Board of Estimates
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SB-26-11606 - Fourth Amendment to Development & Financing Agreement - CBAC Borrower, LLC

ACTION REQUESTED:

The Board is requested to approve the Fourth Amendment to the Funding Agreement and Development Agreement with CBAC Borrower, LLC. Period of agreement is: 11/1/2022 to 11/26/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,031,547.83

Project Fund	Amount
9960-PRJ002562-CAP009557-SC630404	$ 1,031,547.83

BACKGROUND/EXPLANATION:

The Board of Estimates approved a Development and Finance Agreement (Agreement) between the Mayor and City Council and CBAC Borrower, LLC on November 23, 2022. The Agreement provided for the development of the Warner Street Entertainment Corridor, an area between M&T Bank Stadium and Horseshoe Casino. The work improves utility infrastructure and creates a more pedestrian-friendly environment through streetscaping and aesthetic improvements, all within the City right-of-way. The Agreement established a structure under which Horseshoe would finance the project and the City would reimburse eligible costs at certain intervals using casino impact funds and State grant monies approved for the project.

First Amendment: The Agreement was subsequently amended on February 7, 2024 to account for increases in project costs.

Second Amendment: The Agreement was amended again on June 18, 2025 to account for increases in project costs.

Third Amendment: It was amended again on March 18, 2026 to add to the scope of work the installation of pedestrian gate improvements at the Warner Street highway-rail crossing and to account for increases in project costs.

Fourth Amendment: This current amendment addresses an additional public infrastructure need identified by the Baltimore City Department of Public Works. Specifically, the amendment adds to the scope of work the installation of a new public water line on Stockholm Street to the existing Warner Street streetscape project. This added scope increases projects costs and the City Contribution by $1,031,547.00. Further, as a result of the increase of the Water Line expense, the City's total contribution is now $17,906,548.00.

Since CBAC is already performing construction work in this area, the City determined it was most efficient to incorporate the water line installation into this existing contract rather than procure and manage a separate project. Funding for this water line work will come from a Department of Public Works capital account (9960-PRJ002562-CAP009557-SC630404), and those funds will be added to and made part of the City Contribution under the Agreement. CBAC will complete the work and will bill the City for reimbursement through that City Contribution structure. This approach allows the City to coordinate the water infrastructure work with the broader streetscape improvements already underway and to address a necessary utility improvement as part of the larger corridor redevelopment effort.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12498 - City Council Bill 26-0155 – Franchise – Installation of a Private 1 ½ Inch Diameter Sanitary Sewer – South Newkirk Street

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested the franchise fee for 26-0155. Period of agreement is: Based on Board Approval with a duration of 25 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 210.00

Project Fund	Amount
	$ 210.00
annual fee	

BACKGROUND/EXPLANATION:

City Council Bill 26-0155 was introduced by The City Council President on behalf of the Administration at the request of the Department of Transportation on February 23, 2026. Pursuant to Article VII § 2 of the Charter, the bill was referred to the Board of Estimates upon first reading.

City Council Bill 26-0155 looks to execute a Franchise Agreement between SI Baltimore QOZB#1, LLC (the "Grantee") and the City of Baltimore, allowing the Grantee to construct, use, and maintain a 1 ½ inch diameter sanitary sewer main, under South Newkirk Street to serve current and future buildings. The cost for construction, operation, and maintenance of the sewer main is to be covered fully the Grantee at no cost to the City of Baltimore. Furthermore, the length of the proposed Franchise Agreement is scheduled to be 25 consecutive one year terms and would require the Grantee to pay an annual franchise charge of $210.00.

The Mayor and City Council of Baltimore, acting by and through the Board of Estimates, may increase or decrease the annual franchise charge by giving written notice of the increase or decrease to the Grantee at least 150 days before the end of the original or renewal term immediately preceding the renewal term to which the increase or decrease will first apply. The new franchise charge will apply to all subsequent annual renewal terms, unless again increased or decreased in accordance with this section.

Pursuant to the Charter, the Board is requested to consider and approve the franchise charge and other terms of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

SB-26-12338 - Employee Travel Request - John Bullock

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for John Bullock to attend the Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,686.99

Project Fund	Amount
1001-CCA000015-SC630301	$ 1,686.99

BACKGROUND/EXPLANATION:

Councilman John Bullock will travel to Ocean City, Maryland, from August 12–15, 2026, to attend the Maryland Association of Counties (MACo) 2026 Conference. Attendance will provide opportunities to network with elected officials from across Maryland and exchange ideas, best practices, and policy proposals.

The GSA FY2026 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $74.

Conference registration and lodging have been pre-paid using the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS

$445.00 – Conference Registration

$295.00 – GSA Lodging – August 14

$74.00 – Add'l to cover lodging – August 14

$518.00 – Lodging - August 12 &13 ($259*2)

$85.02 – Occupancy Tax (6%)

$29.97 – Resort Fee ($9.99*3)

$240.00 – M&IE ($80*3)

$1,689.99 – Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

SB-26-12366 - Employe Travel Request - Antonio Glover

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Antonio Glover to attend the 2026 National Association of Counties Legislative (NACo) Conference & Exposition in New Orleans, Louisiana. Period of agreement is: 7/16/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,241.83

Project Fund	Amount
1001-CCA000019-SC630301	$ 3,241.83

BACKGROUND/EXPLANATION:

Councilman Antonio Glover will travel to New Orleans, Louisiana to participate in the 2026 National Association of Counties Legislative (NACo) Conference & Exposition from July 16-20, 2026. Attendance at the 2026 NACo Conference will provide the opportunity to engage with municipal leaders nationwide, learn best practices in public safety, infrastructure, and economic development, and identify resources that can benefit Baltimore City residents.

Although the event runs from July 16–20, Councilman Glover will return on July 21, as the final event concludes at 9:30 PM on July 20, 2026.
The GSA FY2026 lodging rate for this location is set at $133 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for $168.

Conference Registration, airfare, and lodging have been charged to the city-issued corporate card of Jessica Hutchinson.
TRIP-RELATED COSTS
$775.00 - Registration
$399.00 - GSA Lodging – July 17, 18, 19 ($133*3)
$238.00 - Lodging – July 16 & 20 ($119*2)
$168.00 - Add'l to cover lodging – July 17, 18, 19
$147.30 - Lodging taxes & Fees
$125.00 - Destination Fee
$20.13 - Convention/Tourism Fee
$843.40 - Airfare
$60.00 - Airport Transportation to/from hotel ($30*2)
$400.00 - M&IE ($80*5 nights)
$3,241.83 - Total

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

Board of Estimates Agenda	City Council		7/15/2026
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

SB-26-12329 - Retroactive Employee Travel Request - Michael Castagnola

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for MIchael Castagnola who attended the Netroots Nation 2026 Conference in Philadelphia, Pennsylvania. Period of agreement is: 6/4/2026 to 6/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 672.60

Project Fund	Amount
1001-CCA000005-SC630301	$ 672.60

BACKGROUND/EXPLANATION:

Michael Castagnola traveled to Philadelphia, Pennsylvania to participate in the Netroots Nation 2026 Conference, June 4–6, 2026. Participation in the conference provided Mr. Castagnola with the opportunity to connect with leading voices in the progressive movement and build meaningful relationships with others in the field.

The GSA fiscal year 2026 lodging rate for this location is set at $187 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $92 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $204.

The lodging expense for this travel was initially submitted and approved as "Third-Party Funded" under SA-003768. However, upon processing and closing the final expense report, it was subsequently revealed that the lodging costs were actually incurred and paid directly by the employee. This oversight necessitated reclassifying the transaction as an employee reimbursement, resulting in the charge being allocated to general funds rather than the intended third-party.

TRIP-RELATED COSTS

$374.00 - GSA Lodging ($187*2)
$204.00 - Add'l to cover hotel ($102*2)
$94.60 - Gov't and Lodging Tax (%15.5)
$672.60 - Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12182 - Third Party Employee Travel Request - Ezekiel Berzoff-Cohen

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Ezekiel Berzoff Cohen to attend the National League of Cities (NLC) 2026 Large City Council Presidents Convening in Houston, Texas. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,881.68

Project Fund	Amount
1001-CCA000005-SC630301	$ 1,881.68

BACKGROUND/EXPLANATION:

Council President Zeke Cohen will travel to Houston, Texas to attend the National League of Cities (NLC) 2026 Large City Council Presidents Convening from August 12 – 15, 2026.

Attending this conference will provide CP Cohen with the opportunity to connect and collaborate with legislative leaders from large cities across the country. Educational sessions will focus on key issues such as housing, immigration, small business development, council management, and legislative security. Best practices, and innovative strategies gained will support the Baltimore City Council's legislative priorities, strengthen council operations, and enhance services provided to Baltimore City residents.

The GSA fiscal year 2026 lodging rate for this location is set at $128 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night.
The host organization, NLC, will serve as the third-party sponsor for this conference and will cover the cost of lodging for this event.

Airfare has been pre-paid using the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS
Third-Party Travel Funded
$567.00 – GSA Lodging ($189*4)
$244.00 – Add'l to cover lodging ($61*4)
$82.88 – Taxes & Fees
$893.88 – Subtotal
City Funded
$597.80 – Airfare
$90.00 – Airfare baggage ($45*2)
$60.00 – Airport Transportation to/from hotel ($30*2)
$240.00 – M&IE ($80*3)
$987.80 – Subtotal

$1,861.68 – Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12389 - Employee Travel Request - Linda Richardson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Linda Richardson to attend the 2026 USAging Annual Conference in San Diego, California. Period of agreement is: 7/17/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,616.78

Project Fund	Amount
1001-CCA000020-SC630301	$ 3,616.78

BACKGROUND/EXPLANATION:

Linda Richardson respectfully requests approval to travel to San Diego, California, to attend the 2026 USAging Annual Conference from July 18–21, 2026. The conference provides education, resources, and best practices to support services for older adults, caregivers, and individuals with disabilities.

Attendance will provide valuable insight into emerging trends, innovative programs, and proven strategies that can enhance services and resources for older adults in. Baltimore City's 14th District. Additionally, the knowledge and professional connections gained will support efforts to enhance services, identify new resources, and improve outcomes for seniors and their caregivers.

Due to the three-hour time difference and potential travel delays, arriving the day before will allow adequate time to adjust to the local time zone and prepare for the conference's early morning activities.
The FY2026 GSA lodging rate for this location is set at $237 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $86 per night. However, GSA’s lodging rate does not fully cover the lodging costs, necessitating a request for an additional $184.

Conference Registration, airfare, and lodging have been paid using the city-issued corporate card of Jessica Hutchinson.
TRIP-RELATED COSTS
$1,000.00 – Conference Registration
$474.00 – GSA Lodging – July 17 & 18 ($237*2)
$398.00 – Lodging – July 19 & 20 ($199*2)
$62.00 – Add’l to cover lodging – July 17
$122.00 – Add’l to cover lodging – July 18
$166.32 – Gov’t Taxes & Fees
$2.06 – Convention/Tourism Fee
$843.40 – Airfare

$90.00 – Airfare baggage ($45*2)

$60.00 – Airport Transportation to/from hotel ($30*2)

$55.00 – Airport Parking ($11*5)

$344.00 – M&IE ($86*4)

$3,616.78 – Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12435 - Professional Services Agreement - Lathem, Lee, & Hoing, LLC.

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Lathem, Lee, & Hoing, LLC. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 119,970.00

Project Fund	Amount
1001-CCA000016-SC630326	$ 119,970.00

BACKGROUND/EXPLANATION:

The consultant, Lathem, Lee, & Hoing, LLC, shall use social media platforms to promote city government programs and services. Create and share content to engage with audiences, boost visibility of programs and services, and increase web traffic.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12430 - Professional Services Agreement - KFINCH Creative Collection, LLC

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with KFINCH Creative Collection LLC. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 64,955.00

Project Fund	Amount
1001-CCA000016-SC630326	$ 64,955.00

BACKGROUND/EXPLANATION:

The Consultant KFINCH Creative Collection, LLC, shall use social media platforms to promote city government programs and services, create and share content to engage with audiences, boost visibility of programs and services and increase web traffic. The City, at its discretion, will have the right, at any point prior to completion, to order Consultant in writing to terminate, alter, or modify the Services to be performed in whole or in part, even though such termination, alteration, or modification will result in an increase or decrease in the Services of the Consultant.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
CCR has reviewed and has no objection to BOE approval

SB-26-12427 - Employee Travel Request - Adam Manne

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Adam Manne to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio. Period of agreement is: 8/22/2026 to 8/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,410.17

Project Fund	Amount
1001-CCA000091-SC630301	$ 3,410.17

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Adam Manne to attend the National Institute of Government Procurement (NIGP) Forum 2026 in Columbus, Ohio. The dates of the Forum are August 23-26, 2026. Mr. Manne's travel dates are August 22 -27, 2026. Mr. Manne will arrive the day before the forum starts and will depart the day after the forum ends due to the conference location and agenda times.

The 2026 NIGP Forum is the largest event dedicated exclusively to public procurement and is widely recognized as the premier gathering within the profession. Attendance will provide a valuable opportunity to gain insight from leading experts and thought leaders in public procurement, including emerging trends, best practices, and innovative solutions that directly impact the efficiency and effectiveness of procurement operations.

The GSA’s FY26 per diem lodging rate for this location is $131/night and $80/night for meals and incidental expenses (M&IE). Due to the hotel's cost of $229/night and the GSA lodging rate of $131/night, we are requesting an additional $490 ($98/night) to cover the hotel expenses. We are also requesting $150 for self-parking at the hotel and $594.07 for round-trip mileage, as Mr. Manne will be driving his personal vehicle to the conference. The hotel and registration were prepaid with the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip Related Costs
$655.00 GSA Lodging Rate ($131/night)
$490.00 Additional to Cover Hotel ($98/night)
$400.00 Per Diem Estimate ($80/night)
$206.10 Hotel Tax
$915.00Registration
$150.00 Parking
$594.07 Round Trip Mileage
$3,410.17 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12297 - Employee Travel Request - Thomas Nosek

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Thomas Nosek to attend the InterContinental's Annual Investor Meeting & Charity Golf Outing in Belmont, MA. Period of agreement is: 7/19/2026 to 7/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,003.79

Project Fund	Amount
6000-CCA000049-SC630301	$ 1,003.79

BACKGROUND/EXPLANATION:

To approve the travel for Thomas Nosek, Trustee of the F&P Employees' Retirement System, for his trip to InterContinental's Annual Investor Meeting & Charity Golf Outing in Belmont, MA, on July 20th, 2026.

The subsistence rate for Belmont in July is $178.00.

Air:	$250.80 paid directly by Mr. Nosek
Ground:	$60.00
Subsistence:	$ 526.40 at $263.20 per day, for 2 days
Hotel Tax:	$ 86.59 paid directly by Mr. Nosek

Additional Subsistence: $80.00 at $40.00 a day for 2 days.

In 2007, Intercontinental established a more formal charitable mission with the goal of creating a positive and long-lasting civic and social impact. The mission will allow us to make the most of our resources and give the most effective support to non-profits in our region and beyond. Intercontinental Charities will focus on giving primarily to schools and not-for-profit organizations that support children's education and development through mentorship, after-school tutoring, sports, career counseling, etc.; hospitals and healthcare providers; inner-city and greater Boston neighborhood charities; and organizations that support animal welfare, ecological and environmental causes. It is our hope that we will increase the effectiveness and reach of our efforts with your help and support. I hope that you will join us!

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12288 - Employee Travel Request - Robert Holley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Robert Holley to attend the 2026 KORIED Global Summit in Miami, FL. Period of agreement is: 7/14/2026 to 7/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 788.26

Project Fund	Amount
6000-CCA000049-SC630301	$ 788.26

BACKGROUND/EXPLANATION:

To approve the travel for Robert Q. Holley, Executive Director of the F&P Employees' Retirement System, for his trip to the 2026 KORIED Global Summit. Mr. Holley will be traveling to the conference in Miami, FL, from July, 15-17th 2026. The subsistence rate for Miami, FL, in July is $145.00.

Hotel: $186.45 (credit), paid directly by Mr. Holley
Flight: $381.81, paid directly by Mr. Holley
Ground: $60.00
Additional Subsistence: $160.00 for 40.00 a day for four days of meals and incidentals at $92.00 and the first and last day of travel at $69.00 per GSA.

This Invitation-Only Summit will bring together governments, business leaders, experts, and thought-leaders from around the world to discuss leading-edge approaches, ideas, and unique strategies that benefit the Pension Fund community. This annual gathering will examine policy priorities, investment approaches, and innovation with purpose that will enhance competitiveness and drive economic growth not only in the U.S., but around the world. This Summit will allow participants, including Institutional Investors' Decision-Makers, CEOs of leading corporations and financial institutions, to engage in an informative and candid dialogue.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12321-UNIFIER - Extra Work Order No. 4 - Restoration East, LLC

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 4 with Restoration East, LLC., for PRJ002464 Baltimore City Police Dept. HQ Garage Repairs Emergency Contract Renovations. Period of agreement is: 2/12/2024 to 4/2/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 45,866.22 Contract#PRJ002464

Contract Award Amount:	$ 6,838,000.00	Award Date:	3/20/2024
Contract Extra WO Amount:	$ 45,866.22	Extra WO Number:	

Project #: PRJ002464

Project Fund	Amount
9916-PRJ002464-CAP009197-SC630405	$ 45,866.22

BACKGROUND/EXPLANATION:

During site preparation for the project, evidence of petroleum-contaminated soil was discovered. A sampling work plan was reviewed and approved by Maryland Department of the Environment (MDE) to delineate the extent of the contamination. The scope of the work includes coordination, mobilization and preparation, concrete penetration at ten (10) approved locations using core drill, collecting up to twenty (20) soil samples , soil screening via PID meter on-site as well as sending select samples to a certified lab, well installation, site restoration with backfill and concrete patching, and comprehensive reporting to MDE within 45 days.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	95.11%	MBE Goal Amount	$ 43,625.00
MBE Attainment %	25.21%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ 563,582.72	Vendor: Stratified Inc.	
WBE Goal %	4.68%	WBE Goal Amount	$ 0.00
WBE Attainment %	7.94%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ 330,291.00	Vendor: N/A	

IMPACTED ADDRESS:

Address	Block	Lot	Description
601 E. Fayette Streert Baltimore MD 21202	1334	003	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12322-UNIFIER - Extra Work Order No. 1 - Whiting-Turner Contracting Company

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 1 with the Whiting-Turner Contracting Company for Project PRJ2063 Park Heights Library and CC Jackson Park Addition. Period of agreement is: 9/15/2025 to 9/13/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,064.00 Contract#PRJ002063

Contract Award Amount:	$ 18,600,000.00	Award Date:	7/16/2025
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Extra WO Amount:	$ 50,064.00	Extra WO Number:	

Project #: PRJ002063

Project Fund	Amount
9938-PRJ002136-CAP009474-SC630405	$ 50,064.00

BACKGROUND/EXPLANATION:

This Authorization Request is necessary for the costs associated with the cost difference in the Specific Cash Allowance, per contract, for BGE Service Request #06575984 of $120,000.00, and the actual quote of $170,064.00, for BGE Work Order Job Number: 19628345, leaving a remaining balance of $50,064.00. Subsequent to the award of this contract, the BCRP Design and BCRP Construction Teams, learned that the cash allowance of $120,000.00 was insufficient to cover the costs of the BGE Service Request, which has a current balance due of $170,064.00. Given the fact that the Project Bid Documents provided a cash allowance for this work of $120,000.00, a $50,064.00 shortfall remains. Whiting-Turner submitted PCO-001 for this cost delta. Costs were reviewed by the BCRP CPS II & the BCRP Project Manager and found to be acceptable for this work.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	26.93%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00

WBE Attainment %	9.97%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12365-UNIFIER - Extra Work Order No. 9 - GS21826 - McLean Contracting Company

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 9 with McLean Contracting Company for GS21826 Fort McHenry Fire Pier Renovations. Period of agreement is: 2/1/2024 to 4/22/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#GS21826

Contract Award Amount:	$ 2,330,000.00	Award Date:	12/6/2023
Contract Extension Amount:	$ 730.00	Extension Number:	2
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: PRJ002113

Project Fund	Amount
9916-PRJ002113-CAP009197-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

The project was awarded by the Board of Estimates on December 6, 2023 and the Notice to Proceed was issued on February 1, 2024. The current contract expires on July 30, 2026. This request is from the Agency to extend the contract to process invoices, payments, and closeout as required. The new contract completion date will be July 29, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	19.06%	MBE Goal Amount	$ 0.00
MBE Attainment %	17.44%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ 41,223.13	Vendor: N/A	
WBE Goal %	9.38%	WBE Goal Amount	$ 0.00
WBE Attainment %	12.77%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ 199,638.99	Vendor: N/A	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12248 - Supplemental Grant Agreement – MDOT SHA

ACTION REQUESTED:

The Board is requested to approve a Supplemental Agreement with Maryland Department of Transportation State Highway Administration (MDOT SHA). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,010,803.20

Project Fund	Amount
5000-CCA000901-RC0603	$ 1,010,803.20

BACKGROUND/EXPLANATION:

DGS requests the Board's acceptance of a grant agreement for the EV Ready Baltimore Project through the Maryland Department of Transportation (MDOT) State Highway Administration (SHA) Carbon Reduction Program. The award amount is $1,010,803.20 to be used for the purchase of electric vehicle charging infrastructure. The grant 's agreement is a Federal-Aid project Guidelines and Working Supplement Agreement and constitutes federal pass-through funding. The project close-out date and project agreement date (Period of Performance 2 CFR 200.309) will be established at the time of federal authorization.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12256-UNIFIER - Agreement - Rummel, Klepper & Kahl, LLP

ACTION REQUESTED:

The Board is requested to approve an Agreement with Rummel, Klepper, & Kahl, LLP (RK&K) for 1412 On Call Civil/Structural Engineering Design Services. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#RK0526
Project #: DGS

BACKGROUND/EXPLANATION:

Various City agencies, on a continuing basis, require Civil/Structural design services to modify, upgrade, or repair their facilities. Typically the work is limited in scope and/or of an urgent nature, which in either case should not be postponed until the customary architectural selection process can be executed. Under this agreement, the call for these services will be made as needs are identified. The costs of services rendered will be negotiated as a not-to-exceed price for each task assigned. Fees will be based on actual payroll rates. The initial contract duration will be five (5) years, however project started within the initial five (5) year period may continue beyond the five (5) year time frame until completion. The total fee for this consultant agreement shall not exceed $5,000,000.00 without a formal amendment. The consultant was selected pursuant to the Architect and Engineering Awards Commission (AEAC) procedures.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 1,350,000.00
MBE Total Paid Fixed Fee	$ .00	Vendor: Minority Business Enterprise	
WBE Goal %	10.00%	WBE Goal Amount	$ 500,000.00
WBE Total Paid Fixed Fee	$ .00	Vendor: Women Business Enterprise	

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12240 - Transfer of Funds - Capital - Oldtown Station - Wall Replacement

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds .Vendor TBA - To Be Bid. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: PRJ003564

Project Fund	Amount
9916-PRJ002447-CAP009197 CAP General Services-RC0669	-$ 400,000.00
9916- PRJ003564 -CAP009197 CAP General Services-RC0669	$ 400,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve this transfer which will provide funds to DGS for the replacement of the brick retaining wall surrounding the Engine 6 Fire House at Monument and Greenmount Avenues and all associated in-house costs. The retaining wall was previously struck by a vehicle, causing progressive deterioration to multiple sections which have needed repair and replacement.

The repairs are urgent because the wall continues to deteriorate and could partially collapse. Delaying repairs increases safety risks both to personnel and the public, potential damage, and future repair costs.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1100 Hillen Street Baltimore MD 21202	1261	001	Engine 6 Fire House

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12220 - Capital Transfer of Funds - Engine 43 Interior Renovations - $288,009.75

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds Vendor TBA. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: PRJ003565

Project Fund	Amount
9916-PRJ003565 -CAP009197 CAP General Services-RC0669	$ 288,009.75
9916-PRJ002114-CAP009197 CAP General Services-RC0669	-$ 68,009.75
9916-PRJ002447-CAP009197 CAP General Services-RC0669	-$ 220,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve this transfer which will provide funds to DGS for the construction of interior walls at Fire Engine Company 43, which separate and enclose the living quarters from the apparatus bay, and all associated in-house costs. The project also includes renovating the existing shower area into two private gender-neutral shower facilities with changing areas and adding a designated gym/workout space within the station.

This project will improve separation between operational and living areas, enhance member safety and comfort, and reduce exposure to apparatus bay noise, fumes, and contaminants. It will also modernize the station by adding private gender-neutral shower facilities and a dedicated fitness area to better support personnel. Additionally, Engine 43 has among the department's highest heating oil consumption, and the proposed enclosure and renovations are expected to improve heating efficiency and reduce long-term energy costs.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1100 Walters Avenue Baltimore MD 21239	5140P	003A	Fire Station Engine 43

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12103 - Notification of Grant Award #2 – Maryland Dept. of Aging

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award a with the Maryland Department of Aging. Period of agreement is: 10/1/2025 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,143,716.00

Project Fund	Amount
4000-GRT002679-CCA000229-RC0602	$ 360,053.00
4000-GRT002709-CCA000232-RC0602	$ 220,836.00
4000-GRT002690-CCA000233-RC0602	$ 703,465.00
4000-GRT002677-CCA000223-RC0602	$ 9,986.00
4000-GRT002689-CCA000232-RC0602	$ 1,034,531.00
4000-GRT002688-CCA000210-RC0602	$ 732,889.00
4000-GRT002676-CCA000223-RC0602	$ 32,350.00
4000-GRT002680-CCA000230-RC0602	$ 42,815.00
4000-GRT002678-CCA000223-RC0602	$ 6,791.00

BACKGROUND/EXPLANATION:

This is a recurring annual award and the first Notification of Grant Award for the FY 2026 Federal Older Americans Act programs which provide vital services for the older adults residing in Baltimore City.

On May 6, 2026, the Board approved the original NGA amount for $1,564,592.00 for the period of October 1, 2025 through September 30, 2027.

On April 2, 2026 the second NGA was received for the amount of $3,143,716.00 for the period of October 1, 2025 through September 30, 2027. Making the new total award amount $4,708,308.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended

prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the
Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-11904 - Subrecipient Agreement – A Blessing Away from Home, LLC

ACTION REQUESTED:
The Board is requested to approve a Subrecipient Agreement with A Blessing Away from Home, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 73,170.00
Project #: CO#5480

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 73,170.00

BACKGROUND/EXPLANATION:
The Board's approval of this request will allow Baltimore City Health Department to disburse State Subsidized Assisted Housing Funds to low-income residents at A Blessing Away from Home, LLC.

This facility is enrolled in the Senior Assisted Living Group Home Subsidy Program, and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11912 - Subrecipient Agreement – House of Victory Home Care, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with the House of Victory Home Care, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 57,600.00

Project #: CO#5504

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 57,600.00

BACKGROUND/EXPLANATION:

This request will allow BCHD to disburse State Subsidized Assisted Housing Funds to low income residents at House of Victory Home Care, Inc.

This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12170 - First Amendment to Subrecipient Agreement - Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with the Baltimore Civic Fund, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 19,598.00

Contract Award Amount:	$ 46,015.00	Award Date:	3/4/2026
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 19,598.00	Amendment Number:	

Project #: CO#5957

Project Fund	Amount
5000-GRT003187-CCA000179-SC630351	$ 19,598.00

BACKGROUND/EXPLANATION:

On March 4, 2026, the Board approved the provider agreement with Baltimore Civic Fund, Inc. for the period of July 1, 2025, through June 30, 2026, in the amount of $46,015.00. On March 11, 2026, the Baltimore City Health Department provided a Letter of Intent (LOI) to Baltimore Civic Fund, Inc. for supplemental funding for $19,598.00, making the total award amount $65,613.00.

Baltimore Civic Fund (BCF) will serve as the subcontractor to BCHD, providing grant management and program oversight services for the MDH Doula Capacity grant. BCF will award mini-grants to prospective and existing Baltimore City doulas to support the training and requirements necessary to obtain Medicaid certification, enabling them to serve pregnant and postpartum Medicaid recipients in Baltimore City. This is an amendment to an existing contract for supplemental funds.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11907 - Subrecipient Agreement – Garrison Estates Assisted Living I, LLC

ACTION REQUESTED:

The Board is requested to approve the Subrecipient Agreement with Garrison Estates Assisted Living I, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 90,000.00

Project #: CO#5492

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 90,000.00

BACKGROUND/EXPLANATION:

BCHD seeks to disburse State Subsidized Assisted Housing Funds to low income residents at Garrison Estates Assisted Living I, LLC. This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11908 - Subrecipient Agreement – Heavenly Grace Assistant Living Facility, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Heavenly Grace Assistant Living Facility, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,600.00

Project #: CO#5493

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 9,600.00

BACKGROUND/EXPLANATION:

This request will allow BCHD to disburse State Subsidized Assisted Housing Funds to low income residents at Heavenly Grace Assistant Living Facility, Inc.

This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12079 - Subrecipient Agreement - The House of Restoration, LLC

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The House of Restoration (THOR), LLC. Period of agreement is: 7/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,000.00

Project #: CO#6373

Project Fund	Amount
4000-GRT002787-CCA000167-SC630351	$ 30,000.00

BACKGROUND/EXPLANATION:

The House of Restoration (THOR), LLC Personal Responsibility Education Program (PREP) will implement an out-of-home education program for youth between the ages of 13-19 years old. The Power through Choices curriculum has been identified as the curriculum for this project. The curriculum includes 10 to 11, one-hour modules to be implemented via virtual and/or in-person. We will target 20 youth.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12034 - First Amendment to Subrecipient Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with The Johns Hopkins University. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,000.00

Contract Award Amount:	$ 295,000.00	Award Date:	10/15/2025
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 30,000.00	Amendment Number:	1

Project #: CO#5438

Project Fund	Amount
1001-CCA000209-SC630351	$ 30,000.00

BACKGROUND/EXPLANATION:

On October 15, 2025, the original agreement with The Johns Hopkins University was approved by the Board of Estimates in the amount of $295,000.00 for the period of July 1, 2025, through June 30, 2026.

This First Amendment with The Johns Hopkins University increases the agreement amount by an additional $30,000.00. The additional funding of $30,000.00, combined with the original approved funding of $295,000.00, brings the total agreement amount to $325,000.00.

The period of the agreement remains unchanged and continues from July 1, 2025, through June 30, 2026.

This purpose of this amendment is to allow Johns Hopkins Center for Communication Programs (CCP) to finalize and disseminate materials that promote congenital syphilis awareness and action with the goal of reducing the congenital syphilis rates in Baltimore City.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11913 - Subrecipient Agreement - Divine Living Limited Liability Company

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Divine Living Limited Liability Company. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,600.00

Project #: CO#5533

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 9,600.00

BACKGROUND/EXPLANATION:

This request will allow BCHD to disburse State Subsidized Assisted Housing Funds to low income residents at Divine Living Limited Liability Company.

