Board of Estimates
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SB-26-12177 - Employee Travel Request - Phylicia Porter

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Phylicia Porter to attend the Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,147.00

Project Fund	Amount
1001-CCA000016-SC630301	$ 2,147.00

BACKGROUND/EXPLANATION:

Councilwoman Phylicia Porter will be traveling to Ocean City, Maryland to participate in the Maryland Association of Counties (MACo) 2026 Conference August 12-15, 2026. Councilwoman Porter's attendance will provide the opportunity to examine the critical funding challenges facing Maryland's counties and explore innovative solutions for sustainable infrastructure, education alignment, and advanced service delivery in Baltimore City.

The GSA FY2026 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $390.

Conference registration and lodging have been pre-paid using the city-issued corporate card of Jessica Hutchinson.
TRIP-RELATED COSTS
$445.00 - Conference Registration
$885.00 - GSA Lodging ($295*3)
$390.00 - Add'l to cover lodging ($130*3)
$153.00 - Lodging taxes & fees (12%)
$240.00 - M&IE ($80*3)
$30.00 - Hotel Parking ($10*3)
$4.00 - Tolls
$2,147.00 - Total costs

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District
ENDORSEMENTS:

SB-26-12180 - Retroactive Employee Travel Request - Phylicia Porter

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Phylicia Porter who attended the he NLC 2026 Capstone Leaders Forum in Oklahoma City, Oklahoma. Period of agreement is: 5/18/2026 to 5/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,206.21

Project Fund	Amount
1001-CCA000016-SC630301	$ 1,206.21

BACKGROUND/EXPLANATION:

Phylicia Porter traveled to Oklahoma City, Oklahoma from May 18–20, 2026, to attend the NLC 2026 Capstone Leaders Forum. During the forum, Ms. Porter gained practical leadership tools and developed valuable connections across government, nonprofit, and healthcare sectors that support District 10 priorities and community outcomes.

The FY2026 GSA lodging rate for this location was $116 per night, with a maximum Meals and Incidental Expenses (M&IE) rate of $80 per night.
The National League of Cities served as the host organization and covered the cost of lodging, airfare, ground transportation, and partial meals. Therefore, this request is for reimbursement of meal and incidental expenses only.

The District 10 office did not receive all required travel-related information from the third-party sponsor prior to the Board of Estimates submission deadline. As a result, this request is being submitted as an Employee Retroactive Travel Request.
TRIP-RELATED COSTS
Third-Party Funded
$478.00 – Lodging ($239*2)
$44.22 – Lodging tax (9.25%)
$284.20 – Airfare (Delta Airlines – Departure 5/18)
$273.47 – Airfare (United Airlines – Return 5/20)
$44.76 – Ground transportation
$1,124.65 - Subtotal
City Funded
$81.56 – M&IE
$81.56 – Subtotal
$1,206.21 – Total

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

Board of Estimates Agenda	City Council		7/1/2026
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

SB-26-12184 - Employee Travel Request - Michael Castagnola

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Michael Castanogla to attend the Starbridge: BRIDGES 2026 Summit in New York, NY. Period of agreement is: 7/21/2026 to 7/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,117.50

Project Fund	Amount
1001-CCA000005-SC630301	$ 1,117.50

BACKGROUND/EXPLANATION:

Michael Castagnola will travel to New York, New York, to attend the Starbridge: BRIDGES 2026 Summit on July 21–22, 2026. Participation in this conference will provide exposure to emerging artificial intelligence technologies, best practices, and policy considerations impacting government agencies. The knowledge gained will help inform legislative research, policy development, and strategic decision-making within the Baltimore City Council, while identifying opportunities to improve government operations and service delivery through the responsible use of AI.

The GSA fiscal year 2026 lodging rate for this location is set at $237 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $92 per night.
The event organizer, Starbridge, will serve as the third-party sponsor for this conference and cover a portion of the associated travel costs, including lodging, train transportation, and meals (breakfast and lunch only).

Therefore, we are requesting reimbursement for conference registration and M&IE to cover the remaining meal costs not included under the sponsorship.

TRIP-RELATED COSTS
Third-Party Funded
$500.00 - Lodging ($250*2)
$46.50 - Lodging Gov't & Occupancy Tax
$188.00 - Train
$734.50 - Subtotal
City-Funded
$199.00 - Conference Registration
$92.00 - M&IE ($92*1)
$291.00 - Subtotal
$1,025.50 - Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-10407 - Retroactive Employee Travel Request - Retroactive - Zeke Cohen

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Zeke Cohen who attended the 2026 International Council of Shopping Centers, Inc. (ICSC) Conference in Las Vegas, Nevada. Period of agreement is: 5/15/2026 to 5/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,155.63

Project Fund	Amount
1001-CCA000005-SC630301	$ 5,155.63

BACKGROUND/EXPLANATION:

Council President Zeke Cohen traveled to Las Vegas, Nevada to participate in the 2026 International Council of Shopping Centers, Inc. (ICSC) conference May 16-19, 2026.CP Cohen gained expert advice from leading figures in commercial and retail real estate forging connections with innovators in the Marketplaces Industry.

Per the hotel's policy, a Friday reservation is required in order to check in on Saturday. Therefore, although CP Cohen checked in on Saturday, May 16, payment for the reservation included Friday, May 15, at a rate of $559 per night. The nightly rate for Sunday through Tuesday is $429.

The GSA FY2026 lodging rate for this location is set at $133 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $980 for lodging.

Typically, the Maryland Real Estate Convention and the Las Vegas Housing Commission provide hotel confirmations early in the year, allowing guests sufficient time to secure payment for room reservations in advance. However, for this year's ICSC conference, hotel reservation details were distributed later than usual. As a result, the hotel payment confirmation could not be obtained prior to the Board of Estimates submission deadline, resulting in the submission of this request as an Employee Retroactive Travel Request.

Conference Registration, lodging, and airfare have been charged to the city-issued corporate card of Jessica Hutchinson.
TRIP-RELATED COSTS
$875.00 – Conference Registration
$532.00 – GSA Lodging ($133*4)
$852.00 – Add'l to cover hotel – 5/15, 5/16 ($426*2)
$592.00 – Add'l to cover hotel – 5/17, 5/18, 5/19 ($296*2)

$264.38 – Lodging tax (13.38%)

$220.00 – Resort fee ($55*4)

$29.44 – Resort fee tax (13.38%)

$1,460.81 – Airfare

$259.00 – Airfare change

$63.00 – Airfare seating (extra leg room)

$8.00 – Airfare inflight wifi

$5,155.63 – Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12188 - Employee Travel Request - Kirsten Davis

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kirsten Davis to attend the 2026 National Association of Counties Legislative (NACo) Conference & Exposition in New Orleans, LA. Period of agreement is: 7/16/2026 to 7/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,675.07

Project Fund	Amount
1001-CCA000013-SC630301	$ 2,675.07

BACKGROUND/EXPLANATION:

Kirsten Davis will travel to New Orleans, Louisiana to participate in the 2026 National Association of Counties Legislative (NACo) Conference & Exposition from July 16-19, 2026. Attendance at the National Association of Counties Annual Conference 2026 would allow Ms. Davis to bring back practical strategies, policy insights, and innovative approaches that directly support District 7's work and its community needs. It would also provide an opportunity to build relationships with peers and partners nationwide, strengthening collaboration and enhancing the delivery of meaningful results. Ms. Davis will arrive on July 16th in preparation to start the following day.

The GSA FY2026 lodging rate for this location is set at $133 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for $338.

Conference Registration, airfare, and lodging have been pre-paid with the city-issued corporate card of Jessica Hutchinson.
TRIP-RELATED COSTS
$675.00 – Conference Registration
$399.00 – GSA Lodging ($133*3)
$86.00 – Add'l to cover lodging – July 16
$252.00 – Add'l to cover lodging – July 17 & 18
$130.05 – Gov't Taxes & Fees
$90.00 – Destination Fee
$18.43 – Convention/Tourism Fee
$570.59 – Airfare
$90.00 – Airfare Baggage fees ($45*2)
$60.00 – Airport Transportation to and from hotel ($30*2)
$64.00 – Airport Parking ($16*4)
$240.00 – M&IE ($80*3)
$2,675.07 – Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

SB-26-11941 - Employee Travel Request - Audrey Quarles

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Audrey Quarles to attend MACo's 2026 Summer Conference in Ocean City, MD on August 12-15, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,057.44

Project Fund	Amount
1001-CCA000022	$ 2,057.44

BACKGROUND/EXPLANATION:

Audrey Quarles is traveling to Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. The purpose of this conference is to network with colleagues and officials from across the state and explore best practices for local government re planning sustainable growth, modernizing programs and services, and identifying other resources, partnerships and innovative solutions to challenges facing local governments. This conference them Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments-and their residents-for lasting success. This year sessions will explore modern infrastructure investments, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services. Ms. Quarles is driving her private vehicle and requesting $199.81 to cover mileage from Baltimore City Hall to Conference. The hotel ($1078.02) and registration ($445) are being paid using a city travel card issued to Michelle Derricott-Coleman.

Trip related costs:
$1017.00 $339/night x 3 Lodging
$61.06 $20.34/night x 3 Hotel Tax
$320.00 $80/day x 4 Meals and Incidentals
$445.00 Registration Fee
$ 12.00 Tolls
$ 202.42 137.8 miles RT Mileage
$2057.44 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11716 - Grant Agreement - Cooperative Reimbursement - State of Maryland Department of Human Services

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement for Cooperative Reimbursement for services by the State of Maryland Department of Human Services Cooperative Reimbursment Agreement (CRA). Period of agreement is: 10/1/2025 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 374,676.00

Project Fund	Amount
4000-GRT002654-CCA001136-SC630326	$ 374,676.00

BACKGROUND/EXPLANATION:

The Domestic Relations Cooperative Reimbursement Agreement provides funds for operational costs and salary OPC expenditures for the Domestic Relations Magistrates Program. Baltimore City provides all funding for child support and custody enforcement, as required under spousal support obligations under this program. Grant year begins October 1,2025 thru September 30, 2026. While the term of the agreement had already commenced, it had not concluded prior to the date of submission. The City and State through this cooperative agreement engaged the Circuit Court to begin delivering the services outlined in this agreement, and performance of those services was initiated in good faith.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12216 - Employee Travel Request - Nichelle Lashley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Nichelle Lashley to attend the Koried Global Summit in Coral Gables, FL. Period of agreement is: 7/14/2026 to 7/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,678.15

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 1,678.15

BACKGROUND/EXPLANATION:

Ms. Nichelle Lashley, Deputy Director of the Employees' Retirement System, will be traveling for her educational trip to the Koried Global Summit. Ms. Lashley will be traveling to the conference in Coral Gables, FL from July 14-17, 2026. The subsistence rate for Coral Gables is $237.00.

Airfare:	$773.80, paid directly by Ms. Lashley
Ground:	$60.00
Subsistence:	$711.00, at a rate of $237.00 per day for three days
Hotel Tax:	$133.35, paid directly by Ms. Lashley

This Invitation-Only Summit will bring together governments, business leaders, experts and thought-leaders from around the world to discuss leading edge approaches, ideas and unique strategies that benefit the Pension Fund community. This annual gathering will examine policy priorities, investment approaches and innovation with purpose that will enhance competitiveness and drive economic growth not only in the U.S., but around the world. This Summit will allow participants including Institutional Investors' Decision-Makers, CEOs of leading corporations and financial institutions to engage in an informative and candid dialogue.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12215 - Employee Travel Request - David Randall

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for David Randall to attend the Motley Rice PIC-US 2026 in Newport, Rhode Island, Period of agreement is: 6/13/2026 to 6/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,388.29

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 2,388.29

BACKGROUND/EXPLANATION:

Mr. Randall, Executive Director of the Employees' Retirement System, will be traveling for his educational trip to the Motley Rice PIC-US 2026. Mr. Randall will be traveling to the conference in Newport. RI from June 13-16, 2026. The subsistence rate for Newport, RI is $348.00 per day.

Airfare:	$522.80, paid directly by Mr. Randall
Ground:	$60.00
Subsistence:	$1,044.00, at $348.00 for three days
Hotel Tax:	$197.89, paid directly by Mr. Randall

Additional Subsistence: $563.60, $443.60 to cover difference in hotel and $40.00 a day for three days for meals and incidentals

Motley Rice's PIC-US is an invite-only conference with educational sessions such as "Governance at the Helm," "Securities Litigation: The Shifting Legal and Regulatory Landscape" and "Navigating Market Dynamics."

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12218 - Employee Travel Request - Michelle Taylor

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Michelle Taylor to attend the 120th GFOA Annual Conference n Chicago, IL. Period of agreement is: 6/27/2026 to 7/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,706.46

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 2,706.46

BACKGROUND/EXPLANATION:

Ms. Michelle Taylor, Accounting Supervisor of the Employees' Retirement System, will be traveling for her educational trip to the 120th GFOA Annual Conference. Ms. Taylor will be traveling to the conference in Chicago, IL from June 27 – July 1, 2026. The subsistence rate for Chicago, IL is $326.00 per day.

Airfare:	$494.80, paid directly by Ms. Taylor
Ground:	$60.00
Registration:	$650.00, paid directly by Ms. Taylor
Subsistence:	$1,304.00, at $326.00 for four days
Hotel Tax:	$197.66, paid directly by Ms. Taylor

GFOA's Annual Conference is the premier event for public finance professionals across North America. In 2026, thousands of leaders and practitioners will come together in Chicago for four days of learning, collaboration, and connection. With 80+ education sessions, inspiring keynotes, interactive discussions, leadership workshops, and unmatched networking, this is more than a conference–it's a community of professionals committed to excellence, transparency, and public service.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12217 - Employee Travel Request - David Randall

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for David Randall\ to attend the .Koried Global Summit in Coral Gables, FL. Period of agreement is: 7/14/2026 to 7/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,109.80

Project Fund	Amount
-SPC006040-CCA000048-SC630301	$ 1,109.80

BACKGROUND/EXPLANATION:

Mr. David Randall, Executive Director of the Employees' Retirement System, will be traveling for his educational trip to the Koried Global Summit. Mr. Randall will be traveling to the conference in Coral Gables, FL from July 14-17, 2026. The subsistence rate for Coral Gables is $237.00.

Airfare:	$773.80, paid directly by Mr. Randall
Ground:	$60.00
Subsistence:	$276.00, at a rate of $92.00 per day for three days

This Invitation-Only Summit will bring together governments, business leaders, experts and thought-leaders from around the world to discuss leading edge approaches, ideas and unique strategies that benefit the Pension Fund community. This annual gathering will examine policy priorities, investment approaches and innovation with purpose that will enhance competitiveness and drive economic growth not only in the U.S., but around the world. This Summit will allow participants including Institutional Investors' Decision-Makers, CEOs of leading corporations and financial institutions to engage in an informative and candid dialogue.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12219 - Employee Travel Request - Adetutu Talabi

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Adetutu Talabi to attend 120th GFOA Annual Conference in Chicago, IL. Period of agreement is: 6/26/2028 to 7/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

Ms. Adetutu Talabi Senior Investment Manager of the Employees' Retirement System, will be traveling for her educational trip to the 120th GFOA Annual Conference. Ms. Talabi will be traveling to the conference in Chicago, IL from June 26 – July 1, 2026. The subsistence rate for Chicago, IL is $326.00 per day.

Airfare:	$754.80, paid directly by Ms. Talabi
Ground:	$60.00
Registration:	$929.00, paid directly by BCERS
Subsistence:	$1,630.00, at $326.00 for five days
Hotel Tax:	$203.58, paid directly by Ms. Talabi

GFOA's Annual Conference is the premier event for public finance professionals across North America. In 2026, thousands of leaders and practitioners will come together in Chicago for four days of learning, collaboration, and connection. With 80+ education sessions, inspiring keynotes, interactive discussions, leadership workshops, and unmatched networking, this is more than a conference–it's a community of professionals committed to excellence, transparency, and public service.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12078 - Employee Travel Reimbursement - Valerie Young

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Reimbursement for Valerie Young who attend the Paymentus Client Summit in Pebble Beach, CA. Period of agreement is: 9/22/2025 to 9/24/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 161.67

Project Fund	Amount
1001-CCA000082-SC630320	$ 161.67

BACKGROUND/EXPLANATION:

This request is for approval to submit an Expense Report for Valerie Young who attended the Paymentus Client Summit in Pebble Beach, CA on September 22-24, 2025. Ms. Young's travel dates were September 22-24, 2025. Due to the timeframe, we are requesting approval to submit an Expense Report for a travel reimbursement for Ms. Young.

The travel request (SB-26-10478) was approved by the Board of Estimates on May 20, 2026. Approved trip related costs included $184.00 per diem rate for meals and incidental expenses ($92/night), $46.67 transportation to local airport, $627.17 airfare and $732.00 reimbursement from the Bureau of Revenue Collections to Paymentus for covered costs for a total of $1,589.84. No cash advance was issued. The airfare was prepaid with the travel card assigned to Sharrkwazia Blackwell, Bureau of Treasury Management.

The department is requesting a reimbursement in the amount of $161.67 to be paid directly to Ms. Young for bag fees and transportation to airport.

This submission is late because the travel receipts were not immediately located.

Reimbursement

$115.00 Bag Fees
$46.67 Transportation to Airport
$161.67 **Total**

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11956 - Insurance Renewal - FY27 Renewal - MOED Workers' Compensation Insurance - Chesapeake Employers Insurance Company

AGC4500 - M-R Office of Employment Development

ACTION REQUESTED:

The Board is requested to approve an Insurance Policy with Chesapeake Employers Insurance Company. Period of agreement is: 7/1/2026 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 92,213.00

Contract Renewal Amount: $ 0.00 Renewal Number:

Project Fund	Amount
2043-CCA000100-SC630314	$ 92,213.00

BACKGROUND/EXPLANATION:

OED receives federal grant money, a requirement of which is the purchase of Workers' Compensation Insurance for the participants in its various programs. OED has completed its 29th year under the Chesapeake Employers Insurance Program. The rate/premium offered by Chesapeake Employers Insurance is favorable again this year. The renewal premium reflects a 35%% rate decrease.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to insurance policy

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-12185-UNIFIER - Award - PRJ000206 - Mitchell Courthouse Roof Replacement - Swain Enterprises, LLC

ACTION REQUESTED:

The Board is requested to approve with Swain Enterprises LLC., for Project 1403 Mitchell Courthouse Roof Replacement. Period of agreement is: Based on Board Approval with a duration of 1,095 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,200,000.00 Contract#PRJ000206
Project #: PRJ000206

Project Fund	Amount
9916-PRJ000206-CAP009197-SC630404	$ 3,200,000.00

BACKGROUND/EXPLANATION:

On Wednesday, April 15, 2026, one (1) bid for the subject project was opened. Swain Enterprises, LLC. is the low responsive bidder. DGS requests to award to Swain Enterprises, LLC at their bid price of $1,500,000 plus Alternate #1 ($100,000) and Alternate #2 ($1,600,000) for total award of $3,200,000.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	14.00%	MBE Goal Amount	$ 448,000.00
MBE Total Paid	$ .00	Vendor: Swain Enterprises LLC	
MBE Goal %	14.00%	MBE Goal Amount	$ 448,000.00
MBE Total Paid	$ .00	Vendor: Markeys Services, LLC	
WBE Goal %	10.00%	WBE Goal Amount	$ 320,000.00
WBE Total Paid	$ .00	Vendor: Agile Construction Group, LLC	

IMPACTED ADDRESS:

Address	Block	Lot	Description
100 North Calvert Street Baltimore MD 21202	0624	001	Mitchell Courthouse

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

SB-26-12091 - Employee Travel Request - Tonay Davis

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tonay Davis to attend Government Finance Officers Conference in Chicago, IL. Period of agreement is: 6/26/2026 to 7/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,664.57

Project Fund	Amount
1001-CCA000139-SC630301	$ 4,664.57

BACKGROUND/EXPLANATION:

Tonay Davis is traveling to (Chicago, IL) for the Government Finance Officers Conference on June 26-July 1, 2026. The (Government Finance Officers Association Conference) brings together professionals at all levels and career stages to learn from and support one another. It's an environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for Finance professionals.

Tonay Davis Travel Accommodations was prepaid using David Kowalewski city-issued Procurement/ Travel card ending 6550

Trip-related cost:

$2,322.79	(Lodging, Round-Trip Flight, Ground Transportation -Expedia Bundle Deal)
$460	Per Diem Estimate ME&I
$566.78	Hotel Tax
$190	Reservation Fees
$1,125.00	Registration (GFOA Trainings and GFOA Conference)
$ 4,664.57	Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11578 - Amendment No. 1 to Agreement - ICF Incorporated LLC (ICF)

ACTION REQUESTED:

The Board is requested to approve a Amendment No. 1 to an Agreement with ICF Incorporated, LLC ("ICF"). Period of agreement is: 1/10/2024 to 1/1/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 181,042.00

Contract Award Amount:	$ 206,934.00	Award Date:	1/10/2024
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project Fund	Amount
2030-CCA000132-SC630318	$ 181,042.00

BACKGROUND/EXPLANATION:

The Department of General Services is requesting approval of Amendment No. 1 to a professional services agreement with ICF Incorporated, LLC. The Amendment includes 835 hours of additional work to implement electric vehicle charging infrastructure for City Agencies. The amendment increases the cost of the contract by $181,042. The New Total of Contract Upon Approved Change will be $387,976.

DGS notes that the original agreement was approved by the BOE on January 10, 2024 with an end date of January 9, 2028 on the BOE memo. This was an error and the end date for this agreement is January 1, 2028. DGS requests approval to update the end date of the contract to January 1, 2028. This matches the agreement with the vendor.

The Original Agreement shall be amended as follows:

Funding Amendment Request:	
Requesting Increase Amount	$181,042
New Total of Contract Upon Approved Change	$387,976
(Justification for Funding - Operational Needs)	
Task 1: Project Management	$11,926
Task 2: Fleet Transition Planning	$25,962
Task 3: EV Charging Infrastructure Plan	$8,517
Task 4: Design & Implement Pilot ZEV Program	$11,997
Task 5: In-House EV Manager	$122,640

The proposed amendment reflects an additional estimated total of $181,042, representing approximately 835 hours of effort required to finalize ongoing tasks, address the expanded

scope, and ensure successful project completion in alignment with the City's updated priorities and extended timeline. *

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12060 - Notifice of Grant Award – Transfer of Funds- Title III/VII Older Americans Act- FY25 Award#4 Maryland Department of Aging (MDoA)

ACTION REQUESTED:

The Board is requested to approve a Notice of Award and transfer of funds for Title III/VII Older Americans Act FY25 Award 4 from the State of Maryland Department of Aging (MDoA) for Period of agreement is: 10/1/2024 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
4000-GRT002105-CCA000210-RC0602	$ 299,904.00
4000-GRT002106-CCA000232-RC0602	-$ 299,904.00

BACKGROUND/EXPLANATION:

On March 19, 2025, the Original NGA, Federal Older Americans Act, was approved for $2,089,355.37 for the period of October 1, 2024 through September 30, 2026.

