.00

Hotel Room Occupancy Tax 3 days \$ 40.92

Meals & Incidentals \$80/ day x 3 \$ 240.00

Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05

Total: \$ 1,623.97

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12587 - Employee Travel Request - Calvin Young**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Calvin Young to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,232.33

Project Fund	Amount
1001-CCA000388-SC630301	\$ 1,232.33

BACKGROUND/EXPLANATION:

Calvin Young is traveling to Worcester County, Ocean City, MD to attend the MACo's 2026 Summer Conference on August 12-14, 2026. The conference provides the opportunity to connect the Office with Maryland county and municipal leaders tackling shared priorities in infrastructure investments, state-local collaboration, and AI driven public service delivery. The sessions on housing, energy and infrastructure financing tools offer strategies Baltimore City can adapt to advance its own growth and equity goals, strengthening the Office's capacity to serve residents effectively. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals per GSA's Per Diem Rate for FY2026. The hotel was paid using Desimoune McCoy's city issued travel card.

Trip-related cost:

Registration \$ 445.00

Hotel Lodging \$194/ day x 2 \$ 388.00

Hotel Room Occupancy Tax 2 days \$ 23.28

Meals & Incidentals \$80/ day x 2 \$ 160.00

Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05

Total: \$1,232.33

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12582 - Employee Travel Request - Faith Leach**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Faith Leach to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,618.68

Project Fund	Amount
1001-CCA001276-SC630301	\$ 1,618.68

BACKGROUND/EXPLANATION:

Faith Leach is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12-14, 2026. The conference provides the opportunity to advocate for city priorities; meet with key leaders/stakeholders, learn best practices, showcase Baltimore initiatives. Explore funding opportunities and align the city goals with state regional efforts. The per diem rate for this location is \$295/ night for lodging and \$80/ day for Meals and Incidentals per GSA's Per Diem rate for FY20256. Due to the cost of the hotel room rate (\$459) the 1st night and (\$469) the 2nd night the department is requesting an additional \$338 to cover the cost of the hotel room rates . The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Registration \$ 445.00

Hotel Lodging \$295/ day x 2 \$ 590.00

Additional cost to cover room rate-1st night \$164/ day x 1 \$ 164.00

Additional cost to cover room rate-2nd night \$174/ day x 1 \$ 174.00

Hotel Room Occupancy Tax 2 days \$ 55.68

Hotel Resort Fee \$15/ day x 2 \$ 30.00

Meals/Incidentals \$80/ day x 2 \$ 160.00

Total: \$1,618.68

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12632 - Employee Travel Request - Bria Sterling-Wilson**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Bria Sterling-Wilson to attend the African American Film Festival in Dukes County, MA. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,138.21

Project Fund	Amount
1001-CCA001529-SC630301	\$ 2,138.21

BACKGROUND/EXPLANATION:

Bria Sterling-Wilson is traveling to Dukes County, MA to attend the African American Film Festival in Dukes County, MA on August 12-15, 2026. This festival is one of the nation's leading gatherings dedicated to Black film, media, and storytelling, bringing together filmmakers, producers, studios, cultural leaders, and industry professionals from across the country. Attending the festival provides an important opportunity to represent Baltimore within national film and entertainment networks, strengthen industry relationships, and promote the city as a destination for film production, creative investment, and cultural tourism. The trip will also allow for direct engagement with filmmakers, producers, and organizations that could potentially bring future film projects, partnerships, screenings, and economic opportunities to Baltimore. The per diem rate for this location is \$462/ night and \$92/day for meals and incidentals as per GSA's Per Diem rate for FY2026. The hotel and airfare were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

3 Day-Daily Festival Passes \$201.34/ day x 3 \$ 604.02

Hotel Lodging \$349/ day x 3 \$ 1,047.00

Room Taxes/Fees \$50.43/ day x 3 \$ 151.29

Meals/Incidentals \$92.00/ day x 3 \$ 276.00

Ground Transportation \$ 60.00

Total: \$ 2,138.31

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12562 - Employee Travel Request - Tameka Holness**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Tameka Holness to attend the ACCA National Training Institute in Atlanta Georgia. Period of agreement is: 8/10/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,735.48

Project Fund	Amount
-CCA001433-SC630301	\$ 1,100.00
-CCA001433-SC630301	\$ 305.48
-CCA001433-SC630301	\$ 430.00
-CCA001433-SC630301	\$ 900.00

BACKGROUND/EXPLANATION:

Tameka Holness requests permission to attend the ACCA National Training Institute being held in Atlanta, Georgia August 10th through 14th.

ACCA is the nation's preeminent compliance and certification training organization. Over a 38-year history, our Training Institutes have provided hundreds of thousands of contact hours to thousands of industry practitioners. Our graduates come from all industries and experience levels and leave with an elevated education on the topics of affirmative action, contract compliance, certification, labor compliance, economic & business development, and civil rights.

Travel Fees

Airfare: \$305.48

Lodging: \$900.00

Registration: \$950.00

Membership: \$150.00

Per Diem: \$430

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12622 - Employee Travel Request - Jacob Brett-Turner**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Jacob Brett-Turner to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,298.97

Project Fund	Amount
1001-CCA000385-SC630301	\$ 1,298.97

BACKGROUND/EXPLANATION:

Jacob Brett-Turner is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. Ms. Turner's registration fee is waived, and she will be setting up and working in the exhibit booth representing the City of Baltimore at the Convention Center. The department is requesting an additional \$120.00 for booth staff to attend the Taste of Maryland Event and the Crab Feast. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals as per GSA's Per Diem rates for FY2026. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Hotel Lodging – 1st & 2nd Night \$194/ day x 2 \$ 388.00

Hotel Lodging – 3rd Night \$294/ day x 1 \$ 294.00

Hotel Room Occupancy Tax 3 days \$ 40.92

Taste of Maryland Event/Crab Feast \$ 120.00

Meals & Incidentals \$80/ day x 3 \$ 240.00

Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05

Total: \$ 1,298.97

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12591 - Employee Travel Request - Nina Themelis**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Nina Themelis to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,623.97

Project Fund	Amount
1001-CCA000387-SC630301	\$ 1,623.97

BACKGROUND/EXPLANATION:

Christina "Nina" Themelis is traveling to Worcester County, Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. MACo hosts an annual multi-day conference to convene elected officials, government officials, and lobbying professionals from across the state to discuss topics of mutual interest for matters likely to come before Maryland General Assembly and to share information across jurisdictions. The per diem rate for this location is \$295/ night for lodging and \$80/ day for meals and incidentals as per GSA's Per Diem rates for FY2026. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Registration \$ 445.00

Hotel Lodging - 1st & 2nd Night \$194/ day x 2 \$ 388.00

Hotel Lodging - 3rd Night \$294/ day x 1 \$ 294.00

Hotel Room Occupancy Tax 3 days \$ 40.92

Meals & Incidentals \$80/ day x 3 \$ 240.00

Round-trip Mileage Reimbursement \$0.725 x 298 miles \$ 216.05

Total: \$ 1,623.97

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12760 - Third Party Employee Travel Request - Brandon M. Scott**ACTION REQUESTED:**

The Board is requested to approve a Third Party Employee Travel Request for Brandon M. Scott to attend the Q3 Board of Trustees meeting in Kansas City, MO. on July 30-31, 2026. Period of agreement is: 7/30/2026 to 7/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,430.00

Project Fund	Amount
	\$ 1,430.00

BACKGROUND/EXPLANATION:

Mayor Brandon M. Scott currently serves as the President of African American Mayor's Association (AAMA) and will be attending the Q3 Board of Trustees meeting in Kansas City, MO on July 30-31, 2026. The item is pursuant to AM 239-1-2, Board of Estimates Approval for Third Party Funded Travel.

Trip-related cost:

Airfare – Round-trip \$ 793.00

Hotel Accommodations \$281/ night x 2 \$ 562.00

Ground Transportation \$ 75.00

Total: \$ 1,430.00

All travel expenses, meals and administrative fees are paid for by the African American Mayor's Association (AAMA).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12415 - Supplement - Memorandum of Understanding - Maryland Stadium Authority - Conceptual Design Project Appropriation**ACTION REQUESTED:**

The Board is requested to approve a supplement to a Memorandum of Understanding (MOU) with the Maryland Stadium Authority for the administration and project management associated with capital funds for the Baltimore City Convention Center. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,500,000.00

Project #: PRJ003697

Project Fund	Amount
9953-PRJ003697-CAP009534-RC0669	\$ 4,500,000.00

BACKGROUND/EXPLANATION:

On April 8, 2024, the Board of Estimates approved SB-24-10869, pertaining to the Ratification of State Capital funding for the Baltimore Convention Center. The State of Maryland, through the Maryland Stadium Authority (MSA), allocated \$25.7 million in capital spending for various projects at the Baltimore Convention Center. The MSA will act as the administrator and project manager for these capital funds.

On February 19, 2025, the Board of Estimates approved SB-25-10186 which is an amendment to the Memorandum of Understanding (MOU). This amendment allocated \$3,590,000 (of the Convention Center's capital budget) to the MSA for the administration of the Water Intrusion Project on behalf of the Baltimore Convention Center.

On May 20, 2026, the Board of Estimates approved SB-26-11249 which allocated \$4,274,703 to fund and supplement existing projects including the Pedestrian Skywalk Repair (supplemental), Branding and Interior Design (new), digital Signage Infrastructure Design and Install (New), Roof Repair and east building domestic water line replacement (new), and contingency funds for the same projects.

This request, SB-26-12304, asks the Authority to undertake the additional project of a programming, conceptual design, and engineering study related to the potential modernization, renovation, and/or expansion of the BCC, as more fully described in letter dated May 21, 2026, from Mayor Brandon Scott attached here as the Mayor's Letter, for which the City has appropriated \$4,500,000. On June 2, 2026, the Authority agreed to undertake this project.

The BCC is requesting the BOE approve this MOU.

Board of Estimates Agenda	Convention Center			8/5/2026
EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:	
N/A	N/A	N/A	N/A	
COUNCIL DISTRICT:	Citywide			
ENDORSEMENTS:				
Law has reviewed and approved for form and legal sufficiency				

SB-26-12360 - Subrecipient Grant Agreement - Project Plase, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Agreement with Project Plase, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,389,496.00

Project Fund	Amount
4000-GRT003290-CCA000618- SC670703	\$ 1,389,496.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program. The purpose of this Agreement is for the Provider to provide rental assistance and supportive services to forty-eight (48) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Scattered Site PHP project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12473 - Employee Travel Request - Leyla Layman**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Leyla Layman to attend the Maryland Association of Counties (MACo) 2026 summer conference in Ocean City, Maryland.

Period of agreement is: 8/11/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,652.00

Project Fund	Amount
1001-CCA000653-SC630301	\$ 1,652.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an employee travel request for Leyla Layman, BCIT Chief of Staff, to attend the Maryland Association of Counties (MACo) 2026 summer conference in Ocean City, Maryland from August 11, 2026 - August 14, 2026. The conference starts the morning of August 12th, necessitating an arrival to Ocean City the day before, on August 11th. This conference brings together leaders from government and the private sector into one forum. Educational sessions, vendor exhibit shows, and numerous briefings and meetings provide opportunities to connect with counties and jurisdictions on a multitude of levels to share ideas, commonalities and solutions that enhance strategies and operations. This conference will permit the inclusion of the City of Baltimore and help lead the technology discussion across the state from a jurisdictional perspective.

The FY 2026 GSA per diem rate for this area for lodging is \$295.00, while the per diem rate for meals and incidentals is \$80.00. Registration and hotel were purchased with Jim Hicks's City-issued travel credit card.

Travel-Related Costs:

<u>Item</u>	<u>Calculation</u>	<u>Cost</u>
Registration		\$445.00
Hotel room rate – 8/11	1 x \$197.51	\$197.51
Hotel room rate – 8/12 – 8/13	2 x \$242.51	\$485.02
Hotel taxes		\$81.90
Mileage		\$202.57
Per diem – meals	\$80.00 x 3 nights	\$240.00
Total:		\$1,652.00

**EMPLOY
BALTIMORE:**

LIVING WAGE:

LOCAL HIRING:

PREVAILING WAGE:

Board of Estimates Agenda	Information & Technology			8/5/2026
------------------------------	--------------------------	--	--	----------

N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12442 - Amendment 1 - Consulting Agreement - Training - Coppin State University**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to an Agreement with Coppin State University. Period of agreement is: 7/1/2025 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$ 35,000.00	Award Date:	7/1/2025
------------------------	--------------	-------------	----------

Contract Extension Amount:	\$ 0.00	Extension Number:	1
----------------------------	---------	-------------------	---

Contract Amendment Amount:	\$ 0.00	Amendment Number:	
----------------------------	---------	-------------------	--

BACKGROUND/EXPLANATION:

This is the first amendment for a No Cost Extension for the Community Grant Program Fund (CGPF) through the Governor's Office of Crime Prevention Policy.

The original award acceptance was approved by the board of estimates on 9/17/2025, SB-25-13056, for the award term of 7/1/2025 - 6/30/2026. This amendment will provide a no cost extension to extend the grant award term to 9/30/2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12479 - Employee Expense Reimbursement - Reginald Williams**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Reginald Williams for mileage. Period of agreement is: 4/2/2026 to 5/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 68.54

Project Fund	Amount
1001-CCA000518-SC630301	\$ 68.54

BACKGROUND/EXPLANATION:

Request reimbursement for Reginald Williams for mileage.