This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12107 - Subrecipient Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Johns Hopkins University. Period of agreement is: 3/1/2026 to 2/28/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,800,000.00

Project #: CO#6508

Project Fund	Amount
4000-GRT002806-CCA000209-SC630351	$ 2,800,000.00

BACKGROUND/EXPLANATION:

This project continues to focus on the treatment pillar of the Ending the Epidemic endeavor. The Center for Infectious Disease and Nursing Innovation (CIDNI) will support virtual navigation with the VCare program and its systematic approach. CIDNI will also work to develop a pilot community-based injectable ART program with one Ryan White Clinic and one community-based organization or FQHC. This program would seek to offer patients the option to receive LAI medication at home or a location convenient for them. We would also seek to develop models that would allow us to provide this service to persons who are struggling to engage with care - such as the homeless community, mobile outreach program, MOUD clinics, etc.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11916 - Subrecipient Agreement - Another Caring Home LLC

ACTION REQUESTED:

The Board is requested to approved a Subrecipient Agreement with Another Caring Home LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,600.00

Project #: CO#5516

Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	$ 9,600.00

BACKGROUND/EXPLANATION:

This request will allow BCHD to disburse State Subsidized Assisted Housing Funds to low income residents at Another Caring Home LLC.

This organization is enrolled in the Senior Assisted Living Group Home Subsidy Program and will provide subsidized senior assisted housing services for individuals age 62 and over, who have temporary or periodic difficulties with the activities of daily living. The Senior Assisted Housing residents receive shelter, meals, housekeeping, personal care services, and 24-hour on-site supervision.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12362 - Employee Travel Request - Amanda Young

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Amanda Young to attend the USAging 51st Annual Conference and Trade Show in San Diego, California. Period of agreement is: 7/17/2026 to 7/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,859.94

Project Fund	Amount
4000-GRT002675-CCA001500-SC630301	$ 3,859.94

BACKGROUND/EXPLANATION:

Amanda Young is requesting to attend the USAging 51st Annual Conference and Trade Show in San Diego, California on July 17-July 21, 2026. Participation in this conference will allow Amanda to effectively lead Health's older adult Title VI Native American Aging Program. Please note that Amanda will have personal travel days from July 22-July 26, 2026, she will pay for any additional expenses associated with these dates.

Travel Expenses

Total cost of travel is $3,859.94 as follows:

$ 666.79 - Airfare (Paid using travel card assigned to Liban Jama)

$ 1,363.86 - Hotel (Paid using travel card assigned to Liban Jama)

$ 319.29 - Hotel Taxes and Fees

$ 930.00 - Registration (Paid using direct supplier invoice)

$ 60.00 - Estimated Airport Transportation Cost

$ 90.00 - Anticipated Baggage Cost

$ 430.00 - Meals and Incidentals ($86 @ 5 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12348 - Employee Travel Request - Chanel Magruder

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Chanel Magruder to attend the USAging 51st Annual Conference and Trade Show in San Diego, California. Period of agreement is: 7/17/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,460.17

Project Fund	Amount
6000-SPC006014-SC630301 CCA0001599 Harm Reduction	$ 3,460.17

BACKGROUND/EXPLANATION:

Chanel Magruder is requesting to attend the USAging 51st Annual Conference and Trade Show in San Diego, California on July 17-July 21, 2026. Participation in this conference will provide Chanel with the proper information and curriculum to plan the new Older Adult Harm Reduction Program.

<u>Travel Expenses</u>

Total cost of travel is $3,460.17 as follows:

$ 953.81 - Airfare (Paid using travel card assigned to Liban Jama)

$ 1,106.00 - Hotel (Paid using travel card assigned to Liban Jama)

$ 176.36 - Hotel Taxes and Fees

$ 820.00 - Registration (Paid using direct supplier invoice)

$ 60.00 - Estimated Airport Transportation Cost

$ 344.00 - Meals and Incidentals ($86 @ 4 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12350 - Employee Travel Request - Miera Corey

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Miera Corey to attend the USAging 51st Annual Conference and Trade Show in San Diego, California. Period of agreement is: 7/17/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,460.17

Project Fund	Amount
6000-SPC006014-SC630301	$ 3,460.17

BACKGROUND/EXPLANATION:

Miera Corey is requesting to attend the USAging 51st Annual Conference and Trade Show in San Diego, California on July 17-July 21, 2026. Participation in this conference will provide Miera with the proper information and curriculum to plan the new Older Adult Harm Reduction Program.

Travel Expenses

Total cost of travel is $3,460.17 as follows:

$ 953.81 - Airfare (Paid using travel card assigned to Liban Jama)

$ 1,106.00 - Hotel (Paid using travel card assigned to Liban Jama)

$ 176.36 - Hotel Taxes and Fees

$ 820.00 - Registration (Paid using direct supplier invoice)

$ 60.00 - Estimated Airport Transportation Cost

$ 344.00 - Meals and Incidentals ($86 @ 4 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12423 - Employee Travel Request - Liban Jama

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Liban Jama to attend the Senior Executives in State & Local Government program at the Harvard Kennedy School in Boston, MA. Period of agreement is: 7/5/2026 to 7/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,261.70

Project Fund	Amount
4000-GRT002385-CCA000191-SC630301	$ 1,261.70

BACKGROUND/EXPLANATION:

Liban Jama will attend the prestigious Senior Executives in State & Local Government program at the Harvard Kennedy School from July 5–24, 2026. This intensive residency equips leaders to navigate complex public scrutiny, build innovative policy frameworks, and strengthen community-government relationships. By participating, Liban Jama will directly translate these advanced leadership models into enhanced professional development pathways and elevated operational capabilities across the Health Department.

The cost of lodging and meals will be covered by the Harvard Kennedy School.

Travel Expenses

Total cost of travel is $1,261.70 as follows:

$ 575.22 - Mileage

$ 591.48 - Hotel Parking

$ 95.00 - Incidentals ($5 @ 19 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12354 - Employee Travel Request - Cecile Matthews

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Cecile Matthews to attend the USAging 51st Annual Conference and Trade Show in San Diego, California. Period of agreement is: 7/17/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,434.91

Project Fund	Amount
5000-GRT003476-CCA001385-SC630320	$ 3,434.91

BACKGROUND/EXPLANATION:

Cecile Matthews is requesting to attend the USAging 51st Annual Conference and Trade Show in San Diego, California on July 17-July 22, 2026. Participation in this conference will allow Cecile to effectively assist Health's older adult programs and build healthier communities in the City.

Travel Expenses

Total cost of travel is $3,434.91 as follows:

$ 711.80 - Airfare (Paid using travel card assigned to Liban Jama)

$ 1,140.00 - Hotel (Paid using travel card assigned to Liban Jama)

$ 229.11 - Hotel Taxes and Fees

$ 950.00 - Registration (Paid using direct supplier invoice)

$ 60.00 - Estimated Airport Transportation Cost

$ 516.00 - Meals and Incidentals ($86 @ 4 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12352 - Employee Travel Request - Kelleigh Eastman

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kelleigh Eastman to attend the USAging 51st Annual Conference and Trade Show in San Diego, California. Period of agreement is: 7/17/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,460.17

Project Fund	Amount
6000-SPC006014-SC630301	$ 3,460.17

BACKGROUND/EXPLANATION:

Kelleigh Eastman is requesting to attend the USAging 51st Annual Conference and Trade Show in San Diego, California on July 17-July 21, 2026. Participation in this conference will provide Kelleigh with the proper information and curriculum to plan the new Older Adult Harm Reduction Program.

Travel Expenses

Total cost of travel is $3,460.17 as follows:

$ 953.81 - Airfare (Paid using travel card assigned to Liban Jama)

$ 1,106.00 - Hotel (Paid using travel card assigned to Liban Jama)

$ 176.36 - Hotel Taxes and Fees

$ 820.00 - Registration (Paid using direct supplier invoice)

$ 60.00 - Estimated Airport Transportation Cost

$ 344.00 - Meals and Incidentals ($86 @ 4 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12355 - Employee Travel Request - Nadja Bentley-Hammond

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Nadja Bentley-Hammond to attend the USAging 51st Annual Conference and Trade Show in San Diego, California. Period of agreement is: 7/17/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,712.71

Project Fund	Amount
5000-GRT003476-CCA001385-SC630320	$ 3,712.71

BACKGROUND/EXPLANATION:

Nadja Bentley-Hammond is requesting to attend the USAging 51st Annual Conference and Trade Show in San Diego, California on July 17-July 21, 2026. Participation in this conference will allow Nadja to effectively assist Health's older adult programs and build healthier communities in the City.

Travel Expenses

Total cost of travel is $3,712.71 as follows:

$ 711.80 - Airfare (Paid using travel card assigned to Liban Jama)

$ 1,380.00 - Hotel (Paid using travel card assigned to Liban Jama)

$ 266.91 - Hotel Taxes and Fees

$ 950.00 - Registration (Paid using direct supplier invoice)

$ 60.00 - Estimated Airport Transportation Cost

$ 516.00 - Meals and Incidentals ($86 @ 4 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12417 - Employee Travel Request - Fedoria Rugless

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Fedoria Rugless to attend the Senior Executives in State & Local Government program at the Harvard Kennedy School in Boston, MA. Period of agreement is: 7/5/2026 to 7/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,085.10

Project Fund	Amount
4000-GRT002385-CCA000191-SC630301	$ 1,085.10

BACKGROUND/EXPLANATION:

Dr. Fedoria Rugless will attend the prestigious Senior Executives in State & Local Government program at the Harvard Kennedy School from July 5–24, 2026. This intensive residency equips leaders to navigate complex public scrutiny, build innovative policy frameworks, and strengthen community-government relationships. By participating, Dr. Rugless will directly translate these advanced leadership models into enhanced professional development pathways and elevated operational capabilities across the Health Department.

The cost of lodging and meals will be covered by the Harvard Kennedy School.

Travel Expenses

Total cost of travel is $1,085.10 as follows:

$ 830.10- Airfare (Paid using travel card assigned to Liban Jama)

$ 60.00 - Estimated Airport Transportation Cost

$ 100.00 - Anticipated Baggage Cost

$ 95.00 - Incidentals ($5 @ 19 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12096 - Professional Services Agreement - Michael Baum

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Michael Baum. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project #: CO#6417

Project Fund	Amount
6000-SPC006076-CCA000183-SC630318	$ 100,000.00

BACKGROUND/EXPLANATION:

Michael Baum will perform services which will include comprehensive evaluations for aged and functionally disabled persons who need long-term care and are not at risk for institutionalization. Michael Baum will perform on-site face-to-face evaluations of clients in the community, enter all information regarding the InterRai HomeCare Assessment and Plan of Services into Long Term Services and Support (LTSS) Maryland Tracking System for submission to Maryland Department of Health (MDH), and submit all evaluations and completed MDH forms to the City's AER's program staff.

AERS: Michael Baum will be paid at the rate of $220 per completed evaluation, with a minimum of eight (8) completed evaluations per week during the term of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-10673 - Grant Agreement for the Druid Health Clinic and Enoch Pratt Library.

ACTION REQUESTED:

The Board is requested to approve a capital grant award and agreement with the State of Maryland. Period of agreement is: 6/1/2024 to 6/1/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000,000.00

Project Fund	Amount
9910-PRJ002679-CAP009588	$ 2,000,000.00

The Mayor and City Council of Baltimore and Baltimore City Department of Housing and Community Development received $2,000,000 in grant funds from the State of Maryland for the acquisition, planning, design, construction, renovation, reconstruction, site improvement, and capital equipping of a replacement building for the Druid Health Clinic and Enoch Pratt Library. Grant: GRT003707

BACKGROUND/EXPLANATION:

The Mayor and City Council of Baltimore and Baltimore City Department of Housing and Community Development received $2,000,000 in grant funds from the State of Maryland, acting through its Department of Public Works, for the acquisition, planning, design, construction, renovation, reconstruction, site improvement, and capital equipping of a replacement building for the Druid Health Clinic and Enoch Pratt Library. We are seeking BOE approval of this agreement required by the Clerk of the Board.

The term of the agreement is 06/01/2024 - 06/01/2029

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

IMPACTED ADDRESS:

Address	Block	Lot	Description

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12266 - Grant Agreement - Live Baltimore Home Center INC

ACTION REQUESTED:

The Board is requested to approve a grant agreement with the Live Baltimore Home Center INC. . Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,481,243.00

Project Fund	Amount
9910-PRJ003655-CAP009588-SC670701	$ 2,481,243.00

BACKGROUND/EXPLANATION:

Live Baltimore Home Center, Inc, was notified on May 26,2026 that it would receive a grant award in the amount of Two million four hundred eighty -one thousand two hundred and forty-three dollars ($ 2,481,243.00) to assist families with obtaining homeownership in Baltimore City. Eligibility for these grants is focused on supporting current Baltimore City residents who want to buy a home: Applicants must not currently own any real estate and must have a total income of no more than $144,720 or 120% of the Area Median Income (AMI), whichever is greater. This new funding will continue the successful "Buy Back the Block" program, which was initially launched in 2022 with the American Rescue Plan Act (ARPA) funds. The program was created to provide essential down payment assistance grants to Baltimore residents disproportionately impacted by the COVID-19 pandemic. DHCD is committed to continuing this successful initiative, which has proven effective in stabilizing neighborhood housing markets, improving the city housing stock, and increasing homeownership rates.

The agreement will begin upon the approval of the board and expires twelve (12) months thereafter and not to extend more than (2) months past the termination date.

When the term of this agreement ends on the termination date, the reporting obligations and payments terms set forth in this agreement shall continue until such time as the reporting and payment obligations are satisfied by the parties in accordance with this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11848 - Second Amendment - Grant Agreement - Fantastic Plastic LLC

ACTION REQUESTED:

The Board is requested to approve a second amendment to Grant Agreement with Fantastic Plastic LLC. Period of agreement is: 12/18/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 100,000.00	Award Date:	12/18/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

BACKGROUND/EXPLANATION:

On December 18, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of One Hundred Thousand Dollars ($100,000.00) (the “Grant Funds”) to renovate and sell two (2) of its low- income properties in Baltimore City, which include 3106 Chelsea Terrace and 3104 Chelsea Terrace (the “Project”), as part of the City’s Developer Incentive Program.

The Parties entered into a First Amendment to the Original Agreement, approved by the Board on April 1, 2026, wherein the Parties amended the Agreement to (i) extend the sale requirement date from 6/30/2026 to 8/31/2026.

This second amendment (this “Amendment”) entered into as of the First Amendment Effective Date (defined below), by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland (the “City”), acting by and through its Department of Housing and Community Development, and Fantastic Plastic LLC (the “Subgrantee”). Each of the above shall individually referred to as a “Party” and collectively as the “Parties”.

Due to market conditions and timeline restrictions imposed by the funding source, the City has expanded its DI Program to permit the Subgrantee to either sell or rent its low-income properties included in the Project following renovation; the Parties wish to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; and (ii) modify the disbursement structure to reflect the needs of the Parties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
3106 Chelsea Terrace Baltimore MD 21216	2752A	015	
3104 Chelsea Terrace Baltimore MD 21216	2752A	014	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11825 - Second Amendment - Grant Agreement - Division Street Homes, LLC

ACTION REQUESTED:

The Board is requested to approve a second amendment to Grant Agreement with Division Street Homes, LLC. Period of agreement is: 10/16/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 250,000.00	Award Date:	10/16/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

BACKGROUND/EXPLANATION:

On October 16, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of Two Hundred Fifty Thousand Dollars ($250,000.00) (the “Grant Funds”) to renovate and sell five (5) of its low- income properties in Baltimore City, which include 1328 Division Street, 1330 Division Street, 1333 Division Street, 1335 Division Street, 1339 Division Street (the “Project”), as part of the City’s Developer Incentive Program.

The Parties entered into a First Amendment to the Original Agreement, approved by the Board on February 18, 2026, wherein the Parties (i) replaced the property included in the Project located at 1339 Division Street, 1328 Division Street, and 1330 Division Street with the properties located at 1336 Division Street, 1342 Division Street, and 1340 Division Street and (ii) modify the Scope of the Project and Approved Budget to accurately reflect the funding resulting from the change in properties.

The second amendment wishes to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; (ii) modify the disbursement structure to reflect the needs of the Parties;

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description

1340 Division Street Baltimore MD 21217	0414	047	
1342 Division Street Baltimore MD 21217	0414	048	
1335 Division Street Baltimore MD 21217	0396	034	
1333 Division Street Bltimore MD 21217	0396	035	
1336 Division Street Baltimore MD 21217	0396	045	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-25-10414 - First Amendment - Grant Agreement - Unity Properties, Inc.

ACTION REQUESTED:

The Board is requested to approve an amendment to the grant agreement with Unity Properties, Inc. Period of agreement is: 12/18/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 848.00

Contract Award Amount:	$ 100,848.00	Award Date:	12/18/2024
Contract Amendment Amount:	$ 100,000.00	Amendment Number:	1

Project #: DIP_CAP_UnityProperties_FY24

Project Fund	Amount
9901-PRJ002787-GRT001473-CAP009110	-$ 848.00

BACKGROUND/EXPLANATION:

On December 18, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of One Hundred Thousand Eight Hundred Forty-Eight Dollars ($100,848.00) (the “Grant Funds”) to renovate and sell three (3) of its low- income properties in Baltimore City, which include 41 South Fulton Avenue, 45 South Fulton Avenue, and 47 South Fulton Avenue (the “Project”), as part of the City’s Developer Incentive Program;

This first amendment (this “Amendment”) entered into as of the First Amendment Effective Date (defined below), by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland (the “City”), acting by and through its Department of Housing and Community Development, and Unity Properties, Inc (the “Subgrantee”). Each of the above shall individually referred to as a “Party” and collectively as the “Parties”. Subgrantee asserts and the City has confirmed that as of the First Amendment Effective Date $50,0000 has been disbursed;

The Parties wish to amend the Agreement to (i) decrease the total award of Grant Funds by Eight Hundred Forty-Eight Dollars ($848.00), thereby making the total award One Hundred Thousand Dollars ($100,000.00); (ii) remove the property located at 41 South Fulton Avenue from the Project; and (iii) modify the Scope of the Project and Approved Budget to accurately reflect the reduction in funding and removal of 41 South Fulton Avenue from the Project. (iv) incorporate an optional rental component and adjust the terms accordingly; (v) modify the disbursement structure to reflect the needs of the Parties; and (vi) modify the Scope of the

Project and Approved Budget to accurately reflect the reduction in funding and removal of 41 South Fulton Avenue from the Project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
will be selected pending approval			
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	
will be selected pending approval			

IMPACTED ADDRESS:

Address	Block	Lot	Description
45 S Fulton Avenue Baltimore MD 21223	0228	025	
47 S Fulton Avenue Baltimore MD 21223	0228	026	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11832 - First Amendment - Grant Agreement - Trev Coop 3

ACTION REQUESTED:

The Board is requested to approve a first amendment to Grant Agreement with Trev Coop 3 LLC. Period of agreement is: 9/4/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 50,000.00	Award Date:	9/4/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On September 04, 2024, the Board of Estimates of Baltimore City (the “Board”) awarded the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of Fifty Thousand Dollars ($50,000.00) (the “Grant Funds”) to renovate and sell one (1) of its low-income property in Baltimore City, which include 5007 West Forest Park Avenue (the “Project”), as part of the City’s Developer Incentive Program. The original contract period is September 4, 2024 through October 31, 2026.

Due to market conditions and timeline restrictions imposed by the funding source, the City has expanded its DI Program to permit the Subgrantee to either sell or rent its low-income properties included in the Project following renovation; City of Baltimore and Trev Coop 3 LLC wish to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; and (ii) modify the disbursement structure to reflect the needs of City of Baltimore and Trev Coop 3 LLC.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
5007 West Forest Park Avenue Baltimore MD 21207	8393G	004	

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11824 - First Amendment - Grant Agreement - Make Space Inc

ACTION REQUESTED:

The Board is requested to approve a first amendment tp Grant Agreement with Make Space Inc. Period of agreement is: 10/16/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 100,000.00	Award Date:	10/16/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On October 16, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of One Hundred Thousand Dollars ($100,000.00) (the “Grant Funds”) to renovate and sell two (2) of its low- income properties in Baltimore City, which include 225 S Vincent Avenue and 1620 McHenry Street (the “Project”), as part of the City’s Developer Incentive Program. The original contract period is October 16, 2024 to October 31, 2026

Due to market conditions and timeline restrictions imposed by the funding source, the City has expanded its Developer Incentive Program (DI Program) to permit Make Space Inc. (the “Subgrantee”) to either sell or rent its low-income properties included in the Project following renovation. Thus, the Board is requested to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; and (ii) modify the disbursement structure to reflect the needs of both the City and Subgrantee.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1620 McHenry Street Baltimore MD 21223	0262	039	

225 S Vincent Avenue Baltimore MD 21223	0262	080	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11817 - First Amendment - Grant Agreement - 1172 Washington Boulevard, LLC

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement Amendment 1172 Washington Boulevard, LLC. Period of agreement is: 7/24/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 49,152.00	Award Date:	7/24/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On July 24, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of Forty Nine Thousand One Hundred Fifty Two ($49,152.00) (the “Grant Funds”) to renovate and sell one (1) low- income property in Baltimore City, which include 1172 Washington Boulevard (the “Project”), as part of the City’s Developer Incentive Program.

Due to market conditions and timeline restrictions imposed by the funding source, the City has expanded its DI Program to permit the Subgrantee to either sell or rent its low-income properties included in the Project following renovation; the Parties wish to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; and (ii) modify the disbursement structure to reflect the needs of the Parties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1172 Washington Boulevard Avenue Baltimore MD 21230	0769	123	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11821 - First Amendment - Subrecipient Grant Agreement - Rebuild Johnston Square Phase 1, LLC

ACTION REQUESTED:

The Board is requested to approve a first amendement to a Grant Agreement with Rebuild Johnston Square Phase 1, LLC. Period of agreement is: 9/4/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 250,000.00	Award Date:	9/4/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On September 04, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of Two Hundred Fifty Thousand Dollars ($250,000.00) (the “Grant Funds”) to renovate and sell five (5) of its low- income properties in Baltimore City, which include 703 E Preston Street, 711 E Preston Street, 707 E Preston Street, 729 E Preston Street, and 731 E Preston Street (the “Project”), as part of the City’s Developer Incentive Program.

Due to market conditions and timeline restrictions imposed by the funding source, the City has expanded its DI Program to permit the Subgrantee to either sell or rent its low-income properties included in the Project following renovation; the Parties wish to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; and (ii) modify the disbursement structure to reflect the needs of the Parties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
731 E Preston Street Baltimore MD 21203	1155	030	
711 E Preston Street Baltimore MD 21203	1155	020	
729 E Preston Street Baltimore MD 21203	1155	029	

707 E Preston Street Baltimore MD 21203	1155	018	
703 E Preston Street Baltimore MD 21203	1155	016	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11844 - Second Amendment - Grant Agreement - Habitat For Humanity of the Chesapeake, Inc.

ACTION REQUESTED:

The Board is requested to approve a second amendment to a Grant Agreement with Habitat For Humanity of the Chesapeake, Inc.. Period of agreement is: 11/6/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 50,000.00	Award Date:	11/6/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

BACKGROUND/EXPLANATION:

On November 6, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of Fifty Thousand Dollars ($50,000.00) (the “Grant Funds”) to renovate and sell one (1) low- income property in Baltimore City, which include 3422 Elmora Avenue (the “Project”), as part of the City’s Developer Incentive Program.

The Parties entered into a First Amendment to the Original Agreement, approved by the Board on October 1, 2025, wherein the Parties amended the Agreement to (i) extend the sale requirement date from 6/30/2026 to 10/31/2026.

Due to market conditions and timeline restrictions imposed by the funding source, the City has expanded its DI Program to permit the Subgrantee to either sell or rent its low-income properties included in the Project following renovation; the Parties wish to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; and (ii) modify the disbursement structure to reflect the needs of the Parties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description

3422 Elmora Avenue Baltimore MD 21213	4178J	034	

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11849 - Grant Agreement - O'hara Development Partners CDC Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with O'Hara Development Partners CDC Inc. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
9910-PRJ002439-CAP009588	$ 100,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a Grant Agreement with O'Hara Development Partners CDC Inc. making One Hundred Thousand Dollars ($100,000.00) available to support renovation of two (2) low-income properties in Baltimore City. The term of this Agreement shall begin upon approval by the Board of Estimates of Baltimore City and shall expire 12 months after.

The city has committed One Hundred Thousand Dollars ($100,000.00) in general funds to support neighborhood revitalization projects in predominantly disinvested communities; Whereas the city has directed DHCD to award the grant funds to grantee for expenses related to the rehabilitation and construction of two (2) vacant homes located at 504 E 23rd Street and 1201 Darley Avenue Baltimore, Maryland 21218, to be used in accordance with grantee's Approved Budget and Scope of Work incorporated herein; whereas the city and grantee desire to formalize the use of grant funds subject to the terms and conditions of this Agreement;

Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
504 E 23rd Street Baltimore MD 21218	4024	055	
1201 Darley Avenue Baltimore MD 21218	4010E	038	

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11835 - First Amendment to Grant Agreement - Kouture Designs, LLC

ACTION REQUESTED:

The Board is requested to approve a first amendment to a Grant Agreement with Kouture Designs, LLC. Period of agreement is: 2/18/2026 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 250,000.00	Award Date:	2/18/2026
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On February 18, 2026, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of Two Hundred Fifty Thousand Dollars ($250,000.00) (the “Grant Funds”) to renovate and sell five (5) of its low- income properties in Baltimore City, which include 711 E 20th Street, 713 E 20th Street, 128 N Mount Street, 124 N Mount Street, 126 N Mount Street (the “Project”), as part of the City’s Developer Incentive Program.

Due to market conditions and timeline restrictions imposed by the funding source, the City has expanded its DI Program to permit the Subgrantee to either sell or rent its low-income properties included in the Project following renovation; the Parties wish to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; and (ii) modify the disbursement structure to reflect the needs of the Parties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
126 N Mount Street Baltimore MD 21223	0179	056	
711 E 20th Street Baltimore MD 21223	4001	038	
124 N Mount Street Baltimore MD 21223	0179	055	

713 E 20th Street Baltimore MD 21223	4001	037	
128 N Mount Street Baltimore MD 21223	0179	057	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11818 - First Amendment - Grant Agreement - Vanguard Development Group, LLC

ACTION REQUESTED:

The Board is requested to approve a first amendment to a Grant Agreement with Vanguard Development Group, LLC. Period of agreement is: 8/6/2025 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 100,000.00	Award Date:	8/6/2025
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On August 06, 2025, the Board of Estimates of Baltimore City (the "Board") approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the "Agreement") to Subgrantee, wherein Subgrantee received funding in the amount of One Hundred Thousand Dollars ($100,000.00) (the "Grant Funds") to renovate and sell two (2) of its low- income properties in Baltimore City, which include 1817 Clifton Avenue and 1821 Walbrook Avenue (the "Project"), as part of the City's Developer Incentive Program.

Due to market conditions and timeline restrictions imposed by the funding source, the City has expanded its DI Program to permit the Subgrantee to either sell or rent its low-income properties included in the Project following renovation; the Parties wish to amend the Agreement to (i) incorporate an optional rental component and adjust the terms accordingly; and (ii) modify the disbursement structure to reflect the needs of the Parties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1817 Clifton Avenue Baltimore MD 21217	3209	028	
1821 Walbrook Avenue Baltimore MD 21217	3208	040	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12097 - Emergency Procurement - Contract - Environmental Health Consultants

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement and contract with Envirionmental Health Consultants. Period of agreement is: 6/5/2026 to 6/5/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,500,000.00

Project Fund	Amount
9910-PRJ002439	$ 1,500,000.00

BACKGROUND/EXPLANATION:

DHCD is requesting the Emergency Authorization to execute a contract with Environmental Health Consulting LLC. The Department of Housing and Community Development (DHCD) as part of our property assessments and demolition program involves utilizing an environmental consultant to support DHCD with environmental and engineering services for hazardous waste handling. The contract with the environmental consultant is for professional services supporting our agency programs. Without the contract, delays in various junctures as part of our response would incur, thus causing potential harm to the Citizens of Baltimore. DHCD is respectfully requesting your review and approval for emergency procurement:
Expedited Procurement processing for a Professional Services Contract providing up to $1,500,000 to Environmental Health Consultants, LLC to provide environmental engineering services for a period of two (2) years from approval.

The services provided by this contract support the city planned and emergency responsiveness by providing consulting, asbestos testing, environmental assessments, environmental contractor monitoring, and on call environmental consulting and limited structural engineering services.

Pursuant to Article VI, Section 11 (e)(ii) of the Baltimore City Charter the Department of Public Works hereby certifies that the above-described conditions constitute an emergency of such a nature that the public welfare would be adversely affected by waiting for approval of the Board of Estimates.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11639 - Condemnation - Ground Rent Interest - FKA 4904 Denmore Ave

ACTION REQUESTED:

Condemnation of the $120.00 Ground Rent Interest in FKA 4904 Denmore Ave Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,160.00

Project Fund	Amount
9910-PRJ002289-CAP009588 Back Rent	$ 360.00
9910-PRJ002289-CAP009588 Purchase Price	$ 800.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by condemnation of the Ground Rent Interest in FKA 4904 Denmore Ave – Consolidated under 4910 Park Heights Ave, for the purchase price of $1,160.00. The owner is William McConkey. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped. The fair market value was substantiated using the waiver valuation process.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
4904 Denmore Avenue Baltimore MD 21215	4605A	025	Property

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11671 - Donation of Real Property - 519 N. Schroeder St. (Block 0129 Lot 049)

ACTION REQUESTED:
The Board is requested to approve a Donation of Property for 519 N Shroeder Street, with Faith Merriman. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Faith Merriman has offered to donate to the City, title to the property, located at 519 N Schroeder St in the Upton community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $79,324.90. Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
519 N. Schroeder St. Baltimore MD 21223	0129	039	Property - Donation

COUNCIL DISTRICT: 9th District
ENDORSEMENTS:

SB-26-11635 - Option to Purchase - 1445 E. Eager Street from Crossbrook, LLC (Block 1209 Lot 023)

ACTION REQUESTED:

The Board is requested to approve an Option to Purchase or Condemn 1445 E. Eager Street from Crossbrook, LLC (Block 1209 Lot 023) from Crossbrook, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,016.00

Project Fund	Amount
9910-PRJ000518-CAP009588	$ 120.00
3 Years Back Rent	
9910-PRJ000518-CAP009588	$ 367.00
Purchase Price	
9910-PRJ000518-CAP009588	$ 529.00
Settlement Fee	

BACKGROUND/EXPLANATION:

The Board is requested to approve an Option to purchase the $40.00 ground rent interest in 1445 E. Eager Street between the owner, Crossbrook, LLC, and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. This Department has performed a waiver valuation, negotiated with the owner of said interest, and the attached Option has been signed by the owner. This property will be redeveloped.

