FY27-32 PROJECT DETAILS REPORT

BOARD OF ESTIMATES

Baltimore City Department of Planning

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Introduction

Summary

The Capital Improvement Program is a six-year plan for funding capital projects by City agencies. The program is updated each year and the program's first year is adopted as the capital component of the Ordinance of Estimates, the City's budget bill.

The goal of this report is to support the Planning Commission in the review of the six-year program and to share this important information with residents across the city and region.

Please see the Department of Planning's Capital Improvement Program Reports & Resources page for prior versions of this report including agency requests.

For questions, please contact the Department of Planning at 410-396-PLAN (7526) or visit the Department website at https://www.baltimorecity.gov/planning.

Funding by agency

Agency	FY27	FY28	FY29	FY30	FY31	FY32	Total
Baltimore City Information Technology	37.70	8.67	16.57	18.10	23.44	18.65	123.14
Baltimore City Mayor's Office	−10.53	4.63	2.10	2.34	5.10	5.60	9.24
Baltimore City Public Schools	28.50	30.00	30.00	40.00	40.00	40.00	208.50
Baltimore Development Corporation	26.43	1.95	1.95	1.95	1.95	1.95	36.18
General Services	60.37	21.40	43.68	61.20	55.60	94.80	337.05
Housing and Community Development	78.95	43.94	45.66	43.09	43.66	27.84	283.13
Planning	4.54	0.97	0.97	1.05	1.05	1.05	9.64
Public Works	486.16	711.71	592.98	459.71	580.70	240.14	3,071.40
Recreation and Parks	47.53	39.10	16.80	33.00	34.15	8.56	179.14
Transportation	307.65	93.68	71.37	67.22	59.75	59.75	659.41
Parking Authority	3.38	2.50	2.65	0.10	0.00	0.00	8.63
Total	**$1,070.68**	**$958.56**	**$824.73**	**$727.76**	**$845.40**	**$498.34**	**$4,925.46**

Amounts in millions.

About the Capital Improvement Program

Capital budget

The City Charter requires that the Baltimore City Planning Commission recommend a six-year Capital Improvement Program (CIP) to the Board of Estimates each year. The first year of the six-year program becomes the capital portion of the Baltimore City budget, adopted by the Baltimore City Council in June of each year in a bill known as the Ordinance of Estimates.

The Ordinance of Estimates includes both the Operating Budget and the Capital Budget. The operating budget funds the daily business of the City, specifically covering programs, services, staff, and supplies. The capital budget funds major renovations, upgrades, or replacements of physical infrastructure and assets. Annual budget publications are available through the Bureau of the Budget and Management Research website.

The process of preparing the capital budget begins with the six-year program approved by the Board of Estimates for the prior fiscal year. Each fall, City agencies review the approved program and submit updated capital requests for inclusion in the next six-year capital program.

For the FY27-32 Capital Improvement Program, agencies submitted requests within the expected funding levels (Base Budget requests) as well as additional requests for consideration (Additional Priorities). The Planning Commission reviews the proposals and makes a recommendation to the Board of Estimates on which projects and programs to include in six-year CIP. The recommended program must fit within the funding levels set by the Department of Finance.

Review and adoption timeline

The Planning Commission recommends a new six-year CIP each fiscal year following a standard review and adoption timeline:

- Starting in late September, the Department of Planning works with participating City agencies to solicit project funding requests. Requests are published each year in December.
- In January, City agencies present CIP priorities to the Planning Commission.
- Between December and February, Department staff prioritize projects for funding and prepare a six-year plan for review and approval by the Planning Commission in February and March.

- Between March and June, following Planning Commission approval, the six-year CIP is reviewed and approved by the Board of Finance and the Board of Estimates, and, finally, the first year of the CIP is reviewed and approved by the City Council as part of the Ordinance of Estimates.

Participating agencies

The following City agencies participate in the annual capital budget process:

- Baltimore City Information Technology
- Baltimore City Mayor's Office
- Baltimore City Public School System
- Baltimore Development Corporation
- Department of General Services
- Department of Housing and Community Development
- Department of Planning
- Department of Public Works
- Department of Recreation and Parks
- Department of Transportation
- Parking Authority of Baltimore City

The Department of General Services (DGS) manages buildings used by other City agencies including the Fire Department, Police Department, and Health Department. The Department of General Services also makes requests and identifies priorities on behalf of the Convention Center and the Enoch Pratt Free Library.

The Baltimore City Public School System (BCPSS) Capital Improvement Program is approved separately from that of other agencies. The largest share of funds for the school system's capital budget come from the State, through the State Public School Construction Program (PSCP) supported by the Interagency Commission on School Construction (IAC). The Planning Commission reviews the school system's six-year program and requests that are submitted to the PSCP in the fall of each year. Baltimore City's CIP only includes City funds contributed to the school system's regular capital budget so only those projects supported by this funding are included in this report.

Capital funding sources

Funding for capital improvements comes from a variety off sources, including general fund-backed sources, state and local funds, utility-related sources, and more.

Local Discretionary Sources

General Funds (Pay-as-you-go)

Revenue received from various payments to the City, such as property taxes and sale of property. General Funds are mostly used for the operating budget, but Finance allocates a certain amount for PAYGO capital each year.

General Obligation Bonds (GO Bonds)

With voter approval, the City borrows money for specific improvements by selling General Obligation Bonds. GO bonds are debt secured by the full faith and credit of the City and are presented to voters for approval every two years through questions on the general election ballot. This is a flexible fund source that allows the City to maintain some of its highest priority capital assets and programs, particularly those that are not eligible for any other fund source.

> ℹ General Obligation Bonds in FY27-32 CIP
>
> For the FY26 and FY27 capital budgets, voters approved $250 million in General Obligation (GO) bonds across four specific loans: the 5th Affordable Housing loan ($20 million), the 51st School loan ($55 million), the 5th Community and Economic Development loan ($50 million), and 3rd Public Infrastructure loan ($125 million). The loans are for two years, so each year is half of the total amount is budgeted.

Highway User Revenue

Highway User Revenue (HUR)

Formerly known as Motor Vehicle Revenue (MVR), State Highway User Revenues are allocated by formula. These state funds are restricted to eligible transportation-related uses. The amounts included in this report reflect current policy as of February 2026. HUR funding amounts will be updated to match new policy as needed.

State and Federal Sources

State Grants and Loans

Funds from the State are typically in the form of grants, including grants made through Program Open Space for planning and development of recreation and open space

projects. Some funds received from the State are loans, rather than grants, and must be repaid.

Federal Grants and Loans

Federal grants include Community Development Block Grants (CDBG), Federal Highway Administration (FHWA) grants, and other sources. Federal loans include funding made available to the Department of Public Works by the Environmental Protection Agency (EPA) through the Water Infrastructure Finance and Innovation Act (WIFIA).

Utility Sources

Revenue Bonds

Bonds issued by the City to be repaid with future dedicated revenue, such as water, wastewater, and stormwater revenue collected from water bills by the Department of Public Works. At times, revenue bonds can be used for non-utility-related projects (if an appropriate revenue source is identified and approved by the Department of Finance).

> **i** Revenue Bonds in FY27-32 CIP
>
> The Department of Finance authorized the Parking Authority of Baltimore City to budget Parking Revenue bonds as a source for FY25 to FY29 budgets. Parking revenue bonds are loans for improvements that are paid back by future revenues from parking fees and fines.

Utility Funds

Utility funds include current revenues from City utilities such as water bills and conduit fees. Programmed amounts for utility funds are subject to change pending the results of a study currently being completed by the Department of Finance.

County Grants

County grants are contributions from surrounding counties that are served by the City's utilities.

Other Sources

Other possible sources include Local Impact Aid, private monies, and more.

Evaluation and justification

Planning staff work with agency staff to determine priority projects for each agency. For the FY27-32 Capital Improvement Program, agencies have identified the three most significant reasons that the project should be prioritized for funding.

Justification	Defiintion
Addresses State or Federal Mandate	Meets a local, state, or federal legal requirement.
Furthers the City's Equity Goals	Provides benefits to populations and/or locations that have historically not received equitable public investment.
Addresses Health & Safety	Provides an immediate or long-term public health or safety benefit.
Improves or Replaces Asset in Poor Condition	Addresses deferred maintenance and risk of asset failure.
Provides Significant Return on Investment	Increases tax revenue, reduces costs, and/or leverages other funds.
Provides Environmental Benefits	Improves air or water quality or reduces greenhouse gas emissions.
Provides Efficient & Effective Solution	Coordinated with other projects to increase impact or otherwise provides a cost-effective and efficient solution.

About the Capital Improvement Program report

Required information

The City Charter requires the Department of Planning to publish the six-year Capital Improvement Program as a public report. The CIP report must include the following items for each project:

- a brief description and location,
- the total estimated cost,
- the appropriations authorized to date,
- the appropriations proposed for the next fiscal year,
- the appropriations required thereafter to complete the project,
- and the estimated additional annual maintenance and operation cost.

Due to changes to Baltimore City's accounting systems, the FY25-30 and FY26-31 versions of this report did not include appropriations authorized to date. Prior appropriations are expected to be included in later versions of the FY27-32 Capital Improvement Program report.

Report organization

This report is organized into sections by agency. Each section starts with an agency overview including:

- A description of the agency and the agency's typical capital projects
- A summary table of projects and detailed project profiles with requested, recommended, or approved funding for the 6-year program

Following the agency overview, the report provides a detailed profile of projects for this stage of the 6-year program. Each detailed project profile includes:

- Project ID and name
- Project type (City-Owned Project, Non-City Owned Project, City-Owned Program, or Grant and Loan Program) and purpose (State of Good Repair, Modernization, New Asset, Community/Economic Development, or Replacement)
- Cost Center
- Location description
- Expected annual operating impact (and the year impact is expected to begin)
- A table showing projects by source for the next six years (FY27-32)
- A table showing estimated project costs or information on agency-provided target funding levels

All funding amounts and estimates costs for projects are in *thousands* of dollars. For example, $100 should be read as $100,000 or $1,500 as $1,500,000.

Project locations

For projects that are specific to one or more physical locations, the profile includes a locator map showing the project location and, for projects within the City, the Community Statistical Area where the project is located. It is important to remember, however, that projects often provide critical services or benefits for residents beyond the surrounding neighborhood. The Department of Planning prepares a separate distribution analysis to evaluate the distributional equity of investments included in the proposed Capital Improvement Program.

Capital funding (including design, planning, and implementation costs) associated with citywide systems and infrastructure may not be tied to a specific location. Other agency budgets support projects that may be used at one or more location as needed to respond to future urgent needs.

> Explore project locations online
>
> You can explore prior project locations from FY2018 to FY2026 in this online webmap.

Funding and estimate tables

Detailed project profiles include tables showing projects by year and source and estimated design, construction, and other project costs.

Type	Revenue source	Abbreviation
Local Discretionary	General Fund PAYGO	PAYGO
“	GO Bond - 3rd Public Infrastructure	GO Bond - Infra.
“	GO Bond - 5th Affordable Housing	GO Bond - AH
“	GO Bond - 6th Community/Economic Development	GO Bond - CED
“	GO Bond - 51st Schools	GO Bond - Schools
Highway User Revenue	Highway User Revenue	HUR
Utility Related	Utility Revenue	Utility Rev.
“	County Utility Payments	County Utility Pay.
“	Revenue Bonds	Rev. Bonds
State and Federal Funds	State Grants	State Grant
“	Federal Grants	Fed. Grant
“	Federal Highway Administration Revenue	FHWA Rev.
Other	Casino Local Impact Funds	CLIF
“	Pimlico Local Impact Aid	Pimlico Impact
“	Other Capital Funds	Other Cap.
“	Housing Authority of Baltimore City Revenue	HABC
“	Alley & Footway Revenue	Alley/Footway Rev.

