Board of Estimates
Council President Zeke Cohen
Mayor Brandon M. Scott
Comptroller Bill Henry
City Solicitor Ebony Thompson
Director of DPW Matthew Garbark

Office of the Comptroller
100 Holliday Street Room 204
Baltimore, Maryland 21202
410-396-4755
BOE.Clerk@baltimorecity.gov

Board of Estimates Agenda Items for Wednesday, June 17, 2026

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SB-26-11533 - Notice of Letting - PRJ000889 - Harford Senior Renovation and Envelope Upgrades

ACTION REQUESTED:
The Board is requested to approve a Notice of Letting. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: PRJ000889

BACKGROUND/EXPLANATION:
Notice of Letting - Harford Senior Renovation and Envelope Upgrades

BIDS TO BE RECEIVED: 08/05/2026 11:00AM
BIDS TO BE OPENED: 08/05/2026 12:00PM

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	24.00%	MBE Goal Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: N/A	

IMPACTED ADDRESS:

Address	Block	Lot	Description
4920 Harford Road Baltimore MD 21214	5366A	003	Harford Senior Center

COUNCIL DISTRICT: 3rd District
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-12098 - Grant Agreement - The Girls Charter School, Inc | Lillie May Carroll Jackson Charter School

ACTION REQUESTED:

The Board is requested to approve a grant agreement with The Girls Charter School, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000018-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and the Girls Charter School, Inc. Through the City's FY26 budget process, the City awarded $50,000.00 of City general funds to the Grantee to be used to support the general operations of Lillie May Carroll Jackson Charter School, a Baltimore City public charter school serving young women in grades six through eight in East Baltimore. Funds will be used across the categories that sustain a high-functioning school environment — instructional materials and classroom resources for teachers and scholars; whole-child supports including academic enrichment, leadership development, and social-emotional services; staffing and ongoing professional learning for educators; the day-to-day operating costs that keep the building safe, welcoming, and fully functional; and the family and community engagement work that keeps caregivers connected to their scholar's education at the direction of Councilmember Jermaine Jones.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11802 - Employee Travel Request - Kimberly Sauer

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kimberly Sauer to attend the Local Progress (LP) 2026 National Convening: Fearless Leadership, Joyful Liberation in Baltimore, Maryland. Period of agreement is: 7/9/2026 to 7/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 850.00

Project Fund	Amount
1001-CCA000014-SC630301	$ 850.00

BACKGROUND/EXPLANATION:

Kimberly Sauer will attend the Local Progress (LP) 2026 National Convening: Fearless Leadership, Joyful Liberation taking place July 9–11, 2026, in Baltimore, Maryland.

This national gathering of the Local Progress network brings together elected officials, partners, and movement allies from across the country to connect, share strategies, and strengthen their collective at the local level.

The convening will provide opportunities for strategy building, peer learning, and leadership development through dozens of workshops, plenary sessions, community spaces, and site visits designed to foster collaboration and innovative approaches to local governance.

Conference registration was pre-paid using the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS
$850.00 - Conference Registration
$850.00 - Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 8th District
ENDORSEMENTS:

SB-26-11430 - Employee Travel Request - Paris Gray

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Paris Gray to attend the 2026 National Association of Counties Legislative (NACo) Conference & Exposition in New Orleans, Louisiana. Period of agreement is: 7/15/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,848.83

Project Fund	Amount
1001-CCA000014-SC630301	$ 2,848.83

BACKGROUND/EXPLANATION:

Councilman Paris Gray will travel to New Orleans, Louisiana to participate in the 2026 National Association of Counties Legislative (NACo) Conference & Exposition from July 16-20, 2026. As an attendee, Councilman Gray will meet with elected & appointed officials of government from across the US to bring back strategic and intentional policy concepts. As well as learn from other jurisdictions on innovative practices to strengthen Baltimore.

Although the event runs from July 17–20, Councilman Gray will depart on July 15th to attend a pre-session meeting scheduled for the morning of Monday, July 16th. Additionally, Councilman Gray will return on Wednesday, July 21st, as the final event concludes at 9PM on Tuesday, July 20th.

The GSA fiscal year 2026 lodging rate for this location is set at $133 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs for July 17-19, necessitating a request for additional $48.95.

Conference Registration, airfare, and lodging have been pre-paid using the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS

$675.00 - Conference Registration

$744.95 - Lodging

$48.95 - Add'l to cover lodging – July 17-19

$151.29 - Lodging tax

$150.00 - Lodging Destination Fee

$19.85 - Lodging Convention/Tourism Fee

$316.79 - Airfare

$90.00 - Airfare baggage ($45*2)

$60.00 - Airport Transportation to/from hotel ($30*2)

$112.00 - Airport Parking ($16*7)

$480.00 - M&IE ($80*6)

$2,848.83 -Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

SB-26-11689 - Employee Travel Request - Kimberly Sauer

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request Kimberly Sauer to attend the National Association of Counties (NACo) 2026 Conference & Exposition in New Orleans, LA. Period of agreement is: 7/15/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,675.10

Project Fund	Amount
1001-CCA000014-SC630301	$ 2,675.10

BACKGROUND/EXPLANATION:

Kimberly Sauer will travel to the National Association of Counties (NACo)2026 Conference & Exposition in New Orleans from July 16–20, 2026, for the opportunity to engage with elected and appointed officials from across the country and bring back strategic, intentional policy concepts and best practices that can strengthen operations and initiatives within Baltimore City.

The GSA fiscal year 2026 lodging rate for this location is set at $133 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $112.76.

Conference Registration, airfare, and lodging have been pre-paid using the city-issued corporate card of Jessica Hutchinson.
TRIP-RELATED COSTS
$675.00 - Conference Registration
$532.00 - GSA Lodging ($133*4)
$112.76 - Add'l to cover lodging – ($28.19*4)
$200.44 - Lodging tax
$604.90 - Airfare
$90.00 - Airfare baggage ($45*2)
$60.00 - Airport Transportation to/from hotel ($30*2)
$80.00 - Airport Parking ($16*5)
$320.00 - M&IE ($80*4)
$2,675.10 - Total Cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 8th District
ENDORSEMENTS:

SB-26-11840 - Employee Travel Request - Mark Conway

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Mark Conway to attend the 2026 Maryland Association of Counties (MACo) Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,613.94

Project Fund	Amount
1001-CCA000010-SC630301	$ 1,613.94

BACKGROUND/EXPLANATION:

Councilman Mark Conway will travel to Ocean City, Maryland, to participate in the 2026 Maryland Association of Counties (MACo) Conference, taking place August 12–15, 2026. The MACo Conference is an annual gathering of county leaders, elected officials, and industry professionals that provides a dynamic exchange of ideas and best practices. Attendance will provide Councilman Conway with the opportunity to learn about pressing issues impacting Maryland counties and explore innovative solutions to address them.

The GSA's fiscal year 2026 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night.
Conference registration and lodging have been pre-paid using the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS
$445.00 - Conference Registration
$787.00 - Lodging
$94.44 - Lodging & State taxes (12%)
$240.00 - M&IE Estimate ($80*3)
$45.00 - Hotel Parking ($15*3)
$2.50 - Tolls/EZ Pass
$1,613.94 - Total costs

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 4th District
ENDORSEMENTS:

SB-26-11690 - Employee Travel Request - Phylicia Porter

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Phylicia Porter to attend the 2026 National Association of Counties Legislative (NACo) Conference & Exposition in New Orleans, Louisiana. Period of agreement is: 7/15/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,651.05

Project Fund	Amount
1001-CCA000016-SC630301	$ 3,651.05

BACKGROUND/EXPLANATION:

Councilwoman Phylicia Porter will travel to New Orleans, Louisiana to participate in the 2026 National Association of Counties Legislative (NACo) Conference & Exposition from July 17-20, 2026. As an attendee, Councilwoman Porter will engage with county leaders nationwide, identify best practices in public service delivery and governance, and bring back actionable strategies to strengthen outcomes for Baltimore City.

Although the event runs from July 17–21, Councilwoman Porter will depart on July 15th to attend a pre-session meeting scheduled for the morning of July 16th. Additionally, Councilwoman Porter will return on July 21st, as the final event concludes at 9PM on Tuesday, July 20th.

The GSA fiscal year 2026 lodging rate for this location is set at $133 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $738.20.

Conference Registration, airfare, and lodging have been pre-paid with the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS

$675.00 - Conference Registration

$665.00 - Lodging

$738.20 - Add'l to cover lodging

$424.06 - Lodging taxes & fees

$406.79 - Airfare

$90.00 - Airfare baggage ($45*2)

$60.00 - Airport Transportation to/from hotel ($30*2)

$112.00 - Airport Parking ($16*7)

$480.00 - M&IE ($80*6)

$3,651.05 - Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

SB-26-11698 - Employee Travel Request - Paris Gray

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Paris Gray to attend the Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,166.12

Project Fund	Amount
1001-CCA000014-SC630301	$ 3,166.12

BACKGROUND/EXPLANATION:

Councilman Paris Gray will travel to Ocean City, Maryland, to attend the Maryland Association of Counties (MACo) 2026 Conference from August 12–15, 2026.

Councilman Gray's participation in MACo will provide an opportunity to explore modern infrastructure investments, strengthen state-local collaboration, and examine the growing influence of technology and artificial intelligence on public service delivery. The conference will also highlight innovative tools and policy approaches that expand housing options, enhance public infrastructure and energy systems, support education funding priorities, and ensure equitable access to essential resources and services across communities.

Although the event runs from August 12–15, Councilman Gray will depart on August 11th in preparation for an early start the following morning on August 12th.

The GSA fiscal year 2026 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $926.

Lodging and conference registration have been pre-paid with the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS
$445.00 - Conference Registration
$1,180.00 - GSA Lodging ($295*4)
$926.00 - Add'l to cover hotel
$255.12 - Lodging taxes (6%)
$40.00 - Hotel Parking ($10*4)
$199.81 - Mileage (137.8*0.725)
$320.00 - M&IE Estimate ($80*4)
$3,166.12 - Total cost

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

SB-26-11839 - Employee Travel Request - Zachary Blanchard

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Zachary Blanchard to attend the Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,281.06

Project Fund	Amount
1001-CCA000017-SC630301	$ 1,281.06

BACKGROUND/EXPLANATION:

Councilman Zachary Blanchard will be traveling to Ocean City, Maryland to participate in the Maryland Association of Counties (MACo) 2026 Conference August 12-14, 2026. Councilmember Blanchard's attendance supports District 11's policy work and coalition building with county legislators and other governing bodies.

The GSA FY2026 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night.
Conference registration and lodging have been pre-paid using the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS
$445.00 - Conference Registration
$388.00 - Lodging ($194*2)
$46.56 - Occupancy & State Taxes (12%)
$160.00 - M&IE Estimate ($80*2)
$217.50 - Mileage
$20.00 - Hotel Parking ($10*2)
$4.00 - Tolls
$1,281.06 - Total costs

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

SB-26-11695 - Employee Travel Request - Jermaine Jones

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jermaine Jones to attend the Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,592.02

Project Fund	Amount
1001-CCA000018-SC630301	$ 2,592.02

BACKGROUND/EXPLANATION:

Councilman Jermaine Jones will be traveling to Ocean City, Maryland to participate in the Maryland Association of Counties (MACo) 2026 Conference August 12-15, 2026. Councilmember Jones is attending to connect with other Maryland leaders, participate in education sessions, and learn best practices from other jurisdictions in Maryland.

The GSA FY2026 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $882.

Conference registration and lodging were pre-paid with the city-issued corporate card of Jessica Hutchinson.
TRIP-RELATED COSTS
$445.00 - Conference Registration
$885.00 - GSA Lodging ($295*3)
$882.00 - Add'l to cover hotel ($294*3)
$106.02 - Lodging taxes
$240.00 – M&IE ($80*3)
$4.00 - Tolls
$30.00 - Hotel Parking ($10*3)
$2,592.02 - Total costs

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

SB-26-11747 - Employee Travel Request - Tywanda Cooper-Miller

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tywanda Cooper-Miller to attend Maryland Association of Counties (MACo) 2026 Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,392.46

Project Fund	Amount
1001-CCA000012-SC630301	$ 2,392.46

BACKGROUND/EXPLANATION:

Tywanda Cooper-Miller will travel to Ocean City, Maryland, to attend the Maryland Association of Counties (MACo) 2026 Conference from August 12–15, 2026.

As support staff to Vice President Sharon Middleton, she will attend sessions on public administration trends and strategies, strengthening her professional skills and supporting team effectiveness. The conference will also highlight innovations in housing, infrastructure, energy, education funding, and equitable access to essential services.

The GSA fiscal year 2026 lodging rate for this location is set at $295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of $80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional $432.

Conference Registration and lodging have been pre-paid with the city-issued corporate card of Jessica Hutchinson
TRIP-RELATED COSTS
$445.00 - Registration & Dues
$885.00 - GSA Lodging ($295*3)
$432.00 - Add'l to cover hotel ($144*3)
$158.04 - Lodging taxes (6%)
$30.00 - Hotel Parking ($10*3)
$240.00 - M&IE Estimate ($80*3)
$202.42 - Mileage
$2,392.46 - Total costs

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 6th District
ENDORSEMENTS:

SB-26-12032 - Fellowship Host Agreement - Leadership for Educational Equity Foundation Modification 1

ACTION REQUESTED:

The Board is requested to approve a modification to the agreement with Leadership for Educational Equity Foundation. Period of agreement is: 9/1/2025 to 8/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 13,749.99

Contract Award Amount:	$ 27,500.00	Award Date:	9/3/2025
Contract Extension Amount:	$ 13,749.99	Extension Number:	1
Contract Increase Amount:	$ 0.00	Increase Number:	

Project Fund	Amount
1001-CCA000005-SC630326	$ 13,749.99

BACKGROUND/EXPLANATION:

The office of the Council President will serve as host to the Leadership for Educational Equity Foundation (LEE) Fellow. The LEE Public Policy Fellows Program (“Fellows Program”) is a full-time program where a diverse group of exceptional LEE members work in policy and advocacy roles and learn from policy, advocacy, and elected leaders. LEE aims to develop the civic leadership of its members by inspiring and supporting a diverse movement of leaders to end the injustice of educational inequity. The Fellow will work under the Council President's Office's sole direction and supervision.

On September 3, 2025, the BoE approved an agreement with Leadership for Educational Equity Foundation (LEE) Fellow for $27,500.00 with the term beginning 09/01/2025 - 5/29/2026.

This Modification 01, Effective June 1, 2026 (the "Modification Effective Date"), amends the agreement to increase the award amount by $13,749.99 and extends the term to August 7, 2026.

LEE Foundation for Civic Leadership, Inc. is a nonprofit, non-stock corporation organized under the laws of the State of Delaware with its principal place of business at 800 N. King Street, Suite 304-4171, Wilmington, DE 19801 (“LEE Foundation”).

- Originally: Leadership for Educational Equity Foundation, a tax-exempt non-profit organization recognized under Section 501(c)(3) of the Internal Revenue Code of 1986, as amended, with offices located at 25 Broadway, 12th Floor, New York, New York 10004.
- Associated Partner Organizations: LEE, Inc., a tax-exempt non-profit organization recognized under Section 501(c)(4) of the Internal Revenue Code of 1986, as amended (“LEE”).
- Originally: Leadership for Educational Equity, a related tax-exempt non-profit recognized under Section 501(c)(4) of the Internal Revenue Code of 1986, as amended.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11810 - Employee Travel Request - Michelle Derricott

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Michelle Derricott to attend MACo Summer 2026 Conference in Ocean City, MD August 12-15, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,054.83

Project Fund	Amount
1001-CCA000027-SC630301	$ 2,054.83

BACKGROUND/EXPLANATION:

Michelle Derricott is traveling to Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. The purpose of this conference is to network with colleagues and officials from across the state and explore best practices for local government re planning sustainable growth, modernizing programs and services, and identifying other resources, partnerships and innovative solutions to challenges facing local governments. This conference them Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments-and their residents-for lasting success. This year sessions will explore modern infrastructure investments, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Trip related costs:

$1017.00 $339/night x 3 Lodging
$61.06 $20.34/night x 3 Hotel Tax
$320.00 $80/day x 4 Meals and Incidentals
$445.00 Registration Fee
$ 12.00 Tolls
$ 199.81 137.8 miles RT Mileage
$2054.83 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11881 - Employee Travel Request - Geoff Shannon

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Geoff Shannon to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,042.83

Project Fund	Amount
1001	$ 2,042.83

BACKGROUND/EXPLANATION:

Geoff Shannon is traveling to Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. The purpose of this conference is to network with colleagues and officials from across the state and explore best practices for local government re planning sustainable growth, modernizing programs and services, and identifying other resources, partnerships and innovative solutions to challenges facing local governments. This conference them **Build What's Next** will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments-and their residents-for lasting success. This year sessions will explore modern infrastructure investments, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services. The per diem rate for this location is $295/night for lodging and $80/day for meals and incidentals as per GSA's Per Diem rates for FY 2026. Mr. Shannon is driving his private vehicle and requesting $199.81 to cover mileage from Baltimore City Hall to Conference. The hotel ($1078.02) and registration ($445) are being paid using a city travel card issued to Michelle Derricott-Coleman.

$1017.00	$339/night x 3	Lodging
$61.02	$20.34/night x 3	Hotel Tax
$320.00	$80/day x 4	Meals and Incidentals
$445		Registration Fee
$199.81	137.8 miles RT	Mileage
$2042.83	**Total**	

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11815 - Employee Travel Request - Eric Evans

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Eric Evans to attend MACo's 2026 Summer Conference on August 12-15, 2026 in Ocean City, MD. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 964.81

Project Fund	Amount
1001-CCA000026-SC630301	$ 964.81

BACKGROUND/EXPLANATION:

Eric Evans is traveling to Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. The purpose of this conference is to network with colleagues and officials from across the state and explore best practices for local government re planning sustainable growth, modernizing programs and services, and identifying other resources, partnerships and innovative solutions to challenges facing local governments. This conference them Build What's Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments-and their residents-for lasting success. This year sessions will explore modern infrastructure investments, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

Trip related costs:
$320.00 $80/day x 4 Meals and Incidentals
$445.00 Registration Fee
$199.81 137.8 miles RT Mileage
$964.81 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11882 - Employee Travel Request - Jerilyn Saunders

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jerilyn Saunders to attend MACo's 2026 Summer Conference in Ocean City, MD. Period of agreement is: 8/12/2026 to 8/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,042.83

Project Fund	Amount
1001	$ 2,042.83

BACKGROUND/EXPLANATION:

Jerilyn Saunders is traveling to Ocean City, MD to MACo's 2026 Summer Conference on August 12-15, 2026. The purpose of this conference is to network with colleagues and officials from across the state and explore best practices for local government re planning sustainable growth, modernizing programs and services, and identifying other resources, partnerships and innovative solutions to challenges facing local governments. This conference them **Build What's Next** will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments-and their residents-for lasting success. This year sessions will explore modern infrastructure investments, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services. The per diem rate for this location is $295/night for lodging and $80/day for meals and incidentals as per GSA's Per Diem rates for FY 2026. Mrs. Saunders is driving her private vehicle and requesting $199.81 to cover mileage from Baltimore City Hall to Conference. The hotel ($1078.02) and registration ($445) are being paid using a city travel card issued to Michelle Derricott-Coleman.

Trip related costs:

$1017.00	$339/night x 3	Lodging
$61.02	$20.34/night x 3	Hotel Tax
$320.00	$80/day x 4	Meals and Incidentals
$445		Registration Fee
$199.81	137.8 miles RT	Mileage
$2042.83	**Total**	

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12082 - Employee Travel Request - Joanna Johnson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Joanna Johnson to attend the 2026 Cape Cod Symposium Conference in Providence, RI. Period of agreement is: 8/5/2026 to 8/9/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,278.12

Project Fund	Amount
5000-GRT002644-CCA000034-SC630320	$ 2,278.12

BACKGROUND/EXPLANATION:

The Addiction Assessment Unit (AAU) Addiction Counselor, Joanna Johnson, would like to attend the 2026 Cape Cod Symposium Conference. The conference will be held from Thursday, August 6, 2026, to Sunday, August 9, 2026, from 8:30 am to 7:30 pm. The training will be paid out of the AAU FY 2026 Grant staff training line.

The Cape Cod Symposium is recognized as a premier national conference for addiction treatment and behavioral health professionals. Guided by leading experts in the field, the conference provides cutting-edge education, innovative strategies, and actionable insights that help professionals address the rapidly evolving landscape of addiction treatment and recovery services.

Over the four-day conference, participants will have the opportunity to:
- Collaborate with peers committed to advancing recovery and behavioral health services
- Gain insights from national leaders shaping the future of addiction treatment
- Explore innovative strategies to address emerging challenges in the field

Registration: $710
Lodging: $628.32
Airfare: $539.80
Per Diem: $400

TOTAL: $ 2,278.12

Related Spend Authorization: SA-003893

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

Board of Estimates Agenda	Circuit Court		6/17/2026
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-10359 - Consulting Agreement- ERS-LP Analyst, LP - Monitoring Services

ACTION REQUESTED:

The Board is requested to approve a three year Consulting/Professional Services Agreement with LP Analyst, LP to provide investment monitoring services. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 254,100.00

Project Fund	Amount
6000-CCA000048-SC630326	$ 254,100.00

BACKGROUND/EXPLANATION:

The Board of Trustees of the Employees' Retirement System of the City of Baltimore (ERS), upon the recommendation of the System's Senior Investment Manager, Adetutu Talabi, conducted a search for a qualified consultant to provide investment monitoring, data aggregation, and analytic services support of ERS's private market investment portfolio. As a result of this search, LP Analyst, LP was selected as the consultant best suited to provide services, based on the expertise, capabilities, and ability to meet the System's needs. The engagement of Advisor under this Agreement shall commence as of the date of execution of this Agreement and continue for three (3) years (the "Term") at which time it may be terminated by either party.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11987 - Subscription Agreement - Savano Capital Partners IV, L.P.

ACTION REQUESTED:

The Board is requested to approve a Subscription Agreement with Savano Capital Partners IV, L.P. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 10,000,000.00

Project Fund	Amount
	$ 10,000,000.00

No General Funds will be utilized for this transaction.

BACKGROUND/EXPLANATION:

The Subscription Agreement between the Employees' Retirement System of the City of Baltimore (ERS) and Savano Capital Partners, a direct secondary strategist that identifies and invest in leading private technology companies' liquidity to individual shareholders, is required to enable ERS to invest in Savano Capital Fund IV. No General Fund monies will be involved in this transaction.

ERS will pay Savano approximately $200,000 annual fee to manage its initial investment of approximately $10million. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds. The Employees Retirement System Board of Trustees selected Savano after conducting a search for a private equity manager with assistance and advice from the Employees' Retirement System of the City of Baltimore investment advisor, Meketa Investment Group.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11988 - Subscription Agreement - Savano Capital Partners IV, L.P.

ACTION REQUESTED:

The Board is requested to approve a Subscription Agreement with Savano Capital Partners IV, L.P. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,000,000.00

Project Fund	Amount
	$ 5,000,000.00

No General Funds will be utilized for this transaction.

BACKGROUND/EXPLANATION:

The Subscription Agreement between the Employees' Retirement System of the City of Baltimore (ERS) and Savano Capital Partners, a direct secondary strategist that identifies and invests in leading private technology companies' liquidity to individual shareholders, is required to enable ERS to invest in Savano Capital Fund IV. No General Fund monies will be involved in this transaction.

ERS will pay Savano approximately $100,000 annual fee to manage its initial investment of approximately $5 million. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds. The Employees Retirement System Board of Trustees selected Savano after conducting a search for a private equity manager with assistance and advice from the Employees' Retirement System of the City of Baltimore investment advisor, Meketa Investment Group.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11980 - Subscription Agreement - Frazier Life Sciences Public Fund, L.P.

ACTION REQUESTED:

The Board is requested to approve a Subscription Agreement with Frazier Life Science Public Fund, L.P. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 5,000,000.00

Project Fund	Amount
	$ 5,000,000.00

No General Funds will be utilized in this transaction.

BACKGROUND/EXPLANATION:

The Subscription Agreement between the Employees' Retirement System of the City of Baltimore (ERS) and Frazier Life Science, a global private and publicly traded company that discover, develop and commercialize innovative biopharmaceuticals, is required to enable ERS to invest in Frazier Life Science Public Fund, L.P. No General Fund monies will be involved in this transaction. ERS will pay Frazier Life Sciences approximately $70,000.00 annual fee to manage its initial investment of approximately $5 million. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds. The Employees Retirement System Board of Trustees selected Frazier Life Science after conducting a search for a private equity manager with assistance and advise from the Employees' Retirement System of the City of Baltimore investment advisor, Meketa Investment Group.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11986 - Subscription Agreement - Frazier Life Science Public Fund, L.P.

ACTION REQUESTED:

The Board is requested to approve a Subscription Agreement with Frazier Life Science Public Fund, L.P Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,500,000.00

Project Fund	Amount
	$ 2,500,000.00

No General Funds will be utilized for this transaction.

BACKGROUND/EXPLANATION:

The Subscription Agreement between the Employees' Retirement System of the City of Baltimore (ERS) and Frazier Life Science, a global private and publicly traded company that discover, develop and commercializes innovative biopharmaceuticals, is required to enable ERS to invest in Frazier Life Science Public Fund, L.P. No General Fund monies will be involved in this transaction. ERS will pay Frazier Life Sciences approximately $35,000.00 annual fee to manage its initial investment of approximately $2.5 million. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds. The Employees Retirement System Board of Trustees selected Frazier Life Science after conducting a search for a private equity manager with assistance and advise from the Employees' Retirement System of the City of Baltimore investment advisor, Meketa Investment Group.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11707 - Rate Adjustment - Fiscal 2027 Targeted Homeowners Tax Credit (THTC) Annual Rate

ACTION REQUESTED:

The Board is requested to approve aa rate adjustment for the FY27 Targeted Homeowners Tax Credit. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 35,041,000.00

Project Fund	Amount
1001	$ 35,041,000.00

BACKGROUND/EXPLANATION:

The Targeted Homeowners Tax Credit (THTC) is available to all owner-occupied homes in Baltimore City that qualify for the Homestead Tax Credit under the Property Tax Article § 9-105 of the State Code. The tax credit is calculated by multiplying the Targeted Homeowners Tax Credit rate by the eligible property's improvement assessment. The credit, when taken singularly or with other credits, shall be limited to the City tax liability and shall not cause a refund to any taxpayer.

The Mayor's 10-Year Financial Plan included two initiatives for Fiscal 2027 that were designed to work in tandem – an increase to the City's Homestead Tax Credit cap, and additional rate relief for residential homeowners via the THTC. On June 8th the City Council passed CCB 26-0151 which increases the City's Homestead cap from 4% to 5%. In turn, the City will initiate 1-cent of rate reduction for residential homeowners via the THTC in Fiscal 2027, with the intent of providing additional rate relief in future years.

For Fiscal 2027 the proposed rate, inclusive of the 1-cent reduction, is $0.268 per $100 of improved assessed value, which will reduce the average effective property tax rate of eligible homeowners by $0.21 per $100 of assessment.

The following language and fiscal detail is being DELETED from the originally published submision: [The Targeted Homeowners Tax Credit is available to all owner-occupied homes in Baltimore City that qualify for the Homestead Tax Credit under the Property Tax Article § 9-105 of the State Code. The tax credit is calculated by multiplying the Targeted Homeowners Tax Credit rate by the eligible property's improvement assessment. The credit when taken singularly or with other credits shall be limited to the City tax liability and shall not cause a refund to any tax payer. For Fiscal 2027 the proposed rate is $0.255 per $100 of improved assessed value, which will reduce the average effective property tax rate of eligible homeowners by $0.20 per $100 of assessment.

The Targeted Homeowners Tax Credit will result in a reduction of an estimated $33,372,000 from the City's property tax collection.]

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-12012 - Agreement - Howard Community College

ACTION REQUESTED:

The Board is requested to approve an Agreement with Howard Community College. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement between BCFD and Howard Community College (HCC) for EMS clinical affiliation. Howard Community College desires for its students and, when appropriate, certain of its faculty members, to be permitted to visit and utilize the premises of the BCFD's EMS department to provide students with practical learning and clinical experiences to aid in educational development.