In the alternative, should there be a failure to fully execute the Option, DHCD requests approval to purchase the property interest by condemnation for an amount equal to or lesser than the total amount requested. The fair market value is substantiated by a waiver valuation performed by DHCD.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, and/or the provisions of the Druid Heights Urban Renewal Plan established by City Ordinance No. 376 and approved June 28, 1977, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1445 East Eager Street Baltimore MD 21205	1209	023	Property

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11456 - Option to purchase or Condemn - Ground Rent Interest - 2503 Salem Street - Block 3408 Lot 126

ACTION REQUESTED:

The Board is requested to approve an Option to Purchase or Condemn the ground rent interest in 2503 Salem Street (Block 3408 Lot 126) from owners Crossbrook, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,040.00

Project Fund	Amount
9910-PRJ002290-CAP009588 Settlement Fee	$ 529.00
9910-PRJ002290-CAP009588 3 Years Back Rent	$ 126.00
9910-PRJ002290-CAP009588 Fair Market Value	$ 385.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multi-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This department has held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $385.00 for the property interest has been obtained from the owner. This property will be redeveloped.

The Waiver Valuation Method was used to determine the Fair Market Value. The price determined by the waiver valuation process was $280.00. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code, (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family

dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2503 Salem Street Baltimore MD 21217	3408	126	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11507 - Condemnation/Redemption - Ground Rent Interest - 2507 Salem St – Block 3408 Lot 128.

ACTION REQUESTED:

The Board is requested to approve an SDAT Redemption/Condemnation of the ground rent interest in 2507 Salem St (Block 3408 Lot 128) from the Estate of Rosemarie Phelps. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 476.00

Project Fund	Amount
9910-PRJ002290-CAP009588	$ 126.00
3 Years Back Rent	
9910-PRJ002290-CAP009588	$ 280.00
Fair Market Value	
9910-PRJ002290-CAP009588	$ 70.00
Application Fee	

BACKGROUND/EXPLANATION:

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the $42 ground rent interest in 2507 Salem St – Block 3408 Lot 128, owned by The Estate of Rosemarie Phelps for the total amount of $476.00. The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is $70.00 and three-years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. The fair market value was substantiated using the waiver valuation process. This property will be redeveloped.

In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

2507 Salem St Baltimore MD 21217	3408	128	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12128 - First Amendment - Land Disposition Agreement - Clifton Row LLC

ACTION REQUESTED:

The Board is requested to approve a first amendment to Land Disposition Agreement (LDA) with Clifton Row LLC. Period of agreement is: 3/4/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 12,000.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-RC7673	$ 12,000.00

$12,000.00 will be paid by Clifton Row LLC

BACKGROUND/EXPLANATION:

The Board is requested to approve the First Amendment to Land Disposition Agreement for the sale of 1515, 1517, 1519, and 1521 Clifton Avenue to Clifton Row LLC. This Amendment adds 1517 Clifton Avenue to the properties to be sold and increases the total sale price to $12,000.00 and extends the settlement date. The purchaser will rehabilitate these vacant houses for sale to homeowners. This disposition is part of a larger award for the Parkview Recreation Center Requests for Qualifications (RFQ) where seven developers were awarded properties around the new Parkview Recreation Center for rehabilitation. The developers were selected via RFQ review panel where presentations were made to the community. In addition, the Department of Housing and Community Development met with the Penn North Community Association on September 25, 2025, to provide an update. The purchase price and improvements to the site will be financed through public and private sources. The provisions of Article II, Section 15 of the Charter, Article 13 of the Baltimore City Code which established the Department of Housing and Community Development, and Article 13, Section 2-7(h)(2)(ii)(C) of the Baltimore City Code, authorize the City to sell these properties.

REC approved 6/25/2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1515 Clifton Avenue Baltimore MD 21217	3408	018	Property
1517 Clifton Avenue Baltimore MD 21217	3408	017	Property

1519 Clifton Avenue Baltimore MD 21217	3408	016	Property
1521 Clifton Avenue Baltimore MD 21217	3408	015	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12460 - Employee Travel Request - April Chenier

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for April Chenier to attend the EAPA Institute & Expo 2026 in Norfolk, VA. Period of agreement is: 10/8/2026 to 10/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 999.56

Project Fund	Amount
1001-CCA000359-SC630301	$ 999.56

BACKGROUND/EXPLANATION:

April Chenier, EAP Counselor, is attending the EAPA Institute & Expo 2026 from Friday, October 9 - Sunday, October 11, 2026 in Norfolk, Va. Travel dates to and from the event are Thursday, October 8 - Sunday, October, 11, 2026.

April Chenier, will connect directly with Employee Assistance Professionals, DOT Substance Abuse Professionals (SAPs), behavioral health providers, consultants, and workplace wellness leaders who are seeking trusted referral partners. The Employee Assistance Professionals Association (EAPA) is the oldest and most respected professional membership organization dedicated to the Employee Assistance profession worldwide. EAPA sponsors the Certified Employee Assistance Professional (CEAP®) credential—the recognized gold standard in the Employee Assistance field. Many attendees are CEAP® credential holders, DOT SAPs, and other influential decision-makers in workplace behavioral health. Industry leaders know the value of EAPA's premier annual event. Don't miss the opportunity to showcase your organization alongside the top providers, consultants, treatment centers, and service organizations in the industry.

EXPENSES BREAKDOWN
CONFERENCE REGISTRATION FEE: $699
TRANSPORTATION: $126
Train: $66.00 Parking/Transportation: $60.00
SUBSISTENCE: $873.57
LODGING (including applicable taxes and fees): $669.57
Lodging Tax % (0%): $102.57
MEALS & INCIDENTALS: $204.00
TOTAL: $1698.57

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12487 - Employee Local Conference Request - Valerie Weldon

AGC3300 - Human Resources

ACTION REQUESTED:
The Board is requested to approve a Employee Travel Request Valerie Weldon to attend the Labor Law and Labor Arbitration Conference in Baltimore, MD at the Convention Center. Period of agreement is: 7/28/2026 to 7/29/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,100.00

Project Fund	Amount
1001-CCA000354-SC630301	$ 1,100.00

BACKGROUND/EXPLANATION:
Valerie Weldon, Chief of Policy and Compliance is attending the Labor Law & Labor Arbitration Conference in Baltimore, MD on July 28th and July 29th, 2026.

The Labor Law & Labor Arbitration conference is the place to learn is where the teachers are among the first tier of labor arbitrators, the materials are complete, your questions are answered, and the instruction is practical so you can put the training to immediate use. At this two-day conference, you will learn the important arbitral and legal principles, refine your advocacy skills, and be prompted to think about strategies in your own work.

The registration fee covers admission to all sessions, the workbook, and all breaks. We welcome you to Baltimore for practical training with a superb faculty.

Breakdown of Expenses:
Conference Registration Fee: $1,100.00
Total Cost: $1,100.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12489 - Employee Local Conference Request - Russell Neverdon

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request Russell Neverdon to attend the Labor Law and Labor Arbitration Conference at the Convention Center, Baltimore, MD. Period of agreement is: 7/28/2026 to 7/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,100.00

Project Fund	Amount
1001-CCA000354-SC630301	$ 1,100.00

BACKGROUND/EXPLANATION:

Russell Neverdon, Manager Policy and Compliance, is attending the Labor Law & Labor Arbitration Conference in Baltimore, MD on July 28th and July 29th, 2026.

The Labor Law & Labor Arbitration conference is the place to learn is where the teachers are among the first tier of labor arbitrators, the materials are complete, your questions are answered, and the instruction is practical so you can put the training to immediate use. At this two-day conference, you will learn the important arbitral and legal principles, refine your advocacy skills, and be prompted to think about strategies in your own work.

The registration fee covers admission to all sessions, the workbook, and all breaks. We welcome you to Baltimore for practical training with a superb faculty.

Breakdown of Expenses:
Conference Registration Fee: $1,100.00
Total Cost: $1,100.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12459 - Employee Travel Request - Sylvia Bikos

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Sylvia Bikos to attend the EAPA Institute & Expo 2026 in Norfolk, VA. Period of agreement is: 10/8/2026 to 10/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 999.56

Project Fund	Amount
1001-CCA000359-SC630301	$ 999.56

BACKGROUND/EXPLANATION:

Sylvia Bikos, EAP Counselor, is attending the EAPA Institute & Expo 2026 from Friday, October 9 - Sunday, October 11, 2026 in Norfolk, Va. Travel dates to and from the event are Thursday, October 8 - Sunday, October, 11, 2026.

Sylvia Bikos will connect directly with Employee Assistance Professionals, DOT Substance Abuse Professionals (SAPs), behavioral health providers, consultants, and workplace wellness leaders who are seeking trusted referral partners. The Employee Assistance Professionals Association (EAPA) is the oldest and most respected professional membership organization dedicated to the Employee Assistance profession worldwide. EAPA sponsors the Certified Employee Assistance Professional (CEAP®) credential—the recognized gold standard in the Employee Assistance field. Many attendees are CEAP® credential holders, DOT SAPs, and other influential decision-makers in workplace behavioral health. Industry leaders know the value of EAPA's premier annual event. Don't miss the opportunity to showcase your organization alongside the top providers, consultants, treatment centers, and service organizations in the industry.

EXPENSES BREAKDOWN
CONFERENCE REGISTRATION FEE: $699
TRANSPORTATION: $126
Train: $66.00 Parking/Transportation: $60.00
SUBSISTENCE: $873.57
LODGING (including applicable taxes and fees): $669.57
Lodging Tax % (0%): $102.57
MEALS & INCIDENTALS: $204.00
TOTAL: $1698.57

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12246 - City Council 38-27 Employment Contract - Blessing Akinsola

AGC1000 - City Council

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Blessing Akinsola. Period of agreement is: 7/6/2026 to 8/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 10,155.00

Project Fund	Amount
1001-CCA000005-SC630326	$ 10,155.00

BACKGROUND/EXPLANATION:

The Department of City Council has requested approval of an employment contract for Blessing Akinsola, for one month, beginning July 6, 2026, through August 7, 2026, for a maximum of 180 hours.

Blessing Akinsola will work as a Contract Services Specialist II in the Office of City Council. Blessing Akinsola will be responsible for planning and facilitating daily leadership development activities; coordinating with Council offices for experiential placements; managing logistics for weekly field trips and workshops; overseeing the implementation of student-led capstone projects; serving as the main point of contact for partners and students; supporting onboarding, track attendance; managing Google Classroom communications, and submitting weekly payroll.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12383 - Health 42-27 Employment Contract - Aurachalee Bollinger

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Aurachalee Bollinger. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 19,680.00

Project Fund	Amount
4000-GRT002689-CCA000232-SC610109	$ 19,680.00

BACKGROUND/EXPLANATION:
The Baltimore City Health Department has requested approval of an employment contract for Aurachalee Bollinger, for one year, beginning July 1, 2026, through June 30, 2027, for a maximum of 1200 hours.

Aurachalee Bollinger will work as a Contract Services Specialist II. Aurachalee Bollinger will be responsible for entering data from electronic lab reports into the NEDSS database; understanding of Hepatitis C case definitions in order to accurately; entering reports into a web-based surveillance system; ensuring records are complete and accurate, providing Provider follow-ups via phone; attending meetings with partners and stakeholders to provide performance updates and share findings; maintaining and filing HCV paper reports alphabetically; reviewing incoming HCV faxes and other Communicable Diseases as necessary; and performing weekly quality assurance measures of records entered web-based surveillance system to ensure completeness and accuracy.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12323 - Group Sales Agreement - Fire EVD & Fire Pump Operator Exam Assessment

ACTION REQUESTED:

The Board is requested to approve a Group Sales Agreement with PHOTA-FD Baltimore, LLC dba Springhill Suites Baltimore Downtown Convention Center. Period of agreement is: 8/2/2026 to 8/8/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 21,439.00

Project Fund	Amount
1001-CCA001187-SC630326	$ 21,439.00

BACKGROUND/EXPLANATION:

The Fire Emergency Vehicle Driver (EVD) and Fire Pump Operator assessments occur on an as needed basis. The assessments include a written multiple-choice component followed up by a practical assessment, which will take place Sunday, August 2, 2026 thru Saturday, August 8, 2026. There will be Eleven (11) guestrooms for overnight accommodation for the test assessors.

The written multiple-choice portion of the assessments will be administered at the Department of Human Resources at no cost. The number of candidates who will be scheduled for the Practical assessment test portion of the exams is 18 for the Fire Emergency Vehicle Driver (EVD) and an estimated of 28 Fire Pump Operators, all candidates who sit for the written portion are invited to the Practical Assessment.
Room reservations for this function must be arranged in advance. The attached sales agreement is based upon the maximum usage requirements and may be reduced. Your approval for other expenses such as travel (personal vehicle reimbursement, airfare, etc.) and meal allowance (per diem checks) for examiners is also sought.

All examiners will arrive in Baltimore on Sunday, August 2, 2026. It is anticipated that the Practical Assessment process will begin on Monday, August 3, 2026, with training/orientation and run through Saturday, August 8, 2026. Examiners will depart the hotel the morning of Saturday, August 8, 2026, due to the full day of testing on Friday and availability of flights back to their respective jurisdictions.

Detailed Breakdown of Expenses **Fire Emergency Vehicle Driver (EVD) and Fire Pump Operator Exam Assessment** **Test Dates: Sunday, August 2, 2026, to Saturday, August 8, 2026**	
Hotel Expenses: $10,494.00	
$7,854.00	**Guestrooms**

	HOTEL: Springhill Suites (100 N. Eutaw Street) Sunday, August 2, 2026 - Saturday, August 8, 2026 11 rooms x 6 nights x $119.00 net rate = $7,854.00
$2,640.00	**Valet** 1 Test administrator, and 10 examiners (that might be renting cars) Sunday, August 2, 2026 – Saturday, August 8, 2026 11 cars x 6 nights x $40 per day = $2,640.00
Examiner Expenses: $ 10,945.00	
$4,685.00	**Examiners' Airfare (Roundtrip):** Ten (10) examiners traveling from various locations = $4,685.00
$4,260.00	**Per Diem Meal Allowance** Per Diem Rate - $71.00 per day x 6 days = $426.00 10 Examiners - $426.00 x 10 = $4,260.00
$2,000.00	**Ancillary expenses** ($200.00 per examiner) (Reimbursement of travel expenses, luggage fees, cab/shuttle fees, to and from the airport, parking, tolls) 10 Examiners x $200 = $2,000.00
Hotel Expenses: $10,494.00 **Total Examiner Expenses: $10,945.00** **Total Cost: $21,439.00**	

EMPLOY BALTIMORE:	**LIVING WAGE:**	**LOCAL HIRING:**	**PREVAILING WAGE:**
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12382 - Comptroller 1924-26 Reclassify the following vacant

AGC1200 - Comptroller

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Reclassify the following vacant position:

FROM:
Classification: Auditor Supervisor
Job Code: 34115
Grade: 936 ($95,494 - $152,721)
Position #: 10124

TO:
Classification: Operations Officer IV
Job Code: 31112
Grade: 931 ($87,373 - $139,674)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Comptroller's Office to reclassify the above vacant position. This position will be responsible for providing direct oversight, administration and coordination of all aspects of legislative affairs and policy work for the Office of the Comptroller. Collaborating internally and externally to inform and implement policies that enhance the transparency, accountability and effectiveness of City government, developing and maintaining relationships with City Council members and other elected officials to facilitate the exchange of information and support the Comptrollers legislative and policy priorities, monitoring and analyzing proposed legislation and initiatives that may impact City government policies and operations, and leading special projects.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12369 - Abolish/ Create new Class/ Create New Grade/ and reclassify the following vacant position - Fire 1779-26 - 14-27

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Vacant Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Project Fund	Amount
1001-CCA000116	$ 0.00

BACKGROUND/EXPLANATION:
Abolish the following vacant two (2) positions:

Classification: Paramedic, CRT
Job Code: 62711
Grade: 366 ($64,848.07 - $93,396.61)
Position #: 14108

Classification: Paramedic, CRT
Job Code: 62711
Grade: 366 ($64,848.07 - $93,396.61)
Position #: 14029

Create the following New Classification:

Classification: Nurse Practitioner, Psychiatric
Job Code: 62296
Grade: 547 ($107,187 - $174,702)

Create the following New Grade:

Grade: 547 ($107,187 - $174,702)
Steps:
Step 1 107,187.00
Step 2 110,403.00
Step 3 113,715.00
Step 4 117,126.00
Step 5 120,640.00
Step 6 124,259.00

Step 7 127,987.00
Step 8 131,826.00
Step 9 135,781.00
Step 10 139,855.00
Step 11 143,351.00
Step 12 146,935.00
Step 13 150,608.00
Step 14 154,373.00
Step 15 158,233.00
Step 16 161,397.00
Step 17 164,625.00
Step 18 167,918.00
Step 19 171,276.00
Step 20 174,702.00

Reclassify the following vacant position:

FROM:
Classification: Paramedic, CRT
Job Code: 62711
Grade: 366 ($64,848.07 - $93,396.61)
Position #: 14048

TO:
Classification: Nurse Practitioner, Psychiatric
Job Code: 62296
Grade: 547 ($107,187 - $174,702)
Position #: Same

The Department of Human Resources has reviewed a request from the Baltimore City Fire Department to reclassify the above vacant position. This position will now be responsible for developing and overseeing the Fire Department's comprehensive behavioral health and wellness programs involving behavioral health, resilience, suicide prevention and wellness training; providing oversight of the Critical Incident Stress Management program and coordinating critical incident response activities following traumatic events. This position will also be responsible for providing guidance and oversight of the department's Peer Outreach Team; and facilitating collaboration between chaplains, peer support personnel, and behavioral health resources. Additionally, this position will also be responsible for providing clinical consultations and employee support by conducting behavioral health assessments and screenings; providing consultation to department leadership regarding behavioral health concerns; serving as a confidential resource for Fire Department members experiencing emotional, psychological, or

occupational stressors; and coordinating care and follow-up services with external providers as appropriate.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12296 - Employee Travel Request - Theodore Nastase

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Theodore Nastase to attend five-day Association of Inspectors General Counsel Training and Certification in Washington, D.C. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,744.94

Project Fund	Amount
1001-CCA000675-SC630320	$ 2,744.94

Special Agent Theodore Nastase will attend the five-day Association of Inspectors General Counsel Training and Certification in Washington, D.C., scheduled for August 10-14, 2026, with the arrival date of August 9, 2026.

BACKGROUND/EXPLANATION:

Special Agent Theodore Nastase will attend the five-day Association of Inspectors General Counsel Training and Certification in Washington, D.C., scheduled for August 10-14, 2026, with the arrival date of August 9, 2026.

Registration is $1,250. The FY2026 GSA Per Diem rates for Meals & Incidentals rate for this location is $92 per day with a reduced First & Last day rate of $69.00 per day, totaling $414.00 (69.00 + 92.00 + 92.00 + 92.00+ 69.00 = $414.00)

The GSA's per diem daily lodging rate for this location is $183.00. The total cost for a 5-night hotel stay is $1,060.94 ($915.00 x 5 nights + $145.94 in taxes).

The attending employee will seek reimbursement for per diem (Meals) and transportation train service. Registration and hotel are paid using the P-card issued to Ivan Quinones.

TRANSPORTATION (Primary)
$20 Commuter Train (round trip)

PER DIEM
$414.00

LODGING
$1,060.94

REGISTRATION FEES
$1,250

TOTAL

$2,744.94

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12272 - Employee Travel Request - Camille Shepherd

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Camille Shepherd to attend the National Bar Association Annual Conference in Nashville, Tennessee. Period of agreement is: 7/26/2026 to 7/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,717.80

Project Fund	Amount
1001-CCA000370-SC630301	$ 4,717.80

BACKGROUND/EXPLANATION:

The Law Department requests permission for Assistant Solicitor Camille Shepherd of the Labor & Employment Division to attend the National Bar Association's Annual Convention in Nashville, Tennessee, July 26th through the 31st, for continuing legal education and networking opportunities with travel beginning on July 24th. The purpose of the NBA Convention is to advance the science of jurisprudence, uphold the honor of the legal profession, promote social intercourse among members of the bar, and protect the civil and political rights of all citizens. Assistant Solicitor Camille Shepherd's participation in the Convention will contribute to the advancement of the Labor & Employment Division's rigorous defense of the City in Labor & Employment matters.

The per diem rate for this location is $217/day for hotel. We are also asking for an additional $102/day for her hotel pursuant to AM 240-3 Board of Estimates Approval for Employee Travel.

Trip-related costs:
Registration: $1,295.00
Round Trip Flight: $444.80
Estimated Ground Transportation: $100
Travel Expenses for Meals & Incidentals: $645
Hotel: $217/night x 7 = $1,519.00
Additional Hotel Cost: $102/day x 7 = $714.00
Total: $4,717.80

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12127 - Memorandum of Understanding - Parking Enforcement in Right of Way - Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding with the Johns University for payment of anticipated costs related to parking enforcement in the right of way during a planned construction project. Period of agreement is: 5/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 60,000.00

Project Fund	Amount
1001-CCA001120-RC0102	$ 60,000.00

BACKGROUND/EXPLANATION:

The Law Department requests approval of a memorandum of understanding between the City and Johns Hopkins University. The MOU requires JHU to pay the City for parking enforcement costs related to JHU's construction of its new Data Science and Artificial Intelligence Institute. The agreement requires Hopkins to pay up to Sixty Thousand Dollars ($60,000) as an initial payment to the City. If City services exceed that amount, JHU agrees to pay up to Four Hundred One Thousand Dollars ($401,000.00) per year for the duration of the MOU term.

This MOU and the commitments made herein shall be effective upon approval by the Board and shall remain in effect until all construction related activities and work are finally completed for DA 1945-C and the Storm Water Management agreement (collectively, the “JHU Construction Work”).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
200 Wyman Park Drive Baltimore MD 21211	3690	3	
3100 Wyman Park Drive Baltimore MD 21211	3669	1	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12375 - Settlement Agreement & Release - Archer Western Contractors, LLC and KCI Technologies, Inc.

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Archer Western Contractors, LLC., and KCI Technologies, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,010,041.18

Project Fund	Amount
9956-PRJ000746-CAP009551-SC630404	$ 2,010,041.18

BACKGROUND/EXPLANATION:

The City awarded Sanitary Contract No. 882, Enhanced Nutrient Removal at the Back River Wastewater Treatment Plant, Project 2 – Activated Sludge Plant No. 4 (the "Construction Contract") to AWC for a total contract price of $284,546,665. The Construction Contract called for the construction of a new activated sludge plant and related improvements at the Back River Wastewater Treatment Plant, including six concrete reactors with an integral pipe gallery, a blower building, three sludge pump stations, twelve clarifier tanks, six flow distribution boxes, and related work (the "Project"). The City issued a Notice to Proceed to AWC under the Construction Contract on October 27, 2014.

During the course of the Project, disputes arose between the City and AWC concerning AWC's entitlement to additional time and compensation under the Construction Contract, and AWC submitted numerous requests for such relief, including delay claims supported by a series of Time Impact Analyses ("TIAs"), potential change orders ("PCOs"), and other claims relating to alleged cost overruns and markups (collectively as "AWC's Claims"). The City and AWC have engaged in settlement discussions and private mediation.

Through counsel, AWC agreed to settle its claims against the City for, inter alia, the amount designated above and returned an executed claims resolution agreement which resolved the PCOs, including, inter alia, Construction Change Orders CCO-00010.

The City and AWC desire to avoid the risk, uncertainty, inconvenience, and expense of further dispute resolution proceedings and, as a compromise of disputed claims, have agreed to fully and finally resolve all claims, demands, and allegations arising out of or relating to the Project, including without limitation AWC's Claims.

Based on a review by the City Solicitor and Director of the Department of Public Works, a recommendation is made to the Board of Estimates to approve the resolution of this claim including, inter alia, Construction Change Orders CCO-00010.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12209 - Settlement Agreement and Release - Alice Taylor

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Alice Taylor a/k/a Alice Washington Taylor. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,000.00

Project Fund	Amount
2044-CCA000370-SC630370	$ 30,000.00

BACKGROUND/EXPLANATION:

On March 28, 2023, Plaintiff was driving her vehicle through an intersection on a green light, when co-Defendant BPD Officer Anthony Delgado failed to stop for the red light controlling the intersection and “t-boned” Plaintiff’s vehicle. Plaintiff’s Complaint alleges negligence and gross negligence against Officer Delgado and the City.

In this case Officer Delgado was following a suspect vehicle related to a shooting. The suspect vehicle fled after a different officer initiated a traffic stop. Officer Delgado was driving with the emergency lights activated on his vehicle; the emergency siren was not activated when he entered an intersection against a red light and struck Plaintiff’s vehicle. This was a significant collision. Both vehicles were disabled, towed from the scene, and deemed to be total losses.

To resolve this litigation economically and to avoid the expense, time, and uncertainties of further litigation, the City and Plaintiff have agreed to settlement of this case, including attorney’s fees, whereby the City will issue payment in the amount of $30,000.00. Based on a review by the Settlement Committee of the Law Department of the legal and factual issues specific to this particular claim, a recommendation to the Board of Estimates is made to approve the settlement of this claim.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12204 - Subaward Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve an Agreement with The Johns Hopkins University. Period of agreement is: 11/1/2025 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 60,000.00

Project Fund	Amount
7000-GRT002498-CCA000390-RC0607	$ 60,000.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Community Affairs [(MOCA) formerly Mayor's Office of Neighborhoods, in partnership with the Living Classroom Foundation (LCF), is requesting the Board's approval to receive the grant award in the amount of $60,000 from the Bloomberg Center for Public Innovation "Love Your Block" program. The goal of this initiative is to embark on a multifaceted strategy that includes community listening sessions, community events, recruiting of Community Ambassadors, raising community violence public awareness, and working collaboratively with community-based organizations to help build stronger neighborhoods in Baltimore City. MOCA will work with LCF to identify a program fellow who will be critical to its success.

This Sub agreement is retroactive from 11/1/2025 through 10/31/2026 (the “Period of Performance”), which shall be extended only by mutual written agreement of the parties.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12540 - Employee Relocation Reimbursement - Mamadou Samba

ACTION REQUESTED:

The Board is requested to approve an Employee Relocation Reimbursement for Mamadou Samba. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 12,050.95

Project Fund	Amount
1001-CCA001533 -SC630350	$ 12,050.95

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize reimbursement for relocation expenses related to the Director of the Department of Consumer Protection and Business Licensing's move from Rocky Mount, North Carolina, to Baltimore, Maryland.

On May 11, 2026, Mamadou Samba was selected to serve as the Director of the Department of Consumer Protection and Business Licensing. In accordance with policy AM 200-3, the employee obtained two estimates for relocation costs and submitted the corresponding documentation for the final expenses. Mr. Samba elected the lowest estimate provided by United Allied, with a total actual cost of $12,050.95.

Estimate # 1 United Allied - $12,050.95
Estimate # 2 North American Moving Services - $13,025.42

AM-Policy 200-3 allows agencies to reimburse an employee to cover the cost of expenses of moving themselves and family to a new position with the City.

This request is late because Director Samba's hiring process was expedited so that he could join the City sooner.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12406 - Employee Travel Expense Report - Deontre Hayes

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Deontre Hayes.
Period of agreement is: 12/4/2025 to 12/4/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 151.20

Project Fund	Amount
1001-CCA000387-SC630301	$ 151.20

BACKGROUND/EXPLANATION:

Deontre Hayes attended the Maryland Municipal League State of the Municipality Meeting on December 4, 2025, in Annapolis, MD. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $105.00
Round-trip Mileage Reimbursement: $ 46.20
Total: $151.20
Spend authorization SA-003275 was approved 12/1/2025 in the amount of $231.20. The employee didn't use meals/incidentals for $80 therefore, the Board is requested to approve expense report ER-018612 in the amount of $151.20.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12438 - Employee Expense Report - Elonna Jones

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Reimbursement Elonna Jones. Period of agreement is: 12/9/2025 to 12/12/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,005.00

Project Fund	Amount
-CCA000387-SC630301	$ 1,005.00

BACKGROUND/EXPLANATION:

Elonna Jones attended the Maryland Association of Counties (MACo) Winter Conference 2025 held in Cambridge, MD on December 9–12, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $ 410.00
Hotel Lodging $145 / day x 3 $ 435.00
Additional cost to cover room rate $7/ day x 3 $ 21.00
Hotel Occupancy Tax $7.60 / day x 3 $ 22.80
Mileage Roundtrip Reimbursement: 166 miles x .70 $ 116.20
Total: $1,005.00

On 12/3/2025, the Board approved the Travel Request in the amount of $1,245.00. The employee didn't use meals/incidentals for $240.00 therefore, the Board is requested to prove the Expense Report ER-018619 in the amount of $1,005.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Employee travel and expense related submissions are presented because they meet certain thresholds requiring Board approval. This transaction is presented as submitted by the Agency. All verifications of accuracy are the sole responsibility of the Agency.

SB-26-12440 - Employee Expense Report - Deontre Hayes

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Deontre Hayes.
Period of agreement is: 12/9/2025 to 12/12/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,005.00

Project Fund	Amount
1001-CCA000387-SC630301	$ 1,005.00

BACKGROUND/EXPLANATION:

Deontre Hayes attended the Maryland Association of Counties (MACo) Winter Conference 2025 held in Cambridge, MD on December 9–12, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $ 410.00
Hotel Lodging $145 / day x 3 $ 435.00
Additional cost to cover room rate $7/ day x 3 $ 21.00
Hotel Occupancy Tax $7.60 / day x 3 $ 22.80
Mileage Roundtrip Reimbursement: 166 miles x .70 $ 116.20
Total: $1,005.00

On 12/3/2025, the Board approved the Travel Request in the amount of $1,245.00. The employee didn't use meals/incidentals for $240.00 therefore, the Board is requested to prove the Expense Report ER-018622 in the amount of $1,005.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12405 - Employee Expense Report - Elonna Jones

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Elonna Jones. Period of agreement is: 12/4/2025 to 12/4/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 151.20

Project Fund	Amount
1001-CCA000387-SC630301	$ 151.20

BACKGROUND/EXPLANATION:

Elonna Jones attended the Maryland Municipal League State of the Municipality Meeting on December 4, 2025, in Annapolis, MD. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $105.00
Round-trip Mileage Reimbursement: $ 46.20
Total: $151.20
Spend authorization SA-003274 was approved 12/1/2025 in the amount of $231.20. The employee didn't use meals/incidentals for $80 therefore, the Board is requested to approve expense report ER-018613 in the amount of $151.20.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11979 - Employee Travel Request - 3rd Party Funded - Graham Young

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for Graham Young. Period of agreement is: 6/8/2026 to 6/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
1001-CCA001276-SC630301	$ 0.00

BACKGROUND/EXPLANATION:

Graham Young will be traveling to Atlanta, GA on June 8–10, 2026. This trip provides the opportunity to meet with representatives in Atlanta that have worked on the development of the Atlanta Beltline, which is a signature rails to trails project that involves significant development in trail infrastructure in conjunction with residential and commercial trail-oriented development. The knowledge gained will be applied to advancing the development of the Baltimore Greenway Trail. The item is pursuant to AM 239-1-2 Board of Estimates approval for Third Party funded travel. All travel expenses are paid by the Baltimore Civic Fund.