Mileage reimbursement for Reginald Williams

April and May 2026 Mileage GVRs Referrals

Late submission due to unaware of deadline/policy.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12664 - Employee Travel Request - Roderick Milligan**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Roderick Milligan who attended the Community Violence Intervention Conference in Los Angeles, California. Period of agreement is: 7/19/2026 to 7/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,638.50

Project Fund	Amount
1001-CCA001543	\$ 330.00
4000-GRT001907-CCA001315-SC630301	\$ 2,308.50

BACKGROUND/EXPLANATION:

Roderick Milligan - Community Violence Intervention Outreach Liaison, to travel to the Community Violence Intervention Conference in Los Angeles, California from July 19-22 2026.

This professional development opportunity aligns closely with our mission of reducing violence through effective partnerships, strategic engagement, and evidence-informed practices. The knowledge and relationships gained at this conference will have lasting value for our team and the communities we serve.

Trip-related cost: \$2638.50

Lodging \$573 GSA rate(\$191/night)

Additional Hotel \$330 (Travel expenses)

Room Tax \$146.29

Per Diem \$258 (86/night)

Airfare \$696.80

Conference Registration \$574.41

Taxi \$60

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12666 - Employee Travel Request - Reginald Williams**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Reginald Williams who attended the Community Violence Intervention Conference in Los Angeles, California. Period of agreement is: 7/19/2026 to 7/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,638.50

Project Fund	Amount
4000-GRT001907-CCA001315-SC630301	\$ 2,308.50
1001-CCA001543	\$ 330.00

BACKGROUND/EXPLANATION:

Reginald Williams - Community Violence Intervention Outreach Liaison, to travel to the Community Violence Intervention Conference in Los Angeles, California from July 19-22, 2026.

This professional development opportunity aligns closely with our mission of reducing violence through effective partnerships, strategic engagement, and evidence-informed practices. The knowledge and relationships gained at this conference will have lasting value for our team and the communities we serve.

Trip-related cost: \$2638.50

Lodging \$573 GSA rate(\$191/night)

Additional Hotel \$330 (Travel expenses)

Room Tax \$146.29

Per Diem \$258 (86/night)

Airfare \$696.80

Conference Registration \$574.41

Taxi \$60

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12432 - Form of Agreement - Amendment for Opioid Restitution Fund Grant Agreement - Incorporation of Financial Policies and Standard Performance Measures by Reference**ACTION REQUESTED:**

The Board is requested to approve an Agreement Amendment Opioid Restitution Fund Grantees. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Amendment \$ 0.00 Amendment Number:
Amount:

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's Opioid Restitution Funds (ORF) to ensure transparency, accountability, and community involvement in the use of the funds. As part of the awards received by the City from pharmaceutical companies and distributors, 22 programs totaling \$87 million in commitments were named in settlements to address the opioid crisis in Baltimore. In FY26, the \$2 million in community grant funding was allocated to 11 organizations.

The Mayor's Office of Recovery Programs (MORP) will update all Opioid Restitution Fund grant agreements to ensure that they include reference to the Financial Policies for Opioid Restitution Fund grantees and the Opioid Restitution Fund Standard Performance Measures and performance measurement policies. The Board of Estimates (BOE) is requested to approve this amendment template and provide MORP with the approval to execute these amendments for all of the listed grantees. MORP will subsequently send copies of the executed amendments to the BOE to note for its files.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12306 - First Amendment to Grant Agreement - Behavioral Health Leadership Institute, Inc.**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to Grant Agreement with the Behavioral Health Leadership Institute, Inc. Period of agreement is: 4/15/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	4/15/2026
	500,000.00		

Contract Amendment Amount:	\$ 0.00	Amendment Number:	1
----------------------------	---------	-------------------	---

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic. As part of the fund, the Mayor's Office of Recovery Programs supports the administration of community grants through a competitive request for proposals process.

On 04/15/2026, the BOE approved a grant agreement with Behavioral Health Leadership Institute, Inc. in the amount of \$500,000 for a period from 04/15/2026-06/30/2027. This grant amendment for Behavioral Health Leadership Institute, Inc. modifies the Approved Budget. There are no additional costs associated with this action. Behavioral Health Leadership Institute, Inc. will continue to reduce preventable overdose deaths and improve equitable access to harm reduction services in high-burden Baltimore City ZIP codes, in alignment with the Baltimore City Overdose Response Strategic Plan.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12603 - Memorandum of Understanding - Fiscal Years 2026-2027 Managerial Professional Society of Baltimore, Inc. (MAPS)**ACTION REQUESTED:**

The Board is requested to note a Side Letter/Agreement with the Managerial Professional Society of Baltimore, Inc. (MAPS) for Fiscal Years 2026-2027. Period of agreement is: 7/1/2025 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Municipal Labor Relations Ordinance (MLRO), the meet and confer process has concluded with MAPS, for Fiscal Years 2026-2027. The results have been reduced to writing in the form of the attached MOU. A MAPS Tentative Agreement, with wage scales, was noted by the Board of Estimates on December 17, 2025. Additional wage scales, for MAPS Department of Public Works Water and Wastewater (WWW) employees, are included in this MOU. The MAPS wage increases have been budgeted for FY 2026 and FY 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11779 - Employee Expense Reimbursement - Jill Muth**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Jill Muth for Supplies for an Event Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 162.05

Project Fund	Amount
1001-CCA001445-SC640402	\$ 162.05

BACKGROUND/EXPLANATION:

The Office of Equity and Civil Rights request your approval to reimburse employee Jill Muth for purchases that was made for office supplies for the Women's History Month event. The purchases were approved by supervisor. Reciepts are included.

Purchases:

03/19/26 - Amazon - \$56.11

03/20/26 - Amazon - \$105.94

Total - \$162.05

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12251 - Amendment 1 - Lease Agreement - Lexington Market QALICB, LLC**ACTION REQUESTED:**

The Board is requested to approve an Amendment to an Agreement with Lexington Market QALICB, LLC. Period of agreement is: 8/1/2026 to 4/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 46,080.00

Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project Fund	Amount
2075-CCA001057-SC670701	\$ 46,080.00

BACKGROUND/EXPLANATION:

LMI is responsible for providing adequate heating and air conditioning to PABC's office. The office's HVAC unit is unable to provide satisfactory air conditioning during warmer months. LMI contracted with F4 Collaborations Inc., a utilities systems engineering firm, to study the issue and recommend a solution. F4 Collaborations recommended that a fully enclosed insulated plenum be constructed in order for the HVAC system to operate properly and provide adequate cooling in warmer months.

LMI solicited a proposal from UrbanBuilt, the general contractor that constructed PABC's office, to construct the fully enclosed insulated plenum. UrbanBuilt's proposal, with a quoted price of \$46,080, is attached.

LMI does not have sufficient capital funds to procure and complete these repairs. LMI has agreed to a plan for PABC to pay up-front for these repairs, and to take 50% rent credits until PABC is fully reimbursed for the payment. PABC's office rent is currently \$10,088.66 per month. Therefore, PABC would be fully reimbursed over nine months.

Month (2026) Credit Amount Notes

August 1 \$5,195.66 Full Month
September 1 \$5,195.66 Full Month
October 1 \$5,195.66 Full Month
November 1 \$5,195.66 Full Month
December 1 \$5,195.66 Full Month

Month (2027) Credit Amount Notes

January 1 \$5,195.66 Full Month
February 1 \$5,195.66 Full Month
March 1 \$5,195.66 Full Month

April 1 \$4,514.72 Final Balance of Rent Credit

Total Rent Credit: \$46,080.00

EMPLOY **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**
BALTIMORE:

N/A

N/A

N/A

N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
211 N. Paca Baltimore MD 21201	0593	002	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-12485 - Grant Agreement - Excellence & Ambition, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with Excellence & Ambition, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 125,000.00

Project Fund	Amount
2025-CCA000710-SC670701	\$ 125,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated \$125,000 in Grant Funds to Excellence & Ambition, Inc. in order to support afterschool, workforce development programs, and The Bmore You Retail Project. The purpose of the project is to use a hands-on approach to provide training for teens. This project aligns with the City's commitment to prioritizing our youth.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12477 - Grant Agreement - B-SPIRIT A2Y 15 Inc.**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with B-Spirit A2Y 15 Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 125,000.00

Project Fund	Amount
2025-CCA000710-SC670701	\$ 125,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated \$125,000 in Grant Funds to B-SPIRIT A2Y 15 Inc. to support afterschool programming at B-Spirit A2Y-15 to facilitate improved self-confidence and enhance youths' skills. This project aligns with the City's commitment to prioritizing our youth.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12471 - Grant Agreement - Baltimore City Public Schools for its Forest Park High School**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with Baltimore City Public Schools for its Forest Park High School. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 30,000.00

Project Fund	Amount
2025-CCA000710-SC670701	\$ 30,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated \$30,000 in Grant Funds to Baltimore City Public Schools for its Forest Park High School to support free Learn to Swim lessons at Forest Park High School, differentiated by age group. This will provide community members with lifelong and lifesaving skills while promoting fitness and well-being. This project aligns with the City's commitment to prioritizing our youth.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12470 - Grant Agreement - Baltimore Clayworks, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement Baltimore Clayworks, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 30,000.00

Project Fund	Amount
2025-CCA000710-SC670701	\$ 30,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated \$30,000 in Grant Funds to Baltimore Clayworks, Inc. to support capital improvements to the building including masonry repointing, repairing holes, and removing old cement in damaged areas, while matching existing mortar for historic continuity. It also includes the removal of a decommissioned chimney, which poses potential safety hazard. To accomplish the scope of work set forth in the FY2027 Spending Plan, and to achieve the community's objectives, Baltimore Clayworks is prepared to repair three damaged exterior cement sections, Demolish and safely remove the decommissioned chimney, and repair the rear wall on the 2nd floor. This project aligns with the City's commitment to equitable community development.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12493 - Grant Agreement - Wide Angle Youth Media, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with Wide Angle Youth Media, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 41,000.00

Project Fund	Amount
2025-CCA000710-SC670701	\$ 41,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated \$41,000 in Grant Funds to Wide Angle Youth Media, Inc. in order to support a free after-school media arts education programming for middle school youth in Northwest Baltimore. Participants will gain technical and 21st Century skills through creative youth development and learn storytelling through digital media. This project aligns with the City's commitment to prioritizing our youth.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12484 - Grant Agreement - St. Ambrose Roman Catholic Congregation, Incorporated.**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with St. Ambrose Roman Catholic Congregation, Incorporated. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 45,000.00

Project Fund	Amount
2025-CCA000710-SC670701	\$ 45,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated \$45,000 in Grant Funds to St. Ambrose Roman Catholic Congregation, Incorporated in order to support a community engagement process and feasibility analysis to determine what uses in an adapted school building best serve Park Heights and pathways to funding and executing the project. This project aligns with the City's commitment to equitable community development.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12478 - Grant Agreement - Dayspring, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with Dayspring, Inc. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 50,000.00

Project Fund	Amount
2025-CCA000710-SC670701	\$ 50,000.00

BACKGROUND/EXPLANATION:

Through the FY2027 Spending Plan for Pimlico Local Impact Aid, the City allocated \$50,000 in Grant Funds to Dayspring, Inc. in order to pay off the existing mortgage, associated legal fees, upgrade architectural drawings for the proposed new facility; and utilities to operate the portable classroom over the next three years. The assistance with these operating costs will allow the organization to continue to run their after-school programming for youth development. This project aligns with the City's commitment to prioritizing our youth.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12536 - Transfer of Funds - Everyman Theatre**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 50,000.00
9904-PRJ003713-CAP009127- SC670701-RC7735	\$ 50,000.00

BACKGROUND/EXPLANATION:

This \$50,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Everyman Theatre (PRJ003713) from the FY2027 Capital Budget will contribute to capital renovations to the theatre. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12520 - Transfer of Funds - National Aquarium**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 100,000.00
9904-PRJ003711-CAP009127- SC670701-RC7735	\$ 100,000.00

BACKGROUND/EXPLANATION:

This \$100,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the National Aquarium (PRJ003711) from the FY2027 Capital Budget will contribute to public safety improvements on the property. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12539 - Transfer of Funds - Maryland Science Center**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 50,000.00
9904-PR003714-CAP009127- SC670701-RC7735	\$ 50,000.00

BACKGROUND/EXPLANATION:

This \$50,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Maryland Science Center (PRJ003714) from the FY2027 Capital Budget will contribute to capital renovations to the Maryland Science Center's school group entrance. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

SB-26-12515 - Transfer of Funds - American Visionary Art Museum**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003706-CAP009127- SC670701-RC7735	\$ 60,000.00
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 60,000.00

BACKGROUND/EXPLANATION:

This \$60,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the American Visionary Art Museum (PRJ003706) from the FY2027 Capital Budget will contribute to the replacement of the building's chiller. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12534 - Transfer of Funds - Walters Art Museum**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 75,000.00
9904-PRJ003716-CAP009127- SC670701-RC7735	\$ 75,000.00

BACKGROUND/EXPLANATION:

This \$75,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Walters Art Museum (PRJ003716) from the FY2027 Capital Budget will contribute to the replacement of the current failing HVAC system. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12537 - Transfer of Funds - B&O Railroad Museum**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003715-CAP009127- SC670701-RC7735	\$ 100,000.00
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 100,000.00

BACKGROUND/EXPLANATION:

This \$100,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the B&O Railroad Museum (PRJ003715) from the FY2027 Capital Budget will contribute to the replacement of the fire pump and upgrade the fire protection system and sensors. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12528 - Transfer of Funds - The Chesapeake Shakespeare Company**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003707-CAP009127- SC670701-RC7735	\$ 75,000.00
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 75,000.00

BACKGROUND/EXPLANATION:

This \$75,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Chesapeake Shakespeare Company (PRJ003707) from the FY2027 Capital Budget will contribute to the improvements of the infrastructure and building systems. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12532 - Transfer of Funds - Maryland Zoo in Baltimore**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003710-CAP009127- SC670701-RC7735	\$ 50,000.00
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 50,000.00