On July 16, 2025, the second NGA, Federal Older Americans Act, was approved in the amount of $2,711,855.00 for the period of October 1, 2024 through September 30, 2026. Making the new total award amount $4,801,210.37.

On February 18, 2026, the third NGA, Federal Older Americans Act, was approved in the amount of $44,030.00 for the period of October 1, 2024 through September 30, 2026. Making the new total award amount $4,845,240.37.

On December 23, 2025, the fourth NGA, Federal Older Americans Act, was received for a Transfer of Funds between Title III Programs, in the amount of $299,904.00 for the period of October 1, 2024 through September 30, 2026. With the total award amount remaining $4,845,240.37.

By accepting these grants, the grantee agrees to abide by the terms of the following documents, including amendments thereto: its approved Area Plan; grant applications(s); grant agreements(s); Aging Program Directives; and all applicable federal and state laws, regulations, policies, and procedures.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12112 - Update to the Fiscal Year 2026 Unified Funding Document - State of Maryland of Department of Health - April 2026

ACTION REQUESTED:

The Board is requested to approve an update to the Unified Funding Document with the State of Maryland of Health MDH for the period ending April 30, 2026. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,054,387.00

Project Fund	Amount
5000	$ 3,054,387.00

BACKGROUND/EXPLANATION:

As the fiscal year progresses, supplements, modifications, and/or reductions will be processed through the granting administrations with revised Unified Funding awards being issued. The most current Unified Funding Document will be the official award of record. BCHD encountered a delay in receiving the Unified Funding Document from the grantor (Maryland Department of Health). The UFD arrived after the grant period had already begun.

FY 2026 Unified Funding Document for The Period Ending April 30, 2026.

FY 2026 UNIFIED FUNDING DOCUMENT FOR THE PERIOD ENDING APRIL 30, 2026

ORIG. BUD	LAST ACTION TAKEN	COUNTY	GRANT DESCRIPTION	BASE AWARD FY 2026	SUPP/(RED) #1	SUPP/(RED) #2	SUPP/(RED) #3	SUPP/(RED) #4	SUBTOTAL
yes	MOD	BALTIMORE CITY	CITIES READINESS INITIATIVE	125,768.00	-125,768.00				0.00
	MOD	BALTIMORE CITY	CITIES READINESS INITIATIVE	0.00	125,768.00				125,768.00
	NEW	BALTIMORE CITY	ELC ENHANCING DETECTION EXPANSION	743,360.00					743,360.00
YES	MOD	BALTIMORE CITY	PERSONAL RESPONSIBILITY EDUCATION PROGRAM	82,333.00					82,333.00
YES	MOD	BALTIMORE CITY	PERSONAL RESPONSIBILITY EDUCATION PROGRAM	221,580.00					221,580.00
YES	SUP	BALTIMORE CITY	INTEGRATED MATERNAL HEALTH SERVICES	67,500.00	99,500.00				167,000.00
YES	MOD	BALTIMORE CITY	REPRODUCTIVE HEALTH/FAMILY PLANNING	955,477.00					955,477.00
	MOD	BALTIMORE CITY	REPRODUCTIVE HEALTH/FAMILY PLANNING	0.00	348,127.00				348,127.00
	MOD	BALTIMORE CITY	REPRODUCTIVE HEALTH/FAMILY PLANNING	0.00	116,042.00				116,042.00
YES	MOD	BALTIMORE CITY	SEXUAL RISK ADVOIDANCE GRANT (SRAE - Just for Girls)	40,438.00					40,438.00
YES	MOD	BALTIMORE CITY	SEXUAL RISK ADVOIDANCE GRANT (SRAE - Just for Girls)	119,262.00					119,262.00
	NEW	BALTIMORE CITY	COMMUNITY BASED PROGRAMS TO TEST & CURE HEP C	135,000.00					135,000.00
				2,490,718.00	563,669.00	0.00	0.00	0.00	3,054,387.00

The UFD was received on June 1, 2026, due to the Governor of Maryland proposed budget cuts, which ignited additional administrative review process.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12106 - First Amendment Agreement - Imagine Me Ministries, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with Imagine Me Ministries, Inc. Period of agreement is: 7/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 12,000.00

Contract Award Amount:	$ 60,000.00	Award Date:	7/16/2025
Contract Amendment Amount:	$ 12,000.00	Amendment Number:	1

Project #: CO#5145

Project Fund	Amount
4000-GRT002786 -CCA000167-SC630351	$ 12,000.00

BACKGROUND/EXPLANATION:

On July 16, 2025, the Board approved the original agreement with Imagine Me Ministries, Inc. in the amount of $60,000 for the period of July 1, 2025, through June 30, 2028.

The Baltimore City Health Department added additional funding in the amount of $12,000.00 for the period of July 1,2025 though June 30, 2028. This makes the total amount $72,000.00

The Imagine Me Ministries will implement an abstinence-focused program to youth 9-13 years old. The Adapted Making a Difference has been identified as the curriculum for this project. The curriculum
includes six one-hour modules to be implemented. The program will be offered to youth through the Imagine Me Ministries' Summer Full-day programming and their Fall after-school programming.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-10236 - Subrecipient Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Johns Hopkins University. Period of agreement is: 7/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,350,000.00

Project #: CO#6063

Project Fund	Amount
4000-GRT002973-CCA000209-SC630351	$ 1,350,000.00

BACKGROUND/EXPLANATION:

The Johns Hopkins University provides services that support individuals living with HIV in achieving and maintaining viral load suppression.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12149 - Employee Travel Request - Patrice Spencer

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Patrice Spencer to attend the USAging 51st Annual Conference and Trade Show in San Diego, California. Period of agreement is: 7/18/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,979.98

Project Fund	Amount
5000-GRT003492-CCA000227	$ 2,979.98

BACKGROUND/EXPLANATION:

Patrice Spencer is requesting to attend the USAging 51st Annual Conference and Trade Show in San Diego, California on July 16-July 22, 2026. Participation in this conference will allow Patrice to effectively assist Health's older adult programs and build healthier communities in the City.

Travel Expenses

Total cost of travel is $2,979.98 as follows:

$ 426.80 - Airfare (Paid using travel card assigned to Liban Jama)

$ 1,035.00 - Hotel (Paid using travel card assigned to Liban Jama)

$ 200.18 - Hotel Taxes and Fees

$ 1,000.00 - Registration (Paid using direct supplier invoice)

$ 60.00 - Estimated Airport Transportation Cost

$ 258.00 - Meals and Incidentals ($86 @ 3 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12131 - Employee Travel Request - Brian Robinson (SA-003779)

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Brian Robinson to attend the USAging 51st Annual Conference and Trade Show in San Diego, California on July 16-July 22, 2026. Period of agreement is: 7/16/2026 to 7/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,794.52

Project Fund	Amount
4000-GRT001630-CCA000210-SC630301	$ 4,794.52

BACKGROUND/EXPLANATION:

Brian Robinson is requesting to attend the USAging 51st Annual Conference and Trade Show in San Diego, California on July 16-July 22, 2026. Participation in this conference will allow Brian to effectively assist Health's older adult programs and build healthier communities in the City.

Travel Expenses

Total cost of travel is $4,794.52 as follows:

$ 817.80 - Airfare (Paid using travel card assigned to Liban Jama)

$ 90.00 - Anticipated Baggage Fee at Airport

$ 1,710.00 - Hotel (Paid using travel card assigned to Liban Jama)

$ 600.60 - Hotel Taxes and Fees

$ 880.00 - Registration (Paid using direct supplier invoice)

$ 180.12 - Estimated Airport Transportation Cost

$ 516.00 - Meals and Incidentals ($86 @ 6 days)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-13791 - Grant Agreement - Harford House Limited Partnership

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Harford House Limited Partnership. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,150,000.00

Project Fund	Amount
2055-CCA000333-SC670701	$ 1,150,000.00

BACKGROUND/EXPLANATION:

On September 25. 2025, Govans Ecumenical Development Corporation (GEDCO) was notified that it had been granted Affordable Housing Trust Funds in the amount of One Million One Hundred Fifty Thousand Dollars ($1,150,000.00) for the redevelopment of low-income rental units.

GEDCO formed Harford House Limited Partnership to implement the project located at 1517 E. North Avenue, Baltimore, Maryland 21213. GEDCO requested DHCD to award the grant funds to and enter into this agreement with Harford House Limited Partnership, on the condition that GEDCO agreed to guaranty Grantee's obligations under this Agreement, which executed Guaranty is incorporated in the agreement. The Term of the Grant agreement is twenty-four (24) months effective from the date of approval. The award is also contingent upon a signed and recorded "Form Rent Regulatory Agreement and Declaration of Restrictive Covenant" which has be included in this submission. The Declaration of Restrictive Covenant places a restriction on the use and the rental properties to ensure low-income units for 50% and below area median income (AMI) residents for 30 years, which is pending on the Board of Estimates approval to make the funds available for the affordable housing to be created and support unit development.

The Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this agreement and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds. The request should include an explanation for why an extension and/or budget reallocation is needed and be provided to DHCD at least thirty (30) days prior to the Termination Date. The request must include all required documentation to justify the need for an extension. The Housing Commissioner or their designee will approve or deny the request in writing.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	

Contractor to be added at a later date

WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

Contractor to be added at a later date.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1517 E. North Ave Baltimore MD 21213	1101	028	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11915 - Modification - BRNI Grant Agreement - Rutland Park

ACTION REQUESTED:

The Board is requested to approve a modification to an agreement with Maryland Department of Housing and Community Development for the Baltimore Regional Neighborhood Initiative Grant. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 330,000.00	Award Date:	1/1/2025

BACKGROUND/EXPLANATION:

DHCD is requesting board approval for a modification to the Baltimore Regional Neighborhood Initiative Grant 00482 with the State Department of Housing and Community Development. The modification reflects a clearer scope of work for site development of the former Rutland School Site in the Broadway East neighborhood at 1600 Rutland Ave.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11595 - First Amendment - Grant Agreement

ACTION REQUESTED:

The Board is requested to approve a First Amendment to Grant Agreement with SHARE Baltimore, Inc. Period of agreement is: 7/16/2025 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 300,000.00	Award Date:	7/16/2025
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: AHTF-24-OP-0016

BACKGROUND/EXPLANATION:

On July 16, 2025 (the "Effective Date"), the Board of Estimates of Baltimore City awarded SHARE Baltimore, Inc., Three Hundred Thousand Dollars ($300,000.00) in Affordable Housing Trust Funds in an agreement to provide support to community land trusts designated for permanently affordable housing in Baltimore City for citizens of Baltimore at and below 50% of the Area Median Income ("AMI"). The agreement has a termination date of June 30, 2026, and the parties wish to amend the agreement to extend the term of the agreement for an additional twelve (12) months

The honorable board is requested to approve the amendment to extend the Length of Agreement. The amendment shall be effective as of the date this amendment is approved by the Board of Estimates (the "First Amendment Effective Date") and shall terminate on June 30, 2027 (the "Termination Date"), unless terminated sooner in accordance with the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11945 - Grant Agreement - Housing Authority of Baltimore City

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Housing Authority of Baltimore City (HABC). Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,419,216.96

Project Fund	Amount
9910-PRJ001573-CAP009588	$ 446,000.00
9910-PRJ001573-CAP009588	$ 2,600,000.00
1001-CCA001330-SC630350	$ 373,216.96
9910-PRJ002434-CAP009588	$ 500,000.00
9910-PRJ001573-CAP009588	$ 500,000.00

BACKGROUND/EXPLANATION:

This Agreement granting $4,419,216.96 will cover partial public infrastructure costs required to construct Perkins Phase 5A. In its entirety Perkins Phase 5 will consist of approximately 225 mixed-income and affordable housing rental units. Units will be located at 1400 & 1500 Bank Street. Units are being built on the Perkins Homes site as part of the Perkins Somerset Oldtown Transformation (PSO)/Choice Neighborhoods grant. Additionally, DHCD is requesting that the Board approve and certify that on July 27, 2022, the Department of Finance approved DHCD's written request to apply the terms of the "Little i" exception under Article VI, §11(e) of the Charter to complete the construction of Infrastructure in the PSO footprint.

This Agreement will be effective from the date of Board approval and will terminate 24 months from the date of Board approval.

In 2017, the City and the Housing Authority of Baltimore City (HABC) were co-applicants for a $30 million HUD Choice Neighborhoods Implementation Grant for the redevelopment of the Perkins Homes and the former Somerset Homes (PSO) site. Later that year, the Board approved the Application, Partnership Certification and Letter of Commitment, in which the City agreed to make certain funds available, including funds provided by the City and the Department to support the overall PSO Transformation Plan including funds for the design and construction of new public infrastructure.

In July 2018, HUD awarded the City and HABC $30 million in Choice Neighborhood funds for the redevelopment of Perkins Homes and the former Somerset Housing site. When complete, these sites will provide 1,345 units of mixed-income housing, including 652 units of replacement public housing for Perkins and Somerset residents. In August 2018, the Board approved the HUD Grant Agreement, which requires that the 1,345 units described above are complete by September 30, 2025.

In July 2019, HABC and the PSO Housing Company, LLC consisting of Beatty Development Group, The Henson Development Company, Mission First Housing Development Company, and MBS entered into a Master Development Agreement (MDA) outlining the redevelopment plan. Beatty Development Group is responsible for constructing the public infrastructure required for the new housing units at the Perkins site.

HABC has requested that the CITY provide funds for all or a portion of the Public Infrastructure Work for Perkins Phase 5, so that redevelopment can proceed, and the CITY has agreed, pursuant to a letter dated January 22, 2026 (the "Commitment Letter"), to make a total of Eleven Million Forty-Nine Thousand Sixty-Two Dollars ($11,049,062) available to HABC, or its instrumentality, to be used for public infrastructure in accordance with the MDA and the PSO Transformation Plan. All funds will be made available subject to appropriation and the approval of grant agreements by the Board of Estimates;

This Grant Agreement will provide a portion of the Perkins Phase 5A infrastructure costs of ($4,419,216.96) (the "Grant") available for the Perkins Phase 5A Public Infrastructure Work.

Work will be conducted under the terms of an approved Public Works Development Agreement (PWDA) with Beatty Development Group which is undertaking the construction of the infrastructure and an Additional Services Agreement between HABC and Beatty Development Group. HABC will follow the procedures outlined in the Grant Agreement, which include using an inspector to verify costs prior to providing payment to the developer.

This capital project is exempt from the 1% Public Art Ordinance

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 1,070,718.27
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 396,562.32
WBE Total Paid	$ .00	Vendor: N/A	

IMPACTED ADDRESS:

Address	Block	Lot	Description
1400 Bank St Baltimore MD 21231	1726	001	

1500 Bank St Baltimore MD 21231	1435	051	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11696 - Fourth Amendment to Agreement - HABC

ACTION REQUESTED:

The Board is requested to approve the Fourth Amendment to Grant Agreement Amendment with Housing Authority of Baltimore City. Period of agreement is: 5/12/2021 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 681,199.00	Award Date:	5/12/2021
Contract Extension Amount:	$ 0.00	Extension Number:	4
Contract Amendment Amount:	$ 3,300,000.00	Amendment Number:	4

BACKGROUND/EXPLANATION:

On November 1, 2017, the City and the Housing Authority of Baltimore City (HABC) were co-applicants to the Department of Housing and Urban Development for a Thirty Million Dollar ($30,000,000.00) Choice Neighborhoods grant for the Perkins-Somerset-Oldtown Choice Transformation Plan. The proposed transformation would redevelop 629 units of public housing at the Perkins Homes and former Somerset Homes site as well as new educational facilities and community facilities, recreational centers, open space, commercial and retail, and mixed-income housing. The Housing Authority of Baltimore City was the applicant and the City was the co-applicant. Your Honorable Board approved the Choice Neighborhoods application on November 8, 2017.

On July 16, 2018, HUD notified the Housing Authority and the City that they were the recipients of a Thirty Million Dollar ($30,000,000.00) Choice Neighborhoods Grant Award, and on August 29, 2018, Your Honorable Board approved the Grant Agreement with HUD.

On May 12, 2021, the Board approved a Grant Agreement between DHCD and the Housing Authority of Baltimore City (HABC) for $681,199 to support the first phase of demolition at the Perkins Homes' site. The term of the Agreement was effective upon approval and expired on September 30, 2021.

On December 22, 2021, the Board approved a First Amendment extending the term of the agreement to June 30, 2022.

On March 1st, 2023, the Board Approved a Second Amendment providing an additional $1,500,000.00 to support Phase II demolition at the Perkins' site and extended the term of the agreement to June 30, 2023, making the City's total demolition grant to the grantee $2,181,199.00.

On March 19, 2025, the Board Approved a Third Amendment provided an additional $1,800,000.00 to support Phase IV demolition at the Perkins' site and extends the term of the agreement to December 31, 2025, making the City's total demolition grant to grantee Three Million Nine Hundred Eighty-One Thousand One Hundred Ninety-Nine Dollars (3,981,199.00).

This fourth amendment retroactively modifies the previously approved budget to reflect the current needs of the parties. This also extends the terms of the agreement until September 30, 2027

This capital project is exempt from the 1% Public Art Ordinance.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
200 S Caroline St Baltimore MD 21231	1417	001	
210 S Caroline St Baltimore MD 21231	1417	001	
213 S Eden St Baltimore MD 21231	1401	001	
1600 Bank St Baltimore MD 21231	1428	001	
227 S Bond St Baltimore MD 21231	1419	073A	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11343 - Retroactive Employee Travel Request - Nekia Randall

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Nekia Randall who attended the 2026 OLHCHH New Grantee Orientation in Virginia, VA. Period of agreement is: 4/26/2026 to 4/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,045.80

Project Fund	Amount
4000-GRT002612-CCA000340	$ 2,045.80

BACKGROUND/EXPLANATION:

HUD's Office of Lead Hazard Control and Healthy Homes (OLHCHH) are sponsoring a mandatory new grantee orientation training for Lead Hazard Reduction (LHR) grantees.
This in-person training discusses program overviews, fiscal terms and conditions, using the electronic Line of Credit Control System (eLOCCS) and Healthy Homes Grant Management System (HHGMS), program management, reporting, enrollment, and income verification.

This training is intended for program managers, fiscal staff, and rehabilitation specialists. All attendees must be grant recipients. This is an invitation-only training event.

Grantees are required to send a minimum of two key staff from each active award program to this training:
One program manager
One program related staff member
Grantees with multiple grants with the OLHCHH must comply with this requirement by sending the required staff from each grant. It is mandatory that all current grantees attend, and you must attend the full NGO program.
Attendees traveling from outside the DC Metro area are recommended to arrive on Sunday, April 26, 2026, and depart from the Conference after 1:30 PM EDT on Thursday, April 30, 2026
SA-003716

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11762 - SDAT Redemption/Condemnation - Ground Rent Interest - 4739 Reisterstown Road Block (4608 Lot 040)

ACTION REQUESTED:

The Board is requested to approve the SDAT Redemption/Condemnation the Ground Rent Interest in 4739 Reisterstown Road Block (4608 Lot 040). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 940.00

Project Fund	Amount
9910-PRJ000518-CAP009588	$ 70.00
9910-PRJ000518-CAP009588	$ 270.00
9910-PRJ000518-CAP009588	$ 600.00

BACKGROUND/EXPLANATION:

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the $90.00 ground rent interest in 4739 Reisterstown Road Block 4608 Lot 040, owned by Nancy Lee Stallings Personal Rep of the estate of Ronald G Stallings for the total amount of $940.00. The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is $70.00 and three-years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped. In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
4739 Reisterstown Rd. Baltimore MD 21215	4608	040	Ground Rent

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11748 - Fixed Pricing Policy LDA's May 2026

ACTION REQUESTED:

The Board is requested to approve Fixed Pricing for sale of the listed properties by the Mayor and City Council of Baltimore City. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 48,000.00

Project Fund	Amount
1001-RC7673	$ 48,000.00

BACKGROUND/EXPLANATION:

On March 20, 2024, the Board of Estimates approved the Fixed Pricing Policy, which allows certain properties owned by the Mayor and City Council to be sold at a fixed price.

Following the adopted policy, DHCD formally requests that the property(ies) listed below be approved for sale:

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2106 W. Saratoga St Baltimore MD 21223	0145	024	AXM Real Estate LLC $3,000.00
3046 Stafford St Baltimore MD 21223	2123B	084	AXM Real Estate LLC $3,000.00
1911 Hollins St Baltimore MD 21223	0224	030	Starman Holding LLC $3,000.00
1010 N Monroe Baltimore MD 21217	0058	062	
2242 Booth St Baltimore MD 21223	0204	102	Starman Holding LLC $3,000.00
2246 Booth St Baltimore MD 21223	0204	104	Starman Holding LLC $3,000.00
1905 W Fayette St Baltomore MD 21223	0192	036	Starman Holding LLC $3,000.00

1926 Frederick Ave Baltimore MD 21223	0224	010	Starman Holding LLC $3,000.00
1909 Hollins St Baltimore MD 21223	0224	031	Starman Holding LLC $3,000.00
1922 Frederick Ave Baltimore MD 21223	0224	008	Starman Holding LLC $3,000.00
2914 W North Ave Baltimore MD 21216	3004	006	Visionary Venture Partnership, LLC $3,000.00
1939 Edmondson Ave Baltimore MD 21223	0119	031	Starman Holding LLC $3,000.00
2918 W North Ave Baltimore MD 21216	3004	008	Visionary Venture Partnership, LLC $3,000.00
2938 W North Ave Baltimore MD 21216	3004	018	Visionary Venture Partnership, LLC $3,000.00
2940 W North Ave Baltimore MD 21216	3004	019	Visionary Venture Partnership, LLC $3,000.00
1008 N Monroe St Baltimore MD 21217	0058	063	Starman Holding LLC $3,000.00
2926 W North Ave Baltimore MD 21216	3004	012	Visionary Venture Partnership, LLC $3,000.00

COUNCIL DISTRICT: 7th District, 9th District, 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-10672 - Second Amendment Land Disposition Agreement - Stadium Place, Inc.

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Land Disposition Agreement and Lease with Stadium Place, Inc. Period of agreement is: 5/29/2002 to 5/20/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
1001-RC7673	$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the Extension to Land Disposition Agreement and Lease for 1000 E. 33rd Street with Stadium Place, Inc., the Developer. On November 20, 2002, the City conveyed the property via an initial 7-year lease (with an additional term of 3 years) to the Developer, subject to a Land Disposition Agreement (LDA) approved by the Board of Estimates on May 29, 2002 to Stadium Place, LLC. The LDA was assigned and assumed by Stadium Place, Inc, the current holding entity, on October 21, 2002. The LDA and lease were extended on December 11, 2011 to November 20, 2021 by Extension of Land Disposition Agreement and Lease. Then on May 27, 2020 the First Amendment Land Disposition Agreement and Lease amended the purchase price and extended the term out to November 20, 2025.
Now therefore, the City and Developer wish to extend the term out an additional 18 months to May 20, 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1000 E. 33rd Street Baltimore MD 21218	3986C	001	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
The REC has reviewed and recommends Board approval.