The agreement shall have an initial term of three (3) years from the effective date and may be renewed for up to three (3) additional three (3) year terms, unless either party gives written notice of intent not to renew thirty (30) days prior to the end of the term.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11745 - Employee Travel Request - Joey Henderson, Kim Stinchcomb, Michelle Smith, Sandra Moyer, Tishawna McGowan and Kacey Treadway.

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Joey Henderson, Kim Stinchcomb, Michelle Smith, Sandra Moyer, Tishawna McGowan and Kacey Treadway to attend the Maryland Emergency Management Symposium in Ocean City, MD. Period of agreement is: 5/26/2026 to 5/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,333.05

Project Fund	Amount
-GRT003001-CCA000114	$ 7,333.05

BACKGROUND/EXPLANATION:

Approval for Joely Henderson, Kim Stinchcomb, Michelle Smith, Sandra Moyer, Tishawna McGowan, and Kacey Treadway to attend this symposium. Requesting for each participant the following: Registration - $1,550 total; Hotel - $3164 total; Hotel taxes and fees -$376.68 total; Mileage 1221.48 total; Tolls - $72 total; Parking - $360 total; and Incidentals $110 total. Meals are covered by the Registration

Attendance at the Maryland Emergency Management Symposium provides critical training, information sharing, and networking opportunities that strengthen core emergency management capabilities, including preparedness, response, and recovery through collaboration with state, local, and regional partners.

JOEY HENDERSON - SA-003819 - $1461.64
KIM STINCHCOMB - SA-003820 – $1231.00
MICHELLE SMITH - SA-003822 – $1228.39
SANDRA MOYER - SA-003823 – $1231.00
TISHAWNA MCGOWAN - SA-003825 - $450.58
KACEY TREADWAY - SA-003826 - $1730.44

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12011 - Employee Travel Request - Robert Holley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Robert Holley to to attend the TIDE SPARK Conference in Rancho Palos Verdes, CA. Period of agreement is: 7/7/2026 to 7/8/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,664.32

Project Fund	Amount
6000-CCA000049-SC630301	$ 1,664.32

BACKGROUND/EXPLANATION:

To approve the travel for Robert Holley, Executive Director of the F&P Employees' Retirement System, for his trip to the TIDE SPARK Conference. Director Holley will be traveling to the conference in Rancho Palos Verdes, CA. on July 7-8, 2026.

The subsistence rate for California in the month of July is $191.00.

Air:	$635.80 paid directly by Mr. Holley
Ground:	$60.00
Subsistence:	$ 704.00, at $352.00 per day, for two days
Hotel Tax:	$ 184.52 paid directly by Mr. Holley

Additional Subsistence: $40.00 a day for two days of meals and incidentals at $80.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11991 - Employee Travel Request - Mildred Forbes

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Mildred Forbes to attend the Motley Rice Pension Investor Conference 2026 in Newport, RI. Period of agreement is: 6/14/2026 to 6/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,263.95

Project Fund	Amount
6000-CCA000049-SC630301	$ 2,263.95

BACKGROUND/EXPLANATION:

To approve the travel for Mildred Forbes, Trustee of the F&P Employees' Retirement System, for her trip to the Motley Rice Pension Investor Conference 2026. Trustee Forbes will be traveling to the Conference from June 14th to June 16th in Newport, RI.

The subsistence rate for Newport, RI, in June is $268.00.

Air:	$483.80 paid directly by Ms. Forbes
Ground:	$60.00
Subsistence:	$1457.01, at 485.67 per day, for three days
Hotel Tax:	$143.14 paid directly by Ms. Forbes

Additional Subsistence: $40.00 a day for three days of meals and incidentals at $120.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11994 - Employee Travel Request - Khalilah Yancey

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Khalilah Yancey to attend the Motley Rice Pension Investor Conference 2026 in Newport, RI . Period of agreement is: 6/14/2026 to 6/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,832.68

Project Fund	Amount
6000-CCA000049	$ 1,832.68

BACKGROUND/EXPLANATION:

To approve the travel for Khalilah Yancey, Trustee of the F&P Employees' Retirement System, for her trip to the Motley Rice Pension Investor Conference 2026. Trustee Yancey will be traveling to the conference in Newport, RI on June 14-16, 2026.

The subsistence rate for Rhode Island in the month of June is $268.00.

Air:	$226.40 paid directly by Ms. Yancey
Ground:	$60.00
Subsistence:	$1,221.14, at $488.00 per day, for two days
Hotel Tax:	$143.14 paid directly by Ms. Yancey

Urban Destination Fee: $102 at $51.00 a day for two days

Additional Subsistence: $40.00 a day for two days of meals and incidentals at $80.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12067 - Sick Leave donation - Alyxandyra McClelland.

ACTION REQUESTED:
The Board is requested to approve a Transfer of Sick Leave to Alyxandra McClelland. Period of agreement is: 6/10/2026 to 9/7/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Employees of the City of Baltimore have volunteered to transfer sick leave in order for this employee to remain in pay status and maintain health coverage during the period of illness/injury. The requirements of AM-203-3, Sick Leave Donation Program, have been followed. This employee is not a member of a union sick leave bank and is not eligible for membership in a union sick leave bank. All of his/her leave has been used. The employee is expected to return to work 9/8/2026.

Sick leave donations will be transferred from each donor's life-to-date sick leave balance to the requesting employee's sick leave account. The transfers will occur after the Central Payroll Division receives the following information from the agency personnel office: a copy of this memo approved by the Board of Estimates and a list of donors with their employee identification numbers, department/payroll codes, and number of sick leave days to be donated.

Donor's Name # of Days to be Donated

Employee Name	Donated Sick Leave Days
Howard Mossovitz	5 days
Venerando Ignacio III	5 days
Scharbette Clark	5 days
Michelle Kahl	5 days
Amy Baskerville	5 days
Terence Smith	5 days
Tracey Wiliams	5 days
Andy Ho	5 days
Tyrone Chapman	5 days
Sharda Brown	5 days
Madhavi Ramagiri	4 days
Natalie Savage	4 days
Robert Holley	3 days
Giridhar Reddy Banala	2 days

Myra Joyce	2 days
Taf Thompson	1 day
Abraham Schwartz	1 day

Total of 67 days.

The Department is requesting an exception beyond the normal 30-day limit due to the extenuating circumstances of the employee.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11807-UNIFIER - Award - Kelley's Trucking LLC - PRJ003048 - City Hall Tunnel - Structural Repairs and Waterproofing

ACTION REQUESTED:

The Board is requested to approve an Award with Kelley's Trucking LLC., for PRJ003048 - City Hall Tunnel - Structural Repairs and Waterproofing. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,031,000.00 Contract#PRJ003048
Project #: PRJ003048

Project Fund	Amount
9916-PRJ003048-CAP009197-SC630404	$ 1,031,000.00

BACKGROUND/EXPLANATION:

On Wednesday, January 7, 2026, your Honorable Board opened two (2) bids for the subject project. Bids ranged from a low of $930,000 to a high of $1,417,800. The Board is requested to approve award to Kelleys Trucking LLC. is the low responsive bidder.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	17.00%	MBE Goal Amount	$ 175,270.00
MBE Total Paid	$ .00	Vendor: Kelley's Trucking LLC	
WBE Goal %	9.00%	WBE Goal Amount	$ 92,790.00
WBE Total Paid	$ .00	Vendor: Road Safety, LLC	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
SMBA&D has reviewed and approved.

SB-26-11924-UNIFIER - Task Assignment No. 4 - GFT Infrastructure, Inc.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 4 with GFT Infrastructure, Inc. Period of agreement is: 10/4/2023 to 10/3/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 219,004.52 Contract#23883R

Contract Award Amount:	$ 2,000,000.00	Award Date:	10/4/2023

Project #: Project 23883R

Project Fund	Amount
9965-PRJ003582-CAP009580-SC630318	$ 219,004.52

BACKGROUND/EXPLANATION:

GFT Infrastructure, Inc. will furnish professional services for repairs to the existing parking garage at Fleet and Eden Streets. The work involves structural repairs to various concrete framing elements as well as architectural items such as sealant joints, handrails and coatings. The scope of work is outlined in the list of priority repairs from the Final Condition Assessment and Repair Report prepared by JMT dated 9/5/24 provided to the City. Additional scope items were requested by the City's project manager in emails dated 9/18/25 and 9/24/25 on the investigation and design repairs to interior

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	5.77%	MBE Goal Amount	$ 12,641.23
MBE Total Paid Consultant Fee	$ .00	Vendor: AB Consultants Inc	
MBE Goal %	6.23%	MBE Goal Amount	$ 13,635.29
MBE Attainment %	32.10%	MBE Attainment Amount	$ 27,815.00
MBE Total Paid Consultant Fee	$ .00	Vendor: Min Engineering	
WBE Goal %	20.14%	WBE Goal Amount	$ 44,114.43
WBE Total Paid Consultant Fee	$ .00	Vendor: SP Architects	
WBE Goal %	13.94%	WBE Goal Amount	$ 30,521.54
WBE Total Paid	$ .00	Vendor: Phoenix Engineering, Inc.	

Consultant Fee

IMPACTED ADDRESS:

Address	Block	Lot	Description
501 S. Eden Street Baltimore MD 21231	1818	062	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11923-UNIFIER - Task Assignment No. 7 - KCI Technologies, Inc

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 7 with KCI Technologies, Inc., for Project 1906 Caroline Street Garage Repairs. Period of agreement is: 11/28/2019 to 11/26/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 138,367.20 Contract#19814

Contract Award Amount: $ 2,000,000.00 Award Date: 11/28/2019

Project #: Project 19814

Project Fund	Amount
9965-PRJ003611-CAP009580-SC630318	$ 138,367.20

BACKGROUND/EXPLANATION:

KCI Technologies, Inc. will provide professional services for the design of repairs to damaged concrete elements throughout all levels of the Caroline Street Garage, including stairwells, joints, slabs, cracking, curbs, and traffic guards. Cracked CMU will be repaired or replaced, and heavy angles and bolts on all levels will be replaced. Additionally, a protective coating will be applied to all decks, ramps, and slabs.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal % 12.58% MBE Goal Amount $ 17,405.33

MBE Total Paid Consultant Fee $ .00 Vendor: Kumi Construction Management Corp

IMPACTED ADDRESS:

Address	Block	Lot	Description
805 South Caroline St Baltimore MD 21205			

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11884-UNIFIER - Agreement - Mead & Hunt, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Mead & Hunt, Inc. for Project No. 1412 On Call Civil Structural Engineering Design Services. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#MH0426
Project #: DGS

BACKGROUND/EXPLANATION:

Various City agencies, on a continuing basis, require Civil/Structural design services to modify, upgrade, or repair their facilities. Typically the work is limited in scope and/or of an urgent nature, which in either case should not be postponed until the customary architectural selection process can be executed. Under this agreement, the call for these services will be made as needs are identified. The costs of services rendered will be negotiated as a not-to-exceed price for each task assigned. Fees will be based on actual payroll rates. The initial contract duration will be five (5) years, however project started within the initial five (5) year period may continue beyond the five (5) year time frame until completion. The total fee for this consultant agreement shall not exceed $5,000,000.00 without a formal amendment.

The consultant was selected pursuant to the Architect and Engineering Awards Commission (AEAC) procedures.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	$ 1,350,000.00
MBE Total Paid Fixed Fee	$ .00	Vendor: Minority Business Enterprise	
WBE Goal %	10.00%	WBE Goal Amount	$ 500,000.00
WBE Total Paid Fixed Fee	$ .00	Vendor: Women Business Enterprise	

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11211 - No Cost Grant Extension - MDOA for Harford Road Senior Center

ACTION REQUESTED:

The Board is requested to approve a No Cost Extension to Grant Award with the Maryland Department of Aging. Period of agreement is: 6/21/2023 to 6/30/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount: $ 300,000.00

Contract Extension Amount: $ 0.00 Extension Number:

Project Fund	Amount
9916-PRJ000889-CAP009197 CAP General Services-SC630318	$ 0.00

BACKGROUND/EXPLANATION:

A renovation project is necessary at the Harford Road Senior Center located at 4920 Harford Road, Baltimore, MD 21214. The Maryland Board of Public Works, through the Maryland Department of Aging Senior Center Capital Improvement Program, previously approved two grants for the renovation, described as follows: (i) a $500,000.00 grant approved by the Board on October 18, 2017 ("Grant 1"), and (ii) a $300,000.00 grant approved by the Board on December 6, 2023 ("Grant 2" and, together with Grant 1, the "Grants").

The funds from this grant are being used for construction costs for Harford Rd Senior Center. Specifically, these funds will be spent on comprehensive interior and partial exterior renovation, including selective demolition, new partitions and finishes, a replacement roofing system, an exterior accessible ramp and stair, and new aluminum storefront systems. All building systems are being fully upgraded, including HVAC, plumbing, electrical, lighting, and fire alarm, with site utility improvements and environmental remediation of asbestos, lead, PCBs, and other hazardous materials required prior to construction.
The funding has not been spent for the grant as of yet. Working with DGS, we have been going through the design process, which has been funded through city capital funds. The funding received from the state will be used when actual construction begins (which is set for Fall 2026).

The State did not attach an end date or an expiration date to the Grants; rather, BCHD was instructed to provide an artificial expiration date in connection with the Board's approval. The artificial expiration date chosen for Grant 1 was December 31, 2023, and the artificial expiration date chosen for Grant 2 was June 30, 2026. On March 20, 2024, the Board approved an extension of the expiration date for Grant 1 to June 30, 2030.

After the BOE approved Grant 1, the State awarded Grant 2. That additional award, the subject of this action, was approved by the BOE on December 6, 2023, and the artificial expiration date chosen for that Grant was June 30, 2026.

Due to a few unforeseen circumstances, the funding from the Grants have not been utilized to date. However, construction is now slated to begin. BCHD requests that the Board again approve an extension of the end date for utilization of the funds for Grant 2 from June 30, 2026, to June 30, 2030. In doing so, the Board will align the end date of Grant 2 with the extended end date it already approved for Grant 1. The State views the Harford Road project as one project with a State grant award of $800,000.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11740 - First Amendment Subrecipient Agreement - Morgan State University

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subrecipient Agreement with Morgan State University. Period of agreement is: 9/1/2024 to 5/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 150,000.00	Award Date:	12/18/2024
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	

Project #: CO#4333

Project Fund	Amount
4000-GRT002153-CCA000167-RC0602	$ 0.00

BACKGROUND/EXPLANATION:

On December 18, 2024, the original agreement with Morgan State University was approved by the Board of Estimates in the amount of $150,000.00 for the period of September 1, 2024, through August 31, 2025.

This First No-Cost Extension Amendment with Morgan State University will extend the agreement period through May 31, 2026. No additional funding is being added under this amendment.

Morgan State University's (MSU) Center for Urban Health Equity (CUHE) is a research center located within the School of Community Health & Policy, whose mission is to positively impact the root causes of urban health inequities community driven research and practice. In partnership with the BCHD, Forward Movement Consulting and Health Teen Network, MSU will serve as the evaluation and research lead on the Youth Sexual and Reproductive Justice Initiative Innovative Strategies to Increase Equitable Access (Y-SURGE) Initiative. Y-SURGE is a federally funded collaborative research project with the goal to 1) increase use of and satisfaction with reproductive health services among all youth attending two Title X funded clinics, and 2) increase use of sexual reproductive health (SRH) services among a sub-set of opportunity and LGBTQIA youth in Baltimore City. The research hypothesis is that utilizing a Sexual and Reproductive Justice (SRJ) Frame, guided by the Social Determinants of Health, to provide clinical services to 15-24 Baltimore youth will increase use and enhance satisfaction with care.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but

not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11837 - Professional Services Agreement - Karla Granado, LLC d/b/a Raices Health Strategies

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Karla Granado, LLC d/b/a Raices Health Strategies. Period of agreement is: 5/1/2026 to 2/28/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 99,854.00

Project #: CO#6548

Project Fund	Amount
1001-CCA000191	$ 99,854.00

BACKGROUND/EXPLANATION:

Baltimore City Health Department (BCHD) will be developing a 5-year strategy plan (2026-2031) and seeking a consultant with a strong background in public health, healthcare policy, and government services to support its efforts. The agency strategic plan supports BCHD in determining priorities, aligning our mission, vision, and resources to improve health in Baltimore City and enhance internal performance. The development of the strategic plan must include broad stakeholder input, aligned with the Community Health Improvement Plan (CHIP) and the Quality Improvement (QI) Plan, and include a clear implementation and monitoring structure and accounting for the myriad services across BCHD's Divisions, and their respective Offices, Bureaus, and initiatives. The Strategic Plan must meet requirements for PHAB reaccreditation, Measure 10.1.1. The project timeline will be from April 1, 2026 to November 30, 2026. We expect that the strategic plan will explicitly reflect the mission, vision, and values of BCHD, build on the strengths of BCHD, and be data-driven. The strategic planning consultant will serve as the expert and lead facilitator for the strategic planning process. The consultant will conduct a comprehensive and inclusive input process, to co-develop a strategic plan for BCHD, and implement monitoring and assessment. The consultant will be responsible for assisting BCHD with the full scope of developing a strategic plan in accordance with the terms, and conditions outlined in this scope of work.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11765 - Subrecipient Agreement - University of Maryland, Baltimore

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with the University of Maryland, Baltimore. Period of agreement is: 11/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 51,000.00

Project #: CO#6385

Project Fund	Amount
5000-GRT003051-CCA000204-SC630351	$ 51,000.00

BACKGROUND/EXPLANATION:

The University of Maryland, Baltimore, through B'more for Healthy Babies at the Center for Restorative Change, will co-create health communication and outreach campaigns in partnership with the focus population(s). These campaigns will educate and engage West Baltimore residents on cannabis use prevention, cannabis-free lifestyles and policies, cannabis consumer safety, and available referrals and community resources for cannabis use disorder. This work supports the Bureau of Maternal & Child Health's mission to mitigate the impact of substance use, particularly following Maryland's legalization of adult cannabis use, on pregnant people, infants and toddlers, children, and youth.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11640 - Professional Services Agreement - John Hsiao

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with John Hsiao. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project #: CO#6500

Project Fund	Amount
6000-SPC006076-CCA000183-SC630318	$ 100,000.00

BACKGROUND/EXPLANATION:

John Hsiao will perform services which will include comprehensive evaluations for aged and for aged and functionally disabled adults who need long-term care and are not at risk for institutionalization. Mr. Hsiao will perform on-site face-to-face evaluations of clients in the community, enter all information regarding the InterRai HomeCare Assessment and Plan of Services into Long Term Services and Support (LTSS) Maryland Tracking System for submission to Maryland Department of Health (MDH), and submit all evaluations and completed MDH forms to the City's Adult Evaluation Review Services (AERS) program staff.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11732 - Professional Services Agreement - Marcquetta Carey, RN (AERS)

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Marcquetta Carey. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project #: CO#6450

Project Fund	Amount
6000-SPC006076-CCA000183-SC630318	$ 100,000.00

BACKGROUND/EXPLANATION:

The Consultant will perform services which will include comprehensive evaluations for aged and functionally disabled persons who need long-term care and are not at risk for institutionalization. The Consultant will perform on-site face-to-face evaluations of clients in the community, enter all information regarding the InterRai HomeCare Assessment and Plan of Services into Long Term Services and Support (LTSS) Maryland Tracking System for submission to Maryland Department of Health (MDH), and submit all evaluations and completed MOH forms to the City's AER's program staff.

AERS: The Contractor will be paid at the rate of $125 per completed evaluation, with a minimum of eight (8) completed evaluations per week during the term of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11737 - Professional Services Agreement - Marcquetta Carey

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Marcquetta Carey. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project #: CO#6492

Project Fund	Amount
6000-SPC006078-CCA000184-SC630318	$ 75,000.00

BACKGROUND/EXPLANATION:

The Maryland Department of Health (MDH) is designated as the single State agency to administer all aspects of the Community First Choice (CFC) and Community Personal Assistance Services (CPAS), formerly known as Maryland Medical Assistance Personal Care Program. The CPAS program provide services and supports to enable older adults and people with disabilities to live in their homes. The Health Department has an agreement with Maryland Department of Health to participate in the program as the case monitoring agency and to contract with Nurse Monitors who will supervise the provision of services to eligible recipients.

Marcquetta Carey, the Nurse Monitor will exercise independent professional judgment and carry professional liability insurance. Marcquetta Carey will be an independent contractor and not an employee of the City. Marcquetta Carey is responsible for providing oversight and quality monitoring of the participant health status and the outcomes of personal assistance services for CFC and CPAS participants. Marcquetta Carey will make home visits, maintain clinical records, and utilize the Long-Term Support (LTSS) Maryland Tracking system as required.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11773 - Professional Services Agreement - LaTonya Richards (CPA)

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with LaTonya Richards. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project #: CO#6491

Project Fund	Amount
6000-SPC006078-CCA000184-SC630318	$ 75,000.00

BACKGROUND/EXPLANATION:

The Maryland Department of Health (MDH) is designated as the single State agency to administer all aspects of the Community First Choice (CFC) and Community Personal Assistance Services (CPAS), formerly known as Maryland Medical Assistance Personal Care Program. The CPAS program provide services and supports to enable older adults and people with disabilities to live in their homes. The Health Department has an agreement with Maryland Department of Health to participate in the program as the case monitoring agency and to contract with Nurse Monitors who will supervise the provision of services to eligible recipients. The Nurse Monitor will exercise independent professional judgment and carry professional liability insurance. Each Nurse Monitor will be independent contractors and not an employee of the City. The Nurse Monitor is responsible for providing oversight and quality monitoring of the participant health status and the outcomes of personal assistance services for CFC and CPAS participants. The Nurse Monitor will make home visits, maintain clinical records, and utilize the Long-Term Support (LTSS) Maryland Tracking system as required.

CPAS: The Department shall reimburse the Contractor at the rate of One Hundred Dollars ($100.00) per hour for an equivalent of 50 cases per month during the Agreement, paid in increments of not less than fifteen (15) minutes, for services satisfactorily rendered to CPAS, CFC, or CO participants through the full term of the Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11736 - Agreement - LaTonya Richards

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Latonya Richards. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project #: CO#6408

Project Fund	Amount
6000-SPC006076-CCA000183-SC630318	$ 100,000.00

BACKGROUND/EXPLANATION:

Latonya Richards will perform services which will include comprehensive evaluations for aged and for aged and functionally disabled adults who need long-term care and are not at risk for institutionalization. Ms. Richards will perform on-site face-to-face evaluations of clients in the community, enter all information regarding the InterRai HomeCare Assessment and Plan of Services into Long Term Services and Support (LTSS) Maryland Tracking System for submission to Maryland Department of Health (MDH), and submit all evaluations and completed MDH forms to the City's Adult Evaluation Review Services (AERS) program staff.

AERS: The Contractor will be paid at the rate of $125 per completed evaluation, with a minimum of eight (8) completed evaluations per week during the term of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11727 - Professional Service Agreement - Janice Martin, RN (CPA)

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Janice Martin, RN. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 75,000.00

Project #: CO#6387

Project Fund	Amount
6000-SPC006078-CCA000184-SC630318	$ 75,000.00

BACKGROUND/EXPLANATION:

The Maryland Department of Health (MDH) is designated as the single State agency to administer all aspects of the Community First Choice (CFC) and Community Personal Assistance Services (CPAS), formerly known as Maryland Medical Assistance Personal Care Program. The CPAS program provide services and supports to enable older adults and people with disabilities to live in their homes. The Health Department has an agreement with Maryland Department of Health to participate in the program as the case monitoring agency and to contract with Nurse Monitors who will supervise the provision of services to eligible recipients. The Nurse Monitor will exercise independent professional judgment and carry professional liability insurance. Each Nurse Monitor will be independent contractors and not an employee of the City. The Nurse Monitor is responsible for providing oversight and quality monitoring of the participant health status and the outcomes of personal assistance services for CFC and CPAS participants. The Nurse Monitor will make home visits, maintain clinical records, and utilize the Long-Term Support (LTSS) Maryland Tracking system as required.

CPAS: The Department shall reimburse the Contractor at the rate of One Hundred Dollars ($100.00) per hour for an equivalent of 50 cases per month during the Agreement, paid in increments of not less than fifteen (15) minutes, for services satisfactorily rendered to CPAS, CFC, or CO participants through the full term of the Agreement.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11728 - Professional Services Agreement - Janice Martin RN (AERS)

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Janice Martin, RN. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project #: CO#6406

Project Fund	Amount
6000-SPC006076-CCA000183-SC630318	$ 100,000.00

BACKGROUND/EXPLANATION:

Janice Martin, RN will provide services, including comprehensive evaluations for aged and functionally disabled adults who require long-term care but are not at risk for institutionalization. Janice Martin, RN will conduct on-site, face-to-face evaluations of clients in the community, enter all information related to the InterRai HomeCare Assessment and Plan of Services into the Long-Term Services and Supports (LTSS) Maryland Tracking System for submission to the Maryland Department of Health (MDH), and submit all evaluations and completed MDH forms to the City's Adult Evaluation and Review Services (AERS) program staff.

AERS: The Contractor will be paid at the rate of $125 per completed evaluation, with a minimum of eight (8) completed evaluations per week during the term of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11738 - Professional Services Agreement - Imani Angela Rose

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement with Imani Angela Rose. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project #: CO#6404

Project Fund	Amount
6000-SPC006076-CCA000183-SC630318	$ 100,000.00

BACKGROUND/EXPLANATION:

Imani Rose will perform services which will include comprehensive evaluations for aged and for aged and functionally disabled adults who need long-term care and are not at risk for institutionalization. Ms. Rose will perform on-site face-to-face evaluations of clients in the community, enter all information regarding the InterRai HomeCare Assessment and Plan of Services into Long Term Services and Support (LTSS) Maryland Tracking System for submission to Maryland Department of Health (MDH), and submit all evaluations and completed MDH forms to the City's Adult Evaluation Review Services (AERS) program staff.

AERS: The Contractor will be paid at the rate of $125 per completed evaluation, with a minimum of eight (8) completed evaluations per week during the term of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11054 - Grant Award - HUD 2025 Lead Hazard Reduction Grant Program

ACTION REQUESTED:

The Board is requested to approve an Award Agreement with the U.S. Department of Housing and Urban Development. Period of agreement is: 4/1/2026 to 4/1/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,100,000.00

Project Fund	Amount
4000-GRT003616 -CCA000340	$ 4,100,000.00

BACKGROUND/EXPLANATION:

The Baltimore City Department of Housing and Community Development (DHCD) Division of Homeownership and Housing Preservation's Lead Hazard Reduction Program (LHRP) was established to coordinate lead-based paint hazard reduction efforts and promote healthy housing. LHRP leverages funding from the U.S. Department of Housing and Urban Development (HUD) Lead-Based Paint Hazard Reduction and Healthy Homes Supplemental Program, along with Baltimore City Capital funds, to mitigate lead hazards and create lead-safe homes. The program will be implemented citywide, focusing on leveraging Baltimore City Capital funding and Community Development Block Grant resources to maximize impact in the city's most at-risk, low-income communities. It will also incorporate green and healthy home interventions to improve housing conditions.

HUD has allocated $3,600,000 in Lead-Based Paint Hazard Reduction Program funds and $500,000 in Healthy Homes Supplemental funding. These funds, distributed over a 48-month period, will support the production of 100 lead-safe and healthy units in Baltimore City's high-need target areas. Additionally, DHCD will provide $1,871,378.50 in matching funds for lead interventions, labor, and fringe costs, along with leveraged funds for healthy housing interventions and community partnerships. This results in a total project investment of $5,971,378.50 over the 48-month period. The period of performance for this grant is from April 1, 2026, to April 1, 2030.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and found that it confirms the grant awards

SB-26-11336 - 2nd Amendment to Grant Agreement - HCH Real Estate Company, Inc. (Sojourner Place at Park)

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Grant Agreement with HCH Real Estate Company, Inc. Period of agreement is: 10/1/2025 to 10/1/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,000,000.00	Award Date:	6/10/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	2

Project #: AHTF-24-CAP-001

BACKGROUND/EXPLANATION:

On October 1, 2025, the Board of Estimates of Baltimore City (the "Board") approved a grant agreement in the amount of One Million Dollars ($1,000,000.00) with HCH Real Estate Company, Inc. (the "Grantee"), providing funding for the new construction of thirty-one (31) of its low-income rental housing units for the Sojourner Place at Park project located at 111 Park Avenue, Baltimore, Maryland 21201, under the Department of Housing and Community Development's Affordable Housing Trust Fund – New Construction/Preservation of Existing Rental Housing Program.