BACKGROUND/EXPLANATION:

This \$50,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Maryland Zoo in Baltimore (PRJ003710) from the FY2027 Capital Budget will contribute to ongoing accessibility improvements being made throughout the property. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12535 - Transfer of Funds - Mount Clare Museum**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:

Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003717-CAP009127- SC670701-RC7735	\$ 50,000.00
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 50,000.00

BACKGROUND/EXPLANATION:

This \$50,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Mount Clare Museum (PRJ003717) from the FY2027 Capital Budget will contribute to renovating existing restrooms at the theater to be ADA compliant. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12527 - Transfer of Funds - Great Blacks in Wax Museum**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:

Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003504-CAP009127-SC670701-RC7735	-\$ 50,000.00
9904-PRJ003709-CAP009127-SC670701-RC7735	\$ 50,000.00

BACKGROUND/EXPLANATION:

This \$50,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Great Blacks in Wax Museum (PRJ003709) from the FY2027 Capital Budget will contribute to interior and exterior renovations on the property. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12531 - Transfer of Funds - The Public Works Experience**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 50,000.00
9904-PRJ003712 -CAP009127- SC670701-RC7735	\$ 50,000.00

BACKGROUND/EXPLANATION:

This \$50,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Public Works Experience (PRJ003712) from the FY2027 Capital Budget will contribute to streetscape improvements on the property. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12518 - Transfer of Funds - Baltimore Streetcar Museum**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:

Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003701-CAP009127- SC670701-RC7735	\$ 90,000.00
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 90,000.00

BACKGROUND/EXPLANATION:

This \$90,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Baltimore Streetcar Museum (PRJ003701) from the FY2027 Capital Budget will contribute to the stabilization of the historic City-owned Ma & Pa Roundhouse to prevent further deterioration. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12522 - Transfer of Funds - Living Classrooms Foundation**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:

Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003703 -CAP009127- SC670701-RC7735	\$ 100,000.00
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 100,000.00

BACKGROUND/EXPLANATION:

This \$100,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Living Classrooms Foundation (PRJ003703) from the FY2027 Capital Budget will contribute to the installation of HVAC system components to improve the efficiency of the system. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12517 - Transfer of Funds - The Compound, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003705-CAP009127- SC670701-RC7735	\$ 50,000.00
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 50,000.00

BACKGROUND/EXPLANATION:

This \$50,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to The Compound, Inc. (PRJ003705) from the FY2027 Capital Budget will contribute the implementation of crucial upgrades and improvements to The Compound's courtyard, gallery, and theater. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12521 - Transfer of Funds - Baltimore Museum of Industry**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:

Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9904-PRJ003700 -CAP009127- SC670701-RC7735	\$ 50,000.00
9904-PRJ003504-CAP009127- SC670701-RC7735	-\$ 50,000.00

BACKGROUND/EXPLANATION:

This \$50,000 transfer of funds from the Cultural Spaces Capital Support (CSCS) Program (PRJ003504) to the Baltimore Museum of Industry (PRJ003700) from the FY2027 Capital Budget will contribute to restoring the historic windows in the administrative building. The CSCS Program provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12494 - Employee Expense Reimbursement - Alex Swartz**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Alex Swartz for mileage. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 258.13

Project Fund	Amount
1001-CCA000723-SC630301	\$ 258.13

BACKGROUND/EXPLANATION:

Expense Reimbursement for Mileage for Alex Swartz to various locations that were submitted late.

Mileage	\$258.13
---------	----------

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12711 - Employee Travel Request - Darren Cole**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Darren Cole will be advertising at the Grand Central Station – Graybar Passage. In addition, he will be attending the Leehan College Meet & Greet Best Hire Fall Hiring Event in New York, NY. Period of agreement is: 9/8/2026 to 9/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,463.84

Project Fund	Amount
1001-CCA000782-SC630301	\$ 1,463.84

BACKGROUND/EXPLANATION:

Darren Cole, Detective request for out-of-state travel to New York, NY. Detective Cole will be advertising at the Grand Central Station – Graybar Passage. In addition, he will be attending the Leehan College Meet & Greet Best Hire Fall Hiring Event. The per diem rate is \$92/day.

The Recruitment Section respectfully requests permission to advertise at the Grand Central Station – Graybar Passage. Grand Central Station is globally recognized as the center of transportation in New York City, with 45 million passengers per year.

In addition, the Recruitment Section respectfully requests permission to attend the Leehan College Meet & Greet and Best Hire Fall Hiring Event.

Estimated Costs	
Lodging (three nights with taxes and fees)	\$1,187.84
Per diem estimate (\$92/day, 3 days)	\$276.00
Total	\$1,463.84

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12524 - Employee Travel Request - Retroactive - Jocelyn Ventura**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Jocelyn Ventura who provided executive protection for Mayor Scott's work-related responsibilities and activities in New Orleans, LA. Period of agreement is: 7/4/2026 to 7/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,025.23

Project Fund	Amount
1001-CCA001154-SC630301	\$ 2,025.23

BACKGROUND/EXPLANATION:

Detective Jocelyn Ventura request for out-of-state travel to New Orleans, LA. Detective Ventura provided executive protection for Mayor Scott's work-related responsibilities and activities. The per diem rate was \$80/day.

Estimated Costs	
Airfare	\$873.80
Lodging (2 nights, taxes and fess included)	\$861.43
Per diem estimate (\$80/day, 2 days)	\$160.00
Taxi	\$60.00
Travel expenses (baggage fees)	\$70.00
Total	\$2,025.23

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12702 - Employee Travel Request - Kyia Hill**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Kyia Hill to attend the Leehan College Meet & Greet Best Hire Fall Hiring Event in New York, NY. Period of agreement is: 9/8/2026 to 9/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 5,633.84

Project Fund	Amount
1001-CCA000782-SC630301	\$ 5,633.84

BACKGROUND/EXPLANATION:

Kyia Hill, Detective request for out-of-state travel to New York, NY. Detective Hill will be advertising at the Grand Central Station – Graybar Passage. In addition, she will be attending the Leehan College Meet & Greet Best Hire Fall Hiring Event. The per diem rate is \$92/day.

The Recruitment Section respectfully requests permission to advertise at the Grand Central Station – Graybar Passage. Grand Central Station is globally recognized as the center of transportation in New York City, with 45 million passengers per year.

In addition, the Recruitment Section respectfully requests permission to attend the Leehan College Meet & Greet and Best Hire Fall Hiring Event.

Estimated Costs	
Lodging (3 nights, taxes and fees included)	\$1,187.84
Parking (\$25/day, 3 days)	\$75.00
Per diem estimate (\$92/day, 3 days)	\$276.00
Registration	\$3,500.00
Registration	\$595.00
Total	\$5,633.84

**EMPLOY
BALTIMORE:**

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12623 - Employee Travel Request - Samantha Stern**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Samantha Stern to attend the National Organization for Victim Assistance (NOVA) Conference in Las Vegas, NV. Period of agreement is: 7/20/2026 to 7/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,585.07

Project Fund	Amount
1001-CCA001463 -SC630301	\$ 2,585.07

BACKGROUND/EXPLANATION:

Samantha Stern request for out-of-state travel to Las Vegas, NV. Samantha will be attending the National Organization for Victim Assistance (NOVA) Conference. The per diem rate is \$86/day.

The National Organization for Victim Assistance (NOVA) Conference is a nationally recognized training event that provides victim service professionals with the opportunity to learn from leading experts, engage with peers from across the country, and explore emerging issues impacting crime victims. The conference highlights innovative, evidence-based practices and strategies designed to enhance victim services, strengthen professional skills, and improve outcomes for those affected by crime.

Estimated Costs	
Airfare	\$698.81
Lodging (3 nights, taxes included)	\$748.26
Per diem estimate (\$86/day, 3 days)	\$258.00
Registration	\$750.00
Taxi	\$60.00
Travel expenses	\$70.00
Total	\$2,585.07

EMPLOY
BALTIMORE:

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12550 - Employee Travel Request - Briana Pulley**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Brianna Pulley to attend the National Organization for Victim Assistance (NOVA) Conference in Las Vegas, NV. Period of agreement is: 7/20/2026 to 7/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,635.07

Project Fund	Amount
1001-CCA001463 -SC630301	\$ 2,635.07

BACKGROUND/EXPLANATION:

Briana Pulley, Grant Services Specialist III request for out-of-state travel to Las Vegas, NV. Briana will be attending the National Organization for Victim Assistance (NOVA) Conference. The per diem rate is \$86/day.

The National Organization for Victim Assistance (NOVA) Conference is a nationally recognized training event that provides victim service professionals with the opportunity to learn from leading experts, engage with peers from across the country, and explore emerging issues impacting crime victims. The conference highlights innovative, evidence-based practices and strategies designed to enhance victim services, strengthen professional skills, and improve outcomes for those affected by crime.

Estimated Costs	
Airfare	\$698.81
Lodging (3 nights with taxes included)	\$748.26
Per diem estimate (\$86/day, 3 days)	\$258.00
Registration	\$800.00
Taxi	\$60.00
Travel expenses (baggage fees)	\$70.00
Total	\$2,635.07

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12514 - Employee Travel Request - Christopher Hall**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Christopher Hall who provided executive protection for Mayor Scott work-related responsibilities and activities in New Orleans, LA. Period of agreement is: 7/3/2026 to 7/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,683.69

Project Fund	Amount
1001-CCA001154-SC630301	\$ 3,683.69

BACKGROUND/EXPLANATION:

Detective Christopher Hall request for out-of-state travel to New Orleans, LA. Detective Hall provided executive protection for Mayor Scott's work-related responsibilities and activities. The per diem rate was \$80/day.

A rental car was needed for this travel..

Estimated Costs	
Airfare	\$946.81
Car rental (Mayor Scott's out-of-town travel)	\$774.48
Lodging (3 nights, taxes and fees included)	\$1,652.40
Per diem estimate (\$80/day, 3 days)	\$240.00
Travel expenses (baggage fees)	\$70.00
Total	\$3,683.69

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12123 - Unauthorized Procurement - EMS CAD - Image Trend LLC

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve an Unauthorized Procurement with Image Trend LLC. Period of agreement is: 1/3/2026 to 1/2/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 20,649.82

Project #: RQ-053906

Project Fund	Amount
1001-CCA000116-SC630326	\$ 20,649.82

BACKGROUND/EXPLANATION:

The vendor provided services related to the development, storage, and maintenance of the state-required electronic patient care reports for the Baltimore City Fire Department (BCFD). To prevent a reoccurrence of this issue, BCFD is diligently working with the supplier, the Bureau of Procurement, and Legal to ensure a long-term agreement can be executed. This service is a mandatory requirement of the State of Maryland.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-12519 - Award - Cooperative Contract - #44900004762 - Apparel, Uniforms & Gear Bags - Howard County, Maryland

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to Award a Cooperative Contract with Nightmare Graphics, Inc. Period of agreement is: 7/15/2026 to 3/12/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 49,987.00

Project #: RQ-055425

Project Fund	Amount
1001-CCA000970-SC650537	\$ 49,987.00

BACKGROUND/EXPLANATION:

The city is piggybacking off a Howard County - Maryland contract. This contract allows for the purchase of clothing apparel, uniforms & bags. The uniforms will be used to support the Mayor's initiative, in providing a safe camping experience, with uniform T-shirts campers and staff can easily identify each other, especially during field trips and large gatherings.

Renewals are at the discretion of the lead Procurement Agency.

We seek urgent approval of this request to ensure that the Supplier, Nightmare Graphics, has ample time to produce the T-shirts and deliver, prior to the start date of Summer Camp.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-12588 - Amendment 3 - SCON-002960 - Equipment Installations Renovations
City parks - Kompan Inc.**

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve a Third Amendment to the Cooperative Contract with Kompan Inc. Period of agreement is: 5/10/2023 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

On May 10, 2023, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve an Amendment and renewal with no additional funding to cover the equipment parts, installations, and renovations for the City parks. The initial term of this Contract will be for five (5) years from the Effective Date with an option to renew for two (2) additional two-year terms.

Contract Summary:

1. Initial Award approved by the Board on May 10, 2023, \$ 760,000.00
2. Increase and 1st Amendment approved by the Board on August 7, 2024, \$1,968,038.44
3. Increase and 2nd Amendment pending was approved on August 6, 2025, \$2,000,000.00
4. 3rd Amendment and renewal pending Board approval \$ 0.00

Total Contract Value: \$4,728,038.44

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

SB-26-12555 - Agreement - North American Process Controls Group, LLC

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve an Agreement with North American Process Controls Group, LLC. Period of agreement is: 2/2/2026 to 2/1/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 306,062.33

Project #: RQ-049820

Project Fund	Amount
2070-CCA000855-SC640432	\$ 306,062.33

BACKGROUND/EXPLANATION:

Department of Public works (DPW) is requesting approval of a three year sole source agreement with North American Process Controls Group, LLC to provide proprietary components and system-specific instrumentation replacement parts for existing equipment, as well as certified technical support, warranty coverage, and installation of parts. North American Process Controls Group is the sole provider of the required proprietary equipment, software, and technical services.

This is a one-time payment there are no renewal options associated with this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

**SB-26-10307 - Amendment 3 - Increase - SCON-001640 - Public Safety and
Emergency Preparedness - Safeware, Inc**

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve a 3rd Amendment to the agreement with Safeware, Inc.
Period of agreement is: 12/18/2019 to 9/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 500,000.00

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project #: SCON-001640

Project Fund	Amount
1001-CCA000114-SC650507	\$ 500,000.00

BACKGROUND/EXPLANATION:

The Fire Department requires continuous purchase of various fire fighter protective gear to include turnout coats and pants for new cadets and current employees. On December 18, 2019, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Third Amendment to the Agreement is to increase the contract to continue supplying turnout gear to the Fire Department.