Projects by Agency

Baltimore City Information Technology

Agency overview

The Baltimore City Office of Information and Technology (BCIT) is responsible for providing information technology leadership to the entire City, utilizing and leveraging information technology to enhance productivity, broaden the capabilities, and reduce the operating costs of Baltimore City government, thereby improving the quality and timeliness of services delivered to residents. Through the agency's capital program, BCIT aims to stabilize and modernize the infrastructure and applications underlying critical city services to enable them to meet the ever-increasing demands of a digital society.

BCIT's capital projects include updating major applications, public safety technology, and network infrastructure upgrades.

Learn more on the BCIT website »

Project details

The planned FY27-32 program for the Baltimore City Information Technology includes $123.14M for nineteen projects. Four locations are included and eighteen projects have a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009116 CAP Information and Technology (BCIT)		
Base Budget Total	**$37,702**	**$82,100**
PRJ001124 908050 Enhance Cyber Security and Monitoring	190	0
PRJ001978 929030 Broadband Network Upgrade	0	18,900
PRJ002077 913048 Replace Unmanaged Network Hubs and Switches	1,613	9,083
PRJ002405 912072 117-072 CitiWatch Replacement Camera Cycle (on cycle)	0	2,125
PRJ002410 915079 117-079 Infrastructure Platforms Upgrades	0	7,475
PRJ002414 920071 117-071 Public Safety Technology System Infrastructure Upgrade	0	8,942
PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade	0	5,250
PRJ002418 923059 117-059 Application Infrastructure and Integration Upgrade	0	9,500
PRJ003238 Tax Application Modernization	2,000	0
PRJ003241 CAD Replacement	11,700	0
PRJ003465 800 MHz Georedundant Site	1,200	1,300
PRJ003466 Network Access Control	1,700	3,000
PRJ003470 Salesforce 311 Migration	700	2,075
PRJ003471 GIS Transformation	0	1,500
PRJ003662 800 MHz Tower Hardware Upgrades	0	2,775
PRJ003665 Wireless Access Point Refresh	344	2,225
PRJ003666 Internet Router Refresh	253	1,950
PRJ003694 Broadband for Public Housing Sites	18,002	6,000
CAP009116 CAP Information and Technology (BCIT)		
Additional Priority Total	**$0**	**$3,340**

Project	FY27	FY28-32
PRJ003464 CitiWatch Infrastructure Investments	0	3,340

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ001124 908050 Enhance Cyber Security and Monitoring

Type City-owned Program | Purpose Modernization | Category Cyber Security

Implementing enhancements to existing cyber-security infrastructure to fortify the city's systems against threats. Cyber-security threats become more sophisticated and difficult to thwart over time. In response to these threats, BCIT's Information Security team is constantly implementing new tools, systems, and solutions to protect the city from cyber-attacks.

Location

Citywide

Operating impact

$190K expected in 2028

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	190	0	0	0	0	0	190
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	190	0	0	0	0	0	190
Total	**$190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190**

Target program funding level

$190K

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ001978 929030 Broadband Network Upgrade

Type City-owned Program | Purpose New Asset | Category Infrastructure

Expand and maintain the City's public Wi-Fi network.

Location

Citywide

Operating impact

$3,200K expected in 2027

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	0	2,000	2,400	4,000	5,000	5,500	18,900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	2,000	2,400	4,000	5,000	5,500	18,900
Total	**$0**	**$2,000**	**$2,400**	**$4,000**	**$5,000**	**$5,500**	**$18,900**

Target program funding level

$3,200K

Justification

Furthers the City's Equity Goals and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ002077 913048 Replace Unmanaged Network Hubs and Switches

Type City-owned Program | Purpose Replacement | Category Infrastructure

Replace end-of-life hubs and switches. This program routinely replaces hubs and switches throughout the city in order to optimize IT infrastructure performance, security, and compatibility. End-of-life hubs and switches cannot keep up with the demands of current network traffic and pose a security risk due to their lack of compatibility with newer technology.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	1,613	1,400	1,775	1,850	2,000	2,058	10,696
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	1,613	1,400	1,775	1,850	2,000	2,058	10,696
Total	**$1,613**	**$1,400**	**$1,775**	**$1,850**	**$2,000**	**$2,058**	**$10,696**

Target program funding level

$10,756K

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ002405 912072 117-072 CitiWatch Replacement Camera Cycle (on cycle)

Type City-owned Program | Purpose Replacement | Category Public Safety Tech.

Replace aging CitiWatch cameras on a regular cycle to avoid outages and ensure reliability.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	0	0	825	650	650	0	2,125
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	650	0	650
PAYGO	0	0	825	650	0	0	1,475
Total	**$0**	**$0**	**$825**	**$650**	**$650**	**$0**	**$2,125**

Target program funding level

$21,000K

Justification

Addresses Health & Safety, Provides Efficient & Effective Solution, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ002410 915079 117-079 Infrastructure Platforms Upgrades

Type City-owned Program | Purpose Replacement | Category Infrastructure

Upgrade, replace or mitigate infrastructure switches, servers and storage to ensure availability and security of the City's information technology resources. All infrastructure platforms have a three-to-five-year lifespan.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	0	0	2,000	2,000	2,000	1,475	7,475
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	0	0	2,000	2,000	2,000	1,475	7,475
Total	**$0**	**$0**	**$2,000**	**$2,000**	**$2,000**	**$1,475**	**$7,475**

Target program funding level

$6,000K

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ002414 920071 117-071 Public Safety Technology System Infrastructure Upgrade

Type City-owned Program | Purpose Replacement | Category Public Safety Tech.

Upgrade or replace public safety technology system infrastructure. This project focuses on emergent issues in the public safety communication space. Oftentimes, unforeseen issues arise, and public safety hardware or software needs to be replaced immediately due to unanticipated issues with a particular project; a change in legislation that places additional requirements on technology within the public safety space; or possible the need to bring in a subject matter expert to assist in further developing the solution.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	0	0	2,000	2,000	3,000	1,942	8,942
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	0	0	2,000	2,000	3,000	1,942	8,942
Total	**$0**	**$0**	**$2,000**	**$2,000**	**$3,000**	**$1,942**	**$8,942**

Target program funding level

$9,727K

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade

Type City-owned Program | Purpose New Asset | Category Cyber Security

Upgrade the City's cyber security systems to enhance the security capabilities of the City's cyberinfrastructure. The City's very recent experience with a crippling cyber-attack speaks to why moderate but consistent investments in cybersecurity initiatives pay extraordinary dividends when it comes to the continuity of operations and maintenance of city services for government stakeholders, residents, and visitors. Supporting this investment in cyber-security will keep our systems and sensitive information safe while in this hybrid-working environment.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	0	0	1,500	1,250	1,500	1,000	5,250
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	0	0	1,500	1,250	1,500	1,000	5,250
Total	**$0**	**$0**	**$1,500**	**$1,250**	**$1,500**	**$1,000**	**$5,250**

Target program funding level

$5,000K

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ002418 923059 117-059 Application Infrastructure and Integration Upgrade

Type City-owned Program | Purpose Modernization | Category Applications

Create new applications and upgrade the integration between existing applications to meet the business needs of City agencies.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	0	0	500	2,500	4,000	2,500	9,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	0	0	500	2,500	4,000	2,500	9,500
Total	**$0**	**$0**	**$500**	**$2,500**	**$4,000**	**$2,500**	**$9,500**

Target program funding level

$9,500K

Justification

Provides Significant Return on Investment and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003238 Tax Application Modernization

Type City-Owned Project | Purpose Replacement | Category Applications

Modernizing the City's tax application system in order to consolidate tax management throughout the City and transition us from an aging and costly infrastructure to a modern, SaaS solution that is easier to scale.

Location

Citywide

Operating impact

$2,398K expected in 2028

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	2,000	0	0	0	0	0	2,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	2,000	0	0	0	0	0	2,000
Total	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**

Estimated costs

	Estimate
Design	0
Construction	2,000
Other	0
Total	**$2,000**

Justification

Improves or Replaces Asset in Poor Condition, Provides Significant Return on Investment, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003241 CAD Replacement

Type City-Owned Project | Purpose Replacement | Category Public Safety Tech.

Replace the existing Computer Aided Dispatch (CAD) system.

Location

Citywide

Operating impact

$300K expected in 2028

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	11,700	0	0	0	0	0	11,700
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Fed. Grant	3,700	0	0	0	0	0	3,700
State Grant	8,000	0	0	0	0	0	8,000
Total	**$11,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,700**

Justification

Addresses Health & Safety, Provides Efficient & Effective Solution, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003464 CitiWatch Infrastructure Investments

Type City-owned Program | Purpose Replacement | Category Public Safety Tech.

Replace existing, aged and unsupported area infrastructure that support CitiWatch camera. Upgrading cameras and all equipment associated with CitiWatch (network switches, cameras, electrical need etc.)

Location

Citywide

Operating impact

$962K expected in 2028

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	0	0	0	0	3,340	0	3,340
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*3,340*	*0*	*3,340*
Total	**$0**	**$0**	**$0**	**$0**	**$3,340**	**$0**	**$3,340**

Target program funding level

$11,331K

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

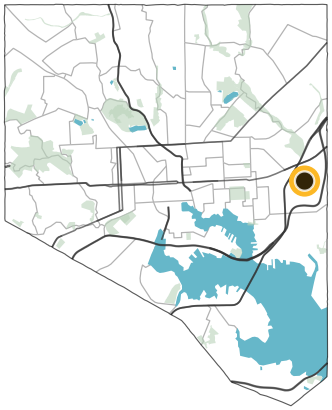
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003465 800 MHz Georedundant Site

Type City-owned Program | Purpose New Asset | Category Public Safety Tech.

Create a georedundant back-up the primary 800MHz radio system network.



Location

6201 E. Lombard St.

Operating impact

$320K expected in 2028

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	1,200	0	1,300	0	0	0	2,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	1,200	0	1,300	0	0	0	2,500
Total	**$1,200**	**$0**	**$1,300**	**$0**	**$0**	**$0**	**$2,500**

Target program funding level

$3,700K

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003466 Network Access Control

Type City-Owned Project | Purpose Modernization | Category Cyber Security

Implement network access control hardware, which will protect the City network from unauthorized access.

Location

Citywide

Operating impact

$180K expected in 2028

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	1,700	0	0	0	0	3,000	4,700
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	1,700	0	0	0	0	3,000	4,700
Total	**$1,700**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$4,700**

Estimated costs

	Estimate
Design	179
Construction	1,200
Other	621
Total	**$2,000**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003470 Salesforce 311 Migration

Type City-Owned Project | Purpose Modernization | Category Applications

Developing a plan to improve Salesforce efficiency and performance by migrating Salesforce and its associated data from its current system to a new one.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	700	2,075	0	0	0	0	2,775
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	700	2,075	0	0	0	0	2,775
Total	**$700**	**$2,075**	**$0**	**$0**	**$0**	**$0**	**$2,775**

Estimated costs

	Estimate
Design	200
Construction	1,350
Other	1,375
Total	**$2,925**

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003471 GIS Transformation

Type City-Owned Project | Purpose Modernization | Category Applications

Implement a disaster recovery instance in our cloud and improve the performance of the system by upgrading current GIS servers.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	0	0	500	1,000	0	0	1,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	0	0	500	1,000	0	0	1,500
Total	**$0**	**$0**	**$500**	**$1,000**	**$0**	**$0**	**$1,500**

Estimated costs

	Estimate
Design	150
Construction	1,027
Other	323
Total	**$1,500**

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003662 800 MHz Tower Hardware Upgrades

Type City-owned Program | Purpose Replacement | Category Public Safety Tech.