On November 19, 2025, the parties entered into a First Amendment to the Original Agreement, approved by the Board, wherein the Parties deleted a certain provision to enable the Program to successfully proceed and incorporated an Amended and Restated Rent Regulatory Agreement and Declaration of Covenants (the "First Amendment" and collectively with the Original Agreement the "Agreement");

The parties wish to further amend the terms of the Agreement, to modify the Approved Project Budget to reflect the needs of the Parties. The Parties agree to amend Section 2(A) of the Agreement to authorize the award of the Grant funds towards City approved Project acquisition costs incurred by Grantee beginning as of February 2, 2024, as set forth in the Revised Approved Project Budget.

Upon the approval of this amendment by the Board, this amendment shall be retroactively effective as of October 1, 2025 (the "Second Amendment Effective Date").

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
111 Park 21201	0621	003	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11809 - Amendment 2 - Grant Agreement - Kioba Business Ventures L.L.C.

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:

The Board is requested to approve a second amendment to grant agreement, decreasing the award amount with Kioba Business Ventures L.L.C. Period of agreement is: 10/2/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 50,000.00

Contract Award Amount:	$ 100,000.00	Award Date:	10/2/2024
Contract Amendment Amount:	$ 50,000.00	Amendment Number:	2

Project Fund	Amount
9901-PRJ002787-GRT001473-CAP009110	-$ 50,000.00

BACKGROUND/EXPLANATION:

On October 2, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of One Hundred Thousand Dollars ($100,000.00) (the “Grant Funds”) to renovate and sell two (2) of its low- income properties in Baltimore City, which include 2141 Druid Hill Avenue and 1423 Druid Hill Avenue (the “Project”), as part of the City’s Developer Incentive Program.

The Parties entered into a First Amendment to the Original Agreement, approved by the Board on March 5, 2025, wherein the Parties replaced one of the properties included in the Project from 1423 Druid Hill Avenue to 1425 Druid Hill Avenue and modified the Scope of the Project and Approved Budget to accurately reflect the change in properties (the “First Amendment” and collectively with the Original Amendment, the “Agreement”);

The second amendment wishes amend the Agreement to (i) decrease the total award of Grant Funds by Fifty Thousand Dollars ($50,000.00), thereby making the total award Fifty Thousand Dollars ($50,000.00); (ii) remove the property located at 1425 Druid Hill Avenue from the Project; (iii) incorporate an optional rental component and adjust the terms accordingly; (iv) modify the disbursement structure to reflect the needs of the Parties; and (v) modify the Scope of the Project and Approved Budget to accurately reflect the reduction in funding and removal of 1425 Druid Hill Avenue from the Project.

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2141 Druid Hill Ave Baltimore MD 21217	0309	022	
1425 Druid Hill Ave Baltimore MD 21217	0377	025	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11831 - Amendment 1 - Grant Agreement - Cherry Hill Development Corporation

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:

The Board is requested to amend the contract with the Cherry Hill Development Corporation . Period of agreement is: 12/4/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 50,000.00

Contract Award Amount:	$ 150,000.00	Award Date:	12/4/2024
Contract Amendment Amount:	$ 100,000.00	Amendment Number:	1

Project Fund	Amount
4001-GRT001658-CCA001371	-$ 50,000.00

BACKGROUND/EXPLANATION:

On December 04, 2024, the Board of Estimates of Baltimore City (the “Board”) approved the American Rescue Plan Act Revenue Loss Category Agency Subgrant Agreement (the “Agreement”) to Subgrantee, wherein Subgrantee received funding in the amount of One Hundred Fifty Thousand Dollars ($150,000.00) (the “Grant Funds”) to renovate and sell three (3) of its low- income properties in Baltimore City, which include 448 Roundview Road, 2850 Bookert Drive, and 2815 Bookert Drive (the “Project”), as part of the City’s Developer Incentive Program. The original contract award is from December 4, 2024 to October 31, 2026.

The purpose of the First Amendment is to (i) decrease the total award of Grant Funds by Fifty Thousand Dollars ($50,000.00), thereby making the total award One Hundred Thousand Dollars ($100,000.00); (ii) remove the property located at 448 Roundview Road from the Project; (iii) modify the Scope of the Project and Approved Budget to accurately reflect the reduction in funding and removal of 448 Roundview Road.; (iv) to incorporate an optional rental component and adjust the terms accordingly; and (v) modify the disbursement structure to reflect the needs of the City and Cherry Hill Development Corporation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2850 Bookert Drive Baltimore MD 21225	7643	083	Property

2815 Bookert Drive Baltimore MD 21225	7644	035	Property
448 Roundview Road Baltimore MD 21225	7615	014	Property

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11136 - First Amendment to Grant Agreement - South Baltimore Community Land Trust, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Grant Agreement with South Baltimore Community Land Trust, Inc. Period of agreement is: 4/20/2022 to 4/20/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 120,000.00

Contract Award Amount:	$ 750,000.00	Award Date:	4/20/2022
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 120,000.00	Amendment Number:	1

Project #:
AHTF_RND1_CAP_004

Project Fund	Amount
2055-CCA000333-SC670701	$ 120,000.00

BACKGROUND/EXPLANATION:

On April 20, 2022, the Board approved an executed a grant agreement in the amount of Seven Hundred Fifty Thousand Dollars ($750,000.00) to South Baltimore Community Land Trust Inc. for the development of eight (8) low-income Community Land Trust homeownership units located at 1129 Monroe Circle, Baltimore, Maryland 21225. This award was made under DHCD's Affordable Housing Trust Fund Community Land Trust–Single Family Homeownership Program for a term of twelve (12) months.

On August 14, 2023, a subsequent Notice of Funding Availability for construction costs was released. On May 1, 2025, the grantee was notified that it had been awarded an additional One Hundred Twenty Thousand Dollars ($120,000.00).

On April 15, 2025, the Housing Commissioner's designee extended the agreement's termination date to April 20, 2026.

It is requested that, upon approval by the Board, the term of the agreement be further amended to extend an additional twenty-four (24) months, and that the total award be increased by One Hundred Twenty Thousand Dollars ($120,000.00), bringing the total award to Eight Hundred Seventy Thousand Dollars ($870,000.00).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description
1129 Monroe Circle Baltimore MD 21225	7257	014	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11730 - Termination Agreement for ARPA Grant Agreement for The NHP Foundation, Inc.

ACTION REQUESTED:

The Board is requested to terminate the Subrecipient Agreement with The NHP Foundation, Inc. Period of agreement is: 12/3/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,268,757.00	Award Date:	12/3/2025

BACKGROUND/EXPLANATION:

Baltimore City Department of Housing and Community Development (DHCD), the Mayor's Office of Homeless Services (MOHS), and the Mayor's Office of Recovery Programs (MORP) released funds for the creation of permanent supportive housing. This investment of nearly $30 million in American Rescue Plan Act (ARPA) funds - $15.2 million from the City's American Rescue Plan Act State and Local Recovery funds (SLFRF) and $14.7 million from the Home Investment Partnerships Program American Rescue Plan Act (HOME-ARP); services citizens of Baltimore City with income earnings at and below 30% of the Area Median Income ("AMI"), in an effort reduce homelessness by creating permanently affordable housing in Baltimore City.

The NHP Foundation, Inc. was awarded One Million two Hundred sixty-eight thousand seven hundred fifty seven dollars ($1,268,757) to purchase supplies and equipment such as windows, doors and HVAC for the multifamily project in Baltimore City located at 4650 Park Heights Avenue, Baltimore, MD 21215. The award letter was issued to The NHP Foundation, Inc. on June 24, 2022. On December 3, 2025, the Board approved a subrecipient Grant in the amount of $1,268,757.00 (SB-25-12808)

As a result of material changes to the Sub-Grantee's project and ability to utilize award funds within the established timeframe, the Parties have agreed that it is in their respective best interests to mutually terminate the Grant. Formal notice of termination was issued on March 31, 2026. No grant funds have been distributed under this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

IMPACTED ADDRESS:

Address	Block	Lot	Description

4650 Park Heights Avenue Baltimore MD 21215	4621	001	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-10608 - Inter-Agency Memorandum of Understanding - Department of Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding (MOU) with the Department of Recreation and Parks. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,200,000.00

Project Fund	Amount
9938-PRJ002488-GRT001796-CAP009474-SC630404	$ 327,100.00
9938-PRJ002488-GRT000003-CAP009474-SC630404	$ 872,900.00

BACKGROUND/EXPLANATION:

BCRP in alignment with the Capital Development and Planning Division, will use CDBG funds for the construction of Cab Calloway Legends Park located at 2203 Division Street Baltimore, MD 21217 in the West Baltimore. The construction of the new park will pay tribute to the late musician, Cab Calloway, and serve as a new community hub intended to compliment plans for new housing in the surrounding communities. CDBG funding for the park will go toward the construction scope of work that includes site grading, flexible lawn space, playground structures, paved circulation paths, terraced seating, special paving, and landscaping. This project aligns with both the Department of Planning's green network plan and DHCD's West Baltimore impact investment area.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

IMPACTED ADDRESS:

Address	Block	Lot	Description
2200 Druid Hill Ave Baltimore MD 21217	0303	046	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11426 - Employee Travel Request - Chris Nelson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Chris Nelson to attend the 2026 ESRI User Conference in San Diego, CA. Period of agreement is: 7/12/2026 to 7/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,207.85

Project Fund	Amount
1001-CCA001173-SC630301	$ 3,207.85

BACKGROUND/EXPLANATION:

Chris Nelson is traveling to San Diego, CA for the 2026 ESRI User Conference on July 13- 17, 2026. Due to the start time of the conference, Chris will travel one day early. The ESRI User Conference is the world's largest gathering of geospatial practitioners and experts. The focus of the conference is to analyze and understand the trends, risks, markets and competitive dynamics that impact Department of Housing and Community Development.

Over five full days, Christopher will have the chance to:

· Collaborate and learn in a dynamic environment by attending user presentations, technical sessions, and interactive workshops.
· Meet one-on-one with Esri subject matter experts to ask questions, share ideas, and uncover ways to advance his work.
· Explore the conference Expo featuring vendor exhibits demonstrating innovative GIS solutions that will connect him with other GIS users and experts from our region and industry.

The registration cost for the ESRI User Conference is covered with BCIT's ESRI Contract (there is no cost to the city for registration). DHCD will cover hotel, flight, M&IE and ground transportation. The average cost per night for hotels in San Diego, CA in July is higher than the suggested Per Diem rate for FY 2026 by U.S. GSA ($237). Due to the cost of the hotel being higher we are requesting additional per diem of $359. **Hotel** ($1544); **destination/amenity fees** are ($174); district, state and city taxes ($247.05); Roundtrip flight ($752.80) was paid with a city-issued Travel card. The U.S. GSA's M&IE per diem daily rate is $86/day, and $30 roundtrip ground transportation (taxi) $60. TOTAL $3,207.85.

Workday Spend Authorization SA-003770

Expenses:

GSA Lodging is $237/nightly for San Diego ($1185)		$1,185

Additional Lodging Cost	$62 x 3 nights =$186; $65 x 1 night and $108 x 1/night	$359
Destination and Amenity Fee	5 nights @ $34.80	$174
District, State and City Tax	$47.84 x 3 nights; $48.33 x 1 night and $55.20 x 1 night	$247.05
Roundtrip Flight BWI-SAN	$752.80	$752.80
M&IE	$86 daily x 5 days	$430
Ground Transportation (Taxi)	Roundtrip ground transportation $30 x 2	$60.00
TOTAL		**$3,207.85**

EMPLOY BALTIMORE:	**LIVING WAGE:**	**LOCAL HIRING:**	**PREVAILING WAGE:**
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12026 - Professional Services Agreement - Urban Policy Development LLC DBA UPD Consulting

AGC5700 - Planning

ACTION REQUESTED:
The Board is requested to approve a contract with Urban Policy Development LLC DBA UPD Consulting. Period of agreement is: 5/1/2026 to 3/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,067,600.00

Project Fund	Amount
1001-CCA000312-SC630326	$ 1,067,600.00

BACKGROUND/EXPLANATION:
DHCD is seeking consultant support to conduct a structured assessment of the Department of Housing and Community Development and the Department of Planning. This work will help determine and advise as to a potential merger between the two agencies as well as opportunities to improve overall organizational effectiveness in the immediate term. The first phase focuses on internal and external stakeholder engagement and identifying immediate operational challenges and opportunities. The second phase includes a comprehensive organizational and operational assessment that will produce a Preliminary Findings Memo with priority recommendations, validating and refining the case for potential restructuring. DHCD requires specialized consultants to provide independent analysis, facilitate stakeholder engagement, and develop evidence-based recommendations that will guide future organizational design and implementation decisions.

Late Agreement *(term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.*

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11756 - Condemnation of the Leasehold Interest in ES 20 Ft. Alley 1st E of Chelsea Terrace 130 Ft. NE of Chelsea Terrace (Block 2755 Lot 040E)

ACTION REQUESTED:

The Board is requested to approve a Condemnation of the Leasehold Interest in ES 20 Ft. Alley 1st E of Chelsea Terrace 130 Ft. NE of Chelsea Terrace (Block 2755 Lot 040E) with William F Mathews. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 7,000.00

Project Fund	Amount
9910-PRJ002439-CAP009588	$ 7,000.00

Purchase Price

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by condemnation of the leasehold interest in ES 20 FT Alley 1st E of Chelsea Terrace 130 FT NE OF CHELSEA TER for the amount of $7,000.00. The owners is William F Mathews. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, and/or the provisions of the Druid Heights Urban Renewal Plan established by City Ordinance No. 376 and approved June 28, 1977, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

ES 20 FT ALLEY 1ST E OF CHELSEA TER 130 FT NE OF CHELSEA TER Baltimore MD 21216	2755	040E	Property

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11588 - Donation of 2016 Wilhelm St. Block 0273 Lot 081

ACTION REQUESTED:

The Board is requested to approve a Donation of Property known as 2016 Wilhelm St. Block 0273,Lot 081 with Sherry Forrester. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Sherry Forrester has offered to donate to the City, title to the property, located at 2016 Wilhelm St in the Carrollton Ridge community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately $154,050.01 (consolidated receipts: $12,435.25+ previous tax sale $141,624.76). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2016 Wilhem Street Baltimore MD 21223	0273	081	Property - Donation

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

SB-26-11592 - Option to purchase the Leasehold Interest in 3623 Park Heights Avenue (Block 3327A Lot 012)

ACTION REQUESTED:

The Board is requested to approve the Option to Purchase or Condemn the Leasehold Interest in 3623 Park Heights Avenue (Block 3327A Lot 012) with Sabastro Enterprises, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 16,000.00

Project Fund	Amount
9910-PRJ003398-CAP009588	$ 16,000.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is incompliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of $16,000.00 for the property interest has been obtained from the owner. This property will be redeveloped.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of,

the subject property interest in conformity with the requirements of the aforementioned applicable law.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3623 Park Heights Avenue Baltimore MD 21215	3327A	012	Property - Lease Hold Interest

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11358 - Fixed Pricing Policy LDAs March- April 2026 Part 1

ACTION REQUESTED:

The Board is requested to approved the fixed pricing dispositions for March and April. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 78,000.00

Project Fund	Amount
-RC7673	$ 78,000.00

BACKGROUND/EXPLANATION:

On March 20, 2024, the Board of Estimates approved the Fixed Pricing Policy, which allows certain properties owned by the Mayor and City Council to be sold at a fixed price.

Following the adopted policy, DHCD formally requests that the property(ies) listed below be approved for sale:

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1522 Carswell Street Baltimore MD 21218	4132	005	Thriving Neighborhoods LLC - $3000
986 Franklintown Road Baltimore MD 21216	2475C	059	Sukeena Price - $3,000
801 E. Jeffrey Street Baltimore MD 21225	7116	001	Patrice Akins - $3,000.00
917 Jack Street Baltimore MD 21225	7118	009	Merlynn Develpers LLC - $3,000.00
575 Presstman Street Baltimore MD 21217	0320	012	The Masters Construction, LLC - $1,000
1611 Gorsuch Avenue Baltimore MD 21218	4120	027	Thriving Neighborhoods LLC - $3000
3825 8th Street Baltimore MD 21225	7105	045	Folashade Adewole - $3,000

2112 Penrose Avenue Baltimore MD 21223	0160	031	DRYVLY L.L.C. - $3,000
3038 Mayfield Avenue Baltimore MD 21213	5902	018	Harcym Realty, LLC - $3,000
561 Presstman Street Baltimore MD 21217	0320	005	The Masters Construction, LLC - $3,000
563 Presstman Street Baltimore MD 21217	0320	006	The Masters Construction, LLC - $3,000
805 E. Jeffrey Street Baltimore MD 21225	7116	003	Patrice Akins - $3,000.00
1563 Homestead Street Baltimore MD 21218	4108	012E	Thriving Neighborhoods LLC - $3000
2205 Baker Street Baltimore MD 21216	2322	038	Requity Foundation Inc. - $1,000
2105 Ridgehill Avenue Baltmore MD 21217	3212	068	Neighborhood Housing Services of Baltimore, Inc. - $1,000
2129 W. Lexington Street Baltimore MD 21223	0175	015	Sedrick K. Sam - $3,000
3920 8th Street Baltimore MD 21225	7095A	126	Folashade Adewole - $3,000
3822 W. Bay Avenue Baltimore MD 21225	0053	009	Maric Care Services, Inc. - $3,000
2501 E Oliver Street Baltimore MD 21213	1505	046	Express Properties LLC - $3,000
573 Presstman Street Baltimore MD 21217	0320	011	The Masters Construction, LLC - $3,000
1946 E Lexington Street Baltimore MD 21213	0162	024	Metamorphosis Development Group LLC - $3,000
2117 Ridgehill Avenue Baltimore MD 21217	3212	074	Neighborhood Housing Services of Baltimore, Inc. - $1,000
2115 Ridgehill Avenue Baltimore MD 21217	3212	073	Neighborhood Housing Services of Baltimore, Inc. - $1,000
355 S Bentalou Street Baltimore MD 21223	0271	077	AXM Real Estate, LLC - $3,000
2138 Presstman Street Baltimore MD 21217	2325	036	Requity Foundation Inc. - $1,000
2106 Ridgeholl Avenue Baltimore MD 21207	3212	089	Neighborhood Housing Services of Baltimore, Inc. - $1,000
2143 Hollins Street Baltimore MD 21223	0222	022	Michael Hall - $3,000

4102 Townsend Avenue Baltimore MD 21225	7136	032	Ebifayo LLC - $3,000
1929 Hollins Street Baltimore MD 21223	0224	022	Jinmhi H. Ismail - $3,000
2141 W. Lexington Street Baltimore MD 21223	0175	021	Sedrick K. Sam - $3,000
2128 Walbrook Ave Baltimore MD 21217	3212	015	Habit for Humanity of the Chesapeake, Inc. - $1,000
1931 Hollins Street Baltimore MD 21223	0224	021	AXM Real Estate, LLC - $3,000
2549 Hollins Street Baltimore MD 21223	2175	025	DRYVLY L.L.C. - $3,000
569 Presstman Street Baltimore MD 21217	0320	009	The Masters Construction, LLC - $3,000
2007 N. Smallwood Street Baltimore MD 21223	3212	027	Habit for Humanity of the Chesapeake, Inc. - $1,000
1119 N Collington Avenue Baltimore MD 21213	1553	061	DelCare Homes LLC - $1,000
509 Wyanoke Avenue Baltimore MD 21218	3903B	029	Aroja & Associates LLC - $3,000
1554 Carswell Street Baltimore MD 21218	4132	020	Thriving Neighborhoods LLC - $3000
1621 Homestead Street Baltimore MD 21218	4120	039	Thriving Neighborhoods LLC - $3000

COUNCIL DISTRICT: 4th District, 7th District, 9th District, 10th District, 12th District, 13th District, 14th District

ENDORSEMENTS:

SB-26-11768 - Fixed Pricing Policy LDAs March- April 2026 Part 2

ACTION REQUESTED:

The Board is requested to approve the Fixed Pricing Policy LDAs Part 2 for the period March-April 2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 14,000.00

Project Fund	Amount
-RC7673	$ 14,000.00

BACKGROUND/EXPLANATION:

On March 20, 2024, the Board of Estimates approved the Fixed Pricing Policy, which allows certain properties owned by the Mayor and City Council to be sold at a fixed price.

Following the adopted policy, DHCD formally requests that the property(ies) listed below be approved for sale:

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2414 E. Biddle Street Baltimore MD 21213	1537	003	Wall Street Partners LLC - $1,000
2412 E Biddle Street Baltimore MD 21213	1537	002	Wall Street Partners LLC - $1,000
2776 W. North Ave Baltimore MD 21216	3006	006	Spikes Industries LLC - $1,000
2772 W. North Ave Baltimore MD 21216	3006	004	Spikes Industries LLC - $1,000
2778 W. North Ave Baltimore MD 21216	3006	007	Spikes Industries LLC - $1,000
2410 E Biddle Street Baltimore MD 21213	1537	001	Wall Street Partners LLC - $1,000
2416 E. Biddle Street Baltimore MD 21213	1537	004	Wall Street Partners LLC - $1,000
2420 E. Biddle Street Baltimore MD 21213	1537	006	Wall Street Partners LLC - $3,000

721 E. 20th Street Baltimore MD 21218	4001	033	Wall Street Partners LLC - $3,000
2774 W North Ave Baltimore MD 21216	3006	005	Spikes Industries LLC - $1,000

COUNCIL DISTRICT: 12th District, 13th District, 7th District

ENDORSEMENTS:

SB-26-11584 - CORRECTION - Fixed Pricing Policy LDA October - November 2025 Submission (SB-25-14494) - 2807 W North Avenue, LLC

ACTION REQUESTED:

The Board is requested to approve a Correction to the Fixed Pricing LDA for the period October - November 2025 with 2807 W North Avenue, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,000.00

Contract Increase Amount: $ 0.00 Increase Number:

Project Fund	Amount
1001-RC7673	$ 3,000.00

BACKGROUND/EXPLANATION:

On January 7, 2025, your Honorable Board approved the Fixed Pricing sale of 2807 W North Avenue to 2807 W North Avenue, LLC via SB-25-14494. The sale price was erroneously listed as $1,000 for each property. The correct sales price should have been $3,000 for each property. Therefore, the Board is requested to approve the Correction of the Fixed Pricing Land Disposition Agreement at the correct sales price so that we may proceed with settlement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2807 W North Ave Baltimore City MD 21216	2406	004	2807 W North Avenue, LLC - $3,000

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11749 - Lien Release - Charm City Investments, LLC

ACTION REQUESTED:

The Board is requested to approve a Lien Release/Abatement with Charm City Investments, LLC for r 2614 Loyola Northway (Block 3349, Lot 009). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 12,034.53

Project Fund	Amount
	$ 12,034.53

BACKGROUND/EXPLANATION:

It is respectfully requested that your Honorable Board approve the Release of liens on property located at 2614 Loyola Northway in the Greenspring community. The Annotated Code of Maryland, Tax Property §14-806 gives this Board the authority to release liens against real property under certain circumstances including, but not limited to, when the liens (Exhibit A) exceed the value of the property. In accordance with the code, the Department requests for release of liens associated with 2614 Loyola Northway.

Charm City Investments, LLC., the purchaser, shall pay the City the amount of $17,000.00, (the assessed value), which is higher than the sum of the base taxes and water ($5,031.47). The amount paid shall be applied to satisfy the water bill, real estate taxes and flat tax first, then any other liens that have accrued prior to the date of this lien release. After settlement, the property will be rehabbed as single family home.
The approval to release the liens more than the $17,000.00 paid to the City will make redevelopment financially feasible, prevent tax abandonment and ultimately return the property to productive use and the City's tax rolls.

Any additional property tax assessments, water charges, and liens that accrue from the date of this approval shall be released prior to settlement. Failure to record the deed and pay the purchase price listed in the Agreement of Sale in the amount of $17,00.00 within 120 days from the date of approval by the Board of Estimates will void this release.

Amount of lien release requested is $12,034.53 plus all accrued interest and penalties. The developer will be using private funds. No city funds will be expended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2614 Loyola Northway Baltimore MD 21215	3349	009	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

SB-26-11500 - Settlement - Eric Vernon v. Javier Conde, et al. Cir. Ct. of Maryland for Baltimore City – Case No.: C-24-CV-24-004024

ACTION REQUESTED:

The Board is requested to approve a Settlement Agreement & Release with Eric Vernon. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,000.00

Project Fund	Amount
2036-CCA000369-SC630370	$ 200,000.00

BACKGROUND/EXPLANATION:

The accident occurred at the corner of E. Pratt Street and Commerce Street in downtown Baltimore as Officer Conde attempted to turn left onto Commerce Street. Officer Conde was stopped at a red light in the far-left lane on E. Pratt Street. When the light turned green, Officer Conde began to accelerate to make the left turn onto Commerce Street at the same time that Plaintiff Vernon was walking east on Pratt Street, crossing over Commerce Street. Officer Conde's vehicle struck Plaintiff Vernon's right leg, causing him to fall to the ground. Plaintiff Vernon broke the fall with his hands and fell to his knees.

Plaintiff Vernon was transported to Johns Hopkins Bayview, where he underwent procedures to place an external fixator (October 23, 2022) and subsequently complete an internal fixation (October 31, 2022) to repair a right ankle fracture. Due in part to his being unhoused, Plaintiff Vernon spent a week in the hospital in between the fixation procedures and then four weeks at Hammonds Lane Center, a rehabilitation facility, from November 2, 2022 to December 8, 2022, at which point he was discharged to the Weinberg Housing and Resource Center.

Based on a review by the Settlement Committee of the Law Department, as well consultation with Judge Welch at the pretrial settlement conference, a recommendation to settle is made to the Board of Estimates to approve the settlement of this case to avoid a potentially adverse jury verdict. The Law Department believes this settlement is in the best interest of both the City and the Plaintiff.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11995 - Condemnation of 2493 Druid Hill Avenue – (Fee Simple) – Payment of Settlement

ACTION REQUESTED:

The Board is requested to approve a Agreement & Release David E. Bernhardt. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 13,450.00

Contract Increase Amount: $ 0.00 Increase Number:

Project Fund	Amount
9901-PRJ002797-CAP009110-SC690901	$ 13,450.00

BACKGROUND/EXPLANATION:

On June 9, 2025, the City filed a condemnation action to acquire the Fee Simple interest in the real property located at 2493 Druid Hill Avenue, Baltimore, Maryland. The Board of Estimates previously approved $134,500.00 to acquire the Fee Simple interest in the subject property based upon the highest of two independent appraisal reports. A defendant in the condemnation action, holding equitable title to the property pursuant to an unrecorded deed, filed a response contesting the City's valuation. The parties agreed to settle the condemnation action for an additional 10% of the approved valuation for a total of $147,950.00.

Thus, the Board of Estimates is requested to approve an additional $13,450.00 ($147,950.00, less the previous approval amount of $134,500.00).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2493 Druid Hill Avenue Baltimore MD	3417	083	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11622 - Project Funds Submission - Caribbean Festival

ACTION REQUESTED:

The Board is requested to approve a Project Funds Submission with The Baltimore Civic Fund for the for the Caribbean Festival. Period of agreement is: 4/1/2026 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 143,043.48

Project Fund	Amount
1001-CCA000491-SC630326	$ 143,043.48

BACKGROUND/EXPLANATION:

The Mayor's Office of Arts, Culture, and Entertainment (MOACE), in partnership with Baltimore City Recreation and Parks, will produce the Baltimore Caribbean Festival. This cultural event, which will be held in Druid Hill Park in July 2026, will feature a cultural parade, local vendors, and live talent performances.