Additionally, On May 21, 2025, the Board approved an increase in the amount of \$1,158,417.14. However, the amount was erroneously stated in the Second Amendment to the Agreement. By way of the Third Amendment to the Agreement, the Board is requested to strike the amount of \$1,250,417.14 and replace with \$1,158,417.14.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on December 18, 2019: \$500,000.00
2. Increase approved by the Board on October 20, 2021: \$3,100,000.00
3. Increase approved by the Board on April 5, 2023: \$1,300,000.00
4. 1st Renewal approved by the Board on September 6, 2023: \$0.00
5. Final Renewal approved by the Board on May 15, 2024: \$1,236,415.00
6. Increase approved by the Board on May 21, 2025: \$1,158,417.14
7. Increase pending Board approval: \$500,000.00

TOTAL CONTRACT VALUE \$7,794,832.14

This requested action is for an increase of a competitively bid requirements contract, The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire

requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
------------------------------	---------------------	----------------------	-------------------------

N/A	Applicable	Applicable	N/A
-----	------------	------------	-----

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12290 - Second Amendment - SCON-003627 - Janitorial Services (Group 4 to 10) - Golden Gate Service, Inc.

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a second amendment to the contract with Golden Gate Service, Inc. Period of agreement is: 1/1/2024 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,013,233.16

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project #: SCON-003627 Solicitation #: RFQ-000285

Project Fund	Amount
1001-CCA000198-SC630326	\$ 85,475.28
1001-CCA000214-SC630326	\$ 339,504.60
1001-CCA001393-SC630326	\$ 55,363.56
1001-CCA001124-SC630326	\$ 53,394.48
2029-CCA000144-SC630326	\$ 2,366,330.28
1001-CCA000353-SC630350	\$ 9,385.00
2076-CCA001109-SC630326	\$ 103,779.96

BACKGROUND/EXPLANATION:

On January 20, 2023, the Board approved an initial award for the contractor to perform janitorial and cleaning services at various city facilities in Groups 4-10. The solicitation and contracting documents allow the City, at its sole discretion, to add new or delete existing locations under the contract. The purpose of this request is to increase funding to allow for new purchase orders to be drawn down for services rendered or needed and to add an additional location for a one-time deep cleaning and carpet shampoo.

The contract does not end until January 31, 2027; with two (2), one-year renewal options remaining. For ease of reference, all past contract actions are shown in the Contract Value Summary below.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary:

1. Award approved by the Board (Groups 1-10) on January 20, 2023 \$5,700,000.00
2. Administrative distribution of funds to Groups 1-3 -\$2,850,000.00
3. Funds allocated to Groups 4-10 \$2,850,000.00

4. First Amendment approved by the Board on May 7, 2025 \$2,822,151.84

5. Second Amendment pending Board approval \$3,013,233.16

Total Contract Value: \$8,685,385.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	Applicable	Applicable	N/A
-----	------------	------------	-----

MBE / WBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	\$ 570,000.00
------------	--------	-----------------	---------------

MBE Attainment %	10.89%	MBE Attainment	\$ 473,267.00
------------------	--------	----------------	---------------

Amount

MBE Total Paid	\$ 473,267.08	Vendor: CJ Maintenance Inc.
----------------	---------------	-----------------------------

WBE Goal %	10.00%	WBE Goal Amount	\$ 570,000.00
------------	--------	-----------------	---------------

WBE Attainment %	14.44%	WBE Attainment	\$ 627,770.00
------------------	--------	----------------	---------------

Amount

WBE Total Paid	\$ 627,770.00	Vendor: D&T Cleaning Services
----------------	---------------	-------------------------------

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12551 - Increase - SCON-004262 - International Vehicles, Equipment, Parts & Service - Beltway International, LLC

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve an amendment to increase the Goods & Services Contract with Beltway International, LLC. Period of agreement is: 7/24/0024 to 7/23/0029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 10,000,000.00

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project #: SCON-004262 Solicitation #: 08000

Project Fund	Amount
2230-CCA000135-SC660604	\$ 10,000,000.00

BACKGROUND/EXPLANATION:

This contract is for new International vehicles, equipment, parts and service. International is a brand. The increase will allow for purchasing additional assets in accordance with the Master Lease.

CONTRACT SUMMARY

1. Award approved by the Board on 07-24-24 \$15,000,000.00
2. Increase pending Board approval \$10,000,000.00

total contract value \$25,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12401 - Increase - SCON-002106 - Tree Maintenance - Forest Valley Tree and Turf, LLC. DBA New Level Tree & Lawn

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Increase with Forest Valley Tree and Turf, LLC. DBA New Level Tree & Lawn. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 9,793,000.00 Contract#SCON-002106

Contract Increase Amount: \$ 0.00 Increase Number:

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Solicitation #: B50006268

Project Fund	Amount
2071-CCA000831-SC630316	\$ 9,793,000.00

BACKGROUND/EXPLANATION:

The Board is requested to increase funds. On June 29, 2022, the Board approved the initial award as shown in the Contract Summary Value. This contract provides tree maintenance services. Group 1 & 2: Tree maintenance & Related Services and Proactive Pruning Services. The parties wish to increase the contract amount not to exceed \$9,793,000.00, thereby increasing the total compensation under the Original Agreement, as amended, to an amount not to exceed \$20,959,998.05 for all work to be performed by the Contractor as amended herein. Period covered July 1, 2026, through June 30, 2027, with no remaining renewal options.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary:

1. Initial award approved by the Board on June 29, 2022 \$3,620,000.00
 2. Approved Emergency Procurement (EPR) on January 8, 2024 \$200,000.00
 3. 1st increase approved by the Board on February 21, 2024 \$1,690,000.00
 4. Approved Emergency Procurement Request (EPR) on August 6, 2024 \$500,000.00
 5. 2nd increase approved by the Board on September 4, 2024 \$1,082,000.00
 6. 1st renewal and 3rd increase approved by the Board on August 20, 2025 \$1,575,000.00
 7. 4th increase (ARPA) approved by the Board on June 17, 2026 \$1,000,000.00
 8. 2nd renewal, 5th increase, reclassify and reallocate ARPA funds approved by the Board on June 17, 2026 \$1,499,998.05
 9. 6th Increase pending Board approval \$9,793,000.00
- Total Contract Value Summary \$20,959,998.05

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	15.00%	MBE Goal Amount	\$ 0.00
MBE Attainment %	39.65%	MBE Attainment Amount	\$ 0.00

MBE Total Paid \$.00 Vendor: L. Johnson Tree Service LLC

MBE goal met, WBE not met by 1.534% due to WBE experiencing issues with their truck that prevented them from working, wbe Holmes Lawn Care is anticipated to be running at full capacity with the net two weeks, and additional work will be provided to ensure the gap is filled. If Holmes Lawn Care is unable to begin working with the timeframe, Prime will add another WBE subcontractor to ensure the participation goal is met. Contracting is non-compliant with a good faith effort. FAM 5/22/26.

WBE Goal %	7.00%	WBE Goal Amount	\$ 0.00
WBE Attainment %	5.40%	WBE Attainment Amount	\$ 0.00

WBE Total Paid \$.00 Vendor: Holmes Lawn Care, Inc.

MBE goal met, WBE not met by 1.534% due to WBE experiencing issues with their truck that prevented them from working, wbe Holmes Lawn Care is anticipated to be running at full capacity with the net two weeks, and additional work will be provided to ensure the gap is filled. If Holmes Lawn Care is unable to begin working with the timeframe, Prime will add another WBE subcontractor to ensure the participation goal is met. Contracting is non-compliant with a good faith effort. FAM 5/22/26.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-11648 - Award - Sole Source- RQ-055229 - Water Trailers - Blue Oasis: The WaterTap Service, Inc

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Award (Sole Source) with Blue Oasis: The WaterTap Service, Inc. Period of agreement is: 6/1/2026 to 5/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 46,720.00

Project #: RQ-055229

Project Fund	Amount
4000-GRT002995-CCA000114-SC650506	\$ 46,720.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a sole source award for water distribution trailers from Blue Oasis: The Water Tap Service, Inc. These trailers will be used by the Baltimore City Fire Dept. (BCFD) to help minimize vulnerabilities and threats during critical water infrastructure crisis. Purchasing these trailers will also alleviate medical impacts and heat related illness during prolong incident and large-scale evacuation events.

Renewal option: No renewal option as this is a one-time purchase using grant funds.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11(e)(i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11709 - Third Amendment to Agreement - Sparks Quality Fence Company
B50006136 (SCON-002021) - Fencing Installation Maintenance and Repair**

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the Third Amendment to Agreement with Sparks Quality Fence Company. Period of agreement is: 3/16/2022 to 3/15/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Contract Amendment \$ 0.00 Amendment Number:
Amount:**BACKGROUND/EXPLANATION:**

On March 16, 2022, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. Execution of the attached second amendment provides an increase and will retroactively exercise the second of three, one-year renewal options for the period of March 16, 2025, through March 15, 2026. This contract provides various fencing installation, maintenance, and repairs for City of Baltimore facilities and properties.

This contract is set up as a blanket contract that is utilized by multiple City agencies. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use appropriated budgets to support individual draws from the contract.

The City, by and through the end user agency, Department of General Services ("DGS"), engaged the Supplier to continue providing fencing services, and the Supplier did provide services, as described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Bureau of Procurement requests that the Board approve the Amendment in order to memorialize the relationship between the Parties and to enter into a written amendment to the agreement governing the services provided by the Supplier and the payment for such services by the City.

There is one, one-year renewal option remaining.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on March 16, 2022: \$1,500,000.00
2. Increase approved by Chief Procurement Officer on July 25, 2023: \$50,000.00
3. Increase approved by the Board on March 20, 2024: \$2,250,000.00
4. Amendment approved by the Board on November 20, 2024: \$28,713.84
5. 2nd Amendment and 1st Renewal pending Board approval: \$3,700,000.00

6. 3rd Amendment pending Board approval: \$0.00

Total Contract Value: \$7,528,713.84

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	13.00%	MBE Goal Amount	\$ 978,733.00
------------	--------	-----------------	---------------

MBE Attainment %	3.01%	MBE Attainment Amount	\$ 102,801.00
------------------	-------	--------------------------	---------------

MBE Total Paid	\$.00	Vendor: L & J Waste Recycling, LLC
----------------	--------	------------------------------------

MBE goal non-compliant due to former MBE Subcontractor, P&J Contracting Co. Inc. being sold and non-responsive. L&J Waste Recycling, LLC is the new MBE Subcontractor replacement for former MBE Subcontractor, P&J Contracting Co. Inc.

MBE Goal %	82.35%	MBE Goal Amount	\$ 3,414,974.00
------------	--------	-----------------	-----------------

MBE Attainment %	87.26%	MBE Attainment Amount	\$ 2,979,807.00
------------------	--------	--------------------------	-----------------

MBE Total Paid	\$.00	Vendor: Sparks Quality Fence Company
----------------	--------	--------------------------------------

Self-Performing

MBE Goal %	2.65%	MBE Goal Amount	\$ 199,140.00
------------	-------	-----------------	---------------

MBE Attainment %	6.63%	MBE Attainment Amount	\$ 226,553.00
------------------	-------	--------------------------	---------------

MBE Total Paid	\$.00	Vendor: P & J Contracting Company, Inc.
----------------	--------	---

MBE Goal non-compliant due to former MBE Subcontractor, P & J Contracting Company, Inc. going out of business and non-responsive.

WBE Goal %	2.00%	WBE Goal Amount	\$ 150,574.00
------------	-------	-----------------	---------------

WBE Attainment %	3.10%	WBE Attainment Amount	\$ 105,813.00
------------------	-------	--------------------------	---------------

WBE Total Paid	\$.00	Vendor: Dirt Express Company
----------------	--------	------------------------------

WBE percentage goal exceeded.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12450 - Selected Source - Agreement - Coast to Coast Calibrations

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Award with Coast to Coast Calibrations, INC. Period of agreement is: 6/1/2026 to 5/31/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 73,302.57

Project Fund	Amount
2070-CCA000852-SC630380	\$ 18,325.64
2071-CCA000832-SC630380	\$ 18,325.64
2070-CCA000852-SC630380	\$ 18,325.64
2071-CCA000832-SC630380	\$ 18,325.65

BACKGROUND/EXPLANATION:

Department of Public works (DPW) is requesting approval of a Select Source Agreement with Coast-to-Coast Calibrations for specialized calibration testing, and certification services for City-owned instrumentation. Including equipment verification, documentation, and compliance with applicable technical and regulatory standards. The vendor provides a specialized nature of services and a critical need for continuity, accuracy, and reliability. This service requires established familiarity with the City's existing equipment, historical calibration data, testing protocols, and documentation standards. DPW is requesting a three-year service contract. There are no renewal options associated with this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-12556 - Award - RFQ-000818 - O.E.M. Parts & Service Cummins Engines -
Johnson & Towers, Inc, Beltway International, LLC and Baltimore Freightliner**

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve an Award for a Goods & Services contract with Johnson & Towers, Inc, Beltway International, LLC and Baltimore Freightliner. Period of agreement is:
Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,000,000.00

Solicitation #: RFQ-000818

Project Fund	Amount
2030-CCA000133-SC630335	\$ 700,000.00
-CCA000133-SC170013	\$ 300,000.00

BACKGROUND/EXPLANATION:

Vendors were solicited by posting on Workday, eMaryland Marketplace Advantage, and in local newspapers. The three bids received were open on July,01 2026. The board is requested to approve an award to the three responsive and responsible bidders Johnson & Towers, Inc, Beltway International, LLC and Baltimore Freightliner.