Third Party Funding
Airfare $ 634.80
Lodging $ 728.23
Meals/Incidentals & Transport Cost $ 265.00
Total: $1,628.03

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12455 - Employee Expense Report - Calvin Young

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Calvin Young. Period of agreement is: 12/10/2025 to 12/10/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 582.52

Project Fund	Amount
1001-CCA000383-SC630301	$ 582.52

BACKGROUND/EXPLANATION:

Calvin Young was scheduled to attend the Maryland Association of Counties (MACo) Winter Conference 2025 held in Cambridge, MD on December 9–12, 2025 but was unable to attend. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $ 410.00
1 Night Hotel Cancellation Fee $ 175.52
Total: $ 582.52

On 12/3/2025, the Board approved the Travel Request in the amount of $889.20. Mr. Young was unable to attend the conference. Therefore, the Board is requested to approve the Expense Report ER-018625 in the amount of $582.52.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12143 - Employee Expense Report - Linzy Jackson

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Expense Report for Linzy Jackson. Period of agreement is: 7/5/2025 to 7/7/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,345.81

Project Fund	Amount
1001-CCA000383-SC630301	$ 1,345.81

BACKGROUND/EXPLANATION:

Linzy Jackson attended the 2025 Essence Festival of Culture on July 5–7, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Airfare $ 905.95
Hotel Lodging 1st Night $ 133.00
Hotel Lodging 2nd Night $ 127.20
Additional cost to cover the 1st night room rate $ 90.20
Hotel Taxes & Resort Fees $ 89.46
Total: $1,345.81
On 8/6/2025, the Board approved the Travel Request in the amount of $1,565.81. The employee didn't use meals/incidentals for $160.00 and $60.00 for ground transportation Therefore, the Board is requested to approve the expense report ER-018599 in the amount of $1,345.81.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12144 - Employee Expense Report - Maya Gilmore

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Maya Gilmore.
Period of agreement is: 8/18/2025 to 8/21/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,051.61

Project Fund	Amount
1001-CCA000414-SC630301	$ 1,051.61

BACKGROUND/EXPLANATION:

Maya Gilmore attended the NATOA 2025 Annual Conference in New Orleans, LA on August 18–21, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Airfare $ 374.97
Hotel Lodging $133/ day x 3 $ 399.00
Additional cost to cover room rate 1st & 2nd night $46/ day x 2 $ 92.00
Additional cost to cover room rate 3rd night $86/ day x 1 $ 86.00
Hotel Room Taxes & Fees $ 99.64
Total: $1,051.61

On 8/6/2025, the Board approved the Travel Request in the amount of $1,351.62. The employee didn't use meals/incidentals for $240.00 and $60.00 for ground transportation Therefore, the Board is requested to approve the expense report ER-018600 in the amount of $1,051.61.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12151 - Employee Expense Report - Michael Wells

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Michael Wells.
Period of agreement is: 8/18/2025 to 8/21/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,051.61

Project Fund	Amount
1001-CCA000414-SC630301	$ 1,051.61

BACKGROUND/EXPLANATION:

Michael Wells attended the NATOA 2025 Annual Conference in New Orleans, LA on August 18–21, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Airfare $ 374.97
Hotel Lodging $133/ day x 3 $ 399.00
Additional cost to cover room rate 1st & 2nd night $46/ day x 2 $ 92.00
Additional cost to cover room rate 3rd night $86/ day x 1 $ 86.00
Hotel Room Taxes & Fees $ 99.64
Total: $1,051.61

On 8/6/2025, the Board approved the Travel Request in the amount of $1,351.62. The employee didn't use meals/incidentals for $240.00 and $60.00 for ground transportation Therefore, the Board is requested to approve the expense report ER-018601 in the amount of $1,051.61.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12317 - Employee Expense Report - Linzy Jackson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Linzy Jackson.
Period of agreement is: 10/29/2025 to 10/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,340.62

Project Fund	Amount
1001-CCA001529-SC630301	$ 1,340.62

BACKGROUND/EXPLANATION:

Linzy Jackson attended the 2025 AFRO Tech Conference on October 29–31, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Airfare $ 406.96
Hotel Lodging $128/ day x 2 $ 256.00
Additional cost to cover the night room rate $271/ day x 2 $ 542.00
Hotel Taxes/Fees $67.83/ day x 2 $ 135.66
Total: $ 1,340.62

On 10/15/2025, the Board approved the Travel Request in the amount of $1,560.62. The employee didn't use meals/incidentals for $160.00 and $60.00 for ground transportation. Therefore, the Board is requested to approve the Expense Report ER-018605 in the amount of $1,340.62.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12141 - Employee Expense Report - Dartanion Williams

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Expense Report for Dartanion Williams. Period of agreement is: 7/12/2025 to 7/17/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,175.06

Project Fund	Amount
1001-CCA000391-SC630301	$ 2,175.06

BACKGROUND/EXPLANATION:

Dartanion Williams attended the ESRI User Conference 2025 in San Diego, CA on July 12–17, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Airfare $ 799.66

Hotel Lodging $237/ day x 5 $ 1,185.00

Hotel Taxes/Fee $38.08/ day x 5 $ 190.40

Total: $ 2,175.06

On 9/17/2025, the Board approved the Travel Request in the amount of $2,665.06. The employee didn't use meals/incidentals for $430.00 and $60.00 for ground transportation Therefore, the Board is requested to approve expense report ER-018615 in the amount of $2,175.06.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12140 - Employee Expense Report - Brandon Scott

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Brandon Scott.
Period of agreement is: 4/21/2026 to 4/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 327.40

Project Fund	Amount
1001-CCA000394-SC630301	$ 327.40

BACKGROUND/EXPLANATION:

Mayor Brandon M. Scott participated in a Fireside Chat in Durham, NC on April 21, 2026 with Mayor Williams to discuss public safety, what is means to lead a major American city, and the work ahead for communities like Baltimore and Durham. The airfare was paid using Desimoune McCoy's city issued travel card. Spend authorization SA-003933 was approved on 6/8/2026. Expense report ER-018708 has been processed and this request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Southwest Airfare $ 327.40

Total: $ 327.40

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12282 - Employee Expense Report - Ashton Phinney

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Ashton Phinney.
Period of agreement is: 10/26/2025 to 10/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,142.18

Project Fund	Amount
1001-CCA001530-SC630301	$ 5,142.18

BACKGROUND/EXPLANATION:

Ashton Phinney attended the 2025 Adobe MAX Conference in Los Angeles, CA on October 26–30, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $ 2,195.00
Airfare $ 384.96
Hotel Lodging $191/ day x 5 $ 955.00
Additional cost to cover room rate $220/ day x 5 $ 1,100.00
Room Taxes/Fees $101.44/ day x 5 $ 507.22
Total: $ 5,142.18
On 10/1/2025, the Board approved the Travel Request in the amount of $5,632.18. The employee didn't use meals/incidentals for $430.00 and $60.00 for ground transportation Therefore, the Board is requested to approve the expense report in the amount of $5,142.18.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12063 - Employee Expense Report - Brandon Scott

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Brandon Scott.
Period of agreement is: 10/7/2025 to 10/7/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 484.00

Project Fund	Amount
1001-CCA000394-SC630301	$ 484.00

BACKGROUND/EXPLANATION:

Brandon M. Scott attended the GBC New York City Media Tour in New York City, NY on October 7, 2025. The round-trip train fare for a day was paid using Desimoune McCoy's city issued travel card. Spend Authorization SA-003921 was approved on 6/5/2026. Expense report ER-018663 has been processed and this request is reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Amtrak Train Fare Round-Trip $ 484.00
Total: $ 484.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12061 - Employee Expense Report - Tracy King

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Expense Report for Tracy King. Period of agreement is: 10/7/2025 to 10/7/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 381.00

Project Fund	Amount
1001-CCA000396-SC630301	$ 381.00

BACKGROUND/EXPLANATION:

Tracy King attended the GBC New York City Media Tour in New York City, NY on October 7, 2025, to staff Mayor Scott during the tour. Spend Authorization SA-003930 was approved on 6/5/2026. Expense report ER-018662 has been processed, and this request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Amtrak Train Fare Round-Trip Ticket Original Cost $ 411.00
Round-Trip Ticket Change Credit $ -30.00
Total: $ 381.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12134 - Employee Expense Report - Faith Leach

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Faith Leach. Period of agreement is: 10/1/2025 to 10/3/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 630.00

Project Fund	Amount
1001-CCA001276-SC630301	$ 630.00

BACKGROUND/EXPLANATION:

Faith Leach attended the (MACo) County Administrators Conference 2025 on October 1–3, 2025. This event has become an annual favorite, full of peer-to-peer networking, a tour of county facilities and sites, and valuable opportunities heard from speakers tailored to the challenges and needs of county professionals serving in lead administration rolls. The registration was paid using Desimoune McCoy's city-issued travel card. Spend authorization SA-003934 was approved 6/9/2026. Expense report #ER-018703 has been processed and this request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Registration $ 630.00
Total: $ 630.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12353 - Employee Expense Report - Calvin Young

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Calvin Young. Period of agreement is: 10/29/2025 to 10/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,430.62

Project Fund	Amount
1001-CCA000383-SC630301	$ 1,430.62

BACKGROUND/EXPLANATION:

Calvin Young attended the 2025 AFRO Tech Conference in Houston, TX on October 29–30, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Airfare $ 496.96
Hotel Lodging $128 / day x 2 $ 256.00
Additional cost to cover room rate $271 / day x 2 $ 542.00
Hotel Taxes/Fees $67.83 / day x 2 $ 135.66
Total $ 1,430.62

On 12/17/2025, the Board approved the Travel Request in the amount of $1,430.62. Therefore, the Board is requested to approve the expense report ER-018606 in the amount of $1,430.62.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12168 - Employee Expense Report - Elonna Jones

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Elonna Jones. Period of agreement is: 9/25/2025 to 9/27/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 40.50

Project Fund	Amount
1001-CCA000383-SC630301	$ 40.50

BACKGROUND/EXPLANATION:

Elonna Jones attended the Congressional Black Caucus Annual Legislative Conference 2025 in Washington, DC on September 25–27, 2025. The legislative conference, which is the leading public policy convening, focused on issues impacting the Black community worldwide. Mayor Scott participated in several panels at the event. The MARC Train Penn Line Tickets were paid for using Desimoune McCoy's city-issues travel card. Spend Authorization SA-003101 was approved on 12/17/2025. Therefore, the Board is requested to approve Expense report ER-018614 in the amount of $40.50. This request is to reconcile the city-issued travel card assigned to Desimoune McCoy

Trip-related cost:

MARC Train Penn Line for 3 days ($13.50 round trip x 3) $40.50

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12253 - Employee Expense Report - Samantha Frost

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Samantha Frost. Period of agreement is: 10/27/2025 to 10/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,240.48

Project Fund	Amount
1001-CCA000414-SC630301	$ 3,240.48

BACKGROUND/EXPLANATION:

Samantha Frost attended the 2025 Adobe MAX Conference in Los Angeles, CA on October 27–30, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $ 1,295.00
Airfare $ 463.96
Hotel Lodging $191/ day x 3 $ 573.00
Additional cost to cover room rate $185.98/ day x 3 $ 557.94
Room Taxes/Fees $108.57/ day x 3 $ 325.71
Hotel Booking Fee $ 24.87
Total: $ 3,240.48
On 10/1/2025, the Board approved the Travel Request in the amount of $3,533.61. The employee didn't use meals/incidentals for $258.00 and $60.00 for ground transportation Therefore, the Board is requested to approve the expense report ER-018446 in the amount of $3,240.48.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12316 - Employee Expense Report - Jade McDonnell

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Jade McDonnell.
Period of agreement is: 10/27/2025 to 10/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,215.61

Project Fund	Amount
1001-CCA000414-SC630301	$ 3,215.61

BACKGROUND/EXPLANATION:

Jade McDonnell attended the 2025 Adobe MAX Conference in Los Angeles, CA on October 27–30, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $ 1,295.00
Airfare $ 463.96
Hotel Lodging $191/ day x 3 $ 573.00
Additional cost to cover room rate $185.98 day x 3 $ 557.94
Room Taxes/Fees $108.57/ day x 3 $ 325.71
Total: $ 3,215.61
On 10/1/2025, the Board approved the Travel Request in the amount of $3,533.61. The employee didn't use meals/incidentals for $258.00 and $60.00 for ground transportation Therefore, the Board is requested to approve the expense report ER-018603 in the amount of $3,215.61.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12090 - Employee Expense Report - Tracy King

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Tracy King. Period of agreement is: 9/25/2025 to 9/26/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 159.00

Project Fund	Amount
1001-CCA000396-SC630301	$ 159.00

BACKGROUND/EXPLANATION:

Tracy King attended the Congressional Black Caucus Foundation (CBC) Annual Legislative Conference 2025 (ALC 54) to staff Mayor Scott during his engagements at the conference on September 25–26, 2025. The round-trip train fare for 2 days was paid using Desimoune McCoy's city issued travel card. Spend Authorization SA-003931 was approved on 6/8/2026. Expense report ER-018690 has been processed, and this request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Amtrak Train Fare Round-Trip 1st day – 9/25/2025 $ 72.00
Amtrak Train Fare Credit Round-Trip 1st day – 9/25/2025 $ -21.00
Amtrak Train Fare Round-Trip 2nd day –9/26/2025 $ 108.00
Total: $ 159.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12161 - Employee Expense Report - Marvin James

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Expense Report for Marvin James. Period of agreement is: 9/25/2025 to 9/28/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,386.17

Project Fund	Amount
1001-CCA000385-SC630301	$ 1,386.17

BACKGROUND/EXPLANATION:

Marvin James attended the Congressional Black Caucus Foundation–2025 Annual Legislative Conference 54 on September 25–28, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Registration $ 200.00
Hotel Lodging $275/ day x 3 $ 825.00
Additional cost to cover room rates $66/ day x 3 $ 198.00
Room Taxes/Fees $54.39 / 3 days $ 163.17
Total: $1,386.17

On 10/1/2025, the Board approved the Travel Request in the amount of $1,806.17. The employee didn't use meals/incidentals for $144.00 for hotel parking and $276.00 for meals and incidentals. Therefore, the Board is requested to approve the expense report ER-018602 in the amount of $1,386.17.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12516 - Employee Travel Request - Tylor Schnella

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tylor Schnella to attend the 2026 NACo Annual Conference in New Orleans, LA. Period of agreement is: 7/17/2026 to 7/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,291.34

Project Fund	Amount
1001-CCA000385-SC630301	$ 2,291.34

BACKGROUND/EXPLANATION:

Ty'lor Schnella is traveling to New Orleans, LA on July 17–20, 2026 to attend the 2026 NACo Annual Conference. Attending the annual conference will enhance Baltimore City's legislative and policy advocacy by providing access to national best practices, policy discussion, and networking with local government leaders and federal partners. The knowledge gained from workshops, policy committees, and general sessions will inform Baltimore City's legislative strategy, strengthen intergovernmental partnerships, and support the development of policies that advance the City's priorities. The per diem rate for this location is $133/ night and Meals and Incidentals is $80/ day per the GSA Per Diem rate for FY2026. The department is requesting an additional ($228) to cover the hotel room rate. The hotel was paid using Desimoune McCoy's city issued travel card.

Trip-related cost:
Registration $ 575.00
Airfare $ 602.81
Hotel Lodging $133/ day x 3 $ 399.00
Additional cost to cover room rate $76 / day x 3 $ 228.00
Room Taxes/Fees $35.51 day x 3 $ 106.53
Meals/Incidentals $80 /day x 3 $ 240.00
BWI Parking $ 80.00
Ground Transportation $ 60.00
Total: $ 2,291.34

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12346 - Employee Expense Report - Jason Howard

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Jason Howard.
Period of agreement is: 10/12/2025 to 10/16/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,940.73

Project Fund	Amount
1001-CCA000391-SC630301	$ 1,940.73

BACKGROUND/EXPLANATION:

Jason Howard attended the Coalesce Conference 2025 held in Las Vegas, NV on October 12–16, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $ 1,095.00
Airfare $ 241.98
Hotel Lodging– 1st, 3rd & 4th nights $107.79/ 3 nights $ 323.37
Hotel Lodging–2nd night $ 74.19
Hotel Room Taxes/Fees–4 days $ 206.19
Total: $ 1,940.73
On 10/1/2025, the Board approved the Travel Request in the amount of $2,344.73. The employee didn't use meals/incidentals for $344.00 and $60.00 for ground transportation Therefore, the Board is requested to approve the expense report ER-018610 in the amount of $1,940.73.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12157 - Employee Expense Report - Jason Howard

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Jason Howard.
Period of agreement is: 8/24/2025 to 8/27/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,492.81

Project Fund	Amount
1001-CCA000391-SC630301	$ 1,492.81

BACKGROUND/EXPLANATION:

Jason Howard attended the Data Science and AI Conference 2025. The conference was held in New York City, NY on August 24–27, 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:
Registration $ 636.00
Amtrak Train Fare $ 141.00
Hotel Lodging–3 nights $ 614.65
Hotel Room Taxes/Fees–3 days $ 101.16
Total: $1,492.81

On 8/20/2025, the Board approved the Travel Request in the amount of $1,828.81. The employee didn't use meals/incidentals for $276.00 and $60.00 for ground transportation Therefore, the Board is requested to approve the expense report ER-018723 in the amount of $1,492.81.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12087 - Employee Expense Report - Silas Woods III

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Expense Report for Silas Woods III.
Period of agreement is: 9/25/2025 to 9/26/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 187.00

Project Fund	Amount
1001-CCA000396-SC630301	$ 187.00

BACKGROUND/EXPLANATION:

Silas Woods III attended the Congressional Black Caucus Foundation (CBC) Annual Legislative Conference 2025 (ALC 54) to staff Mayor Scott during his engagements at the conference on September 25–26, 2025. The round-trip train fare for 2 days was paid using Desimoune McCoy's city issued travel card. Spend Authorization SA-003930 was approved on 6/5/2026. Expense report # ER-018650 has been processed and this request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Amtrak Train Fare Round-Trip 1st day – 9/25/2025 $ 72.00
Amtrak Train Fare Round-Trip 2nd day –9/26/2025 $ 115.00
Total: $ 187.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12118 - Facilities Use Agreement - Coppin State University

ACTION REQUESTED:

The Board is requested to approve an Agreement with Coppin State University. Period of agreement is: 6/29/2026 to 7/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,046.00

Project Fund	Amount
1001-CCA001474-SC630326	$ 35,046.00

BACKGROUND/EXPLANATION:

This is the sixth year that the Mayor's Office of African American Male Engagement has offered the Rites of Passage Summer Leadership (SROPSLI) program at Coppin State University. The ROPSLI is for 14-24, assisting disconnected young men of color as they navigate the transition from childhood to adulthood in a supported and mentored way. The program is led by a team of experienced mentors and professionals. Participants will engage in programs and experiences that have interpersonal themes of self-reliance, responsibility to self and others, group dynamics, and conflict resolution. The program is designed to address the cultural, career, academic, and social needs of the participants. The Connect 2 Success ROPSLI will be held from June 29, 2026 to July 31, 2026, Monday through Friday, 9:00 am to 5:00 pm.

Breakfast and lunch will be served daily. Each participant will have access to Coppin State University Athletics for physical health and well-being activities. Cultural Enrichment and Education outings are scheduled throughout the 5-week program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12247 - CORRECTION - Notice of Grant Award - Maryland Department of Labor

ACTION REQUESTED:

The Board is requested to approve a CORRECTION to a Notice of Award with the Maryland Department of Labor. Period of agreement is: 2/1/2026 to 1/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 149,730.00

Contract Award Amount:	$ 149,730.00	Award Date:	6/3/2026

Project Fund	Amount
4000-GRT003617-CCA001206	$ 149,730.00

BACKGROUND/EXPLANATION:

On 6/3/2026 the Board approved the Notice of Grant Award from the Maryland Department of Labor (SB-26-11367) in the amount of $149,730.00.

MOED will advance workforce equity and access in Baltimore City by providing supportive services to jobseekers from high-poverty communities who are participating in occupational skills training or starting a new job. LWIF funds will help connect residents to the transportation they need to complete training and/or to begin new careers. Approximately 75 participants will be able to access free Lyft rides to training or new jobs/ with each participant being eligible for up to 40 rides during training or the first two months of employment. This project will also provide weekly childcare subsidies of up to $250 to 5-7 participants, either to enable attendance in a training program or to bridge childcare gaps in the first months of new employment.

The Board is requested to approve a correction to the project fund account from 5000 (State Grant Funds) to 4000 (Federal Grant Funds).

Current BOE Approved Project Fund: 5000-GRT003617- CCA001206
Correction to Project Fund: 4000-GRT003617-CCA001206

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12030 - Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The Johns Hopkins University.
Period of agreement is: 1/1/2026 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 155,000.00

Project Fund	Amount
4000-GRT001978-CCA001211	$ 155,000.00

BACKGROUND/EXPLANATION:

Justice-involved individuals with psychiatric disabilities encounter multiple barriers to employment. The Baltimore City Diversionary Employment Program merges the Individual Placement and Support (IPS) model with peer recovery services for these adults. This study assesses the program's implementation, aiming for sustainability and replication. Utilizing a convergent mixed-methods design, it combines longitudinal analysis of administrative data with qualitative interviews, tracking around 120 participants from the Maryland Workforce program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11950 - Provider Agreement - Dayspring Programs, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Dayspring Programs, Inc. Period of agreement is: 4/1/2026 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,166,644.00

Project Fund	Amount
4000-GRT003273-CCA000618-SC670703	$ 1,166,644.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development ("HUD") grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program ("CoC"). The purpose of this Agreement is for the Provider to provide rental assistance to forty-three (43) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their BHSB SRA Multi-Grant S+C project (the "Project").

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12252 - Provider Agreement - St. Ambrose Housing Aid Center, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with St. Ambrose Housing Aid Center, Inc. Period of agreement is: 2/1/2026 to 1/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 547,422.00

Project Fund	Amount
4000-GRT003295-CCA000618-SC670703	$ 547,422.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for St. Ambrose Housing Aid Center, Inc. to provide rental assistance and supportive services to nineteen (19) households experiencing homelessness in the City of Baltimore.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12062 - Provider Agreement - At Jacob's Well, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with At Jacob's Well, Inc. Period of agreement is: 4/1/2026 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 336,460.00

Project Fund	Amount
4000-GRT003269-CCA000618-SC670703	$ 336,460.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for the Provider to provide rental assistance to twenty-two (22) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their BHSB SRA Multi-Grant project.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12088 - Provider Agreement - Marian House, Inc

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Marian House, Incorporated. Period of agreement is: 4/1/2026 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 399,709.00

Project Fund	Amount
4000-GRT003283-CCA000618-SC670703	$ 399,709.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for the Provider to provide rental assistance to eighteen (18) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their BHSB Multi-Grant SRA project (the “Project”).

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12065 - Provider Agreement - Community Housing Associates, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Community Housing Associates, Inc. Period of agreement is: 4/1/2026 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,037,238.00

Project Fund	Amount
4000-GRT003272-CCA000618-SC670703	$ 2,037,238.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development ("HUD") grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program ("CoC"). The purpose of this Agreement is for the Provider to provide rental assistance and supportive services to ninety-six (96) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their BHSB Multi-Grant SRA project (the "Project").

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12342 - Grant Agreement - State of Maryland, Board of Public Works

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the State of Maryland, Board of Public Works. Period of agreement is: 7/15/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 8,000,000.00

Project Fund	Amount
5000-PRJ003241-RC0603	$ 8,000,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a grant agreement, in the amount of $8,000,000, between the Maryland Board of Public Works and the Mayor and City Council of Baltimore, acting through the Baltimore City Office of Information and Technology (BCIT) which will be used to support the Computer-Aided Dispatch (CAD) Program.

State grant funds will be disbursed in up to four (4) installments to support eligible expenses related to the new CAD system implementation. The grant term extends from the date of Board approval through June 30, 2027, or until all grant funds have been expended, whichever occurs later.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12461 - Employee Travel Request - TJ Mayotte

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for TJ Mayotte to attend Maryland Association of Counties (MACo) 2026 summer conference in Ocean City, MD. Period of agreement is: 8/11/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,652.00

Project Fund	Amount
1001-CCA000653-SC630301	$ 1,652.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an employee travel request for TJ Mayotte, BCIT Chief Information Officer, to attend the Maryland Association of Counties (MACo) 2026 summer conference in Ocean City, Maryland, from August 11, 2026 - August 14, 2026. Mr. Mayotte will be speaking at the conference on the morning of August 12th, necessitating an arrival to Ocean City the day before, on August 11th. This conference brings together leaders from government and the private sector into one forum. Educational sessions, vendor exhibit shows, and numerous briefings and meetings provide opportunities to connect with counties and jurisdictions on a multitude of levels to share ideas, commonalities and solutions that enhance strategies and operations. This conference will permit the inclusion of the City of Baltimore and help lead the technology discussion across the state from a jurisdictional perspective.

The FY 2026 GSA per diem rate for this area for lodging is $295.00, while the per diem rate for meals and incidentals is $80.00. Registration and hotel were purchased with Jim Hicks's City-issued travel credit card.

Travel-Related Costs:

Item	Calculation	Cost
Registration		$445.00
Hotel room rate – 8/11	1 x $197.51	$197.51
Hotel room rate – 8/12 – 8/13	2 x $242.51	$485.02
Hotel taxes		$81.90
Mileage		$202.57
Per diem – meals	$80.00 x 3 nights	$240.00
Total:		$1,652.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12318 - First Amendment to Agreement - HarborTech, LLC

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with HarborTech, LLC. Period of agreement is: 7/2/2025 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000.00	Award Date:	7/2/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

The Baltimore City Office of Information and Technology (BCIT) seeks Board approval to exercise the first one-year renewal option under the Master IT Professional Services Agreement with HarborTech, LLC to provide application development and cybersecurity professional services on an as-needed basis in support of City technology initiatives. On July 2, 2024, the Board approved multiple-award IT Professional Services Agreements with nine (9) qualified vendors with a combined not-to-exceed amount of $2,491,000.00. The agreements provide BCIT with a flexible procurement vehicle to competitively obtain specialized technical expertise to support application development and cybersecurity high-priority technology initiatives as needs arise The original agreement term is July 2, 2025, through July 1, 2026, with two (2) one-year renewal options. BCIT is requesting approval to exercise the first renewal option. The renewal term will begin on July 2, 2026, and continue through July 1, 2027. Upon approval of this renewal, one (1) additional one-year renewal option will remain.

Multiple-Awardee Supplier List:

	Supplier Name	Supplier Address
1	Agisol LLC	11035 Startfield Ct, 2nd Floor Marriottsville, MD 21104
2	APlus Technologies, Inc.	10015 Old Columbia Road, Suite B Columbia, MD 21046
3	Applied Technology Services, Inc.	11615 Crossroads Cir, STE J Middle River, MD 21220
4	Emerald Technical Solutions & Staffing LLC	203 Market Street, STE 305 Havre De Grace, MD 21078
5	experTribe LLC	3615 Fleet Street Baltimore MD, 21224
6	HarborTech, LLC	1509 Swearingen Dr. Bel Air, MD 21014

7	Luminary Automation, Cybersecurity and Engineering, LLC	Horicon Point Dr. Millersville, MD 21108
8	OweHen Technologies, L.L.C.	16701 Medford Blvd., Suite 400 Bowie, MD 20715
9	Theta, LLC	8 Market Place, #300 Baltimore, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: theta, llc	
No payments were made			
MBE Goal %	10.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Stondoh	
No payments were made			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12108 - Sixth Amendment to Agreement - Johnson, Mirmiran & Thompson, Inc.

ACTION REQUESTED:

The Board is requested to approve the Sixth Amendment to Agreement with Johnson, Mirmiran, & Thompson, Inc. Period of agreement is: 2/16/2022 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,740,645.93 Contract#SCON-004334 / P556892:0

Contract Award Amount:	$ 822,709.20	Award Date:	2/16/2022
Contract Increase Amount:	$ 4,437,870.33	Increase Number:	5
Contract Amendment Amount:	$ 0.00	Amendment Number:	6

Project Fund	Amount
9958-PRJ002204-CAP009525-SC630318	$ 114,726.82
9938-PRJ003449-CAP009474-SC630318	$ 3,000.00
9916-PRJ000799-CAP009197 CAP General Services-SC690938	$ 100,000.00
9950-PRJ003524-CAP009514-SC630318	$ 156,953.29
9950-PRJ003522-CAP009514-SC630318	$ 156,953.29
9950-PRJ003521-CAP009514-SC630318	$ 156,953.29
9960-PRJ002237-CAP009557-SC630318	$ 622,802.73
9950-PRJ003523-CAP009514-SC630318	$ 156,953.29
1001-CCA000656-SC630318	$ 208,283.28
9956-PRJ002215-CAP009551-SC630318	$ 901,425.01
2029-CCA000147-SC690938	$ 162,594.93

BACKGROUND/EXPLANATION:

On February 16, 2022, the Board approved the original Non-Construction Consultant Agreement with Johnson, Mirmiran & Thompson, Inc. in the amount of $822,709.20 for the consultant to collaborate with City agencies to provide consulting services and advice on planning, implementation, execution, and deployment of Unifier. The original contract term was the date of approval by the Board of Estimates, through two (2) years. Subsequent Board actions are

provided in the Contract Value Summary below. The current contract termination date is February 14, 2027.

The Board is now requested to approve the Sixth Amendment to extend the contract end date through December 31, 2027, and add an additional $2,740,645.93 to provide continued annual support and maintenance services for the Enterprise Oracle Unifier application utilized by the DPW, DOT, DGS, BCIT, and BCRP. The amendment will support ongoing system administration, application maintenance, business process and workflow enhancements, and operational support necessary to maintain critical City business functions. Upon Board approval of the Sixth Amendment, the total contract value will be $8,001,225.46.

Contract Value Summary:

1. Original Agreement approved by the Board on 2/16/2022 for the term 2/16/22 - 2/15/24: $822,709.20
2. First Amendment approved by the Board on 12/13/2023: $1,431,360.30
3. Second Amendment approved by the Board on 2/7/2024 for the extension term 2/16/24 - 2/15/26: $0
4. Third Amendment approved by the Board on 10/2/2024: $1,264,078.50
5. Fourth Amendment approved by the Board on 8/6/2025 for the extension term 2/16/26 - 2/14/2027: $571,957.86
6. Fifth Amendment approved by the Board on 10/1/2025 for increase: $1,170,473.67
7. Sixth Amendment pending Board approval: $2,740,645.93

Total Contract Value: $8,001,225.46

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.43%	MBE Goal Amount	$ 184,318.02
MBE Attainment %	15.09%	MBE Attainment Amount	$ 468,547.45
MBE Total Paid	$ 468,547.45	Vendor: MT Project Controls	
WBE Goal %	3.04%	WBE Goal Amount	$ 53,722.61
WBE Attainment %	10.03%	WBE Attainment Amount	$ 311,231.00
WBE Total Paid	$ 311,231.00	Vendor: Phoenix Engineering, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12274 - First Amendment to Agreement - Applied Technology Services, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Applied Technology Services, Inc. Period of agreement is: 7/2/2025 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000.00	Award Date:	7/2/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	

BACKGROUND/EXPLANATION:

On July 2, 2025, the Board approved the Master IT Professional Services Agreements with nine (9) vendors, including Applied Technology Services, Inc., with a combined not-to-exceed amount of $2,491,000.00. The agreements provide BCIT with a procurement vehicle to obtain specialized technical expertise to support application development and cybersecurity high-priority technology initiatives as needs arise. The original agreement term is July 2, 2025 through July 1, 2026, with two (2) one-year renewal options. BCIT is requesting approval to exercise the first one-year renewal option under the Master IT Professional Services Agreement with Applied Technology Services, Inc. to provide professional services in support of the City's technology initiatives. The renewal term will begin on July 2, 2026 and continue through July 1, 2027. Upon approval of this renewal, one (1) additional one-year renewal option will remain.