Funding will support the planning, production, and implementation of the festival, as well as other MOACE-led cultural programs related arts and cultural initiatives to enhance public engagement and promote Baltimore's cultural vitality.

Item Amount

Fencing $8,500
Generators $5,000
Golf Carts/ Light Towers $4,000
Insurance $3,500
Marketing and Advertising $8,000
Portor Potties $3,000
Security $19,000
Trailers $12,000
Local Artist $7,500
International Artist $35,000
DJs $5,000
Police Officers $10,000
Contingency $11,100
Administrative Fee – paid to the Civic Fund $11,443.48
TOTAL $143,043.48

The Baltimore Civic Fund will serve as the fiscal administrator for these funds. All funds will be held in BCF account #349.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

SB-26-12040 - Employee Travel Request - Marvin James

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Marvin James to attend the 2026 NACO Annual Conference in New Orleans, LA. Period of agreement is: 7/17/2026 to 7/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,212.33

Project Fund	Amount
1001-CCA000385-SC630301	$ 2,212.33

BACKGROUND/EXPLANATION:

Marvin James is traveling to New Orleans, LA on July 17–20, 2026 to attend the 2026 NACO Annual Conference. The conference provides the opportunity to exchange cutting-edge practices and develop a federal policy agenda for the year ahead. The per diem rate for this location is $133/ night and Meals and Incidentals is $80/ day per the GSA Per Diem rate for FY2026. The department is requesting an additional ($228) to cover the hotel room rate. The hotel was paid using Desimoune McCoy's city issued travel card.

Trip-related cost:
Airfare $ 523.80
Registration $ 575.00
Hotel Lodging $133/ day x 3 $ 399.00
Additional cost to cover room rate $76 / day x 3 $ 228.00
Room Taxes/Fees $35.51 day x 3 $ 106.53
Meals/Incidentals $80 /day x 3 $ 240.00
BWI Parking $ 80.00
Ground Transportation $ 60.00
Total: $ 2,212.33

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11940 - Sick Leave Donation Request - Shantron Chung

ACTION REQUESTED:
The Board is requested to approve a Transfer of Sick Leave for Shantron Chung. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Baltimore Convention Center requests the Board of Estimates to approve the transfer for a total of 30 sick leave days from City employees of this agency to Shantron Chung.

The employees listed below have been asked and given permission to transfer sick leave days to Shantron Chung.

Employee Name:	# of days to donate:
Mac Campbell	5
Sean Speaks	5
Nathaniel Woods	1
Timothy Nelson	2
Vanessa Schauer	2
Krystine St. Michael Bussiere	5
Joel Boerger	1
Jaikishin Chughani	3
Tyler DeBella	3
Sarah Whitfield	3

Employees of the City of Baltimore have volunteered to transfer their leave for this employee to remain in pay status and maintain health coverage during the period of illness/injury. The requirements of AM-203-3, Sick Leave Donation program have been followed: This employee is not a member of a union sick leave bank and is not eligible for membership in a union sick leave bank. Shantron Chung has exhausted all his leave as of 05/28/2026. They are expected to return on September 30th, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-11753 - Expenditure Funds - One Time Purchase - Mayor's Back-to-School Kick-Off ($72,615.48) with Walmart

AGC2300-PROC - Procurement

ACTION REQUESTED:
The Board is requested to approve a One Time Purchase of back to school supplies with Walmart for the Mayor's Back To School Kick Off. Period of agreement is: 4/29/2026 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 72,615.48

Project Fund	Amount
1001-CCA000498-SC640451	$ 72,615.48

BACKGROUND/EXPLANATION:
The Mayor's Back to School Kickoff will be held on August 22, 2026 at City Hall. This annual event is a vibrant, citywide celebration featuring live entertainment, delicious local food, interactive educational activities, and essential services to help local families and households. At the heart of this beloved annual event is our shared mission to ensure students are equipped for a successful school year. This year, we will be providing 2000 bookbags stuffed with school supplies, 1000 hygiene kits filled with essential toiletries, and 1,176 uniform polo shirts. These items were carefully selected to ensure that students have essential items for school and to support families by alleviating costs associated with back-to-school shopping.

This is the third year that MOCFS has partnered with Walmart 3481to supply items for the event giveaway. In addition to the competitive pricing, Walmart is also providing several services including free sorting and stuffing of school supplies into bookbags, free storage of items until the date of the event, free delivery of items to the event, and free volunteer service at the event to assist with giveaway distribution. Additionally, Walmart will provide health resource tables such as vision screenings and point of care to support our city's families.

After the event, any remaining bookbags, uniform shirts, and hygiene kits will be packaged and taken to local schools to be given students who are still in need of materials. MOCFS will contact selected schools ahead of the event to schedule visitation for the MOCFS Executive Director and the Director of the Baltimore City Community Action Partnership during the first week of school in line with the agency's school engagement plan.

The Board of Estimates is requested to approve the purchase of the necessary items for $72,615.48 from Walmart as detailed on the submitted invoice.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-11813 - Employee Expense Report - Curtis Landen

ACTION REQUESTED:

The Board is requested to approve a Employee Expense Reimbursement for Curtis Landen for mileage. Period of agreement is: 3/2/2026 to 3/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 223.91

Project Fund	Amount
1001-CCA000552	$ 223.91

BACKGROUND/EXPLANATION:

Per Policy AM-240-11 for local expenses "The expense report must be received by the Bureau of Accounting and Payroll Services within 30 days of the last calendar day of the month in which the expenses were incurred. Expenses submitted after this time limit will not be reimbursed without the written approval of the Board of Estimates."

Curtis Landen works for the Mayor's Office of Employment Development (MOED). Although the employee submitted the expense report on time, the regular processor unintentionally overlooked it. To avoid mistakes in the future, procedures have been analyzed and are in place.

The $223.91 local travel costs were incurred in March 2026 (ER-018329).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11685 - Subrecipient Agreement - The Maryland Center for Veterans Education and Training, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The Maryland Center for Veterans Education and Training, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 307,610.00

Project Fund	Amount
1001-CCA000604-SC630351	$ 307,610.00

BACKGROUND/EXPLANATION:

The City has allocated certain General Funds to the Mayor's Office of Homeless Services, and the Mayor's Office of Homeless Services desires to utilize said funds to assist Providers in the provision of emergency services to the homeless population of Baltimore City. The purpose of this Agreement is for the Provider to provide winter emergency shelter for 412 individuals experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Winter Shelter Project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11900 - First Amendment to Original Agreement- MOHS and T.I.M.E. Organization, Inc.- Men's Emergency Shelter

ACTION REQUESTED:

The Board is requested to amend the contract with The T.I.M.E. Organization, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 2,900,000.00	Award Date:	8/20/2025
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project Fund	Amount
4001-GRT001891-CCA001365	$ 2,104,184.72
1001-CCA000599-SC630351	-$ 2,104,184.72

BACKGROUND/EXPLANATION:

On August 20, 2025 the Board of Estimates approved a City General Funds Provider Agreement between MOHS and T.I.M.E. Organization, Inc. in the amount of $2,900,000.00 for a period of performance of July 1, 2025 through June 30, 2026.

The City has allocated certain General Funds to the Mayor's Office of Homeless Services to assist Providers in the coordination of emergency services to the homeless population of Baltimore City. The Provider, The T.I.M.E. Organization, Inc., will operate an emergency homeless shelter with one hundred seventeen (117) beds for men experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Men's Overflow Program.

This is a First Amendment to amend the terms of the Original Agreement to i) reclassify and reallocate a portion of previously incurred Funds from City General Funding to ARPA Funding in the amount of Two Million One Hundred Four Thousand One Hundred Eighty-Four Dollars and Seventy-Two Cents ($2,104,184.72) with no change to the total amount of Funds; (ii) incorporate the ARPA requirements, terms, and conditions; and (iii) update the terms to reflect the reclassification of the funding source.

Under this First Amendment, the new ARPA expenditures are in the amount of $2,104,184.72 with a term of July 1,2025 through April 30, 2026. The new City General Funds expenditures are $795,815.28 with a term of May 1, 2026 through June 30, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11603 - Provider Agreement - People Encouraging People, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with People Encouraging People, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 489,131.00

Project Fund	Amount
1001-CCA000590-SC630351	$ 489,131.00

BACKGROUND/EXPLANATION:

The City has allocated certain General Funds to the Mayor's Office of Homeless Services and desires to utilize said funds to assist Providers in the provision of emergency services to the homeless population of Baltimore City. The Provider, People Encouraging People, Inc., to provide homeless outreach services to three hundred (300) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) through their Interdisciplinary Outreach program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11911 - First Amendment to Agreement - MOHS and T.I.M.E. Organization, Inc.- Women's Emergency Shelter

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:
The Board is requested to amend the subrecipient agreement with T.I.M.E. Organization, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Award Amount:	$ 2,657,526.00	Award Date:	10/15/2025
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project Fund	Amount
1001-CCA000600-SC630351	-$ 1,765,320.23
4001-GRT001891-CCA001365-SC630351	$ 1,765,320.23

BACKGROUND/EXPLANATION:
On October 15, 2025 the Board of Estimates approved a City General Funds Provider Agreement between MOHS and T.I.M.E. Organization, Inc. in the amount of $2,657,526.00 for a period of performance of July 1, 2025 through June 30, 2026.

This is a First Amendment to amend the terms of the Original Agreement to the parties wish to amend the terms of the Agreement to (i) reclassify and reallocate a portion of previously incurred Funds from City General Funding to ARPA Funding in the amount of One Million Seven Hundred Sixty-Five Thousand Three Hundred Twenty Dollars and Twenty-Three Cents ($1,765,320.23) with no change to the total amount of Funds; (ii) incorporate the ARPA requirements, terms, and conditions; and (iii) update the terms to reflect the reclassification of the funding source.

Under this First Amendment, the new ARPA expenditures are in the amount of $1,765,320.23 with a term of July 1,2025 through April 30, 2026. The new City General Funds expenditures are $ 892,205.77 with a term of May 1, 2026 through June 30, 2026.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a

written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11669 - Subrecipient Grant Agreement - House of Ruth Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with the House of Ruth Maryland, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 245,000.00

Project Fund	Amount
5000-GRT003331-CCA000594	$ 245,000.00

BACKGROUND/EXPLANATION:

The city has received a Maryland Department of Housing and Community Development (DHCD) grant to undertake the Homelessness Solutions Program (HSP). As a sub-recipient House of Ruth Maryland, Inc. will provide an emergency shelter and supportive services to one hundred fifty (150) victims made homeless from domestic violence in the City of Baltimore. The Provider will offer service(s) under their Safe Shelter and Housing Program.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11083 - Employee Travel Request - Retroactive - LaSandra Jackson

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for LaSandra Jackson who attend the 2025 The Built for Zero Conference in Denver, Colorado. Period of agreement is: 11/4/2025 to 11/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,585.72

Project Fund	Amount
4000-CCA000567	$ 1,585.72

BACKGROUND/EXPLANATION:

The Board is requested to approve a retroactive Employee Travel Request for LaSandra Jackson who attended the 2025 The Built for Zero Conference in Denver, Colorado on November 4-7, 2025.

Flight: $680.95 paid using agency P-card (user Lakeysha Williams)
Hotel: $904.77 paid using agency P-card (user Lakeysha Williams)
Registration: $0.00, free to community members Built For Zero
Total: $1,585.72

The delay in the submission is due to late notice that funding was secured to permit staff to attend, as well as procedural issues with Workday submissions, due to to staff turnover. Staff will submit expense reports when travel is approved by BOE.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11970 - Facilities Management Agreement - Professional Services by Core MD, LLC.

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement for facilities management services with Core MD, LLC.. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,499,999.97

Project Fund	Amount
1001-CCA000594	$ 3,499,999.97
1001-CCA000599 SRC0895	$ 1,000,000.00

BACKGROUND/EXPLANATION:

The City, acting through its Mayor's Office of Homeless Services ("MOHS"), issued a competitive **Request for Proposal** ("RFP") seeking qualified entities to provide proposals from experienced and qualified property management vendors who could provide professional facilities management services for each of the three (3) permanent emergency shelter facilities including a Women's Emergency Shelter, Men's Emergency Shelter, and a Family Emergency Shelter along with overflow shelters as needed during Winter Shelter. Core MD, LLC submitted a proposal that was determined to be the most advantageous to the City and was selected. The purpose of this Agreement is for Core MD, LLC. to operate three permanent emergency shelter facilities.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11766 - Grant Agreement - Turnaround, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with TurnAround, Inc. Period of agreement is: 4/1/2026 to 3/31/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 362,344.48

Project Fund	Amount
4000-GRT002719-CCA000515-SC630351	$ 362,344.48

BACKGROUND/EXPLANATION:

The Mayor's Office of Neighborhood Safety and Engagement (MONSE) has received funding from the U.S. Department of Justice through the Office on Violence Against Women (OVW) Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking (ICJR) Program, Award #15JOVW-25-GG-02057-HOMI. The funding, monitored in part by the DOJ's Office for Civil Rights, supports coordinated community-based strategies to strengthen Baltimore City's response to domestic violence, dating violence, sexual assault, and stalking through enhanced collaboration, technical assistance, and training opportunities among local service providers and stakeholders.

The project is designed to improve Baltimore's coordinated response to high-risk victims of intimate partner violence by implementing proactive, differentiated intervention strategies and monitoring repeat patterns that increase victim risk and safety concerns. The proposed subrecipient is a leading domestic violence prevention and intervention organization serving Baltimore City, providing comprehensive services and support that help survivors and their children rebuild their lives safely and free from fear.

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11764 - Grant Award - Department of Justice Office on Violence Against Women

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award with the Department of Justice Office on Violence Against Women. Period of agreement is: 4/1/2026 to 3/31/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 750,000.00

Project Fund	Amount
4000-GRT002719-CCA000515-SC630326	$ 750,000.00

BACKGROUND/EXPLANATION:

The Mayor and City Council of Baltimore, through the Mayor's Office of Neighborhood Safety and Engagement (MONSE), has been awarded $750,000 by the U.S. Department of Justice Office on Violence Against Women (OVW) under the Fiscal Year 2025 Grants to Improve the Criminal Justice Response Program. The award supports initiatives aimed at strengthening Baltimore City's coordinated response to domestic violence, dating violence, sexual assault, and stalking through enhanced criminal justice and victim service collaborations. The grant award period is 04/01/2026 to 03/31/2029.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and found that it confirms the grant awards

SB-26-11961 - First Amendment - Subrecipient Agreement - University of Maryland Medical Center, LLC.

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:

The Board is requested to approve an amendment to the subrecipient contract with University of Maryland Medical Center, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 100,000.00	Award Date:	5/6/2026
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project Fund	Amount
1001-CCA000481-SC630326	-$ 100,000.00
4001-GRT000759-CCA001359-SC630326	$ 100,000.00

BACKGROUND/EXPLANATION:

This is the first amendment to amend the funding source to the agreement entered into by MONSE and the University of Maryland Medical Center, LLC The parties entered into the original agreement for the award period July 1, 2025 - June 30, 2026, approved by the BOE on May 6, 2026. The award amount for the agreement is $100,000.00 SB-26-10968.

This is a First Amendment to amend the terms of the Original Agreement to the parties wish to amend the terms of the Agreement to (i) reclassify and reallocate a portion of previously incurred Funds from City General Funding to ARPA Funding in the amount of one hundred thousand dollars ($100.000.00) with no change to the total amount of Funds; (ii) incorporate the ARPA requirements, terms, and conditions; and (iii) update the terms to reflect the reclassification of the funding source. Under this First Amendment, the new ARPA expenditures are in the amount of $100,000.00 with a term of July 1,2025 through June 30, 2026.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-11876 - First Amendment - Subrecipient Grant Agreement - HH Medstar Health Inc.

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:
The Board is requested to approve an amendment to the contract with HH Medstar Health, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Award Amount:	$ 310,000.00	Award Date:	4/1/2026
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project Fund	Amount
4001-GRT000759-CCA001359-SC630326	$ 310,000.00
1001-CCA000481-SC630326	-$ 310,000.00

BACKGROUND/EXPLANATION:
This is the first amendment to amend the funding source to the agreement entered into by MONSE and HH Medstar Health, Inc. The parties entered into the original agreement for the award period July 1, 2025 - June 30, 2026, approved by the BOE on April 1, 2026. The award amount for the agreement is $310,000.00 SB-26-10847

This is a First Amendment to amend the terms of the Original Agreement to the parties wish to amend the terms of the Agreement to (i) reclassify and reallocate a portion of previously incurred Funds from City General Funding to ARPA Funding in the amount of three hundred ten thousand dollars ($310.000.00) with no change to the total amount of Funds; (ii) incorporate the ARPA requirements, terms, and conditions; and (iii) update the terms to reflect the reclassification of the funding source. Under this First Amendment, the new ARPA expenditures are in the amount of $310,000.00 with a term of July 1,2025 through June 30, 2026.

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-11880 - First Amendment to Original Agreement - Subrecipient Agreement - Sinai Hospital of Baltimore, Inc.

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:
The Board is requested to amend the agreement with Sinai Hospital of Baltimore, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Award Amount:	$ 245,000.00	Award Date:	5/20/2026
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project Fund	Amount
4001-GRT000759-CCA001359-SC630326	$ 245,000.00
1001-CCA000481-SC630326	-$ 245,000.00

BACKGROUND/EXPLANATION:
This is the first amendment to amend the funding source to the agreement entered into by MONSE and Sinai Hospital of Baltimore, Inc. The parties entered into the original agreement for the award period July 1, 2025 - June 30, 2026, approved by the BOE on May 20, 2026. The award amount for the agreement is $245,000.00 SB-26-10973

This is a First Amendment to amend the terms of the Original Agreement to the parties wish to amend the terms of the Agreement to (i) reclassify and reallocate a portion of previously incurred Funds from City General Funding to ARPA Funding in the amount of two hundred forty five thousand dollars ($245.000.00) with no change to the total amount of Funds; (ii) incorporate the ARPA requirements, terms, and conditions; and (iii) update the terms to reflect the reclassification of the funding source. Under this First Amendment, the new ARPA expenditures are in the amount of $245,000.00 with a term of July 1,2025 through June 30, 2026.

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-11877 - First Amendment to Original Agreement - Subrecipient Agreement - St. Agnes Healthcare, Inc.

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:
The Board is requested to approve an amendment to the contract with St. Agnes Healthcare, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Award Amount:	$ 220,000.00	Award Date:	6/3/2026
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project Fund	Amount
1001-CCA000481-SC630326	-$ 220,000.00
4001-GRT000759-CCA001359-SC630326	$ 220,000.00

BACKGROUND/EXPLANATION:
This is the first amendment to amend the funding source to the agreement entered into by MONSE and St. Agnes Healthcare, Inc. The parties entered into the original agreement for the award period July 1, 2025 - June 30, 2026, approved by the BOE on June 3, 2026. The award amount for the agreement is $220,000.00 SB-26-11371

This is a First Amendment to amend the terms of the Original Agreement to the parties wish to amend the terms of the Agreement to (i) reclassify and reallocate a portion of previously incurred Funds from City General Funding to ARPA Funding in the amount of two hundred twenty thousand dollars ($220.000.00) with no change to the total amount of Funds; (ii) incorporate the ARPA requirements, terms, and conditions; and (iii) update the terms to reflect the reclassification of the funding source. Under this First Amendment, the new ARPA expenditures are in the amount of $220,000.00 with a term of July 1,2025 through June 30, 2026.

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-11875 - Subrecipient Agreement - Redesigning Minds, LLC.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with Redesigning Minds, LLC.
Period of agreement is: 3/27/2026 to 9/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 200,059.20

Project Fund	Amount
1001-CCA000518-SC630351	$ 200,059.20

BACKGROUND/EXPLANATION:

Redesigning Minds, LLC., will provide violence reduction services in Baltimore City under the 2026 Summer Youth Engagement Strategy. Proactive, on-the-ground youth engagement on Friday and Saturday evenings, holiday weekends, and special event days. The job of ground-level engagement staff is to build rapport and relationships with young people and families who are out late and/or unsupervised. Both in the moment and over time, these proactive engagements help facilitate connections to services and prevent violence.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11873 - Subrecipient Agreement - The P.E.A.C.E. Team, LLC.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with The P.E.A.C.E. Team, LLC. Period of agreement is: 3/27/2026 to 9/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 273,315.20

Project Fund	Amount
1001-CCA000518-SC630351	$ 208,520.38
4001-GRT000759-CCA001363-SC630326	$ 64,794.82

BACKGROUND/EXPLANATION:

The P.E.A.C.E. Team, LLC., will provide violence reduction services in Baltimore City under the 2026 Summer Youth Engagement Strategy. Proactive, on-the-ground youth engagement on Friday and Saturday evenings, holiday weekends, and special event days. The job of ground-level engagement staff is to build rapport and relationships with young people and families who are out late and/or unsupervised. Both in the moment and over time, these proactive engagements help facilitate connections to services and prevent violence.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11942 - Second Amendment - ARPA Grant Agreement with Enoch Pratt Free Library, Advancing Digital Equity.

ACTION REQUESTED:

The Board is requested to amend the contract with the Enoch Pratt Free Library. Period of agreement is: 5/10/2023 to 8/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -$ 350,000.00

Contract Award Amount:	$ 4,400,000.00	Award Date:	5/10/2023
Contract Amendment Amount:	$ 4,050,000.00	Amendment Number:	2

Project Fund	Amount
4001-GRT001452-CCA001357	-$ 350,000.00

BACKGROUND/EXPLANATION:

As part of Baltimore's ARPA commitment to broadband and digital equity, this grant will support: reimagining public computer spaces to enable social distancing and privacy as more daily activities have migrated online; a digital navigator program; connectivity expansion – including outdoor spaces within the library system's footprint; and a library of things and programming to provide citizens with access to 21 century digital skills to learn and work.

The Mayor's Office of Recovery Programs seeks the Board's approval to amend the terms of the Agreement; decrease ARPA funding from $4,400,000 to $4,050,000 and to extend the grant term from June 30, 2026, to August 31, 2026, for the Program as a result of expenditure projections. The Board approved the original agreement with Enoch Pratt Free Library on 5/10/2023 in the amount of $4,400,000 for a period of 5/10/2023 - 12/31/2025. The Board approved the first amendment with Enoch Pratt Free Library on 11/20/2024 for a period of 11/20/2024 to 6/30/2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-12010 - Amendment 1 - Grant Agreement - ARPA - Live Baltimore, Home Center, Inc.

ACTION REQUESTED:

The Board is requested to approve an amendment with the Live Baltimore Home Center, Inc.
Period of agreement is: 12/3/2025 to 12/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 750,000.00	Award Date:	12/3/2025
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project Fund	Amount
4001-GRT001329-CCA001371-SC640409	$ 750,000.00
9910-PRJ001876-CAP009588-SC670701	-$ 750,000.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Recovery Programs seeks the Board's approval to amend the terms of the Agreement; to reclassify and reallocate the previously incurred Grant Funds from Capital General Funding to ARPA Funding with no change to the total amount of Grant Funds; (ii) incorporate the ARPA requirements, terms, and conditions; and (iii) update the terms to reflect the reclassification of the funding source.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11380 - Grant Agreement - Baltimore City Opioid Restitution Fund - The Community Builders, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The Community Builders, Inc.. Period of agreement is: 6/17/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
6000-GRT003619-SPC006014-CCA001606-SC630351	$ 50,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and The Community Builders, Inc. Funding for this grant agreement in the amount of $50,000 from the date of Board of Estimates approval through June 30, 2027 as outlined in the award letter dated February 18, 2026. Funding will allow The Community Builders, Inc. to implement a peer-led recovery program that addresses substance use disorder among other adults through a home-based model rooted in housing stability, harm reduction, and recovery support in the McCulloh apartments. Project activities will include: 1) housing stabilization services including case management barrier removal, crisis mitigation and rental assistance; 2) Harm Reduction through education, awareness and engagement with a peer-led harm reduction and education model, and; 3) Integrated health care access through the onsite Wellness Center.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in "Financial Policies for Opioid Restitution Fund Grantees" not to exceed twenty-five (25) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11382 - Baltimore City Opioid Restitution Fund Grant Agreement - Obasi Foundation, Inc. and T.H.E. S.O.A.P RECOVERY SUPPORT & MORE, LLC

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with the Obasi Foundation, Inc. and T.H.E. S.O.A.P. RECOVERY SUPPORT & MORE, LLC. Period of agreement is: 6/17/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
6000-GRT003701-SPC006014-CCA001606-SC630351	$ 50,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and Obasi Foundation, Inc. and T.H.E. S.O.A.P RECOVERY SUPPORT & MORE, LLC. Funding for this grant agreement in the amount of $50,000 from the date of Board of Estimates approval through June 30, 2027 as outlined in the award letter dated April 20, 2026. Funding will allow Obasi Foundation, Inc. and T.H.E. S.O.A.P RECOVERY SUPPORT & MORE, LLC to implement T.H.E. S.O.A.P. RECOVERY SUPPORT & MORE, LLC Youth Peer Advocacy & Prevention Training Program, designed to equip high school youth and young adults with lived experience with the skills to support their peers, increase substance use awareness, and promote emotional resilience. This will include training and providing stipends to 6-8 youth to serve as peer leaders. Additionally, Obasi Foundation, Inc. and T.H.E. S.O.A.P RECOVERY SUPPORT & MORE, LLC will strengthen family resiliency and support recovery for caregivers and children together through monthly gamily engagement sessions and targeted parent support workshops. Funding for this grant agreement will allow Obasi Foundation, Inc. and T.H.E. S.O.A.P RECOVERY SUPPORT & MORE, LLC will serve as a support bridge for families navigating recovery, offering guidance, resource navigations, and referrals to services and transportation support as needed.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in "Financial Policies for Opioid Restitution Fund Grantees" not to exceed twenty-five (25) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-12021 - Interagency Grant Agreement - Impact Investment Neighborhood Reinvestment Fund

AGC3100 - Housing and Community Development

ACTION REQUESTED:

The Board is requested to approve an amendment to the Interagency Agreement with the Department of Housing & Community Development. Period of agreement is: 12/4/2024 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
4001-GRT000753-CCA001290	$ 806,259.00
9901-GRT001473-CAP009110-SC690998	-$ 806,259.00

BACKGROUND/EXPLANATION:

The third amendment to the Mayor's Office of Recovery Programs funding from the Coronavirus State and Local Fiscal Recovery Fund provided by the American Rescue Plan Act of 2021 to the Department of Housing and Community Development for the Impact Investment Neighborhood Reinvestment Fund originally approved August 3, 2022, Whereas the Parties wish to amend the terms of the Agreement to: 1. Decrease the ARPA funding allocated 2. Modify the approved budget

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

MORP has reviewed and approved for funds.

SB-26-11403 - Employee Travel Reimbursement - Alexander Rouse

ACTION REQUESTED:

The Board is requested to approve a Employee an Travel Reimbursement for Alexander Rouse who attended the useR! 2024 Conference organized by the Linux Foundation in Salzburg, Austria, from July 8, 2024 - July 11, 2024. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 644.10

Project Fund	Amount
4001-GRT000754-CCA001290	$ 644.10

BACKGROUND/EXPLANATION:

This retroactive conference fee reimbursement request is being submitted for Alexander Rouse in connection with his attendance at the useR! 2024 Conference organized by the Linux Foundation in Salzburg, Austria, from July 8, 2024 - July 11, 2024. Attending the useR! Conference supported professional development by providing exposure to new tools and best practices that can be applied to the analytics and data management work within the Recovery Office. Nearly all data products developed and maintained within the Recovery Office rely on "R," an open source programming language used commonly by data scientists. The conference also offered valuable opportunities to engage with other professionals and gather actionable ideas to enhance program performance. Other expenses associated with attendance at this conference, including airfare, lodging, and food, were covered by Mr. Rouse and will not be submitted for reimbursement. The total amount requested is $644.10 for the conference registration fee, as reflected in the submitted receipt. The age of this retroactive request is due to an administrative oversight.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11967 - Parking Facility Rate Adjustment - JFB Lot

ACTION REQUESTED:
The Board is requested to approve an Rate Adjustment Increase for the JFB Lot. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The PABC is charged with managing the City of Baltimore's parking assets. Proper stewardship of those assets requires that the PABC realize the best possible return on the City's parking investments.