There is two one year renewal options on this contract.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
------------------------------	---------------------	----------------------	-------------------------

Applicable	N/A	Applicable	N/A
------------	-----	------------	-----

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-12394 - Second Amendment to Agreement - Northwest Recycling, LLC.

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Agreement with Northwest Recycling, LLC. Period of agreement is: 8/2/2026 to 8/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 750,000.00

Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Renewal Amount:	\$ 0.00	Renewal Number:
Contract Amendment	\$ 0.00	Amendment Number:

Amount:

Solicitation #: RFQ-000288

Project Fund	Amount
1001-CCA000994-SC630326	\$ 750,000.00

BACKGROUND/EXPLANATION:

On August 2, 2023, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. This contract is to provide removal of excess logs, wood debris, and wood chip services.

The First Amendment was to memorialize the terms of the Original Agreement; and to increase the amount paid to the Contractor by \$1,391,000.00.

The Board is requested to approve this second amendment renewal option, with one (1) one-year renewal option remaining and request an increase of \$750,000.00

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on August 2, 2023 \$ 695,500.00
 2. Increase approved by the Board on October 16, 2024 \$ 1,391,000.00
 3. Renewal 1 pending Board approval \$750,000.00
- Total contract value \$ 2,836,500.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12228 - Award - Selected Source - OEM Parts & Service - Harbor Truck Sales & Service, Inc. t/a Baltimore Freightliner.

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve an award for a Goods & Services Contract with Harbor Truck Sales & Service, Inc. t/a Baltimore Freightliner. Period of agreement is: Based on Board Approval with a duration of 6 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 500,000.00

Project #: RQ-055779

Project Fund	Amount
2030-CCA000133-SC170013	\$ 200,000.00
2030-CCA000133-SC630335	\$ 300,000.00

BACKGROUND/EXPLANATION:

This contract will supply parts and service for the Freightliner trucks in the city's fleet. This contract will be for 6 months starting at Board approval. A longer-term solicitation has been requested via RQ-055470. This contract cannot be extended or increased.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12596 - Increase and Amendment - SCON-001599 - Baltimore Corps, Inc.

AGC4301 - Mayoralty

ACTION REQUESTED:

The Board is requested to approve an Amendment to the Master Services Agreement with Baltimore Corps Inc. Period of agreement is: 7/24/2024 to 3/10/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,000,000.00

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project Fund	Amount
1001-CCA000091-SC630326	\$ 2,000,000.00

BACKGROUND/EXPLANATION:

On July 24, 2024, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested approve an increase and the third amendment. Baltimore Corps, Inc. is tasked with providing the services of public policy and government fellows to work with various agencies under the supervision of each agency's director on matters as assigned from time to time. The fellows would work on a full-time basis during normal City business hours, Monday through Friday.

Baltimore Corps, Inc. recruit fellows, work with City agencies to determine their fellow needs, facilitate interview, match fellows to City roles, provide professional development programming and case management for the fellows, and act as the fiscal agent for its subcontractors by invoicing the City on behalf of its subcontractors.

There is one, one-year renewal option remaining.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirements, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

Contract Value Summary:

Initial award approved by the Board on July 24, 2024, \$4,000,000.00

1st Renewal Option and amendment approved by the Board on May 7, 2025, \$0.00

2nd Renewal Option and amendment was approved by the Board on March 18, 2026, \$0.00

1st increase and amendment pending Board approval \$2,000,000.00

Total Contract Value \$6,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
------------------------------	---------------------	----------------------	-------------------------

N/A	Applicable	Applicable	N/A
-----	------------	------------	-----

MBE / WBE Participation not required / This is a sole source contract

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12544 - Award - Sole Source – RQ-053880 - 30 SAFE Cloud-Based CAL Licenses

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Technology License/Service/Software Award (Sole Source) with TRACKER PRODUCTS LLC with an agreement, Period of agreement is: 6/26/2027 to 6/25/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 548,100.00

Project #: RQ-053880

Project Fund	Amount
1001-CCA000788-SC660608	\$ 548,100.00

BACKGROUND/EXPLANATION:

Tracker Product LLC is the proprietary license provider of the evidence-tracking software currently used by the Evidence Management Unit (EMU) of the Baltimore Police Department (BPD). The software is a browser-based evidence solution that allows the EMU officers to enter, view, edit records, print reports, barcodes, and perform services relating to evidence management.

There are no renewal options.

It is hereby certified that the above procurement is of such nature that no advantage will result in seeking nor would it be practicable to obtain competitive bids.

Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12001 - Amendment 1- SCON-004227- Annual Fees for Affordable Care Act (ACA) Compliance Software Suite - Benefitfocus.Com, Inc.

AGC3300 - Human Resources

ACTION REQUESTED:

The Board is requested to approve the amendment to the Technology License, Service, and Software Agreement with Benefitfocus.com, Inc. Period of agreement is: 6/26/2024 to 8/24/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 550,000.00

Contract Award Amount:	\$	Award Date:	6/26/2024
	550,000.00		
Contract Extension Amount:	\$ 0.00	Extension Number:	1
Contract Increase Amount:	\$	Increase Number:	1
	550,000.00		
Contract Amendment Amount:	\$	Amendment Number:	1
	550,000.00		

Project #: SCON-004227

Project Fund	Amount
1001-CCA000355-SC630326	\$ 550,000.00

BACKGROUND/EXPLANATION:

The Patient Protection and Affordable Care Act ("ACA", P.L. 111-148, as amended) is a Federal law that requires the City to offer health and prescription drug coverage to its full-time eligible ("FTE") employees. Tango Health/BenefitFocus continues to provide services to ensure that the City's complies with the ACA through monitoring and reporting requirements of the City's approximately 15,000 employees. The Department of Human Resources (DHR), through the Bureau of Procurement (BOP) seeks to extend the term of the contract to August 24, 2029, due to the following reasons:

1. The vendor has extensive knowledge and understanding of the City's culture.
2. The vendor has the required equipment and systems in place.
3. They have collaborated with City Central payroll, operating departments/agencies, and Consolidated Omnibus Budget Reconciliation Act (COBRA) vendors to ensure compliance with ACA monitoring and reporting requirements.

On June 26, 2024, the Board approved the original contract under SB-24-12238. A contract value summary is provided below for ease of reference:

1. Initial contract was approved by the Board on June 26, 2024: \$550,000.00
2. Amendment pending Board approval: \$550,000.00

3. Total contract value \$1,100,000.00

The above amount is the City's estimated requirement; however, the vendor shall supply/perform the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such nature that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12576 - Prequalification of Architects and Engineers

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Architects/Engineers. Period of agreement is: 8/5/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

A. Morton Thomas and Associates, Inc.
901 Dulaney Valley Road, Suite 710
Towson, MD 21204

ARCHITECTURE

LANDSCAPE ARCHITECTURE

ENGINEERING

LAND SURVEYING

Accurate Infrastructure Data, Inc. (WBE)
1123 Hanzlik Avenue
Baltimore, MD 21237

ENGINEERING

LAND SURVEYING

Allen + Shariff Corporation (MBE)
7061 Deepage Drive, Suite 200
Columbia, MD 21045

ENGINEERING

Alpha Construction and Engineering Corporation dba Alpha Corporation
3700 Koppers Street, Suite 220
Baltimore, MD 21227

ENGINEERING

Bowley Jones Engineers (WBE)
1107 Burkhardt Lane
Severn, MD 21144

**ARCHITECTURE
ENGINEERING**

Chesapeake Environmental Management, Inc. (WBE)
42 North Main Street
Bel Air, MD 21014

**ENGINEERING
PROPERTY LINE SURVEYING**

ECS-Mid-Atlantic, LLC
1340-B Charwood Road
Hanover, MD 21076

ENGINEERING

Hayat Brown LLC (M/WBE)
114 E. 25th Street, Unit 1A
Baltimore, MD 21218

ENGINEERING

Henry Adams, LLC
600 Baltimore Avenue, 4th Floor
Towson, MD 21204

ENGINEERING

Johnson Consulting Engineers, Inc. (WBE)
130 W. 25th Street
Baltimore, MD 21218

ENGINEERING

RRMM Architects, P.C.

1317 Executive Boulevard, Suite 200
Chesapeake, VA 23320

ARCHITECTURE

The Robert B. Balter Company (WBE)
18 Music Fair Road
Owings Mills, MD 21117

ENGINEERING

**EMPLOY
BALTIMORE:**

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12577 - Prequalification of Contractors**ACTION REQUESTED:**

The Board is requested to approve a Prequalification of Contractors. Period of agreement is:

8/5/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

E & R Services Inc. (MBE) \$8,000,000.00

6222 Seabrook Road

Lanham, MD 20706

H&K Group, Inc. \$736,750,000.00

2052 Lucon Road

Skippack, PA 19474

Native Sons Electric, LTD. A/K/A Native Sons, LTD. \$70,340,000.00

2603 N Rolling Road, Suite #310

Windsor Mill, MD 21244

T J Distributors, Inc. \$8,000,000.00

2220 Commerce Road, Unit 5

Forest Hill, MD 21050

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-12410-UNIFIER - Credit for Task Assignment No. 13 - Hazen and Sawyer, P.C.**ACTION REQUESTED:**

The Board is requested to approve a Credit to Hazen and Sawyer, P.C. for Project 1345H On Call and Construction Management Assistance for SC985. Period of agreement is: 10/2/2024 to 4/20/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -\$ 199,654.00 Contract#1345H

Contract Award Amount: \$
3,000,000.00

Project #: Proj. 1345H
(SC985)

Project Fund	Amount
9956-PRJ000629-CAP009551- SC630318	-\$ 199,654.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a task credit with Hazen and Sawyer, P.C. under Project 1345H. This task 13 was approved on 10/02/2024 for \$199,654.00. The Office of Engineering and Construction is requesting to credit the unused amount of \$199,654.00 to the Contract so that it can be used for future projects. The original contract will expire on April 20, 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12411-UNIFIER - Credit for Task Assignment No. 8 - Hazen and Sawyer, P.C.**ACTION REQUESTED:**

The Board is requested to approve a Credit to Hazen and Sawyer, P.C. for Project 1345H On Call and Construction Management Assistance for SC985. Period of agreement is: 4/3/2024 to 4/20/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -\$ 513,696.00 Contract#1345H

Contract Award Amount: \$
3,000,000.00

Project #: Proj. 1345H
(SC985)

Project Fund	Amount
9956-PRJ000629-CAP009551- SC630318	-\$ 513,696.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a task credit with Hazen and Sawyer, P.C. under Project 1345H. This task 8 was approved on 04/03/2024 for \$513,696.00. The Office of Engineering and Construction is requesting to credit the unused amount of \$513,696.00 to the Contract so that it can be used for future projects. The original contract will expire on April 20, 2027. This task was requested by the agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12481-UNIFIER - Task Assignment No. 2 - Rummel, Klepper & Kahl, LLP.**ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 2 with Rummel, Klepper & Kahl, LLP., for Project 1327R On Call Urgent Need Water Design and Engineering Services. Period of agreement is: 8/2/2023 to 8/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 500,000.00 Contract#1327R

Contract Award Amount: \$ 1,499,982.34 Award Date: 8/2/2023

Project #: Project 1327R

Project Fund	Amount
9960-PRJ002579-CAP009557-SC630318	\$ 100,000.00
9960-PRJ002571-CAP009557-SC630318	\$ 200,000.00
9960-PRJ002578-CAP009557-SC630318	\$ 200,000.00

BACKGROUND/EXPLANATION:

This request is for RK&K to provide on-call water design and engineering services for various water main appurtenances projects. It may also include planning, design for rehabilitation and construction phase services related to evaluation, assessment, inspections, as well as repairs, maintenance and new construction for the improvements of City water system.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	4.88%	MBE Goal Amount	\$ 24,398.32
MBE Total Paid	\$.00	Vendor: AB Consultants Inc	
Consultant Fee			
MBE Goal %	26.40%	MBE Goal Amount	\$ 132,008.33
MBE Total Paid	\$.00	Vendor: Navarro & Wright	
Consultant Fee			
MBE Goal %	2.60%	MBE Goal Amount	\$ 12,991.67
MBE Total Paid	\$.00	Vendor: Navarro & Wright	
Fixed Fee			
MBE Goal %	0.12%	MBE Goal Amount	\$ 601.68
MBE Total Paid	\$.00	Vendor: AB Consultants Inc	
Fixed Fee			

Board of Estimates Agenda	Public Works		8/5/2026
WBE Goal %	10.48%	WBE Goal Amount	\$ 52,396.39
WBE Total Paid	\$.00	Vendor: Phoenix Engineering, Inc.	
Consultant Fee			
WBE Goal %	1.02%	WBE Goal Amount	\$ 5,103.61
WBE Total Paid	\$.00	Vendor: Phoenix Engineering, Inc.	
Fixed Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12416 - Rejection of All Bids - WC 1453 - Repaving Utility Cuts and Sidewalk Restoration**ACTION REQUESTED:**

The Board is requested to approve a Rejection of All Bids for W.C. 1453- Repaving Utility Cuts and Sidewalk Restoration. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project #: WC 1453

BACKGROUND/EXPLANATION:

The Board is requested to reject all bids for W.C. 1453- Repaving Utility Cuts and Sidewalk Restoration. The Office of Engineering & Construction will re-advertise at a later date.