SB-26-12046 - Employment Contract – Christian Carter - General Services 1585-26

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Christian Carter. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 41,800.00

Project Fund	Amount
2029-CCA000144-SC610109	$ 41,800.00

BACKGROUND/EXPLANATION:
The Department of General Services has requested approval of an employment contract for Christian Carter, for one year beginning June 3, 2026, or the date of Board of Estimates approval, whichever comes later for no more than 1900 hours.

Christian Carter will work as a Contract Services Specialist II in the Office of General Services. Christian Carter will be responsible for evaluating requests for cleaning and custodial maintenance of City-owned buildings and grounds; reviewing, interpreting and communicating service level agreements for all custodial contracts; inspecting the work of contractors to ensure compliance with plans, specifications, and service level agreements; field complaints from building occupants, building maintenance supervision, while working with the support of Superintendents to address issues accordingly; maintaining records and submitting periodic status reports as acting liaison between City and cleaning contractors by the direction of the QA/QC supervisor.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11846 - Employment Contract – Mary E. Murphy - Health 1780-26

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Mary E. Murphy. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 33,000.00

Project Fund	Amount
6000-SPC006076-CCA000183-SC610109	$ 33,000.00

BACKGROUND/EXPLANATION:

The Baltimore City Health Department has requested approval of an employment contract for Mary E. Murphy for one year, beginning July 1, 2026, through June 30, 2027, for a maximum of 2,000 hours.

Mary E. Murphy will work as a Contract Services Specialist II. Mary E. Murphy will be responsible for assisting with Intake and Referrals, answering telephones, referring calls to proper stations, distributing documents to program staff; filing invoices and client records, monitoring incoming and outgoing faxes, data entry for referrals in databases and maintaining a log sheet, assisting with training for volunteer clerical staff, and other related duties as assigned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11854 - Employment Contract – Ruth Canan - Health 1804-26

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract with Ruth Canan. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 9,975.00

Project Fund	Amount
1001-CCA000197-SC610109	$ 9,975.00

BACKGROUND/EXPLANATION:
The Baltimore City Health Department has requested approval of an employment contract for Ruth Canan for one year, beginning July 1, 2026, through June 30, 2027, for a maximum of 133 hours.

Ruth Canan will work as a Contract Services Specialist II. Ruth Canan will be responsible for providing notice of the Animal Enforcement hearing in writing to the aggrieved party, any interested party, and the Office at least 5 days before the hearing; attending hearings as scheduled; conducting the hearing in an orderly, but informal manner, insuring procedural due process in accordance with Panel Hearing Procedure Regulations, which is incorporated by reference, as if fully set forth herein; providing the aggrieved party, interested parties, and the Office with the opportunity to present their cases in orderly manner, to present testimony from witnesses, to cross examine any witnesses, and to advance any pertinent fact or argument; mailing or delivering a copy of the written final decision to each party or that party's attorney of record; assisting in drafting rules and regulations to govern the Panel's procedures and hearing requested by the Department and other duties as assigned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12045 - Employment Contract - Miniya Williams - General Services 1843-26

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Miniya Williams. Period of agreement is: 8/5/2026 to 8/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 72,010.00

Project Fund	Amount
2029-CCA000144-SC610109	$ 72,010.00

BACKGROUND/EXPLANATION:

The Department of General Services has requested approval of an employment contract for Miniya Williams, for one year beginning August 5, 2026, for no more than 1900 hours.

Miniya Williams will work as a Contract Services Specialist II in the Office of General Services. Miniya Williams will be responsible for meeting with bureau heads and program supervisors to gather information and determine promotional needs of the department; supporting the planning, organization and monitoring of special events and ceremonies such as dedications, awards and groundbreakings. Photograph or videotape events, facilities operations or use in promotional materials; making public appearances and speaking on behalf of the department; Research and compile background material; providing information to the public by telephone, letter, email and in person concerning agency functions, operations and programs; collecting and compiling data and statistics on department programs and activities for developing promotional projects or in response to requests for information; updating LinkedIn, Twitter, Instagram, Facebook, YouTube, and GovDelivery accounts with current and relevant photos, video, or other content from department activities and events and create engaging text, image and video content for all Departments.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-11843 - Employment Contract - Clifton J. Woods, III - Health 1752-26

Employment Contract

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Clifton J. Woods, III. Period of agreement is: 7/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 117,000.00

Project Fund	Amount
1001-CCA000160-SC610109	$ 117,000.00

BACKGROUND/EXPLANATION:

The Baltimore City Health Department has requested approval of an employment contract for Clifton J. Woods, III beginning July 1, 2026, through August 31, 2027, for a maximum of 1,300 hours.

Clifton J. Woods will work as a Contract Services Specialist II. Clifton J. Woods will be responsible for Providing general dentistry procedures which include diagnostic, preventive, periodontal, restorative, removable and fixed prosthodontics treatment; providing urgent care including teeth extractions, including minor oral surgery, within the scope of (his/her) expertise and knowledge to include but not limited to alveoplasty, and soft tissue lesions; providing on-site supervision over Public Health Dental Hygienist and Dental Assistant staff; maintaining current dental licensure in accordance with practice standards for treatment care and billing purposes and other related duties as requested.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11864 - Employment Contract - Tracy Snowden - State's Attorney Office 1727-26

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Tracy Snowden. Period of agreement is: 7/29/2026 to 7/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 24,480.00

Project Fund	Amount
1001-CCA001007-SC610109	$ 24,480.00

BACKGROUND/EXPLANATION:

The Baltimore City State's Attorney Office has requested approval of an employment contract for Tracy Snowden, for one year, beginning the date of July 29, 2026, through July 28, 2027, for no more than 800 hours.

Tracy Snowden will work as a Contract Services Specialist II. Tracy Snowden will be responsible for handling day to day secretarial tasks; managing a database that tracks lab results from the Baltimore Police Department to assure that prosecutors throughout the office know the status of each request in preparing for trial and keeping track of lab reports for every trial, post-conviction petition, DNA post- conviction petition, Actual Innocence petition, motions to reopen petitions, and various new trial motions.

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The Department of Human Resources recommends granting this employment contract

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11893 - Employment Contract - Audrey Kay - Police 1738-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Employment Contract for Audrey Kay. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 63,008.40

Project Fund	Amount
1001-CCA000717-SC610109	$ 63,008.40

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Audrey Kay, for one year beginning upon Board of Estimates approval, for no more than 2080 hours. This is the same hourly rate as in the previous contract period.

Audrey Kay will work as a Contract Services Specialist II assigned to Fiscal Service Section with responsibilities to include reviewing and processing employee travel requests and ensuring document completion for travel (credit authorization, reservation, confirmation, etc.); assisting members with payment and travel bookings; preparing Board of Estimate memos for late submissions, receiving and verifying expense reports and invoices from vendors and suppliers and processing payments to vendors per company policies.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-12044 - Employment Contract – Aissata Sy - General Services 1842-26

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Aissata Sy. Period of agreement is: 8/5/2026 to 8/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,509.00

Project Fund	Amount
2030-CCA000133-SC610109	$ 51,509.00

BACKGROUND/EXPLANATION:

The Department of General Services has requested approval of an employment contract for Aissata Sy, for one year beginning August 5, 2026, for no more than 1900 hours.

Aissata Sy will work as a Contract Services Specialist II in the Office of General Services. Aissata Sy will be responsible for supporting full-cycle recruitment activities with a focus on external recruitment for the Fleet Division; providing logistical and operational support for 100% of weekly NEO sessions and quarterly agencywide NEO events; assisting with scheduling and coordinating Digital Skills Training sessions in partnership with the Employee Relations Team; assisting with Career Pathways initiatives, supporting employees who have completed at least one year in their role and received a rating of Meets Expectations or higher; supporting the File Room Project by auditing active employee files to ensure both personnel and confidential medical files are properly maintained; supporting completion of HR administrative functions, including procurement requests and supply orders (e.g., Grainger) and assisting with maintaining the OSHA Log and OSHA Binder in accordance with Occupational Safety and Health Administration reporting requirements.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11850 - Employment Contract – Pauline Houliaras - Health 1783-26

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract for Pauline Houliaras. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,750.00

Project Fund	Amount
1001-CCA000197-SC610109	$ 1,750.00

BACKGROUND/EXPLANATION:
The Baltimore City Health Department has requested approval of an employment contract for Pauline Houliaras for one year, beginning July 1, 2026, through June 30, 2027, for a maximum of 70 hours.

Pauline Houliaras will work as a Contract Services Specialist II. Pauline Houliaras will be responsible for conducting the Animal Enforcement hearing in an orderly manner; obtaining relevant evidence from all parties; providing the parties with the opportunity to present their case in an orderly manner; calling witnesses on their behalf, to cross-examine all other witnesses, and to establish any pertinent facts; admitting all relevant testimony, objects and documents, and to compile the Hearing Record (Any Party may examine any object or document prior to its introduction to evidence) and make written findings and render a decision and/or order based upon the Hearing Record and any inspection.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12013 - Employment Contract – Jolie East-Miji - Health 1834-26

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract for Jolie East- Miji. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,750.00

Project Fund	Amount
1001-CCA000197-SC610109	$ 1,750.00

BACKGROUND/EXPLANATION:
The Baltimore City Health Department has requested approval of an employment contract for Jolie East- Miji, for one year, beginning July 1, 2026, through June 30, 2027, for a maximum of 70 hours.

Jolie East- Miji will work as a Contract Services Specialist II. Jolie East- Miji will be responsible for conducting the Animal Enforcement hearing in an orderly manner; obtaining relevant evidence from all parties; providing the parties with the opportunity to present their case in an orderly manner; calling witnesses on their behalf, to cross-examine all other witnesses, and to establish any pertinent facts; admitting all relevant testimony, objects and documents, and to compile the Hearing Record (Any Party may examine any object or document prior to its introduction to evidence) and making written findings and render a decision and/or order based upon the Hearing Record and any inspection.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11856 - Employment Contract - Raymond Stewart - Police 1672-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Raymond Stewart. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 60,013.20

Project Fund	Amount
1001-CCA000716-SC610109	$ 60,013.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Raymond Stewart, for one year upon Board of Estimates approval, for no more than 2080 hours. This is the same hourly rate as in the previous contract period.

Raymond Stewart will work as a Contract Services Specialist II assigned to Recruitment and Background Investigation Section utilizing the eSOPH program for background checks and updating applicants listed in each investigator's caseload; updating Tracking Tool when applicants pass the Physical Agility Test; maintaining the Weekly Recruitment Briefing template and perform ad hoc analysis utilizing data from the Tracker Dashboard and other data sources; as well as troubleshooting and resolving technical difficulties with the Tracker Dashboard and other related data collection systems.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11845 - Employment Contract – Richard Bloom - Health 1753-26

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve an Employment Contract for Richard Bloom. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 7,500.00

Project Fund	Amount
1001-CCA000197-SC610109	$ 7,500.00

BACKGROUND/EXPLANATION:
The Baltimore City Health Department has requested approval of an employment contract for Richard Bloom for one year, beginning July 1, 2026, through June 30, 2027, for a maximum of 300 hours.

Richard Bloom will work as a Contract Services Specialist II. Richard Bloom will be responsible for conducting the Animal Enforcement hearing in an orderly manner; obtaining relevant evidence from all parties; providing the parties with the opportunity to present their case in an orderly manner; calling witnesses on its behalf, cross-examine all other witnesses, and establish any pertinent facts; admitting all relevant testimony, objects and documents, and compile the Hearing Record (Any Party may examine any object or document prior to its introduction to evidence); and make written findings and render a decision and/or order based upon the Hearing Record and any inspection

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11894 - Employment Contract - Baron Ancrum - Retiree - Police 1739-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract for Baron Ancrum, Retiree. Period of agreement is: 7/2/2026 to 7/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 60,008.00

Project Fund	Amount
5000-GRT002456-CCA001418-SC610109	$ 60,008.00

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Baron Ancrum, retiree, for one year beginning July 2, 2026, through July 1, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period.

On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Baron Ancrum will work as a Contract Services Specialist I assigned to Maryland Crime Intelligence unit responsible for registering new and returning convicted gun offenders; scheduling appointments for gun offenders and being in direct contact with Parole Agents in verifying Gun Offender Registration Act (GORA) compliance of offenders; reviewing and analyzing noncompliance reports, answering incoming calls and reviewing voice messages and emails, as well as monitoring Virginia Victim Information and Notification Everyday (VINE), and Department of Public Safety and Correctional Services (PSCS) releases.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11887 - Employment Contract – Leonard C. Baze, Retiree - Health 1824-26

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve a Employment Leonard C Baze, Retiree. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 28,980.00

Project Fund	Amount
5000-GRT003454-CCA000204	$ 28,980.00

BACKGROUND/EXPLANATION:

The Baltimore City Health Department has requested approval of an employment contract for Leonard C. Baze, retiree, for one year, beginning July 1, 2026, through June 30, 2027, at a maximum of 1260 hours.

Leonard C. Baze will work as a Contract Services Specialist I. Leonard C. Baze will be responsible for educating tobacco retailers about tobacco control laws for Baltimore City regarding tobacco retailers and product placement, illegal sale to youth under 21 , and illegal sale of individual cigarettes; maintaining computer data files and preparing reports on complaints, investigations and outcomes; providing in person education for retailers on tobacco control laws and code upon request; responding to 311 complaints, providing education to retailers and performing related duties, as assigned, such as participating in enforcement activities, (i.e. quarterly Social Club Task Force assignments) outside of normal duty hours.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11842 - Employment Contract – Flora Caldwell-Daughtry - Retiree - Health 1740-26

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve a Employment Contract with Flora Caldwell- Daughtry, Retiree. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 19,200.00

Project Fund	Amount
6000-SPC006076-CCA000183-SC630318	$ 19,200.00

BACKGROUND/EXPLANATION:
The Baltimore City Health Department has requested approval of an employment contract for Flora Caldwell- Daughtry, Retiree, for one year, beginning July 1, 2026, through June 30, 2027, through June 30, 2027, for a maximum of 1,200 hours.

Flora Caldwell- Daughtry will work as a Contract Services Specialist I. Flora Caldwell- Daughtry will be responsible for providing administrative assistance to the Director of Adult Evaluation and Review Service (AERS), designing and maintaining the AERS database and the billing information database; tracking and recording incoming revenue, collecting and compiling data for statistical reports, assisting with the identification of funding sources to support program initiatives; assisting with the development of grant applications and other related duties as assigned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11861 - Employment Contract - Elizabeth Geiselman - Retiree - Police 1674-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract for Elizabeth Geiselman, Retiree. Period of agreement is: 8/7/2026 to 8/6/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 65,000.00

Project Fund	Amount
1001-CCA000752-SC610109	$ 65,000.00

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Elizabeth Geiselman, Retiree, for one year beginning August 7, 2026, through August 6, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period.

On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Elizabeth Geiselman will work as a Contract Services Specialist I assigned to the Criminal Gun Intelligence Center and will be responsible for corresponding daily with the Bureau of Alcohol Tobacco and Firearms regarding gun crimes; gun ownership tracking, residency, occupation, and stolen firearms; completing urgent e-trace submission regarding short time to crime guns and National Integrated Ballistics Information Network leads; as well as working on robust firearms trafficking cases and providing identifications of possible illegal gun ownership transfers.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11890 - Employment Contract - Jerry McClairn - Retiree -Police 1676-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Jerry McClairn, Retiree. Period of agreement is: 8/5/2026 to 8/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA000775-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Jerry McClairn, Retiree, for one year beginning August 5, 2026, through August 4, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period.

On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Jerry McClairn will work as a Contract Services Specialist I assigned to the Public Integrity Bureau with responsibilities that include organizing and documenting all BPD property within the building and personnel assigned to Public Integrity Bureau; managing building repairs and/or maintenance; assisting in administrative hearings as needed including ensuring witnesses and involved individuals are stationary and escorted when requested; as well as conducting daily runs for supplies, equipment, and mail for members in the building and organizing and tracking supplies within the building as needed.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11891 - Employment Contract - Kathy Kline - Retiree - Police 1677-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Kathy Kline, Retiree. Period of agreement is: 8/28/2026 to 8/27/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA000775-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Kathy Kline, retiree, for one year beginning August 28, 2026, through August 27, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period.

On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Kathy Kline will work as a Contract Services Specialist I assigned to the Public Integrity Bureau receiving complaints from phone, walk-in, and e-mail regarding matters concerning police misconduct; conducting preliminary investigation of complaints received; reviewing new case entries in case management system IAPro; interviewing and obtaining written statements from sworn officers who are both witnesses and complainants; gathering evidence related to cases; and investigating Body Worn Camera cases; as well as drafting correspondences to complainants, witnesses, and attorneys and attending criminal court and administrative hearings when summoned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12019 - Employment Contract - Mary Welcome, Retiree - Health 10-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve a Employment Contract with Mary Welcome, Retiree. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 7,500.00

Project Fund	Amount
1001-CCA000197-SC610109	$ 7,500.00

BACKGROUND/EXPLANATION:
Baltimore City Health Department has requested approval of an employment contract for Mary Welcome, retiree, for one year, beginning July 1, 2026, or the date of Board of Estimates approval, whichever comes later for a maximum of 300 hours.

Mary Welcome will work as a Contract Services Specialist I. Mary Welcome will be responsible for conducting the Animal Enforcement hearing in an orderly manner; obtaining relevant evidence from all parties; providing the parties with the opportunity to present their case in an orderly manner; calling witnesses on its behalf, cross-examine all other witnesses, and establish any pertinent facts; admitting all relevant testimony, objects and documents, and compile the Hearing Record (Any Party may examine any object or document prior to its introduction to evidence); and making written findings and render a decision and/or order based upon the Hearing Record and any inspection.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-12068 - Employment Contract – Catherine Watson, Retiree - Health 8-27

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to approve a Employment Contract - Retiree Catherine Watson. Period of agreement is: 8/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 22,000.00

Project Fund	Amount
5000-GRT003445-CCA000167-SC610109	$ 22,000.00

BACKGROUND/EXPLANATION:
The Baltimore City Health Department has requested approval of an employment contract for Catherine Watson, retiree, for one year, beginning August 1, 2026, through June 30, 2027, for a maximum of 11 hours per week.

Catherine Watson will work as a Contract Services Specialist I. Catherine Watson will be responsible for assisting with assessment of ARH operations; assisting with identifying and developing appropriate operational strategies for implementation; consulting with ARH Director and fiscal staff on required budgetary reporting; assisting with ensuring appropriate staff trainings are completed and documented; providing technical assistance on the ARH health education programs; attending appropriate meetings and ensuring ARH reporting requirements are met.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11857 - Employment Contract - Douglass Kerr - RetireePolice 1673-26

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve an Employment Contract for Douglass Kerr, Retiree. Period of agreement is: 8/28/2026 to 8/27/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA000729-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:
The Baltimore City Police Department has requested approval of an employment contract for Douglass Kerr, Retiree, for one year beginning August 28, 2026, through August 27, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period.

On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Douglass Kerr will work as a Contract Services Specialist I assigned to the Asset Management Section and will be responsible for maintaining work order system, coordinating building maintenance, managing inventory control, material requisitions, solid waste disposal and facility reservations; additional responsibilities will include shredding throughout the building, managing all keys to building doors and supplying water to different departments, as well as inventorying and accounting for all departmental equipment in the Asset Management Section.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11862 - Employment Contract - David Werner, Retiree - Police 1675-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with David Werner, Retiree. Period of agreement is: 8/28/2026 to 8/27/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for David Werner, Retiree, for one year beginning August 28, 2026, through August 27, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period.

On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

David Werner will work as a Contract Services Specialist I assigned to the Records Management Section of the Validations Unit responsible for reviewing original National Crime Information Center (NCIC) entries, police reports, and any current supporting documents; accessing local, state and federal databases for additional information; updating records on local databases and NCIC to reflect changes in reports; assisting with other duties and assignments in the Warrant Unit of Central Records; as well as validating stolen guns from daily reports from the State of Maryland, Gun Vault, and Crime Lab sections and inputting data into the Maryland Enforcement Telecommunications Systems and NCIC.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11855 - Position Creation - Police 1645 & 1661-26

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 283,726.00

Project Fund	Amount
1001-CCA001223	$ 283,726.00

BACKGROUND/EXPLANATION:
Create the following two (2) positions:

Classification: Operations Officer II
Job Code: 31110
Grade: 927 ($76,299 – $122,078)
Position #'s: TBD

The Department of Human Resources has reviewed a request from the Baltimore City Police Department to create the above positions. These positions will be responsible for auditing Police Department data, programs, and operations to determine compliance with performance goals, objectives, and reforms outlined in the federal consent decree. These positions will also be responsible for conducting fieldwork to collect information necessary for preparing narrative reports and recommending operational improvements.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12047 - Position Creation - Recreation and Parks 1812-26

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 85,584.00

Project Fund	Amount
2072-CCA001590	$ 85,584.00

BACKGROUND/EXPLANATION:
Create the following position:

Classification: Environmental Inspector
Job Code: 42251
Grade: 085 ($46,932 – $56,551)
Position #: TBA

The Department of Human Resources has reviewed a request from the Baltimore City Recreation and Parks to create the above position. This position will be responsible for coordinating procurement, contract development, scheduling and budget tracking for Integrated Vegetation Maintenance (IVM) service vendors; establishing and reviewing IVM plans in accordance with agency policies; performing site inspections to ensure compliance with approved IVM plans; and providing technical support during the Department of Public Works (DPW) construction and construction warranty period. This position will also be responsible for coordinating with DPW, consultants, contractors, and other City agencies to align IVM efforts with broader environmental goals; representing the Baltimore City Recreations and Parks Forestry Division Natural Areas Unit in interagency meetings; and compiling and submitting inspection reports to DPW to support Joint Permit Applications.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11860 - Position Reclassification - Vacant - Pratt 1630-26

AGC3900 - Enoch Pratt Free Library

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled N/A. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 9,665.00

Project Fund	Amount
1001-CCA000056	$ 9,665.00

BACKGROUND/EXPLANATION:
Abolish the following vacant position:

Classification: Library Building Repairer
Job Code: 00661
Grade: 5010 ($41,637 – $48,980)
Position #: 15617

Reclassify the following filled position:

FROM:

Classification: Assistant Director of Building Services
Job Code: 07378
Grade: 923 ($71,745 - $115,063)
Position #: 15615

TO:

Classification: Operations Officer III
Job Code: 00087
Grade: 929 ($81,097 - $129,584)
Position #: 15615

The Department of Human Resources has reviewed a request from Enoch Pratt Library to reclassify the above filled position. This position will be function as the Deputy Director of Facilities Management and will oversee building maintenance and custodial services. This position will also be responsible for reviewing and approving expenditures and recommending budget changes and additions. This position will be responsible for ensuring the cleaning and

maintenance of all library branch locations, meeting with contractors and reviewing contracts, monitoring renovations and resolving any problems as they arise with contractors.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11888 - Position Reclassification - Filled - Information Technology 1721-26

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 56,723.15

Project Fund	Amount
1001-CCA000655	$ 56,723.15

BACKGROUND/EXPLANATION:
Reclassify the following filled position:

FROM:
Classification: IT Division Manager, BCIT (Non-civil)
Job Code: 10188
Grade: 967 ($120,166 – $198,106)
Position: 12313

TO:
Classification: IT Director
Job Code: 10185
Grade: 969 ($131,267 – $216,684)
Position: same as above[AS1.1]

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information Technology (BCIT) to reclassify the above filled position. This position will be responsible for serving as the principal operational deputy to the Chief Information Officer, providing executive oversight and direction across several divisions to include IT Portfolio Management, Broadband & Digital Equity, and 311 Call Center divisions. This position will also be responsible for directing agency-wide operational policies, managing enterprise project governance, and representing BCIT before the Mayor's Office, City Council, and other oversight bodies.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-12148 - 3rd Party Employee Travel Request - Isabel Cumming

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request Isabel Cumming to attend the Association of Certified Fraud Examiners (ACFE) Annual Global Conference in Boston, MA. Period of agreement is: 7/13/2026 to 7/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,537.05

Project Fund	Amount
	$ 3,537.05

BACKGROUND/EXPLANATION:

On July 13, 2026, Inspector General Cumming will travel to Boston, MA., to the Association of Certified Fraud Examiners (ACFE) Annual Global Conference. Her presence is requested as an ACFE instructor representing Baltimore City. The ACFE covers her registration, airfare, and hotel expenses. The ACFE used a travel agency to book travel for third parties, but could only confirm the trip for Inspector General Cumming.