Pursuant to Article 31, §13(f)(2) of the Baltimore City Code, subject to the approval of the Board of Estimates, the PABC may set the rates for any parking project. The PABC believes that a rate adjustment at this parking facility is warranted at this time.

To bring the monthly rate charged at the JFB Lot in line with its surrounding facilities, the PABC staff developed this rate adjustment recommendation. The rate adjustment was unanimously approved by the PABC Board of Directors.

Thus, the PABC requests approval from The Board of Estimates of this rate adjustment at the JFB Lot as described below.

JFB Lot Monthly Rate Adjustment.

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Monthly Market	$70.00	$75.00	February 2024

The new rates will become effective upon Board approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-11969 - Parking Facility Rate Adjustment - Saratoga & Green Lot

ACTION REQUESTED:
The Board is requested to approve a Rate Adjustment Increase for the Saratoga & Greene Parking Lot. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The PABC is charged with managing the City of Baltimore's parking assets. Proper stewardship of those assets requires that the PABC realize the best possible return on the City's parking investments.

Pursuant to Article 31, §13(f)(2) of the Baltimore City Code, subject to the approval of the Board of Estimates, the PABC may set the rates for any parking project. The PABC believes that a rate adjustment at this parking facility is warranted at this time.

To bring the monthly rate charged at the Saratoga & Greene Lot in line with its surrounding facilities, the PABC staff developed this rate adjustment recommendation. The rate adjustment was unanimously approved by the PABC Board of Directors.

Thus, the PABC requests approval from The Board of Estimates of this rate adjustment at the Saratoga & Greene Lot as described below.
Saratoga & Greene Lot Monthly Rate Adjustment.

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Monthly Market	$74.00	$79.00	August 2024

The new rates will become effective upon Board approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-11140 - Grant Agreement - The National Great Blacks in Wax Museum, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The National Great Blacks in Wax Museum, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 100,000.00

Project Fund	Amount
9904-PRJ003709-CAP009127-SC670701-RC7735	$ 100,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the National Great Blacks in Wax Museum. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This $100,000 award will be used to make exterior and interior renovations to 1601, 1603, and 1605 East North Avenue, where the Museum's exhibitions and administration offices are located.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11443 - Fiscal Administrator Agreement - Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve a Fiscal Administrator Agreement with the Baltimore Civic Fund, Inc. Period of agreement is: 6/17/2026 to 8/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,552.40

Project Fund	Amount
2026-CCA000708-SC630326	$ 50,552.40

BACKGROUND/EXPLANATION:

The Baltimore Civic Fund will render fiscal administrative services for the Green, Healthy, Smart Challenge (GHSC), a program that funds student-led sustainability projects in Baltimore City Public Schools. GHSC is a partnership between Baltimore City Public Schools, and the City through its Baltimore Office of Sustainability. To implement GHSC, the Civic Fund will issue payment to participating Baltimore City Public Schools.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11450 - First Amendment to Fiscal Agent Agreement - Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with the Baltimore Civic Fund, Inc. Period of agreement is: 10/4/2023 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 287,234.04	Award Date:	10/4/2023
Contract Extension Amount:	$ 0.00	Extension Number:	1
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

The purpose of this Amendment is to extend the original Fiscal Agent/Sponsor Agreement for Baltimore Civic Fund to serve as Fiscal Agent to assist the City with grantmaking and fiscal administration of certain disbursements of Pimlico Local Impact Aid for Fiscal Years 2022 through 2024. The original grant agreement for $287,234.04 was approved on October 4, 2023 by the Board of Estimates with a termination date of June 30, 2026. This amendment is to extend the term of the grant for an additional year to allow the projects to reach completion.

The FY2022, FY2023, and FY2024 Spending Plans for Pimlico Local Impact Aid allocated $270,000 for the purpose of executing a neighborhood-initiative competitive grants program in the One-Mile Radius of Northwest Baltimore. The One-Mile Radius includes the Liberty-Wabash area, Northwest Community Planning Forum, and the Coldspring-Newtown area. Baltimore Civic Fund's administrative fee is $17,234.04, which is also provided for in the FY2022, FY2023, and FY2024 Spending Plans. This amendment to extend the agreement is for one year to allow for additional time for projects to be completed due to circumstances beyond their control.

This Amendment to extend the Agreement includes the total amount of program grant funds that will be distributed to contracted grantees ($270,000), as well as the total amount of the Baltimore Civic Fund's administrative fee ($17,234.04).

Baltimore Civic Fund's scope of work includes:

- Issue a Request for Applications (RFA) and Application;
- Provide a landing page with information about grant opportunity and link to the RFA;
- Support efforts to promote the opportunity to submit a proposal;
- Offer technical assistance to applicants including hosting a bidder's conference;
- Execute a technical review of proposals to ensure requirements are met;

- Provide support for full review of proposals and selection of awardees, which may include development of rubric, engagement with organizations for more information, selection of review committee, participation in review committee, etc.;
- Disburse payments to contracted organizations; and
- Provide fiscal reporting as needed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11852 - Grant Agreement - Black Yield Institute, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Black Yield Institute, Inc. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 93,913.00

Project Fund	Amount
1001-CCA000713-SC670701	$ 93,913.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the Black Yield Institute, Inc. This agreement is supported through the Healthy Food priority Area Funds which provides increased access to healthy affordable, culturally-appropriate foods, establish a marketplace for urban farmers, and support urban farming in Southwest Baltimore.

This $93,913 award will strengthen Black Yield Farm as a community-serving food hub and public market site by making targeted capital improvements that expand cold storage and safe food handling, improve the farm stand and market experience, and increase vendor readiness. The project focuses on infrastructure that improves public access, supports local growers and vendors, and increases the volume and consistency of fresh food distribution in the surrounding neighborhoods.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-12025 - Second Amendment - Subrecipient Grant Agreement- Clean Corps | Baltimore Civic Fund, Inc.

AGC4392 - M-R Office of Recovery Programs

ACTION REQUESTED:
The Board is requested to the second amendment to the subrecipient grant agreement with Baltimore Civic Fund, Inc.. Period of agreement is: 8/3/2022 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,960,000.00

Contract Award Amount:	$ 13,942,258.00	Award Date:	8/3/2022
Contract Amendment Amount:	$ 1,960,000.00	Amendment Number:	2

Project Fund	Amount
4001-GRT000877-CCA001352-SC630318	$ 1,960,000.00

BACKGROUND/EXPLANATION:
On August 3, 2022, the Board of Estimates approved the subgrant agreement between the Baltimore Civic Fund, Inc., and the Mayor and City Council of Baltimore for $13,442,258.00. The agreement began on August 3, 2022, and ended on January 31, 2025. On January 22, 2025, the Board of Estimates approved the first amendment to the agreement to extend the agreement through June 30, 2026, and increase the amount of ARPA funding by Five Hundred Thousand Dollars ($500,000.00), thereby making the total amount of ARPA funding Thirteen Million Nine Hundred Forty-two Thousand Two hundred Fifty-eight Dollars ($13,942,258.00).

Since 2022, the Baltimore Civic Fund has supported the Clean Corps program, through which community organizations will hire Baltimore residents, who are unemployed and underemployed, to supplement DPW services by cleaning and mowing vacant lots, emptying public trash cans, cleaning alleys, sidewalks, tree pits, and storm drains in targeted Baltimore neighborhoods. The Department of Planning seeks the Board's approval through this Second Amendment, to further extend the term through and including December 31, 2026, and to allocate additional ARPA funding in the amount of One Million Nine Hundred Sixty Thousand Dollars ($1,960,000.00), thereby making the total compensation amount of Fifteen Million, Nine Hundred Two Thousand Two Hundred Fifty Eight Dollars ($15,902,258.00) in order for the Subgrantee to provide the Program’s services to additional areas of the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

MORP has reviewed and approved for funds.

SB-26-11853 - Memorandum of Understanding - Baltimore City Public Schools

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding (MOU) with Baltimore City Public Schools. Period of agreement is: 7/31/2025 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,000.00

Project Fund	Amount
1001-CCA000713-SC670701	$ 50,000.00

BACKGROUND/EXPLANATION:

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and Baltimore City Public Schools. This agreement is supported through the Healthy Food priority Area Funds which provides increased access to healthy affordable, culturally-appropriate foods, establish a marketplace for urban farmers, and support urban farming in Southwest Baltimore.

The purpose of this agreement is to establish the terms and conditions under which BCPS agrees to implement the Farm to School program. Baltimore City Schools' Farm to School program supports Great Kids Farm and provides agriculture education at schools across the City. The program was previously federally funded but the funding was eliminated in 2025. The Healthy Food Priority Area funds will cover the salary of one food educator.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11105 - Employee Travel Request - Kyra McDonnell

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kyra McDonnell 2026 Placemaking Week in Detroit, MI. Period of agreement is: 6/23/2026 to 6/26/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,576.56

Project Fund	Amount
1001-CCA000714-SC630301	$ 2,576.56

BACKGROUND/EXPLANATION:

Kyra McDonnell requests to attend the 2026 Placemaking Week in Detroit in Detroit, MI, from June 23-26, 2026.

Placemaking Week in Detroit is an opportunity to learn with professionals from around the world through hands-on learning and innovative social events on how the City of Detroit has creatively transformed public spaces. Detroit in particular, has applicable parallels to Baltimore, as both are former 'Rust Belt' cities, and like Baltimore, Detroit has worked to transform vacancy into active public spaces while maintaining its identity and culture. Detroit has also faced population decline and this conference shows the innovative ways to re imagine it's Downtown and surrounding communities to be for residents.

These lessons from Detroit are transferable lessons to the vacancy work in Baltimore and will provide inspiration and guidance to the Department of Planning. Additionally, the conference will provide connections and specific examples that will mirror spaces in Baltimore that have opportunities for development through the grant programs supported by the Department and my work specifically.

City Travel Costs:
Lodging = $1,036.00
Hotel Tax = $ 165.76
Airfare = $ 467.80
Conference Registration = $ 625.00
Per Diem = $ 222.00
Car/Parking Services: $ 60.00
Total = $ 2,576.53

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11863 - Employee Travel Request - Ren Southard

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ren Southard to attend a strategic benchmarking visit to inform Baltimore's Greenway implementation and philanthropic capital strategy in Atlanta, GA. Period of agreement is: 6/8/2026 to 6/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,056.22

Project Fund	Amount
1001-CCA000714-SC630301	$ 1,056.22

BACKGROUND/EXPLANATION:

Director Ren Southard requests to travel to Atlanta, GA from June 8-10, 2026 for a strategic benchmarking visit to inform Baltimore's Greenway implementation and philanthropic capital strategy.

Baltimore City Directors and Staff from Baltimore City Department of Planning, Department of Housing and Community Development, the Mayor's Office and Baltimore Civic Fund will visit Atlanta on a targeted site visit to examine strategies behind the Atlanta BeltLine, a shining example of trail infrastructure as a tool for community development. This trip will inform the City's governance and financing approach to one of the mayor's priority projects, the Baltimore Greenway Trail Network. Why This trip is catalytic for Baltimore to 1. Clarify Long-Term Governance Structure; 2. Strengthen the Capital Stack; 3. De-Risk Equity and Anti-Displacement Strategy; 4. Enhance National Funder Positioning; 5. Align With Mayoral Narrative.

City Travel Costs:
Lodging = $ 580.26
Airfare = $ 243.96
Per Diem = $ 172.00
Car/Parking Services: $ 60.00
Total = $ 1,056.22

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12074 - Employee Travel Request - David Munyan

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for David Munyan to attend the FBI Hazardous Devices School for bomb tech certification on 7/4/2026 - 8/15/26 in Huntsville, AL. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,582.10

Project Fund	Amount
1001-CCA001432-SC630301	$ 9,582.10

BACKGROUND/EXPLANATION:

Police Officer David Munyan requests travel to Huntsville, AL on 7/4-8/15/26 to attend the FBI Hazardous Devices School for bomb tech certification. Officer Munyan's attendance at the FBI Hazardous Device School in Huntsville, Alabama is essential to further enhance the department's bomb technician capabilities, operational readiness, and public safety response. The training provides advanced instruction in hazardous device recognition, render-safe procedures, post-blast investigations, and counter-IED operations. This nationally recognized certification will strengthen the agency's ability to safely respond to any large-scale event. The officer will need lodging, per diem and will be using a departmental vehicle.

Lodging	$6400.10
Per diem	$3182.00
Totals	$9,582.10

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12129 - Employee Travel Request - Itzel Garcia-Martinez

ACTION REQUESTED:

The Board is requested to approve a Travel Request for Itzel Garcia-Martinez to attend the Leading Without a Badge Summit in Chicago, IL on 9/1-9/3/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,206.80

Project Fund	Amount
4000-GRT001943-CCA000719-SC630301	$ 1,206.80

BACKGROUND/EXPLANATION:

Victim Services Coordinator Itzel Garcia-Martinez requests travel to Chicago, IL on 9/1-9/3/26 to attend the Leading Without a Badge Summit. The summit is hosted by the National Association of Professional Staff in Public Safety (NAPSPS) and is designed to bring together professional staff from across the region. This event will focus on sharing proven practices, strengthening cross-agency collaboration, and elevating the critical leadership role of professional staff in today's public safety environment and allow her to bring back innovative tools and best practices to strengthen her career. The coordinator will need airfare and lodging, registration and per diem and a taxi.

Airfare	$287.83
Lodging	$525.97
Registration	$149.00
Per Diem	$184.00
Taxi	$60.00
Total	$1,206.80

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11819 - Employee Travel Request - Cecilia Alvarez

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Cecilia Alvarez to attend the Violence Intervention 2026 CVI Conference in Los Angeles, CA. Period of agreement is: 7/19/2026 to 7/21/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,844.89

Project Fund	Amount
1001-CCA000740-SC630301	$ 1,844.89

BACKGROUND/EXPLANATION:

Cecilia Alvarez, Neighborhood Coordinator request for out-of-state travel to Los Angeles, CA. Cecilia will be attending the Violence Intervention 2026 CVI Conference. The per diem rate is $86/day.

Cecilia is requesting the opportunity to attend this conference to strengthen her professional skills and to learn from leading experts in the field of community violence reduction. This experience will provide valuable insights into effective, evidence-based strategies and best practices implemented in other jurisdictions and will enhance her ability to adapt and apply these approaches to support violence-reduction efforts within her own community. It will also deepen Cecilia's understanding of how community policing frameworks can be effectively integrated with violence intervention strategies.

As part of the Consent Decree, the Baltimore Police Department is committed to rebuilding community trust, enhancing transparency, and promoting meaningful engagement with the communities we serve. Attending this conference will support these efforts by advancing Cecilia's knowledge of community partnerships, problem-solving, and trust-building strategies that are essential to fostering positive relationships.

Estimated Costs	
Airfare	$520.78
Lodging (2 nights, taxes included)	$417.70
Per diem estimate ($86/day, 2 days)	$172.00
Registration	$574.41
Taxi	$60.00
Travel expenses (baggage fees)	$100.00
Total	$1,844.89

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT:	Citywide
ENDORSEMENTS:	

SB-26-11930 - Employee Travel Request - Kevin Jones

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kevin Jones to attend the Major Cities Chiefs' Association (MCCA) - PELI 2026 Cohort in Orlando, FL. Period of agreement is: 6/14/2026 to 6/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,173.24

Project Fund	Amount
1001-CCA000725-SC630301	$ 2,173.24

BACKGROUND/EXPLANATION:

Kevin Jones, Deputy Commissioner (DC), is requesting out-of-state travel to Orlando, FL. DC Jones will be attending the Major Cities Chiefs' Association (MCCA) - PELI 2026 Cohort. The per diem rate is $80/day.

DC Jones will be attending the Major Cities Chiefs' Association (MCCA) - PELI 2026 Cohort - Mentor Shadow Portion of the program.

A rental car is needed for this travel. During this travel Kevin Jones will be conducting visits and meetings with the Orlando Police Department and other related locations throughout the Orland area. The nature of the trip requires frequent travel between multiple facilities and operational sites at various times throughout the day. Public transportation and rideshare services are not piratical or economically feasible due to the operational schedule and the need for flexibility and repeated travel between locations.

Estimated Costs	
Airfare	$802.80
Car rental (to commute during the MCCA event)	$524.04
Lodging (room rate, taxes and parking)	$536.40
Per diem estimate ($80/day, 3 days)	$240.00
Travel expenses (baggage fees)	$70.00
Total	$2,173.24

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11788 - Award - Cooperative Contract w/ Agreement - RFP No. 22-2025 Electricity Supply Service

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Cooperative Contract with Washington Gas Energy Services, Inc. Period of agreement is: 9/1/2026 to 8/1/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 30,000,000.00
Project #: RQ-050771

Project Fund	Amount
2029-CCA001422-SC630315	$ 30,000,000.00

BACKGROUND/EXPLANATION:
The city is piggybacking off a WGL Energy Services Inc. contract. Washington Gas Energy Services, Inc (WGES) was selected by Howard County as the lead jurisdiction within the Baltimore Regional Cooperative Purchasing Committee to solicit bids for a new BRCPC contract. The pricing is less than the prior contract and is less than comparable contracts from similar cooperatives and municipalities in the region

DGS participates as a voting member on the BRCPC Energy Board on behalf of the Bureau of Procurement. The City has participated in the BRCPC Energy Board for 20 years.

As a collaborative, BRCPC members purchase electric and natural gas supply together to obtain more advantageous pricing that purchasing supply from Baltimore Gas and Electric. Maryland is a competitive supply state, allowing customers to purchase electricity supply from entities other than the distribution utility (BGE). Over the last fifteen years, BRCPC has saved Baltimore approximately 15% compared to purchasing from the utility. Renewals are at the discretion of the lead Procurement Agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-11459 - Fourth Amendment to Region 4 Education Service Center Contract Number R190301 (SCON-002108) – Office Supplies, Related Product and Services

ACTION REQUESTED:

The Board is requested to approve the fourth amendment to the contract with Rudolph Office & Computer Supply, Inc.. Period of agreement is: 3/16/2022 to 5/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,500,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-002108

Project Fund	Amount
1001	$ 1,500,000.00

BACKGROUND/EXPLANATION:

On March 16, 2022, the Board approved the initial award with subsequent actions as shown in the Contract Value Summary below for the supplier to provide and deliver office supplies, related product and services, citywide. The Lead Agency, Region 4 Education Service Center, has renewed their contract through May 31, 2027, and the City of Baltimore is eligible to avail the renewal of awarded cooperative contract, and can be renewed by the City if renewed by the Lead Procurement Agency.

The requested action is a renewal of the awarded cooperative contract, which was competitively bid. The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on March 16, 2022 $ 2,250,000.00
2. Increase approved by the CPO on July 6, 2023 $ 50,000.00
3. Increase approved by the Board on August 2, 2023 $ 1,800,000.00
4. 1st Renewal approved by the Board on June 5, 2024 $ 1,550,000.00
5. Increase approved by the Board on March 19, 2025 $ 1,600,000.00
6. 2nd Renewal approved by the Board on June 18, 2025 $ 0.00
7. 3rd Renewal pending Board approval $1,500,000.00

Total contract value $ 9,300,000.00

This contract is set up as a blanket contract that will be utilized by multiple City agencies. At this time, it is not known which specific agencies and amounts will pull from the contract. The

amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use existing budget to fund any expenditures of the contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11869 - CORRECTION | Award - Sole Source - Parkson Corporation.

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a correction to the agreement with Parkson Corporation approved on April 15, 2026. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 27,116.00

Project Fund	Amount
2070-CCA000855-SC640432	$ 27,116.00

BACKGROUND/EXPLANATION:
On April 15, 2026 the Board of Estimates approved SB-26-10479 Award - Sole Source - Parkson Corporation in the amount of $32,508.50.

This correction 1. changes the approved dollar amount to $27,116.00, 2. submits a contract for the Board's review and approval, and 3. changes the start date to June 17, 2026 (effective upon Board approval).

Parkson Corporation is the original manufacturer of the AquaGuard® Model S TPS screen and the only supplier of the OEM replacement parts (chains, drive sprockets, flange bearings, etc.). These parts are essential wear components for the traveling screen system and are only available as genuine OEM parts.

This is a one-time payment there are no option renewals for this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-25-13429 - Award - RFQ-000741 - Provide Rental Services of Various-Sized Vehicles

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to award RFQ-000741 to two suppliers: All Car Rental & Leasing d/b/a Next Car and Enterprise RAC Company of Baltimore LLC. Period of agreement is: 1/1/2027 to 12/31/2029

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 5,500,000.00
Solicitation #: RFQ-000741

Project Fund	Amount
1001-CCA000729-SC630341	$ 5,500,000.00

BACKGROUND/EXPLANATION:
Vendors were solicited by posting on Workday, eMaryland Marketplace Advantage (eMMA), and in local newspapers. Two (2) bids were received and opened on August 6th, 2025. The bids were evaluated in accordance with pre-determined evaluation criteria. The award is being recommended to the lowest responsive and responsible bidders (Multiple vendors) on a first call and second-call basis. The contractor will provide Rental and Services of various-sized vehicles to the Baltimore City Police Department.

There are two (2) one-year renewal options.

- All Car Rental and Leasing dba Next Car
- Enterprise RAC Company of Baltimore LLC

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract number B0004568, Provide Various Rental Vehicles, was approved on July 16, 2025, for extension through December 31, 2026, to allow for additional time to advertise, evaluate, and award a new contract. Therefore, the action start date for this submission is January 01. 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11963 - Fifth Amendment - Renewal, Increase, Reclassify and Reallocation - SCON-002106 - Tree Maintenance Services

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Renewal Forest Valley Tree and Turf, LLC. DBA New Level Tree & Lawn. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,446,056.71 Contract#SCON-002106

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
4001-GRT002863-CCA001367-SC630326	$ 946,058.66

Reclassify $946,058.66 in previously incurred City general funds to ARPA

1001-CCA000993-SC630326	$ 1,499,998.05

BACKGROUND/EXPLANATION:

The Board is requested to approve a renewal, increase, reclassification and reallocation. On June 29, 2022, the Board approved the initial award as shown in the Contract Summary Value. This contract provides tree maintenance services. Group 1 & 2: Tree maintenance & Related Services and Proactive Pruning Services. The parties wish to increase the contract amount not to exceed $1,499,998.05, thereby increasing the total compensation under the Original Agreement, as amended, to an amount not to exceed $11,166,998.05 for all work to be performed by the Contractor as amended herein. The parties wish to reclassify $946,058.66 in previously incurred City general funds to ARPA funds. Period covered July 1, 2026, through June 30, 2027, with no remaining renewal options.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary:

1. Initial award approved by the Board on June 29, 2022 $3,620,000.00
2. Approved Emergency Procurement (EPR) on January 8, 2024 $200,000.00
3. 1st increase approved by the Board on February 21, 2024 $1,690,000.00
4. Approved Emergency Procurement Request (EPR) on August 6, 2024 $500,000.00
5. 2nd increase approved by the Board on September 4, 2024 $1,082,000.00
6. 1st renewal and 3rd increase approved by the Board on August 20,2025 $1,575,000.00
7. 4th increase (ARPA) pending approval by the Board on February 4, 2026 $1,00,000.00

8. 2nd renewal, 5th increase, reclassify and reallocate ARPA funds pending Board approval $1,499,998.05

Total Contract Value Summary $11,166,998.05

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	15.00%	MBE Goal Amount	$ 0.00
MBE Attainment %	39.65%	MBE Attainment Amount	$ 0.00
MBE Total Paid	$ .00	Vendor: L. Johnson Tree Service LLC	

MBE goal met, WBE not met by 1.534% due to WBE experiencing issues with their truck that prevented them from working, wbe Holmes Lawn Care is anticipated to be running at full capacity with the net two weeks, and additional work will be provided to ensure the gap is filled. If Holmes Lawn Care is unable to begin working with the timeframe, Prime will add another WBE subcontractor to ensure the participation goal is met. Contracting is non-compliant with a good faith effort. FAM 5/22/26.

WBE Goal %	7.00%	WBE Goal Amount	$ 0.00
WBE Attainment %	5.40%	WBE Attainment Amount	$ 0.00
WBE Total Paid	$ .00	Vendor: Holmes Lawn Care, Inc	

MBE goal met, WBE not met by 1.534% due to WBE experiencing issues with their truck that prevented them from working, wbe Holmes Lawn Care is anticipated to be running at full capacity with the net two weeks, and additional work will be provided to ensure the gap is filled. If Holmes Lawn Care is unable to begin working with the timeframe, Prime will add another WBE subcontractor to ensure the participation goal is met. Contracting is non-compliant with a good faith effort. FAM 5/22/26.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

MORP has reviewed and approved for funds.

SB-26-11774 - Fifth Amendment - Hoses, Equipment, Appliances and Tools.

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to approve the fifth amendment to the contract with Witmer Public Safety Group. Inc.. Period of agreement is: 9/4/2024 to 5/6/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 475,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
4000-GRT002642-CCA000111-SC650507	$ 250,000.00
5000-GRT001966-CCA000123-SC650507	$ 225,000.00

BACKGROUND/EXPLANATION:
On September 4, 2024, the Board approved an initial award as shown in the Contract Value Summary below. The Board is requested to approve an increase in order to enable the agency to fulfill critical operational requirements. Period covered May 7, 2026, through May 6, 2027. There is no renewal option remaining after this action.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on September 4, 2024, $ 325,000.00
2. 1st increase was approved by the Board on December 4, 2024 $ 556,096.15
3. 2nd increase and renewal was approved by the Board on September 3, 2025 $ 25,000.00
4. 3rd increase was approved by the board on November 19, 2025 $1,250,000.00
5. 4th increase was signed by the Board on March 18. 2026 $ 500,000.00
6. 5th increase and final renewal option pending Board approval $ 475,000.00

Total Contract Value $ 3,131,096.15

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11755 - Award - RFQ-000790 Personal Care and Homemaker Services for Senior Care Clients

AGC2700 - Health

ACTION REQUESTED:
The Board is requested to award RFQ-000790 to Compassionate Home Care LLC, Trustworthy Staffing Solutions LLC and Vitalis Healthcare Services LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,500,000.00
Project #: RQ-045485 Solicitation #: RFQ-000790

Project Fund	Amount
5000-GRT002665-CCA001385-SC630351	$ 1,500,000.00

BACKGROUND/EXPLANATION:
The Bureau of Procurement solicited vendors by posting on Workday and eMaryland Marketplace Advantage (eMMA), and by publishing in local newspapers. Three (3) bids were received and opened on Wednesday, April 15, 2026. The bids were evaluated in accordance with the pre-determined evaluation criteria. The award is being recommended to the lowest responsive and responsible bidders, who will be listed as qualified suppliers to provide coordinated personal care and homemaker services for senior care clients in the City.

There are three (3) one-year renewal options

- Compassionate Home Care, LLC
- Trustworthy Staffing Solutions, LLC
- Vitalis Healthcare Services, LLC

The above amount is the City's estimated requirement; however, the vendors/service providers will supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-11741 - Renewal and Increase of SCON-001548 - Point of Sale (Cashiering) System- INovah Software Support and Maintenance with N. Harris Corporation AKA System Innovators

AGC2300 - Finance

ACTION REQUESTED:

The Board is requested to renew the contract with N. Harris Corporation AKA System Innovators. Period of agreement is: 4/3/2026 to 4/3/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 169,872.23

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:

Project Fund	Amount
1001-CCA000082-SC650508	$ 169,872.23

BACKGROUND/EXPLANATION:

This is a Software License agreement for the support and maintenance of iNovah enterprise Licenses for the Department of Finance who uses the INOVAH cashiering system to process and record payments from the public and City agencies, including cash, credit/debit cards, checks, and money orders for over 100 bill types. The system enables the City to generate and maintain accurate transaction records and financial reports used for auditing, reconciliation, and research purposes while ensuring all payments are properly validated and receipted.