Multiple-Awardee Supplier List:

	Supplier Name	Supplier Address
1	Agisol LLC	11035 Startfield Ct, 2nd Floor Marriottsville, MD 21104
2	APlus Technologies, Inc.	10015 Old Columbia Road, Suite B Columbia, MD 21046
3	Applied Technology Services, Inc.	11615 Crossroads Cir, STE J Middle River, MD 21220
4	Emerald Technical Solutions & Staffing LLC	203 Market Street, STE 305 Havre De Grace, MD 21078
5	experTribe LLC	3615 Fleet Street Baltimore MD, 21224
6	HarborTech, LLC	1509 Swearingen Dr. Bel Air, MD 21014
7	Luminary Automation, Cybersecurity and Engineering, LLC	Horicon Point Dr. Millersville, MD 21108
8	OweHen Technologies, L.L.C.	16701 Medford Blvd., Suite 400 Bowie, MD 20715

9	Theta, LLC	8 Market Place, #300 Baltimore, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Owehen Technologies	

No payments have been made.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12205 - First Amendment to Agreement - OweHen Technologies, L.L.C.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with OweHen Technologies, L.L.C. Period of agreement is: 7/2/2025 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000.00	Award Date:	7/2/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

On July 2, 2025, the Board approved the Master IT Professional Services Agreements with nine (9) vendors, including OweHen Technologies, LLC, with a combined not-to-exceed amount of $2,491,000.00. The agreements provide BCIT with a procurement vehicle to obtain specialized technical expertise to support application development and cybersecurity high-priority technology initiatives as needs arise. The original agreement term is July 2, 2025 through July 1, 2026, with two (2) one-year renewal options. BCIT is requesting approval to exercise the first one-year renewal option under the Master IT Professional Services Agreement with OweHen Technologies, LLC to provide professional services in support of the City's technology initiatives. The renewal term will begin on July 2, 2026 and continue through July 1, 2027. Upon approval of this renewal, one (1) additional one-year renewal option will remain.

Multiple-Awardee Supplier List:

	Supplier Name	Supplier Address
1	Agisol LLC	11035 Startfield Ct, 2nd Floor Marriottsville, MD 21104
2	APlus Technologies, Inc.	10015 Old Columbia Road, Suite B Columbia, MD 21046
3	Applied Technology Services, Inc.	11615 Crossroads Cir, STE J Middle River, MD 21220
4	Emerald Technical Solutions & Staffing LLC	203 Market Street, STE 305 Havre De Grace, MD 21078
5	experTribe LLC	3615 Fleet Street Baltimore MD, 21224
6	HarborTech, LLC	1509 Swearingen Dr. Bel Air, MD 21014
7	Luminary Automation, Cybersecurity and Engineering, LLC	Horicon Point Dr. Millersville, MD 21108

8	OweHen Technologies, L.L.C.	16701 Medford Blvd., Suite 400 Bowie, MD 20715
9	Theta, LLC	8 Market Place, #300 Baltimore, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

WBE PARTICIPATION:

WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Applied Technology Services, Inc.	

No payments were made

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12276 - First Amendment to Agreement - APlus Technologies, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with APlus Technologies, Inc. Period of agreement is: 7/2/2025 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000.00	Award Date:	7/2/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

On July 2, 2025, the Board approved the Master IT Professional Services Agreements with nine (9) vendors, including APlus Technologies, Inc., with a combined not-to-exceed amount of $2,491,000.00. The agreements provide BCIT with a procurement vehicle to obtain specialized technical expertise to support application development and cybersecurity high-priority technology initiatives as needs arise. The original agreement term is July 2, 2025 through July 1, 2026, with two (2) one-year renewal options. BCIT is requesting approval to exercise the first one-year renewal option under the Master IT Professional Services Agreement with APlus Technologies, Inc. to provide professional services in support of the City's technology initiatives. The renewal term will begin on July 2, 2026 and continue through July 1, 2027. Upon approval of this renewal, one (1) additional one-year renewal option will remain.

Multiple-Awardee Supplier List:

	Supplier Name	Supplier Address
1	Agisol LLC	11035 Startfield Ct, 2nd Floor Marriottsville, MD 21104
2	APlus Technologies, Inc.	10015 Old Columbia Road, Suite B Columbia, MD 21046
3	Applied Technology Services, Inc.	11615 Crossroads Cir, STE J Middle River, MD 21220
4	Emerald Technical Solutions & Staffing LLC	203 Market Street, STE 305 Havre De Grace, MD 21078
5	experTribe LLC	3615 Fleet Street Baltimore MD, 21224
6	HarborTech, LLC	1509 Swearingen Dr. Bel Air, MD 21014
7	Luminary Automation, Cybersecurity and Engineering, LLC	Horicon Point Dr. Millersville, MD 21108

8	OweHen Technologies, L.L.C.	16701 Medford Blvd., Suite 400 Bowie, MD 20715
9	Theta, LLC	8 Market Place, #300 Baltimore, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

WBE PARTICIPATION:

WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: The Coleman Group, Inc.	

No payments were made

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12273 - First Amendment to Agreement - Expertribe LLC

ACTION REQUESTED:

The Board is requested to approve the First Amendment to an Agreement with Expertribe, LLC. Period of agreement is: 7/2/2025 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000.00	Award Date:	7/2/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

On July 2, 2025, the Board approved the Master IT Professional Services Agreements with nine (9) vendors, including experTribe LLC, with a combined not-to-exceed amount of $2,491,000.00. The agreements provide BCIT with a procurement vehicle to obtain specialized technical expertise to support application development and cybersecurity high-priority technology initiatives as needs arise.

The original agreement term is July 2, 2025 through July 1, 2026, with two (2) one-year renewal options. BCIT is requesting approval to exercise the first one-year renewal option under the Master IT Professional Services Agreement with experTribe LLC to provide professional services in support of the City's technology initiatives. The renewal term will begin on July 2, 2026 and continue through July 1, 2027. Upon approval of this renewal, one (1) additional one-year renewal option will remain.

Multiple-Awardee Supplier List:

	Supplier Name	Supplier Address
1	Agisol LLC	11035 Startfield Ct, 2nd Floor Marriottsville, MD 21104
2	APlus Technologies, Inc.	10015 Old Columbia Road, Suite B Columbia, MD 21046
3	Applied Technology Services, Inc.	11615 Crossroads Cir, STE J Middle River, MD 21220
4	Emerald Technical Solutions & Staffing LLC	203 Market Street, STE 305 Havre De Grace, MD 21078
5	experTribe LLC	3615 Fleet Street Baltimore MD, 21224
6	HarborTech, LLC	1509 Swearingen Dr.

		Bel Air, MD 21014
7	Luminary Automation, Cybersecurity and Engineering, LLC	Horicon Point Dr. Millersville, MD 21108
8	OweHen Technologies, L.L.C.	16701 Medford Blvd., Suite 400 Bowie, MD 20715
9	Theta, LLC	8 Market Place, #300 Baltimore, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Luminary Automation and Engineering, LLC	

No payments were made

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12210 - First Amendment to Agreement - Theta, LLC

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Theta, LLC. Period of agreement is: 7/2/2025 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000.00	Award Date:	7/2/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

On July 2, 2025, the Board approved the Master IT Professional Services Agreements with nine (9) vendors, including Theta, LLC., with a combined not-to-exceed amount of $2,491,000.00. The agreements provide BCIT with a procurement vehicle to obtain specialized technical expertise to support application development and cybersecurity high-priority technology initiatives as needs arise. The original agreement term is July 2, 2025 through July 1, 2026, with two (2) one-year renewal options. BCIT is requesting approval to exercise the first one-year renewal option under the Master IT Professional Services Agreement with Theta, LLC. to provide professional services in support of the City's technology initiatives. The renewal term will begin on July 2, 2026 and continue through July 1, 2027. Upon approval of this renewal, one (1) additional one-year renewal option will remain.

Multiple-Awardee Supplier List:

	Supplier Name	Supplier Address
1	Agisol LLC	11035 Startfield Ct, 2nd Floor Marriottsville, MD 21104
2	APlus Technologies, Inc.	10015 Old Columbia Road, Suite B Columbia, MD 21046
3	Applied Technology Services, Inc.	11615 Crossroads Cir, STE J Middle River, MD 21220
4	Emerald Technical Solutions & Staffing LLC	203 Market Street, STE 305 Havre De Grace, MD 21078
5	experTribe LLC	3615 Fleet Street Baltimore MD, 21224
6	HarborTech, LLC	1509 Swearingen Dr. Bel Air, MD 21014
7	Luminary Automation, Cybersecurity and Engineering, LLC	Horicon Point Dr.

		Millersville, MD 21108
8	OweHen Technologies, L.L.C.	16701 Medford Blvd., Suite 400 Bowie, MD 20715
9	Theta, LLC	8 Market Place, #300 Baltimore, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

WBE PARTICIPATION:

WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Stondoh	

No payments were made

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12275 - First Amendment to Agreement - Emerald Technical Solutions & Staffing LLC

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Emerald Technical Solutions & Staffing LLC. Period of agreement is: 7/2/2025 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000.00	Award Date:	7/2/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	

BACKGROUND/EXPLANATION:

On July 2, 2025, the Board approved the Master IT Professional Services Agreements with nine (9) vendors, including Emerald Technical Solutions & Staffing LLC, with a combined not-to-exceed amount of $2,491,000.00. The agreements provide BCIT with a procurement vehicle to obtain specialized technical expertise to support application development and cybersecurity high-priority technology initiatives as needs arise. The original agreement term is July 2, 2025 through July 1, 2026, with two (2) one-year renewal options. BCIT is requesting approval to exercise the first one-year renewal option under the Master IT Professional Services Agreement with Emerald Technical Solutions & Staffing LLC to provide professional services in support of the City's technology initiatives. The renewal term will begin on July 2, 2026 and continue through July 1, 2027. Upon approval of this renewal, one (1) additional one-year renewal option will remain.

Multiple-Awardee Supplier List:

	Supplier Name	Supplier Address
1	Agisol LLC	11035 Startfield Ct, 2nd Floor Marriottsville, MD 21104
2	APlus Technologies, Inc.	10015 Old Columbia Road, Suite B Columbia, MD 21046
3	Applied Technology Services, Inc.	11615 Crossroads Cir, STE J Middle River, MD 21220
4	Emerald Technical Solutions & Staffing LLC	203 Market Street, STE 305 Havre De Grace, MD 21078
5	experTribe LLC	3615 Fleet Street Baltimore MD, 21224
6	HarborTech, LLC	1509 Swearingen Dr. Bel Air, MD 21014
7	Luminary Automation, Cybersecurity and Engineering, LLC	Horicon Point Dr.

		Millersville, MD 21108
8	OweHen Technologies, L.L.C.	16701 Medford Blvd., Suite 400 Bowie, MD 20715
9	Theta, LLC	8 Market Place, #300 Baltimore, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

WBE PARTICIPATION:

WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: The Cactus Group	

No payments were made

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12331 - Agreement - Nikotris, LLC

ACTION REQUESTED:

The Board is requested to approve an Agreement with Nikotris, LLC. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 49,800.00

Project Fund	Amount
1001-CCA001517-SC670701	$ 49,800.00

BACKGROUND/EXPLANATION:

The Baltimore City Office of Information and Technology (BCIT) seeks Board approval to enter a Professional Services Agreement with Nikotris, LLC to support implementation of the Baltimore City Municipal ID Program (“Program”), a city-wide initiative designed to provide residents with a secure form of identification that expands access to services, programs, and everyday benefits. The Program is being implemented by the Baltimore City Office of Information and Technology (BCIT) through the Broadband and Digital Equity (BDE) team and is scheduled to launch in Fall 2026 using a phased approach, beginning with City employees, select nonprofit partners, and mobile enrollment events, followed by broader public rollout.

BCIT will provide Nikotris, LLC with a draft program model, including workstreams, roles and responsibilities, enrollment approach, and workflow requirements. This scope of work builds upon an existing program design and focuses on translating the design into an operational model that is practical, scalable, and implementation-ready operational framework to support pilot launch and full program rollout. Nikotris, LLC will develop and refine the operational model for the Program. Work will be conducted in two phases: (1) pilot preparation and implementation and (2) post-pilot refinement and scale.

All work must align with the Program model and workflow requirements established during the design phase. At the conclusion of this engagement, the City will have a validated, scalable, and implementation- ready operational model to support the successful launch of the Baltimore City Municipal ID Program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12277 - First Amendment to Agreement - Agisol LLC

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement Agisol LLC. Period of agreement is: 7/2/2025 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000.00	Award Date:	7/2/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

On July 2, 2025, the Board approved the Master IT Professional Services Agreements with nine (9) vendors, including Agisol LLC, with a combined not-to-exceed amount of $2,491,000.00. The agreements provide BCIT with a procurement vehicle to obtain specialized technical expertise to support application development and cybersecurity high-priority technology initiatives as needs arise. The original agreement term is July 2, 2025 through July 1, 2026, with two (2) one-year renewal options. BCIT is requesting approval to exercise the first one-year renewal option under the Master IT Professional Services Agreement with Agisol LLC to provide professional services in support of the City's technology initiatives. The renewal term will begin on July 2, 2026 and continue through July 1, 2027. Upon approval of this renewal, one (1) additional one-year renewal option will remain.

Multiple-Awardee Supplier List:

	Supplier Name	Supplier Address
1	Agisol LLC	11035 Startfield Ct, 2nd Floor Marriottsville, MD 21104
2	APlus Technologies, Inc.	10015 Old Columbia Road, Suite B Columbia, MD 21046
3	Applied Technology Services, Inc.	11615 Crossroads Cir, STE J Middle River, MD 21220
4	Emerald Technical Solutions & Staffing LLC	203 Market Street, STE 305 Havre De Grace, MD 21078
5	experTribe LLC	3615 Fleet Street Baltimore MD, 21224
6	HarborTech, LLC	1509 Swearingen Dr. Bel Air, MD 21014
7	Luminary Automation, Cybersecurity and Engineering, LLC	Horicon Point Dr.

		Millersville, MD 21108
8	OweHen Technologies, L.L.C.	16701 Medford Blvd., Suite 400 Bowie, MD 20715
9	Theta, LLC	8 Market Place, #300 Baltimore, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE PARTICIPATION:

MBE Goal % 10.00% MBE Goal Amount $ 0.00

MBE Total Paid $ .00 Vendor: G. Sampson & Sampson, LLC

No payments were made

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12206 - First Amendment to Agreement - Luminary Automation, Cybersecurity and Engineering, LLC.

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement Luminary Automation, Cybersecurity and Engineering, LLC. Period of agreement is: 7/2/2025 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000.00	Award Date:	7/2/2025
Contract Renewal Amount:	$ 0.00	Renewal Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

On July 2, 2025, the Board approved the Master IT Professional Services Agreements with nine (9) vendors, including Luminary Automation, with a combined not-to-exceed amount of $2,491,000.00. The agreements provide BCIT with a procurement vehicle to obtain specialized technical expertise to support application development and cybersecurity high-priority technology initiatives as needs arise. The original agreement term is July 2, 2025 through July 1, 2026, with two (2) one-year renewal options. BCIT is requesting approval to exercise the first one-year renewal option under the Master IT Professional Services Agreement with Luminary Automation to provide professional services in support of the City's technology initiatives. The renewal term will begin on July 2, 2026 and continue through July 1, 2027. Upon approval of this renewal, one (1) additional one-year renewal option will remain.

Multiple-Awardee Supplier List:

	Supplier Name	Supplier Address
1	Agisol LLC	11035 Startfield Ct, 2nd Floor Marriottsville, MD 21104
2	APlus Technologies, Inc.	10015 Old Columbia Road, Suite B Columbia, MD 21046
3	Applied Technology Services, Inc.	11615 Crossroads Cir, STE J Middle River, MD 21220
4	Emerald Technical Solutions & Staffing LLC	203 Market Street, STE 305 Havre De Grace, MD 21078
5	experTribe LLC	3615 Fleet Street Baltimore MD, 21224
6	HarborTech, LLC	1509 Swearingen Dr. Bel Air, MD 21014
7	Luminary Automation, Cybersecurity and Engineering, LLC	Horicon Point Dr.

		Millersville, MD 21108
8	OweHen Technologies, L.L.C.	16701 Medford Blvd., Suite 400 Bowie, MD 20715
9	Theta, LLC	8 Market Place, #300 Baltimore, MD 21202

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

WBE PARTICIPATION:

WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: • ExperTribe, LLC	

No payments were made

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12294 - Employee Travel Request - Stefanie Mavronis

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request Stefanie Mavronis to attend a Fireside Chat on Community Violence Intervention in Philadelphia, PA. Period of agreement is: 6/27/2026 to 6/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 356.00

Project Fund	Amount
4000-GRT001907-CCA001315-SC630301	$ 356.00

BACKGROUND/EXPLANATION:

MONSE Director Stefanie Mavronis is attending a Fireside Chat on Community Violence Intervention on Mayor Brandon M. Scott's behalf, organized by the Office of Council President Kenyatta Johnson and F.A.S.T. Inc. The panel event is on Saturday, 6/27 from 11am-2pm and will be focused on CVI and the violence reduction work happening in the City of Baltimore.

The cost of this one-day travel is as follows:
Travel by Train- $296.00
Taxi - $60

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11927 - Third Amendment to Agreement - Live Baltimore Home Center, Inc.

ACTION REQUESTED:

The Board is requested to approve the Third Amendment to Agreement with Live Baltimore Home Center, Inc. Period of agreement is: 11/2/2022 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 518,757.00

Contract Award Amount:	$ 3,067,885.00	Award Date:	11/2/2022
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	3

Project Fund	Amount
4001-GRT001329-CCA001371-SC640409	$ 518,757.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Recovery Programs seeks the Board's approval for the third amendment that amends the terms of the Agreement; increase ARPA funding from $3,033,942.50 to $3,552,699.50 for the Program as a result of expenditure projections.

The Board approved the original agreement with Live Baltimore Home Center, Inc. on 11/2/2022 in the amount of $3,067,885 for a period of 11/2/2022 - 6/30/2025. The Board approved the first amendment with Live Baltimore Home Center, Inc. on 12/18/2024 to extend the agreement term to 12/31/2025.

The Board approved the second amendment with Live Baltimore Home Center, Inc. on 10/15/2025 to extend the agreement term to 10/31/2026 and increase the award of ARPA Funding to $3,033,942.50, and modify the Approved Budget to reflect the increase in ARPA Funding.

This is for Live Baltimore's Buy Back The Block program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12178 - First Amendment to Grant Agreement - Maryland Peer Advisory Council Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Grant Agreement with the Maryland Peer Advisory Council Inc. Period of agreement is: 9/3/2025 to 6/30/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 537,394.00

Contract Award Amount:	$ 1,933,554.00	Award Date:	10/1/2025
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 537,394.00	Amendment Number:	1

Project Fund	Amount
6000-GRT003196-SPC006014-CCA001513-SC630351	$ 537,394.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

On 10/01/2025, the BoE approved a grant agreement with Maryland Peer Advisory Council Inc in the amount of $1,933,554 for a period from 09/03/2025 to 06/30/2030. This grant amendment for Maryland Peer Advisory Council Inc for the Peer Navigator Program, an Opioid Restitution Fund grantee, increases the grant award by $537,394 from $1,933,554 to $2,470,948 and modifies the scope of services to include trauma informed care training and technology support for peer navigators, and modifies the disbursement schedule.

The City and Healing Cities, Inc. entered into an ORF Grant Agreement which was approved by the Board on November 5, 2025 in the amount of $537,394 but since Healing Cities, Inc. never provided any services under its ORF Grant Agreement, it was terminated on February 13, 2026. Maryland Peer Advisory Council Inc will now take on this scope of services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12361 - Memorandum of Understanding - Baltimore Fire Fighters, Local 734 IAFF, AFL-CIO, CLC - FY 2027

ACTION REQUESTED:

The Board is requested to note the Memorandum of Understanding for Fiscal Year 2027 with the Baltimore Fire Fighters, Local 734 IAFF, AFL-CIO, CLC. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Municipal Labor Relations Ordinance (MLRO), negotiations have concluded with Local 734 for FY 2027. The results of the negotiations have been reduced to writing in the form of the attached Memorandum of Understanding (MOU). The Law Department has reviewed the MOU for form and legal sufficiency.

The wage increase has been included in the General Fund budget for FY 2027. The wage increase is effective July 1, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12064 - Grant Agreement - Pennsylvania Avenue Black Arts and Entertainment District, Inc. T/A Black Arts District.

ACTION REQUESTED:

The Board is requested to approve a a Grant Agreement with Pennsylvania Avenue Black Arts and Entertainment District, Inc. T/A Black Arts District. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,000.00

Project Fund	Amount
9904-PRJ002860-CAP009127-SC670701-RC7730	$ 200,000.00

BACKGROUND/EXPLANATION:

This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $200,000 award will contribute to the construction of a new arts center in the Pennsylvania Avenue Black Arts and Entertainment District, Inc.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12255 - First Amendment to Consultant Agreement - Throwe Environmental, LLC.

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Grant Agreement with Throwe Environmental, LLC. Period of agreement is: 6/30/2025 to 10/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 150,000.00	Award Date:	6/30/2025
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

BACKGROUND/EXPLANATION:

On September 17, 2025, the Baltimore City Board of Estimates (the “Board”) approved the Original Agreement and the Consultant agreed to provide the service described within the Original Agreement. The term of the Original Agreement was, upon Board approval, to retroactively commence as of June 30, 2025 and terminate on July 1, 2026. The City and the Consultant wish to extend the termination date of the Original Agreement through October 1, 2026 to enable the Consultant adequate time to complete the tasks and deliverables outlined in the Original Agreement’s scope of services.

The purpose of the Original Agreement (the “Original Agreement”) was to fulfill the requirements of City Council Bill-0385-Resilience Authority Study and Report, where the Consultant was engaged to comprehensively address each of the tasks and deliverables outlined in the City of Baltimore’s original request for proposal and any additional deliverable(s) included in order to best align with other studies conducted across other City agencies as the award would yield a detailed and actionable climate resilience financing strategy, including an evaluation of viable resilience authority structures and long-term funding solutions and the Consultant would accomplish this by: a. Conducting a high-level analysis of Baltimore’s current climate resilience spending, investment gaps, and potential funding opportunities; b. Providing innovative financing and revenue recommendations that align with Baltimore’s long-term resilience goals; c. Evaluating various institutional structures for a potential Resilience Authority, including distributed, embedded, and independent models; d. Assessing regional collaboration opportunities to maximize efficiency and financial sustainability; and e. Ensuring transparency, equity and environmental justice is centered in all resilience work across the city of Baltimore, (collectively, the “Services”).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12020 - De-appropriation of State Grants for Wastewater

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the de-appropriation of State Funds for Wastewater Bay Restoration Fund (BRF). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 130,000,000.00

Project Fund	Amount
9956-PRJ001878-RES009549-RC0603	-$ 130,000,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of State Funds for PRJ001878 Wastewater Bay Restoration Fund (BRF) Wastewater Program to improve wastewater conveyance systems. This grant was originally approved as part of the FY2017 Ordinance of Estimates and ultimately did not come to fruition. The City received smaller State grants that were appropriated to individual projects. This de-appropriation will correct the State Grant revenue in this account based on grants and loans received by DPW.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12154 - De-appropriation of State Grants for Public Market Improvements

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve the de-appropriation of State Grants for Public Market Improvements Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 1,500,000.00

Project Fund	Amount
9904-PRJ002868-CAP009127-RC0603	-$ 1,500,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of State Grants for PRJ002868 Public Market Improvements. The grant recipient was changed from the City of Baltimore to Public Markets Corporation.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.

SB-26-12018 - De-appropriation of Utility Revenue for Outfall 156

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the de-appropriation of Utility Revenue for Outfall 156 Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 10,000,000.00

Project Fund	Amount
9956-PRJ002370-CAP009551-RC7732	-$ 10,000,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of utility revenue for PRJ002370 SC1028 Outfall 156 that was originally approved in the FY26 budget on June 23, 2025. This de-appropriation will reduce the Utility Revenue - Capital amount from $10M to $0. Utility revenue originally planned for capital projects will remain in the operating utility account. This project is part of the Modified Consent Decree and will move forward with other funding sources.

In the FY2026 Capital Budget, DPW budgeted utility revenue for several projects. As part of ongoing financial management to preserve financial flexibility, these capital appropriations are being removed to reflect current funding priorities.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 2nd District
ENDORSEMENTS:

SB-26-12014 - De-appropriation of Utility Revenue for Water Main Replacements

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the de-appropriation of Utility Revenue for Water Main Replacements Downtown. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 10,000,000.00

Project Fund	Amount
9960-PRJ003453-CAP009557-RC7732	-$ 10,000,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of utility revenue (PAYGO) for PRJ003453 WC 1318 Downtown, Bolton Hill, Guilford Neighborhoods, & Vicinity Water Main Replacements that was originally approved in the FY26 budget on June 23, 2025. This de-appropriation will reduce the Utility Revenue - Capital amount from $25M to $15M. Utility revenue originally planned for capital projects will remain in the operating utility account. This project will move forward with other funding sources.

In the FY2026 Capital Budget, DPW budgeted utility revenue for several projects. As part of ongoing financial management to preserve financial flexibility, these capital appropriations are being removed to reflect current funding priorities.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District, 14th District
ENDORSEMENTS:

SB-26-12152 - De-appropriation of Capital Revenue - Other from Mayoralty Unallocated Reserve

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve the de-appropriation of Capital Revenue - Other from Mayoralty Unallocated Reserve. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 29,413,823.06

Project Fund	Amount
9904-PRJ000310-RES009129-RC0651	-$ 29,413,823.06

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of Capital Revenue - Other for PRJ000310 Mayoralty Unallocated Reserve. There is no revenue available to support this appropriation.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
BAPS has reviewed and confirmed available funds.

SB-26-12153 - De-appropriation of State Construction Loan Capital

AGC4301 - Mayoralty

ACTION REQUESTED:
The Board is requested to approve the de-appropriation of State Construction Loan - Capital for Mayoralty Unallocated Reserve. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: -$ 2,000,000.00

Project Fund	Amount
9904-PRJ000310-RES009129-RC0664	-$ 2,000,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a de-appropriation of state Construction Loan - Capital for PRJ000310 Mayoralty Unallocated Reserve. There was ultimately no revenue available to support the appropriation.

The Department of Planning and the Bureau of Accounting and Payroll Services are conducting a comprehensive review of prior appropriations to identify appropriations that do not have supporting revenue. In this case, a de-appropriation is required.

Previously, the City would appropriate funding sources based on the potential that revenue would be received. The City no longer budgets in this way and only includes appropriations for confirmed funding. This de-appropriation is part of an accounting clean up to remove prior appropriations with no revenue to back them up.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12221 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 163,111.00

Project Fund	Amount
5000-GRT003310-CCA001457-RC0603	$ 163,111.00

BACKGROUND/EXPLANATION:

The Governor’s Office of Crime Prevention and Policy awarded the Baltimore Police Department grant funds of $163,111.00. Grant award SOCM-2027-0013 provides the Baltimore Police Department’s Sex Offender Compliance and Enforcement Program with the development and implementation of strategies specifically intended to provide assistance in complying with the laws surrounding the Sex Offender Registry. The program tracks the compliance of local sex offenders who are required to maintain registry with the Maryland Sex Offender Registry. The program provides financial support for the Baltimore Police Department’s Sex Offender Registry Unit (SORU) to work in an overtime capacity to prevent future victimization in Baltimore City, with the ultimate goal of reducing the rate of recidivism.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12295 - Grant Award Extension - US Department of Justice, Office of Justice Programs

ACTION REQUESTED:

The Board is requested to approve No Cost Extension to an Award from the US Department of Justice, Office of Justice Programs. Period of agreement is: 3/15/2022 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 650,000.00	Award Date:	3/15/2022
Contract Extension Amount:	$ 0.00	Extension Number:	3

BACKGROUND/EXPLANATION:

On 11/2/2022, the BOE approved the acceptance of award #15PBJA-22-GG-00039-BRND, with an original start date of 3/15/2022 and an end date of 3/31/2024, in the amount of $650,000. On 5/15/2024, the BOE approved an initial no-cost 12-month extension request for the award with an end date of 3/31/2025. On 3/19/2025, the BOE approved a second no-cost 12-month extension for the award with an end date of 3/31/2026. A third no-cost extension was approved by the DOJ on 6/4/2026, with an end date of 2/28/2027. This was done to allow the University of Baltimore the time necessary to complete the program evaluation. This request will extend the award period from 3/15/2022 through 2/28/2027. There is no change to scope or total award amount.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12201 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,250,000.00

Project Fund	Amount
5000-GRT003313-CCA000765-RC0603	$ 3,250,000.00

BACKGROUND/EXPLANATION:

The Baltimore Police Warrant Apprehension Program helps reduce existing service gaps and foster collaboration and cooperation among partner agencies and stakeholders. The program strategy focuses on maximizing all available information and intelligence in order to identify and pursue the most violent offenders within Baltimore City in an effort to reduce violent crime. Specifically, program funds will be used to support overtime for warrant surges and sweeps, and initiatives with allied law enforcement partners to remove violent offenders from the communities. Additionally, the funds will be used for Central Records staff necessary to ensure the timely administration and processing of the arrest warrants.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12335 - Grant Award Extension - Maryland Department of Public Works

ACTION REQUESTED:

The Board is requested to approve a No Cost Grant with the State of Maryland Department of Public Works. Period of agreement is: 2/19/2026 to 6/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,500,000.00	Award Date:	2/19/2026
Contract Extension Amount:	$ 0.00	Extension Number:	1

BACKGROUND/EXPLANATION:

On 4/01/2026, the BoE approved the Evidence Storage Grant through the Maryland Department of Public Works for $1,500,000.00 with an original start date of 2/19/2026 and an original end date of 6/01/2026. Maryland's DGS and Board of Public Works approved a no-cost 12-month extension on 6/03/2026 with a new end date of 6/01/2027. The Evidence Storage Grant will support the modernization of BPD's Forensic Drug Analysis Unit and upgrade infrastructure in critical crime laboratories. These upgrades will increase the health and safety of the scientists and improve the accuracy and efficiency of testing. Grant funds will be used to support the construction of the Forensic Drug Analysis Unit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12292 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,115,863.00

Project Fund	Amount
5000-GRT003305-CCA001463 - RC0603	$ 1,115,863.00

BACKGROUND/EXPLANATION:

The Baltimore Police Department has been awarded a grant through the Governor's Office of Crime Prevention and Policy's Victims of Crimes Act Program, award # VOCG-2027-0005. The Baltimore Police Department’s Victim Services Program assists in developing and implementing strategies and services specifically intended to assist victims of sexual assault, domestic violence, human trafficking, and families of homicide victims throughout Baltimore City. This program provides victim advocates, who provide direct support to victims, and administrative positions that support the function of various victim units within the Baltimore Police Department. The goal of the program is to increase services provided to victims to address trauma and encourage healing. The program funds personnel for the BPD Victim Services Unit, as well as victim resources, training, and software.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12357 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 34,804.00

Project Fund	Amount
5000-GRT003307-CCA001429-RC0603	$ 34,804.00

BACKGROUND/EXPLANATION:

The Governor’s Office of Crime Prevention and Policy awarded the Baltimore Police Department with grant funds for $34,804.00 to continue the Domestic Violence Unit Program, Award # DVUP-2027-0006. The Domestic Violence Unit Program helps reduce the time between the issuance of ex parte and protective orders and the entry of data into the Maryland Electronic Telecommunications Enforcement Resource System/National Crime Information Center (METERS/NCIC). Grant funding supports personnel and overtime for the Records Management Unit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12191 - Extension to Grant Award - U.S. Department of Justice

ACTION REQUESTED:

The Board is requested to approve a No Cost Extension to a Grant Award from the U.S. Department of Justice. Period of agreement is: 7/1/2022 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 650,000.00	Award Date:	10/19/2022
Contract Extension Amount:	$ 0.00	Extension Number:	2

BACKGROUND/EXPLANATION:

On October 19, 2022, the BoE approved FY 22 Invited to Apply — Byrne Discretionary Community Project Funding/Byrne Discretionary Grant, award# 15PBJA-22-GG-00040-BRND. The original end date was June 30, 2025. A 12-Month No-Cost extension was approved by the US Department of Justice on June 9, 2025, and the BoE approved it on September 17, 2025, with an end date of June 30, 2026. A second 12-Month No-Cost extension was approved by the US Department of Justice, with a new end date of June 30, 2027. This request is for BoE approval for the 12-month Project Period No-Cost Extension (NCE) due to the Baltimore Police Department's one-year delay in launching the project, staffing challenges, procurement issues, and difficulties coordinating with community partners. There is no change to the scope of the award.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12349 - Employee Travel Request - Erin Murphy

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Erin Murphy to attend the Major Cities Chiefs Association (MCCA) meeting and the International Association of Chiefs of Police (IACP) conference in Orlando, FL. Period of agreement is: 10/21/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,157.45

Project Fund	Amount
1001-CCA000725-SC630301	$ 5,157.45

BACKGROUND/EXPLANATION:

Erin Murphy, Deputy Police Commissioner request for out-of-state travel to Orlando, FL. Erin will be attending the Major Cities Chiefs Association (MCCA) meeting and the International Association of Chiefs of Police (IACP) conference. The per diem rate is $80/day.