Estimated cost to third party

Airfare: $299.31
Hotel $1392.74
Registration $1845
Total: 3,537.05

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12150 - 3rd Party Employee Travel Request - Isabel Cumming

ACTION REQUESTED:

The Board is requested to approve a 3rd Party Employee Travel Request for Isabel Cumming attend the Association of Inspectors General's (AIG) Annual Training class in Washington, DC. Period of agreement is: 8/12/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,749.38

Project Fund	Amount
	$ 1,749.38

BACKGROUND/EXPLANATION:

On August 12, 2026, Inspector General Cumming will travel to Washington, D.C., to the Association of Inspectors General's (AIG) Annual Training class. Her presence is required as an AIG Executive Board Member and instructor representing Baltimore City. The AIG covers her registration, rail, and hotel expenses. The AIG used a travel agency to book travel for board members but could confirm the trip only for Inspector General Cumming.

Estimated Third-Party Costs:
Train: $75.00
Hotel $424.38
Registration $1250.00

Total $1,749.38

In accordance with Administrative Manual AM-240-3, if a third party pays for travel and exceeds $100.00, disclosure and approval are required by the BOE.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11935 - Third Party Employee Travel Request - Thomas Webb

ACTION REQUESTED:

The Board is requested to a Third Party Employee Travel for Thomas Webb to attend the Firearm Litigation Convening for local Governments in Minneapolis, MN, on June 2-4, 2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 250.00

Project Fund	Amount
2036-CCA000370-SC630301	$ 250.00

BACKGROUND/EXPLANATION:

The Law Department requests retroactive employee travel for Chief Solicitor Thomas Webb of the Affirmative Litigation Division to attend the Firearm Litigation Convening for local governments in Minneapolis, MN, June 2-4, 2026. His travel is supported by the Safer Communities Initiative (SCI), with funding provided through Global Impact, a registered 501(c)(3) nonprofit organization. The convening will bring together advocates and experts to plan, strategize, and discuss firearms litigation. The convening will help the Law Department develop new contacts working in this field and will assist the Affirmative Litigation Division in strategizing both for current firearms litigation and in the development of new cases.

Total Costs covered by third party: $1,115.70

- Round Trip Flight: $626.80
- Hotel: $288.90
- Meals: $200

Total Estimated Costs to be paid by the City:

- Ground Transportation: $250

Combined Total Travel Cost (third party and City costs): $1,365.70

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12127 - Memorandum of Understanding - Parking Enforcement in Right of Way - Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding with the Johns University for payment of anticipated costs related to parking enforcement in the right of way during a planned construction project. Period of agreement is: 5/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 60,000.00

Project Fund	Amount
1001-CCA001120-RC0102	$ 60,000.00

BACKGROUND/EXPLANATION:

The Law Department requests approval of a memorandum of understanding between the City and Johns Hopkins University. The MOU requires JHU to pay the City for parking enforcement costs related to JHU's construction of its new Data Science and Artificial Intelligence Institute. The agreement requires Hopkins to pay up to Sixty Thousand Dollars ($60,000) as an initial payment to the City. If City services exceed that amount, JHU agrees to pay up to Four Hundred One Thousand Dollars ($401,000.00) per year for the duration of the MOU term.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
200 Wyman Park Drive Baltimore MD 21211	3690	3	
3100 Wyman Park Drive Baltimore MD 21211	3669	1	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12122 - Settlement Agreement - Mamadou Kane v. Mayor & City Council of Baltimore, et al., Case No. C-24-CV-25-003062

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Mamadou Kane.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
2036-CCA000366-SC630370	$ 50,000.00

BACKGROUND/EXPLANATION:

This matter involves the personal injury and property damage claims of Plaintiff Mamadou Kane after he was involved in an auto collision with a City DPW dump truck on May 28, 2024. Mr. Kane sustained various soft-tissue injuries in the collision, most significantly an allegation of a partially torn ACL in his right knee. Although the nature and extent of Mr. Kane's knee injury was disputed, following a mediation session with Hon. Carol Smith (ret.), the City and Mr. Kane agreed to settle his injury and property damage claims for $50,000 in lieu of proceeding with a jury trial.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-12124 - Settlement - Alvin Colvin v. Mayor and City Council of Baltimore, Case No. C-24-CV-25-000953

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Alvin Colvin. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 125,000.00

Project Fund	Amount
2044-CCA000370-SC630370	$ 125,000.00

BACKGROUND/EXPLANATION:

On March 23. 2022, Alvin Colvin (“Plaintiff”) sustained injuries resulting when the tire of a Baltimore City Department of Transportation tow truck became unsecured. Plaintiff alleges that the tire came off the moving tow truck and struck him as he was standing beside a vehicle. The settlement considers the cost of further litigation in proceeding to trial. The documented medical records evidence Plaintiff’s injury claims and expenses.

Through counsel, Plaintiff agreed to settle his claims against the City for the amount designated above and returned an executed settlement agreement.

Based on a review by the Settlement Committee of the Law Department, a recommendation is made to the Board of Estimates to approve the settlement of this case to avoid a potential adverse jury verdict.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12196 - Settlement Agreement - Angela Jones-Ellis v. MCCB, Case No. C-24-CV-25-003497

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Angela Jones-Ellis. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 30,000.00

Project Fund	Amount
2036-CCA000366-SC630370	$ 30,000.00

BACKGROUND/EXPLANATION:

This case involves a motor vehicle collision between Plaintiff and a City-owned and operated vehicle at the intersection of East Northern Parkway and Moyer Avenue. The operator of the City vehicle no longer works for the City. According to the DPW Incident Report, the City vehicle was stopped “along the curb of 3231 E. Northern [] when the light changed to green, he waited for the traffic to clear on both sides, once clear, he proceeded out to the left lane to make a left turn onto Moyer St.” The City vehicle proceeded from the curb outside of a house which is the last in a row of houses to immediately take a left-hand turn, proceeding across two lanes of travel before colliding with the Plaintiff’s vehicle. The collision caused injuries to the Plaintiff.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11917 - Settlement Agreement - Devonte Jett v. Mayor and City Council of Baltimore, et al. U.S. District Court – Case No. 1:25-cv-04233-ELH

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Devonte Jett. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 400,000.00

Project Fund	Amount
1001-CCA000687-SC630370	$ 400,000.00

BACKGROUND/EXPLANATION:

On June 14, 2021, Baltimore City Police officers were in pursuit of a suspect in connection with an armed carjacking. The suspect, later identified as Devonte Jett, abandoned the stolen vehicle and continued to flee on foot, with officers pursuing on foot and by vehicle, and the BPD Aviation Unit overhead. During the pursuit, a department-issued patrol vehicle struck Mr. Jett, causing injury. Mr. Jett was transported to the University of Maryland Medical Center Shock Trauma for treatment, before being booked for armed carjacking and other crimes.

Plaintiff subsequently filed suit in the United States District Court for the District of Maryland, asserting federal civil rights and state law claims against the involved officers, the Baltimore Police Department, and the Mayor and City Council of Baltimore.

In order to resolve this case, avoiding the expense, time, and uncertainties of further protracted litigation and the potential for an excess judgment, BPD and the City agreed to offer Plaintiff a settlement payment of $400,000.00, for complete settlement of the case. In return, Plaintiff Devonte Jett has agreed to dismiss his lawsuit against all Defendants.

Based on a review by the Settlement Committee of the Law Department, a recommendation to settle is made to the Board of Estimates to approve the settlement of this case to avoid a potential adverse jury verdict. We believe this settlement is in the best interest of both the City and the plaintiff.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11868 - Project Fund Submission - Baltimore Civic Fund - Connect 2 Success (C2S) FY27

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission to Baltimore Civic Fund. Period of agreement is: 6/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 97,826.09

Project Fund	Amount
1001-CCA001474-SC630326	$ 97,826.09

BACKGROUND/EXPLANATION:

MOAAME maintains an account at the Baltimore Civic Fund to provide support for city wide Connect 2 Success (C2S) program for Disconnected Youth, which includes the Squeegee Collaborative and Squeegee Alternative Plan for "Disconnected Youth that Squeegee (DYTS)". The $97,826.09 will directly fund the C2S direct programming, including the initial process of Rites of Passage Summer Leadership Institute. Other facets of programming include stipends, outreach, digital media, and community and civic engagement. In part, Civic Fund facilitates daily/weekly payments to C2S participants for engagement and alternative work project including those participants whom may not be able to provide formal identification.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12226 - Employee Travel Request - Ashton Phinney

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ashton Phinney to attend the Essence Festival of Culture in New Orleans, LA. Period of agreement is: 7/3/2026 to 7/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,414.79

Project Fund	Amount
1001-CCA001529-SC630301	$ 2,414.79

BACKGROUND/EXPLANATION:

Ashton Phinney is traveling to New Orleans, LA on July 3–6, 2026 to attend the Essence Festival of Culture. This festival provides the opportunity to engage sponsors, evaluate activations and identify partnerships that can be leveraged to enhance Baltimore City festivals and cultural events. The per diem rate for this location is $133/ night and $80/day for meals and incidentals as per GSA's Per Diem rate for FY2026. Due to the hotel rate ($319) the department is requesting an additional ($558) to cover the hotel room rate for 3 nights. The hotel and airfare were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Airfare $ 800.80
Hotel Lodging $133/ day x 3 $ 399.00
Additional cost to cover room rate $186/ day x 3 $ 558.00
Room Taxes/Fees $92.33/ day x 3 $ 276.99
BWI Parking $ 80.00
Meals/Incidentals $80.00/ day x 3 $ 240.00
Ground Transportation $ 60.00
Total: $2,414.79

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12224 - Employee Travel Request - Tracy King

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tracy King to attend the the Essence Festival of Culture in New Orleans, LA. Period of agreement is: 7/4/2026 to 7/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,612.46

Project Fund	Amount
1001-CCA000396-SC630301	$ 1,612.46

BACKGROUND/EXPLANATION:

Tracy King is traveling to New Orleans, LA on July 4–6, 2026 to attend the Essence Festival of Culture. Ms. King will be staffing Mayor Scott who has been invited to participate in two panels discussions during the festival weekend that are open to the press. The per diem rate for this location is $133/ night and $80/day for meals and incidentals as per GSA's Per Diem rate for FY2026. Due to the hotel rate ($319) the department is requesting an additional ($372) to cover the hotel room rate for 2 nights. The hotel and airfare were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Airfare $ 558.80
Hotel Lodging $133/ day x 2 $ 266.00
Additional cost to cover room rate $186/ day x 2 $ 372.00
Room Taxes/Fees $57.83 / day x 2 $ 115.66
BWI Parking $ 80.00
Meals/Incidentals $80.00/ day x 2 $ 160.00
Ground Transportation $ 60.00
Total: $1,612.46

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12225 - Employee Travel Request - Linzy Jackson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Linzy Jackson to attend the Essence Festival of Culture in New Orleans, LA. Period of agreement is: 7/4/2026 to 7/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,612.46

Project Fund	Amount
1001-CCA001529-SC630301	$ 1,612.46

BACKGROUND/EXPLANATION:

Linzy Jackson is traveling to New Orleans, LA on July 4–6, 2026 to attend the Essence Festival of Culture. Sponsor engagement and relationship-building for City-led festivals and events. Travel opportunities such as this are critical to cultivating and maintaining partnerships with current and prospective sponsors and have directly contributed to Baltimore City securing three major partnerships. The per diem rate for this location is $133/ night and $80/day for meals and incidentals as per GSA's Per Diem rate for FY2026. Due to the hotel rate ($319) the department is requesting an additional ($372) to cover the hotel room rate for 2 nights. The hotel and airfare were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Airfare $ 558.80
Hotel Lodging $133/ day x 2 $ 266.00
Additional cost to cover room rate $186/ day x 2 $ 372.00
Room Taxes/Fees $57.83/ day x 2 $ 115.66
BWI Parking $ 80.00
Meals/Incidentals $80.00/ day x 2 $ 160.00
Ground Transportation $ 60.00
Total: $1,612.46

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12222 - Employee Travel Request - Brandon Scott

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Brandon Scott to attend the Essence Festival of Culture in New Orleans, LA. Period of agreement is: 7/4/2026 to 7/6/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,842.46

Project Fund	Amount
1001-CCA000383-SC630301	$ 1,842.46

BACKGROUND/EXPLANATION:

Brandon Scott is traveling to New Orleans, LA on July 4–6, 2026 to attend the Essence Festival of Culture. Mayor Scott has been invited to participate in two panels discussions during the festival weekend that are open to the press. The per diem rate for this location is $133/ night and $80/ day for meals and incidentals as per GSA's Per Diem rate for FY2026. Due to the hotel rate ($319) the department is requesting an additional ($372) to cover the hotel room rate for 2 nights. The hotel and airfare were paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

Airfare $ 788.80
Hotel Lodging $133/ day x 2 $ 266.00
Additional cost to cover room rate $186/ day x 2 $ 372.00
Room Taxes/Fees $57.83 / day x 2 $ 115.66
BWI Parking $ 80.00
Meals/Incidentals $80.00/ day x 2 $ 160.00
Ground Transportation $ 60.00
Total: $1,842.46

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11820 - Consulting Agreement - Ginger Monkey Media, LLC

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Ginger Monkey Media, LLC. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 65,000.00

Project Fund	Amount
1001-CCA000414-SC630326	$ 65,000.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Cable and Communications (MOCC) is responsible for managing the City of Baltimore's government and public access television programming. To ensure smooth and reliable broadcast operations for both CharmTV and the Engage Network, Baltimore's Public Access Channel, MOCC contracts annual support for traffic and master control services.
For Fiscal Year 2027, Ginger Monkey Media, LLC will continue to serve as the contractor providing Traffic & Master Control Operator services. Under this agreement, Ginger Monkey Media, LLC will:

- Operate and manage the Cablecast system, used to program and distribute content on CharmTV and Engage Network
- Schedule live on-air government and community programming, including hearings, meetings, and special events
- Manage and prepare external media assets submitted by public access producers for broadcast
- Maintain an organized record of community content producers and their programming contributions

The terms of this agreement will go into effect July 1, 2026, and terminate June 30, 2027, with a not-to-exceed contract value of $65,000 for Fiscal Year 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11613 - First Amendment to Grant Agreement - Baltimore Civic Fund, Inc. (BCF)

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Grant Agreement with the Baltimore Civic Fund, Inc. Period of agreement is: 4/3/2024 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000,000.00	Award Date:	6/26/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On June 26, 2024, the BOE approved the Port Wage Subsidy agreement between Baltimore Civic Fund Inc. (BCF) and the Mayor's Office of Employment Development (MOED) (SB-24-12130). This first amendment extends the term to June 30, 2028. BCF has $178,750 remaining from the $1,000,000 grant. MOED desires BCF to use the remaining funding to enter into a contract with Jane Addams Resource Corporation (JARC) to provide up to 28 unemployed Baltimore City residents with construction and metalworking training.

Upon the approval of the Board, this Amendment shall retroactively effective as of April 2, 2025 (the “First Amendment Effective Date”), in accordance with the requirements set forth in Section I of the Agreement.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12002 - Notice of Grant Award- U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC)

ACTION REQUESTED:

The Board is requested to approve a Grant Award/Acceptance from the U.S. Department of Housing and Urban Development (HUD). Period of agreement is: 4/1/2026 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,479,919.00

Project Fund	Amount
4000-RC0602	$ 20,479,919.00

BACKGROUND/EXPLANATION:

On May 28, 2026, the Mayor's Office of Homeless Services (MOHS) received notice of renewal funding for Continuum of Care (CoC) program projects for Quarter 3 and Quarter 4 from the U.S. Department of Housing and Urban Development (HUD). The CoC program provides rental assistance and supportive services to individuals and families experiencing homelessness in Baltimore City. MOHS is one of three direct grantees for CoC funding for the MD-501 group. The notice of award details all awards to the jurisdiction; including the awards that go directly to CoC and YHDP. Under the terms of the grant renewals, the related sub-contracts will be renewed with various organizations throughout Baltimore City that carry out Homeless Service activities, which include rental assistance and supportive services.

HUD has provided the renewal award notices quarterly. The current submission is for the Q3 and Q4 Grant Awards which have varying start dates. The earliest start date is April 1, 2026 and the latest start date is January 1, 2027. The earliest termination date is March 31, 2027 and the latest termination date is December 31, 2027. With the exception of one project (WHC MD0505) each grant has a period of performance lasting 12 months beginning from its start date. The allocations and terms are provided below:

At Jacob's Well PHP	MD0018L3B012518	4/1/2026-3/31/2027	$ 26,734
HCH-Homeward Bound PHP	MD0022L3B012518	10/1/2026-9/30/2027	$ 1,772,464
ACC- REACH Combined	MD0027L3B012518	1/1/2027-12/31/2027	$ 1,017,735
ACC-FRESH Start	MD0030L3B012518	12/1/2026-11/30/2027	$ 145,020
Dayspring Programs PHP	MD0034L3B012518	1/1/2027-12/31/2027	$ 330,115
SVdP Home Connections III	MD0039L3B012518	8/1/2026-7/31/2027	$ 1,470,293
Marian House PH	MD0051L3B012518	9/1/2026-8/31/2027	$ 78,723
Marian House-Serenity Place PHP	MD0052L3B012518	12/1/2026-11/30/2027	$ 35,393
Marian House S+C Expansion	MD0057L3B012518	12/1/2026-11/30/2027	$ 75,837
Marian House TAMAR S+C	MD0064L3B012518	8/1/2026-7/31/2027	$ 874,839
Project PLASE Medically Fragile SRO	MD0069L3B012518	10/1/2026-9/30/2027	$ 79,182

HCH-Homeward Bound Bonus	MD0330L3B012510	10/1/2026-9/30/2027	$ 1,445,391
Project PLASE Veteran PSH Project	MD0331L3B012510	10/1/2026-9/30/2027	$ 1,616,514
SVDP Front Door RRH	MD0356L3B012509	9/1/2026-8/31/2027	$ 2,055,882
House of Ruth- RRH DV Bonus	MD0410D3B012507	1/1/2027-12/31/2027	$ 1,491,545
House of Ruth- CE SSO DV Bonus	MD0411D3B012507	10/1/2026-9/30/2027	$ 390,530
SCS COMPASS	MD0477Y3B012504	10/1/2026-9/30/2027	$ 661,434
SVDP PSH Promise Housing	MD0478Y3B012504	10/1/2026-9/30/2027	$ 667,169
SVDP RRH Promise Housing	MD0479Y3B012504	10/1/2026-9/30/2027	$ 677,688
MOHS-Coordinated Access Project	MD0501L3B012503	7/1/2026-6/30/2027	$ 499,202
Baltimore Safe Haven's Transitional Housing	MD0502Y3B012503	9/1/2026-8/31/2027	$ 264,991
SCS Youth Permanent	MD0503L3B012503	10/1/2026-9/30/2027	$ 661,061
Dayspring Supportive Housing Program 2022	MD0504L3B012503	10/1/2026-9/30/2027	$ 593,055
WHC Scattered Site 2	MD0505L3B012503	11/1/2026-11/30/2027*	$ 1,100,969
BSH TH and RRH	MD0528L3B012502	12/1/2026-11/30/2027	$ 885,002
EHC Mulberry Supportive Housing	MD0530L3B012502	10/1/2026-9/30/2027	$ 163,859
MD-501 CoC Planning	MD0565L3B012500	07/01//2026-6/30/2027	$ 1,399,292
		TOTAL:	$20,479,919

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-11926 - Grant Award & Agreement - U.S. Department of Housing and Urban Development (HUD).

ACTION REQUESTED:

The Board is requested to approve acceptance of a Federal Award Agreement with the U.S. Department of Housing and Urban Development (HUD). Period of agreement is: 4/7/2026 to 4/6/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,491,649.00

Project Fund	Amount
4000-RC0602	$ 1,491,649.00

BACKGROUND/EXPLANATION:

MOHS has been awarded $1,491,649.00 to support low-income individuals under the Housing Opportunities for Persons with AIDS (HOPWA) program. These HOPWA funds will be used to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families, living in Baltimore City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-11872 - CoC Provider Agreement- MOHS and Project Plase, Inc (MD0065)

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Project Plase, Inc. Period of agreement is: 4/1/2026 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,245,294.00

Project Fund	Amount
4000-GRT003289-CCA000618-SC670703	$ 2,245,294.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development ("HUD") grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program ("CoC"). The purpose of this Agreement is for the Provider to provide rental assistance to one hundred three (103) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Rental Assistance Program (the "Project").