This request is to execute the second renewal options on the contract SCON-001548 - Point of Sale (Cashiering) System with N. Harris Corporation AKA System Innovators, for period covered April 3, 2026, and ending on April 2, 2028. DOF is requesting the increase of $169,872.23 to cover the services for the 2 years renewal period.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the BOE on October 03, 2018 $620,131.00
2. Board approval increase of May 15, 2024 $ 210,000.00
3. Board approval increase December 03, 2025 $60,200.00
3. Increase pending Board approval $ 169,872.23

Total Contract value $ 1,060,203.23

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11903 - Award - Select Source - Security Management Software Services

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve a selected source contract with Securitas Technology Corporation. Period of agreement is: 3/16/2026 to 3/31/3031

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 28,561.01
Project #: RQ-053238

Project Fund	Amount
1001-CCA001089-SC630316	$ 28,561.01

BACKGROUND/EXPLANATION:
The Department of Transportation (DOT) is seeking to procure a security management software services for its facilities with Securitas Technology Corporation. If approved, the contract is to retroactively starts from March 3, 2026, through March 31, 2031. This project will provide additional security enhancements to the IT Closet door and the Lenel OnGuard platform. There are no renewal options.

Securitas Technology Corporation was the original provider of the security systems being utilized at these facilities. Hence, it is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-11408 - Second Renewal - SCON- 002792 - Fairbanks Nijhuis Pumps and Parts

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to approve a no cost Goods & Services Contract Renewal with Sydnor Hydro, Inc. Period of agreement is: 9/1/2026 to 8/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Contract Renewal Amount: $ 0.00 Renewal Number:
Project #: SCON-002792

BACKGROUND/EXPLANATION:
On August 24, 2022, the Board approved an initial award to establish a master blanket of Sydnor Hydro for Fairbanks Nijhuis pumps and parts on an as-needed basis with Sydnor Hydro, Inc. The Board is requested to approve the second and the final of the two renewal options.

This is a no cost renewal.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on August 24, 2022: $500,000.00
2. First Renewal Option Approved by the Board on September 3, 2025: $0
3. Second Renewal Option Pending Board Approval: $0

Total Contract Value: $500,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-11608 - Renewal with Second Amendment - SCON-002492 - General Motors O.E.M. Parts & Service

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve a Goods & Services Contract Renewal Jerry's Chevrolet Inc..
Period of agreement is: 7/20/2026 to 7/19/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: SCON-002492 Solicitation #: B50006536

Project Fund	Amount
2030-CCA000133-SC630335	$ 0.00

BACKGROUND/EXPLANATION:
On July 20, 2022, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve a renewal. The contract covers vehicle parts and supplies needed to maintain the City's vehicles and equipment. No renewal option years remain.
The agency could not locate the original agreement. All terms & conditions are incorporated in the first amendment.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on July 20, 2022: $4,000,000.00
2. 1st increase approved by the Board on November 20, 2024: $1,200,000.00
3. 1st renewal Board approval: $ 0.00
4. 2nd renewal pending Board approval: $0.00
Total Contract Value: $5,200,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-11643 - Renewal with Second Amendment - SCON-003247 - Electric Vehicles - except cars/sedans

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve an amendment to the contract with Pacifico Ford, Inc. Period of agreement is: 8/2/2023 to 8/1/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: SCON-003247 Solicitation #: RFQ-000310

BACKGROUND/EXPLANATION:
On August 2, 2023, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve a renewal. This contract provides electric vehicles, vans, SUVs and trucks, except cars and sedans for the city's fleet. There are no renewals remaining.

CONTRACT VALUE SUMMARY
1. Initial Award approved by the Board on August 2, 2023 $6,875,000.00
2. Increase approved by the Board on October 2, 2024 $ 51,000.00
3. 1st Renewal approved by the Board on July 2, 2025 $ 0.00
4. 2nd Renewal options pending Board Approval $0.00

Total contract value: $6,926,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-10486 - Amendment & Increase to Cooperative Contract - SCON-005370 Medical Grade Oxygen

AGC2500 - Fire

ACTION REQUESTED:
The Board is requested to amend the contract with Airgas USA, LLC. Period of agreement is: 6/18/2025 to 7/8/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 300,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
1001-CCA000116-SC640413	$ 300,000.00

BACKGROUND/EXPLANATION:
On June 18, 2025, the board approved the initial award to Airgas USA, Inc. as shown on the contract summary below. The Baltimore City Fire Department is requesting an increase to Airgas USA, LLC. SCON-005370 to procure critical additional medical grade oxygen. This cooperative Contract is referred to as "PS21000 League of Oregon Cities/NPPGov". The Board is requested to make a correction to a previously approved Memo on June 3, 2025, for $75,000.00, yet the agreement had a not to exceed $100,000.00. Please approve the additional amount to be $25,000.00 as part of this new increase and renewal. SB-25-12115.

The Fire Department utilizes medical-grade oxygen in certain rehouses (with large cylinder storage) and individual cylinders in all ambulances and engines, which are used for life-sustaining treatments for citizens and visitors in Baltimore City.
There are three one-one year renewal options available at the discretion of the Lead Agency.

Contract Summary:
1. The initial contract was approved by the Board on June 18, 2025 $ 100,000.00
2. Increase pending Board approval $ 300,000.00

Total contract value $ 400,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	Applicable	Applicable

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11933 - Renewal - SCON-003329 - Automotive Starters & Alternators

AGC2600 - General Services

ACTION REQUESTED:
The Board is requested to approve the original agreement and exercise the first renewal with The Best Battery Company. Period of agreement is: 9/6/2023 to 9/5/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:
On September 6, 2023, the Board approved an initial award with subsequent actions as shown in the Contract Value below. The contract is for the repairing and procuring of alternators and starters for vehicles and equipment within the city's fleet.

The parties never signed the Original Agreement or an amendment for the increase in funds and the parties wish to now: 1) have a signed document acknowledging the Original Agreement and increase; and 2) exercise the first renewal option.

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on September 6, 2023 $ 500,000.00
2.1st increase approved by the Board on March 19, 2025 $ 500,000.00
3. Renewal pending Board approval $0.00

Total Contract Value: $1,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-11757 - Award - Selected Source - RQ-054087 - Underground Utility Locating and Marking Services Agreement

AGC6100 - Public Works

ACTION REQUESTED:
The Board is requested to a selected source contract with One Call Concepts Locating Services, Inc. Period of agreement is: 6/22/2026 to 6/21/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 1,845,507.50

Project Fund	Amount
2071-CCA001268-SC630351	$ 1,845,507.50

BACKGROUND/EXPLANATION:
The Board is requested to approve an award and subsequently execute an agreement to provide underground utility locating and marking services. These services are required to ensure compliance with Maryland Code, Title 12 – Public Utilities, and to protect utilities owned and operated by the City of Baltimore ("City") from damage caused by third-party construction activities. Additionally, DPW previously solicited these services through a competitive process however, the solicitation was unsuccessful. After careful review of all bids received, Board memo SB-26-10519 has been submitted to request that the Board reject all bids in the best interest of the City. As an interim measure, DPW is requesting approval to procure these services from One Call Concepts Locating Services on a non-competitive basis while the requirements are readvertised competitively via solicitation. The Supplier, One Call Concepts Locating Services, Inc has previously provided these services and is familiar with the operational needs of the agency. Therefore, a select source award is recommended.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the goods, equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	7.00%	MBE Goal Amount	$ 129,185.52
MBE Total Paid	$ .00	Vendor: TXW Solutions, LLC	

WBE Goal %	2.00%	WBE Goal Amount	$ 36,910.15
WBE Total Paid	$ .00	Vendor: Level One Personnel, Inc	
WBE Goal %	2.00%	WBE Goal Amount	$ 36,910.15
WBE Total Paid	$ .00	Vendor: One Call Concepts Locating Services, inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-11763 - First Amendment - RFQ-000155 Fiber Optic Cable Installation, Maintenance and Repair Services

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve the first amendment to the contracts with Bluestar Technologies, Inc. and Highlander Contracting Co., LLC. Period of agreement is: 7/1/2023 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,000,000.00

Contract Increase Amount:	$ 0.00	Increase Number:
Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
9904-PRJ002423-CAP009127-SC640409	$ 2,000,000.00

BACKGROUND/EXPLANATION:

On June 21, 2023, the Board approved Multiple Awards of IFB Solicitation No. RFQ-000155 - Fiber Optic Cable Installation, Maintenance, and Repair Services and subsequently executed and Original Agreement for the performance period of July 01, 2023, through June 30, 2026, with three, one-year renewal options, with additional subsequent actions as show in the Contract Value Summary further below. This contract provides Fiber Optic Cable Installation, Maintenance and Repair Services and Related Work for various City Agencies, including, but not limited to:

1. Cable terminations
2. Cabling (outdoor, indoor)
3. Connectors, couplers, and panels
4. Fiber-optic splices and splice enclosures
5. Tracer wire for direct buried cable
6. Hangers, brackets, mounting hardware and frame mountings
7. Tie wraps, bushings and miscellaneous parts
8. Conduits, inner-ducts, and fire-stop materials
9. Cable sleeves and openings for routing backbone cabling
10. Panels, punch blocks, and other cable infrastructure

Execution of the attached Amendment will 1. exercise the first of three, one-year renewal options and 2. adds an increase of funding in the amount of $2,000,000.00.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on June 21, 2023: $12,000,000.00
2. Amendment pending Board approval: $2,000,000.00

Total Contract Value: $14,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	11.00%	MBE Goal Amount	$ 660,000.00
MBE Attainment %	6.47%	MBE Attainment Amount	$ 87,750.00
MBE Total Paid	$ .00	Vendor: M & V Contractual Services	

Not Compliant with good faith effort.

MBE Goal %	11.00%	MBE Goal Amount	$ 660,000.00
MBE Attainment %	15.21%	MBE Attainment Amount	$ 381,288.00
MBE Total Paid	$ .00	Vendor: Community Concrete Material Supply, LLC	

This review period is for 7/1/2023-4/14/2026. Highlander Contracting Company, LLC is currently exceeding both goals, which is reflective of what the city has paid the prime to date. Highlander Contracting Company, LLC is deemed compliant. - SMBA&D 4/14/26

WBE Goal %	1.00%	WBE Goal Amount	$ 60,000.00
WBE Attainment %	2.16%	WBE Attainment Amount	$ 54,261.00
WBE Total Paid	$ .00	Vendor: Fleet Electric	

WBE Goal %	1.00%	WBE Goal Amount	$ 60,000.00
WBE Attainment %	1.12%	WBE Attainment Amount	$ 15,129.00
WBE Total Paid	$ .00	Vendor: The Allocated Formula Group	

This review period is for 7/1/2023- 4/30/2026. BlueStar Technologies, Inc. is currently exceeding the WBE goal by 0.116%, however, they are not meeting the MBE goal, they have a deficit of -4.530%. The prime was asked to provide an explanation as to why they are not meeting the MBE goal, see primes response "we received 2 PO's back in March 17 that we are waiting for engineering and permitting so we can start the work, we have already committed at least one of these projects to M.V, this will bring us into compliant, hopefully work will start in May". BlueStar Technologies, Inc. is deemed non-compliant with good faith effort. - SMBA&D 5/15/26

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-11670 - One Time Purchase - Event Space - Mount Pleasant Church and Ministries

AGC1900 - Board of Elections

ACTION REQUESTED:

The Board is requested to approve a One Time Purchase for use of event space with Mount Pleasant Church and Ministries. Period of agreement is: 5/11/2026 to 6/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 50,920.00

Project Fund	Amount
1001-CCA000001-SC630313	$ 50,920.00

BACKGROUND/EXPLANATION:

The requested action is to approve a one-time purchase for use of event space with Mount Pleasant Church and Ministries. This sole source supplier will provide space for training and an early voting site for the 2026 Gubernatorial Primary Elections. The training is scheduled to commence on Monday, May 11, 2026, through Monday, June 22, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11897 - Reject All Bids - Solicitation RFQ-000777 – Background Check Services.

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve a Rejection of All Bids Rejection RFQ-000777 . Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Solicitation #: RFQ-000777

BACKGROUND/EXPLANATION:
Vendors were solicited through postings on Workday, eMaryland Marketplace, and local newspapers. Two bids were received from KENTECH Consulting Inc. and The Bowden Group & Associates, LLC. and opened on April 6, 2026. After review, the SMBAD department determined that one vendor was non-compliant while the second vendor was initially found to be compliant, so the Bureau of Procurement (BOP) proceeded with an award recommendation and created submission SB-26-11174. At the Comptroller's request, the submission was deferred so Small & Minority Business Advocacy and Development (SMBAD) could conduct a further review.

Following that investigation, SMBAD issued a final determination that the second vendor would also be deemed non-compliant because a sufficient good faith effort was not fully demonstrated in the bid documents. As a result, both vendors are now considered non-compliant by SMBAD. The Baltimore Police Department will review and revise the scope of work before issuing a new solicitation.

BPD is currently operating under an emergency contract expiring in January 2027 for these services. BOP expects to make an award for a replacement contract in October 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-11808 - Award - Sole Source - Legal Notification Services Inc.

AGC6900 - State's Attorney

ACTION REQUESTED:
The Board is requested to approve a sole source contract with Legal Notification Services Inc.. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 9,998.00
Solicitation #: RQ-054021

Project Fund	Amount
1001-CCA001016-SC630398	$ 9,998.00

BACKGROUND/EXPLANATION:
This is a sole source for the purpose of providing for a law enforcement document management system for the Baltimore City State's Attorney. The item is a developed software service known as ISubpoena. The software automates and digitizes all aspects of officer subpoena issuance and acceptance processes, provides immediate subpoena status updates to officers of case settlements/ postponements, enhances communication between the courts, attorney's offices and police officers, providers for administrator tracking and notifications of all subpoena status in addition to officers, automates sharing of officer vacation and training conflicts. The item is copyrighted intellectual property and is only available from the owner of the copyright and required BOE approval.

There are two, one-year renewal options.

ISubpoena Annual License, support, maintenance $3.33 per month per user, $39.99 per licensed user annually

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-26-11675 - Terra Trak Environmental Management Software - Sole Source - Renewal

AGC6300 - Recreation and Parks

ACTION REQUESTED:
The Board is requested to approve an amendment to renew the contract with Environmental Science Associates, Inc.. Period of agreement is: 3/1/2023 to 1/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 55,000.00 Contract#SCON-006302

Contract Renewal Amount:	$ 0.00	Renewal Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project #: RQ-001071

Project Fund	Amount
1001-CCA000992-SC630326	$ 55,000.00

BACKGROUND/EXPLANATION:
On December 13, 2023, the Board approved an initial award as shown in the Contract Value Summary below. A renewal is requested to continue the Terra Track subscription, which provides the streamlined Integrated Vegetation Management (IVM) workflows, data storage, and project outcome analysis required for operations by the end-user agency, Recreation and Park operations. This is the second of three, one-year renewal options.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

1. Initial award approved by the Board on March 15, 2023: $125,000.00
2. Correction and Agreement approved by the Board on December 13, 2023: 125,000.00
3. First Renewal - Board approved on February 19, 2025: $50,000.00
4. Second Renewal - pending Board approval $55,000.00

Total contract value: $230,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:
Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-11565 - SCON-005883 Safeguard Warranty and Protection Plan - Assignment and Assumption Agreement

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to approve an assignment agreement with LeadsOnline, LLC.. Period of agreement is: Based on Board Approval with a duration of 42 Months

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00
Project #: RQ-032974

BACKGROUND/EXPLANATION:
The Board is requested to approve an Assignment and Assumption Agreement, whereas, Forensic Technology, Inc., a Massachusetts Corporation was acquired by LeadsOnline, LLC, a Delaware Limited Liability Company. Forensic Technology, Inc. turned all rights, title, obligations, and interests in, to and under that SafeGuard Warranty and Protection Plan, effective on or about September 17, 2025.

This supplier will provide a warranty along with ongoing technical support and maintenance services for the Integrated Ballistic Identification System (IBIS) used by the Police Department's Firearms Unit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency

SB-26-11803 - Fourth Amendment - SCON-001802 - Fixed and Mobile LPR Maintenance

AGC5900 - Police

ACTION REQUESTED:
The Board is requested to amend the contract with Selex ES Inc. D/B/A Elsag North America. Period of agreement is: 4/14/2021 to 6/30/2031

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 675,817.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Increase Amount:	$ 0.00	Increase Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
4000-GRT001876-CCA001222-SC630326	$ 123,930.00
1001-CCA001222-SC630326	$ 551,887.00

BACKGROUND/EXPLANATION:
On April 14, 2021, the Board approved an initial award as shown in the Contract Value Summary below. Execution of the attached extends the end date through June 30, 2031, and adds an amount not to exceed $676,000.00 to cover the cost of software & hardware maintenance for the License Plate Recognition ("LPR") system equipment. The end user agency, Baltimore Police Department ("BPD") uses the Leonardo ELSAG Automated License Plate Readers (ALPR) solution to scan license plates in real time, provide immediate alerts and criminal intelligence data, for crime investigation and community safety.

On May 21, 2026 the Board approved SB-25-10229 Amendment Increase & Renewal - SCON-001802 - Fixed and Mobile LPR Maintenance. Please approve the following corrections to Board Memo No. SB-25-10229:
1. The "BACKGROUND/EXPLANATION" incorrectly stated, "The Board is requested to approve the first of two, one-year renewal options and third amendment. This contract has one, one-year renewal option remaining." The correction is as follows: "The Board is requested to approve the second of two, one-year renewal options and third amendment. This contract has no one-year renewal option remaining."
2. The "PERIOD OF CONTRACT/AGREEMENT" incorrectly stated: "04/14/2025 to 04/13/2026". The correction is as follows: "04/14/2021 to 04/13/2026"

CONTRACT VALUE SUMMARY:
1. Initial award approved by the Board on April 14, 2021: $420,401.50
2. Amendment approved by the Board on January 19, 2022: $ 270,775.00

3. Increase approved by the Board on April 5, 2023: $1,049,881.31
4. Renewal & Increase approved by the Board on May 29, 2024: $374,840.00
5. Third Amendment & 2nd Renewal pending Board approval: $1,288,162.00
6. Fourth Amendment pending Board approval: $676,000.00

Total Contract Value: $4,080,059.81

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-11504 - First Amendment - SCON-004814 - OpenGov Software Services Agreement for Permitting & Licensing Service Area (Ethics Board)

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to amend the contract with OpenGov, Inc. Period of agreement is: 11/1/2024 to 10/31/2027

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

Contract Award Amount:	$ 408,402.46	Award Date:	11/6/2024
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:
On November 4, the Board approved an award and subsequently executed an Original Agreement for the period of November 01, 2024, through October 31, 2027, as shown on the Contract Value Summary below. Execution of this attached amendment revises the Statement of Work within the Original Agreement as follows:

1. Replaces the original Permitting and Licensing Statement of Work (PS-06301.4) in Exhibit B with the Government App Builder Statement of Work (PS-11411.1) at no additional cost to the City.
2. The Government App Builder Statement of Work is attached hereto and incorporated herein at Exhibit C.

This contract provides a cloud-based software subscription, named, "Permitting & Licensing Service Area: Ethics Board", which is a program management platform, that aids in the collection and analysis of the financial disclosure data.

Contract Value Summary:
1. Initial Contract approved by the Board on November 06, 2024: $408,402.46
2. First Amendment pending Board approval: $0.00

Contract Value Total: $408,402.46

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-12031 - Price Opening - RFQ-000789 - Network Access Control (NAC) Solution

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:
The Board is requested to open the Price Proposals from Open Blue Ally Technology, Solutions, LLC., and DISYS, Inc. dba DSI Tech. Period of agreement is: 6/17/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
Vendors were solicited by posting on Workday, eMaryland Marketplace, and in local newspapers. Three technical proposals were received on May 20, 2026. Two out of the three technical proposals received were found responsive and subsequently reviewed and scored by the evaluation committee. As a result of the evaluation, two out of the three proposals met the minimum technical score requirements for price proposal opening:

1. BlueAlly Technologyy Solutions, LLC, 3475 Piedmont Rd, NE, Suite 900, Atlanta, GA 30305
2. DSI Tech, 44670 Cape Court, Suite 100, Ashburn, VA 20147

The Board is requested to return the sealed price proposal ("Package B") for the following proposer: FSIT Services LLC, 14439 Bonnett Lane, Laurel, MD 20707

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-11883-UNIFIER - Amendment No 1 to Agreement - Johnson, Mirmiran and Thompson, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement Amendment with Johnson, Mirmiran and Thompson, Inc., for Sanitary Contract No. 996 Design of Sludge Storage and Dissolved Air Floatation Thickeners No. 3 and No. 4 at the Back River Wastewater Treatment Plant. Period of agreement is: 7/10/2024 to 7/9/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#SC996

Contract Award Amount:	$ 4,182,521.34	Award Date:	7/10/2024
Contract Extension Amount:	$ 365.00	Extension Number:	1
Contract Increase Amount:	$ 0.00	Increase Number:	
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

Project #: SC996

BACKGROUND/EXPLANATION:

On July 10, 2024, the Board approved the original Agreement for a period of two (2) years and an upset fee of $4,182,521.34 or until the upset limit was reached, whichever occurred first.

The Board is now requested to approve the first Amendment that will increase the original contract by one (1) year for a total contract duration time of three (3) years. This Amendment will not increase the upset limit. The total contract upset limit remains $4,182,521.34. This amendment is needed to Perform design engineering services for rehabilitation of the Dissolved Air Flotation Thickeners (DAFTs) No. 3 and 4 and demolition and replacement of the sludge storage at the Back River Wastewater Treatment Plant (BRWWTP).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11947 - Prequalification of Architects and Engineers.

ACTION REQUESTED:
The Board is requested to approve the Prequalification of Architects and Engineers. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below.

BVF Engineering Inc.
39 West Lexington St.
Baltimore, MD 21201

ENGINEERING

Design Collective, Inc.
100 East Pratt Street, 18th Floor
Baltimore, MD 21202

ARCHITECTURE
LANDSCAPE ARCHITECTURE

Rivus Consulting, LLC
6212 Seabrook Rd.
Lanham, MD 20706

ENGINEERING
LANDSCAPE ARCHITECTURE

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-26-11946 - Prequalification of Contractors

ACTION REQUESTED:

The Board is requested to approve the Prequalification of Contractors. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

AB Consultants, Inc. $1,500,000.00
9450 Annapolis Rd.
Lanham, MD 20706

Helios Electric, LLC $1,500,000.00
362 Christopher Ave, Suite B
Gaithersburg, MD 20879

Kokosing Industrial, Inc. $1,621,250,000.00
12001 Guilford Rd.
Annapolis Junction, MD 20701

MFP Management & Construction LLC $1,500,000.00
6904 Anderson Way, Suite 302
Laurel, MD 20707

Nichols Contracting, Inc. $95,980,000.00
9190 Red Branch Rd., Suite 200
Columbia, MD 21045

W.M. Schlosser Co., Inc. $626,760,000.00
2400 51st Place
Hyattsville, MD 20781

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11971-UNIFIER - Amendment No. 5 to Agreement - Whitman, Requardt & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve Amendment No. 5 to Agreement with Whitman, Requardt & Associates, LLP. Period of agreement is: 12/14/2016 to 6/14/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#WC1204P

Contract Award Amount:	$ 6,519,613.15	Award Date:	12/14/2016
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 6,519,613.15	Amendment Number:	

Project #: Proj 1204P

BACKGROUND/EXPLANATION:

On December 14, 2016, the Board approved the original Agreement for a period of seventy-eight months and an upset fee of $6,519,613.15 or until the upset limit was reached, whichever occurred first.

On May 15, 2024, the Board approved the first amendment that increased the duration of the original contract by twelve (12) months for a total contract duration time of ninety (90) months. The upset limit did not increase.

On October 16, 2024, the Board approved the second amendment that increased the duration of the original contract by twelve (12) months for a total contract duration time of one hundred two (102) months. The upset limit did not increase. On June 4, 2025, the Board approved the third amendment that increased the duration of the original contract by six (6) months for a total contract duration time of one hundred eight (108) months. The upset limit did not increase.

On February 4, 2026, the Board approved the fourth amendment that increased the duration of the original contract by six (6) months for a total contract duration time of one hundred fourteen (114) months. The upset limit did not increase.

The Board is now requested to approve the fifth amendment that will increase the duration of the original contract by twelve (12) months for a total contract duration time of one hundred twenty-six (126) months. This Amendment will not increase the upset limit. The total contract upset limit remains $6,519,613.15. The contract is required to continue for WRA to provide engineering services for the as-built review, O&Ms, and warranty phase.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11972-UNIFIER - Amendment No. 4 to Agreement - Whitman, Requardt & Associates, LLP

ACTION REQUESTED:

The Board is requested to approve an Amendment No. 4 to Agreement with Whitman, Requardt & Associates, LLP., for Project #1805 On Call Project and Construction Management Assistance Services. Period of agreement is: 9/26/2018 to 3/25/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#1805

Contract Award Amount:	$ 5,000,000.00	Award Date:	9/26/2018
Contract Extension Amount:	$ 0.00	Extension Number:	
Contract Amendment Amount:	$ 8,000,000.00	Amendment Number:	
Project #: Proj. 1805			

BACKGROUND/EXPLANATION:

On September 26, 2018, the Board approved project 1805 On-Call Project and Construction Management Assistance Services where WR&A provided on call project and construction management services for 4 years with an expiration date of September 26, 2022, and an upset limit of $5,000,000.00.

On September 22, 2021, the Board approved Amendment 1 to increase the upset fee by an additional $1,500,000.00 for a total contract upset limit of $6,500,000.00 and extended the duration of the Original Agreement to September 25, 2023.

On May 4, 2022, the Board approved Amendment 2 to extend the duration of the Original Agreement to September 25, 2026.

On August 3, 2022, the Board approved Amendment 3 to increase the upset fee by an additional $1,500,000.00 for a total contract upset limit of $8,000,000.00 and keeping the current expiration date of September 25, 2026.

This is the fourth amendment that will increase the duration time of the contract by 18 months for a new expiration date of March 25, 2028. This Amendment does not increase the upset limit. This amendment will facilitate on going on call project and construction management assistance services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11953-UNIFIER - Task Assignment No. 12 - GFT Infrastructure, Inc.

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 12 with GFT Infrastructure, Inc., for Project 1311G (WC 1219) On Call Civil Structural Engineering Services. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 420,409.35 Contract#1311G

Contract Award Amount:	$ 1,500,000.00	Award Date:	3/3/2021

Project #: Proj. 1311G (WC 1219)

Project Fund	Amount
9960-PRJ001194-CAP009557-SC630318	$ 420,409.35

BACKGROUND/EXPLANATION:

The Office of Engineering and Construction requests the Board to approve task 12 with GFT Infrastructure, Inc. under Project 1311G (WC 1219 - Montebello Laboratory) On-Call Civil/Structural Engineering Services. in accordance with their proposal dated February 23, 2026. The original contract will expire on March 2, 2027. The duration of this task is for 12 months.

The Board approved a contract with GFT Infrastructure, Inc. (formerly known as Gannet Fleming to provide engineering services to update the previously designed Montebello Laboratory Project, overall project coordination, technical assitance, assist during bid phase, and other services on as needed basis for Project 1311G On-Call Civil/Structural Engineering Services, Task 12 -WC 1219 Montebello Laboratory.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	33.53%	MBE Goal Amount	$ 140,977.43
MBE Total Paid	$ .00	Vendor: Shah & Associates, Inc.	
WBE Goal %	6.34%	WBE Goal Amount	$ 26,633.00
WBE Total Paid	$ .00	Vendor: Robert Balter Co.	
WBE Goal %	9.60%	WBE Goal Amount	$ 40,342.44

WBE Total Paid $ .00 Vendor: Carroll Engineering, Inc.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11973-UNIFIER - Task Assignment No.1 - Hazen and Sawyer

ACTION REQUESTED:

The Board is requested to approve Task Assignment No. 1 with Hazen and Sawyer for Project 1404H Regulatory Reporting. Period of agreement is: Based on Board Approval with a duration of 1,095 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 4,515,502.71 Contract#1404H

Contract Award Amount:	$ 11,000,000.00	Award Date:	11/5/2025

Project #: Project 1404H

Project Fund	Amount
9956-PRJ003514-CAP009551-SC630318	$ 4,515,502.71

BACKGROUND/EXPLANATION:

The Board is requested to approved Task 1 with Hazen and Sawyer under Project 1404H On-Call Program Management Services, in accordance with their proposal dated April 8, 2025. The original contract will expire on November 5, 2028. The duration of this task is 36 months (1,095 days). This task was requested by the Agency. Program Management of Baltimore City's Modified Consent Decree (MCD) for the sewer system.