Upgrade hardware supporting 800 MHz towers. The equipment supporting nine BCIT managed radio tower sites is between 12 and 20 years old. This equipment which consists of transmittal antennas, receiving antennas, amplifiers and coax cabling needs to be replaced to reduce system failures and ensure that mission critical communication continues. New equipment will also increase the current coverage footprint.

Location

Multiple radio tower sites citywide

Operating impact

$500K expected in 2029

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	0	575	1,100	1,100	0	0	2,775
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	0	575	1,100	1,100	0	0	2,775
Total	**$0**	**$575**	**$1,100**	**$1,100**	**$0**	**$0**	**$2,775**

Target program funding level

$2,775K

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003665 Wireless Access Point Refresh

Type City-owned Program | Purpose Replacement | Category Infrastructure

Refresh wireless access points. BCIT currently manages 120 wireless access points that will reach the end of support on October 31, 2027. Wireless access points (WAPs) connect wireless devices to a wired network, enabling them to access the internet or a local area network (LAN). WAPs are crucial for IT infrastructure because they extend a network's reach, eliminate wireless dead zones, support a large number of connected devices, and provide scalable and flexible connectivity without relying solely on physical cables. This project will replace the 120 wireless access points.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	344	350	375	400	500	600	2,569
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	344	350	375	400	500	600	2,569
Total	**$344**	**$350**	**$375**	**$400**	**$500**	**$600**	**$2,569**

Target program funding level

$344K

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003666 Internet Router Refresh

Type City-owned Program | Purpose Replacement | Category Infrastructure

Refresh end-of-life internet routers. Routers enable internet access, facilitate communication between networks, provide essential security through a built-in firewall, and can optimize network performance. These devices are approaching end-of-life, and will need to be refreshed before July 31, 2027.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	253	275	300	350	450	575	2,203
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	253	275	300	350	450	575	2,203
Total	**$253**	**$275**	**$300**	**$350**	**$450**	**$575**	**$2,203**

Target program funding level

$253K

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009116 CAP INFORMATION AND TECHNOLOGY (BCIT)

PRJ003694 Broadband for Public Housing Sites

Type City-Owned Project | Purpose New Asset | Category Infrastructure

Expand the availability and usage of broadband to public housing sites within Baltimore City. Expanding broadband to public housing sites supports one of the Mayor's key priorities.

Location

Multiple public housing sites citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	18,002	2,000	2,000	1,000	1,000	0	24,002
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HABC	18,002	2,000	2,000	1,000	1,000	0	24,002
Total	**$18,002**	**$2,000**	**$2,000**	**$1,000**	**$1,000**	**$0**	**$24,002**

Justification

Furthers the City's Equity Goals and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

Baltimore City Mayor's Office

Agency overview

The Baltimore City Charter establishes the Mayor as the chief executive officer and empowers the appointment of persons to aid in the discharge of duties. The Mayor's Office oversees the operation of City departments, establishes citywide policies, reviews and develops programs, and executes ordinances and resolutions.

Typical capital projects include those funded through the Cultural Spaces Capital Support program, through which it supports organizations that promote arts and culture in Baltimore City. Capital projects also include Mayoral priorities.

Learn more on the Mayor website »

Project details

The planned FY27-32 program for the Baltimore City Mayor's Office includes $9.24M for eight projects. Five locations are included and four projects have a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009127 CAP Mayoralty-Related		
Base Budget Total	**-$11,550**	**$17,244**
PRJ000016 901152 Baltimore City Heritage Area Small Capital Grants	100	500
PRJ001246 909068 Surplus Schools	0	6,744
PRJ002423 911116 127-116 Broadband for Public Housing Sites	−13,650	0
PRJ003504 Cultural Spaces Capital Support Program	1,000	5,000
PRJ003538 Public Art	1,000	5,000
CAP009127 CAP Mayoralty-Related		
Additional Priority Total	**$1,017**	**$2,526**
PRJ002868 Public Market Improvements	750	0
PRJ003531 Emergency Services - Overflow Shelter	8,000	2,526
PRJ003536 Homeless Services Facilities	−7,733	0

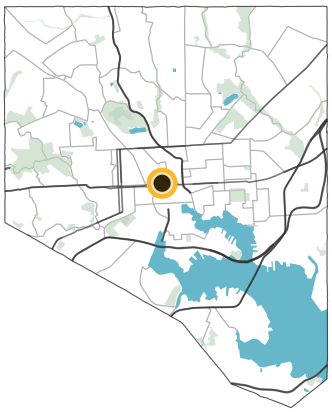
CAP009127 CAP MAYORALTY-RELATED

PRJ000016 901152 Baltimore City Heritage Area Small Capital Grants

Type Grant/Loan Program

Purpose Community/Economic Development | Category Culturals

Through the Baltimore City Heritage Area small capital grant program, the City extends its support of cultural organizations to smaller organizations and projects within the National Heritage Area boundaries.



Location

Various locations in Baltimore National Heritage Area

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	100	100	100	100	100	100	600
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	100	100	100	100	100	100	600
Total	**$100**	**$100**	**$100**	**$100**	**$100**	**$100**	**$600**

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars.

CAP009127 CAP MAYORALTY-RELATED

PRJ001246 909068 Surplus Schools

Type City-owned Program

Purpose Community/Economic Development | Category Other

Retrofit or demolish buildings based on re-use potential and interest. As part of the 21st Century Schools Initiative Memorandum of Understanding, Baltimore City Schools are required to surplus 26 school buildings.

Location

Multiple locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Post-construction	0	0	0	244	3,000	3,500	6,744
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	0	0	0	244	3,000	3,500	6,744
Total	**$0**	**$0**	**$0**	**$244**	**$3,000**	**$3,500**	**$6,744**

Target program funding level

$5,000K

Justification

Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009127 CAP MAYORALTY-RELATED

PRJ002423 911116 127-116 Broadband for Public Housing Sites

Type City-Owned Project | Purpose Modernization | Category Other

Expand existing broadband infrastructure at public housing sites and deploy new infrastructure at other public housing sites with the goal of increasing internet access and broadband connectivity for public housing residents.

Location

Multiple public housing properties citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
IT	−13,650	0	0	0	0	0	−13,650
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HABC	−13,650	0	0	0	0	0	−13,650
Total	**-$13,650**	**$0**	**$0**	**$0**	**$0**	**$0**	**-$13,650**

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Provides Significant Return on Investment

All amounts in thousands of dollars.

CAP009127 CAP MAYORALTY-RELATED

PRJ002868 Public Market Improvements

Type City-owned Program | Purpose State of Good Repair | Category Other

Renovate or replace building systems at public markets.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	750	0	0	0	0	0	750
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*750*	*0*	*0*	*0*	*0*	*0*	*750*
Total	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**

Target program funding level

$5,000K

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009127 CAP MAYORALTY-RELATED

PRJ003504 Cultural Spaces Capital Support Program

Type Grant/Loan Program

Purpose Community/Economic Development | Category Culturals

Provide capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike.

Location

Multiple locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$6,000**

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars.

CAP009127 CAP MAYORALTY-RELATED

PRJ003531 Emergency Services - Overflow Shelter

Type City-Owned Project | Purpose New Asset | Category MOHS

Acquire a building and renovate the property to be used as an overflow shelter location for homeless citizens in Baltimore City during inclement Weather. Overflow shelters are designed to provide shelter to men, women and families, and must include separate build outs to ensure the safety of each demographic.

Location

To be determined

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*GO Bond - CED**	*0*	*1,526*	*0*	*0*	*0*	*0*	*1,526*
*GO Bond - Infra.**	*0*	*1,000*	*0*	*0*	*0*	*0*	*1,000*
*PAYGO**	*8,000*	*0*	*0*	*0*	*0*	*0*	*8,000*
Total	**$8,000**	**$2,526**	**$0**	**$0**	**$0**	**$0**	**$10,526**

Justification

Addresses Health & Safety

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009127 CAP MAYORALTY-RELATED

PRJ003536 Homeless Services Facilities

Type City-Owned Project | Purpose New Asset | Category MOHS

Acquire and renovate facilities serving homeless populations.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*PAYGO**	*−7,733*	*0*	*0*	*0*	*0*	*0*	*−7,733*
Total	**-$7,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**-$7,733**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009127 CAP MAYORALTY-RELATED

PRJ003538 Public Art

Type City-owned Program

Purpose Community/Economic Development | Category Other

Construct and restore large scale public art projects, particularly in connection with capital projects.

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - Infra.	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$6,000**

Target program funding level

$1,000K

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars.

Baltimore City Public Schools

Agency overview

The Baltimore City Public School System mission is to provide excellence in education for every child at every level by focusing on quality instruction, managing systems efficiently, and sustaining a culture of excellence. To support City Schools mission, the Board of School Commissioners is responsible for providing policy direction and wide-ranging oversight that includes closely monitoring student achievement and the budget, as well as appointing key staff. The agency is responsible for maintaining 138 buildings, as well as an additional 10 administrative buildings, 10 modular buildings, and 29 portables (151 rooms).

Typical projects include major renovations and replacements for schools not being upgrades through the 21st Century Schools initiative, as well as systemic building improvements (windows, doors, electrical systems, fire suppression systems, HVAC systems, and more).

Learn more on the BCPSS website »

Project details

The planned FY27-32 program for the Baltimore City Public Schools includes $149.50M for eight projects. Six locations are included and two projects have a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009417 CAP City Schools System Upgrades Systemic		
Base Budget Total	**$17,500**	**$103,000**
PRJ001287 909212 Systemic Improvements	15,500	93,000
PRJ002071 961005 Programmatic Space Upgrades	2,000	10,000
CAP009418 CAP City Schools System Upgrades Construction		
Base Budget Total	**$10,000**	**$77,000**
PRJ002877 Benjamin Franklin High School Renovation	2,000	27,000
PRJ002878 Edmondson High School Renovation	2,000	28,000
PRJ003527 Ben Franklin High #239 Modular Addition	1,000	2,000
PRJ003653 Southeast #255 Renovation	4,000	18,000
PRJ003654 Lakeland Elem #12 Pre-Fab Replacement	1,000	2,000
CAP009418 CAP City Schools System Upgrades Construction		
Additional Priority Total	**$1,000**	**$0**
PRJ003724 Edmondson-Westside High School Field Construction	1,000	0

CAP009417 CAP CITY SCHOOLS SYSTEM UPGRADES SYSTEMIC

PRJ001287 909212 Systemic Improvements

Type City-owned Program | Purpose State of Good Repair | Category Systemics

Replace, renovate, repair or provide various building systems such as air conditioning, fire safety systems, roofs, elevators, toilet room upgrades, etc.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	15,500	12,000	12,000	19,000	28,000	22,000	108,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Schools	15,500	12,000	12,000	19,000	28,000	22,000	108,500
Total	**$15,500**	**$12,000**	**$12,000**	**$19,000**	**$28,000**	**$22,000**	**$108,500**

Target program funding level

$18,083K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009417 CAP CITY SCHOOLS SYSTEM UPGRADES SYSTEMIC

PRJ002071 961005 Programmatic Space Upgrades

Type City-owned Program | Purpose State of Good Repair | Category Systemics

The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Schools	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$12,000**

Target program funding level

$2,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

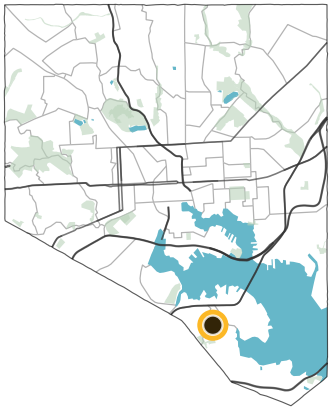
All amounts in thousands of dollars.