On May 20, 2026, your Honorable Board opened two (2) bids for the subject project. The bids ranged from \$9,960,000.00 to \$10,145,500.00. The Department has determined it is in the best interest of the City to reject all bids due to unbalanced bid prices.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-12663 - Employee Travel Request - Tiffany Maclin**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Tiffany Maclin to attend the Maryland Association of Counties 2026 Summer Conference (MACO 2026) in Ocean City, MD. Period of agreement is: 8/13/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,801.00

Project Fund	Amount
1001-CCA000895-SC630301	\$ 1,116.00
1001-CCA000895-SC640414	\$ 240.00
1001-CCA000895-SC630320	\$ 445.00

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Tiffany Maclin, who is traveling to Ocean City, MD from August 13- 15, 2026, to attend the Maryland Association of Counties 2026 Summer Conference.

Tiffany Maclin, Operations Officer I, will attend the Maryland Association of Counties 2026 Summer Conference. As Maryland's counties work to meet rising community needs and prepare for long-term growth, the imperative to strengthen infrastructure, deepen partnerships, and support vulnerable residents has never been clearer. Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments – and their residents – for lasting success. Conference sessions will explore modern infrastructure investment, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Registration \$445.00 and lodging at \$425.00 per night plus \$102.00 taxes were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for City, State is \$80 per night. The employee is requesting up to \$240 for meals and incidentals, \$100.00 for ground transportation, and \$64.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to \$404.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12665 - Employee Travel Request - Alan Robinson**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Alan Robinson to attend WEFTEC 2026 in New Orleans, LA. Period of agreement is: 9/26/2026 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,606.44

Project Fund	Amount
1001-CCA000889-SC630301	\$ 1,811.44
1001-CCA000889-SC630320	\$ 1,395.00
1001-CCA000889-SC640414	\$ 400.00

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Alan Robinson, who is traveling to New Orleans, LA from September 26-October 1, 2026, to attend the WEFTEC Conference.

Alan Robinson, Deputy Director, will attend the WEFTEC Conference. From emerging leaders to seasoned changemakers, more than 23,000 water professionals come to WEFTEC each year to share ideas, spark innovation, and move the industry forward. 1,000+ exhibitors showcasing the latest technologies, solutions, and services. World-class education through technical sessions, workshops, and facility tours. Unmatched networking, receptions, and live competitions that make WEFTEC a true experience.

Registration (\$1,395.00), Airfare (\$668.09) and lodging (\$927.35) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for City, State is \$80.00 per night. The employee is requesting up to \$400.00 for meals and incidentals, \$120.00 for ground transportation, and \$96.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to \$616.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12660 - Employee Travel Request - Robert Stradford**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Robert Stradford to attend MACO 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,906.00

Project Fund	Amount
1001-CCA000895-SC630301	\$ 1,116.00
1001-CCA000895-SC640414	\$ 345.00
1001-CCA000895-SC630320	\$ 445.00

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Robert Stradford, who is traveling to Ocean City, MD from August 12-15, 2026, to attend the Maryland Association of Counties 2026 Summer Conference.

Robert Stradford, Operations Officer I, will attend the Maryland Association of Counties 2026 Summer Conference. As Maryland's counties work to meet rising community needs and prepare for long-term growth, the imperative to strengthen infrastructure, deepen partnerships, and support vulnerable residents has never been clearer. Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments – and their residents – for lasting success. Conference sessions will explore modern infrastructure investment, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Registration (\$445.00), Airfare (\$0.00) and lodging (\$952.00) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Ocean City, MD is \$115.00 per night. The employee is requesting up to \$345.00 for meals and incidentals, \$100.00 for ground transportation, and \$64.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to \$509.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
----------------------	--------------	---------------	------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12512 - Employee Travel Request - Michael Perhach**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Michael Perhach to attend the Itineris Connect 2026 in New York, NY. Period of agreement is: 10/26/2026 to 10/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,803.90

Project Fund	Amount
1001-CCA000892-SC630301	\$ 1,527.90
Lodging, airfare, ground transportation & parking	
1001-CCA000892-SC640414	\$ 276.00
Meals	

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Michael Perhach, who is traveling to New York, NY from October 26- 29, 2026, to attend the Itineris Connect 2026.

Michael Perhach, Agency IT Supervisor - Project Manager, will attend the Itineris Connect. During three days together, we will tackle industry headwinds, explore our product roadmap, and collaborate on new ways to use UMAX to streamline your utility's operations. This will be an intimate, in-person forum designed to ensure your voice is heard and your insights shape what comes next.

Registration (\$0.00), Train (\$110.00) and lodging (\$1043.90) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for New York, NY is \$92.00 per night. The employee is requesting up to \$276.00 for meals and incidentals, \$310.00 for ground transportation, and \$64.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to \$340.00.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-25-12783 - Emergency Procurement Agreement - One Call Concepts Locating Services - Emergency Extension**ACTION REQUESTED:**

The Board is requested to note an Emergency Procurement Agreement with One Call Concepts Locating Services, Inc. Period of agreement is: 6/22/2025 to 6/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,936,600.00

Contract Award Amount:	\$	Award Date:	6/22/2023
	3,025,725.09		

Contract Extension Amount:	\$	Extension Number:
	1,936,600.00	

Project #: P554880:0

Project Fund	Amount
2071-CCA001268-SC630326	\$ 1,936,600.00

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW) is requesting Emergency Authorization to extend the emergency contract with One Call Concepts Locating Services, Inc., (P554880:0) to provide underground utility locating and marking services. The request is for 12 months, ending June 21, 2026, not-to-exceed \$1,936,600.00. As of June 4, 2025, DPW withdrew SB-25-11527 – Consultant Agreement – One Call Concepts Locating Services, Inc., which had been deferred by the Board of Estimates. The service, originally designated as a professional service, is now required to be competitively bid. In the meantime, DPW requests an extension and increase to last the duration of the current emergency contract to ensure uninterrupted service while the solicitation process is completed.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12268 - Amendment No. 1 to Emergency Procurement Agreement - Civil Construction, LLC.**ACTION REQUESTED:**

The Board is requested to note the Amendment No. 1 to Emergency Procurement Agreement with Civil Construction, LLC. Period of agreement is: 5/8/2023 to 1/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 499,935.00

Contract Extension Amount:	\$ 0.00	Extension Number:
Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Amendment Amount:	\$ 0.00	Amendment Number:

Project Fund	Amount
9958-PRJ000663-CAP009520-SC630404	\$ 499,935.00

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW) is requesting Notation of Emergency Procurement to extend and increase the contract with Civil Construction (PO-022230), in the amount of \$499,935.00 ending January 26, 2025, to replace and relocate a sanitary and water line and repair an eroded slope due to a collapsed 42-inch collapsed storm drain. The previous request for 10 months of additional time and \$2,090,530 of additional funds for the emergency agreement was approved on June 5, 2024. The original emergency agreement authorization, attached to this request, was approved on May 8, 2023.

Pursuant to Article VI, Section (e)(ii) of the Baltimore City Charter the Department of Public Works hereby certifies that the above-described conditions constitute an emergency of such a nature that the public welfare would be adversely affected by waiting for approval of the Board of Estimates.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-25-12823 - Second Amendment to Emergency Agreement - Professional Startup and Operating Services, Inc.**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement Amendment to Agreement with Professional Startup and Operating Services, Inc. Period of agreement is: 7/14/2025 to 10/14/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,700,000.00

Contract Extension Amount:	\$ 0.00	Extension Number:
Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Amendment	\$ 0.00	Amendment Number:

Amount:

Project Fund	Amount
2070-CCA000848-SC630351	\$ 1,350,000.00
2070-CCA000848-SC630351	\$ 1,350,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works(DPW) is requesting Emergency Authorization for a contract extension with Professional Startup Services(ProStart), PO-011099, to provide operational and maintenance support at Back River Wastewater Treatment Plant and staffing augmentation at the Headworks(HW) and Denitrification Filter (DNF) Facilities to maintain regulatory permit compliance. The contract extension amendment will be for a period of 3 months, ending October 14, 2025, with an increase of \$2,700,000.00.

Since the original emergency contract began in May 2023, the Back River Wastewater Treatment Plant has continued to experience severe and sustained staffing shortages, as cited in a 2022 Consent Order and a 2023 Consent Decree. The Department of Public Works has relied on temporary staffing support to maintain essential operations and regulatory compliance.

Over time, the scope of this support expanded to include additional maintenance responsibilities, which significantly increased the monthly cost. While DPW continues internal efforts to recruit and fill critical vacancies, an RFP is also being developed for a long-term staffing augmentation contract. Continuing with the current vendor will ensure uninterrupted service and prevent costly permit violations during this transitional period.

Due to the immediate expiration of the current contract and the critical nature of maintaining continuous staffing coverage at Back River, there is insufficient time to prepare and route this extension for standard Board of Estimates review before the contract lapses. Any lapse in service would directly impact the facility's compliance status under the MDE Consent Decree and pose a risk to public health and environmental safety.

Board of Estimates Agenda	Public Works			8/5/2026
------------------------------	--------------	--	--	----------

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12077 - Amendment No. 3 to Emergency Procurement Agreement - Professional Startup and Operating Services, Inc.**ACTION REQUESTED:**

The Board is requested to note the Third Amendment to Emergency Procurement Agreement with Professional Startup and Operating Services, Inc. Period of agreement is: 10/14/2025 to 2/14/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 12,877,953.44

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project Fund	Amount
2070-CCA000849-SC630351	\$ 6,438,976.72
2070-CCA000848-SC630351	\$ 6,438,976.72

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW) is requesting a Notation of Emergency Authorization for a contract extension with Professional Startup Services, Inc (ProStart), under PO-011099, to continue providing operational and maintenance support at the Back River Wastewater Treatment Plant, as well as staffing augmentation at the Headworks and Denitrification Filter Facilities. These services are necessary to maintain continuous plant operations and support regulatory permit compliance.

The requested extension will cover the period of October 14, 2025, through February 14, 2027, and will increase the contract amount by \$12,877,953.44.

Since the original emergency agreement began in May 2023, the Back River Wastewater Treatment Plant has continued to experience severe and sustained staffing shortages, as identified in the 2022 Consent Order and 2023 Consent Decree. As a result, DPW has relied on temporary staffing support to maintain essential operations and remain in compliance with regulatory requirements.

The initial agreement began on January 15, 2023, in an amount not to exceed \$5,943,360. The first notated extension increased the contract by \$6,031,120 and extended the term through January 14, 2025. The second notated extension increased the contract by \$2,700,000 and extended the term through October 14, 2025.

Over time, the scope of required support expanded to include additional maintenance responsibilities, which significantly increased the monthly cost of services. While DPW continues its internal recruitment efforts to fill critical vacancies, the Department is also

developing a Request for Proposals for a long-term staffing augmentation contract. Continuing services with the current vendor will ensure uninterrupted operational coverage during this transitional period and help prevent costly regulatory violations.

Due to the immediate expiration of the current contract and the critical need to maintain continuous staffing coverage at Back River, there is insufficient time to prepare and route this extension through the standard Board of Estimates approval process before the contract lapses. Any lapse in service would directly affect the facility's compliance status under the Maryland Department of the Environment Consent Decree and could pose risks to public health and environmental safety.

For these reasons, DPW respectfully requests approval of this Notation of Emergency Authorization.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12631 - Employee Travel Request - Lisa Williams**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Lisa Williams to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,053.09

Project Fund	Amount
1001-CCA000026-SC630301	\$ 2,053.09

BACKGROUND/EXPLANATION:

Lisa Williams is traveling to Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. The purpose of this conference is to network with colleagues and officials from across the state and explore best practices for local government re planning sustainable growth, modernizing programs and services, and identifying other resources, partnerships and innovative solutions to challenges facing local governments. This conference them Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments-and their residents-for lasting success. This year sessions will explore modern infrastructure investments, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Trip related costs:

~~\$1017.00~~ \$339/night x 3 Lodging
~~\$61.02~~ \$20.34/night x 3 Hotel Tax
~~\$320.00~~ \$80/day x 4 Meals and Incidentals
~~\$445.00~~ Registration Fee
~~\$198.07~~ 137.8 miles RT Mileage
~~\$12.00~~ Tolls
\$2053.09 Total

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12634 - Employee Travel Request - Lemmella Walston**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Lemmella Walston to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,053.09

Project Fund	Amount
1001-CCA000026	\$ 2,053.09

BACKGROUND/EXPLANATION:

Lemmella Walston is traveling to Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. The purpose of this conference is to network with colleagues and officials from across the state and explore best practices for local government re planning sustainable growth, modernizing programs and services, and identifying other resources, partnerships and innovative solutions to challenges facing local governments. This conference them Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments-and their residents-for lasting success. This year sessions will explore modern infrastructure investments, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Trip related costs:

~~\$1017.00~~ \$339/night x 3 Lodging
~~\$61.02~~ \$20.34/night x 3 Hotel Tax
~~\$320.00~~ \$80/day x 4 Meals and Incidentals
~~\$445.00~~ Registration Fee
\$198.07 137.8 miles RT Mileage
\$12.00 Tolls
\$2053.09 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-11931 - Transfer of Jurisdiction - 1900, 1908-1914 Retreat Street (Block 3400, Lot 1)**ACTION REQUESTED:**

The Board is requested to approve a Transfer of Agency Jurisdiction from Baltimore City Public Schools to the Department of General Services. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Department of General Services requests your Honorable Board's approval to transfer the property known as 1900 , 1908-1914 Retreat Street (Block 3400, Lot 108 & 107) from the inventory of the Baltimore City Public Schools (05) to the inventory of the Department of General Services (03) as the Responsible Agency and the Department of Housing and Community Development (34) as the Reporting Agency.

Baltimore City Public School System no longer has no educational use for the property known as Ground Shop, 1900, 1908-1914 Retreat Street (Block 3400/Lot 108 & 107) and wishes to transfer the jurisdiction to the Department of General Services/Department of Department of Housing and Community Development.