Hazen and Sawyer will assume task related to management of the MCD programs with a specific focus on regulator reporting and correspondence associated with the remaining work under the Consent Decree.

$22,257,751.35 (50%) Baltimore City Wastewater Revenue Bonds and $2,257,751.36 (50%) Baltimore County.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	22.33%	MBE Goal Amount	$ 1,008,191.30
MBE Total Paid	$ .00	Vendor: DM Enterprises of Baltimore, LLC	
MBE Goal %	7.59%	MBE Goal Amount	$ 342,514.84
MBE Total Paid	$ .00	Vendor: WEBHAWKX Technologies	
WBE Goal %	6.54%	WBE Goal Amount	$ 295,374.18

WBE Total Paid	$ .00	Vendor: PEER Consultants, P.C.	
WBE Goal %	5.44%	WBE Goal Amount	$ 245,520.13
WBE Total Paid	$ .00	Vendor: Assedo Consulting, LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11858 - Bid Rejection - SC 1051 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City

ACTION REQUESTED:

The Board is requested to approve the Rejection of All Bids for SC 1051 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00
Project #: SC 1051

BACKGROUND/EXPLANATION:

On April 15, 2026, the Board received and opened three bids. The bids ranged from $9,198,327.00 to $10,443,000.00.

The Board is requested to reject all bids for SC 1051 - Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City. The Agency has decided to reject all bids for this project due to the low bid being non-compliant and the second bid being $1.85 million higher than the engineering estimate. In addition, the bid prices are higher than for previous contracts of similar scope.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11806 - Landfill Gas Purchase Agreement - United States Coast Guard ("USCG")

ACTION REQUESTED:
The Board is requested to approve a Landfill Gas Purchase Agreement with The United States Coast Guard ("USCG"). Period of agreement is: 6/17/2026 to 9/30/2048

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Board is requested to approve agreement between the Mayor and City Council of Baltimore, acting by and through its Department of Public Works ("City"), and the United States Coast Guard ("USCG"). Together, City and the USCG are collectively referred to as "Parties". This approval allows the Parties to enter into a new sales agreement for the waste disposal landfill located at 6100 Quarantine Road, Baltimore, Maryland ("QRLF"), whereas a byproduct of the operation of the QRLF is the creation of Landfill Gas ("LFG"). Under this intergovernmental cooperation agreement, City has agreed to sell and USCG has agreed to purchase the Landfill gas from the QRLF at the rate of 75% of the average Henry Hub Natural Gas Spot Price for the month in which LFG is delivered, stated in dollars per million Btu until September 30, 2048. USCG intends to continue to operate a cogeneration facility utilizing LFG and supplemental natural gas to meet electric power needs using an energy performance contract. USCG shall pay City the rate specified in Exhibit A for each mmbtu of LFG delivered to the Delivery Point over the term of this Agreement.

The rate USCG will pay the City for each mmbtu of LFG delivered to the connection point pursuant to the agreement will be determined as follows:

Rate: 75% of average monthly Henry Hub Natural Gas Spot Price for the month in which LFG is delivered, stated in dollars per million Btu.
Limitations: In the event the above calculation results in a price below $1.00/mmbtu, USCG will pay a price of$ 1.00/mmbtu. In the event the above calculation results in a price above $8.00/mmbtu, USCG will pay a price of $8.00/mmbtu.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11383 - Employee Travel Request - Tamira Muir

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tamira Muir to attend the 2026 Society for Human Resource Management (SHRM) Annual Conference & Expo. in Orlando, Florida. Period of agreement is: 6/15/2026 to 6/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,106.00

Project Fund	Amount
1001-CCA000891-SC630301	$ 630.00
1001-CCA000832-SC630320	$ 2,076.00
1001-CCA000832-SC640414	$ 400.00

BACKGROUND/EXPLANATION:

Traveling to Orlando, Florida, from June 15, 2026 through June 19, 2026, Ms. Tamira Muir, Chief of People and Culture for the Department of Public Works, will attend the 2026 Society for Human Resource Management (SHRM) Annual Conference & Expo, the largest conference in the world dedicated to human resources professionals.

The purpose of this travel is to participate in educational sessions, networking opportunities, and professional development activities focused on current and emerging trends in human resources management. Registration ($2,076.00), Airfare ($699.80) and lodging (630.00) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Orlando, Florida is 80.00 per night. The employee is requesting up to 400.00 for meals and incidentals, $100.00 for ground transportation, and 80.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to $580.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11200 - Employee Travel Request - Troy King

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Troy King to attend GFOA 2026 Conference in Chicago, IL. Period of agreement is: 6/26/2026 to 7/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,608.79

Project Fund	Amount
-CCA000891-SC630301	$ 2,023.79
-CCA000891-SC630320	$ 1,125.00
-CCA000891-SC640414	$ 460.00

BACKGROUND/EXPLANATION:

Troy King is traveling to Chicago to attend a professional conference focused on governmental finance and fiscal administration, Mrs. King, Chief of Procurement for the Department of Public Works, will be in travel status from June 26, 2026 through July 1, 2026.

The purpose of this travel is to gain knowledge of best practices in governmental finance, including accounting, budgeting, procurement, and auditing, as well as project management and employee development strategies. Remaining current on industry trends, policies, and operational improvements is essential as the office continues to develop and enhance internal fiscal and procurement processes.

Conference registration in the amount of $1,125.00 and lodging expenses totaling $1,345.00 were paid using the City-issued credit card. The U.S. General Services Administration per diem rate for meals and incidental expenses in Chicago is $92.00 per night. The employee is requesting up to $460.00 for meals and incidental expenses, $100.00 for ground transportation, $80.00 for parking, and reimbursement for airfare in the amount of $498.79.

Accordingly, the agency requests the Honorable Board's approval of the employee's travel request, advance travel funds in an amount not to exceed $640.00, and reimbursement for airfare totaling $498.79.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11841 - Employee Travel Request - Marco Merrick

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Marco Merrick to attend the 2026 U.S. Water Alliance's Water Equity Network Taskforce Celebration in Saint Paul, Minnesota. Period of agreement is: 6/1/2026 to 6/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,403.07

Project Fund	Amount
-CCA001295-SC640414	$ 184.00
-CCA001295-SC630301	$ 1,219.07

BACKGROUND/EXPLANATION:

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Marco Merrick, who is traveling to Saint Paul, Minnesota from June 1-3,2026, to attend the 2026 U.S. Water Alliance's Water Equity Network Taskforce Celebration.

Marco Merrick, Assistant Chief, will attend the 2026 U.S. Water Alliance's Water Equity Network Taskforce Celebration. Opportunity to honor the work he is leading, strengthen the relationships that inspire local and collective progress, and commit to ongoing impact. Over the course of two days, he will connect with peers from across the country, exchange strategies and insights, and elevate the innovations and community-driven solutions shaping water equity today.

Registration ($0.00), Airfare $646.80 and lodging $424.27 were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Saint Paul, Minnesota is $92.00 per night. The employee is requesting up to $184.00 for meals and incidentals, $100.00 for ground transportation, and $32.00 for parking.

The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to $332.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11410 - Agreement - Northeast Maryland Waste Disposal Authority

ACTION REQUESTED:

The Board is requested to approve an Agreement with Northeast Maryland Waste Disposal Authority. Period of agreement is: 7/1/2026 to 6/30/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 9,049,032.00

Project Fund	Amount
1001-CCA000809-SC630326	$ 9,049,032.00

BACKGROUND/EXPLANATION:

The Bureau of Solid Waste (BSW) of the Department of Public Works collects single stream recycling from households, small businesses, government facilities, school buildings, and other buildings throughout the City. It also collects single stream recycling at its five residential drop-off centers. After collection, BSW transports the single stream recycling to a Materials Recovery Facility (MRF) where a company sorts, bales, and sells the materials to vendors to recycle into new products and uses. The purpose of this Agreement is to ensure the City has a destination to recycle the materials it collects.

This Agreement between the City and the Authority enables the City to utilize the technical expertise of the Authority to provide for the acceptance, processing, and recycling of the material collected (referred to in the Agreement as “recovered materials”). The Authority, in turn, contracts with companies that own MRFs which process and arrange to recycle materials. The Authority is a public organization of the State of Maryland and whose power is “deemed to be the performance of an essential public function.” Md. Code Ann., Nat’l Res Art. 3-903(i). The Authority has agreed to provide the requested services using contractors publicly procured by the Authority.

The term of this new Agreement July 1, 2026, and ends June 30, 2030, to be exercised at the City’s sole discretion. The City shall give the Authority 90 days’ notice of its intent to renew for each annual option period

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-25-14624 - Emergency Agreement - Wilmot Modular Structures, Inc.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Agreement with Wilmot Modular Structures Inc. Period of agreement is: 4/9/2025 to 4/8/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 425,000.00

Project Fund	Amount
9948-PRJ002510-CAP009517-SC690938	$ 425,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW) is requesting Emergency Authorization to purchase modular office and working space for Solid Waste employees at the Nieman Ave DPW Southwest Yard. The contract will be with Wilmot Modular Structures, Inc. for 1 year from date of approval and not-to-exceed $ 425,000. The Occupational Health and Safety Act of 1970 guarantees Americans their right to working environments free of hazards that affect their well-being. The standard includes regulations for personal hygiene facilities at worksites.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D Reviewed and Approved in Unifier

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-11467 - Emergency Procurement Agreement - James W Turner Construction Ltd.

ACTION REQUESTED:

The Board is requested to note an Emergency Procurement Agreement with James W Turner Construction Ltd. Period of agreement is: 1/31/2026 to 4/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 18,023,684.50

Project Fund	Amount
1001-CCA001093-SC630351	$ 18,023,684.50

Additional Worktag: ALL023 Emergency Response - Solid Waste Alley Snow Removal

BACKGROUND/EXPLANATION:

The Department of Public Works requested emergency procurement approval for snow and ice removal services due to severe winter weather conditions impacting the City of Baltimore. The accumulation of snow and ice created hazardous conditions throughout the City, including blocked alleyways, sidewalks, and access routes needed for emergency response vehicles, sanitation services, public transportation access, and pedestrian safety. Immediate action was required to protect public health, safety, and welfare and to restore critical City operations.

Pursuant to Article VI, §11(e)(ii) of the Baltimore City Charter, the Department of Finance approved the Department of Public Works' request to proceed with emergency procurement services without formal advertisement due to the urgent nature of the emergency. The emergency approval was issued under the applicable SB emergency notification process and notification was provided to the Board of Estimates in accordance with emergency procurement procedures. The agreement was executed on January 31, 2026.

James W. Turner Construction LTD. ("JWTC") was selected based on the contractor's ability to rapidly mobilize significant heavy equipment resources and experienced operators capable of responding immediately to emergency snow removal operations citywide. JWTC demonstrated the operational capacity necessary to support Baltimore City's emergency response needs through its ability to deploy approximately 180 units, including skid steers and loaders, utilizing a phased deployment strategy. The contractor was engaged under emergency procurement authority due to the urgent operational need and time-sensitive nature of the services required.

The scope of work includes emergency snow and ice removal services throughout Baltimore City utilizing a sector-based deployment model coordinated directly with City leadership. Services include clearing alleyways, sidewalks, and pedestrian corridors to restore access for sanitation vehicles, emergency services, and the public.

The contract term commences upon execution by the Chief Procurement Officer and continues through April 30, 2026, unless terminated earlier in accordance with the agreement terms.

To help prevent subsequent emergency situations, the Department of Public Works continues to coordinate snow emergency planning efforts, monitor weather conditions, maintain operational readiness plans, and utilize sector-based deployment strategies for future storm events. Additional preventative measures include pre-staging resources, improving coordination with contractors and City agencies, maintaining surge response capacity, and enhancing emergency response communication and reporting procedures during snow events.

Expired Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11770 - Professional Services Agreement - Surpass Visuals, LLC

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Surpass Visuals, LLC. Period of agreement is: 6/12/2026 to 10/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 37,000.00

Project Fund	Amount
1001-CCA001403-SC630326	$ 37,000.00

BACKGROUND/EXPLANATION:

The Board of Estimates is requested to approve a Professional Services Agreement with Surpass Visuals, LLC to provide professional creative services in support of the Department of Public Works' Yard Waste Collection Program, including campaign creative development, graphic design, motion design, video production support, and branded communication materials to support public outreach and resident education initiatives related to yard waste collection operations throughout Baltimore City.

The term ("Term") of this Agreement shall commence upon Board of Estimates approval and shall continue through October 16, 2026, unless terminated sooner in accordance with the terms and conditions of this Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under $50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11589 - Agreement - Northeast Maryland Waste Disposal Authority and Clean Harbors Environmental Services, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with Northeast Maryland Waste Disposal Authority and Clean Harbors Environmental Services, Inc. Period of agreement is: 6/17/2026 to 6/30/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 300,000.00

Project Fund	Amount
1001-CCA000801-SC630351	$ 300,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works is requesting approval to enter into an agreement with Northeast Maryland Waste Disposal Authority and Clean Harbors Environmental Services, Inc. for the provision of Residential Household Hazardous Waste (HHW) services. This agreement will support the City's HHW drop-off program by providing for the acceptance, packaging, transportation, and disposal or recycling of hazardous materials collected during designated events, ensuring compliance with all applicable federal, state, and local regulations.

The Northeast Maryland Waste Disposal Authority issued an Invitation for Bids (IFB) for these services, and Clean Harbors Environmental Services, Inc. was selected as the lowest responsive and responsible bidder. The Northeast Maryland Waste Disposal Authority has the sole option to renew the contract for two one-year periods through June 30, 2030.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-11932 - Transfer of Jurisdiction 3910 Barrington Road (Block 2710, Lot 40)

ACTION REQUESTED:
The Board is requested to approve a Transfer of Agency Jurisdiction Department of General Services . Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:
The Department of General Services requests your Honorable Board's approval to transfer the property known as 3910 Barrington Road (Block 2710, Lot 40) from the inventory of the Baltimore City Public Schools (05) to the inventory of the Department of General Services (03) and Department of Real Estate (32).

Baltimore City Public School System no longer has no educational use for the property known as Garrison Middle School #42,2910 Barrington Road (Block 2710 Lot 40) and wishes to transfer the jurisdiction to the Department of General Services as the Responsible Agency and Department of Real Estate as the Reporting Agency.

The Real Estate Committee approved this transfer of jurisdiction on April 23, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
3910 Barrington Road Baltimore MD 21207	2710	40	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:
The REC has reviewed and recommends Board approval.

SB-26-12084 - First Amendment to Amended and Restated Lease Agreement – 601 E 27th Street – a/k/a 2615 Mathews Street, Baltimore, MD 21218, 2655 Matthews, LLC

AGC3700 - Legislative Reference

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Amended and Restated Lease Agreement with 2655 Matthews LLC, for the rental of approximately 39,200 square feet located at 601 E. 27th Street. Period of agreement is: Based on Board Approval with a duration of 9 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 462,885.50 Contract#SCON-005229

Contract Award Amount:	$ 5,249,662.60	Award Date:	4/16/2025
Contract Increase Amount:	$ 462,885.50	Increase Number:	1

Project Fund	Amount
1001-CCA000380-SC630313	$ 462,885.50

BACKGROUND/EXPLANATION:

The term of the Amended and Restated Lease Agreement remains unchanged by this First Amendment. The term of the Lease is ten (10) years, commencing May 1, 2025, and terminating April 30, 2035, with the option to renew for two (2) – five (5) year periods.

The term of the First Amendment to Amended and Restated Lease Agreement shall commence upon Board of Estimates approval and terminate on April 30, 2035.

The Lessor and the Lessee entered into an Amended and Restated Lease Agreement approved by the Baltimore City Board of Estimates on April 16, 2025, and dated effective as of May 1, 2025 (the “Original Lease”), for the occupation and use of a portion of Lessor’s building located upon Block 4086, Lot 001 and more commonly known as 601 East 27th Street and 2615 Mathews Street (the “Property”) consisting of approximately 39,200 sq. ft.

Section 11 of the Original Lease provides that Lessor shall be solely responsible for maintaining the Property in compliance with all applicable requirements of the Americans with Disabilities Act, as amended (“ADA”), at no cost to Lessee. The Parties wish to provide for certain additional accessibility and plumbing improvements to the Property (the “City Accessibility Improvements”), as further described in Exhibit D represent enhancements in addition to and beyond Lessor’s baseline ADA compliance obligations under Section 11 of the Lease, the cost of which the Parties agree shall be borne by Lessee and reimbursed to Lessor upon completion; and

On a monthly basis, Lessor shall submit to Lessee a written invoice accompanied by: (i) documentation of actual costs incurred during the preceding calendar month, including a contractor invoice; (ii) confirmation of satisfactory inspection and permit close-out, if applicable;

and (iii) a written certification by Lessor that the work invoiced is compliant with all applicable requirements. On a monthly basis, Lessee shall reimburse Lessor for work on the City Accessibility Improvements that is satisfactorily performed during the preceding calendar month.

Today the First Amendment to Amended and Restated Lease Agreement is presented before the Board. The Lease is hereby amended to add Exhibit D: City Accessibility Improvements, attached to this First Amendment and incorporated herein by reference.

This First Amendment establishes the addition of Exhibit D “City Accessibility Improvements”. The Parties expressly agree that the City Accessibility Improvements represent enhancements that exceed and are beyond Lessor’s baseline ADA compliance obligations under the terms of the Lease.

Summary of Scope of Work to be Performed by Lessor as outlined in Exhibit D "City Accessibility Improvements"

1. ADA-compliant single-occupancy restroom for public use, including ADA-height toilet, accessible sink with knee clearance, grab bars, accessible door hardware, required turning radius clearance, and all associated plumbing and finishes.
2. ADA-compliant drinking fountain for public use, including accessible mounting height, knee and toe clearance, and all associated plumbing.
3. Custodial area, including mop sink, utility sink, and a dedicated water heater serving the custodial area.
4. Replacement water heater serving the staff kitchenette.
5. Upgrades to existing single-occupancy bathrooms, including replacement of non-compliant fixtures with ADA-height toilets and ADA-compliant sinks, and provision of hot water service in bathrooms currently without it.
6. Allowance provided for replacement of windows and contingency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
601 E 27th Street a/k/a 2615 Mathews Street Baltimore MD 21218	4086	001	Baltimore City Archives and Records Management Center

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-11901 - Ninth (9th) Extension - Standstill Agreement - U.S. Army corps of Engineers

AGC1200 - Comptroller

ACTION REQUESTED:
The Board is requested to approve a ninth extension to Standstill Agreement with the U.S. Army Corps of Engineers. Period of agreement is: 4/16/2003 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 6,499.98

Contract Renewal Amount:	$ 0.00	Renewal Number:

Project Fund	Amount
-RC0397	$ 6,499.98

BACKGROUND/EXPLANATION:
On April 16, 2003, the Board approved the original Lease Agreement with the United States of America, U.S. Army Corps of Engineers, for an initial term of one year with automatic annual renewals not to extend beyond October 21, 2022.

The Board has approved extensions of the Lease Agreement as follows:
The first extension, for the November 1, 2022, through January 31, 2023 term, was approved by the Board on December 21, 2022.
The second extension, for the February 1, 2023, through October 31, 2023 term, was approved by the Board on October 31, 2023.
The third extension, for the November 1, 2023, through June 30, 2024 term, was approved by the Board on June 30, 2024.
The fourth extension, for the July 1, 2024, through September 31, 2024 term, was approved by the Board on September 18, 2024.
The fifth extension, for the October 1, 2024, through April 30, 2025 term, was approved by the Board on December 18, 2024.
The sixth extension, for the May 1, 2025, through July 31, 2025 term, was approved by the Board on May 7, 2025.
The seventh extension for the August 1, 2025 through October 31, 2025 term was approved by the Board on September 3, 2025.
The eighth extension for the November 1, 2025 through April 30, 2026 term was approved by the Board on April 15, 2026.

The Board is requested to approve this ninth extension for the April 1, 2026 through October 31, 2026, term.

The United States of America and the U.S. Army Corps of Engineers will, starting November 1, 2025, pay amended monthly rent of $1,083.33, to align with appraised value.

All terms and conditions of the original Lease Agreement remain in full force and effect and the United States of America and the U.S. Army Corps of Engineers will continue to operate the cell tower located at 7301 Ridge Road, Carroll County, Maryland.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
7301 Ridge Road Marriottsville MD 21104	N/A	N/A	2.064 Acres

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-11968 - Second Amendment to Lease Agreement - Portion of paved public area adjacent to 1401 Russell Street

AGC7000 - Transportation

ACTION REQUESTED:
The Board is requested to approve lease with TierPoint LLC. Period of agreement is: 10/15/2026 to 10/14/2032

AMOUNT AND SOURCE OF FUNDS:
Transaction Amount: $ 130,790.91

Contract Amendment Amount:	$ 0.00	Amendment Number:

Project Fund	Amount
	$ 130,790.91

BACKGROUND/EXPLANATION:
The Board is requested to approve the authorization of an Second Amendment to Lease Agreement by and by and between the Mayor and City Council of Baltimore (hereinafter called Lessor) and the TierPoint Maryland, LLC (hereinafter called Lessee), for the rental of the property known as the portion of the paved Baltimore City public area (directly adjacent to 1401 Russell Street), under the Russell Street Viaduct, consisting of 5,104 sq, ft.

The rent for this amendment shall be increased as follows:

YEAR ANNUAL RENT MONTHLY RENT
10/15/2026 – 10/14/2027 $24,635.06 Annually $2,052.92 Monthly
10/15/2027 – 10/14/2028 $25,374.12 Annually $2,114.51 Monthly
10/15/2028 – 10/14/2029 $26,135.34 Annually $2,177.95 Monthly
10/15/2029 – 10/14/2030 $26,919.40 Annually $2,243.28 Monthly
10/15/2030 - 10/14/2031 $27,726.99 Annually $2,310.58 Monthly

FIRST RENEWAL ANNUAL RENT MONTHLY RENT
10/15/2031 – 10/14/2032 $28,558.79 Annually $2,379.90 Monthly
10/15/2032 – 10/14/2033 $29,415.55 Annually $2,451.30 Monthly
10/15/2033 – 10/14/2034 $30,298.02 Annually $2,524.83 Monthly
10/15/2034 – 10/14/2035 $31,206.96 Annually $2,600.58 Monthly
10/15/2035 – 10/14/2036 $32,143.16 Annually $2,678.60 Monthly

SECOND RENEWAL ANNNUAL RENT MONTHLY RENT
10/15/2036 – 10/14/2037 $33,107.45 Annually $2,758.95 Monthly
10/15/2037 – 10/14/2038 $34,100.67 Annually $2,841.72 Monthly

10/15/2038 – 10/14/2039 $35,123.69 Annually $2,926.97 Monthly
10/15/2039 – 10/14/2040 $36,177.40 Annually $3,014.78 Monthly
10/15/2040 – 10/14/2041 $37,262.73 Annually $3,105.23 Monthly

The Board is requested to amend the Lease Agreement dated December 21, 2016, (the "Original Lease") and the Amendment to Lease Agreement approved by the Board of Estimates on October 19, 2022. The Board of Estimates approved the renewal option approved the Board of Estimates on July 21, 2021.

In this Second Amendment the Tenant is exercising its second renewal option for five (5) years, commencing October 15 ,2026 and terminating October 14, 2031. In addition, the Landlord Grants to Tenant two (2) additional five (5) year renewal options.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
Baltimore MD 21230	839	2	Portion of paved public area adajcent to 1401 Russell St

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
The REC has reviewed and recommends Board approval.

SB-26-11936 - 2803 N Dukeland Sub-Lease Renewal July 1, 2026 - June 30, 2028

AGC4301 - Mayoralty

ACTION REQUESTED:

The Board is requested to renew the lease with Goodwill Industries of the Chesapeake, Inc.. Period of agreement is: 7/1/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 67,200.00

Contract Renewal Amount: $ 0.00 Renewal Number:

Project Fund	Amount
	$ 67,200.00

BACKGROUND/EXPLANATION:

The Board of Estimates approved the Sub-Lease Agreement on March 25, 2020. The original term of the Sub-Lease was one (1) year and six (6) months commencing January 1, 2020 and terminating June 30, 2021, with three (3) one (1) year renewal options.

On May 12, 2021 the Board approved a one (1) year renewal for the period July 1, 2021 through June 30, 2022.

On April 20, 2022 the Board approved a one (1) year renewal for the period July 1, 2022 through June 30, 2023.

August 2, 2023, the Board approved a one (1) year renewal for the period July 1, 2023 through June 30, 2024.

On February 1, 2024 the Board of Estimates approved the First Amendment to the Sub-Lease agreement assigning the obligations of the Sub-Lease from Maryland Family Network to the Housing Authority of Baltimore City retroactively effective for the term commencing July 1, 2023 and terminating June 30, 2024.

On December 4, 2024, the Board approved the Second Amendment to Sub-Lease Agreement extending the term from July 1, 2024 through August 31, 2024 and granting two (2) additional two (2) year terms, the first commencing September 1, 2024 and terminating August 31, 2026. The premises are used by Dayspring Programs, Inc. and Goodwill Industries of the Chesapeake, Inc. for Early Headstart Programs.

On September 17, 2025 the Board approved the Third Amendment to the Sub-Lease Agreement, assigning the obligations of the Sub-Lease from the Housing Authority of Baltimore City, HABC,

to Goodwill Industries of the Chesapeake, Inc. effective July 1, 2025 for an amended term beginning July 1, 2025 and terminating June 30, 2026.

Goodwill Industries of the Chesapeake, Inc. is exercising its second renewal option commencing July 1, 2026 and terminating June 30, 2028.

The Sub-Leased Premises shall continue to be used for Early Head Start programs. All other terms and conditions of the Sub-Lease Agreement, as amended, remain in full force and effect.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2803 N Dukeland Street Baltimore 21216	3099	099	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-12023 - Employee Travel Request - Makponse Yamonche

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Makponse Yamonche to attend the Annual Association of Certified Fraud Examiners (ACFE) Conference in Boston, Massachusetts, July 12 - 17, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 3,460.68

Project Fund	Amount
1001-CCA000907-SC630301	$ 3,460.68

BACKGROUND/EXPLANATION:

Makponse Yamonche to travel to Boston, Massachusetts for the Annual Association of Certified Fraud Examiners (ACFE) Conference. The conference is scheduled for July 12 17, 2026. The lodging for this location is $291.00 and the per diem is $92. The Association of Certified Fraud Examiners Annual Conference is a professional development event for those in accounting. It is designed to provide educational sessions, networking opportunities, and provide CFE's and the opportunity earn 40 credits toward required CPE certification maintenance. Topics include but are not limited to Program Forensic Accounting, Importing AI and Ethical fraud Examinations.

The cost of travel for Mr. Yamonche includes lodging of $2037.00, additional lodging of $66.07 (allowed lodging is $291 – hotel cost 7/11 – 301.03 add $10.03, 7/14 hotel cost $338.34 – add of $47.34, 7/15 hotel cost $297.57 – add of $6.57 and 7/17 hotel cost$293.13 – add of $2.13, hotel taxes of $335.82, airfare of $317.79, additional for meals/incidentals of $644.00 and ground transportation of $60.00. The lodging and flights were paid using the Agency Travel Card assigned to Recreation and Parks

Cost for Mr. Yamonche	
Lodging -	$2037.
Add. Lodging -	$28.76
Hotel Taxes/ fees -	$335.82
Airfare	$317.79
Addt'l for meals/incidentals -	$644.00
Ground Transpiration -	$ 60.00
Total -	$3460.68

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12055 - Employee Travel Request - Roland Selby

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Roland Selby to attend the MSAA Conference in Ocean City, MD. Period of agreement is: 6/14/2026 to 6/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,106.37

Project Fund	Amount
1001-CCA001016-SC630320	$ 2,106.37

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Selby who will be traveling to Ocean City, MD to attend the MSAA Conference on June 14-17, 2026.