CAP009418 CAP CITY SCHOOLS SYSTEM UPGRADES CONSTRUCTION

PRJ002877 Benjamin Franklin High School Renovation

Type City-Owned Project | Purpose Modernization | Category Major Construction

Complete a multi-systemic project, including the replacement of the windows and exterior doors, elevator, HVAC, fire alarm and sprinkler systems for the building.



Location

1201 Cambria St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	2,000	0	0	0	0	0	2,000
Construction	0	4,000	5,000	5,000	5,000	8,000	27,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Schools	2,000	4,000	5,000	5,000	5,000	8,000	29,000
Total	**$2,000**	**$4,000**	**$5,000**	**$5,000**	**$5,000**	**$8,000**	**$29,000**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

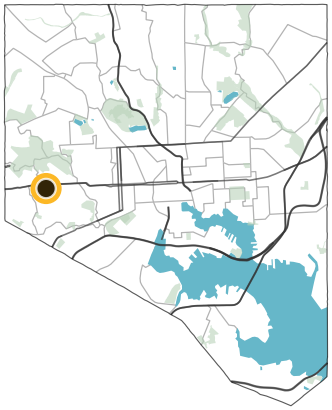
All amounts in thousands of dollars.

CAP009418 CAP CITY SCHOOLS SYSTEM UPGRADES CONSTRUCTION

PRJ002878 Edmondson High School Renovation

Type City-Owned Project | Purpose Modernization | Category Major Construction

Complete a multi-systemic project, including the replacement of the HVAC, fire alarm and sprinkler systems for the building. Additional improvements inside the building will include upgrading the flooring from the existing ACT, replacing the ceilings and lighting and installing new LED lights, installing a secure vestibule, and replacing the interior classroom doors and door hardware.



Location

501 N. Athol Ave

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	2,000	0	0	0	0	0	2,000
Construction	0	5,000	5,000	5,000	5,000	8,000	28,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Schools	2,000	5,000	5,000	5,000	5,000	8,000	30,000
Total	**$2,000**	**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$8,000**	**$30,000**

Estimated costs

	Estimate
Design	2,900
Construction	20,300
Other	5,800
Total	**$29,000**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

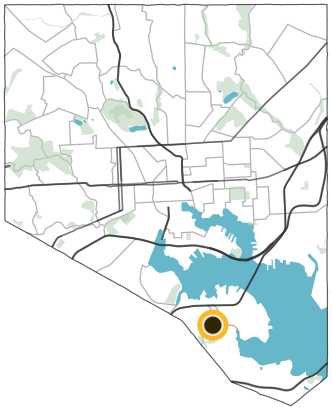
All amounts in thousands of dollars.

CAP009418 CAP CITY SCHOOLS SYSTEM UPGRADES CONSTRUCTION

PRJ003527 Ben Franklin High #239 Modular Addition

Type City-Owned Project | Purpose Modernization | Category Major Construction

Replace the modular with a multi-story pre-fabricated modular building to address over-crowding and provide science labs and CTE spaces. The proposed modular building will be a two-story building, with a permanent foundation, upgraded exterior walls, two stair towers, and an elevator. The building will be approximately 22,000 sf, with 20 classrooms.



Location

1201 Cambria St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	1,000	1,000	0	0	0	3,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Schools	1,000	1,000	1,000	0	0	0	3,000
Total	**$1,000**	**$1,000**	**$1,000**	**$0**	**$0**	**$0**	**$3,000**

Estimated costs

	Estimate
Design	0
Construction	2,400
Other	600
Total	**$3,000**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

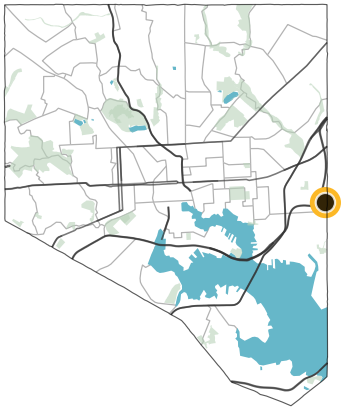
All amounts in thousands of dollars.

CAP009418 CAP CITY SCHOOLS SYSTEM UPGRADES CONSTRUCTION

PRJ003653 Southeast #255 Renovation

Type City-Owned Project | Purpose Modernization | Category Major Construction

Complete a multi-systemic project, including the replacement of the windows and exterior doors, elevator, HVAC, roof, fire alarm and sprinkler systems for the building. The interior of the school is currently a former open-space design with partial walls. Additional improvements inside the building will include the reconfiguration of the interior to create full classroom spaces, including lighting upgrades for the new classroom spaces.



Location

6820 Fait Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,000	5,000	4,000	9,000	0	0	22,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Schools	4,000	5,000	4,000	9,000	0	0	22,000
Total	**$4,000**	**$5,000**	**$4,000**	**$9,000**	**$0**	**$0**	**$22,000**

Estimated costs

	Estimate
Design	2,200
Construction	15,400
Other	4,400
Total	**$22,000**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

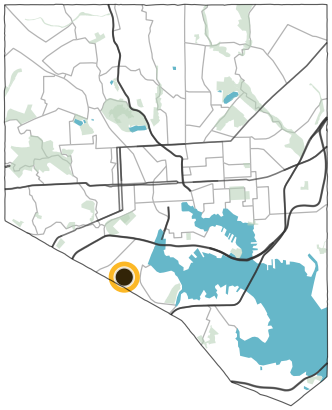
All amounts in thousands of dollars.

CAP009418 CAP CITY SCHOOLS SYSTEM UPGRADES CONSTRUCTION

PRJ003654 Lakeland Elem #12 Pre-Fab Replacement

Type City-Owned Project | Purpose Replacement | Category Major Construction

Replace Lakeland's existing prefab addition with a two-story prefab structure to increase capacity by 180 seats at the site of the existing playground. Once modular building is complete, replace the playground.



Location

2921 Stranden Rd.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	1,000	1,000	0	0	0	3,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Schools	1,000	1,000	1,000	0	0	0	3,000
Total	**$1,000**	**$1,000**	**$1,000**	**$0**	**$0**	**$0**	**$3,000**

Estimated costs

	Estimate
Design	0
Construction	2,400
Other	600
Total	**$3,000**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

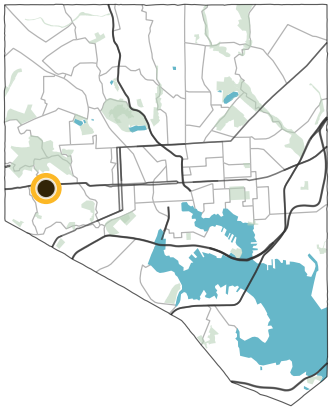
All amounts in thousands of dollars.

CAP009418 CAP CITY SCHOOLS SYSTEM UPGRADES CONSTRUCTION

PRJ003724 Edmondson-Westside High School Field Construction

Type City-Owned Project | Purpose Modernization | Category Major Construction

Construct new field at Edmondson-Westside High School.



Location

501 N Athol Avenue

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	0	0	0	0	0	1,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*PAYGO**	*1,000*	*0*	*0*	*0*	*0*	*0*	*1,000*
Total	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Justification

Improves or Replaces Asset in Poor Condition and Furthers the City's Equity Goals

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

Baltimore Development Corporation

Agency overview

The Baltimore Development Corporation (BDC) is a non-profit organization, which serves as the economic development agency for the City of Baltimore. BDC's mission is to grow the city's economy in an inclusive manner by retaining, expanding and attracting businesses, and promoting investment, thereby increasing career opportunities for residents.

BDC's capital program is focused on its business support programs, including loans and grants for small businesses.

Learn more on the BDC website »

Project details

The planned FY27-32 program for the Baltimore Development Corporation includes $36.18M for eight projects. Five locations are included and five projects have a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009601 CAP Baltimore Development Corporation (BDC)		
Base Budget Total	**$4,000**	**$9,750**
PRJ001861 922053 Inner Harbor Infrastructure	100	1,250
PRJ002025 937013 Facade Improvement Grant Programs	1,000	3,000
PRJ002282 910098 Warner St. Entertainment District Streetscaping	1,000	0
PRJ002932 Innovation Fund	700	3,500
PRJ003437 Charm TV Community Incubator	400	0
PRJ003628 Commercial District Initiatives	500	1,050
PRJ003630 Business Lending Program	300	950
CAP009601 CAP Baltimore Development Corporation (BDC)		
Additional Priority Total	**$22,434**	**$0**
PRJ003437 Charm TV Community Incubator	7,434	0
PRJ003696 Economic Development Fund	15,000	0

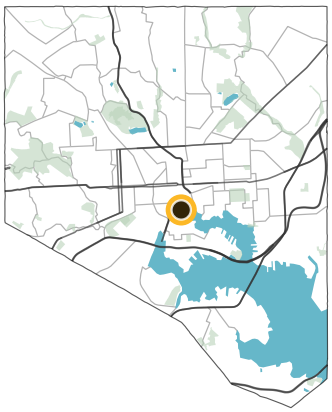
CAP009601 CAP BALTIMORE DEVELOPMENT CORPORATION (BDC)

PRJ001861 922053 Inner Harbor Infrastructure

Type City-owned Program

Purpose State of Good Repair | Category State of Good Repair

Upgrade and restore aging infrastructure around the Inner Harbor, including surface improvements, lighting and electrical upgrades, dock and marina improvements, and more.



Location

Inner Harbor

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	100	250	250	250	250	250	1,350
Total	**$100**	**$250**	**$250**	**$250**	**$250**	**$250**	**$1,350**

Target program funding level

$1,350K

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009601 CAP BALTIMORE DEVELOPMENT CORPORATION (BDC)

PRJ002025 937013 Facade Improvement Grant Programs

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Enhance the exterior appearance of commercial and industrial properties throughout Baltimore City to increase the attractiveness of local businesses and commercial corridors.

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	1,000	1,000	800	400	400	400	4,000
Total	**$1,000**	**$1,000**	**$800**	**$400**	**$400**	**$400**	**$4,000**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009601 CAP BALTIMORE DEVELOPMENT CORPORATION (BDC)

PRJ002282 910098 Warner St. Entertainment District Streetscaping

Type Grant/Loan Program | Purpose Modernization | Category Loans/Grants

Support construction of The Walk at Warner Street streetscaping project. The Walk at Warner Street is a public-private partnership to connect multiple entertainment and attraction venues along the Warner Street Entertainment District from the Horseshoe Casino to M&T Bank Stadium.

Location

Warner Street (between W. Ostend St. and Worcester St.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	0	0	0	0	0	1,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
CLIF	1,000	0	0	0	0	0	1,000
Total	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Justification

Addresses Health & Safety

All amounts in thousands of dollars.