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11834 - Grant Agreement - Subrecipient - Taylor Made Transportation Services, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement Taylor Made Transportation Services, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 430,282.00

Project Fund	Amount
1001-CCA000603-SC630351	$ 430,282.00

BACKGROUND/EXPLANATION:

The City provides emergency shelter and supportive services to individuals and families experiencing homelessness in the City of Baltimore. As a supportive service, the City has devised a transportation plan to offer the homeless population free transportation access to all City Continuum of Care resources and programs. The purpose of this Agreement is for the Taylor Made Transportation Services, Inc. to provide transportation services for families and individuals experiencing homelessness in Baltimore City through their transportation services project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11983 - Grant Agreement - Subrecipient - Manna House, Incorporated

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Manna House, Incorporated. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 117,612.00

Project Fund	Amount
1001-CCA000614-SC630351	$ 117,612.00

BACKGROUND/EXPLANATION:

The City has allocated certain General Funds to the Mayor's Office of Homeless Services, and the Mayor's Office of Homeless Services desires to utilize said funds to assist Providers in the provision of emergency services to the homeless population of Baltimore City. The purpose of this Agreement is for the Provider to operate a day center and provide supportive services to three hundred (300) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Manna Soup Plus project (the "Project").

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11966 - Grant Agreement - Subrecipient - T.I.M.E. Organization, Inc- Women's Emergency Shelter

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The T.I.M.E. Organization, Inc.. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,923,279.00

Project Fund	Amount
1001-CCA000600-SC630351 SRV0895	$ 2,923,279.00

BACKGROUND/EXPLANATION:

The City has allocated certain General Funds to the Mayor's Office of Homeless Services, and the Mayor's Office of Homeless Services desires to utilize said funds to assist Providers in the provision of emergency services to the homeless population of Baltimore City. The purpose of this Agreement is for the Provider to provide emergency shelter, supportive services, and intensive case management for five hundred (500) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Emergency Women's Shelter.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11999 - Grant Agreement - T.I.M.E. Organization, Inc - Men's Emergency Shelter

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The T.I.M.E. Organization, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,200,000.00

Project Fund	Amount
1001-CCA000599	$ 3,200,000.00

BACKGROUND/EXPLANATION:

The City has allocated certain General Funds to the Mayor's Office of Homeless Services, and the Mayor's Office of Homeless Services desires to utilize said funds to assist Providers in the provision of emergency services to the homeless population of Baltimore City. The purpose of this Agreement is for the Provider to provide emergency shelter for one hundred seventeen (117) individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Men's Emergency Shelter.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12004 - Agreement - Marian House, Incorporated

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Marian House, Incorporated. Period of agreement is: 3/1/2026 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 104,906.00

Project Fund	Amount
4000-GRT003287-CCA000618-SC670703	$ 104,906.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for the Provider to provide supportive services to twenty-four (24) clients experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their TAMAR 2 Permanent Housing Program.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11982 - Grant Agreement - Subrecipient - T.I.M.E. Organization, Inc.- Family Shelter

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The T.I.M.E. Organization, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,000,000.00

Project Fund	Amount
6000-CCA000594	$ 3,000,000.00

BACKGROUND/EXPLANATION:

The City has allocated certain General Funds to the Mayor's Office of Homeless Services, and the Mayor's Office of Homeless Services desires to utilize said funds to assist Providers in the provision of emergency services to the homeless population of Baltimore City. The purpose of this Agreement is for the Provider to provide emergency shelter, supportive services, and intensive case management for one hundred forty-five (145) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their **Emergency Family Shelter** (the "Project").

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11938 - Grant Agreement- Subrecipient - Uplift Alliance, Inc- Restoration Gardens 1

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Uplift Alliance, Inc. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 227,272.00

Project Fund	Amount
5000-GRT003731 -CCA000575-SC670703	$ 227,272.00

BACKGROUND/EXPLANATION:

The City has received a Maryland State Department of Human Services ("DHS") grant under the Baltimore City Department of Social Services ("DSS") Case Management Services for Homeless Youth & Households (the "Program"). The Program provides funds for case management services for Transitional Aged Youth (TAY), Former Foster-Care Youth (FFCY) and families at risk of out-home-placement within Baltimore City.

The purpose of this Agreement is for the Provider to provide permanent supportive housing case management services for fifty (50) individuals ages 18-25 through their Restoration Gardens I project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11960 - Grant Agreement - Subrecipient - Dayspring Programs, Inc - Tenant Based S+C

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Dayspring Programs, Inc.. Period of agreement is: 4/1/2026 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 608,290.00

Project Fund	Amount
4000-GRT003274-CCA000618-SC670703	$ 608,290.00

BACKGROUND/EXPLANATION:

The City has received a U.S. Department of Housing and Urban Development (“HUD”) grant authorized by Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, to undertake the Continuum of Care Program (“CoC”). The purpose of this Agreement is for the Provider to provide rental assistance to twenty-one (21) households experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their **Tenant Based S+C** project (the “Project”).

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12000 - Grant Agreement - Subrecipient - Franciscan Center, Inc.- Winter Shelter Meals

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with the Franciscan Center, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 175,000.00

Project Fund	Amount
1001-CCA000603-SC630351	$ 175,000.00

BACKGROUND/EXPLANATION:

The City has allocated certain General Funds to the Mayor's Office of Homeless Services, and the Mayor's Office of Homeless Services desires to utilize said funds to assist Providers in the provision of emergency services to the homeless population of Baltimore City. The purpose of this Agreement is that the Provider will prepare, package, and safely deliver all requested meals for those provided with winter shelter serving one hundred fifty (150) clients during the Term, under their **Winter Shelter Meals** project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11879 - Agreement - Associated Catholic Charities, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Associated Catholic Charities, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,838,067.00

Project Fund	Amount
1001-CCA000616-SC630351 SRV0895	$ 4,838,067.00

BACKGROUND/EXPLANATION:

The City has allocated certain General Funds to the Mayor's Office of Homeless Services, and the Mayor's Office of Homeless Services desires to utilize said funds to assist Providers in the provision of emergency services to the homeless population of Baltimore City. The purpose of this Agreement is for the Provider to provide emergency shelter for one hundred ninety-five individuals (195) experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Weinberg Housing and Resource Center.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11928 - Grant Agreement - AARP - BDE

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with AARP. Period of agreement is: Based on Board Approval with a duration of 168 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 13,500.00

Project Fund	Amount
7000-Broadband Implementation-RC0607	$ 13,500.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a $13,500 AARP Community Challenge Grant Agreement with the Baltimore City Office of Information & Technology (BCIT), through the Broadband and Digital Equity (BDE) program. BCIT will partner with Digital Harbor to implement a culturally responsive digital inclusion initiative for Latino older adults in Baltimore City. The project will provide Spanish-language digital skills training, individualized digital navigation assistance, and peer educator development to help participants safely and confidently access online resources, telehealth, and digital services.

The initiative will build long-term community capacity by training community-based instructors and digital champions while leveraging a train-the-trainer model to ensure sustainability beyond the grant period. The program is expected to directly benefit approximately 125 Latino older adults through workshops, one-on-one support, and community engagement activities

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11896 - Consulting Agreement - Applied Technology Services, Inc. - PC Refresh Managed Services

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Applied Technology Services, Inc. Period of agreement is: 7/1/2026 to 11/19/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,740,960.00

Project Fund	Amount
2037-CCA000672-SC630318	$ 1,740,960.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a Professional Services Agreement with Applied Technology Services, Inc. (ATS), in an amount not-to-exceed $1,740,960.00, for provision of PC Refresh Managed Services. The term of the Agreement is July 1, 2026, through November 19, 2029, with the option to renew for 5 additional one-year terms. This termination date aligns with the City's existing multi-award PC Hardware Agreement. ATS will provide end-to-end lifecycle management for desktops, laptops, and thin clients (lightweight endpoint computers that rely on centralized servers for processing and storage), including but not limited to, receiving, storage, configuration, data migration, deployment and disposal of retired hardware in compliance with BCIT's policies and procedures. ATS will coordinate closely with BCIT to meet annual refresh targets and maintain a minimum 95% customer satisfaction rating.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: Diverse Agile Solutions, LLC	
WBE Total Paid	$ .00	Vendor: Applied Technology Services, Inc.	
WBE goal waived			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-12117 - Amendment 4 - Consulting Agreement - Svanaco, Inc. d/b/a AmericanEagle.com - ADA Accessibility Remediation Services

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement Amendment Svanaco, Inc. d/b/a AmericanEagle.com. Period of agreement is: 1/11/2023 to 7/9/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#SCON-002653/PO-008327

Contract Award Amount:	$ 52,500.00	Award Date:	1/11/2023
Contract Extension Amount:	$ 0.00	Extension Number:	4
Contract Amendment Amount:	$ 0.00	Amendment Number:	4

Project #: PRJ002080

914060

BACKGROUND/EXPLANATION:

On January 11, 2023, the Board approved the Original American with Disability Act (ADA) Accessibility Remediation Services Consultant Agreement with Svanaco, Inc., d/b/a AmericanEagle.com, in the total amount of $52,500.00, for the Consultant to provide ongoing professional services to include project management, accessibility services, consulting and best practices guidance to maintain the City's website to adapt to changing accessibility regulations.

The Board is now requested to approve the Fourth Amendment which extends the end date to July 9, 2027. The purpose of the extension is to provide additional time needed for the Consultant to remediate identified website and digital accessibility issues to support compliance with the U.S. Department of Justice's ADA Title II Accessibility Rule, including conformance with Web Content Accessibility Guidelines (WCAG) 2.1 Level AA by the applicable April 2027 compliance deadline.

Contract Value Summary:

1. Original Agreement approved by the Board 1/11/2023 (Original End Date 1/10/24): $52,500.00
2. Amendment 1 (no-cost extension) approved by the Board on 2/21/24 (Amended End Date 1/10/25): $0
3. Amendment 2 (no-cost extension) approved by the Board on 1/8/2025 (Amended End Date 1/10/26): $0
4. Amendment 3 (no-cost extension) approved by the Board on 1/21/2026 (Amended End Date 7/10/26): $0
5. Amendment 4 (no-cost extension) pending Board Approval (Amended End Date 7/9/27): $0

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12179 - Employee Travel - 3rd Party Funded - Troy Bradley

ACTION REQUESTED:

The Board is requested to approve a 3rd Party Employee Travel Request for Troy Bradley to attend Change Starts With Community (CSWC) in Minneapolis, Minnesota. Period of agreement is: 6/10/2026 to 6/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,411.74

Project Fund	Amount
	$ 1,411.74

BACKGROUND/EXPLANATION:

Troy Bradley, CVI Outreach Liaison for MONSE and the City of Baltimore, has been invited by Change Starts With Community to share best practices and violence prevention strategies that have proven effective in Baltimore and through MONSE — and to work directly with our team and Minneapolis community partners on how those strategies can be implemented and adapted here in Minneapolis.

TRAVEL & ACCOMMODATIONS

- Airline: Delta Airlines (round-trip, Baltimore to Minneapolis) ticket cost $766.80
- Hotel: TRU by Hilton, 317 2nd Ave S, Minneapolis, MN 55401

Total cost for lodging hotel at the Hilton TRU downtown Minneapolis is: $644.94

- Breakfast: Complimentary (included with hotel stay)
- Dinners: Fully covered by Change Starts With Community for all three evenings

Total Travel, lodging and food cover by 3rd party Change Starts With Community $1,411.74.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12135 - Grant Agreement - We Our Us Unity Engagement Men's Movement Incorporated - Baltimore City Opioid Restitution Fund

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with We Our Us Unity Engagement Men's Movement Incorporated. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 350,000.00

Project Fund	Amount
6000-GRT003745-SPC006014-CCA001513-SC630351	$ 350,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to outline approved uses of these funds that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and We Our Us Unity Engagement Men's Movement Incorporated. Funding for this grant agreement in the amount of $350,000 from the date of Board of Estimates approval through June 30, 2027 as outlined in the award letter dated June 2, 2026. Funding will allow We Our Us Unity Engagement Men's Movement Incorporated to equip religious and lay leaders across Baltimore's diverse faith communities with the knowledge, tools, and partnerships to respond to substance use disorder and overdose in their congregations and neighborhoods. Funding will allow We Our Us Unity Engagement Men's Movement Incorporated to activate Community Walk Workers and respond to incidents of overdose and may include incidents of violence on a regular schedule and connect residents directly with employment, treatment of substance use disorder, mental health services, and food resources. We Our Us Unity Engagement Men's Movement Incorporated will coordinate with BCMOOR throughout the grant on the activation and deployment strategy for the Community Walk Workers to ensure that the location and timing of the walks meet community needs.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11889 - Amendment 1 - Consultant Agreement - R.E. Harris Consulting LLC

ACTION REQUESTED:

The Board is requested to approve an extension of a Consulting/Professional Services Agreement with R.E. Harris Consulting LLC. Period of agreement is: 10/1/2025 to 8/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 225,000.00	Award Date:	10/15/2025
Contract Extension Amount:	$ 0.00	Extension Number:	1

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

On 10/15/2025, the BOE approved a non-construction consultant contract with R.E. Harris Consulting LLC. Funding for this agreement was in the amount of $225,000 from October 1, 2025 through June 30, 2026 as outlined in the award letter dated September 17, 2025. This amendment for R.E. Harris Consulting LLC extends the end date of the contract from June 30, 2026 to August 31, 2026. There are no additional costs associated with this action.

The no cost extension will allow R.E. Harris Consulting LLC to provide expert advice, planning and project management to help the City successfully execute the 24/7 Outreach Initiative from conception to completion, aligning them with the strategic objectives of Paragraph 97 of the Consent Decree, the Overdose Response Strategic Plan, and integration with existing City efforts.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12092 - Grant Agreement - Druid Heights Community Development Corporation

ACTION REQUESTED:

The Board is requested to approve an Agreement with Druid Heights Community Development Corporation. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
9904-PRJ003708-CAP009127-SC670701-RC7735	$ 50,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and Druid Heights Community Development Corporation. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $50,000 award will be used solely to renovate the former Sphinx Club into a performing arts center, café, and patio.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12072 - Grant Agreement - Baltimore Museum of Industry, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Baltimore Museum of Industry, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
9904-PRJ003700 -CAP009127-SC670701-RC7735	$ 100,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the Baltimore Museum of Industry, Inc. (BMI). This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $100,000 award will be used solely to restore and repair windows in the historic Hercules Building on the BMI campus.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12017 - Grant Award/Acceptance - U.S. Department of Justice - DNA Capacity Enhancement

ACTION REQUESTED:

The Board is requested to approve a Grant Award/Acceptance from the U.S. Department of Justice. Period of agreement is: 10/1/2025 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 394,000.00

Project Fund	Amount
4000-GRT002548-CCA000787-RC0602	$ 394,000.00

BACKGROUND/EXPLANATION:

The Board of Estimates is requested to approve and authorize the acceptance of a grant award from the U.S. Department of Justice (DOJ) for the “Baltimore Police Department Crime Lab DNA Capacity Enhancement for Backlog Reduction Program” (CEBR) program, Award # 15PBJA-25-GG-01940- DNAX. The period of this agreement is from October 1, 2025, through September 30, 2027. The CEBR program will support the Baltimore Police Department's Crime Laboratory to reduce the backlog and improve turnaround time through increased sample processing. Grant funds will be used to support the salaries and fringe benefits of four forensic scientists. The request is late because the award was not received until April 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-12193 - Employee Travel Expense - Reconciliation - Lindsey Eldridge

ACTION REQUESTED:

The Board is requested to approve the reconciliation of the BPD travel card for travel for Lindsey Eldridge who attended the Major Cities Chiefs Association (MCCA) meeting in Denver, CO on 10/15-10/18/25. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,369.81

Project Fund	Amount
1001-CCA000725-SC630301	$ 1,369.81

BACKGROUND/EXPLANATION:

This is required to clear travel card transactions for SA-003970 and ER-017840.

Chief Lindsey Eldridge traveled to Denver, Co on 10/15-10/18/25 to attend the Major Cities Chiefs Association(MCCA) meeting. This travel was approved by BOE 9/17/25 (SB-25-13311)

Airfare	$421.96
Airfare - flight change charges	$45.00
Lodging	$902.85
Total	$1,369.81

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11838 - Award - RFQ-000791 - Court Reporting Services

AGC4100 - Liquor License Board

ACTION REQUESTED:
The Board is requested to award RFQ-000791 - Court Reporting Services to CRC Salomon, Inc.
Period of agreement is: 7/1/2026 to 6/30/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 300,000.00
Project #: RQ-040468 Solicitation #: RFQ-000791

Project Fund	Amount
1001-CCA000381-SC630326	$ 300,000.00

BACKGROUND/EXPLANATION:
The Bureau of Procurement solicited vendors by posting on Workday, eMaryland Marketplace Advantage (eMMA), and in local newspapers. Two (2) bids were received (Free State Reposting, and CRC Salomon) and opened on Wednesday, May 6, 2026. The bids were evaluated in accordance with pre-determined evaluation criteria. This award is being recommended to the lowest responsive and responsible bidder. The contractor will provide Court Reporting Services for the Liquor License Board of the City of Baltimore.

There are two (2) one-year renewal options.

1. CRC Salomon is the awarded vendor.

The above amount is the City's estimated requirement. However, the vendor shall supply the City's entire requirement, whether more or less.

Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and granted a waiver.

SB-26-11974 - Award - RFQ-000782 - MGT Impact Solutions, LLC - OECR Citywide Equity Action Plan

AGC5500 - Office of Equity and Civil Rights

ACTION REQUESTED:
The Board is requested to award RFQ-000782 to MGT Impact Solutions, LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 211,729.00
Project #: RQ-049814 Solicitation #: RFQ-000782

Project Fund	Amount
1001-CCA001445-SC630326	$ 211,729.00

BACKGROUND/EXPLANATION:
The Board is requested to approve an award of Solicitation No. RFQ-000782- OECR Citywide Equity Action Plan. Suppliers were solicited by posting on Workday, eMaryland Marketplace Advantage (eMMA), and in local newspapers. Eleven (11) sealed bids were received and opened on April 1, 2026. An award is recommended to be made to the lowest, responsive and responsible bidder meeting the specifications, terms, and conditions. The bid for ChiGlobal Consulting LLC is found to be non-responsive; While ChiGlobal demonstrated strengths in a single agency stakeholder and high level strategic facilitation, the proposal provided far less evidence of the technical, operation, and large scale municipal implementation experience needed to lead a complex cross agency assessment, planning, and integration effort that would inform day to day operations. The award is therefore recommended to the lowest, responsive, and responsible bidder MGT Impact Solutions, LLC.

This Agreement will commence immediately upon the date of approval by the Board of Estimates of Baltimore City and will terminate three (3) years thereafter unless terminated earlier pursuant to this Agreement, with two one-year renewal options.
The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1. Initial Award pending BOE Approval - $211,729.00

Total Contract Value: $211,729.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-12137 - Amendment 1 - Cooperative Agreement - Best Fence LLC - County-Wide Fencing Services

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve an amendment to the contract with Best Fence LLC. Period of agreement is: 12/17/2025 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:
The Department of General Services requested to piggyback off Harford County Government's County-Wide Fencing Services contract to secure a contract for additional Contractors to furnish urgent and ongoing fencing needs. On December 17, 2025, the Board approved a multi-award to Best Fence LLC and P&H Fencing as shown below in the Contract Value Summary for period covered December 17, 2025 through February 28, 2026, and can be renewed by the City if renewed by the Lead Procurement Agency - Harford County Government.

The Lead Procurement Agency has renewed their contract through February 28, 2027. Therefore, the Board is requested to approve the renewal for Best Fencing LLC for period covering March 1, 2026 through February 28, 2027 with the option to renew if renewed by the Lead Procurement Agency.

Due to P&H Fencing's non-responsiveness to several attempts to obtain signature on the First Amendment to the Agreement, we are moving forward with renewal for Best Fencing LLC only.

CONTRACT VALUE SUMMARY:
1. Initial Award approved by the Board December 17, 2025 $1,293,796.50
2. 1st Renewal pending Board approval $ 0.00
Total Contract Value $1,293,796.50

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12176 - Amendment 1 - NASPO ValuePoint Contract RFP-NP-23-001 - Xerox Corporation - Multi-Function Devices and Related Software, Services and Cloud Solutions

ACTION REQUESTED:

The Board is requested to approve the first amendment to the contract with the Xerox Corporation. Period of agreement is: 10/2/2024 to 7/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 6,300,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001	$ 6,300,000.00

BACKGROUND/EXPLANATION:

The Bureau of Procurement requested a citywide contract to piggyback off the NASPO ValuePoint Master Agreement to provide Multi-function Devices (MFD's), Single-function Printers, Production and Industrial Print Equipment and Services, Large/Wide Format Equipment, Scanners, and Specialty Printers. Managed Print Services (MPS) and software bundles that enable efficient workflows which enhance the productivity and capability of the Devices are also included, along with digital document solutions that involve imaging, retrieval, archival, scanning services, and back file conversion. In addition, IT solutions such as Software as a Service (SAAS), cloud-based offerings, and web-based fleet management tools are also offered. This contract was competitively bid and awarded by NASPO, the Lead Procurement Agency.

On October 2, 2024, the Board approved the award to Xerox Corporation. The Lead Procurement Agency has extended their contract through July 31, 2027. Therefore, the Board is requested to renew the contract for period covered August 1, 2026 through July 31, 2027, and can be renewed at the discretion of the Lead Agency Procurement Agency - State of Colorado through NASPO.

This contract is set up as a blanket contract that will be utilized by multiple City agencies. At this time, it is not known which specific agencies and amounts will pull from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use existing budget to fund any expenditures off the contract.

CONTRACT SUMMARY VALUE:

1.Initial Award approved by the Board on October 2, 2024 $12,600,000.00

2.1st Renewal pending Board approval $ 6,300,000.00

TOTAL CONTRACT VALUE $18,900,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-10982 - Award - Cooperative - #111424 - GDI - Liquidity Services Operations, LLC d/b/a GovDeals - Auction Services with Related Solutions/Govdeals

AGC2300-PROC - Procurement

ACTION REQUESTED:
The Board is requested to approve a cooperative contract with Liquidity Services Operations, LLC d/b/a GovDeals. Period of agreement is: 7/1/2026 to 1/27/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 24,000.00
Project #: RQ-039422

Project Fund	Amount
6000-SPC006060-CCA000092-SC660610	$ 24,000.00

This is a revenue generated contract. Although, the agency will spend funds to pay for the towing services.

BACKGROUND/EXPLANATION:
This is a revenue generating agreement for vehicle auction services. The City will deliver "out of commission" equipment to the supplier for auction services. The supplier is to auction the equipment on the City's behalf. The City will receive 101.25% of the original sale price of all items, reflecting the City's 1.25% buyer's premium rebate as a Sourcewell member. The supplier will retain any amount above the original sale price as the fee.

The $24,000 allotted for this contract is to cover any towing and vehicle cleaning fee on an as-needed basis.