Attending the Major Cities Chiefs Association (MCCA) meeting and the International Association of Chiefs of Police (IACP) conference. Both events are at the same location. Once the MCCA is over, the IACP starts afterwards. The purpose of the MCCA meeting is to give senior police executives a forum to share ideas, discuss challenges facing large urban police departments, and develop strategies to improve public safety.

Estimated Costs	
Airfare	$586.79
Lodging (7 nights, taxes and fees included)	$2,480.66
Per diem estimate ($80/day, 7 days)	$560.00
Registration (MCCA fees)	$700.00
Registration (IACP fees)	$700.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$5,157.45

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12314 - Employee Travel Request - John Herzog

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for John Herzog to attend the Major Cities Chiefs Association (MCCA) meeting in Orlando, FL. Period of agreement is: 10/21/2026 to 10/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,522.56

Project Fund	Amount
1001-CCA000725-SC630301	$ 2,522.56

BACKGROUND/EXPLANATION:

John Herzog, Police Colonel request for out-of-state travel to Orlando, FL. Colonel Herzog will be attending the Major Cities Chiefs Association (MCCA) meeting. The per diem rate is $80/day.

Attending the Major Cities Chiefs Association (MCCA) meeting. The purpose of the MCCA meeting is to give senior police executives a forum to share ideas, discuss challenges facing large urban police departments, and develop strategies to improve public safety.

Estimated Costs	
Airfare	$823.80
Lodging (2 nights with taxes and fees included)	$708.76
Per diem estimate ($80/day, 2 days)	$160.00
Registration	$700.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$2,522.56

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12465 - Employee Travel Request - John Amato

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for John Amato to attend the Delaware State Police Homicide Conference in Rehoboth Beach, DE. Period of agreement is: 10/11/2026 to 10/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,995.35

Project Fund	Amount
1001-CCA000752-SC630301	$ 1,995.35

BACKGROUND/EXPLANATION:

John Amato, Police Officer request for out-of-state travel to Rehoboth Beach, DE. Officer Amato will be attending the Delaware State Police Homicide Conference. The per diem rate is $74/day. The purpose is to attend the Delaware State Police Homicide Conference. Delaware State Police Homicide Conference Incorporated is to enhance the services provided to victims and victim's families through quality medico-legal death education and training to all law enforcement professionals. This police training involves a specific focus on homicide, suspicious death, missing person and police officer involved shooting investigations. The members of the Delaware State Police Homicide Conference Incorporated are committed to providing the highest caliber of instruction and best practices relating to the field of death investigations while facilitating a forum for networking among Law Enforcement Professionals.

Estimated Costs	
Lodging (6 nights with taxes included)	$744.00
Mileage (round trip)	$207.35
Per diem estimate ($74/day, 6 days)	$444.00
Registration	$600.00
Total	$1,995.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12271 - Employee Travel Request - Monique Gadson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Monique Gadson to attend the Special Event Safety Seminars in Fort. Lauderdale, FL. Period of agreement is: 11/16/2026 to 11/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,763.97

Project Fund	Amount
1001-CCA000752-SC630301	$ 2,763.97

BACKGROUND/EXPLANATION:

Monique Gadson, Lieutenant request for out-of-state travel to Fort. Lauderdale, FL. Lieutenant Gadson will be attending the Special Event Safety Seminars. The per diem rate is $86/day.

This seminar will provide skills and tools necessary to provide a safe environment, reduce liability and guide individual and group behaviors at events. Lieutenant Gadson anticipates learning how to conduct thorough research, plan to avoid potential problems, implement security and traffic plans to secure events. The primary focus for this training will include parades, movie productions, commercial events, etc.

Estimated Costs	
Airfare	$383.29
Lodging (4 nights, taxes and fees included)	$1,057.68
Per diem estimate ($86/day, 4 days)	$344.00
Registration	$849.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$2,763.97

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12291 - Employee Travel Request - Richard Worley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Richard Worley to attend the Major Cities Chiefs Association (MCCA) meeting in Orlando, FL Period of agreement is: 10/21/2026 to 10/24/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,204.94

Project Fund	Amount
1001-CCA000725-SC630301	$ 2,204.94

BACKGROUND/EXPLANATION:

Richard Worley, Police Commissioner (PC) request for out-of-state travel to Orlando, FL. PC Worley will be attending the Major Cities Chiefs Association (MCCA) meeting. The per diem rate is $80/day.

Will be attending the Major Cities Chiefs Association (MCCA) meeting. The purpose of the MCCA meeting is to give senior police executives a forum to share ideas, discuss challenges facing large urban police departments, and develop strategies to improve public safety.

Estimated Costs	
Airfare	$771.80
Lodging (3 nights, taxes and fees included)	$1,063.14
Per diem estimate ($80/day, 3 days)	$240.00
Taxi	$60.00
Travel expenses (baggage fees)	$70.00
Total	$2,204.94

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12341 - Employee Travel Request - Shardal Rose

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shardel Rose to attend the National Organization of Black Law Enforcement Executives (NOBLE) in Dallas, TX on 7/23-7/29/2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,844.24

Project Fund	Amount
5000-GRT002554-CCA001463 - SC630301	$ 2,844.24

BACKGROUND/EXPLANATION:

Director Shardal Rose requests travel to Dallas, TX on 7/23-7/29/2026 to attend the National Organization of Black Law Enforcement Executives (NOBLE). The National Organization of Black Law Enforcement Executives (NOBLE) is dedicated to promoting justice, equity, and excellence in law enforcement, serving as a voice for the African American law enforcement community since its founding in 1976. The Director will enhance her leadership skills while it provides knowledge of current trends, best practices, and innovative policing strategies. She will need airfare, lodging, registration, and per diem and a taxi.

Airfare	$394.80
Lodging	$1,284.44
Registration	$625.00
Per Diem	$480.00
Taxi	$60.00
Total	$2,844.24

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12315 - Employee Travel Request - Olivia Schnitzer

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Olivia Schnitzer to attend the Major Cities Chiefs Association (MCCA) meeting and the International Association of Chiefs of Police (IACP) conference in Orlando, FL. Period of agreement is: 10/21/2026 to 10/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,157.45

Project Fund	Amount
1001-CCA000725-SC630301	$ 5,157.45

BACKGROUND/EXPLANATION:

Olivia Schnitzer request for out-of-state travel to Orlando, FL to attend the Major Cities Chiefs Association (MCCA) meeting and the International Association of Chiefs of Police (IACP) conference. The per diem rate is $80/day.

Attending the Major Cities Chiefs Association (MCCA) meeting and the International Association of Chiefs of Police (IACP) conference. The purpose of the MCCA meeting is to give senior police executives a forum to share ideas, discuss challenges facing large urban police departments, and develop strategies to improve public safety.

Estimated Costs	
Airfare	$586.79
Lodging (7 nights with taxes and fees included)	$2,480.66
Per diem estimate ($80/day, 7 days)	$560.00
Registration (MCCA)	$700.00
Registration (IACP)	$700.00
Taxi	$60.00
Travel expenses	$70.00
Total	$5,157.45

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12377 - Second Amendment - SCON-004156 - Houston-Galveston Area Council Contract Number FS12-23 – Fire Apparatus and Related Vehicles

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the second amendment to the cooperative purchasing agreement with TechOps Specialty Vehicles, LLC. Period of agreement is: 6/5/2024 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 15,000,000.00 Contract#SCON-004156
Contract Increase Amount: $ 0.00 Increase Number:

Project Fund	Amount
2030-CCA000135-SC660604	$ 15,000,000.00

BACKGROUND/EXPLANATION:
The Board is requested to approve the second amendment to increase the cooperative contract with TechOps Specialty Vehicles, LLC under the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, Contract No. FS-12-23, for Fire Apparatus and Related Vehicles. The supplier provides the city with fire apparatuses and related emergency response vehicles. Contract expires November 30, 2027. Renewals are at the discretion of the lead agency.

Contract Value Summary:

1. Initial Award approved by the Board of Estimates on June 5, 2024: $4,000,000.00
2. First Amendment approved by the BOE on October 15, 2025: $4,000,000.00
3. Second Amendment pending Board approval: $15,000,000.00

TOTAL CONTRACT VALUE: $23,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12351 - 4th Amendment - Cooperative Agreement - for GSA Schedule No. (SCON-004236) 47QSWA18D008F - Multiple Award Schedule (MAS)

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve the fourth amendment to the cooperative contract with Carahsoft Technology Corp. Period of agreement is: 7/24/2024 to 8/21/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,040,766.68

Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 1,040,766.68	Amendment Number:	4

Project Fund	Amount
1001-CCA000667-SC650508	$ 1,040,766.68

BACKGROUND/EXPLANATION:

On July 10, 2024, the Board approved and executed a Cooperative Agreement ("Agreement") for usage of Federal General Services Administration (GSA) Schedule Cooperative Contract No. 47QSWA18D008F - Multiple Award Schedule (MAS) with subsequent actions as shown in the Contract Value Summary below. The Board is requested to execute the attached amendment to increase the contract by $1,040,766.68 for the Granicus subscription licenses ($173,997.59) and the Salesforce Public Sector platform subscription ($866,769.09).

The agreement is for the provision of products and software subscription services sourced from authorized resellers for the following categories:

- Cloud and Cloud-Related IT Professional Services Special
- Software Maintenance Services
- Electronic Commerce and Subscription Services
- Information Technology Professional Services Special
- Information Technology Training
- Electronic Records Management
- Physical Records Management Solutions
- Electric and Autonomous Vehicles and Accessories Special
- OLM: Order-Level Materials
- Financial Management Quality Services

Contract Value Summary:

1. Original Agreement approved by the Board on July 10, 2024: $693,487.96
2. First Amendment approved by the Board on October 16, 2024: $37,644.92
3. Second Amendment approved by the Board on May 21, 2025: $136,686.00

4. Correction approved by the Board on July 02, 2025: $0.00

5. Third Amendment (Renewal & Increase) approved by the Board on April 15, 2026: $870,026.52

6. Fourth Amendment (Increase) pending Board approval: $1,040,766.68

Total Contract Value: $2,778,612.08

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11981 - Renewal - Cooperative Contract - SCON-006398 - Bound Tree Co-Op Agreement with Charles County Government, Charles County, Maryland- RFP-22-42, Medical Supplies

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to renew the contract with Tree Medical LLC. Period of agreement is: 2/4/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000,000.00	Award Date:	2/4/2026
Contract Renewal Amount:	$ 0.00	Renewal Number:	1

Solicitation #: SCON-006398

BACKGROUND/EXPLANATION:

On February 4, 2026, the Board approved the cooperative agreement RFP No. 22-42 between the City of Baltimore and Bound Tree Medical LLC. This action was to enable the Baltimore City Fire Department (BCFD) to explore options in ordering medical supplies when they are not available from the City's primary vendor. The vendor supplies assorted medical items used by firefighters, emergency medical technicians, and paramedics for life-sustaining measures to the citizens and visitors of Baltimore.

The Board is requested to approve a zero-cost renewal, extending the contract term to June 30, 2027. There are 2 optional one-year renewals remaining, which can be granted at the sole discretion of Charles County Government (Lead Procurement Agency), in accordance with the RFP. No.22-42. This Agreement may be renewed by the City if the Lead Procurement Agency renews it.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such nature neither that no advantage will resulting seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI.

Contract Value Summary:

1. Initial contract approved by the Board on February 4, 2026: $1,000,000.00
2. 1st Option Renewal pending BOE approval: $0.00

Total Contract Summary: $1,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11823 - Sole Source - Sonicu LLC | Temperature and Humidity Monitoring

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a sole source contract with Sonicu LLC. Period of agreement is: Based on Board Approval with a duration of 60 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 36,799.03

Solicitation #: RQ-052252

Project Fund	Amount
1001-CCA000787-SC650507	$ 36,799.03

BACKGROUND/EXPLANATION:

This is a sole source for 5-year contract for temperature and humidity monitoring within the Forensic Division. Sonicu LLC is the only vendor that is approved as an accredited vendor per ANAB accreditation. Current contract is expiring and that vendor (CASdataloggers) is unwilling to accept the City's terms and conditions. This is the only other approved vendor that remains.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11665 - Agreement & First Amendment - SCON-004419 - Hydro seeding services

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve an agreement & first amendment with Lems Contracting Company. Period of agreement is: 7/1/2024 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 584,810.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:

Project Fund	Amount
1001-CCA000810-SC630316	$ 584,810.00

BACKGROUND/EXPLANATION:
On September 4, 2024, the Board of Estimates approved a selected source contract with the contractor for hydroseeding services for the period of July 1, 2024 through June 30, 2026, in an amount not to exceed $584,810. Although the Board approved the award, the parties never executed a written agreement and have been operating under the Board-approved terms.

This action authorizes the parties to execute the agreement, formally documenting the terms under which services have been provided. It also extends the contract term through June 30, 2027, and increases the contract funding. The extension is necessary to ensure uninterrupted hydroseeding services while the Department of Public Works completes a competitive procurement for a new long-term contract. These services are required to maintain vegetative stabilization at the landfill and ensure compliance with environmental permit requirements.

DPW is preparing a long-term solicitation RQ-057147.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

1. Initial award approved by the Board on September 9, 2024, $ 585,810.00
2. Agreement & First Amendment pending Board approval $ 584,810.00

Total contract value $1,169,620.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12279 - First Amendment - Sole Source - Service Plan for Instrumentation Equipment

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the First amendment for the contract with Thermo Electron North America LLC. Period of agreement is: 4/1/2025 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 41,624.36

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2071-CCA000832-SC630380	$ 41,624.36

BACKGROUND/EXPLANATION:
Department of Public Works requested a contract for preventative maintenance and service on the Gas Chromatograph (GC), Mass Spectrometer (GC/MS), and Ion Chromatography for the analysis of drinking water and analysis of organic contaminants that may be found within the drinking water distribution system. This is a mandated requirement of the State of Maryland for safe drinking water. On October 02, 2024, the Board approved the sole source award to Thermo Fisher Scientific.

The Board is requested to ratify and exercise the sole renewal option available on this contract to continue moving services forward. The period covered is April 1, 2026 through March 31, 2027 with no renewal options remaining.

Thermo Fisher Scientific is the sole source equipment manufacturer and service provider for all Thermo Scientific instruments, parts, training, technical support, field service support, and software.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY:

1.Initial Award approved by the Board on October 2, 2024 $36,530.12

2.Sole Renewal pending Board approval $41,624.36

TOTAL CONTRACT VALUE $78,154.48

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11330 - 2nd Amendment - Extension - SCON-001822 (Trash Removal and Recycling Services- Baltimore Convention Center (BCC)

AGC4361 - M-R Convention Complex

ACTION REQUESTED:

The Board is requested to approve the second amendment extending the contract with BFI Waste Services, LLC d/b/a Republic Services. Period of agreement is: 5/1/2021 to 1/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 34,751.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000434-SC630348	$ 34,751.00

BACKGROUND/EXPLANATION:

On May 12, 2021, the Board approved an initial award as shown in the Contract Value Summary below. An extension is requested to continue the Trash Removal and Recycling Services until the new contract award is in place (ref RQ-053659).

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Initial award approved by the Board on May 221, 2021: $363,000.00
1. Renewal 1and 2 Board approved on July 16, 2025: $00.00
2. Extension pending Board approval $34,751.00
Total contract value: $397,751.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	18.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	92.22%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: L & J Waste Recycling, LLC	

WBE Goal %	12.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Republic Services	

April 6, 2026: The Small and Minority Business Advocacy & Development Office has reviewed a request regarding SCON-001822 contract, specifically, to substitute and reallocate 12% participation from Nay Ty, Inc. to BWS Waste Solutions as WBE subcontractor for scopes of work associated with NAIC codes 484110, 562111, 562219, and 562920, due to the company going out of business. Based on the correspondence submitted, The Small and Minority Business Advocacy & Development Office hereby approves your request to substitute and reallocate 12% WBE participation to BWS Waste Solutions to complete the scopes of work associated with NAIC codes 484110,562111, 562219 and 562920.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12457 - First Amendment - NASPO Mailing Equipment, Supplies, and Maintenance.

AGC1200-MPO - Municipal Post Office

ACTION REQUESTED:

The Board is requested to approve the first amendment to the cooperative contract with DMT Solutions Global Corporation d/b/a Bluecrest. Period of agreement is: 11/6/2024 to 5/14/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2032-CCA000029-SC660608	$ 0.00

BACKGROUND/EXPLANATION:

The board approved the original award on November 6, 2024, as shown on the contract summary below. The Board is requested to approve an extension through May 14, 2027. The city is retroactively exercising the first renewal option to the original agreement. The vendor provides Postal Software Subscription to City post office.

The Municipal Postal Operations (MPO) is requesting an extension for Bluecrest Postal Software Subscription. The term of the original agreement is hereby deemed extended through May 14, 2026, effective as of May 15, 2025. The term of the original agreement is hereby further extended through May 14, 2027, effective as of May 15, 2026, by the lead agency. This is a no cost renewal.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

1. The initial award was approved by the Board on November 6, 2024, $ 248,813.50
2. Extension pending Board approval $ 0.00

Total contract value $ 248,813.50

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12278 - First Amendment - B50006470 (SCON-004742) - Management of the TaxiCard Services Program

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve the first amendment to the contract with MJ Management Services, LLC t/a MJM Innovations d/b/a Creative Software Solutions, LLC. Period of agreement is: 7/1/2023 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 505,780.00

Contract Award Amount:	$ 1,517,340,000.00	Award Date:	11/14/2024
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Renewal Amount:	$ 0.00	Renewal Number:	
Contract Amendment Amount:	$ 505,780.00	Amendment Number:	SB-26-12278

Project #: SCON-004742

Project Fund	Amount
5000-GRT001633-CCA000231-SC630341	$ 505,780.00

BACKGROUND/EXPLANATION:

On April 05, 2023, the Board approved an award of Contract Number B50006470 – Management of the TaxiCard Services Program ("Agreement") with subsequent actions as shown in the Contract Value Summary. Execution of the attached Amendment increases funding by an amount of $505,780.00 and exercises the first of two, one-year renewal options.

This contract provides the necessary hardware, software, services and personnel to furnish and front end and back end financial systems and operations associated with a low-cost electronic payment system that manages the TaxiCard program for the Baltimore City Health Department (BCHD), Division of Aging and CARE Services (DOA).

The parties acknowledge and agree that the City elects to exercise the first one-year renewal option available under the Original Agreement and that the Original Agreement is validly extended for the period beginning on July 1, 2026, through June 30, 2027, with one, one-year renewal option remaining.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on April 05, 2023: $1,517,340.00
2. Assignment and Merger Agreement approved by the Board on November 06, 2024: $0.00
3. 1st Amendment pending Board approval: $505,780.00

Total Contract Value: $2,023,120.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12400 - First Amendment - SCON-004892 - Logik Systems Inc.

AGC4308 - Inspector General

ACTION REQUESTED:
The Board is requested to approve the first amendment to the contract with Logik Systems Inc.
Period of agreement is: 1/8/2025 to 7/7/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 81,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000675-SC630326	$ 81,000.00

BACKGROUND/EXPLANATION:
On January 8, 2025, the Board approved the initial award as shown on the contract summary below. The Office of the Inspector General now seeks to exercise the first of three (3) 2-year renewal options. The Board is requested to approve this renewal option. There are still two (2) two-year renewal options remaining. After approval, the contract's new end date will be July 7, 2028. The vendor provides a web-based eDiscovery, data collection, and legal hold management system to assist investigators conducting whistleblowing investigations.

CONTRACT VALUE SUMMARY:
1. Initial award was approved by the BOE on January 8, 2025, $ 81,000.00
2. 1st amendment and renewal pending Board approval $ 81,000.00
Total Contract Value $162,000,00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12312 - Second Amendment - SCON-002177- Armed Security Guard Services with Urban Development Solutions Inc

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a second Amendment with Goods & Services Contract Urban Development Solutions Inc. Period of agreement is: 8/3/2022 to 8/2/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 3,181,545.64 Contract#SCON-002177

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002177 Solicitation #: B50006304

Project Fund	Amount
1001	$ 3,181,545.64

BACKGROUND/EXPLANATION:
The Board is requested to approve the exercise of the second and final one-year renewal option for armed security guard services for the period of August 3, 2026 through August 2, 2027.

The City requires armed security guard services on a citywide basis to provide protection for staff, clients, visitors, and municipal facilities. Security personnel patrol and monitor waiting areas, parking lots, and other designated locations to help maintain a safe and secure environment and support daily operations throughout City facilities.

The Board is also requested to approve an increase of $3,181,545.64 to fund the remaining renewal period.

This contract is established as a blanket contract and will be utilized by multiple City agencies. Because usage will vary based on operational needs, the specific agencies and expenditure amounts cannot be determined at this time. The total contract amount is presented as a single General Fund allocation. Participating agencies will use their existing approved budgets to fund expenditures incurred under the contract.

CONTRACT VALUE SUMMARY:
1. Initial Award approved by the Board of Estimates on August 3, 2022: $2,377,680.00
2. Assignment & Increase approved by the Director of Finance on March 13, 2023: $5,500,000.00
3. Increase approved by the Director of Finance on April 16, 2025: $2,289,387.00

4. 1st Renewal approved by BOE on September 17, 2025: $5,500,000.00

5. 2nd Amendment Pending Board approval: $3,181,545.64

TOTAL CONTRACT VALUE: $18,848,612.64

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12385 - Amendment - Renewal - SCON-004991 RAE and RKI Calibration Gases

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve the first amendment for the contract with All Safe Industries, Inc. Period of agreement is: 1/22/2025 to 1/21/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Solicitation #: RFQ-000644

BACKGROUND/EXPLANATION:
On January 22, 2025, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. This contract is to provide RAE and RKI Calibration Gas for the Baltimore City Fire Department. The Board is requested to approve this first renewal option, with three (3) one-year renewal options remaining.

The City and supplier never formalized a first agreement and are doing so via this first amendment.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on February 19, 2025 $ 53,400.00
2. First Amendment pending Board approval $0.00
Total contract value $ 53,400.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-11199 - Second Amendment - Renewal & Increase - SCON-002004 Parking Meter Coin Collection Services

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve the second amendment to the Republic Parking System, LLC. Period of agreement is: 5/1/2022 to 4/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 417,600.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002004 Solicitation #: B50006415

Project Fund	Amount
2076-CCA000083-SC630326	$ 417,600.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a renewal and increase of Contract Number SCON-002004 – Parking Meter Coin Collection Services. .There are no renewals remaining.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on March 2, 2022: $252,800.00
2. Correction approved by the Board on April 6, 2022: $1,000,000.00
3. Increase approved by the Board on February 7, 2024: $417,600.00
4. First Amendment, approved by the Board on August 6, 2025: $417,600.00
5. Second Amendment pending Board approval: $417,600.00

Total contract value: $2,505.600.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12006 - Award - Sole Source - Computer Software Pad

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a contract with Visionations, LLC. Period of agreement is: 5/1/2026 to 4/30/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 194,400.00
Project #: RQ-053378

Project Fund	Amount
1001-CCA001162-SC660608	$ 194,400.00

Crime Pad License fee; (1) admin, (60) full users, (240) shared users

BACKGROUND/EXPLANATION:
The CrimePad software is an application used by the Forensic Science and Evidence Services Division Crime Scene Unit to document and store information collected at crime scenes. Visionations, LLC is the sole provider / distributor of said licensed software.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less. It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12344 - Award - RFQ-000789 - Network Access Control (NAC) Design Solution

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve an award of RFP Solicitation RFQ-000789 - Network Access Control (NAC) Design Solution. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 99,175.00
Solicitation #: RFQ-000789

Project Fund	Amount
1001-CCA000665-SC630398	$ 99,175.00

BACKGROUND/EXPLANATION:
Suppliers were solicited through advertising in Workday, eMaryland Marketplace (eMMA), and in local newspapers. On May 20, 2026, the Board opened the three technical proposals received. Two out of the three technical proposals received were found to be responsive and forwarded to the Evaluation Committee for further review and scoring. The Evaluation Committee determined that both technical proposals exceeded the minimum technical score for price proposal opening. On June 17, 2026, the Board opened the two price proposals. The award is recommended to be made to the highest score and responsive Proposer.

This contract will provide design and planning support fora Network Access Control (NAC) solution for approximately 20,000 endpoints. This engagement will support the City's efforts to strengthen network security, enforce access policies, and prepare for future scalability through a comprehensive NAC strategy. The Supplier will be responsible for leading stakeholder workshops, reviewing existing network infrastructure and documentation, conducting interviews, and performing a detailed gap analysis. Based on this analysis, the vendor will develop and deliver a series of strategic and technical documents, including a Solution Requirements Document, a Solution Design Document (SDD), an Implementation Plan, and a Test and Validation Plan.

There are two, one-year renewal options.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-11948 - Amendment - RFQ-000692 - Design and Construction for Conduit and Fiber Optic Cable at Cherry Hill Homes and Brooklyn Homes

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve the second amendment for the contract with Highlander Contracting Co. LLC and Paniagua Enterprises Inc. Period of agreement is: 8/6/2025 to 8/5/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000,000.00

Contract Award Amount:	$ 4,000,000.00	Award Date:	8/6/2025
Contract Increase Amount:	$ 2,000,000.00	Increase Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
9904-PRJ002423-CAP009127-SC630380	$ 2,000,000.00

BACKGROUND/EXPLANATION:

On August 6, 2025, the Board of Estimates of Baltimore City (the “Board") awarded Solicitation No. RFQ-000692 - Design and Construction for Conduit and Fiber Optic Cable at Cherry Hill Homes and Brooklyn Homes to the Contractor and one (1) additional contractor to each provide the installation of new conduit and fiber optic cabling for internet connectivity in the amount of Four Million Dollars ($4,000,000) for both contractors, for three (3) years upon Board approval with two (2) one-year renewal options at the sole discretion of the City (the “Original Agreement”).

The City hereby increases the amount of compensation available under the Original Agreement to both contractors by an amount not to exceed $2,000,000.00 making the total amount of funding available to both contractors an amount not to exceed $6,000,000.00. The obligations of any funding sources used in the Original Agreement are hereby extended through their respective spending deadlines.

Board Action Summary:

1. Initial award approved by the Board on August 06, 2025: $4,000,000.00
2. First Amendment pending Board approval: $2,000,000.00

Total Contract Value: $6,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	5.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	2.90%	MBE Attainment Amount	$ 243,945.00
MBE Total Paid	$ 40,093.00	Vendor: Paniagua s Enterprises Inc	
MBE Goal %	11.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: MCN Contractor, LLC	
MBE Goal %	6.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	17.67%	MBE Attainment Amount	$ 243,945.00
MBE Total Paid	$ 243,945.00	Vendor: Express Concrete & Construction	
WBE Goal %	1.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Community Concrete Material Supply, LLC	
WBE Goal %	1.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	2.26%	WBE Attainment Amount	$ 243,945.00
WBE Total Paid	$ 31,266.00	Vendor: Sunrise Safety Services	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-12293 - Rejection of All Bids - Solicitation RFQ-000778 - Catering and Emergency Food Services.