CAP009601 CAP BALTIMORE DEVELOPMENT CORPORATION (BDC)

PRJ002932 Innovation Fund

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Provide catalytic funding to attract scalable, high growth small businesses to start and stay in Baltimore. The Baltimore Development Corporation's (BDC's) Innovation Fund was established to promote economic development in the City of Baltimore for small businesses. The goal of the programmatic funds will be to position Baltimore for job growth in the industries of the future, which are likely to have strong growth prospects over time and be in areas of the economy that are adding jobs nationwide with higher than average salaries across all education levels.

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	700	700	700	700	700	700	4,200
Total	**$700**	**$700**	**$700**	**$700**	**$700**	**$700**	**$4,200**

Justification

Furthers the City's Equity Goals, Provides Significant Return on Investment, and Provides Efficient & Effective Solution

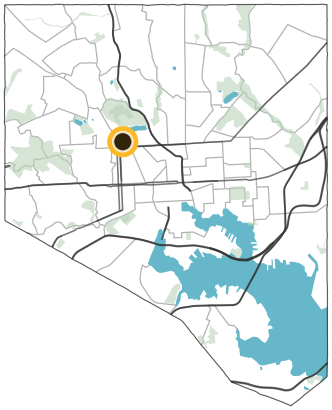
All amounts in thousands of dollars.

CAP009601 CAP BALTIMORE DEVELOPMENT CORPORATION (BDC)

PRJ003437 Charm TV Community Incubator

Type City-Owned Project | Purpose New Asset | Category Loans/Grants

Development and construction of a catalytic community incubator and broadcasting center in the Black Arts District.



Location

2675 Pennsylvania Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	7,834	0	0	0	0	0	7,834
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	400	0	0	0	0	0	400
*PAYGO**	*7,434*	*0*	*0*	*0*	*0*	*0*	*7,434*
Total	**$7,834**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,834**

Estimated costs

	Estimate
Design	1,808
Construction	15,617
Other	1,711
Total	**$19,136**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Furthers the City's Equity Goals

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009601 CAP BALTIMORE DEVELOPMENT CORPORATION (BDC)

PRJ003628 Commercial District Initiatives

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Provide funding for capital investments identified through completed Commercial District Assessments. These Assessments are conducted by BDC and local partners in commercial corridors throughout the City, utilizing on-the-ground surveying to identify interventions that will increase the health and vitality of a commercial district.

Location

Multiple locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	500	0	200	350	250	250	1,550
Total	**$500**	**$0**	**$200**	**$350**	**$250**	**$250**	**$1,550**

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Provides Significant Return on Investment

All amounts in thousands of dollars.

CAP009601 CAP BALTIMORE DEVELOPMENT CORPORATION (BDC)

PRJ003630 Business Lending Program

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Provide small loans to businesses looking to locate or expand their operations in Baltimore City. Investing in the capital operations on local businesses will increase neighborhood wealth, access to goods and services, and increase employment opportunities for City residents.

Location

Multiple locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	300	0	0	250	350	350	1,250
Total	**$300**	**$0**	**$0**	**$250**	**$350**	**$350**	**$1,250**

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Provides Significant Return on Investment

All amounts in thousands of dollars.

CAP009601 CAP BALTIMORE DEVELOPMENT CORPORATION (BDC)

PRJ003696 Economic Development Fund

Type City-owned Program

Purpose Community/Economic Development | Category Loans/Grants

Create a self-sustaining economic development fund by channeling capital into downtown and promising business ventures through equity investments. Business ventures may include high tech, AI, energy renewal, food accessibility, local fashion and design, and others. Funds will be invested equitably, including to some of the most challenging areas of the city.

Location

Multiple locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*PAYGO**	*15,000*	*0*	*0*	*0*	*0*	*0*	*15,000*
Total	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**

Justification

Furthers the City's Equity Goals, Provides Significant Return on Investment, and Provides Efficient & Effective Solution

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

Department of General Services

Agency overview

The Department of General Services (DGS) was approved by the citizens of Baltimore in the November 2008 General Election and began operations as an independent agency on July 1, 2009. DGS is comprised of five divisions: Administration, Fleet Management, Facilities Management, Public and Private Energy Performance, and Capital Projects Division/Design and Construction. DGS is committed to providing healthy work environments and safe, reliable vehicles for City employees by delivering customer service to City agencies, which serve Baltimore's community members and stakeholders.

The Department of General Services acts as the central design and construction agency for improvements to most of the City's buildings.

Learn more on the DGS website »

Project details

The planned FY27-32 program for the Department of General Services includes $122.59M for eighty-six projects. Fifty-one locations are included and three projects have a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009197 CAP General Services		
Base Budget Total	**$52,468**	**$191,129**
PRJ000528 904230 Abel Wolman HVAC and Fire Protection	0	46,699
PRJ000862 906129 Animal Control and BARCS Study	1,000	0
PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	100	0
PRJ002456 906365 197-365 Northeast Police District Station Replacement	35,305	0
PRJ002749 City Hall HVAC/Floodproofing	500	12,500
PRJ002813 Southeastern Police District - HVAC, Electrical and Fire Alarm Upgrades	0	4,500
PRJ003010 Weinberg Housing - Fire Alarm Systems	0	700
PRJ003011 City Hall - Fire Alarm System Upgrade	0	3,100
PRJ003012 City Hall - Generator Replacement	0	250
PRJ003018 Baltimore Regional Training Center - Windows and HVAC Systems	0	3,000
PRJ003020 Voting Machine Warehouse - Roof Replacement	0	580
PRJ003021 DOT Survey and Records - Roof Replacement	0	750
PRJ003024 Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)	0	500
PRJ003026 Benton Building - Elevator Upgrade	2,500	0
PRJ003027 Northwest CAC - Fire Protection Upgrade, HVAC Replacement	0	9,000
PRJ003028 Voting Machine Warehouse - HVAC Replacement	0	1,000
PRJ003029 Northern Community Action Center - Redevelopment, Reconstruction, and Expansion	0	1,200
PRJ003039 Southwestern Police Station - Window Replacement	0	550

Project	FY27	FY28-32
PRJ003044 Northern District - HVAC Replacement	0	3,500
PRJ003045 Eastern District - HVAC Replacement	6,500	0
PRJ003046 Southwest District - HVAC, Electrical, and Fire Alarm Upgrade	3,500	3,000
PRJ003047 Police Headquarters - Security Upgrade	0	800
PRJ003049 Southeast District - Office Build Out in Cell Block	0	1,000
PRJ003050 Southwest District - Office Build Out in Cell Block	0	1,000
PRJ003051 Eastern District - Office Build Out in Cell Block	0	1,500
PRJ003052 Southwest District - Gym and Breakroom	0	450
PRJ003054 Aviation Hanger - HVAC Replacement	0	800
PRJ003058 Engine 53 Exterior façade Restoration	250	0
PRJ003059 Eastern District - Range Conversion	0	1,300
PRJ003061 Southeastern District - Range Conversion	0	1,300
PRJ003062 Western District - Range Conversion	0	1,300
PRJ003064 Fire Headquarters Building - ADA Upgrade	628	0
PRJ003073 War Memorial - Interior Improvements	0	1,250
PRJ003075 Courthouse Cummings - Fire Alarm System Upgrade	0	5,600
PRJ003076 Clarence Mitchell Courthouse - HVAC Replacement	0	33,200
PRJ003078 Courthouse Cummings - Freight Elevator Upgrades	0	1,750
PRJ003079 Clarence Mitchell Courthouse - Electrical Service Upgrade	0	17,100
PRJ003080 Courthouse Cummings - HVAC Replacement	0	250
PRJ003081 Courthouse Cummings - Electrical Service Upgrade	0	225
PRJ003083 Bromo Arts Tower - Exterior Façade Restoration	0	7,500
PRJ003092 Baltimore City Police Department - Police K9 Unit Relocation Study	0	500
PRJ003484 Engine 4 - Kitchen Renovation	0	150
PRJ003487 MOED Building - HVAC Replacement	0	10,375
PRJ003488 Northwest Police District - HVAC Replacement	0	3,300
PRJ003489 Northwest Police District - Female Locker and Bathrooms	0	1,300
PRJ003490 Northwest Police District - Cell Block Conversion	0	1,500
PRJ003491 Northwest Police District - Gym and Breakroom	0	500

Project	FY27	FY28-32
PRJ003634 Weinberg Housing Resource Center (WHC) - Elevator Replacement	750	0
PRJ003635 Hatton Senior Center - Window Replacement	0	150
PRJ003636 Health Department HQ - Roof Replacement	0	2,500
PRJ003638 Southwest District - Recreation Center Renovation (Gym, Locker Room, and Shower Facility)	0	1,200
PRJ003657 Steadman Fire Station - Roof Replacement	0	2,500
PRJ003658 Engine 47 - Roof Replacement	450	0
PRJ003667 School 33 - Elevator Replacement	400	0
PRJ003688 Waxter Senior Center - Feasibility Study	585	0
CAP009197 CAP General Services		
Additional Priority Total	**$0**	**$44,800**
PRJ003009 Baltimore Regional Training Center - Roof	0	1,500
PRJ003022 DOT Traffic Management Center - Roof Replacement	0	1,000
PRJ003023 City Hall - Fire Protection Upgrade	0	2,500
PRJ003025 Benton Building - Roof Replacement	0	1,500
PRJ003030 Front Street Fuel Station - Upgrades	0	1,000
PRJ003032 Samuel Morse - Water Distribution & Fire Protection System	0	2,800
PRJ003042 Police Annex - HVAC Replacement	0	5,500
PRJ003043 Police Headquarters - HVAC Replacement	0	18,500
PRJ003055 Northern District - Roof and Window Replacement	0	2,000
PRJ003056 Western District - HVAC & Window Replacement	0	3,000
PRJ003632 Cummings Courthouse - Restroom Renovations	0	2,900
PRJ003633 Clarence Mitchell Courthouse - Restroom Renovations	0	1,700
PRJ003692 City Facilities Urgent Needs	0	900
CAP009457 CAP Enoch Pratt Free Library		
Base Budget Total	**$370**	**$24,250**
PRJ002031 939004 Walbrook Library Renovation	0	12,000
PRJ003112 Southeast Anchor Library - HVAC Controls, Window, Building Automated System and Roof Upgrades	0	2,000

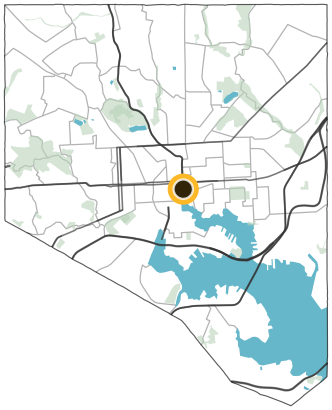
Project	FY27	FY28-32
PRJ003123 Hamilton Branch Library - Full Renovation	0	10,250
PRJ003644 Pennsylvania Ave Branch Library - ADA Upgrades	370	0
CAP009457 CAP Enoch Pratt Free Library		
Additional Priority Total	**$1,130**	**$0**
PRJ003695 Library Facility Improvements	630	0
PRJ003699 Library Facilities Master Plan	500	0
CAP009534 CAP Convention Center		
Base Budget Total	**$1,900**	**$16,500**
PRJ002554 998001 534-001 Convention Center Annual Contribution	400	2,000
PRJ003181 Convention Center (West Side) - Elevator Upgrades	0	2,000
PRJ003183 Convention Center (East & West) - Roof Replacement	0	4,825
PRJ003191 Convention Center - HVAC Water Circulation Pumps	1,500	0
PRJ003193 Convention Center - Waste Sorting Control Area	0	300
PRJ003197 Convention Center - Fire Alarm Replacement	0	4,500
PRJ003202 Convention Center - Security Bollard Upgrades	0	275
PRJ003493 Convention Center - Install Hydronic Boiler	0	600
PRJ003494 Convention Center - Install Window Shades	0	200
PRJ003495 Convention Center - West 400 Bathroom and VIP Suites Renovation	0	1,600
PRJ003647 Convention Center - Upgrade East Duct and AHU Sealing	0	200
CAP009534 CAP Convention Center		
Additional Priority Total	**$4,500**	**$0**
PRJ003697 Convention Center Assessment	4,500	0

CAP009197 CAP GENERAL SERVICES

PRJ000528 904230 Abel Wolman HVAC and Fire Protection

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Upgrade and replace multiple building systems to meet the necessary codes and standards, including enhancing the electrical system, fire safety infrastructure, and addressing malfunctioning mechanical and plumbing equipment. Furthermore, the project will entail a complete replacement of the existing roof.