This is through Sourcewell. Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that facilitates a competitive public solicitation and contract award process for the benefit of its 50,000+ participating entities across the United States and Canada. Cooperative purchasing provides participating entities and suppliers increased administrative efficiencies and the power of combined purchasing volume that result in overall cost savings. At times, Sourcewell also partners with other purchasing cooperatives to combine the purchasing volume of their membership into a single solicitation and contract expanding the reach of contracted suppliers' potential pool of end users

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11240 - Amendment - Increase - SCON-003661 - Sumuri LLC - Forensic Workstations

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve the second amendment to the contract with Sumuri LLC.
Period of agreement is: 6/16/2026 to 6/15/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 16,919.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000788-SC660603	$ 16,919.00

BACKGROUND/EXPLANATION:
The Board approved the initial award on December 20, 2023, as shown on the contract value summary below. The Board is requested to approve an increase in order for the Police Department to cover the cost of an additional Forensic Workstation needed by the Digital Forensics Unit. A renewal option is available at the discretion of the lead agency.

Contract Value Summary:

1. Initial award was approved by the Board on December 20, 2023: $38,516.00
2. 1st increase was approved by the BOE on September 17, 2025: $11,548.00
3. 2nd increase and renewal pending Board approval: $16,919.00

Total Contract Value: $66,983.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-12015 - Amendment 2 - SCON - 004329 - Cooperative - Houston-Galveston Area Council FS12-23 – Patriot Fire, LLC - Fire Apparatus and Related Vehicles

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the second amendment to the Cooperative Contract Patriot Fire, LLC. Period of agreement is: 8/7/2024 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,239,332.00

Contract Increase Amount: $ 0.00 Increase Number:

Project #: SCON-004329

Project Fund	Amount
2030-CCA000133-SC170013	$ 20,239,332.00

BACKGROUND/EXPLANATION:

On August 21, 2024, the Board approved the initial cooperative agreement award for the purchase of Fire Apparatus and Related Vehicles to replace aging equipment in the Baltimore City Fire Department's fleet. On October 18, 2024, the Board approved an $8,000,000 increase to continue the replacement of aging equipment. The Board is now requested to approve an increase to procure the vehicles necessary to support the Department's operational needs and properly right-size the fleet.

Contract Value Summary

1. Award approved by the Board on August 21, 2024: $3,000,000
2. 1st Increase approved on October 18, 2024: $8,000,000
3. 2nd Increase pending Board approval: $20,239,332.00

Total contract value: $31,239,332.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12199 - Award - Sourcewell Cooperative Contract 030923 - Vermeer Mid-Atlantic, LLC - VRM - Recycling and Repurposing Equipment with Related, Supplies, Technology and Services

ACTION REQUESTED:

The Board is requested to approve a cooperative contract with Mid-Atlantic, LLC. Period of agreement is: 7/1/2026 to 5/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,000,000.00

Project #: RQ-048066

Project Fund	Amount
2030-CCA000133-SC630335	$ 750,000.00
2030-CCA000133-SC170013	$ 750,000.00
2230-CCA000135-SC660604	$ 2,500,000.00

BACKGROUND/EXPLANATION:

This contract will procure brush chippers, stump grinders and other heavy equipment needed by the forestry division for the continued operation of tree and grounds maintenance throughout the city. This contract may be renewed if first action is taken by the original entity, Sourcewell.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11984 - Award - Cooperative Contract - Carahsoft Technology Corporation - Software Solutions & Services

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a cooperative contract with Carahsoft Technology Corporation. Period of agreement is: 1/1/2025 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 584,371.80
Project #: RQ-052129

Project Fund	Amount
9918-PRJ001570-RES009205-SC630323	$ 71,579.56
New Add-On Licenses: FY26 &FY27	
1001-CCA001222-SC630323	$ 512,792.24
Pro-Rated New Add-On Licenses:2nd Year Licenses, Renewal Licenses: FY27, FY28, FY29	

BACKGROUND/EXPLANATION:
The city is piggybacking off a Region 4 Education Service Center contract. This contract allows for the purchase of software solutions for DocuSign. Renewals are at the discretion of the lead Procurement Agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-11836 - Award - Cooperative Contract w/ Agreement - RFP #092922-MNR - James River Equipment, LLC - Trailers with Related Equipment, Accessories, and Services

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Cooperative Contract Award with James River Equipment, LLC. Period of agreement is: 7/1/2026 to 12/20/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,000,000.00
Project #: RQ-050683

Project Fund	Amount
2030-CCA000133-SC170013	$ 500,000.00
2030-CCA000133-SC630335	$ 500,000.00

BACKGROUND/EXPLANATION:
The city is piggybacking off a Sourcewell contract. This contract allows for the purchase of trailers, parts and services, and maintenance. The Sourcewell contract offers a sixteen percent off the manufacturer's suggested retail price. Renewals are at the discretion of the lead Procurement Agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12160 - Increase - SCON-004467 - Pacifico Ford, Inc. - Off the Lot Vehicles

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Amendment Pacifico Ford, Inc..
Period of agreement is: 6/5/2024 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 4,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2230-CCA000135-SC660604	$ 4,000,000.00

BACKGROUND/EXPLANATION:
This contract is for vehicle purchasing in accordance with the master lease program for the city. The first amendment 1. increases the funding by $ 4,000,000.00 and 2.updates the funding source.

CONTRACT SUMMARY

1. Initial award approved by the Board on September 18, 2024 $12,500,000.00
2. Increase approved by the Board on November 5, 2025 $5,000,000.00
3. Increase, adding ARPA funding on April 15, 2026 $786,490.89
4. First Amendment pending Board approval $4,000,000.00

Total contract value $22,286,490.89

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-11458 - Renewal - SCON-001318 - Roberts Oxygen Company - Compress Gases and welding equipment supplies

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve the first amendment with Roberts Oxygen Company. Period of agreement is: 7/20/2022 to 7/23/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 20,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:

Project Fund	Amount
1001-CCA000787-SC640409	$ 20,000.00

BACKGROUND/EXPLANATION:

On July 20, 2022, the CPA approved an initial award as shown in the Contract Value Summary below. The Board is requested to approve this renewal and increase that will allow Agencies (Citywide) to continue sourcing Compress Gases and welding equipment supplies needs without interruption. Period covered July 24,2026 through July 23, 2027.There is one, one-year renewal option remaining.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the CPA on July 20, 2022: $14,028.00
2. 1st Increase was approved by the BOE on March 1, 2023: $50,000.00
3. 2nd Increase was approved by the Board on May 10, 2023: $45,000.00
4. 3rd Increase was approved by the Board on December 20, 2023: $50,000.00
5. 4th increase was approved by the CPO on March 1, 2024: $2,420.60
6. 5th increase was approved by the CPO on May 15, 2024: $15,000.00
7. 6th increase was approved by the on May 22, 2024: $5,000.00
8. 7th increase was approved by CPA on Sept 12, 2024: $20,000.00
9. 8th increase was approved by BOE on April 2, 2025: $50,000.00
10. 9th increase and first renewal was approved by the Board on August 6, 2025: $21,100.00
11. 10 increase was approved by CPA on October 30, 2025: $4,468.80
12. 11 increase was approved by the Board on January 22, 2026, $20,000.00
13. 12th increase and second renewal pending Board approval $20,000.00

Total Contract value: $317,017.40

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12194 - CORRECTION - Award - RFQ-000752 - Leroy Henry t/a Fire Safety Co - Fire Extinguishers Inspection, Repair, and Services

AGC26000 - General Services

ACTION REQUESTED:
The Board is requested to approve a correct the previous award for RFQ-000752 by changing the supplier's name to Leroy Henry t/a Fire Safety Co. . Period of agreement is: 5/5/2026 to 5/4/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Board is requested is to approve a correction to the memo previously approved under SB-26-10989. The original award was made to the trade name Fire Safety Co.; however, the contract should be updated to reflect the legal business name, Leroy Henry t/a Fire Safety Co.

On May 20, 2026, the Board of Estimates awarded the contract to Fire Safety Co., which submitted a fair, reasonable, responsive, and responsible bid. The contract provides fire extinguishers inspection, repair, and services for a three (3) year term, with two (2) optional one-year renewal periods.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-12121 - Renewal - SCON-001310 - Metro Bobcat, Inc. - OEM Parts and Service for Bobcat Equipment with Metro Bobcat, INC.

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the original agreement and second amendment with Metro Bobcat, Inc. . Period of agreement is: 6/29/2022 to 6/28/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Renewal Amount: $ 0.00 Renewal Number:
Project #: SCON-001310

Project Fund	Amount
2030-CCA000133-SC630335	$ 0.00
2030-CCA000133-SC170013	$ 0.00

BACKGROUND/EXPLANATION:
The Board is requested to approve the no-cost renewal of contract SCON-001310 for – O.E.M. Parts, Service, Maintenance, and Warranty with Metro Bobcat, Inc. The supplier provides replacement parts for Bobcat Equipment. Vendors were solicited by posting on CitiBuy, eMaryland Marketplace, and in local newspapers. Two bids were received and opened on May 4, 2022.

An Award was recommended to the lowest responsive, responsible bidder, Metro Bobcat, Inc. for a period of June 29, 2022 through June 28, 2025. The first renewal option to the Original Agreement extended the end date to June 28, 2026. The second renewal term is June 29, 2026, through June 28, 2027, with no remaining options available.

Contract Value Summary:
Initial award approved by the Board of Estimates on June 29, 2022 $5,000,000
2. First renewal approved by the Board of Estimates on July 17, 2025 $0
3. Second renewal pending board approval $0
Total Contract Value $5,000,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11804 - Amendment 1 Extension & Increase - SCON-001267 - C&W CONSTRUCTION COMPANY - Snow Removal for Police Districts and City Buildings (DGS)

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the first amendment to the contract with C & W Construction Company. Period of agreement is: 12/8/2021 to 4/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 281,593.32

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001267 Solicitation #: B50006298

Project Fund	Amount
2029-CCA000144-SC630326	$ 281,593.32

BACKGROUND/EXPLANATION:

On December 8, 2021, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve an amendment to extend and increase contract B50006298 with C & W Construction Company for snow removal for the upcoming winter season. Also, the extension and increase will help pay outstanding invoices to the supplier. A new contract is expected to be in place by April 2027.

Contract Summary:

1. Initial award approved by Board December 8, 2021 $200,000.00
2. Increase approved by Board September 6, 2022 $480,000.00
3. Increase approved by Board November 16, 2022 $240,000.00 .
4. Increase approved by Board December 18, 2024 $105,521.75 (SCON-001266)
5. Renewal and increase approved by Board June 4, 2025 $57,045.10 (SCON-001267)
6. Extension pending Board approval $281,593.92

Total contract value $1,364,160.77

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 68,967.47

Board of Estimates Agenda	Procurement		7/1/2026
MBE Attainment %	28.33%	MBE Attainment Amount	$ 68,967.47
MBE Total Paid	$ 98,525.00	Vendor: MCNA LLC	
WBE Goal %	10.00%	WBE Goal Amount	$ 25,543.51
WBE Attainment %	13.85%	WBE Attainment Amount	$ 25,543.51
WBE Total Paid	$ 48,175.00	Vendor: GSC Transport, Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-11305 - Award - Sole Source - Comcast Business Communications, LLC

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a sole source contract with Comcast Business Communications, LLC. Period of agreement is: 5/20/2026 to 5/19/2031

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 210,000.00
Project #: RQ-053360

Project Fund	Amount
1001-CCA001222-SC630334	$ 168,000.00
9918-PRJ001898-CAP009206-SC630334	$ 42,000.00

BACKGROUND/EXPLANATION:
This is a sole source to purchase cable services from Comcast Business Communications, LLC. The plan is for five years. This system will centralize the distribution, control and billing for all Comcast-provided cable TV services throughout the BPD agency.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
BAPS has reviewed and confirmed available funds.
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-11962 - Sole Source Award - O.E.M. Parts & Service - Maryland Industrial Trucks, Inc. - Elgin Sweepers and Vactor Vacs

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a sole source contract with Maryland Industrial Trucks, Inc. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 5,000,000.00
Project #: RQ-051949 Solicitation #: 08000

Project Fund	Amount
2030-CCA000133-SC630335	$ 2,500,000.00
2030-CCA000133-SC170013	$ 2,500,000.00

BACKGROUND/EXPLANATION:
The Contractor shall furnish all labor, materials, equipment, employee payroll and benefits, delivery vehicles, and all other supplies and services necessary for and reasonably incidental to furnishing O.E.M parts and diagnostics, maintenance, service and warranty repairs service for Elgin Sweepers and Vactor. Substitutes shall not be accepted.

Maryland Industrial Trucks (MIT) is the sole source for new Elgin and Vactor equipment and their service parts in the state of Maryland. MIT is the only factory authorized dealer for Elgin and Vactor products, parts, and service.

There are no renewal options.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12192 - Agreement & Amendment - SCON-000636 – Allied Universal Security Services -- Unarmed Security Services

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the contract & first amendment with Allied Universal Security Services. Period of agreement is: 7/1/2026 to 6/30/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:
The Board of Estimates approved the award submission SB-26-11026 of solicitation RFQ-000744 for Unarmed Security Services in an amount not to exceed $30,000,000. As part of the procurement process, the bid structure submitted in response to the solicitation is increased to help ensure that incumbent employees are kept whole during the transition to the new contract. The agreement will commence on July 1, 2026, and continue through June 30, 2029, with two (2), one-year renewal options.

Additionally, the contract includes two one-year renewal options that may be exercised at the sole discretion of the City. If the renewal options are utilized, the total contract value will remain unchanged and will not exceed $30,000,000.

The pricing in the Contractor's proposal is revised as set forth below.

	Hourly Bill Rate Security Professionals	Pay Rate Guard I	Benefit
Regular Hours	$35.26	$21.00	$4.00
Overtime & Weekend	$52.89	$31.50	$4.00
Holidays	$52.89	$31.50	$4.00
Emergency assignments	$52.89	$31.50	$4.00
Vehicle Patrol	$47.91	$21.00	$4.00
	Hourly Bill Rate Supervisors	**Pay Rate Guard II**	**Benefit**
Regular Hours	$37.88	$23.00	$4.00
Overtime & Weekend	$56.82	$34.50	$4.00
Holidays	$56.82	$34.50	$4.00
Emergency assignments	$56.82	$34.50	$4.00
Vehicle Patrol	$50.53	$23.00	$4.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 0.00

MBE Total Paid	$ .00	Vendor: PCHANGE LLC	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Watkins Security Agency, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11638 - Amendment 2 - Renewal - B50006550/SCON-002035 - IIA Lifting Services, Inc - Annual & Five Year Certifications & Inspections for Ladder Trucks

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the second amendment to the contract with IIA Lifting Services, Inc. Period of agreement is: 4/20/2022 to 4/19/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002035 Solicitation #: B50006550

BACKGROUND/EXPLANATION:
This contract is for Annual & Five Year Certifications & Inspections for Ladder Trucks for the fire department equipment. There are no remaining renewal options.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on April 20, 2022: $38,224.00
2. 1st Increase approved by the Board on April 5, 2023: $100,000.00
3. 1st Renewal and increase approved by the Board on October 1, 2025: $42,000.00
4. 2nd and final Renewal pending Board approval: $0.00
Total contract value: $180,224.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-12156 - Amendment 1 - Renewal - SCON-003561– Total Environment Concepts, Inc. - Fuel Dispensing Equipment Repair and Maintenance Services with Total Environmental Concepts, Inc.

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the second amendment to the contract with Total Environment Concepts, Inc. Period of agreement is: 11/15/2026 to 11/14/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Renewal Amount: $ 0.00 Renewal Number:
Project #: SCON-003561

Project Fund	Amount
2030-CCA000133-SC630335	$ 0.00

BACKGROUND/EXPLANATION:
Supplier repairs above and underground fuel dispensing systems that require hazardous waste and MDE certifications. Vendors were solicited by posting on CitiBuy, eMaryland Marketplace, and in local newspapers. A sole bid received was opened on September 6, 2023, and was found to be fair and reasonable.

An award was recommended to the responsive, responsible bidder on 11/15/2023. A contract increase was approved on 10/01/2025. The renewal term is November 15, 2026, through November 14, 2027, with one additional one-year renewal option remaining.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board of Estimates on November 15, 2023: $300,000
2. Increase approved on October 1, 2025: $600,000
3. 1st renewal pending board approval $0
Total Contract Value: $900,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12093 - Amendment 1 Extension & Increase - SCON-001266 - LORENZ, INC. - Snow Removal for Police Districts and City Buildings (DGS)

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the amendment to the contract with Lorenz, Inc. Period of agreement is: 12/8/2021 to 4/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 791,148.67

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-001266 Solicitation #: B50006298

Project Fund	Amount
1001-CCA000068-SC630326	$ 278,148.05
2029-CCA000144-SC630326	$ 263,000.62
2070-CCA000818-SC630326	$ 250,000.00

BACKGROUND/EXPLANATION:

On December 8, 2021, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve an amendment to extend and increase contract B50006298 with Lorenz, Inc. for snow removal for the upcoming winter season. Also, the extension and increase will help pay outstanding invoices to the supplier. A new contract is expected to be in place by April 2027.

Contract Summary:

1. Initial award approved by Board December 8, 2021 $200,000.00
2. Increase approved by Board September 6, 2022 $480,000.00
3. Increase approved by Board November 16, 2022 $240,000.00
4. Increase approved by Board December 18, 2024 $105,521.75
5. Renewal and increase approved by Board March 5, 2025 $410,000.00
6. Extension pending Board approval $791,148.67

Total contract value: $2,226,670.42

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 269,807.96

MBE Attainment %	27.58%	MBE Attainment Amount	$ 182,629.60
MBE Total Paid	$ .00	Vendor: 4 Evergreen Lawn Care	
WBE Goal %	10.00%	WBE Goal Amount	$ 99,928.88
WBE Attainment %	11.20%	WBE Attainment Amount	$ 74,195.80
WBE Total Paid	$ .00	Vendor: Fouts Lawn Care	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11551 - Amendment 3 - Contract - SCON-002293 - L. Johnson Tree Service, LLC. - Tree Maintenance Services

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to amend the contract with L. Johnson Tree Service, LLC. Period of agreement is: 6/29/2022 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 499,910.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002293 Solicitation #: B50006268

Project Fund	Amount
1001-CCA000993-SC630326	$ 499,910.00

BACKGROUND/EXPLANATION:
The Board is requested to approve a renewal, increase, reclassification and reallocation. On June 29, 2022, the Board approved the initial award as shown in the Contract Summary Value. This contract provides tree maintenance services. Group 3: Stump Removal Services. Period covered July 1, 2026, through June 30, 2027, with no renewal options remaining.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary:

1. Initial award approved by the Board on June 29, 2022, $724,000.00
2. 1st increase approved by the Board on September 4, 2024, $200,000.00
3. 1st renewal and 2nd increase approved by the Board on August 20, 2025, $750,000.00
4. 2nd renewal, 3rd increase, reclassify and reallocate ARPA funds pending Board approval $499,910.00

Total Contract Value Summary $ 2,173,910.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	50.00%	MBE Goal Amount	$ 0.00

MBE Attainment %	82.28%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: L. Johnson Tree Service LLC	
WBE Goal %	7.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	23.95%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: GSC Transport, Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-12028 - CORRECTION - Award - SCON-005317 - SCON-005318 - PMS Parking, Inc. - Management of Parking Garages

AGC1400-PABC - Parking Authority of Baltimore City

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Correction PMS Parking, Inc.. Period of agreement is: 8/1/2025 to 7/31/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
On May 7, 2025, the Board approved Award SB-25-11301, RFQ-000650, for the Management of Parking Garages – Groups I and IV to PMS Parking, Inc. The Board is now being asked to approve a correction to the pricing for contracts SCON-005317 and SCON-005318 to align the contract amounts with the vendor's submitted best and final offer (BAFO). See contract price corrections below.

SCON-005317 : Monthly increase of $400,00 - New Monthly Total: $ 2,000.00
SCON-005318 : Monthly Decrease of $200.00 - New Monthly Total: $ 1,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-11552 - Award & Agreement - Sole Source - Life Technologies, Corporation | 3500 Genetic Analyzer

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a sole source contract with Life Technologies, Corporation. Period of agreement is: 4/1/2026 to 3/31/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 90,100.00
Project #: RQ-050419

Project Fund	Amount
1001-CCA000787-SC630398	$ 90,100.00

BACKGROUND/EXPLANATION:
The supplier will provide additional equipment and continued preventative maintenance services for the 3500 Genetic Analyzer. The product is located off-site at an underground location that hardened against nuclear and emp/weather and provides other disaster protection. The product allows for recovery /backup recovery solutions for the internet and remote connectivity. The data center business is focused on providing state-of-the-art customer-driven data center solutions in compliance with Federal guidance.

Life Technologies (Original Equipment Manufacturer), a part of Thermo Fisher Scientific, is the only organization that provides services related for maintenance and repair of the 3500 Genetic Analyzer. Only Thermo Fisher Scientific's personnel possess the requisite product knowledge and specialized training to provide such services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

IMPACTED ADDRESS:

Address	Block	Lot	Description
12088 Collection Center Drive Chicago IL 60693			

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-12163 - Increase - SCON-004151 - East Coast Emergency Lighting, LLC - Emergency Vehicle Lighting and Accessories

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the first amendment to the contract with East Coast Emergency Lighting, LLC f/k/a East Coast Emergency Lighting, Inc.. Period of agreement is: 6/5/2024 to 6/4/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 3,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-004151

Project Fund	Amount
2030-CCA000133-SC170013	$ 3,000,000.00

BACKGROUND/EXPLANATION:
This contract is for the purchasing and installation of emergency style lighting for vehicles within the city's fleet for public safety.

CONTRACT SUMMARY
1. Initial Award approved by the Board on June 5, 2024 $1,500,000.00
2. Increase approved by the Board on March 19, 2025 $1,500,000.00
3. Increase pending Board approval $3,000,000.00

Total contract summary $6,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12159 - First Amendment - SCON-004468 - Off the Lot Vehicles

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a the first amendment to the contract with Hertrich Fleet Services, Inc. Period of agreement is: 6/5/2026 to 11/30/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 4,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2230-CCA000135-SC660604	$ 4,000,000.00

BACKGROUND/EXPLANATION:
This contract is for vehicle purchasing in accordance with the master lease program for the city.