The Real Estate Committee approved this transfer of jurisdiction on April 23, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1900, 1908 & 1914 Retreat St Baltimore MD 21217	3400	108 & 107	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

The REC has reviewed and recommends Board approval.

SB-26-12543 - Lease Agreement - The Family Tree, Inc

AGC4346 - M-R Office of Neighborhood Safety and Engagement

ACTION REQUESTED:

The Board is requested to approve a City Lease of Private Property Agreement The Family Tree, Inc.. -2108 N Charles Street Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,000.00

Project Fund	Amount
4000-GRT001870-CCA000515	\$ 2,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize execution of a Lease Agreement between The Family Tree, Inc., Landlord and the Mayor and City Council of Baltimore, Tenant, for the rental of a portion of the property at 2108 N. Charles Street, Baltimore, Maryland 21218.

The Leased Premises will be used by the Mayor's Office of Neighborhood Safety and Engagement, for Baltimore City's Visitation Center, ("Center") for office space and visitation center activities including but not limited to supervised visitation, monitored exchange, client intakes, file storage, staff meetings and conducting Center business. The Program Director for the Center will have 24-hour access to the facility. Other program staff of the Center will have access to the Leased Premises from 9:00am to 9:00pm, seven (7) days a week; provided, however, the Center will be open to the public from 5:00pm to 9:00pm on Fridays, 11:00am to 8:00pm on Saturday and from 11:00am to 6:00pm on Sunday. Program staff will be able to conduct client intakes and family interviews in the Leased Premises from 9:00am to 5:00pm on weekdays.

The term of this Lease shall be for five (5) years (the "Initial Term"), commencing upon approval by the Baltimore City Board of Estimates (the "Commencement Date") and terminating on the last day of the month which is five (5) years thereafter, (the "Expiration Date") and thereafter will automatically renew for two (2), separate five (5) year periods (each, a "Renewal Term", and, collectively with the Initial Term, the "Term") upon all the terms and conditions set forth in this Lease, unless either party gives the other notice of its intention not to renew at least sixty (60) days prior to the expiration of the then current Term.

It is understood and agreed by the parties hereto, that in the event the federal, state or other specific governmental funding for the programs of the Mayor's Office of Neighborhood Safety and Engagement is reduced, cancelled, or terminated; this Lease may be terminated upon delivery of sixty (60) days written notice by the Tenant to the Landlord. Said termination is to take effect at the expiration of the sixty (60) days from the date of such notice.

Landlord Responsibilities

The LANDLORD covenants and agrees to perform and do, at its own expense, the following in respect to the Leased Premises:

A. LANDLORD shall correct and bear the expense of any Building structural defects and shall maintain the exterior of the Building including the foundations, roof, walls, gutters, downspouts, ventilating and heating systems, and all water, electrical and plumbing supply lines.

B. LANDLORD shall furnish all utilities including such services as electric power, heat, air conditioning, sewer and water or any other utility services that may be related to the Leased Premises.

C. LANDLORD agrees to provide pest control services.

D. LANDLORD agrees to provide janitorial and trash removal services.

E. LANDLORD shall keep the sidewalk adjacent to the Leased Premises and the entrance thereto reasonably clear of ice, snow and debris.

Tenant Responsibilities

The TENANT covenants and agrees to perform and do at its own expense the following in respect to the Leased Premises:

A. TENANT accepts the Leased Premises "AS-IS, WHERE IS," and with all faults, in its current existing condition.

B. TENANT shall not modify, or cause to be modified, the Leased Premises, or any portion thereof.

C. TENANT shall keep the Leased Premises and appurtenances in good order and condition, ordinary wear and tear excepted. TENANT will pay for the repair, or cause to be promptly repaired, any damage to the Building and equipment, including the Leased Premises, caused by any breach of this Lease, any misuse of the Leased Premises or any part thereof by TENANT, or any willful or negligent act or omission of TENANT, or of any, employee, agent or invitee of TENANT.

The Real Estate Committee approved this Lease Agreement at its meeting on July 9, 2026. The Agreement has been approved by the Law Department for form and legal sufficiency

**EMPLOY
BALTIMORE:**

LIVING WAGE:

LOCAL HIRING:

PREVAILING WAGE:

N/A

N/A

N/A

N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2108 N. Charles Street Baltimore MD 21218	3610	008	Visitation Center

COUNCIL DISTRICT: 7th District**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-12637 - First Amendment to Lease Agreement - Carl T. Julio and Edward V. Julio.

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve the First Amendment to City Lease Agreement with Carl T. Julio and Edward V. Julio (Tenants). Period of agreement is: 12/1/2017 to 11/30/2032

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 30,892.96

Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project Fund	Amount
	\$ 30,892.96

BACKGROUND/EXPLANATION:

The Board is requested to approve the First Amendment of a Lease Agreement by and between the Mayor and City Council of Baltimore, Lessor, and Carl T. Julio and Edward V. Julio, Lessee, for the rental of the property known as rear 512 Seminary Avenue, located in Baltimore County, consisting of approximately .515 acres.

Amended Rent - The annual rent for Year 9 and Year 10 shall be as follows:

Year 9 - \$4,031.72, December 1, 2025, and terminating November 30, 2026

Year 10 - \$4,152.68, December 1, 2026, and terminating November 30, 2027

Annual Rent

Year 1 - \$4,277.26 - December 1, 2027 - November 30, 2028

Year 2 - \$4,405.58 - December 1, 2028 - November 30, 2029

Year 3 - \$4,537.75 - December 1, 2029 - November 30, 2030

Year 4 - \$4,673.88 - December 1, 2030 - November 30, 2031

Year 5 - \$4,814.09 - December 1, 2031 - November 30, 2032

On January 24, 2018, the Board of Estimates approved the Lease Agreement for five (5) years commencing December 1, 2017, and terminating November 30, 2022, with the right to renew for one (1) - five (5) year term. On June 22, 2022, the Board of Estimates approved the first renewal option, for one (1) - five (5) year term, commencing December 1, 2022, and terminating November 30, 2027, with no further renewal options.

This First Amendment to Agreement extends the term for five (5) years, commencing December 1, 2027, and terminating November 30, 2032, with the option to renew for 1 five year term commencing December 1, 2032 through November 30 2037. Also, the First Amendment is to

correct the annual rent for Year 9 and Year 10 in the Original Lease and the Renewal Term. Thus, Section 4 of the Original Lease is hereby modified and amended as above.

All other rental, conditions and provisions of the Lease Agreement dated January 24, 2018, and June 22, 2022, shall remain in full force and effect.

The Real Estate Committee approved this First Amendment to Lease Agreement at its meeting on January 8, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
Rear 512 Seminary Avenue Towson 21286			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-12590 - Amendment 1 to Lease Agreement - Greyhound Lines, Inc.

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve an Amendment to City Lease Agreement with Greyhound Lines, Inc. (Tenant). Period of agreement is: 8/22/2012 to 8/21/2032

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 55,911.12

Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project Fund	Amount
	\$ 55,911.12

BACKGROUND/EXPLANATION:

The Board is requested to approve an Amendment to Lease Agreement by and by and between the Mayor and City Council of Baltimore by and through the Department of Transportation (hereinafter called "City") and Greyhound Lines Inc., (hereinafter called "Greyhound"), for the rental of the real property and improvements located at 2110 Haines Street (Block 840, Lot 4/10) located in the Carroll Camden Industrial Park.

Starting July 1, 2027, and each anniversary thereafter, which may include any renewal term, the annual base rent which shall be payable in equal monthly installments shall increase at a fixed rate of 2.65% over the base rent payable immediately preceding lease year in accordance with the table.

Effective Date 2026 – June 30, 2027 \$8,720.00 annually \$726.67 monthly

July 1, 2027 – June 30, 2028 \$8,951.08 annually \$745.92 monthly

July 1, 2028 – June 30, 2029 \$9,188.28 annually \$765.69 monthly

July 1, 2029 – June 30, 2030 \$9,431.77 annually \$785.98 monthly

July 1, 2030 – June 30, 2031 \$9,681.71 annually \$806.81 monthly

July 1, 2031 – June 30, 2032 \$9,938.28 annually \$828.19 monthly

The Board is requested to amend the Lease Agreement dated August 22, 2012, (the "Original Lease Agreement"). The City has negotiated and clarified the Escalation Clause, Section 3 (b) of the "Original Lease Agreement" which necessitates the Amendment to Lease. The same and terms and conditions as in the "Original Lease Agreement" dated August 22, 2012. The Real Estate Committee approved this Amendment to Lease Agreement on March 26, 2026. The Law Department approved as to form and legal sufficiency.

EMPLOY**LIVING WAGE:****LOCAL HIRING:****PREVAILING WAGE:****BALTIMORE:**

N/A

N/A

N/A

N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2110 Haines Street Baltimore 21230	840	4/10	

COUNCIL DISTRICT: 10th District**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

SB-26-12611 - Lease Agreement - Box 414 Association, Inc.

F&PR - Fire & Police Employees' Retirement System

ACTION REQUESTED:

The Board is requested to approve a City Lease Agreement with Box 414 Association, Inc. (Tenant). Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize execution of a Lease Agreement by and between the Mayor and City Council of Baltimore, Landlord, and Box 414 Association, Inc., Tenant, for the rental of the property known as 414-416 Oldtown Mall,(1286/18), consisting of 4,317 sq. ft.

The annual rent shall be \$1.00 if demanded. The rent for the renewal term shall be \$1.00 if demanded.

During the Development Term, the Tenant may use Premises in a non-public manner and shall have access to the Premises in order to make to Grant-Funded Improvements. The use during the Use Term shall be used as a public museum oriented towards honoring and memorializing the Baltimore City Fire Department, also will be used for Tenant's meeting events and activities.

The Development Term shall be for three (3) years, commencing upon the Board of Estimates approval date and terminating third anniversary date. The Use Term shall be for thirteen (13) years for a total of both the Development Term and the Use Term combined of sixteen (16) years plus the balance of a partial month in which the 16th anniversary of the commencement date of the Development Term.

The Tenant has the right to renew for two (2) – six (6) year terms.

Landlord is responsible for all utilities, including electrical, gas, water and heat. Landlord grants to Tenant for the Term the temporary possession and use of various artifacts ("Artifacts"), already located upon the Premises, such as; Watchdesk; Communicating Set; Gong; Poles. Tenant shall not alter, remove, dispose of, or destroy any Artifacts without the prior written authorization by Landlord, which may be withheld for any reason or no reason whatsoever.

Landlord shall be responsible for Capital Improvements if it's in its sole discretion that the Capital Improvements are within the Landlord's priority and budget.

The Tenant accepts “as is” condition. Tenant is responsible for any taxes, Liability Insurance, interior and exterior building, not to exceed \$5,000.00 per calendar year, excluding Capital Improvements.

Tenant will provide janitorial services, including regular and construction waste removal, pest control, security, snow and ice removal. Tenant shall be responsible for installing and paying for an alarm system for the Premises and shall supply the City Fire Dept. with and maintain current a set of keys or passcodes. Tenant shall be responsible for maintaining the fire alarm; installation and payment for a phone and internet system

Tenant will provide to Landlord a single point of contact who has authority for all activity on or about the Premises during the Development Term.

Tenant shall be responsible for all other expenses not specifically attributed to Landlord, not to exceed \$5,000.00.

Tenant has been awarded a grant from the State of Maryland to be used for capital improvements not to exceed \$250,000.00.

The Real Estate Committee approved the Lease Agreement on July 9, 2026. The Law Department approved legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
414-416 Oldtown Mall Baltimore 21202	1286	18	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-12483 - Agreement, Performance and Payment Bonds - Bensky Construction Co., LLC.**ACTION REQUESTED:**

The Board is requested to approve an Agreement and Performance and Payment Bonds with Bensky Construction, Co., for RP24822 Patterson Park Wading Pool. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

On Wednesday, April 15, 2026 (SB-26-11184-UNIFIER), the Board approved an award for RP24822R Patterson Park Wading Pool to Bensky Construction Co., LLC at their bid price of \$1,865,000.00.

Per Division 00 51 00.07 of the City of Baltimore Standard Specifications 2006, the successful Bidder shall promptly execute a formal Contract, furnish the required bonds, and all insurance policies and certificates or certified copies thereof issued in favor of the Mayor and City Council of Baltimore, as provided in the Special Provisions, all of which shall be subject to the approval of the City solicitor as to form, terms and conditions. Failure to comply with these requirements within ten (10) business days after the Award shall be just cause for the annulment of the Award. it is understood and agreed that in the event of annulment of the Award, the Bidder shall immediately forfeit, to the use of the City, the amount of the certified check and/or Bid bond deposited with its Proposal, not as penalty, but as liquidated damages. As an alternative remedy, the City may elect to start the running of the Contract time (without allowing the Contractor to start work) or to pursue any other remedy allowed to the City under the law or equity.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12429-UNIFIER - Award - Wohlsen Construction Company for RP24823 Rawlings Conservatory Palm House Restoration**ACTION REQUESTED:**

The Board is requested to approve an Award to Wohlsen Construction Company for RP24823 Rawlings Conservatory Palm House Restoration. Period of agreement is: Based on Board Approval with a duration of 1,460 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 9,448,320.00 Contract#RP24823

Project #: PRJ002501

Project Fund	Amount
9938-PRJ002501-CAP009474-SC630404	\$ 5,412,553.00
9938-PRJ002501-CAP009474-SC630404	\$ 4,035,767.00

BACKGROUND/EXPLANATION:

On Wednesday, December 17, 2025, your Honorable Board opened two (2) bids for the subject project. Bids ranged in a low of \$9,448,320.00 to a high of \$ \$11,966,000.00. The Department finds the bid acceptable and recommends the award of this contract to Wohlsen Construction Company.