The estimated rates are as follows: hotel $1,646.37 and registration $140.00 which was paid using city issued procurement travel credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $86.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12053 - Employee Travel Request - Gregg Solomon

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Gregg Solomon to attend the MSAA Conference in Ocean City, MD. Period of agreement is: 6/14/2026 to 6/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,106.37

Project Fund	Amount
1001-CCA001016-SC630320	$ 2,106.37

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Solomon who will be traveling to Ocean City, MD to attend the MSAA Conference on June 14-17, 2026.

The estimated rates are as follows: hotel $1,646.37 and registration $140.00 which was paid using city issued procurement travel credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $86.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11874 - Employee Travel Request - Ivan Bates

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ivan Bates to attend the MSAA Summer Conference in Ocean City, MD on June 14-17, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,510.66

Project Fund	Amount
1001-CCA001016-SC630320	$ 1,510.66

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for SA Bates who will be traveling to Ocean City, MD to attend the MSAA Summer Conference from June 14-17, 2026.

The estimated rates are as follows: registration $225.00 and hotel $965.66 which was paid using city issued procurement credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day.

Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12056 - Employee Travel Request - Steward Beckham

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Steward Beckham to attend the MSAA Conference in Ocean City, MD. Period of agreement is: 6/14/2026 to 6/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,106.37

Project Fund	Amount
1001-CCA001016-SC630320	$ 2,106.37

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Beckham who will be traveling to Ocean City, MD to attend the MSAA Conference on June 14-17, 2026.

The estimated rates are as follows: hotel $1,646.37 and registration $140.00 which was paid using city issued procurement travel credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $86.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12059 - Employee Travel Request - Hassan Giordano

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Hassan Giordano to attend the MSAA Conference in Ocean City, MD. Period of agreement is: 6/14/2026 to 6/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,930.32

Project Fund	Amount
1001-CCA001016-SC630320	$ 1,930.32

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Giordano who will be traveling to Ocean City, MD to attend the MSAA Conference on June 14-17, 2026.

The estimated rates are as follows: hotel $1,510.32 and registration $100.00 which was paid using city issued procurement travel credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $86.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12057 - Employee Travel Request - Catherine Flynn

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Catherine Flynn to attend the MSAA Conference in Ocean City, MD. Period of agreement is: 6/14/2026 to 6/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,106.37

Project Fund	Amount
1001-CCA001016-SC630320	$ 2,106.37

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Flynn who will be traveling to Ocean City, MD to attend the MSAA Conference on June 14-17, 2026

The estimated rates are as follows: hotel $1,646.37 and registration $140.00 which was paid using city issued procurement travel credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $86.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-12041 - Employee Travel Request - Kimberly Rothwelll

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kimberly Rothwelll to attend the MSBA Legal Summit Conference, in Ocean City, MD. Period of agreement is: 6/9/2026 to 6/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,592.88

Project Fund	Amount
1001-CCA001007-SC630320	$ 2,592.88

BACKGROUND/EXPLANATION:

The State’s Attorney’s Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Kimberly Rothwell who will be traveling to Ocean City, MD to attend the MSBA Legal Summit Conference from June 9-12, 2026.

The estimated rates are as follows: registration $874.00 and hotel $1,398.88 which was paid using city issued procurement credit card and $320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11368 - Construction Agreement - CSX Transportation, Inc.

ACTION REQUESTED:

The Board is requested to approve a Construction Agreement with CSX Transportation, Inc. Period of agreement is: 6/17/2026 to 12/31/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 69,126.00

Project Fund	Amount
9950-PRJ003137-CAP009512-SC690938	$ 69,126.00

BACKGROUND/EXPLANATION:

The parties desire approval of a Construction Agreement for the reconstruction and replacement of traffic signals and sidewalk replacement in the vicinity of Washington Boulevard and Hollins Ferry Road, in connection with the Department of Transportation's Project known as TR-19309. CSXT has estimated the total reimbursable expenses for the Project to be approximately $69,126.00.

The Agreement will commence upon Board of Estimates approval and end on December 31, 2030, unless the parties mutually agree to extend such date.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

IMPACTED ADDRESS:

Address	Block	Lot	Description
Washington Blvd. and Hollins Ferry Road Baltimore MD 21230			Replacement of traffic signals and sidewalk replacement.

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11314-UNIFIER - Extra Work Order No. 5 - M. Luis Construction Company Inc.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 4 with M. Luis Construction Company Inc., for TR22014 Urgent Need Contract, Citywide. Period of agreement is: 6/5/2023 to 4/23/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#TR22014

Contract Award Amount:	$ 1,469,640.98	Award Date:	4/5/2023
Contract Extension Amount:	$ 150.00	Extension Number:	TR22014-Change Order-05
Contract Extra WO Amount:	$ 0.00	Extra WO Number:	TR22014-Change Order-05

Project #: TR22014

Project Fund	Amount
9950-PRJ002760-CAP009514-SC630405	$ 0.00

BACKGROUND/EXPLANATION:

This change order request, submitted by the DOT Engineering & Construction Division, as an Urgent Need Contract Citywide. Due to substantial amount of funds remaining on the contract and potential unpredicted situations that may arise as the need basis Citywide and exhaust the committed funds. To complete all the necessary task an additional 150-day time extension (non-compensable) is required, extending the current contract completion date from 11/25/2025 to 4/24/2026. UPDATE: The overall contract revised completion date is January 1, 2028, to provide additional time for contract closeout.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11315-UNIFIER - Extra Work Order No. 10 - P. Flanigan & Sons, Inc.

ACTION REQUESTED:

The Board is requested to approve Extra Work Order No. 10 to P. Flanigan & Sons, Inc. for Project TR 21018 - Urgent Need Contract, Citywide. Period of agreement is: Based on Board Approval with a duration of 90 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00 Contract#TR21018

Contract Extra WO Amount:	$ 0.00	Extra WO Number:

Project #: TR21018

Project Fund	Amount
9950-PRJ002197-CAP009514-SC630404	$ 0.00

BACKGROUND/EXPLANATION:

This Authorization is requested on behalf of the Department of Transportation – TEC Division. This change order is a request for an additional 90 non-compensable day time extension to complete emergency work assigned for Harford Road bus bulbs. Your Honorable Board approved seven previous extensions for time for a total of one thousand one hundred and ten days. The current contract completion date is 1/10/26 and the revised construction completion date will be 4/10/26. The revised completion for the overall contract date is 01/10/2028, which will provide additional time for closeout.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-25-14826 - Grant Agreement – The Maryland Department of the Environment

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The Maryland Department of the Environment. Period of agreement is: 6/17/2026 to 2/1/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,306,250.00

Project Fund	Amount
9950-PRJ000598-GRT003581-CAP009508-RC0603	$ 1,306,250.00

BACKGROUND/EXPLANATION:

The parties desire to enter into a Grant Agreement whereby the Maryland Department of the Environment will provide funding from the Volkswagen Environmental Trust Fund in the amount of $1,306,250.00. The funds will support the replacement of two diesel powered ferries with two hybrid electric powered ferries for the Harbor Connector.

Performance under this Grant commences at the time the Trustee approves the Project and continues until agreed-upon services are completed, and no later than February 1, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11310 - Memorandum of Agreement – Maryland Transit Administration (MDOT MTA)

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Agreement (MOA) with the Maryland Department of Transportation, Maryland Transit Administration. (MDOT, MTA). Period of agreement is: 6/3/2026 to 2/26/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 259,481.60

Project Fund	Amount
9950-PRJ000598-GRT002899-CAP009527-RC0603	$ 259,481.60

BACKGROUND/EXPLANATION:

This MOA will cover expenses for Ferry Improvement Service Improvements Project Planning to the Baltimore City Department of Transportation (BCDOT). The Ferry Improvements Service Improvements Projects Planning includes MDOT MTA providing a consultant to assist BCDOT staff as needed. The consulting services may include support for the ferry boat and ferry landing procurements, ferry construction and commissioning, landing permits, and landing procurement support for the Harbor Connector service.

The Department of Transportation will reimburse MDOT MTA for all funds used in connection with the Ferry Service Improvements Projects Planning in accordance with the terms of this MOA.

This MOA becomes effective on the date of the last signature below and shall remain in effect until February 26, 2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11611 - Amendment Two to Memorandum of Understanding - Maryland State Highway Administration

ACTION REQUESTED:

The Board is requested to approve and ratify Amendment Two to Memorandum of Understanding (MOU) with the Maryland State Highway Administration. Period of agreement is: 6/17/2026 to 6/13/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Award Amount:	$ 1,183,379.00	Award Date:	5/16/2018
Contract Extension Amount:	$ 84.00	Extension Number:	Amendment One
Contract Amendment Amount:	$ 10.00	Amendment Number:	Amendment Two

BACKGROUND/EXPLANATION:

On Wednesday, May 16, 2018, the Board approved a Memorandum of Understanding in the amount of $1,183,379.00. The MOU allowed for the following: design and construction for restoration of the North Passenger Carshop doors and windows; the restoration of the Railroad Bridge over South Carey Street; the installation of a crossing gate at South Arlington Street; and the replacement of outdated rail switches on approximately 2,100 linear foot section of B&O Railroad Museum, Inc. owned track.

On Wednesday, December 7, 2022, the Board approved Amendment One to the Memorandum of Understanding to perform work associated with alternatives to the transportation system. The scope of work allowed for the installation of a crossing gate at South Arlington Street and the replacement of outdated rail switches on an approximately 2,100 linear foot section of B&O Railroad Museum owned track. The original term for this MOU was for a total of four years, which expired in 2022. Amendment One extended the term for seven years, which expired on June 13, 2025.

The parties now desire to ratify and amend the Memorandum of Understanding to extend the Project term for a total of 10 years resulting in the MOU to continue until June 13, 2028 and a revision of the addressee for submission of invoices.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the

relationship between the Parties and enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11354 - Retroactive Employee Travel Request - Damonnen Taylor

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for DamonnenTaylor who attended the 2026 APWA North American Snow Conference held in Cleveland, OH. Period of agreement is: 4/26/2026 to 4/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 2,220.99

Project Fund	Amount
1001-CCA001031-SC630301	$ 458.80
1001-CCA001031-SC630301	$ 240.00
1001-CCA001031-SC630301	$ 919.00
1001-CCA001031-SC630301	$ 603.19

BACKGROUND/EXPLANATION:

The Board is requested to approve an Employee Travel Request Reimbursement for Damonnen Taylor. He attended the 2026 APWA North American Snow Conference held in Cleveland, OH on April 26, 2026, through April 29, 2026.

The Snow Conference Education Program was designed to connect you with peers, spark fresh thinking, and generate ideas that move public works forward. APWA recognizes that public works professionals are navigating a time of rapid change. Social shifts, emerging technologies, and growing community expectations are reshaping how infrastructure is planned, delivered, and maintained. That places an extraordinary responsibility on you—and creates powerful opportunities to lead.

The estimated rates were as follows:

Airfare $458.80, registration $919.00 and hotel $603.19 which was paid using Dhirendra Sinha's city issued procurement travel credit card and $240.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day.

Dhirendra Sinha paid $1980.99 for:

Airfare-$458.80
Registration-$919.00
Hotel-$603.19

Mr. Taylor would like to be reimbursed for $233.25 of the $240.00 per diem amount for:

Thrifty Car Rental-$154.10

Pro Park-$55.08

Sunoco-$9.72

Pro Park-$3.50

Pro Park-$10.85

Total-$2220.99

This submission is late due to this trip being requested too late for BOE approval. The agency apologizes for the delay.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11138 - Retroactive Employee Travel Request - Kirkland Gabriel

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Kirkland Gabriel to attend the 2026 APWA North American Snow Conference being held in Cleveland, OH. Period of agreement is: 4/26/2026 to 4/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 1,997.29

Project Fund	Amount
1001-CCA001031-SC630301	$ 240.00
1001-CCA001031-SC630301	$ 373.66
1001-CCA001031-SC630301	$ 919.00
1001-CCA001031-SC630301	$ 277.80
1001-CCA001031-SC630301	$ 186.83

BACKGROUND/EXPLANATION:

The Board is requested to approve an Employee Travel Request Reimbursement for Kirkland Gabriel to attend the 2026 APWA North American Snow Conference being held in Cleveland, OH on April 26, 2026, through April 29, 2026.

The Snow Conference Education Program was designed to connect you with peers, spark fresh thinking, and generate ideas that move public works forward. APWA recognizes that public works professionals are navigating a time of rapid change. Social shifts, emerging technologies, and growing community expectations are reshaping how infrastructure is planned, delivered, and maintained. That places an extraordinary responsibility on you—and creates powerful opportunities to lead.

The estimated rates were as follows:

Airfare $277.80 which Kirk paid for.

Registration ($919.00), Hilton Garden Inn ($183.63), Hampton Inn-Cleveland Downtown-OH ($373.66) which was paid using Dhirendra Sinha's city issued procurement travel credit card ($1476.29) and $240.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of $80.00 a day.

Kirk would like to be reimbursed $277.80 for airfare.

This submission is late due to the request not received in sufficient time. The agency apologizes for the delay.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11574 - Amendment No. 1 to Agreement - Modaxo Traffic Management USA, (formerly Conduent State & Local Solutions, Inc.)

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Modaxo Traffic Management USA Inc., (formerly Conduent State & Local Solutions, Inc.). Period of agreement is: 5/17/2017 to 5/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:	365
Contract Amendment Amount:	$ 0.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

On May 17, 2017, your Honorable Board approved an award to Conduent State & Local Solutions, Inc. in the amount of $4,167,614.55, for fixed and portable red light and commercial vehicle enforcement cameras. The contract was awarded with a term of 5 years resulting in an expiration date of May 17, 2022. This contract also includes two renewal options of 2 years each.

The original contract provided that the Department anticipated starting the contract with 20 red light cameras (10 fixed and 10 portable) and 6 commercial vehicle enforcement cameras. Importantly, the Department recognized that if the camera programs were a success the number of cameras would be increased over time. Accordingly, the contract expressly provides that, “At any time, the City may increase or decrease the number of complete camera systems installed for the ATVES program.”

The cost of the camera system is based on an agreed flat price for each installed camera system as per law, (see Maryland Transportation Code Ann §21-809 (i)(2) Use of Contractors; Restrictions on Fee). The contractor does not receive any portion of the fines levied or collected by the City. The per camera price is set forth on May 17, 2017 which is attached to this Memorandum for the Board’s convenience. The prices on the attached price schedules remain in effect now.

On Wednesday, March 11, 2020, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $7,711,015.00 to continue ongoing services and to cover costs. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, January 27, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of

$5,377,185.00 to continue ongoing services and to cover costs. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, September 1, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $6,469,920.00 to continue ongoing services and to cover costs. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, September 1, 2021, your Honorable Board approved the first of two (2) two (2) year renewal options to extend the Original Agreement to May 17, 2024. There remains one renewal option for an additional 2 years.

On Wednesday, November 2, 2022, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $7,548,240.00 to continue ongoing services and to cover the cost through August 31, 2023. The previous approved memorandum indicated that the Department would return to the Board of Estimates later to request additional funding for the remainder of the contract.

On Wednesday, December 7, 2022, your Honorable Board approved a Memorandum for the correction of the incorrect total of 157 current installed red light camera systems to the correct total of 160.

On Wednesday, December 20, 2023, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Conduent State & Local Solutions, Inc. in the amount of $8,713,650.00 to continue ongoing services and to cover the cost through May 17, 2024.

On Wednesday, December 20, 2023, your Honorable Board approved the second and final option to extend the Original Agreement to May 17, 2026.

On Wednesday, March 20, 2024, your Honorable Board approved a Consent of Assignment for a company name change for the subject Agreement formerly under the name Conduent State & Local Solutions, Inc. to be changed to Modaxo Traffic Management USA, Inc.

On Wednesday, November 5, 2025, your Honorable Board approved a Memorandum for the Increase to the Contract Value to Modaxo formerly under the name Conduent State & Local Solutions, Inc. in the amount of $3,232,600.00 to continue ongoing services and to cover the cost through May 17, 2026.

The parties now desire to amend the Original Agreement to extend the term of the Original Agreement by one additional year resulting in an expiration date of May 17, 2027. This will

permit continuation of necessary services provided by the Contractor and to adjust the prior payment amounts. The Contractor shall be compensated as follows for listed services:

- ·Red Light Equipment: $3,288 per unit per month
- ·Truck Over-Height Equipment: $5,875 per unit per month

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	2.00%	MBE Goal Amount	$ 266,575.00
MBE Attainment %	8.54%	MBE Attainment Amount	$ 1,805,084.00
MBE Total Paid	$ 1,805,084.00	Vendor: SCC Corporation	
MBE Goal %	2.00%	MBE Goal Amount	$ 266,575.00
MBE Attainment %	0.12%	MBE Attainment Amount	$ 24,626.00
MBE Total Paid	$ 24,626.00	Vendor: Plexus Installations, Inc. DBA Plexus Group	
WBE Goal %	1.00%	WBE Goal Amount	$ 133,288.00
WBE Attainment %	4.55%	WBE Attainment Amount	$ 961,140.00
WBE Total Paid	$ 961,140.00	Vendor: Custom Media	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11575 - Amendment No. 2 to the Automated Traffic Violation Enforcement System Agreement (ATVES) - American Traffic Solutions, Inc. d.b.a. Verra Mobility

ACTION REQUESTED:

The Board is requested to approve Amendment No. 2 to Agreement with American Traffic Solutions, Inc. d.b.a. Verra Mobility. Period of agreement is: 5/17/2017 to 5/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00		
Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:

On May 17, 2017, your Honorable Board approved an award to American Traffic Solutions, Inc. in the amount of $5,400,000.00 for fixed and portable school and work zone speed cameras. The contract was awarded with a term of 5 years resulting in an expiration date of May 17, 2022. This contract also contains two renewal options of 2 years each.

The original contract provided that the Department anticipated starting the contract with 20 speed cameras (10 fixed and 10 portable). Importantly, the Department recognized that if the speed camera program was a success the number of cameras would be increased over time. Accordingly, the contract expressly provides that, “At any time, the City may increase or decrease the number of complete camera systems installed for the ATVES program.”

The cost of the camera system is based on an agreed flat price for each installed camera system as per law, (see Maryland Transportation Code Ann §21-809 (i)(2) Use of Contractors; Restrictions on Fee). The contractor does not receive any portion of the fines levied or collected by the City. The per camera price is set forth on May 17, 2017,
which is attached to this Memorandum for the Board’s convenience. The prices on the attached price schedules remain in effect now.

On Wednesday, March 11, 2020, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $7,602,000.00 to continue ongoing services and to cover costs.

On Wednesday, January 27, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $6,160,000.00 to continue ongoing services and to cover costs.

On Wednesday, September 1, 2021, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of

$7,248,000.00 to continue ongoing services and to cover costs.

On Wednesday, September 1, 2021, your Honorable Board approved the first of two (2) two (2) year renewal options to extend the Original Agreement to May 17, 2024. There remains one renewal option for an additional 2 years.

On Wednesday, November 24, 2021, your Honorable Board approved Amendment No. 1 to the Automated Traffic Violation Enforcement System Agreement in the amount of $6,660,000.00 to add two (2) speed camera systems to the speed cameras currently deployed and maintained by Contractor, to locate said speed cameras on I-83 and thereafter operated and maintain them in full compliance with all the requirement of Md. Code Ann., Transp. § 21-809 b et seq.

On Wednesday, November 2, 2022, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $7,560,000.00 to continue ongoing services and to cover costs.

On Wednesday, December 20, 2023, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $16,695,000.00 to continue ongoing services and to cover costs.

On Wednesday, December 20, 2023, your Honorable Board approved the second and final option to extend the Original Agreement to May 17, 2026.

On Wednesday, December 3, 2025, your Honorable Board approved a Memorandum for the Increase to the Contract Value to American Traffic Solutions, Inc. in the amount of $16,682,130.00 to continue ongoing services and to cover costs.

The parties now desire to amend the Original Agreement to extend the term of the Original Agreement by one additional year, resulting in an expiration date of May 17, 2027.This will permit continuation of necessary services provided by the Contractor and to adjust the prior payment amounts. The Contractor shall be compensated as follows for listed services:

Speed Enforcement (Fixed & Transportable)

- Pricing remains the same.

I-83 Speed Enforcement

- $175,000 per two approaches per month

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to

memorialize the relationship between the Parties and enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	4.00%	MBE Goal Amount	$ 1,903,885.00
MBE Attainment %	1.66%	MBE Attainment Amount	$ 914,445.00
MBE Total Paid	$ 914,445.00	Vendor: Calmi Electrical Company	
MBE Goal %	0.01%	MBE Goal Amount	$ 4,760.00
MBE Attainment %	10.88%	MBE Attainment Amount	$ 5,991,090.00
MBE Total Paid	$ 5,991,090.00	Vendor: All Pro Vending, Inc.	
MBE Goal %	0.74%	MBE Goal Amount	$ 352,219.00
MBE Attainment %	0.12%	MBE Attainment Amount	$ 64,347.00
MBE Total Paid	$ 64,347.00	Vendor: Mimar Architects & Engineers, inc.	
WBE Goal %	1.00%	WBE Goal Amount	$ 475,971.00
WBE Attainment %	101.26%	WBE Attainment Amount	$ 694,500.00
WBE Total Paid	$ 694,500.00	Vendor: Custom Media	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11571 - Amendment No. 7 to Agreement - MRA Digital, LLC

ACTION REQUESTED:

The Board is requested to approve Amendment No. 7 to Agreement with MRA Digital, LLC. Period of agreement is: 5/17/2017 to 5/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Contract Extension Amount:	$ 0.00	Extension Number:
Contract Amendment Amount:	$ 0.00	Amendment Number:

BACKGROUND/EXPLANATION:

On Wednesday, May 17, 2017, the Board of Estimates approved a five year Speed Camera Calibrations agreement with MRA Digital, LLC. to provide annual calibration checks for both Fixed and Portable School Zone and Work Zone Speed Cameras. The agreement was funded for the first two years in the amount of $80,000.00.

On June 26, 2019, the Board of Estimates approved Amendment No. 1 to continue ongoing services and to fund the remaining three (3) years of the five (5) year agreement at $76,800.00 per year for a total of $230,400.00. At the time of the approval of Amendment No. 1, the background explanation submitted to the Board of Estimates contained an error which the Department now requests be corrected. The background explanation stated that the funding requested was for $80,000.00 per year; this was incorrect, and the explanation should have read $80,000.00 to be used in the first two years, not per year. The Department apologizes for any inconvenience this may have caused.

On Wednesday, January 15, 2020, the Board of Estimates approved Amendment No. 2 increasing the funding by $174,400.00, because the number of cameras had increased and added funds were needed for ongoing services.

On Wednesday, January 27, 2021, the Board of Estimates approved Amendment No. 3 increasing the funding by $98,745.00 to continue ongoing services, to add funding due to the fact that the number of speed cameras needing calibration has increased to one hundred forty (140) cameras and to fund the cost through June 30, 2021.

On Wednesday, September 1, 2021, the Board of Estimates approved Amendment No. 4 increasing the funding by $110,400.00 to continue ongoing services, to add funding due to the fact that the number of speed cameras needing calibration has increased to one hundred fifty (150) cameras and to fund the cost through June 30, 2022.

On Wednesday, September 1, 2021, the Board of Estimates approved the first of two (2) options to extend the Original Agreement to May 17, 2024.

On Wednesday, December 20, 2023, the Board of Estimates approved the second and final option to extend the Original Agreement to May 17, 2026.

On Wednesday, January 8, 2025, the Board of Estimates approved Amendment No. 5 increasing the funding by $253,878.00 to continue ongoing services, to add funding because of the implementation of six (6) additional Fixed and twenty-two (22) Portable Photo Enforcement Units to cover cost through May 17, 2026.

On Wednesday, November 19, 2025, the Board of Estimates approved Amendment No. 6 increasing the funding by $138,670.00 to continue ongoing services, to add funding because of the implementation of four (4) additional Fixed Photo Enforcement Units and to cover cost through May 17, 2026, which made the total amount of funds received for the project $1,086,493.00.

The parties now desire to further amend the Original Agreement to extend the term to May 17, 2027, and to reflect an agreed new pricing reduction. For calibration, regardless of the manufacturer or integrator, fixed or portable installation, the City agrees to compensate the Contractor at the following rate: a flat fee of $608.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11286 - Minor Privilege Permit Application - 23 Bus Shelters

ACTION REQUESTED:

The Board is requested to approve the Minor Privilege Permit with the Maryland Transit Administration (MTA) for 23 Bus Shelters. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended November 9, 2016, and current regulations. After a thorough review, the Department of Transportation confirms that Mass Transit Administration has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct 23 bus shelters at various locations with no charge to the State.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1950 E. Fayette Street Baltimore MD 21231			Bus shelter (12-9' x 7' barrel type)
1936 Mt. Royal Terrace Baltimore MD 21202			Bus shelter (12-9' x 7' barrel type type)
466 Hornel Street Baltimore MD 21224			Bus shelter (12-9' x 5' narrow cantilever type)
235 N. Eutaw Street Baltimore MD 21201			Bus shelter (12-9' x 5' narrow cantilever type)
4703 Edmondson Avenue Baltimore MD 21229			Bus Shelter (12-9' x 7' barrel type)
329 W. Baltimore Street Baltimore MD 21201			Bus shelter (12-9' x 7' cantilever type)
10 W. North Avenue Baltimore MD 21201			Bus shelter (12-9' x 7' barrel type)
2801 Harford Road Baltimore MD 21213			Bus shelter (12-9' x 5' narrow cantilever type)

3501 Edmondson Avenue Baltimore MD 21229			Bus shelter (12-9' x 5' narrow cantilever type)
30 E. North Avenue Baltimore MD 21202			Bus shelter (12-9' x 7' cantilever type)
301 Saint Paul Place Baltimore MD 21202			Bus shelter (12-9' x 5' narrow cantilever type)
501 W. Baltimore Street Baltimore MD 21201			Bus shelter (12-9' x 5' narrow cantilever type)
100 N. Calvert Street Baltimore MD 21202			Bus shelter (12-9' x 5' narrow cantilever type)
4404 Edmondson Avenue Baltimore MD 21229			Bus shelter (12-9' x 7' cantilever type)
1403 E. North Avenue Baltimore MD 21213			Bus shelter (12-9' x 7' barrel type)
111 N. Calvert Street Baltimore MD 21202			Bus shelter (12-9' x 7' cantilever type)
2300-2304 E. North Avenue Baltimore MD 21213			Bus shelter (12-9' x 7' cantilever type)
6425 Eastern Avenue Baltimore MD 21224			Bus shelter (12-9' x 5' narrow cantilever type)
1152 E. North Avenue Baltimore MD 21202			Bus shelter (12-9' x 7' cantilever type)
1400 E. North Avenue Baltimore MD 21213			Bus shelter (12-9' x 7' barrel typetype)
734 E. North Avenue Baltimore MD 21202			Bus shelter (12-9' x 7' barrel type)
100 Kane Street Baltimore MD 21224			Bus shelters (12-9' x 5' barrel types)
3800 Lombard Street Baltimore MD 21224			Bus shelter (12-9' x 7' narrow cantilever type)

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11356 - Transfer of Funds - Ferry Boat Program

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: $ 0.00

Project Fund	Amount
9950-PRJ000598-CAP009508	$ 1,306,250.00
9950-PRJ001772-RES009509	-$ 1,306,250.00

BACKGROUND/EXPLANATION:

This transfer will fund the grant for the project PRJ000598 “Ferry Boat Program” with Maryland Department of the Environment, in connection with the replacement of two diesel powered ferries with two hybrid electric powered ferries for the Harbor Connector, in the amount of $1,306,250.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.