CONTRACT SUMMARY

1. Initial award approved by the Board on September 18, 2024 $12,500,000.00
2. Increase pending Board approval $ 4,000,000.00
Total contract value $16,500,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12197 - Award - Sole Source - Vidir, Inc. - Tire Storage Racks

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a sole source contract with Vidir, Inc. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 633,406.76

Project #: RQ-049687

Project Fund	Amount
2030-CCA000133-SC170013	$ 50,000.00
2030-CCA000133-SC660604	$ 518,034.26
2030-CCA000133-SC630380	$ 65,372.50

BACKGROUND/EXPLANATION:

This contract will supply rotating, vertical, tire storage racks for central garage. The racks will decrease the heavy lifting of tires to stack. This supplier is the only major manufacturer of tire carousels to support the need and fitment of DGS fleets various tire sizes.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-11641 - Renewal - B50006705/SCON-002295 - Packer Norris Parts, LLC - Ford-OEM Parts

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the final renewal for the contract with Packer Norris Parts, LLC. Period of agreement is: 10/19/2022 to 10/18/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002295 Solicitation #: B50006705

BACKGROUND/EXPLANATION:
This contract is for O.E.M parts for the City Fleet Ford Vehicles and Equipment. There are no options remaining.

Contract Value Summary:
1. Initial Award approved by the Board on October 19, 2022: $2,500,000.00
2. 1st Renewal and increase approved by the Board on September 3, 2025: $1,500,000.00
3. 2nd and Final Renewal pending Board approval: $0.00
Total Contract Value: $4,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-12175 - Amendment 1 - SCON-005986 - Moore Response Management Group, Inc. - Lock Box Services for Department of Treasury

AGC2300 - Finance

ACTION REQUESTED:
The Board is requested to approve the first amendment to the contract with Moore Response Management Group, Inc. Period of agreement is: 7/1/2025 to 7/30/2028

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 763,697.10

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-005986

Project Fund	Amount
2076-CCA000083-SC630326	$ 763,697.10

BACKGROUND/EXPLANATION:
The City of Baltimore provides a post office box address for customers to send payments (checks, money orders) to be retrieved by a supplier for processing. The Bureau of Treasury Management - Revenue Collections requested a supplier to retrieve those payments, process them (scanning, image capture, and data entry), and deposit the funds into the City's bank account. On November 5, 2025, the Board approved the award with Moore Response Management Group, Inc.

The Bureau of Procurement, on behalf of the end user agency, requests the Board's approval to increase the contract to continue services through the contract term.

CONTRACT VALUE SUMMARY:
1.Initial Award approved by the Board on November 5, 2025 $ 470,469.00
2.Increase pending Board approval $ 763,697.10
TOTAL CONTRACT VALUE $1,234,166.10

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11797 - 1st Renewal - SCON-003631 – Gambrills Equipment Company, Inc. - Toro – OEM Parts and Service with Gambrills Equipment Company, Inc.

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the first amendment to the contract with Gambrills Equipment Company, Inc. Period of agreement is: 12/6/2026 to 12/5/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#SCON-003631

Contract Renewal Amount: $ 0.00 Renewal Number:

Project #: SCON-003631 Solicitation #: RFQ-000391

Project Fund	Amount
2030-CCA000133-SC630335	$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the no-cost renewal of Contract SCON-003631 for Toro OEM Parts and Services with Gambrills Equipment Company, Inc .The supplier provides replacement parts and service equipment as needed for city vehicles. This contract was originally solicited through postings on Workday, eMaryland Marketplace, and in a local newspaper. Bids were opened on September 20, 2023, and the contract was awarded to the lowest responsive and responsible bidder, Gambrills Equipment Company, Inc. The renewal term is December 6, 2026, through December 5, 2027, with one additional one-year renewal option remaining.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board of Estimates on December 6th, 2023: $150,000
2. 1st renewal pending board approval $0.00

Total Contract value: $150,000

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11939 - Third Amendment and Correction - Contract Number B50006484 - Copper Cable Installation, Maintenance and Repair Services

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve the third amendment to the contract SCD Information Technology, LLC and Technical Specialties, Inc. Period of agreement is: 7/20/2022 to 7/19/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:	2
Contract Amendment Amount:	$ 0.00	Amendment Number:	3

Project #: SCON-002215 Solicitation #: B50006484

Project Fund	Amount
9904-PRJ002423-CAP009127-SC630326	$ 0.00
1001-CCA000653-SC630326	$ 0.00

BACKGROUND/EXPLANATION:

On August 24, 2022, the Board approved an initial award as shown in the Contract Value Summary below. The attached Amendment exercises the second of three, one-year renewal options for the period of July 20, 2026, through July 19, 2026. This contract provides cable installation, maintenance, and repair Services for various City Agencies. There is one, one-year renewal option remaining.

Additionally, Board Memo No. SB-25-12644 incorrectly stated: "PERIOD OF CONTRACT/AGREEMENT: 07/20/**2025** to 07/19/2026"
The correction is as follows: "PERIOD OF CONTRACT/AGREEMENT: 07/20/**2022** to 07/19/2026"

Contract Value Summary:
1. Initial award approved by the Board on August 24, 2022: $4,815,000.00
2. First Amendment approved by the Board on December 6, 2023: $0.00
3. Second Amendment and First Renewal approved by the Board on November 5, 2025: $0.00
4. Third Amendment and Second Renewal pending Board approval: $0.00
Total Contract Value: $4,815,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	2.00%	MBE Goal Amount	$ 19,260.00
MBE Attainment %	1.87%	MBE Attainment Amount	$ 5,000.00
MBE Total Paid	$ .00	Vendor: RIGHTWAY CABLE SOLUTIONS LLC	
Non-compliant with good faith effort			
MBE Goal %	2.00%	MBE Goal Amount	$ 19,600.00
MBE Total Paid	$ .00	Vendor: INTELECT CORPORATION	
Non-compliant with good faith effort			
MBE Goal %	2.00%	MBE Goal Amount	$ 19,260.00
MBE Total Paid	$ .00	Vendor: Datalite Networks L.L.C	
Non-compliant with good faith effort			
MBE Goal %	12.00%	MBE Goal Amount	$ 115,560.00
MBE Attainment %	2.22%	MBE Attainment Amount	$ 5,940.00
MBE Total Paid	$ .00	Vendor: TECHS-4-IT, INC	
Non-compliant with good faith effort			
WBE Goal %	1.00%	WBE Goal Amount	$ 9,360.00
WBE Attainment %	0.99%	WBE Attainment Amount	$ 1,869.00
WBE Total Paid	$ .00	Vendor: SCD Information Technology, LLC	
(Self-Performing Prime Contractor)			
WBE Goal %	2.00%	WBE Goal Amount	$ 19,260.00
WBE Attainment %	2.92%	WBE Attainment Amount	$ 7,800.00
WBE Total Paid	$ .00	Vendor: Realistic Computing, Inc dba RCI	
Non-compliant with good faith effort.			
WBE Goal %	2.00%	WBE Goal Amount	$ 19,260.00
WBE Attainment %	30.38%	WBE Attainment Amount	$ 58,007.00
WBE Total Paid	$ .00	Vendor: RMR CONSULTING INCORPORATED	
Non-compliant with good faith effort			
WBE Goal %	2.00%	WBE Goal Amount	$ 1,960.00
WBE Attainment %	1.22%	WBE Attainment Amount	$ 2,300.00
WBE Total Paid	$ .00	Vendor: McEnroe Voice & Data Corporation	
Non-compliant with good faith effort			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-10519 - Rejection of Bids RFQ-000773 - Underground Utility Locating Services

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a Rejection of All Bids received for RFQ-000773. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: RQ-044093 Solicitation #: RFQ-000773

BACKGROUND/EXPLANATION:
The Board is requested to reject all bids received in response to Solicitation Number RFQ-000773-Undergroung Utility Locating Services, submitted by the vendors listed below:

One Call Concepts Locating Services, Inc.
7223 Parkway Drive Suite 200
Hanover, MD 21076

Pro Comm ELS LLC
3729 Gough Street
Baltimore, Md 21224

Triple A Locating Services LLC
1644 Annapolis Road, Suite 2
Odenton, MD 21113

Vendors were solicited by posting on Workday, eMaryland Marketplace, and in local newspapers. The three bids received were opened on January 21, 2026. After careful review of all bids received, it is recommended that the Board reject all bids, in the best interest of the City. Accordingly, no contract award will be made. The specifications will be reviewed, and a new solicitation will be re-bid at a later date.

A separate Board memo (SB-26-11757) has been concurrently submitted to request approval of a select source to allow time to draft solicitation, advertise, evaluate, and award a new contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-11965 - Amendment VII - B50006208 (SCON-001834) - IPC Technologies, Inc. - Mitel Voice Over Internet Protocol (VOIP) Software Maintenance and Hardware Support

AGC1200 - Comptroller

ACTION REQUESTED:

The Board is requested to approve the seventh amendment to the contract with IPC Technologies, Inc. Period of agreement is: 6/16/2026 to 6/15/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 429,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
2039-CCA000027-SC630384	$ 429,000.00

BACKGROUND/EXPLANATION:

On June 16, 2021, the Board approved an initial award as shown in the Contract Value Summary below. Execution of this amendment will provide the necessary contract increase for software assurance, enterprise support, additional software licenses, and miscellaneous hardware as needed, to support the Voice Over Internet Protocol ("VoIP") phone systems infrastructure that services various end user agencies, including, Courthouse East, Courthouse West, State's Attorney's Office, Recreation and Parks, and Baltimore Police Department, etc. within the City's VoIP network. The Board is requested to approve the second of three one-year renewal options and the seventh amendment.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on June 16, 2021: $543,562.98
2. Increase approved by the City Purchasing Agent on June 30, 2022: $50,000.00
3. Increase approved by the Board on February 1, 2023: $280,000.00
4. Increase approved by the Board on July 12, 2023: $250,000.00
5. 1st Renewal approved by the Board on June 26, 2024: $250,000.00
6. Amendment V approved by the Board on August 21, 2024: $288,800.17
7. 6th Amendment and 2nd Renewal approved by the Board on May 21, 2025: $439,599.36
8. 7th Amendment pending Board approval: $429,000.00

Total Contract Value: $2,530,962.51

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11569 - Award & Agreement- Select Source Agreement- Client Track SaaS and Designer Toolset for Database

AGC4381 - M-R Office of Homeless Services

ACTION REQUESTED:

The Board is requested to approve a selected source contract with CaseWorthy Inc. Period of agreement is: 4/1/2026 to 3/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 339,053.14

Project #: RQ-052939

Project Fund	Amount
4000-GRT003262-CCA000566-SC630398 Eccovia University HMIS Catalog - Year1	$ 808.70
4000-GRT003262-CCA000566-SC630398 ClientTrack Designer Toolset for Database - Year 2	$ 2,523.16
4000-GRT003262-CCA000566-SC630398 Eccovia University HMIS Catalog - Year 2	$ 873.40
4000-GRT003262-CCA000566-SC630398 Administrator as a Service - Year 1	$ 48,000.00
4000-GRT003262-CCA000566-SC630398 ClientTrack SaaS -Year 1	$ 113,703.78
4000-GRT003262-CCA000566-SC630398 ClientTrack SaaS -Year 2	$ 118,967.84
4000-GRT003262-CCA000566-SC630398 ClientTrack Designer Toolset for Database - Year 1	$ 2,336.26
4000-GRT003262-CCA000566-SC630398 Administrator as a Service - Year 2	$ 51,840.00

BACKGROUND/EXPLANATION:

The Board is requested to ratify an award of contract - CaseWorthy, Inc., for the purchases of software, software hosting, software maintenance, and software training as is more particularly described in this Agreement from the Contractor. ClientTrack is the local information technology system used to collect client-level data and manage housing provisions for homeless

individuals, families, and those at risk for homelessness. The software solution is required to comply with HUD and any other federal partners, in accordance with the HEARTH Act, enacted into law on May 20, 2009. This act mandates that all communities have an HMIS capable of collecting unduplicated counts of individuals and families experiencing homelessness. MOHS and the Continuum of Care selected this vendor (CaseWorthy, Inc.) for the HMIS community needs because they are the sole provider of the ClientTrack software, which is specifically designed to meet HUD-mandated requirements. ClientTrack offers a comprehensive solution that ensures compliance with federal regulations, including the HEARTH Act. The software's unique capability to collect unduplicated counts of individuals and families experiencing homelessness is essential for accurate reporting and effective service provision.

ClientTrack has been in use since 2013, demonstrating its reliability and effectiveness in meeting our ongoing data and housing management needs. Therefore, choosing this vendor was crucial to fulfill our compliance obligations and to continue leveraging a proven system.

This request meets the condition that there is no advantage in seeking competitive responses, procurement by competitive means is not practical or advantageous for the City for several key reasons.

Upon the date of approval by the Board of Estimates of Baltimore City (the “Board”) (the “Effective Date”), the term of this Agreement (the “Term”) will retroactively commence as of April 1, 2026, and will terminate on March 31, 2028, and may be renewed by the City in its sole discretion for three (3) one-year renewal terms, unless terminated earlier pursuant to the terms and conditions of this Agreement.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, under Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12155 - Amendment 1 - Anchor Software, LLC - MaxCASS License Agreement for Computer Software and Related Services

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve the first amendment to the contract with Anchor Software, LLC. Period of agreement is: 3/1/2021 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Award Amount:	$ 72,220.00	Award Date:	8/4/2021
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:
On Mach 1, 2021, the Board approved an initial award and executed an Original Agreement, as shown in the Contract Value Summary below. Execution of the attached Amendment retroactively extends the subscription period from March 1, 2026, through February 28, 2027. The contract provides the MaxCASS OS with DPV & LACS Link software subscription, which is a USPS-certified Coding Accuracy Support System (CASS) software that standardizes, corrects, and validates mailing lists. This function is critical for revenue billing (i.e. water bills), required by the Department of Public Works (“DPW”) operations.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on August 4, 2021: $72,220.00
2. Amendment pending Board approval: $0.00
Total Contract Value: $72,220.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-12048-UNIFIER - Amendment No. 2 to Agreement - O' Brien & Gere Engineers, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with O' Brien & Gere Engineers, Inc. for SC 921 Post Award Services for Improvements to the Gwynns Falls Sewersged Collection System (Area B). Period of agreement is: 7/17/2019 to 1/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#SC921P

Contract Award Amount:	$ 453,578.49	Award Date:	7/17/2019
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 453,578.49	Amendment Number:	

Project #: SC 921

BACKGROUND/EXPLANATION:

On July 17, 2019, the Board of Estimates approved the original agreement for three (3) years with an expiration date of July 17, 2022, and an upset limit of 453,578.49.

On October 2, 2024, the Board of Estimates approved a three (3) year extension of the original agreement for a new expiration date of July 17, 2025. This Amendment did not increase the upset limit.

The Board is now requested to approve Amendment 2 to retroactively ratify the original agreement to extend the duration of the contract by one and a half (1.5) years for a total contract period of seven and a half (7.5) years to expire on January 17, 2027. This Amendment will enable the continuation of the Post Award Services which includes review and submission of CCTV and As-built drawings to Baltimore City in order to close out the remainder of the project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12071 - Prequalification of Architects and Engineers.

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Architects/Engineers Multiple Vendors.. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below:

RMF Engineering
5520 Research Park Drive, Suite 300
Baltimore, MD 21228

ENGINEERING

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12070 - Prequalification of Contractors.

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Contractors Multiple Vendors. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

First Potomac Environmental Corporation Inc. (MBE) $1,500,000.00
1740 W. North Ave.
Baltimore, MD 21217

Priceless Industries, Inc. (WBE) $8,000,000.00
8120 Norris Lane
Baltimore, MD 21222

Squarehead Painting Company, Inc. $670,000.00
4539 Harford Rd.
Baltimore, MD 21214

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12119-UNIFIER - Amendment 4 to Agreement - Pure Technologies U.S. Inc. DBA Wachs Water Services

ACTION REQUESTED:

The Board is requested to approve a Agreement No. 4 to Amendment with Pure Technologies U.S. Inc. DBA Wachs Water Services. Period of agreement is: 2/16/2022 to 8/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,749,205.61 Contract#1358

Contract Award Amount:	$ 7,999,117.25	Award Date:	2/16/2022
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 20,721,521.21	Amendment Number:	

Project #: Proj 1358

Project Fund	Amount
9960-PRJ002782-CAP009557-SC630318	$ 1,749,205.61

BACKGROUND/EXPLANATION:

On February 16, 2022, the Board approved the original agreement for a period of two (2) years with an expiration date of February 16, 2024, and an upset limit of $7,999,117.25.

The 1st amendment was approved by the Board on January 10, 2024, for a period of twelve (12) months for a total contract period of thirty-six (36) months and an expiration date of February 15, 2025, with an upset increase of $4,236,631.69 for a total upset limit of $12,235,748.90.

The 2nd amendment was approved by the Board on February 19, 2025, for a period of twelve (12) months for a total contract period of forty-eight (48) months and an expiration date of February 15, 2026, with an upset increase of $6,736,566.66 for a total upset limit increase of $18,972,315.60.

The 3rd amendment was approved by the Board on March 4, 2026, for a period of six (6) months for a total contract period of fifty-four (54) months and an expiration date of August 16, 2026, with no increase and a total upset limit increase of $18,972,315.60.

The Parties wish by this Amendment 4 to ratify the original agreement to increase the upset limit by $1,749,205.61 for a total upset limit of $20,721,521.11 and maintain the duration of the contract to expire on August 16, 2026. Under this amendment, Pure Technologies, Inc. d.b.a. Wachs Water Services will perform assessment, operation, and maintenance of valves between 2 and 120 inches in size, assessment, operation, and maintenance of fire hydrants; in-site assessment and repair of large valves; executing planned shutdown in support of water main renewal, replacement and assessment; the electronic collection of associated field data; facility

improvements and water meter replacements; and assist with reactive response associated with system emergencies and customer complaints. The consultant will also perform quality assurance of all field data and follow data management procedures set forth by the City. All work will be performed throughout Baltimore City and Baltimore County.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	11.03%	MBE Goal Amount	$ 192,910.72
MBE Total Paid	$ .00	Vendor: Dhillon Engineering, Inc.	
MBE Goal %	10.96%	MBE Goal Amount	$ 191,795.67
MBE Total Paid	$ .00	Vendor: C C Johnson & Malhotra Pc	
MBE Goal %	8.04%	MBE Goal Amount	$ 140,644.89
MBE Total Paid	$ .00	Vendor: DM Enterprise of Baltimore, LLC	
WBE Goal %	15.00%	WBE Goal Amount	$ 262,421.26
WBE Total Paid	$ .00	Vendor: Ross Technical Services, Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-12049-UNIFIER - Agreement - Whitman, Requardt & Associates, LLP.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Whitman, Requardt & Associates LLP for Project 1498W On Call Water and Wastewater Facilities Engineering. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,000,000.00 Contract#1408W

Project #: Project 1408W

Project Fund	Amount
	$ 3,000,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with Whitman, Requardt and Associates, LLP under Project No. 1408W – On-Call Water and Wastewater Facility Engineering Services. The period of the agreement is effective upon Board approval for 3 years or until the upset limit of $3,000,000.00 is reached, whichever occurs first.

The Consultant shall provide professional engineering design services to support the City of Baltimore Department of Public Works (DPW), Office of Engineering and Construction, the consultant conduct investigation, evaluation and design of water and wastewater facility projects under this on-call agreement. The Consultant shall be responsible for the full range of tasks listed in the agreement and all work must comply with the City's standards, codes, MBE/WBE goals, and performance guidelines.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	10.00%	MBE Goal Amount	$ 300,000.00
MBE Total Paid	$ .00	Vendor: Delon Hampton & Associates	
MBE Goal %	6.00%	MBE Goal Amount	$ 180,000.00
MBE Total Paid	$ .00	Vendor: DM Enterprises of Baltimore, LLC.	
MBE Goal %	14.00%	MBE Goal Amount	$ 420,000.00
MBE Total Paid	$ .00	Vendor: Shah & Associates, Inc.	
WBE Goal %	10.00%	WBE Goal Amount	$ 300,000.00

WBE Total Paid	$ .00	Vendor: Total Engineering & Consulting Services, LLC	
WBE Goal %	5.00%	WBE Goal Amount	$ 150,000.00
WBE Total Paid	$ .00	Vendor: Phoenix Engineering, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11342-UNIFIER - Task Assignment No. 25 - Rummel, Klepper & Kahl, LLP.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 25 with Rummel, Klepper & Kahl, LLP. for Project 1350.1-T25 On Call Project and Construction Management (SC 1034). Period of agreement is: Based on Board Approval with a duration of 10 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 173,851.09 Contract#1350.1

Contract Award Amount: $ 5,000,000.00 Award Date: 10/18/2023

Project #: Project 1350.1 (SC 1034)

Project Fund	Amount
9956-PRJ002815-CAP009551-SC630318	$ 173,851.09

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 25 with Rummel, Klepper & Kahl, LLC (RK&K) under Project 1350.1 in accordance with their proposal dated January 14, 2026. The original contract will expire on October 18, 2027.The Office of Engineering and Construction is requesting Rummel, Klepper & Kahl, LLC (RK&K) to provide inspection services for SC 1034 for a duration of 10 months. The work requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12033-UNIFIER - Extra Work Order No. 1 - R.E. Harrington Plumbing & Heating Co., Inc.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 1 with R.E. Harrington Plumbing & Heating Co., Inc. for WC1435 Urgent Need Water Infrastructure Rehabilitation Phase III FY22. Period of agreement is: 1/30/2025 to 7/29/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#WC1435

Contract Award Amount:	$ 15,989,950.00	Award Date:	11/1/2023
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: WC 1435

BACKGROUND/EXPLANATION:

The Board is requested to approve an extra work order with R.E. Harrington Plumbing & Heating Co., Inc under WC 1435-Urgent Need Water Infrastructure Rehabilitation-Phase III-FY 22. This is the first time extension and will increase the contract by twelve (12) months for a total contract duration time of two years and six months (2.6). This contract started January 30, 2025, and the current completion contract date is July 29, 2026, and the new contract completion date is July 29, 2027.

The Office of Engineering & Construction is requesting a twelve (12) month non-compensable time extension for the WC 1435 project. The proposed time extension will allow R.E. Harrington Plumbing & Heating Co., Inc. to continue addressing water emergencies including water main repairs and replacement, valve and hydrant replacements at various locations throughout Baltimore City and County.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	33.00%	MBE Goal Amount	$ 5,276,683.50
MBE Attainment %	2.56%	MBE Attainment Amount	$ 409,097.92
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	4.00%	WBE Goal Amount	$ 639,598.00

WBE Attainment %	0.73%	WBE Attainment Amount	$ 116,508.67
WBE Total Paid	$ .00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11729 - Memorandum of Understanding - Washington Suburban Sanitary Commission

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding with Washington Suburban Sanitary Commission. Period of agreement is: 6/17/2026 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 914,500.00

Project Fund	Amount
4000-GRT002497-CCA001293-RC0602	$ 914,500.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a Memorandum of Understanding by and between the Mayor and City Council of Baltimore (collectively, the "City"), a political subdivision of the State of Maryland, acting by and through its Department of Public Works, and the Washington Suburban Sanitary Commission ("WSC Water"). Th city agreed to act as the applicant and Prime Recipient for the workforce Development Grant Program and SC Water agreed to partner with the City and thereby become a Subawardee of the workplace Development Grant Program. The goal of the Project is to develop a regional water workforce network to accelerate career tracks in the water utilities sector, provide access to water utility workforce opportunities, and establish regional industry and workforce development collaborations to address water utility employment needs and coordinate candidate development. The EPA Award is Nine Hundred Fourteen Thousand Five Hundred Dollars ($914,500.00). WSSC shall receive Six Hundred Sixty-Six Thousand Eight Hundred Seventy-Seven Dollars ($666,877.00) of the EPA Award.