A PROTEST HAS BEEN RECEIVED FROM W.M. SCHLOSSER CO. INC.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12630 - Employee Travel Request - Lawrence Wynter**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Lawrence Wynter to attend the 2026 International Society of Arboriculture Conference in Detroit, MI., on August 8 – 12, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,755.36

Project Fund	Amount
-CCA000993-SC630301	\$ 1,755.36

BACKGROUND/EXPLANATION:

Travel for Lawrence Wynter to attend the 2026 International Society of Arboriculture Conference. The conference will be held in Detroit, MI, The conference is scheduled for August 8 – 12, 2026. The allowable is lodging for this location is \$152.00 and the per diem is \$74.00.

Park Bureau employee Lawrence Wynter will attend the ISA Conference. Attendees will have the opportunity to learn and network with others in the field of Arboriculture and attend educational sessions covering global topics of interest across the Arboriculture and Urban Forestry Field. Cost include lodging of \$608.00 and Add lodging of \$308 (allowed \$152, hotel is \$229 - \$77 x 4 = \$308.00), Hotel taxes/fees of \$146.56, Airfare of \$336.80, Add for meals/incidentals of \$296.00 and Ground Transportation of \$60.00, bringing the total to \$1755.36. The Agency travel card was used to pay for airfare and lodging.

Lawrence Wynter

Lodging -	\$608.00
Add. Lodging -	\$308.00 (allowed \$152, hotel is \$229 - \$77 x 4 = \$308.00)
Hotel Taxes/ fees -	\$146.56
Airfare	\$336.80
Add'l for meals/incidentals -	\$296.00
Ground Transportation -	\$ 60.00
Total -	\$1755.36

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12650 - Employee Travel Request - Scott Myers**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Scott Myers to attend the International Society of Arboriculture Conference in Detroit, Michigan on August 8 -12, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,418.56

Project Fund	Amount
1001-CCA000993-SC630301	\$ 1,418.56

BACKGROUND/EXPLANATION:

Travel for Scott Meyers of BCRP to attend the International Society of Arboriculture Conference in Detroit, Michigan. The conference is scheduled for August 8 -12, 2026. The allowable lodging is \$152 per night and per diem (which is meals) is \$74 per day.

:Park Bureau employee Scott Myers will attend the ISA Conference. Attendees will have the opportunity to learn and network with others in the field of Arboriculture and attend educational sessions covering global topics of interest across the Arboriculture and Urban Forestry Field. Cost include lodging of \$608.00 and Add lodging of \$308 (allowed \$152, hotel is \$229 - \$77 x 4 = \$308.00), Hotel taxes/fees of \$146.56, Add for meals/incidentals of \$296.00 and Ground Transportation of \$60.00, bringing the total to \$1,418.56. The Agency travel card was used to pay for lodging. The costs includes Lodging of \$608.00, Add. Lodging of \$308.00.00, Hotel taxes/fees of \$146.56, Additional meals and incidentals of \$296.00, and ground transportation of \$60. Lodging/taxes \$146.56 + \$916 = \$1062.56

Lodging -	\$608.00 (\$152 x 4)
Add, Lodging -	\$308.00 (allowed is \$152 (per deim). \$152 -\$229(actual hotel cost)=\$77. 77 x 4 (per night) =\$308)
Hotel Taxes/Fees -	\$146.56
Additional for meals/incidental	\$296.0
Ground Transportation -	\$ 60.00
Total	\$1,418.56

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12425 - Grant Award - Governor's Office of Crime Prevention and Policy (GOCCP)**ACTION REQUESTED:**

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy (GOCCP). Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,260,355.00

Project Fund	Amount
5000-GRT003526-CCA001007	\$ 1,260,355.00

BACKGROUND/EXPLANATION:

On June 8, 2026, Governor's Office of Crime Prevention and Policy approved the application for the FY27 Comprehensive Violence Prosecution-BCFI grant. The Office of the State's Attorney for Baltimore City's FY27 Comprehensive Violence Prosecution-BCFI grant funds help to investigate and prosecute all violent crime that occurs in Baltimore City. The program will focus on the goal to drive down gun crime, especially gun homicides and non-fatal shootings, in Baltimore City. All cases involving a firearm are investigated and prosecuted by the dedicated Assistant State's Attorneys in the Homicide and Major Investigations Units and the new Gun Violence Enforcement Division. The CVP grant funds will support ASAs and support staff in these units.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12371 - Grant Award - State of Maryland Department of State Police**ACTION REQUESTED:**

The Board is requested to approve acceptance of a Grant Award/Acceptance from Maryland State Police for the Vehicle Theft Prevention Council. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 138,000.00

Project Fund	Amount
5000-GRT003528-CCA001009	\$ 138,000.00

BACKGROUND/EXPLANATION:

On June 3, 2026 The Maryland State Police awarded the Vehicle Theft Prevention Grant-CARS (Conquering Auto Theft Recidivism Soon) funds to assist the State's Attorney's Office with the screening, case preparation and enhanced prosecution of juvenile vehicle theft cases.

Funding pays for one full-time Law clerk, and full-time Paralegal. The clerk and paralegal will maintain a vehicle theft database, liaison with BPD and Regional Auto Theft Task Force and assist prosecutors with the case preparation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12235 - Employee Travel Request - Razibul Hasa**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Razibul Hasa to attend the MSAA Conference on June 14-17, 2026, in Ocean City, MD. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,814.95

Project Fund	Amount
1001-CCA001020-SC630320	\$ 1,814.95

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Hasan who will be traveling to Ocean City, MD to attend the MSAA Conference on June 14-17, 2026.

The estimated rates are as follows: hotel \$1,394.95 and registration \$100.00 which was paid using city issued procurement travel credit card and \$320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$86.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12167 - Employee Travel Request - Hugh Clarke**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Hugh Clarke to attend the NBPA 43rd Annual Conference and Job Fair in Orlando, FL. on July 12-17, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,885.80

Project Fund	Amount
1001-CCA001007-SC630320	\$ 2,885.80

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Clarke who will be traveling to Orlando, FL to attend the NBPA 43rd Annual Conference from July 12-17-2026.

The estimated rates are as follows: airfare \$756.17, registration \$850.00 and hotel \$879.63 which was paid using city issued procurement credit card and \$400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$80.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12237 - Retroactive Employee Travel Request - Miriam Blum**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Miriam Blum who attended the MSAA 2026 Summer Conference in Ocean City, MD on June 14-17, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,824.95

Project Fund	Amount
1001-CCA001020-SC630320	\$ 1,824.95

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve a Retroactive the travel and expenditure of funds for Ms. Blum who travelled to Ocean City, MD to attend the MSAA Conference on June 14-17, 2026.

The estimated rates are as follows: hotel \$1,394.95 and registration \$100.00 which was paid using city issued procurement travel credit card and \$320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$86.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12303 - Funding Agreement - Penn Station Partners, LLC**ACTION REQUESTED:**

The Board is requested to approve a Funding Agreement with Penn Station Partners, LLC.

Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 621,500.00

Project Fund	Amount
9950-PRJ003511-GRT002850- CAP009527-RC0607	\$ 621,500.00

BACKGROUND/EXPLANATION:

On Wednesday, July 2, 2025, the Board approved (SB-25-11764), a Federal-Aid Project Guidelines and Working Supplemental Agreement in connection with the Jones Falls Gateway. The Agreement outlined the roles and responsibilities for the Jones Falls Gateway. The project consists of complete preliminary engineering from 30% to 100% final design of a 0.36 mile bi-directional multi-use trail 14 ft (at least 10 ft wide trail with two 2 ft shoulders on each side) along Falls Rd. from the CSX Underpass, through the North Ave. Underpass, through the Howard St. Underpass, crossing West Trenton St., W. Lafayette St., Maryland Ave. and ending at Falls Rd. and Charles St. Design elements include additional lighting, stormwater management and erosion control, planted separators, and traffic safety enhancements.

The Jones Falls Gateway project involves retrofitting Falls Road/Lanvale Street into a shared-use path to create a safe connection to the Jones Falls Trail. Intersection improvements, landscaping, and other pedestrian improvements are included in this project. Baltimore City DOT received a Transportation Alternatives Program (TAP) award for \$497,200 from MDOT SHA in July of 2025. Penn Station Partners has agreed to provide the required 20% (\$124,300) local match for this award, which this funding agreement seeks to make formal and provide a mechanism for transferring the funds to BCDOT. As this Funding Agreement provides for the full match amount, the City has no payment requirements for this project and no funds are requested by DOT.

This Agreement shall begin upon the date of approval by the Board of Estimates (the "Effective Date") and shall end upon Final Acceptance of the Project by the City, unless earlier terminated pursuant to the terms hereof. Final Acceptance is defined as the acceptance of the Project by the City after it has verified that PSP has fulfilled its contractual obligations of this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

IMPACTED ADDRESS:

Address	Block	Lot	Description
Falls Road/Lanvale Street Baltimore MD 21202			Retrofitting Falls Rd./Lanvale St. into a shared-use path to create a safe connection to the Jones Falls Trail.

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12608 - Employee Travel Request - Barbara Zektick**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Barbara Zektick to attend the Maryland Association of Counties 2026 Conference in Ocean City, MD. Period of agreement is: 8/11/2026 to 8/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,491.53

Project Fund	Amount
1001-CCA001031-SC630301	\$ 197.78
1001-CCA001031-SC630301	\$ 365.00
1001-CCA001031-SC630301	\$ 445.00
1001-CCA001031-SC630301	\$ 1,483.75

BACKGROUND/EXPLANATION:

Ms. Barbara Zektick is requesting the Board's approval to attend the Maryland Association of Counties on August 11, 2026, through August 16, 2026, in Ocean City, MD.

As Maryland's counties work to meet rising community needs and prepare for long-term growth, the imperative to strengthen infrastructure, deepen partnerships, and support vulnerable residents has never been clearer. Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments – and their residents – for lasting success. Conference sessions will explore modern infrastructure investment, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Dhirendra Sinha paid for the Best Western OC Hotel and Suites (\$1483.75) and MD Association of Counties registration (\$445.00) with his travel procurement card. This totals \$1928.75.

The mileage totals \$197.78 and the per diem amount is \$365.00. The total for this trip is \$2491.53.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency.

All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12468-UNIFIER - Amendment No. 1 to Agreement - Mead & Hunt, Inc.**ACTION REQUESTED:**

The Board is requested to approve Amendment No. 1 to Agreement with Mead & Hunt, Inc., for Project No. 1341 On Call Design Services for Roadways, Traffic and Associated Projects. Period of agreement is: 8/2/2023 to 8/1/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00 Contract#1341_2

Contract Award Amount: \$
2,000,000.00

Contract Amendment \$ Amendment Number:
Amount: 4,000,000.00

Project #: DOT

Project Fund	Amount
---	\$ 0.00

BACKGROUND/EXPLANATION:

This Amendment No. 1 to Agreement will allow for an additional two (2) year time extension and \$2,000,000.00 to complete extra work and to continue ongoing tasks; Due to the nature of the amendment requested. The primary consultant has enough remaining capacity to meet both MBE and WBE participation goals.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12476 - Minor Privilege Permit Application - 1900 Aliceanna, LLC.**ACTION REQUESTED:**

The Board is requested to approve a Minor Privilege Permit for 1900 Aliceanna, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 673.50

Project Fund	Amount
1001-RC0299	\$ 673.50

BACKGROUND/EXPLANATION:

After a thorough review, the Department of Transportation confirms that 1900 Aliceanna, LLC the applicant for a minor privilege permit at 1900 Aliceanna Street, has submitted a complete application. 1900 Aliceanna, LLC has also notified the adjoining property owners, as requested by department policy.

Following a review by the Baltimore Police Department (BPD), Baltimore City Health (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for Outdoor Seating, which encroaches 104 SF and carries an annual fee of \$673.50.

The application complies with the Regulation's outlined in Article 8 Section 9 of the Baltimore City Charter. It also adheres to subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1900 Aliceanna Street Baltimore MD 21231			

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12453 - Minor Privilege Permit Application - City Arts II Limited**ACTION REQUESTED:**

The Board is requested to approve a Minor Privilege Permit for City Arts II Limited. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 158.60

Project Fund	Amount
1001-RC0299	\$ 158.60

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

After a thorough review, the Department of Transportation confirms that City Arts II Limited has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct 30 SF of Signage in the sidewalk which carries a flat fee of \$158.60.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1713 Barclay Street Baltimore MD 21202	1104	008	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12475 - Minor Privilege Permit Application - 1000 LLC.**ACTION REQUESTED:**

The Board is requested to approve a Minor Privilege Permit for 1000 LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 925.31

Project Fund	Amount
1001-RC0299	\$ 925.31

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

After a thorough review, the Department of Transportation confirms that 1000 LLC has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct (2) new steps 3' x 4'-7" and 4' x 4'-6", (2) Awnings 80.28 SF and 8 SF, and an ADA Ramp 3' x 22'-2" a total flat fee of \$817.58.

After a thorough review, the Department of Transportation confirms that 1000 LLC the applicant for a minor privilege permit at 1000 W. Cross Street, has submitted a complete application. 1000 LLC also notified the adjoining property owners, as requested by department policy.

Following a review by the Baltimore Police Department (BPD), Baltimore City Health (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for a closed areaway, which encroaches 25.65 SF and carries an annual fee of \$107.73.

The application complies with the Regulation's outlined in Article 8 Section 9 of the Baltimore City Charter. It also adheres to subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended on November 9, 2016, and current regulations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1000 W. Cross Street Baltimore MD 21230	0856B	002	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.