Location

200 N Holliday St. (B00057)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	23,254	23,445	0	0	46,699
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	23,254	23,445	0	0	46,699
Total	**$0**	**$0**	**$23,254**	**$23,445**	**$0**	**$0**	**$46,699**

Estimated costs

	Estimate
Design	1,439
Construction	54,932
Other	24,847
Total	**$81,218**

Justification

Improves or Replaces Asset in Poor Condition and Addresses Health & Safety

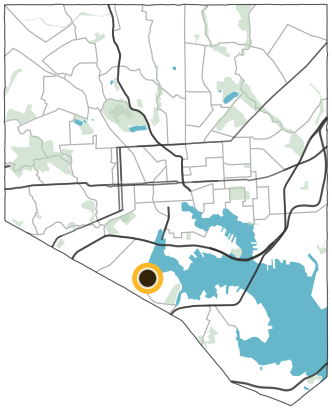
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ000862 906129 Animal Control and BARCS Study

Type City-Owned Project | Purpose State of Good Repair | Category BCHD

This project focuses on addressing drainage and slope stability concerns on the western slope of the facility. The initiative was prompted by concerns about surface runoff impacting adjacent properties. Preliminary observations conducted by the Department of Public Works (DPW) identified areas of slope instability on portions of the site. Temporary controls have been implemented to manage surface water runoff while ongoing monitoring evaluates existing conditions. Based on the results of this monitoring, remediation measures will be developed, with completion of the current assessment anticipated in the spring of next year.



Location

2490 Giles Road (B00107)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	100	0	0	0	0	0	100
Construction	900	0	0	0	0	0	900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	1,000	0	0	0	0	0	1,000
Total	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	145
Construction	750
Other	252
Total	**$1,147**

Justification

Provides Environmental Benefits, Addresses Health & Safety, and Provides Efficient & Effective Solution

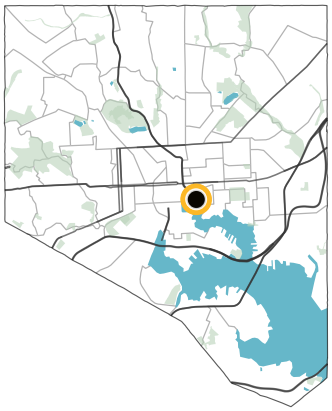
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

844 E. Pratt St. (B00229)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	100	0	0	0	0	0	100
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	100	0	0	0	0	0	100
Total	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**

Estimated costs

	Estimate
Design	80
Construction	1,038
Other	482
Total	**$1,600**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

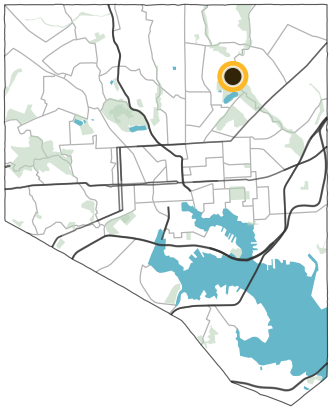
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ002456 906365 197-365 Northeast Police District Station Replacement

Type City-Owned Project | Purpose New Asset | Category BPD

Construct a new ground-up facility capable of meeting modern policing needs for the relocation of the Northeastern Police Station from its current location.



Location

4701 Sinclair Lane (B00024)- Proposed Location

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	35,305	0	0	0	0	0	35,305
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	35,305	0	0	0	0	0	35,305
Total	**$35,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,305**

Estimated costs

	Estimate
Design	2,384
Construction	46,081
Other	11,831
Total	**$60,297**

Justification

Improves or Replaces Asset in Poor Condition, Addresses State or Federal Mandate, and Addresses Health & Safety

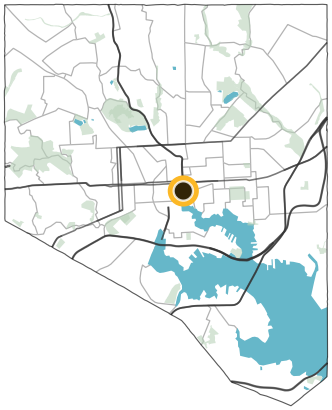
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ002749 City Hall HVAC/Floodproofing

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Advancing into the design phase following completion of the study to replace the outdated HVAC system with a modern, energy-efficient solution. The design will address operational needs, floodplain compliance, and develop detailed construction phasing to minimize disruption to daily operations.



Location

100 N. Holliday St. (B00056)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	500	0	0	0	0	0	500
Construction	0	0	12,500	0	0	0	12,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	500	0	12,500	0	0	0	13,000
Total	**$500**	**$0**	**$12,500**	**$0**	**$0**	**$0**	**$13,000**

Estimated costs

	Estimate
Design	300
Construction	10,000
Other	3,277
Total	**$13,577**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

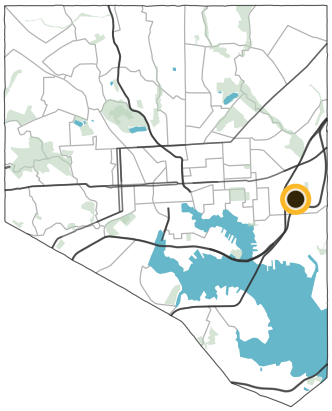
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ002813 Southeastern Police District - HVAC, Electrical and Fire Alarm Upgrades

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

5710 Eastern Ave. (B00029)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	4,500	0	0	0	0	4,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	4,500	0	0	0	0	4,500
Total	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$4,500**

Estimated costs

	Estimate
Design	507
Construction	7,000
Other	2,226
Total	**$9,732**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

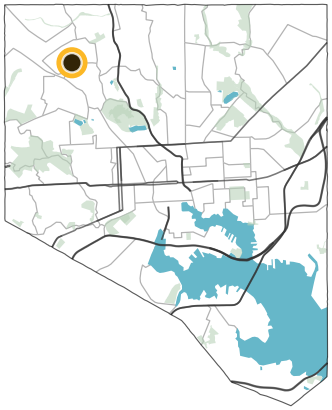
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003009 Baltimore Regional Training Center - Roof

Type City-Owned Project | Purpose State of Good Repair | Category CAC

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.



Location

4910 Park Heights Ave. (B02034)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	150	0	150
Construction	0	0	0	0	1,350	0	1,350
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*1,500*	*0*	*1,500*
Total	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$1,500**

Estimated costs

	Estimate
Design	135
Construction	720
Other	346
Total	**$1,200**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

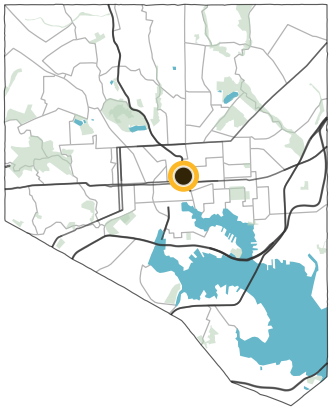
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003010 Weinberg Housing - Fire Alarm Systems

Type City-Owned Project | Purpose State of Good Repair | Category MOHS

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.



Location

620 Fallsway (B00163)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	89	0	0	89
Construction	0	0	0	611	0	0	611
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	700	0	0	700
Total	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$700**

Estimated costs

	Estimate
Design	80
Construction	417
Other	203
Total	**$700**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

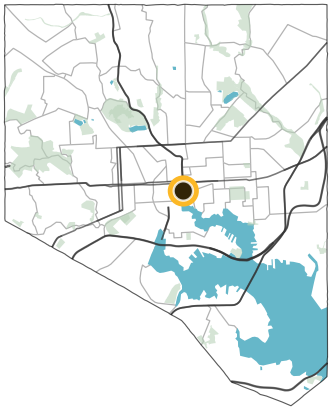
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003011 City Hall - Fire Alarm System Upgrade

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.



Location

100 N. Holliday St. (B00056)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	200	0	200
Construction	0	0	0	0	2,900	0	2,900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	3,100	0	3,100
Total	**$0**	**$0**	**$0**	**$0**	**$3,100**	**$0**	**$3,100**

Estimated costs

	Estimate
Design	180
Construction	1,996
Other	924
Total	**$3,100**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

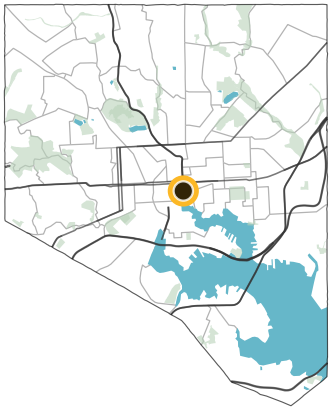
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003012 City Hall - Generator Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Replace the obsolete generator and emergency panel, surpassing their useful life, by installing modern, energy-efficient equipment.



Location

100 N. Holliday St. (B00056)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	250	0	250
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	250	0	250
Total	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$250**

Estimated costs

	Estimate
Design	0
Construction	168
Other	82
Total	**$250**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

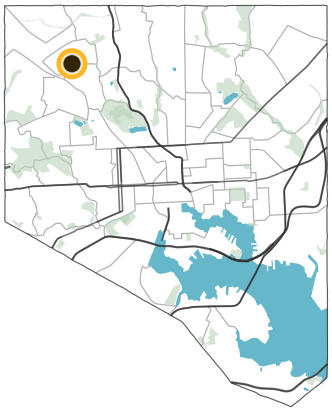
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003018 Baltimore Regional Training Center - Windows and HVAC Systems

Type City-Owned Project | Purpose State of Good Repair | Category CAC

Replace HVAC equipment and windows at this location that are both beyond their useful life.



Location

4910 Park Heights Ave. (B02034)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	500	0	500
Construction	0	0	0	0	2,500	0	2,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	3,000	0	3,000
Total	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$3,000**

Estimated costs

	Estimate
Design	500
Construction	3,500
Other	1,140
Total	**$5,140**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

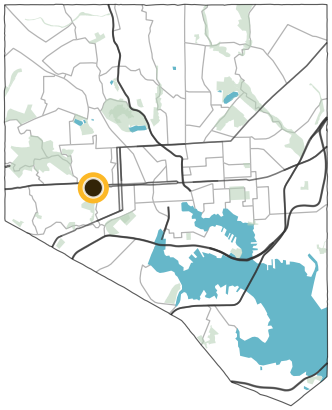
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003020 Voting Machine Warehouse - Roof Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Other

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.