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to reject all bids received for RFQ-000778. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Solicitation #: RFQ-000778

BACKGROUND/EXPLANATION:
Vendors were solicited through postings on Workday, eMaryland Marketplace Advantage (eMMA), and local newspapers. One bid was received from Cilantro LLC d/b/a Pitamore and was publicly opened on May 20, 2026.
Upon review of the bid submission, the Bureau of Procurement determined that the bid was non-responsive to the requirements of the solicitation. As a result, no award recommendation will be made under this solicitation.
Given the absence of a responsive bid, the Baltimore Police Department (BPD) will review and revise the scope of work and solicitation requirements prior to determining whether to reissue the solicitation.
Should an immediate operational need for catering services arise, BPD may submit an emergency procurement request in accordance with applicable City procurement procedures. Following its review of the scope of work, BPD will determine whether to proceed with a new competitive solicitation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12073 - Rejection - RFQ-000787 - Internet Service Provider (ISP) for the City of Baltimore

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested reject all bids received for RFQ-000787 Internet Service Provider (ISP) for the City of Baltimore. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
On March 18, 2026, the Board opened three Technical Proposals. Two out of the three technical proposals received were determined to be responsive and subsequently forwarded to the Evaluation Committee for further evaluation and technical scoring. One out of the two proposals met the minimum required technical score. However, the method of award within the Solicitation requires multiple awards, a Primary ISP awardee and a Secondary ISP awardee. More specifically, Page 3, Section SW3.A, states, "Awards, if made, will be made to two responsive and responsible Proposers, one for a primary (ISP) and one for a backup (ISP), meeting the specifications, terms and conditions and that receives the top two highest combined evaluation score for Technical Scoring and Price Scoring, as determined by the Evaluation Committee (Committee) and approved by the Board of Estimates."
Additionally, this advertisement for competitive proposals, was an attempt to re-advertise Solicitation No. RFQ-000466 (RQ-016653) - Internet Service Provider (ISP), which resulted in the receipt of one bid that was deemed non-responsive due to not having the bandwidth speeds requested and omitting the required bandwidth level pricing.

Therefore, the recommendation is to reject all bids and explore a select source award or re-advertisement for proposals.

The Board is requested to return all three Sealed Price Proposals:

1. CULTURE Wireless Group, Inc., 7742 Spaulding Drive, STE 438, Peachtree Corners, GA 30092
2. Zayo Group, LLC, 1401 Wynkoop Street, Suite 500, Denver, CO 80202
3. Cogent Communications, LLC, 2450 N. Street NW, Washington, DC, 20037

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-10519 - Rejection of Bids RFQ-000773 - Underground Utility Locating Services

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Rejection of All Bids received for RFQ-000773. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: RQ-044093 Solicitation #: RFQ-000773

BACKGROUND/EXPLANATION:
The Board is requested to reject all bids received in response to Solicitation Number RFQ-000773-Undergroung Utility Locating Services, submitted by the vendors listed below:

One Call Concepts Locating Services, Inc.
7223 Parkway Drive Suite 200
Hanover, MD 21076

Pro Comm ELS LLC
3729 Gough Street
Baltimore, Md 21224

Triple A Locating Services LLC
1644 Annapolis Road, Suite 2
Odenton, MD 21113

Vendors were solicited by posting on Workday, eMaryland Marketplace, and in local newspapers. The three bids received were opened on January 21, 2026. After careful review of all bids received, it is recommended that the Board reject all bids, in the best interest of the City. Accordingly, no contract award will be made. The specifications will be reviewed, and a new solicitation will be re-bid at a later date.

A separate Board memo (SB-26-11757) has been concurrently submitted to request approval of a select source to allow time to draft solicitation, advertise, evaluate, and award a new contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12164 - Third Amendment to Agreement - Accenture, LLP F/K/A Incapsulate, LLC.

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve the Third Amendment to an Agreement with Accenture, LLP. F/K/A Incapsulate, LLC. Period of agreement is: 7/1/2023 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 317,580.98

Contract Award Amount:	$ 2,896,547.56	Award Date:	6/7/2023
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Renewal Amount:	$ 317,580.98	Renewal Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	3

Project Fund	Amount
1001-CCA000664-SC650508	$ 317,580.98

BACKGROUND/EXPLANATION:
On June 7, 2023, the Board approved an initial award and executed an Agreement (“Original Agreement”), for the period of July 1, 2023, through June 30, 2026, with two, one-year renewal options, with subsequent actions as shown in the Contract Value Summary below. Execution of the attached amendment provides the following: 1. Retroactively exercises the first of two, one-year renewal options 2. Adds an increase ($317,580.98) for the subscription renewal of Salesforce licenses, managed services, and maintenance to support the City's 311 Customer Resource Management (CRM) System.

This contract provides the necessary software and maintenance services for the 311 Customer Resource Management (CRM) System, which provides aggregate resident service requests, inquiries, and sentiments from multiple channels into a single system where Departments can collaborate automatically and create and assign work to field staff, all while allowing residents to follow the progress of their requests in real time.

There is one, one-year renewal option remaining.

Contract Value Summary:
1. Initial award approved by the Board on June 7, 2023: $2,896,547.56
2. First Amendment approved by the Board on September 6, 2023: $149,000.00
3. Second Amendment approved by the Board on September 4, 2024: $232,302.83.00

4. Third Amendment pending Board approval: $317,580.98

Total Contract Value: $3,595,431.37

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12403 - Agreement - B50006525 – Network Hardware - CDW Government, LLC

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve an Agreement with CDW Government, LLC. Period of agreement is: 1/24/2024 to 1/23/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
On January 24, 2024, the Board approved an initial award and executed Original Agreements with subsequent actions as shown in the Contract Value Summary below. Execution of the attached agreement will memorialize the March 15, 2024, Board approval of Board Memo No. SB-23-14804, which corrected an inadvertent omission of CDW Government, LLC from the list of Suppliers. This contract provides support of ongoing operational and infrastructure needs across agencies for the City's network infrastructure in the following areas:

- Functional Area I –Servers and Associated Peripherals
- Functional Area II- Printers and Associated Peripherals
- Functional Area III- Network Communications Equipment
- Functional Area IV- Installation and Training Services
- Functional Area V- Manufacturer’s Extended Warranty
- Functional Area VI- Security, Cameras and Associated Peripherals

This contract is set up as a blanket contract that will be utilized by multiple City agencies. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use appropriated budgets to support individual draws from the contract.

CONTRACT VALUE SUMMARY:
1. Initial Award approved by the Board on January 24, 2024: $36,600,000.00
2. Correction approved by the Board on May 15, 2024: $0.00
3. First Amendment approved by the Board on May 20, 2026: $17,791,043.30
4. Agreement pending Board approval: $0.00
Total Contract Value: $54,391,043.30

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12409-UNIFIER - Amendment No. 2 to Agreement - Ramboll America's Engineering Solution, Inc., (formerly O' Brien & Gere Engineers, Inc.)

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with Ramboll America's Engineering Solution, Inc. (formerly O' Brien & Gere Engineers, Inc.). Period of agreement is: 12/23/2020 to 12/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#SC955P

Contract Award Amount:	$ 1,141,337.89	Award Date:	12/23/2020
Contract Amendment Amount:	$ 1,178,195.59	Amendment Number:	

Project #: SC955

Project Fund	Amount
9956-PRJ000940-CAP009551-SC630318	$ 0.00

BACKGROUND/EXPLANATION:

On December 23, 2020, the Board approved the original agreement for a duration of three (3) years with an expiration date of December 23, 2023, and an upset limit of $1,141,337.89 or until the upset limit was reached, whichever occurred first. On February 19, 2025, the Board approved the first amendment for a duration of two (2) years with an expiration date of December 23, 2025, for a total contract duration of five (5) years and an increase of $36,857.70 for a total contract upset limit of $1,178,195.59. The original agreement expired on December 23, 2025, and the Parties wish by this Amendment No. 2 to retroactively ratify the original agreement to extend the duration of the contract by one (1) year for a total contract period of six (6) years to expire December 23, 2026, or until the upset limit is reached, whichever occurs first. This amendment does not increase the upset limit. Under this amendment Ramboll America's Engineering Solution, Inc. (formerly O' Brien & Gere Engineers, Inc) will continue to provide engineering services to the City for the completion of the As-built drawings and GIS data submission to the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12324 - Prequalification of Architects and Engineers

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Architects/Engineers. Period of agreement is: 7/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

A.D. Marble & Co., Inc.
201 International Circle, Suite 230
Hunt Valley, MD 21030

ENGINEERING

Assedo Consulting, LLC (M/WBE)
3700 Koppers Street, Suite 535
Baltimore, MD 21227

ENGINEERING

Charles P. Johnson & Associates, Inc.
1751 Elton Rd, Suite 300
Silver Spring, MD 20903

ARCHITECURE
ENGINEERING
LAND SURVEYING

Crown Consultants LLC
4112 Swiss Stone Drive
Burtonsville, MD 20866

ENGINEERING

EnviroCollab, LLC (WBE)
111 E. 25th Street, Suite 1A
Baltimore, MD 21218

LANDSCAPE ARCHITECTURE

GHD INC.
11570 Crossroads Circle
Baltimore, MD 21220

ARCHITECTURE
ENGINEERING

iDesign Engineering Inc. (M/WBE)
4041 Powder Mill Rd., Suite 204
Calverton, MD 20705

ENGINEERING

Itenology Corporation (WBE)
8850 Stanford Boulevard, Suite 1600
Columbia, MD 21045

ENGINEERING

OLBN, Inc.
600 Jefferson Plaza, Ste. 205
Rockville, MD 20852

ARCHITECTURE

RMF Engineering
5520 Research Park Drive, Suite 300
Baltimore, MD 21228

ENGINEERING

Soil and Land Use Technology, Inc. (MBE)
530 McCormick Drive, Suite S
Glen Burnie, MD 21061

ENGINEERING

Somat Engineering, Inc. (MBE)
500 Woodward Avenue, Suite 2625
Detroit, MI 48226

ENGINEERING

TwoPoint Studio LLC (WBE)
1616 Shakespeare Street
Baltimore, MD 21231

ARCHITECTURE

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12326 - Prequalification of Contractors

ACTION REQUESTED:

The Board is requested to approve the Prequalification of Contractors. Period of agreement is: 7/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

Ackerman and Baynes, LLC (WBE) $1,500,000.00
4211 Erdman Ave.
Baltimore, MD 21213

BLD Services, LLC $8,000,000.00
2424 Tyler Street
Kenner, LA 70062

Chesapeake Fire Protection, Inc. $1,500,000.00
1913-B Betson Court
Odenton, MD 21113

Crosspoint Construction, Inc. $1,250,000.00
8434 Coco Rd.
Baltimore, MD 21237

Eastern Waterproofing & Restoration of Virginia LLC $1,500,000.00
8018 Hankins Industrial Park Road, Unit B7
Toano, VA 23168

Ecotech Hydro Excavation, LLC $1,500,000.00
542 Jones Road
Severn, MD 21144

Flotron Contracting, Inc. $8,000,000.00
220 Cockeysville Rd.
Hunt Valley, MD 21030

G.H. Nitzel, Inc. $8,000,000.00
P.O. Box 43180
Baltimore, MD 21236

General Paving & Contracting, Inc. $8,000,000.00
2135 Monumental Rd.
Baltimore, MD 21227

HGS, LLC dba Angler Environmental $3,273,850,000.00
6958 Aviation Boulevard, Suite C
Glen Burnie, MD 21061

Insituform Technologies, LLC $507,130,000.00
580 Goddard Avenue
Chesterfield, MO 63005

Southway Builders, Inc. $100,120,000.00
1318 E. Fort Avenue
Baltimore, MD 21230

Squarehead Painting Company, Inc. $670,000.00
4539 Harford Rd.
Baltimore, MD 21214

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12286-UNIFIER - Extra Work Order 3 - SC992R - Ulliman Schutte Construction Co. LLC

ACTION REQUESTED:

The Board is requested to approve Extra Work Orde No. 3 with Ulliman Schutte Construction Co. LLC. for SC992R Egg Shaped Digester Rehabilitation Improvements at the Back River WWTP. Period of agreement is: 8/16/2023 to 9/14/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,640,602.23 Contract#SC992R

Contract Award Amount:	$ 88,520,000.00	Award Date:	3/1/2023
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Extra WO Amount:	$ 1,640,602.32	Extra WO Number:	

Project #: SC992

Project Fund	Amount
9956-PRJ000457-CAP009551-SC630405	$ 1,640,602.23

BACKGROUND/EXPLANATION:

Sanitary Contract No. 992R provides for the rehabilitation of the egg-shaped digesters and associated process facilities, including the Acid Phase Reactor (APR), at the Back River Wastewater Treatment Plant. As part of the rehabilitation, the original contract included the removal and disposal of an estimated 325,000 gallons of sludge from the APR to facilitate inspection, cleaning, structural repairs, and rehabilitation activities.

The estimated sludge quantity was developed during the design phase in 2019 using available operational data, facility configuration, historical sludge accumulation trends, and anticipated dewatering and cleaning procedures. Because the APR remained in active service during design, a complete physical inspection and direct measurement of the accumulated sludge could not be performed. Accordingly, the contract quantity represented a reasonable engineering estimate based on the information available at that time.

Following completion of the design, approximately four years elapsed before construction activities commenced under the contract. During this period, the APR remained in continuous operation and sludge continued to accumulate. Variations in plant operations, process conditions, and solids loading further contributed to sludge accumulation beyond what could reasonably have been anticipated during design.

Upon commencement of construction and execution of the sludge removal operations, it was determined that approximately 1,625,931 gallons of sludge were required to completely empty the APR and provide safe access for inspection, cleaning, repair, and rehabilitation; thereby exceeding the original contract estimate by approximately 1,300,931 gallons. As a result, an

amount of $1,561,095.60 is needed to remove the remainder of sludge. Additionally, the cost of the belt press was included to dewater 100.36 tons of sludge which costs $79,485.12. Therefore, total Board requested cost for the change order that includes the cost of the complete sludge removal, and the cost of the belt press to dewater the sludge is $1,640,602.32.

The additional sludge removal is necessary to accomplish the original intent of the contract and complete the rehabilitation of the Acid Phase Reactor. The increase reflects actual field conditions encountered during construction and does not constitute a change in the overall scope of work, but rather the quantity of sludge required to perform the work as originally designed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12284-UNIFIER - Agreement - Whitman, Requardt & Associates

ACTION REQUESTED:

The Board is requested to approve an Agreement with Whitman, Requardt and Associates, LLP., for Project 1380W Engineering and Design Services for the Water Main Replacement Program. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,850,000.00 Contract#1380
Project #: 1380WRA

Project Fund	Amount
9960-PRJ002569-CAP009557-SC630318	$ 2,850,000.00
703 Design and Studies	

BACKGROUND/EXPLANATION:

The Board is requesting approval of an agreement with Whitman, Requardt & Associates (WRA) under Proj. 1380 Engineering and Design Services for the Water Main replacement program. The consultant Whitman, Requardt & Associates (WRA) will provide expertise in designing water mains in a utility-rich urban environment where there is a possibility that not all as-built drawings for existing and abandoned utilities are available. In addition, the consultant will provide the following:

1. Expertise in: A. Field work, Data • field investigations • utility assessments • surveying • design investigations and research • Geographic Information Systems (GIS) • AutoCAD B. Design Services • design of new and rehabilitation of existing water distribution and service mains of various material types including but not limited to ductile iron, steel, HDPE, PCCP, RCP etc. • sizing of water mains • design studies • design reviews • utility coordination • contract documents development (drawings, specifications and cost estimates) • reporting • quality control • coordination of procurement processes of water main projects C. Design and Construction Administration Support Services • geotechnical engineering • subsurface utility investigations • preparation of traffic control plans • erosion and sediment control plans • permit applications • construction sequencing • corrosion protection • bid-phase assistance • post-award services during construction D. Permitting and Legal Access • right-of-way/ right-of-entry acquisitions • permit applications

2. Expertise in decision-making and providing detailed recommendations to determine the method of water main improvements and knowledge of alternative methods and technology for replacement and rehabilitation.

3. Expertise in responding to water system emergencies involving water main and components by assessing the situation and recommending corrective measures, preparing fast-track design or sketches to address water system emergencies as needed.

4. Expertise in preparing, submitting, coordinating internal and external agency reviews, obtaining approvals all necessary government and or local jurisdiction permitting. Possess knowledge of federal, state, and local permitting requirements, local utility regulations, and experience in obtaining the permits on a fast-track basis.

5. Expertise in project management knowledge areas and core processes, including but not limited to initiating, planning, executing, monitoring and control, and closeout to ensure designs are completed on time, within budget, and according to the City's design standards.

6. Expertise in developing effective communication processes, stakeholder engagement, public information, and outreach, including development and dissemination of presentation and other materials.

7. An overall team approach to utilize, manage and coordinate assigned tasks of the Minority/Women Business Enterprises partners and conform to City goals.

8. Expertise in preparing design reports and bid-ready contract documents, including but not limited to plans, specifications, and cost estimates with city, state, and or federal language requirements to comply with funding conditions, providing technical support services through contract bidding and post award services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	0.73%	MBE Goal Amount	$ 20,698.83
MBE Total Paid Fixed Fee	$ .00	Vendor: AB Consultants Inc	
MBE Goal %	7.27%	MBE Goal Amount	$ 207,301.17
MBE Total Paid Consultant Fee	$ .00	Vendor: AB Consultants Inc	
MBE Goal %	6.37%	MBE Goal Amount	$ 181,447.38
MBE Total Paid Consultant Fee	$ .00	Vendor: CV, Inc.	
MBE Goal %	0.82%	MBE Goal Amount	$ 23,266.93
MBE Total Paid Fixed Fee	$ .00	Vendor: RJM Engineering	
MBE Goal %	0.17%	MBE Goal Amount	$ 4,973.44
MBE Total Paid Fixed Fee	$ .00	Vendor: Essential Corrosion Protection	
MBE Goal %	0.34%	MBE Goal Amount	$ 9,636.47

MBE Total Paid	$ .00	Vendor: D&M Enterprises of Baltimore, LLC	
Fixed Fee			
MBE Goal %	8.18%	MBE Goal Amount	$ 233,233.07
MBE Total Paid	$ .00	Vendor: RJM Engineering	
Consultant Fee			
MBE Goal %	3.66%	MBE Goal Amount	$ 104,363.53
MBE Total Paid	$ .00	Vendor: D&M Enterprises of Baltimore, LLC	
Consultant Fee			
MBE Goal %	0.63%	MBE Goal Amount	$ 18,052.62
MBE Total Paid	$ .00	Vendor: CV, Inc.	
Fixed Fee			
MBE Goal %	1.83%	MBE Goal Amount	$ 52,026.55
MBE Total Paid	$ .00	Vendor: Essential Corrosion Protection	
Consultant Fee			
WBE Goal %	0.82%	WBE Goal Amount	$ 23,314.42
WBE Total Paid	$ .00	Vendor: Total Engineering & Consulting Services, LLC	
Fixed Fee			
WBE Goal %	5.48%	WBE Goal Amount	$ 156,215.20
WBE Total Paid	$ .00	Vendor: Phoenix Engineering, Inc.	
Consultant Fee			
WBE Goal %	0.52%	WBE Goal Amount	$ 14,785.05
WBE Total Paid	$ .00	Vendor: Phoenix Engineering, Inc.	
Fixed Fee			
WBE Goal %	8.18%	WBE Goal Amount	$ 233,185.58
WBE Total Paid	$ .00	Vendor: Total Engineering & Consulting Services, LLC	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12232-UNIFIER - Credit to Task 1 - GFT Infrastructure, Inc.

ACTION REQUESTED:

The Board is requested to approve a Credit to Task Assignment No. 5 with GFT Infrastructure, Inc., for Project 1311G (WC 1441) On Call Civil/Structural Engineering Services. Period of agreement is: 5/1/2024 to 3/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 119,301.84 Contract#1311G

Contract Award Amount: $ 1,500,000.00

Project #: WC1409

Project Fund	Amount
9960-PRJ002240-CAP009557-SC630318	-$ 119,301.84
Design and Studies	

BACKGROUND/EXPLANATION:

The intent of the Feasibility Study, performed investigations, studies, to determine the most valuable solution to increase turnover in the Curtis Bay Tank, replacing the Washington Blvd Pump Station, and providing service to Saint Agnes Hospital when the Southwest Transmission main (SWTM) is taken out of service. Consultant was able to finish this task under budget which was previously approved by the honorable board of estimate.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	0.00%	MBE Goal Amount	$ 5,341.52
MBE Total Paid Fixed Fee	$ .00	Vendor: DM Enterprises of Baltimore, LLC.	
MBE Goal %	0.00%	MBE Goal Amount	$ 55,009.90
MBE Total Paid Consultant Fee	$ .00	Vendor: DM Enterprises of Baltimore, LLC.	
WBE Goal %	0.00%	WBE Goal Amount	$ 693.49
WBE Total Paid Fixed Fee	$ .00	Vendor: Phoenix Engineering, Inc.	
WBE Goal %	0.00%	WBE Goal Amount	$ 7,134.93
WBE Total Paid Consultant Fee	$ .00	Vendor: Phoenix Engineering, Inc.	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12285-UNIFIER - Task Assignment No. 2. - KCI Technologies, Inc

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 2 with KCI Technologies, Inc., for Project 1383K- P1383K Outfall Group 2 (ER4134). Period of agreement is: 5/15/2024 to 5/14/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 583,328.55 Contract#1383K

Contract Award Amount:	$ 2,000,000.00	Award Date:	5/15/2024

Project #: Project 1383K

Project Fund	Amount
9958-PRJ002940-CAP009520-SC630318	$ 583,328.55

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 002 with KCI Technologies, Inc. under Project 1383K(ER 4134) in accordance with their proposal dated July 22, 2025. The original Agreement will expire on May 14, 2029. The duration of this Task is forty-eight (48) months. This Task was requested by the Agency. The Office of Engineering and Construction is in need of Design services rehabilitation of storm drain outfalls on City property and private property.

The City's MS4 NPDES Stormwater Permit requires rehabilitation of existing stormwater infrastructure to attain certain federal and state-mandated water quality standards. Among other stormwater best management practices (BMP), the City is proposing to rehabilitate drainage outfalls. Located throughout the City the outfalls are part of an aging drainage infrastructure. Over time the outfalls structures have fallen apart, drainage pipe sections have separated, and the receiving natural streams have eroded. Not only are the outfalls in need of urgent repair, the repair and stabilization of outfalls also offer one of the most cost-effective alternatives to achieve the equivalent impervious area (EIA) treatment credits required to meet the MS4 permit commitments and help avoid stipulated MS4 penalties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	5.78%	MBE Goal Amount	$ 33,735.17
MBE Total Paid Consultant Fee	$ .00	Vendor: Navarro & Wright	
MBE Goal %	0.56%	MBE Goal Amount	$ 3,275.52
MBE Total Paid	$ .00	Vendor: Navarro & Wright	

Fixed Fee

WBE Goal %	1.85%	WBE Goal Amount	$ 10,798.02
WBE Total Paid	$ .00	Vendor: Coastal Resources	
Fixed Fee			
WBE Goal %	18.80%	WBE Goal Amount	$ 109,688.20
WBE Total Paid	$ .00	Vendor: Coastal Resources	
Consultant Fee			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12287-UNIFIER - Credit to Task No. 6 - DM Enterprises of Baltimore, LLC.

ACTION REQUESTED:

The Board is requested to approve a Credit to Task No. 6 for Project: COB 1354R Staffing of Project Controls Office of DPW with DM Enterprises of Baltimore, LLC. Period of agreement is: 7/24/2024 to 12/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 15,602.34 Contract#1354R

Contract Award Amount: $ 3,000,000.00

Project #: 1354R-Tasks

Project Fund	Amount
9960-PRJ000772-CAP009557-SC630318	-$ 5,200.78
9960-PRJ001470-CAP009557-SC630318	-$ 5,200.79
9960-PRJ001912-CAP009557-SC630318	-$ 5,200.77

BACKGROUND/EXPLANATION:

The Board is requested to approve a task credit with DM Enterprise under Project 1354R. This task 6 was approved on 07/24/2024 for $450,000. The Office of Engineering and Construction is requesting to credit the unused amount of $15,602.34 to the Contract so that it can be used for future projects. The original contract will expire on December 13, 2026. This task was requested by the agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

WBE PARTICIPATION:

WBE Goal %	0.00%	WBE Goal Amount	$ 1.90
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
WBE Goal %	0.00%	WBE Goal Amount	$ 14,183.96
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
Consultant Fee			
WBE Goal %	0.00%	WBE Goal Amount	$ 1,418.38
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
Fixed Fee			

WBE Goal %	0.00%	WBE Goal Amount	$ 7,694.00
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
WBE Goal %	0.00%	WBE Goal Amount	$ 4.40
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
WBE Goal %	0.00%	WBE Goal Amount	$ 1,418.38
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
WBE Goal %	0.00%	WBE Goal Amount	$ 163.75
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
WBE Goal %	0.00%	WBE Goal Amount	$ 384.00
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
WBE Goal %	0.00%	WBE Goal Amount	$ 5,779.31
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
WBE Goal %	0.00%	WBE Goal Amount	$ 0.60
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	
WBE Goal %	0.00%	WBE Goal Amount	$ 156.00
WBE Total Paid	$ .00	Vendor: McKissack & McKissack of Washington, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12416 - Rejection of All Bids - WC 1453 - Repaving Utility Cuts and Sidewalk Restoration

ACTION REQUESTED:

The Board is requested to approve a Rejection of All Bids for W.C. 1453- Repaving Utility Cuts and Sidewalk Restoration. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00
Project #: WC 1453

BACKGROUND/EXPLANATION:

The Board is requested to reject all bids for W.C. 1453- Repaving Utility Cuts and Sidewalk Restoration. The Office of Engineering & Construction will re-advertise at a later date.

On May 20, 2026, your Honorable Board opened two (2) bids for the subject project. The bids ranged from $9,960,000.00 to $10,145,500.00. The Department has determined it is in the best interest of the City to reject all bids due to unbalanced bid prices.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12356-UNIFIER - Award - WC1413RR - Lake Montebello and Montebello Washwater Lake Dredging - American Process Group, LLC

ACTION REQUESTED:

The Board is requested to approve an Award to American Process Group, LLC. for WC1413RR Lake Montebello Washwater Lake Dredging. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 23,989,093.97 Contract#WC1413RR
Project #: WC1413

Project Fund	Amount
9960-PRJ002233-CAP009557-SC630404	$ 23,989,093.97

BACKGROUND/EXPLANATION:

The Board is requested to approve award of WC 1413RR Lake Montebello and Montebello Washwater Lake Dredging to the lowest bidder, American Process Group LLC, at their bid price of $23,989,093.97. On Wednesday, December 17, 2025, your Honorable Board opened three (3) bids for the subject project. The bids ranged from a low of $23,989,093.97 to a high of $29,511,302.35. The low bid is 13.33% below the Engineer's Estimate of $27,678,137.02. After review and evaluation, it has been determined that American Process Group LLC bid submission is acceptable and recommend award. The contractor will provide construction services for the removal and dewatering of water treatment residuals (alum residuals and filter backwash solids) and sediment contained in Lake Montebello and the Montebello Washwater Lake.

MOBILE DREDGING & VIDEO PIPE, INC. HAS FILED A PROTEST.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	1.16%	MBE Goal Amount	$ 278,273.49
MBE Total Paid	$ .00	Vendor: Jln Construction Services	
MBE Goal %	9.83%	MBE Goal Amount	$ 2,358,127.94
MBE Total Paid	$ .00	Vendor: AB Trucking & Contracting LLC	
WBE Goal %	2.66%	WBE Goal Amount	$ 638,109.90
WBE Total Paid	$ .00	Vendor: The American Asphalt Paving Co., LLC	

WBE Goal %	0.02%	WBE Goal Amount	$ 4,797.82
WBE Total Paid	$ .00	Vendor: Empire Landscape, LLC	
WBE Goal %	0.40%	WBE Goal Amount	$ 95,956.38
WBE Total Paid	$ .00	Vendor: Road Safety, LLC	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12347 - Employee Travel Request - Kendall Abu-Hakim

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kendall Abu-Hakim to attend the Maryland Association of Counties Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,114.44

Project Fund	Amount
1001-CCA000789-SC630320	$ 445.00
2070-CCA000789-SC640414	$ 240.00
1001-CCA000789-SC630301	$ 1,429.44

BACKGROUND/EXPLANATION:

Kendall Abu-Hakim, Bureau Head of Solid Waste, has requested to attend the Maryland Association of Counties Conference. This conference provides a unique opportunity for local government leaders to engage in professional development, strategic planning, and the exchange of best practices with peers from across the state.

As Bureau Head of the Bureau of Solid Waste, Mr. Abu-Hakim's attendance is essential to staying informed on emerging trends, innovative technologies, regulatory updates, sustainability initiatives, fleet management strategies, workforce development, and operational best practices that impact solid waste operations. The conference also provides valuable networking opportunities with state and local officials, industry experts, and service providers that can assist in identifying solutions to current and future challenges facing the Bureau.

Registration ($445.00) and lodging ($1329.44) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Ocean City, MD is $80.00 per night. The employee is requesting up to $240.00 for meals and incidentals, and $100.00 for ground transportation.

The agency requests the Honorable Board’s approval of the employees’ travel request and advance travel funds up to $340.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12058 - Agreement - The Waterfront Partnership of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with The Waterfront Partnership of Baltimore, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 150,000.00

Project Fund	Amount
2072-CCA000862-SC630351	$ 150,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works request approval to enter into an agreement with The Waterfront Partnership of Baltimore, INC, for an agreement term of one year starting July 1, 2026 - June 30, 2027 with an option to renew for 4 (one year) renewals. T

The Department of Public Works ("DPW") is responsible for removing trash from the Baltimore Harbor and associated tributaries, including the Jones Falls, Harris Creek, and Gwynns Falls. The Waterfront Partnership of Baltimore, INC operates three waterwheel systems located on these waterways that collect and remove floating debris and litter before it enters the Inner Harbor. The waterwheels utilize hydro- and solar-powered technology to capture trash and deposit it into attached dumpsters that are periodically emptied and transported for proper disposal. The waterwheels have proven to be highly effective in reducing debris entering Baltimore's waterways while also serving as a nationally recognized environmental education and public awareness initiative.

DPW views the waterwheels as an important tool in protecting the City's waterways and educating residents and visitors about the impacts of litter and illegal dumping on the environment. The continued operation of the waterwheels supports the City's efforts to improve water quality, reduce floating debris, and enhance the overall health and appearance of Baltimore's harbor and tributaries. Trash collected by the waterwheels would otherwise require removal through additional City resources and cleanup efforts.

The proposed agreement consolidates the City's existing agreements with WPB for the Gwynns Falls Waterwheel and the Jones Falls/Harris Creek Waterwheels into a single agreement governing all three waterwheel operations. The agreement replaces and supersedes the prior agreements dated October 30, 2019 and April 5, 2023 and establishes a uniform framework for operational support, recordkeeping, reporting, and reimbursement. Under the agreement, The Waterfront Partnership of Baltimore, INC will continue to be responsible for the operation, maintenance, and management of the waterwheels and associated waste hauling activities, while DPW will provide financial assistance to offset a portion of the operational and waste disposal costs associated with the waterwheel program.

The City will reimburse WPB for eligible operational expenses associated with the continued operation of the three waterwheels in an amount not to exceed $150,000 annually, payable in quarterly installments of $37,500, subject to submission of supporting documentation and invoices as required under the agreement.