This Memorandum shall commence upon approval by the Board of Estimates ("BOE") and shall terminate on December 31, 2027. The Parties agree that the term of this Memorandum may be extended for an additional period not to exceed twelve (12) months, provided that such extension receives prior written approval from the BOE.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-12203 - Amended and restated Lease Agreement 3900 Hooper AVe

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a City Lease of Private Property Agreement Cunningham Communicatons, Inc.. Period of agreement is: 10/1/2025 to 9/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 658,107.57

Project Fund	Amount
2042-CCA000671-SC630313	$ 658,107.57

BACKGROUND/EXPLANATION:

The demised premises are used for the operation and maintenance of antennas and equipment storage in conjunction with the 800 Megahertz system for the Mayors Office of Information Technology and the Baltimore Police and Fire Departments.

The Board of Estimates approved and executed the original Lease Agreement with Cunningham Communications, Inc. for an initial term of three (3) years commencing October 1, 2013 and terminating September 30, 2016 with the option to renew for three (3) additional three (3) year renewals.

The first renewal, commencing October 1, 2016 and terminating September 30, 2019, was approved by the Board of Estimates on September 13, 2016.

The second renewal commencing October 1, 2019 and terminating September 30, 2022 was approved by the Board of Estimates on September 18, 2019.

The third renewal commencing October 1, 2022 and terminating September 30, 2025 was approved by the Board of Estimates on November 2, 2022.

The previous lease expired before negotiations were completed. Therefore the initial three (3) year term of this Lease Agreement shall commence October 1, 2025 and terminate September 30, 2028, with the option to renew for three (3) additional three (3) year terms.

Lessor shall be responsible for maintenance and repairs, roof and all common areas of the building. Lessee shall be responsible for utilities, liability insurance, maintenance and repairs to equipment.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

3900 Hooper Ave Baltimore MD 21211	3357C	021	AKA 2040 Rockrose AVe

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-11668 - Employee Expense Reimbursement - Oleksiy Chuprin

ACTION REQUESTED:

The Board is requested to approve a Employee Expense Reimbursement for Oleksiy Chuprin for mileage. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 6.00

Project Fund	Amount
1001-CCA000906-SC630301	$ 6.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a Employee Expense Reimbursement for Oleksiy Chuprin.

Travel Picking up equipment from DTC downtown, parking meter on Feb 27/2026

During this travel we had staffing changes and expense report couldn't be processed in a timely manner and reassigned.

ER-017494

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11829 - Employee Travel Expense Reimbursement - Katherine Brower

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Katherine Brower who attended the International Design & Sustainability Study in Rotterdam on March 13-22, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 781.66

Project Fund	Amount
1001-CCA000905-SC630301	$ 781.66

BACKGROUND/EXPLANATION:

The Board is requested to approve a Employee Expense Reimbursement for Katherine Brower, of BCRP who attended the International Design & Sustainability Study in Rotterdam. The study is scheduled for March 13-22/ 2026.Total amount of $781.66.

Meal Expense 382.41
Travel Expense Bicycle (Advance reservation) 61.02
Travel within Amsterdam 43.80
Travel from Amsterdam to Rotterdam 22.58
Travel within Rotterdam 12.45
Coffee Expense 18.52
Luggage storage in train 20.84
Travel from Amsterdam to Antwerp 33.44
Travel from Antwerp to Rotterdam 30.09
Travel from Rotterdam to Amsterdam 23.66
Travel Uber 61.39
Tran between Delft and Rotterdam 13.86
Bicycle rental 8.10
Hotel acomodation - tax 49.50
Total $781.66

This travel was International training. The expense reimbursement needs BOE approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-10109 - Professional Services Agreement - Manns Woodward Studios, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Manns Woodward Studios, Inc., for Project No. 1393R On Call Architectural Design Services. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,000,000.00

Project #: 1393R

Project Fund	Amount
	$ 4,000,000.00

To be determined with each individual project. No funds are required at this time.

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize execution of an On-Call Architectural Design Services agreement with Manns Woodward Studios, Inc., Inc. under Project 1393R. The period of the agreement is effective upon Board approval for three (3) years, or until the upset limit is reached, whichever occurs first.

The consultant will provide architectural design services for renovation and improvement of various park and Recreation facilities.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	24.00%	MBE Goal Amount	$ 960,000.00
MBE Total Paid	$ .00	Vendor: Forella Group, LLC	
$0-960,000.00 0-24%			
MBE Goal %	24.00%	MBE Goal Amount	$ 960,000.00
MBE Total Paid	$ .00	Vendor: Allen + Shariff Corporation	
$0-960,000.00 0-24%			
MBE Goal %	24.00%	MBE Goal Amount	$ 960,000.00
MBE Total Paid	$ .00	Vendor: Navarro & Wright Consulting Engineers, Inc.	
$0-960,000.00 0-24%			
WBE Goal %	20.00%	WBE Goal Amount	$ 800,000.00
WBE Total Paid	$ .00	Vendor: Clark|Azar & Associates, Inc.	
$0-800,000.00 0-20%			

WBE Goal %	20.00%	WBE Goal Amount	$ 800,000.00
WBE Total Paid	$ .00	Vendor: Lorax Partnership	

$0-800,000.00 0-20%

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-12142 - Transfer of Funds - Howard Peters Rawlings Conservatory

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9938-PRJ001564-RES009475-RC7702	-$ 100,000.00
9938-PRJ002501-CAP009474-SC630404	$ 100,000.00

BACKGROUND/EXPLANATION:

This transfer will provide funds to cover the costs associated with the award of contract no. RP24823 Rawlings Conservatory Palm House Restoration to Wohlsen Construction Company.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11666 - Memorandum of Understanding - Merritt Clubs

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding with the Merritt Clubs. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 123,840.00

Project Fund	Amount
1001-CCA000997-SC630323	$ 61,920.00
1001-CCA000997-SC630323	$ 61,920.00

BACKGROUND/EXPLANATION:

The Baltimore City Sheriff's Office's Deputies are currently utilizing memberships with Merritt Athletic Clubs for our health and wellness programs. The Baltimore City Sheriff’s office has committed 80 memberships at $64.50 per month per person. Under Basic Guidelines this MOU is honored for a two-year commitment at the same rate.

Year one
07/01/2026-06/30/2027 80 Memberships @ $64.50 Per Month $5,160 Monthly Annually $61,920

Year Two
07/01/2027-06/30/2028 80 Memberships @ $64.50 Per Month $5,160 Monthly Annually $61,920

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-12109 - Employee Travel Request - Retroactive - Kurt Bjorklund

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Kurt Bjorklund who attend the NCJTC Conference on February 7-9, 2024 in Beaumont, TX. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,238.15

Project Fund	Amount
1001-CCA001007-SC630320	$ 1,238.15

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the retroactive Employee Expenses travel expenditure of funds for Mr. Bjorklund who traveled to Beaumont, TX to attend the NCJTC Conference from February 7-9, 2024.

This expense statement is being submitted to reconcile the travel credit card. Mr. Bjorklund is not requesting any travel reimbursement. The total expense reimbursement is $1,238.15

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12169 - Employee Travel Request - Shari Green

ACTION REQUESTED:
The Board is requested to approve an Employee Travel Request for Shari Green to attend the NBPA 43rd Annual Conference and Job Fair in Orlando, FL on July 12-17, 2026 Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,846.43

Project Fund	Amount
1001-CCA001007-SC630320	$ 2,846.43

BACKGROUND/EXPLANATION:
The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Greene who will be traveling to Orlando, FL to attend the NBPA 43rd Annual Conference from July 12-17-2026.

The estimated rates are as follows: airfare $666.80, registration $900.00 and hotel $879.63 which was paid using city issued procurement credit card and $400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12171 - Employee Travel Request - Ray Clarke

ACTION REQUESTED:
The Board is requested to approve a Employee Travel Request for Ray Clarke to attend the NBPA 43rd Annual Conference and Job Fair in Orlando, Fl on July 12-17, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 2,846.43

Project Fund	Amount
1001-CCA001007-SC630320	$ 2,846.43

BACKGROUND/EXPLANATION:
The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Clarke who will be traveling to Orlando, FL to attend the NBPA 43rd Annual Conference from July 12-17-2026.

The estimated rates are as follows: airfare $666.80, registration $900.00 and hotel $879.63 which was paid using city issued procurement credit card and $400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-12165 - Employee Travel Request - Alicia Davis

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Alicia Davis to attend NBPA 43rd Annual Conference and Job Fair in Orlando, FL on July 12-17, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,622.20

Project Fund	Amount
1001-CCA001016-SC630320	$ 2,622.20

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Davis who will be traveling to Orlando, FL to attend the NBPA 43rd Annual Conference from July 12-17-2026.

The estimated rates are as follows: airfare $618.50, registration $900.00 and hotel $703.70 which was paid using city issued procurement credit card and $400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12139 - Employee Travel Request - Catherine Flynn

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Catherine Flynn to attend the NDAA Annual Conference on July 12-15, 2026 in Boston, MA. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,522.36

Project Fund	Amount
1001-CCA001016-SC630320	$ 2,522.36

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Deputy Flynn who will be traveling to Boston, MA to attend the NDAA Annual Conference from July 12-15, 2026.

The estimated rates are as follows: airfare $423.31, registration $775.00 and hotel $1,048.05 which was paid using city issued procurement credit card and $276.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $92.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12166 - Employee Travel Request - Gregg Solomon

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Gregg Solomon to attend the NBPA 43rd Annual Conference and Job Fair in Orlando, FL. Period of agreement is: 7/12/2026 to 7/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,719.50

Project Fund	Amount
1001-CCA001016-SC630320	$ 1,719.50

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Deputy Solomon who will be traveling to Orlando, FL to attend the NBPA 43rd Annual Conference from July 12-17-2026.

The estimated rates are as follows: airfare $618.50 and hotel $703.70 which was paid using city issued procurement credit card and $400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12136 - Employee Travel Request - Hassan Giordano

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Hassan Giordano to attend the NCSL Legislative Summit on July 26-29, 2026 in Chicago, IL. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,342.58

Project Fund	Amount
1001-CCA001007-SC630320	$ 3,342.58

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Giordano who will be traveling to Chicago, IL to attend the NCSL Legislative Summit from July 26-29, 2026.

The estimated rates are as follows: airfare $407.63, registration $1,365.00 and hotel $1,201.95 which was paid using city issued procurement credit card and $368.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $92.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12138 - Employee Travel Request - Jesse Halvorsen

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jesse Halvorsen to attend the NDAA Annual Conference on July 12-15, 2026 in Boston, MA. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,522.36

Project Fund	Amount
1001-CCA001016-SC630320	$ 2,522.36

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Deputy Halvorsen who will be traveling to Boston, MA to attend the NDAA Annual Conference from July 12-15, 2026.

The estimated rates are as follows: airfare $423.31, registration $775.00 and hotel $1,048.05 which was paid using city issued procurement credit card and $276.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $92.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11978 - Construction Agreement - CSX Transportation, Inc. and CBAC Borrower, LLC.

ACTION REQUESTED:

The Board is requested to approve a Construction and Maintenance Agreement with CSX Transportation, Inc. and CBAC Borrower, LLC. Period of agreement is: 7/1/2026 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

CSX Transportation, Inc and CBAC Borrower, LLC have entered into a Construction Agreement to perform work to the street intersection located at Warner and Stockholm Streets located in the Carrol Camden Industrial Area/ Casino. The work proposed is part of the Warner Street Streetscape Project. The Mayor and City Council acting by and through the Department of Transportation is approving as a consenting party, no funds to be expended by the Department of Transportation for this work. At the conclusion of this project items/assets installed will be owned and maintained by the Mayor and City Council of Baltimore.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

IMPACTED ADDRESS:

Address	Block	Lot	Description
1411 Warner Street Baltimore MD 21230	0845	001	this address is adjacent to the work

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12186-UNIFIER - Award - TR-26003 - Reconstruction of Footways City Wide - Priority Construction Corp.

ACTION REQUESTED:

The Board is requested to approve an Award to Priority Construction Corp., for TR-26003 Reconstruction of Footways Citywide. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,989,657.50 Contract#TR-26003

Project #: PRJ003621

Project Fund	Amount
9950-PRJ003621-CAP009504-SC630404	$ 135,000.00
9950-PRJ003621-CAP009504-SC630404	$ 2,854,657.50

BACKGROUND/EXPLANATION:

On Wednesday, April 1st, 2026, your Honorable Board opened three (3) Bids for TR26003-Reconstruction of Footways Citywide, Bid Ranged from a low of $2,989,657.50 to high of $3,049,130.00 The Department of Transportation has found the 1st lowest responsible responsive bid, acceptable and recommends awarding this contract to Priority Construction Corporation, at their bid price of $2,989,657.50.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	$ 896,897.25
MBE Total Paid	$ .00	Vendor: Priority Construction Corp.	
WBE Goal %	7.00%	WBE Goal Amount	$ 209,276.03
WBE Total Paid	$ .00	Vendor: S&L Trucking, LLC.	
WBE Goal %	3.00%	WBE Goal Amount	$ 89,689.73
WBE Total Paid	$ .00	Vendor: iCivil, Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-12173-UNIFIER - Extra Work Order No. 1 - Paniagua Enterprises, Inc.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 1 with Paniagua Enterprises, Inc. for TR 23004R Inspire Schools Sidewalk Reconstruction. Period of agreement is: 3/17/2025 to 6/13/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#23004R

Contract Award Amount:	$ 929,925.00	Award Date:	12/18/2024
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	

Project #: PRJ001338

Project Fund	Amount
9904-PRJ001338-CAP009127-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

Extra Work Order #1 is needed per contractor request to add non compensatory time to Contract TR23004R- Inspire Schools Sidewalk Reconstruction to complete remaining locations on the contract. Accordingly a non compensatory time extension of 90 consecutive calendar days is needed to complete work under the contract. The existing construction completion date is 03/16/2026 and after allotted time extension, the new completion date will be 06/14/2026.

The overall revised contract completion date will be 6/13/2028 to provide time for contract close-out.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-12120-UNIFIER - Award - TR26009 - ADA Curb and Ramp Construction West Urgent Need (JOC) - Villa Construction, Inc.

ACTION REQUESTED:

The Board is requested to approve an award to J. Villa Construction, Inc. for TR26009 - ADA Curb and Ramp Construction West Urgent Need (JOC). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,837,005.40 Contract#TR26009
Project #: PRJ003718

Project Fund	Amount
9950-PRJ003718-CAP009504-SC630404	$ 1,837,005.40

BACKGROUND/EXPLANATION:

On Wednesday, April 1st, 2026, your Honorable Board opened two (2) Bids for TR26009- ADA Curb Ramp Construction West Urgent Need (JOC). Bid Ranged from a low of $1,837,005.40 to high of $ 2,027,566.73. The Department of Transportation has found the 1st lowest responsible responsive bid, acceptable and recommends awarding this contract to J. Villa Construction, Inc. at their bid price of $1,837,005.40.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	28.00%	MBE Goal Amount	$ 514,361.51
MBE Total Paid	$ .00	Vendor: J. Villa Construction, Inc.	
WBE Goal %	3.00%	WBE Goal Amount	$ 55,110.16
WBE Total Paid	$ .00	Vendor: S&L Trucking, LLC.	
WBE Goal %	7.00%	WBE Goal Amount	$ 128,590.38
WBE Total Paid	$ .00	Vendor: Community Concrete Material Supply, LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-11433 - Retroactive Employee Travel Reimbursement - Nelson Gomes Boronat

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Reimbursement for Nelson Gomes Boronat who attended the peer-to peer learning session between the Pittsburgh Parking Authority and the Baltimore City Department of Transportation in Pittsburgh, PA. Period of agreement is: 4/8/2026 to 4/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 995.11

Project Fund	Amount
1001-CCA001472-SC630301	$ 358.59
1001-CCA001472-SC630301	$ 476.52
1001-CCA001472-SC630301	$ 160.00

BACKGROUND/EXPLANATION:

Mr. Nelson Boronat attended a peer-to peer learning session between the Pittsburgh Parking Authority and the Baltimore City Department of Transportation regarding parking enforcement. This meeting was held in Pittsburgh, PA on April 8, 2026, through April 10, 2026. This request is due to Nelson's reimbursement request of $358.59 for mileage and $119.01 for meals which totals $477.59.

This request is late due to delays in administrative approval process. The agency apologizes for the delay.

The Board is requested to approve these expenditures for this trip:

Fairfield Hotel-$476.52
Per Diem $160.00
Mileage-$358.69

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-12172-UNIFIER - Agreement - Kittelson & Associates, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Kittelson & Associates, Inc. for Project No. 1411 Restoring Connections to Druid Hill Park. Period of agreement is: Based on Board Approval with a duration of 18 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,999,999.71 Contract#1411

Project #: PRJ002908

Project Fund	Amount
9950-PRJ002908-CAP009508-SC630318	$ 5,999,999.71

BACKGROUND/EXPLANATION:

This project will leverage $6m in federal funding (no match required) to transform the Druid Park Lake Drive corridor.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 6th District, 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11744 - Developer's Agreement No. 1735-D Phase 5, 1735-J, 1735-K - Perkins Infrastructure & Site Development Company, LLC.

ACTION REQUESTED:

The Board is requested to approve Developer's Agreement No. 1735-D Phase 5, 1735-J, 1735-K with Perkins Infrastructure & Site Development Company, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 475,705.35
Project #: DA 1735-D Phase
5, 1735-J, 1735-K

Project Fund	Amount
1001-CCA001120-RC0102	$ 475,705.35

BACKGROUND/EXPLANATION:

Perkins Infrastructure & Site Development Company, LLC would like to construct new water services, storm drains, sanitary sewer, roadway, conduit, street lighting improvements for its new housing development located in the vicinity of 1400 Bank Street, 1500 Bank Street, and 1400 Gough Street. This agreement will allow the Developer to do its own installation in accordance with Baltimore City Standards.

A Performance Bond in the amount of $5,285,615.00 has been issued to the Developer, who assumes 100% of the financial responsibility. In order to perform the project, the Developer shall pay to the City a non-refundable fee in the amount of $475,705.35, equal to nine percent (9%) of the amount of the Performance Bond.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1500 Bank Street	1427	001	
1400 Bank Street	1426	001	
1411 Gough Street	1426	003	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-12095 - Developer's Agreement DA 1977-A

ACTION REQUESTED:

The Board is requested to approve Developer's Agreement No. 1977-A with Trend Edmondson Village Shopping Center, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,983.50

Project #: DA 1977-A

Project Fund	Amount
1001-CCA001120-RC0102	$ 2,983.50

BACKGROUND/EXPLANATION:

Trend Edmondson Village Shopping Center, LLC, desires to construct new water services, storm drain, and sanitary connections to its shopping center located at 4404 Edmondson Avenue. This agreement will allow the developer to do its own installation in accordance with Baltimore City Standards.

A performance bond in the amount of $33,150.00 has been issued to Trend Edmondson Village Shopping Center, LLC. In order to perform the project, the developer shall pay to the City a non-refundable fee in the amount of $2983.50 equal to nine percent of the amount of the bond.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
4404 Edmondson Avenue	7958	29	

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11587 - Memorandum of Understanding – Towanda Neighborhood Association, Inc.

ACTION REQUESTED:
The Board is requested to approve a Memorandum of Understanding (MOU) with Towanda Neighborhood Association, Inc. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The purpose of this MOU is to establish a framework for the Organization to purchase and install the Placemaking Elements at the locations shown in Exhibit A, (W. Cold Spring Lane and E. Wabash Avenue down to Boarman Avenue and Grantley Avenue), all at its sole cost and subsequently for the Organization to perform ongoing maintenance of the Placemaking Elements during the term of this MOU. The Placemaking Elements shall be owned solely by the City and nothing in this MOU shall confer upon the Organization any right, title or interest in the Placemaking Elements other than as expressly provided in this MOU.

Under this MOU, Towanda Neighborhood Association, Inc. shall purchase and install Placemaking Elements at the locations at W. Cold Spring Lane and E. Wabash Avenue down to Boarman Avenue and Grantley Avenue.

This MOU shall commence immediately upon approval by the Baltimore City Board of Estimates and remain in effect for a period of five years, renewable for an additional five (5) years.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
W. Cold Spring Lande and E. Wabash Avenue Boarman Avenue and Grantley Avenue Baltimore MD 21215			This MOU allows for the purchase and installation of placemaking elements at W. Cold Spring Ln. and Wabash Ave. down to Boarman Av. and Grantley Ave.

COUNCIL DISTRICT: 6th District
ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11922 - Memorandum of Understanding – Dickeyville Community Association, Inc.

ACTION REQUESTED:
The Board is requested to approve a Memorandum of Understanding (MOU) with Dickeyville Community Association, Inc. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The purpose of this MOU is to establish a framework for the Organization to purchase and install the Placemaking Elements at the locations shown in Exhibit A, from Purnell Dr. and N. Forest Park Ave. down to 2446 Pickwick Rd. on N. Forest Park Ave., all at its sole cost and subsequently for the Organization to perform ongoing maintenance of the Placemaking Elements during the term of this MOU. The Placemaking Elements shall be owned solely by the City and nothing in this MOU shall confer upon the Organization any right, title or interest in the Placemaking Elements other than as expressly provided in this MOU.

Under this MOU, Dickeyville Community Association shall purchase and install Placemaking Elements at the locations from Purnell Dr. and N. Forest Park Ave. down to 2446 Pickwick Rd. on N. Forest Park Ave

This MOU shall commence immediately upon approval by the Baltimore City Board of Estimates and remain in effect for a period of five years, renewable for an additional five (5) years.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2446 Pickwick Road Baltimore MD 21207			
Purnell Dr. and N. Forest Park Ave. Baltimore MD 21207			

COUNCIL DISTRICT: 8th District
ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12211 - Transfer of Funds - TR17303 Inner Harbor Bike and Pedestrian Enhancement

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project #: TR17303

Project Fund	Amount
9950-PRJ002040-RES009507	-$ 120,000.00
9950-PRJ002040-RES009507	-$ 30,000.00
9950-PRJ000338-CAP009527	$ 150,000.00

BACKGROUND/EXPLANATION:

This transfer is to cover the deficit and fund the project TR17303 Inner Harbor Bike and Pedestrian Enhancement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.