Location

301 N. Franklintown Rd. (B02300)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	80	0	0	80
Construction	0	0	0	0	500	0	500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	80	500	0	580
Total	**$0**	**$0**	**$0**	**$80**	**$500**	**$0**	**$580**

Estimated costs

	Estimate
Design	56
Construction	347
Other	169
Total	**$572**

Justification

Provides Efficient & Effective Solution, Improves or Replaces Asset in Poor Condition, and Addresses Health & Safety

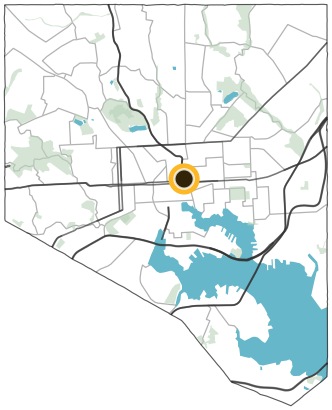
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003021 DOT Survey and Records - Roof Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Other

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.



Location

510 Fallsway (B00164)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	70	0	0	0	70
Construction	0	0	680	0	0	0	680
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	750	0	0	0	750
Total	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$750**

Estimated costs

	Estimate
Design	63
Construction	464
Other	223
Total	**$750**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

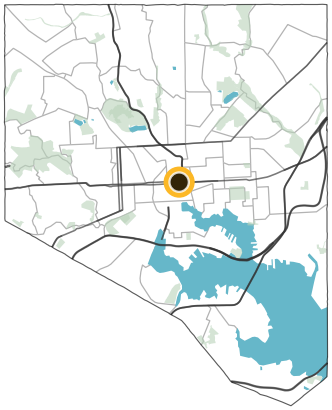
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003022 DOT Traffic Management Center - Roof Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Other

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.



Location

414 N. Calvert St. (B00060)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	50	0	50
Construction	0	0	0	0	950	0	950
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*1,000*	*0*	*1,000*
Total	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	16
Construction	624
Other	290
Total	**$930**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

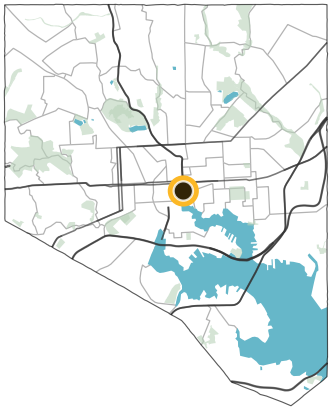
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003023 City Hall - Fire Protection Upgrade

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Upgrade the fire protection system to meet building codes, addressing areas lacking coverage or functionality.



Location

100 N. Holliday St. (B00056)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	0	180	180
Construction	0	0	0	0	0	2,320	2,320
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*0*	*2,500*	*2,500*
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$2,500**

Estimated costs

	Estimate
Design	162
Construction	1,596
Other	742
Total	**$2,500**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

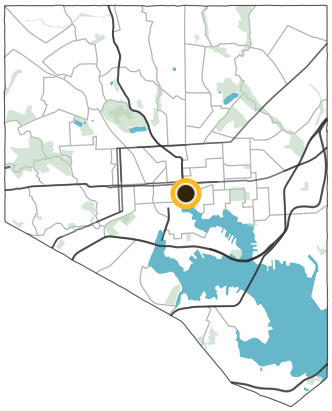
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003024 Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Conduct a thorough life cycle and feasibility study to assess the viability of replacing the HVAC and Halon fire suppression system in the building.



Location

417 E. Fayette St. (B00050)

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - Infra.	0	0	0	0	500	0	500
Total	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$500**

Estimated costs

	Estimate
Design	0
Construction	0
Other	500
Total	**$500**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

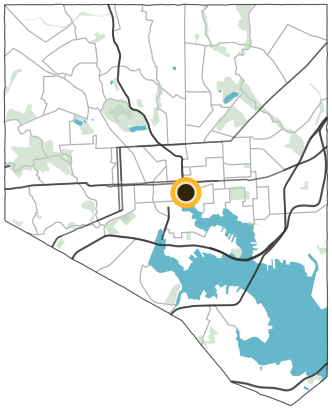
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003025 Benton Building - Roof Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.



Location

417 E. Fayette St. (B00050)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	100	0	100
Construction	0	0	0	0	1,400	0	1,400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*1,500*	*0*	*1,500*
Total	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$1,500**

Estimated costs

	Estimate
Design	112
Construction	875
Other	413
Total	**$1,400**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

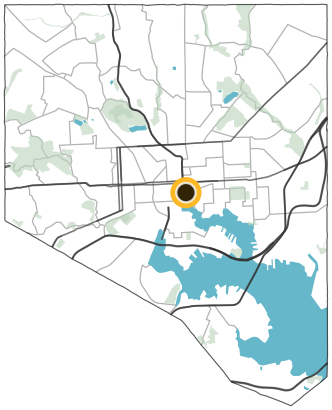
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003026 Benton Building - Elevator Upgrade

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Replace all elevators and related equipment that have exceeded their useful life and are no longer functioning properly



Location

417 E. Fayette St. (B00050)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	400	0	0	0	0	0	400
Construction	2,100	0	0	0	0	0	2,100
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	2,500	0	0	0	0	0	2,500
Total	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**

Estimated costs

	Estimate
Design	450
Construction	6,205
Other	2,845
Total	**$9,500**

Justification

Provides Significant Return on Investment, Addresses Health & Safety, and Provides Efficient & Effective Solution

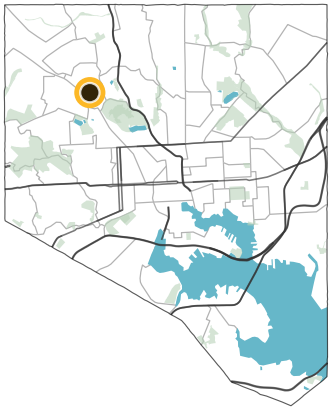
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003027 Northwest CAC - Fire Protection Upgrade, HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category CAC

Replacement of the outdated HVAC and fire protection system, which have surpassed their useful life or in various states of disrepair.



Location

3939 Reisterstown Rd. (B00182)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	9,000	0	0	0	0	9,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	9,000	0	0	0	0	9,000
Total	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$9,000**

Estimated costs

	Estimate
Design	791
Construction	9,000
Other	2,874
Total	**$12,665**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

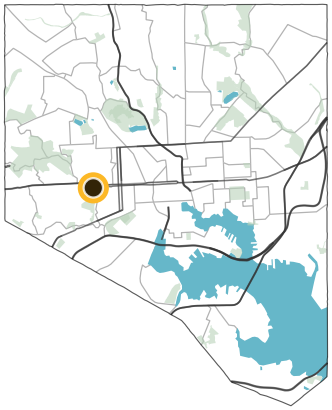
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003028 Voting Machine Warehouse - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Other

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

301 N. Franklintown Rd. (B02300)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	100	0	0	100
Construction	0	0	0	900	0	0	900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	1,000	0	0	1,000
Total	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	58
Construction	606
Other	286
Total	**$950**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

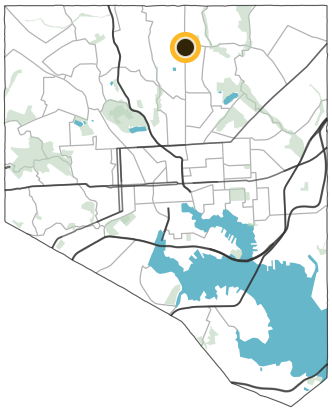
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003029 Northern Community Action Center - Redevelopment, Reconstruction, and Expansion

Type City-Owned Project | Purpose State of Good Repair | Category CAC

Plan, design, repair, renovate, and/or reconstruct the Northern Community Action Center (5225 York Road) site to increase opportunities for health care, educational, and social enterprise uses as a part of the Greater Govans York Road Corridor Plan.



Location

5225 York Rd. (B00181)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	100	0	100
Construction	0	0	0	0	1,100	0	1,100
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	1,200	0	1,200
Total	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$1,200**

Estimated costs

	Estimate
Design	90
Construction	1,858
Other	852
Total	**$2,800**

Justification

Improves or Replaces Asset in Poor Condition

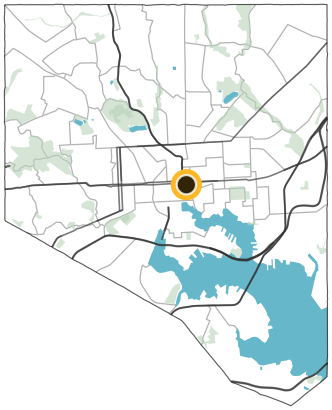
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003030 Front Street Fuel Station - Upgrades

Type City-Owned Project | Purpose Modernization | Category Other

Upgrade the existing station by replacing fuel tanks, dispensers, sumps, and installing a new data system. The current station is outdated and the existing equipment has exceeded its usable service life.



Location

405 Fallsway (B08004)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	0	1,000	1,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*0*	*1,000*	*1,000*
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$1,000**

Estimated costs

	Estimate
Design	0
Construction	823
Other	377
Total	**$1,200**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

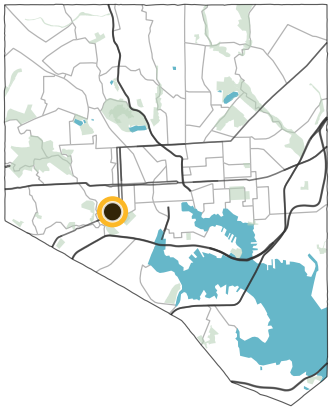
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003032 Samuel Morse - Water Distribution & Fire Protection System

Type City-Owned Project | Purpose State of Good Repair | Category CAC

Upgrade the building to code compliance by addressing the outdated and failing fire protection and domestic water distribution systems.



Location

424 S. Pulaski St. (B90980)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	400	0	400
Construction	0	0	0	0	2,400	0	2,400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*2,800*	*0*	*2,800*
Total	**$0**	**$0**	**$0**	**$0**	**$2,800**	**$0**	**$2,800**

Estimated costs

	Estimate
Design	360
Construction	1,651
Other	789
Total	**$2,800**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

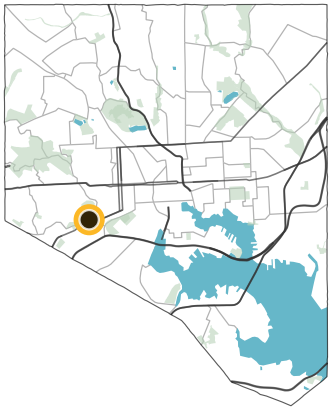
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003039 Southwestern Police Station - Window Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace all windows at this facility as they are all beyond their useful life and are no longer energy efficient or able to prevent water intrusion.