This agreement represents the continuation and expansion of a successful partnership between the City and a nonprofit organization dedicated to improving Baltimore's waterways through innovative environmental stewardship. The ultimate goal of this collaboration is to reduce litter and debris entering local waterways, improve water quality, enhance public awareness of environmental issues, and support the City's ongoing efforts to maintain a cleaner and healthier harbor ecosystem.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
CCR has reviewed and has no objection to BOE approval

SB-26-12116 - Amendment No. 1 to Agreement - The Downtown Partnership of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with The Downtown Partnership of Baltimore, Inc. Period of agreement is: 6/1/2025 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 410,080.00

Contract Award Amount:	$ 410,080.00	Award Date:	9/3/2025
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Renewal Amount:	$ 410,080.00	Renewal Number:	SCON-005640
Contract Amendment Amount:	$ 410,080.00	Amendment Number:	1

Project Fund	Amount
1001-CCA000792-SC630326	$ 410,080.00

BACKGROUND/EXPLANATION:

The agency requests approval of the renewal of the agreement between the City and the Downtown Partnership of Baltimore, Inc. This is the 1st renewal option that will increase in the duration of the contract by one (1) year. The current agreement expires on June 30, 2026 and the new expiration date is June 30, 2027.

On September 3, 2025, the Board of Estimates approved a new agreement with the Downtown Partnership of Baltimore, Inc. for the period June 1, 2025 through June 30, 2026 in the amount of $410,080.00 with an option to renew for two 1-year renewals. The Department is requesting, the Board to approve the first of two one-year renewal options under the same terms and conditions with a budget of $410,080.00. The new contract term will be from July 1, 2026 to June 30, 2027.

The Department of Public Works, Bureau of Solid Waste desires to renew the agreement with the Downtown Partnership of Baltimore, Inc., to continue to provide manpower to perform cleaning services in various areas of the Downtown Management District for an additional one-year renewal option per the contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12214 - Transfer of Funds - ER 4054 Herring Run Stream Restoration

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: ER 4054

Project Fund	Amount
9958-PRJ001558-CAP009525	$ 500,000.00
9958-PRJ002032-RES009526-RC7732	-$ 500,000.00

BACKGROUND/EXPLANATION:

The transfer will cover the cost associated with Task #2 on project 1400 (BD24504) “O/C Project and Construction Management” with WSP USA in the amount of $500,000.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12213 - Transfer of Funds - ER 4052 Maidens Choice Tributary Restoration

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: ER4052

Project Fund	Amount
9958-PRJ001297-CAP009525	$ 1,000,000.00
9958-PRJ001737-RES009526-RC0604	-$ 1,000,000.00

BACKGROUND/EXPLANATION:

The transfer will cover the cost associated with task #2 on project 1400 (BD24504) “O/C Project and Construction Management” with WSP USA in the amount of $511,956.87.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12300 - First Amendment to Wharfage Agreement – Urban Pirates, LLC. (Tenant)

ACTION REQUESTED:

The Board is requested to approve a City Lease to Urban Pirates, LLC (Tenant) for a portion of the bulkhead located on the west side of S. Ann Street Pier, located in Fells Point. Period of agreement is: 5/6/2026 to 3/31/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:

The Board is requested to approve the authorization of a First Amendment to Wharfage Agreement by and by and between the Mayor and City Council of Baltimore (hereinafter called Licensor) and Urban Pirates, LLC (hereinafter called Licensee), for docking Licensee's pirate-themed vessel the rental of the portion of the bulkhead located on the west side of S. Ann Street Pier, located in Fells Point.

The Board is requested to amend the Wharfage Agreement dated May 6, 2026, (the "Wharfage Agreement"). In this First Amendment the Licensor has deleted and replaced Paragraph 10 - Insurance from the original lease dated May 6, 2026. The Real Estate Committee approved this First Amendment to Wharfage Agreement on June 11, 2026. The Law Department approved as to form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
West Side of S. Ann Street Baltimore MD 21231			Fells Point

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

The REC has reviewed and recommends Board approval.

SB-26-12358 - Second Amendment to Lease Agreement - The County Commissioners of Carroll County

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the Second Amendment to Lease Agreement with The County Commissioners of Carroll County. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:
The Board is requested to approve a Second Amendment to the Lease Agreement by and between the Mayor and City Council of Baltimore, Landlord, and The County Commissioners of Carroll County, Tenant.

The Landlord and Tenant entered into a Lease and Agreement approved by the Board of Estimates on February 3, 2021, for a continuous supply of raw water from the Liberty Reservoir and to operate the Freedom Water Treatment Plant in order to serve potable water to the Freedom Fifth Election District of Carroll County located adjacent to said Liberty Reservoir.

On May 7, 2025, the Board of Estimates approved an Amendment to Lease Agreement to extend the term for one year from July 1, 2025, and terminating June 30, 2026.

This Second Amendment to the Lease Agreement is that the Landlord and Tenant desires to extend the term of the 2021 Lease Agreement shall continue without interruption for one (1) additional year while the parties negotiate the terms of the comprehensive amendment thereto. The amended term for one (1) year July 1, 2026, to June 30, 2027. All other terms and conditions of the Lease Agreement dated February 3, 2021, and the Amendment to Lease dated May 7, 2025, shall be in full force and effect.

The Real Estate Committee approved this Second Amendment to the Lease Agreement on June 25, 2026. The Law Department approved as to form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
5685 Oakland Road Sykesville MD			Liberty Reservoir

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12086 - Partial Release of Retainage - RP23891 Greater Model Pools - Plano-Coudon, LLC

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Plano-Coudon, LLC. for RP23891 Greater Model Pools. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 361,591.05

Contract Award Amount:	$ 7,988,000.00	Award Date:	10/2/2024

Project #: RP23891

Project Fund	Amount
9901-PRJ002390-GRT001581-CAP009110-SC240230	$ 361,591.05

BACKGROUND/EXPLANATION:

All work on Contract No. RP23891 is substantially completed and all punch list items complete. Plano-Coudon, LLC has requested a Partial Release in the amount of $361,591.05. The remaining $40,176.78 is sufficient to protect the interests of the City. Pursuant to Section 10.04-81 of Specifications, a “Conditional Inspection” for Contract No. RP23891 – Greater Model Pools was held on November 5, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	8.13%	MBE Goal Amount	$ 656,110.00
MBE Attainment %	11.10%	MBE Attainment Amount	$ 661,150.00
MBE Total Paid	$ 661,150.00	Vendor: Chevy Chase Contractors, Inc.	
MBE Goal %	1.06%	MBE Goal Amount	$ 85,000.00
MBE Attainment %	1.18%	MBE Attainment Amount	$ 90,000.00
MBE Total Paid	$ 90,000.00	Vendor: STOKIT SUPPLY COMPANY INC.	
MBE Goal %	0.63%	MBE Goal Amount	$ 50,600.00
MBE Attainment %	0.60%	MBE Attainment Amount	$ 48,683.00
MBE Total Paid	$ 48,683.00	Vendor: Ironshore Contracting, LLC	

WBE Goal %	12.51%	WBE Goal Amount	$ 1,000,000.00
WBE Attainment %	18.67%	WBE Attainment Amount	$ 1,425,450.00
WBE Total Paid	$ 1,425,450.00	Vendor: Comer Construction, Inc.	

WBE Goal %	0.68%	WBE Goal Amount	$ 51,041.00
WBE Attainment %	0.66%	WBE Attainment Amount	$ 50,581.00
WBE Total Paid	$ 50,581.00	Vendor: Master Builders Construction Company Incorporated	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12429-UNIFIER - Award - Wohlsen Construction Company for RP24823 Rawlings Conservatory Palm House Restoration

ACTION REQUESTED:

The Board is requested to approve an Award to Wohlsen Construction Company for RP24823 Rawlings Conservatory Palm House Restoration. Period of agreement is: Based on Board Approval with a duration of 1,460 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,448,320.00 Contract#RP24823
Project #: PRJ002501

Project Fund	Amount
9938-PRJ002501-CAP009474-SC630404	$ 5,412,553.00
9938-PRJ002501-CAP009474-SC630404	$ 4,035,767.00

BACKGROUND/EXPLANATION:

On Wednesday, December 17, 2025, your Honorable Board opened two (2) bids for the subject project. Bids ranged in a low of $9,448,320.00 to a high of $ $11,966,000.00. The Department finds the bid acceptable and recommends the award of this contract to Wohlsen Construction Company.

A PROTEST HAS BEEN RECEIVED FROM W.M. SCHLOSSER CO. INC.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	6.00%	MBE Goal Amount	$ 566,899.20
MBE Total Paid	$ .00	Vendor: Temp Air Company	
WBE Goal %	1.00%	WBE Goal Amount	$ 94,483.20
WBE Total Paid	$ .00	Vendor: Three Birds LLC	
WBE Goal %	4.00%	WBE Goal Amount	$ 377,932.80
WBE Total Paid	$ .00	Vendor: Eastwood Painting & Contracting, inc.	
WBE Goal %	1.00%	WBE Goal Amount	$ 94,483.20
WBE Total Paid	$ .00	Vendor: Leading Edge Construction Services LLC	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12257-UNIFIER - Award for RP22808 Leakin Park Athletic Field Improvements

ACTION REQUESTED:

The Board is requested to award RP22808 Leakin Park Athletic Field Improvements to WarrenBuilds, LLC. Period of agreement is: Based on Board Approval with a duration of 1,460 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,992,192.00 Contract#RP22808
Project #: PRJ001540

Project Fund	Amount
9938-PRJ001540-CAP009474-SC630404 706-NON Non Participating	$ 1,500,000.00
9938-PRJ001540-CAP009474-SC630404 706-NON Non Participating	$ 2,742,192.00
9938-PRJ001540-CAP009474-SC630404 706-NON Non Participating	$ 1,750,000.00

BACKGROUND/EXPLANATION:

On Wednesday, January 7, 2026, your Honorable Board opened four (4) bids for the subject project. Bids ranged in a low of $5,992,192.00 to a high of $7,322,000.00.

Warren Builds, the lowest responsive bidder, did not submit the complete addendum as typically required by BCRP policy. This requirement exists to ensure bidders incorporate any changes issued after the original solicitation into their final bid. In this instance, however, Warren Builds acknowledged receipt of all addenda on every other required bid form, demonstrating that the addenda were received and incorporated into its bid. Accordingly, the Board is requested to award the contract to the lowest bidder, Warren Builds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	14.00%	MBE Goal Amount	$ 838,906.88
MBE Total Paid	$ .00	Vendor: WarrenBuilds, LLC	
MBE Goal %	10.00%	MBE Goal Amount	$ 599,219.20
MBE Total Paid	$ .00	Vendor: Priority Construction Corporation	

MBE Goal %	3.00%	MBE Goal Amount	$ 179,765.76
MBE Total Paid	$ .00	Vendor: Best Fence, LLC	
WBE Goal %	10.00%	WBE Goal Amount	$ 599,219.20
WBE Total Paid	$ .00	Vendor: Comer Construction, Inc.	

IMPACTED ADDRESS:

Address	Block	Lot	Description
4921 Windsor Mill Road Baltimore MD 2127	8434B	001	Leakin Park Athletic Field

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

SB-26-11929 - Third Amendment to Agreement - Murphy & Dittenhafer, Inc.

ACTION REQUESTED:

The Board is requested to approve the Third Amendment to Agreement with Murphy & Dittenhafer, Inc. Period of agreement is: 6/10/2020 to 6/9/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 4,000,000.00	Award Date:	6/10/2020
Contract Amendment Amount:	$ 0.00	Amendment Number:	3

BACKGROUND/EXPLANATION:

On June 10, 2020, your Honorable Board approved the original three years Agreement in the amount of $4,000,000.00 with Murphy & Dittenhafer, Inc., which provided architectural design services for renovation and improvement of various Park and Recreation facilities.

On April 5, 2023, The CITY approved Amendment No. 1 to allow for a two-year time extension to provide on-going architectural design services for renovation and improvement of various Park and Recreation Facilities with an expiration date of June 9, 2025.

On August 6, 2025, the CITY approved Amendment No. 2 to allow for an additional one-year time extension to provide on-going architectural design services for renovation and improvement of various Park and Recreation Facilities with an expiration date of June 9, 2026.

This Board approval will result in a revised expiration date of June 9, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and noted the no cost time extension

SB-26-11975 - Third Amendment to Agreement - RRMM Architects, P.C. - Project 1316 On-Call Historical Architectural Design Services

ACTION REQUESTED:

The Board is requested to approve the Third Amendment to Agreement with RRMM Architects, P.C. for Project 1316 On-Call Historical Architectural Design Services. Period of agreement is: 6/10/2020 to 6/9/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:

On June 10, 2020, your Honorable Board approved the original three year Agreement in the amount of $4,000,000.00 with Gant Brunnett Architects, Inc. (GBA), which provided Historical Architectural Design Services for renovation and improvement of various Park and Recreation facilities.

On April 5, 2023, the City approved Amendment No. 1 to allow for a one-year time extension to continue ongoing Historical Architectural Design Services for renovation and improvement of various Park and Recreation facilities with a revised expiration date of June 9, 2024.

On April 17, 2024, the City consented to the assignment of the Original Agreement from GBA to RRMM Architects, P.C. BCRP requests Amendment No. 2 to the original agreement with RRMM Architects, P.C. to complete current tasks for our active construction Contract for Clifton Mansion and construction administration at Gwynns Falls Campground. BCRP would like to keep the current team intact through design, construction, and the warranty period as it would be in the City's best interest and the most financially beneficial option.

On June 4, 2025, the City approved Amendment No. 2 to allow for an additional two-year time extension to provide historical architectural design services for ongoing renovation and improvement of various park and recreation facilities.

This Board approval will result in a revised expiration date of June 9, 2028.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and noted the no cost time extension

SB-26-12333 - Retroactive Employee Travel Request - Jeremiah Meadows

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Jeremiah Meadows who attended the NDAA'S Cross Examination Conference from May 26-29, 2026 in Orlando, FL. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,252.45

Project Fund	Amount
1001-CCA001007-SC630320	$ 2,252.45

BACKGROUND/EXPLANATION:

The State’s Attorney’s Office is requesting the Honorable Board to approve the retroactive travel and expenditure of funds for ASA Meadows who traveled to Orlando, FL on May 26-29, 2026 to attend the NDAA’s Cross Examination Conference.

The rates are as follows: airfare $869.95, registration $855.00 and hotel $472.50 which was paid using city issued procurement travel credit card and $55.00 for meals and incidentals which Mr. Meadows is requesting a reimbursement. An Expense Statement with attached receipts will be processed upon approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12200 - Employee Travel Request - Robyn Bassett

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Robyn Bassett to attend the NBPA 43rd Annual Conference on July 12-17, 2026 in Orlando, FL. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,730.33

Project Fund	Amount
1001-CCA001007-SC630320	$ 2,730.33

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Bassett who will be traveling to Orlando, FL to attend the NBPA 43rd Annual Conference from July 12-17-2026.

The estimated rates are as follows: airfare $550.70, registration $900.00 and hotel $879.63 which was paid using city issued procurement credit card and $400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12054 - Employee Travel Request - Jesse Halvorsen

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jesse Halvorsen to attend the MSAA Conference in Ocean City, MD on June 14-17, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,106.37

Project Fund	Amount
1001-CCA001016-SC630320	$ 2,106.37

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Halvorsen who will be traveling to Ocean City, MD to attend the MSAA Conference on June 14-17, 2026.

The estimated rates are as follows: hotel $1,646.37 and registration $140.00 which was paid using city issued procurement travel credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $86.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12420 - Employee Travel Request - Samantha Loiero

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Samantha Loiero to travel to Huntsville, AL to interview a witness from July 6-8, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,280.23

Project Fund	Amount
1001-CCA001007-SC630326	$ 1,280.23

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Loiero who will be traveling to Huntsville, AL to interview a witness from July 6-8, 2026.

The estimated rates are as follows: airfare $561.80, car rental $80.73 and hotel $415.70 which was paid using city issued procurement credit card and $222.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $74.00 a day.

Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12181 - Employee Travel Request - Cornelius Pope

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Cornelius Pope to attend the NBPA 43rd Annual Conference and Job Fair in Orlando, FL on July 12-17, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,768.43

Project Fund	Amount
1001-CCA001007-SC630320	$ 2,768.43

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Pope who will be traveling to Orlando, FL to attend the NBPA 43rd Annual Conference from July 12-17-2026.

The estimated rates are as follows: airfare $638.80, registration $850.00 and hotel $879.63 which was paid using city issued procurement credit card and $400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12422 - Employee Travel Request - Jeffrey Maylor

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jeffrey Maylor to travel to Huntsville, AL to interview a witness from July 6-8, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,280.23

Project Fund	Amount
1001-CCA001007-SC630326	$ 1,280.23

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Maylor who will be traveling to Huntsville, AL to interview a witness from July 6-8, 2026.

The estimated rates are as follows: airfare $561.80, car rental $80.73 and hotel $415.70 which was paid using city issued procurement credit card and $222.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $74.00 a day.

Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12174 - Employee Travel Request - Kirstin Riddle

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Kirstin Riddle to attend the NBPA 43rd Annual Conference and Job Fair in Orlando, FL on July 12-17, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,004.32

Project Fund	Amount
1001-CCA001007-SC630320	$ 3,004.32

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Riddle who will be traveling to Orlando, FL to attend the NBPA 43rd Annual Conference from July 12-17-2026.

The estimated rates are as follows: airfare $824.69, registration $900.00 and hotel $879.63 which was paid using city issued procurement credit card and $400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12501-UNIFIER - Task Assignment No. T12 - WSP USA Inc

ACTION REQUESTED:

The Board is requested to approve Task Assignment with WSP USA Inc. Period of agreement is: Based on Board Approval with a duration of 365 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 156,839.89 Contract#1344_1

Contract Award Amount: $ 1,000,000.00 Award Date: 1/1/0001

Project #: Project 1344_1

Project Fund	Amount
9950-PRJ003506-CAP009508-SC630318	$ 156,839.89
703-NON Non Participating	

BACKGROUND/EXPLANATION:

Maryland Ave Cycle Track is a heavily utilized facility for people to bike, scooter, and roll in the City of Baltimore. This project will extend the the Maryland Ave Cycle Track south on Sharp St from West Pratt Street to West Henrietta Street. This extension is in line with the 2017 Separated Bike Lane Network Plan.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11680 - Partial Release of Retainage - Santos Construction, Co., Inc.

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Santos Construction Co. Inc. for TR2300R Curb Repair Citywide. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 31,144.50

Contract Award Amount:	$ 662,890.00	Award Date:	3/6/2024

Project #: TR23007R

Project Fund	Amount
9950-PRJ002754-CAP009508-SC240230	$ 31,144.50

BACKGROUND/EXPLANATION:

Partial Release of Retainage from Santos Construction Co. Inc. Contract No. TR23007R – Curb Repair Citywide - $ 33,144.50. All work on Contract No. TR23007R is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $ $31,144.50. The remaining $2,000.00 is sufficient to protect the interests of the City. Pursuant to Section 10.04-81 of Specifications, a “Conditional Inspection” for Contract No. TR23007R – Curb Repair Citywide was held on December 26, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	15.00%	MBE Goal Amount	$ 99,434.00
MBE Attainment %	37.63%	MBE Attainment Amount	$ 235,901.00
MBE Total Paid	$ .00	Vendor: Santos Construction Co., Inc.	
MBE Goal %	15.00%	MBE Goal Amount	$ 99,434.00
MBE Attainment %	29.16%	MBE Attainment Amount	$ 182,808.00
MBE Total Paid	$ .00	Vendor: Machado Construction Company Inc.	
WBE Goal %	9.00%	WBE Goal Amount	$ 59,660.00
WBE Attainment %	13.70%	WBE Attainment Amount	$ 85,893.00
WBE Total Paid	$ .00	Vendor: Sandra Devor Eva S&L	

WBE Goal %	6.00%	WBE Goal Amount	$ 39,773.00
WBE Attainment %	5.32%	WBE Attainment Amount	$ 33,330.00
WBE Total Paid	$ .00	Vendor:	Community Concrete Material Supply, LLC

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11059 - Partial Release of Retainage - Santos Construction Co., Inc.

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage with Santos Construction Co., Inc. for TR240004 Reconstruction of Alleys Citywide. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,181.38

Contract Award Amount:	$ 1,063,627.50	Award Date:	11/6/2024

Project #: TR24004

Project Fund	Amount
9950-PRJ003070-CAP009504-SC240230	$ 51,181.38

BACKGROUND/EXPLANATION:

Partial Release of Retainage from Santos Construction Co. Inc. Contract No. TR24004 – Reconstruction of Alleys Citywide - $53,181.38. All work on Contract No. TR24004 is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of $ $51,181.38. The remaining $2,000.00 is sufficient to protect the interests of the City. Pursuant to Section 10.04-81 of Specifications, a “Conditional Inspection” for Contract No. TR24004 – Reconstruction of Alleys Citywide was held on December 26, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	$ 319,088.25
MBE Attainment %	29.74%	MBE Attainment Amount	$ 299,524.02
MBE Total Paid	$ .00	Vendor: Machado Construction Co Inc	
WBE Goal %	15.00%	WBE Goal Amount	$ 159,544.13
WBE Attainment %	38.03%	WBE Attainment Amount	$ 383,055.55
WBE Total Paid	$ .00	Vendor: Santos Construction Co., Inc.	
WBE Goal %	7.50%	WBE Goal Amount	$ 79,772.00
WBE Attainment %	9.13%	WBE Attainment Amount	$ 91,910.00
WBE Total Paid	$ .00	Vendor: Sandra Devor Eva S&L	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12244-UNIFIER - Award - - J. Villa Construction, Inc. - TR26010 - ADA Curb Ramp Construction East Urgent Need (JOC)

ACTION REQUESTED:

The Board is requested to award TR26010 - ADA Curb Ramp Construction East Urgent Need (JOC) J. Villa Construction, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,799,997.90 Contract#TR26010

Project #: PRJ003719

Project Fund	Amount
9950-PRJ003719-CAP009504-SC630404	$ 1,799,997.90
706-NON Non Participating	

BACKGROUND/EXPLANATION:

On Wednesday, May 6th, 2026, your Honorable Board opened three (3) Bids for TR26010- ADA Curb Ramp Construction East Urgent Need (JOC). Bid Ranged from a low of $1,799,997.90 to high of $ 2,177,000.00. The Department of Transportation has found the 1st lowest responsible responsive bid, acceptable and recommends awarding this contract to J. Villa Construction, Inc., at their bid price of $1,799,997.90.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	28.00%	MBE Goal Amount	$ 503,999.41
MBE Total Paid	$ .00	Vendor: J. Villa Construction, Inc.	
WBE Goal %	7.00%	WBE Goal Amount	$ 125,999.85
WBE Total Paid	$ .00	Vendor: Community Concrete Material Supply, LLC	
WBE Goal %	3.00%	WBE Goal Amount	$ 53,999.94
WBE Total Paid	$ .00	Vendor: S&L Trucking, LLC.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11316-UNIFIER - Extra Work Order No.1 - Paniagua Enterprises, Inc.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 1 with Paniagua Enterprises, Inc., for TR 23004R Inspire Schools Sidewalk Reconstruction. Period of agreement is: 12/18/2024 to 6/13/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#23004R

Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: PRJ001338

Project Fund	Amount
9904-PRJ001338-CAP009127-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

Extra work order #1 is needed per contractor request to add non compensatory time to Contract TR23004R- Inspire Schools Sidewalk Reconstruction to complete remaining locations on the contract. Accordingly, a non compensatory time extension of 90 consecutive calendar days is needed to complete work under the contract.

The existing construction completion date is 03/16/2026 and after allotted time extension, the new completion date will be 06/14/2026. The overall revised contract completion date will be 6/13/2028 to provide time for contract close-out.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12231 - Grant Agreement - State of Maryland Board of Public Works Grant Agreement - (Stop sign safety camera implementation)

ACTION REQUESTED:

The Board is requested to approve an Agreement with the State of Maryland, Board of Public Works. Period of agreement is: 7/15/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
5000-GRT003758-CCA001118-SC630326	$ 100,000.00

BACKGROUND/EXPLANATION:

The purpose of this Grant is to provide funds to the Department of Transportation for stop sign safety camera implementation.

The term of this Agreement is from the date of Board approval (“Effective Date”) through June 30, 2027 (FY2027), or the last expenditure of funds by the grantee, whichever comes later.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12223 - Project Funds Submission – Baltimore Civic Fund (Community Informed Placemaking)

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission with the Baltimore Civic Fund. Period of agreement is: 7/1/2026 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 86,956.52

Project Fund	Amount
9950-PRJ002192-CAP009514-SC640500	$ 86,956.52

BACKGROUND/EXPLANATION:

The Baltimore City Department of Transportation wishes to transfer funds to Baltimore Civic Fund for the purpose of supporting community-informed placemaking along the Big Jump-an on-street shared-use path that starts at Druid Park Lake Drive at Madison Avenue and extends east to Sisson Street and W. 28th Street. The community-informed placemaking will include a custom mural along the jersey barriers mural and installation of planters.

Graham Projects will create a community-informed mural along the Big Jump shared-use path along Druid Park Lake Drive from Madison Avenue extending east to Sisson Street and W. 28th Street, spanning a single side of fifty (50) Jersey barriers. The mural will cover a majority of the 50 barriers' sidewalls, resulting in approximately 1,150 square feet of artwork. The artwork will be painted on the inside of the barriers, facing the shared-use path and use a mix of intentionally masked "concrete reveals" and stencil techniques to enhance the artwork's visual impact. Graham Projects will give special consideration to developing designs that are easier to maintain in the event of graffiti. For example, the designs will incorporate easily re-maskable shapes and a repeating, condensed color palette.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
Sisson Street and W. 28th Street Baltimore MD 21211			

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed and has no objection to BOE approval

SB-26-11976 - Funding Agreement - Harbor East CAM, LLC. - Right of Way Improvements

ACTION REQUESTED:

The Board is requested to approve a Funding Agreement with Harbor East CAM, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 400,000.00

Project Fund	Amount
9950-PRJ002001-CAP009506-SC690998	$ 400,000.00

BACKGROUND/EXPLANATION:

Harbor East is completing a beautification and maintenance project at the Harbor East Circle which includes replacement of Belgium Block paving which needs repair due to age and continuous use by traffic and upgrades at the intersection of Aliceanna Street and President Street.

Harbor East has agreed to retain a pre-qualified contractor who will provide all work necessary to plan, update, repair and improve the Harbor East Circle. The City has agreed to provide one third (1/3) of the cost of the Project in economic development funds to partially reimburse Harbor East for the cost of the Project. The City funding will not exceed $400,000.00 of the project cost under any circumstances. It may be less depending on the total actual cost of the project. In the event one third (1/3) of the Project costs exceed $400,000.00 the City shall have no further payment obligation. All costs exceeding the City Funding amount shall be the sole responsibility of Harbor East.

It is hereby certified that the above procurement is of such nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or services is recommended.

The City applied for a waiver of the requirements of the Baltimore City Code, Article 5, Subtitle 28 (pertaining to Minority and Women's Business Enterprise), as amended which has been granted. Despite the waiver, Harbor East agrees to make good faith efforts to utilize minority and women's business enterprises and maintain records reasonably necessary for monitoring compliance with this subtitle. (See Art. 5, § 28-54, Baltimore City Code).

Period of Agreement: This Agreement shall begin upon the date of approval by the Board of Estimates (the "Effective Date") and shall end upon Final Acceptance of the Project by the City, unless earlier terminated pursuant to the terms hereof. Final Acceptance is defined as the

acceptance of the Project by the City after it is verified that all necessary components and systems are fully complete and operational, all warranty work is complete, and Harbor East and Contractor have fulfilled their contractual obligations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

IMPACTED ADDRESS:

Address	Block	Lot	Description
Aliceanna and Presidents Streets Baltimore MD 21202			

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12198 - Employee Expense Reimbursement - Mark Orendorff

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Mark Orendorff. Period of agreement is: 6/9/2025 to 4/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,625.18

Project Fund	Amount
1001-CCA001075-SC630319	$ 623.84
1001-CCA001075-SC630319	$ 104.94
1001-CCA001075-SC630319	$ 896.40

BACKGROUND/EXPLANATION:

The Department of Transportation is requesting tuition reimbursement for courses taken and completion of PMP Certification for Construction Management for Mark Orendorff, a Construction Supervisor for his position.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12319-UNIFIER - Task Assignment No. 12 - Mead & Hunt, Inc.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 2 with Mead & Hunt, Inc., for Project 1341 Pavement Marking Design for FY25 Resurfacing Projects. Period of agreement is: Based on Board Approval with a duration of 730 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 255,121.96 Contract#1341_2

Contract Award Amount: $ 2,000,000.00 Award Date: 1/1/0001

Project #: Project 1341_2

Project Fund	Amount
9950-PRJ003521-CAP009514-SC630318	$ 63,780.49
9950-PRJ003522-CAP009514-SC630318	$ 63,780.49
9950-PEJ003524-CAP009514-SC630318	$ 63,780.49
9950-PRJ003523-CAP009514-SC630318	$ 63,780.49

BACKGROUND/EXPLANATION:

This authorization will provide for preparation of stripping layouts for FY 25 resurfacing locations within the Baltimore City. The scope of the service includes the preparation of ultimate pavement marking layout for a total of 49.7 lane miles. This duration for this task is 730 days.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12363 - Developer's Agreement 1855 - 1900 Light Street, LLC

ACTION REQUESTED:

The Board is requested to approve a Developer's Agreement No. with 1900 Light Street, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 17,363.80

Project Fund	Amount
1001-CCA001120-RC0102	$ 17,363.80

BACKGROUND/EXPLANATION:

1900 Light Street, LLC desires to install new utilities to their renovation project located in the vicinity of 1900 Light Street, Baltimore, Md. 21230. This Agreement will all the Developer to perform its own installation in accordance with Baltimore City standards. A Performance Bond in the amount $192,931.08 has been issued to the Developer, who assumes 100% of the financial liability. In order to perform the project, the Developer shall pay to the City a non-refundable fee in the amount of $17,363.80 equal to nine percent of the amount of the Performance Bond.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1900 Light Street Baltimore MD 21230	1037	001	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11910 - Developer's Agreement No. 1954-D - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Developer's Agreement No. 1954-D with The Johns Hopkins University. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 18,378.36

Project #: DA 1954-D

Project Fund	Amount
1001-CCA001120-RC0102	$ 18,378.36

BACKGROUND/EXPLANATION:

The Johns Hopkins University would like to abandon existing water services and construct a new 12" water service to their property located at 3100 Wyman Park Drive that will supply water to its existing buildings and its proposed new Data Science and Artificial Intelligence buildings located at 3100 Wyman Park Drive and 200 Wyman Park Drive. This agreement will allow the organization to make these improvements in accordance with Baltimore City Standards.

A Letter of Credit in the amount of $204,204.00 has been issued to The Johns Hopkins University, who assumes 100% of the financial liability. In order to perform the project, the developer shall pay to the City a non-refundable fee in the amount of $18,378.36, equal to 9% of the Letter of Credit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3100 Wyman Park Drive	3669	1	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12234 - Transfer of Funds - TR26010- ADA Curb Ramp Construction East Urgent Need (JOC)

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR26010

Project Fund	Amount
9950-PRJ003719-CAP009504	$ 2,069,997.59
9950-PRJ003136-CAP009504	-$ 2,069,997.59

BACKGROUND/EXPLANATION:

This transfer will fund the costs associated with the award of project TR26010 ADA Curb Construction East Urgent Need (JOC) in the amount of $1,799,997.90.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.