Location

424 Fonthill Ave. (B00030)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	100	0	0	100
Construction	0	0	0	0	450	0	450
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	100	450	0	550
Total	**$0**	**$0**	**$0**	**$100**	**$450**	**$0**	**$550**

Estimated costs

	Estimate
Design	86
Construction	309
Other	156
Total	**$550**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Environmental Benefits

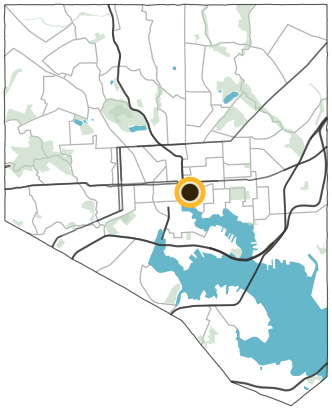
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003042 Police Annex - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

601 E. Fayette St. (B00021)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	0	500	500
Construction	0	0	0	0	0	5,000	5,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*0*	*5,500*	*5,500*
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,500**	**$5,500**

Estimated costs

	Estimate
Design	225
Construction	3,445
Other	1,580
Total	**$5,250**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

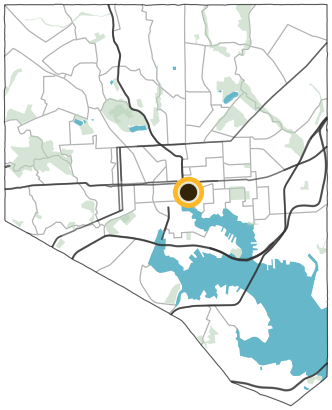
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003043 Police Headquarters - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

601 E. Fayette St. (B00020)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	500	0	500
Construction	0	0	0	0	2,000	16,000	18,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*2,500*	*16,000*	*18,500*
Total	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$16,000**	**$18,500**

Estimated costs

	Estimate
Design	292
Construction	12,743
Other	5,765
Total	**$18,800**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Environmental Benefits

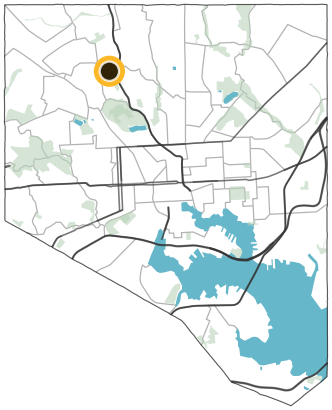
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003044 Northern District - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

2201 W. Cold Spring Ln. (B00035)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	160	0	0	160
Construction	0	0	0	3,340	0	0	3,340
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	3,500	0	0	3,500
Total	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$3,500**

Estimated costs

	Estimate
Design	144
Construction	2,300
Other	1,056
Total	**$3,500**

Justification

Provides Environmental Benefits, Improves or Replaces Asset in Poor Condition, and Addresses Health & Safety

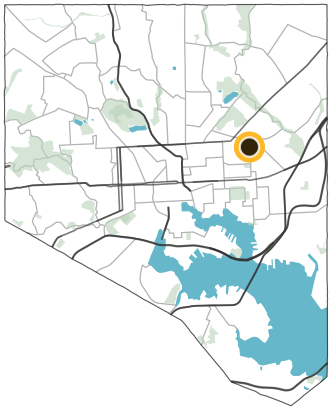
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003045 Eastern District - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

1620 Edison Hwy. (B00027)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	500	0	0	0	0	0	500
Construction	6,000	0	0	0	0	0	6,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	6,500	0	0	0	0	0	6,500
Total	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**

Estimated costs

	Estimate
Design	507
Construction	7,000
Other	2,226
Total	**$9,732**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Environmental Benefits

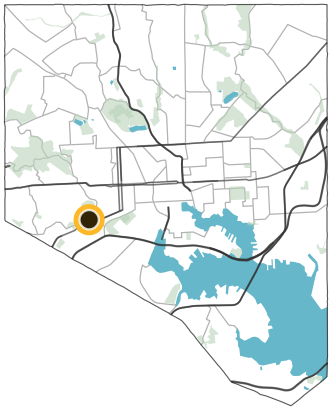
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003046 Southwest District - HVAC, Electrical, and Fire Alarm Upgrade

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace the existing fire alarm and HVAC systems and upgrade the electrical system.



Location

424 Font Hill Ave. (B00030)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	557	0	0	0	0	0	557
Construction	2,943	0	3,000	0	0	0	5,943
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	3,500	0	3,000	0	0	0	6,500
Total	**$3,500**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$6,500**

Estimated costs

	Estimate
Design	507
Construction	7,000
Other	2,226
Total	**$9,732**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

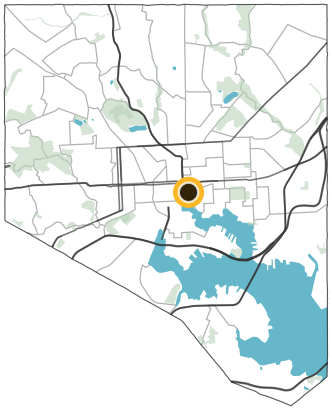
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003047 Police Headquarters - Security Upgrade

Type City-Owned Project | Purpose Modernization | Category BPD

Replace the old, outdated security camera system with a new, modern security system at the building's main point of entry.



Location

601 E. Fayette St. (B00020)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	20	0	0	20
Construction	0	0	0	780	0	0	780
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	800	0	0	800
Total	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**	**$800**

Estimated costs

	Estimate
Design	18
Construction	533
Other	249
Total	**$800**

Justification

Addresses Health & Safety

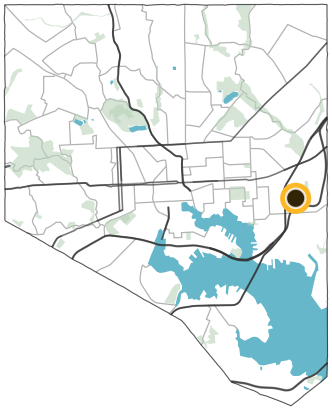
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003049 Southeast District - Office Build Out in Cell Block

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the buildings existing cell block space to functional office space.



Location

5710 Eastern Ave. (B00029)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	100	0	100
Construction	0	0	0	0	900	0	900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	1,000	0	1,000
Total	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	90
Construction	616
Other	294
Total	**$1,000**

Justification

Addresses Health & Safety, Addresses State or Federal Mandate, and Provides Efficient & Effective Solution

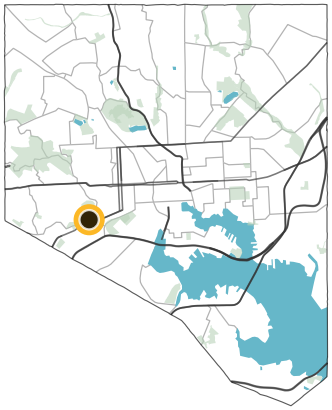
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003050 Southwest District - Office Build Out in Cell Block

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the buildings existing cell block space to functional office space.



Location

424 Font Hill Ave. (B00030)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	100	0	100
Construction	0	0	0	0	900	0	900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	1,000	0	1,000
Total	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	90
Construction	616
Other	294
Total	**$1,000**

Justification

Addresses State or Federal Mandate, Provides Efficient & Effective Solution, and Addresses Health & Safety

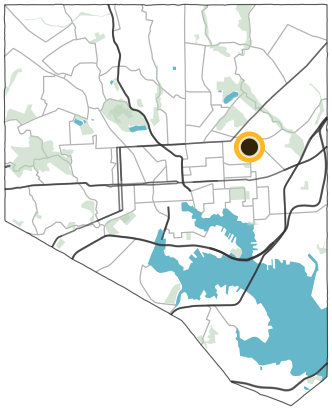
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003051 Eastern District - Office Build Out in Cell Block

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the buildings existing cell block space to functional office space.



Location

1620 Edison Hwy. (B00027)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	100	0	100
Construction	0	0	0	0	1,400	0	1,400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	1,500	0	1,500
Total	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$1,500**

Estimated costs

	Estimate
Design	90
Construction	961
Other	449
Total	**$1,500**

Justification

Addresses State or Federal Mandate, Provides Efficient & Effective Solution, and Addresses Health & Safety

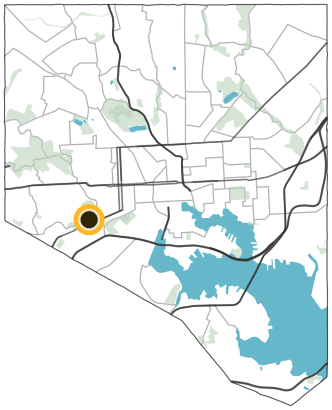
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003052 Southwest District - Gym and Breakroom

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the buildings existing 2500 square feet gun range into a fitness and breakroom space.



Location

424 Font Hill Ave. (B00030)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	450	0	0	0	450
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	450	0	0	0	450
Total	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$450**

Estimated costs

	Estimate
Design	90
Construction	754
Other	356
Total	**$1,200**

Justification

Addresses Health & Safety, Addresses State or Federal Mandate, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003054 Aviation Hanger - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

701 Wilson Point Rd. (P06238)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	35	0	0	0	35
Construction	0	0	315	450	0	0	765
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	350	450	0	0	800
Total	**$0**	**$0**	**$350**	**$450**	**$0**	**$0**	**$800**

Estimated costs

	Estimate
Design	22
Construction	530
Other	248
Total	**$800**

Justification

Improves or Replaces Asset in Poor Condition and Addresses Health & Safety

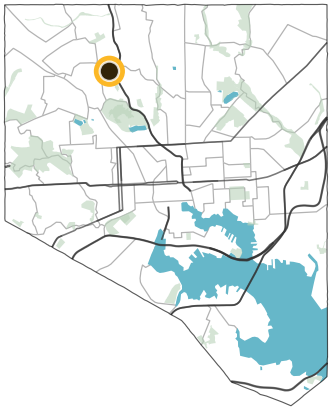
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003055 Northern District - Roof and Window Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building. Additionally, replace all windows at this facility, as they have exceeded their useful life and are no longer energy-efficient or capable of preventing water intrusion.



Location

2201 W. Cold Spring Ln. (B00035)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	100	0	100
Construction	0	0	0	0	1,900	0	1,900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*2,000*	*0*	*2,000*
Total	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$2,000**

Estimated costs

	Estimate
Design	68
Construction	1,326
Other	609
Total	**$2,003**

Justification

Improves or Replaces Asset in Poor Condition, Provides Environmental Benefits, and Addresses Health & Safety

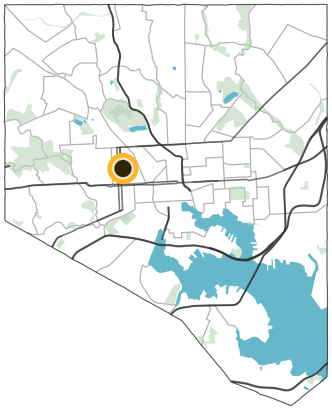
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003056 Western District - HVAC & Window Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace HVAC equipment and windows at this location that are both beyond their useful life.



Location

1034 Mount St. (B00031)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	100	0	100
Construction	0	0	0	0	2,900	0	2,900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*3,000*	*0*	*3,000*
Total	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$3,000**

Estimated costs

	Estimate
Design	90
Construction	2,006
Other	914
Total	**$3,010**

Justification

Improves or Replaces Asset in Poor Condition, Provides Environmental Benefits, and Addresses Health & Safety

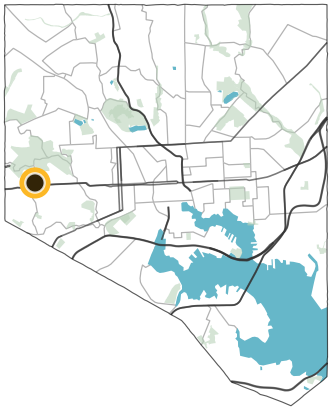
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003058 Engine 53 Exterior façade Restoration

Type City-Owned Project | Purpose State of Good Repair | Category BCFD

Perform comprehensive repairs on the building's exterior wood-clad façade, addressing deterioration and ensuring the restoration of a watertight exterior.



Location

Edmonson and Swann Ave. (B04032)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	18	0	0	0	0	0	18
Construction	232	0	0	0	0	0	232
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	250	0	0	0	0	0	250
Total	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**

Estimated costs

	Estimate
Design	16
Construction	155
Other	79
Total	**$250**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

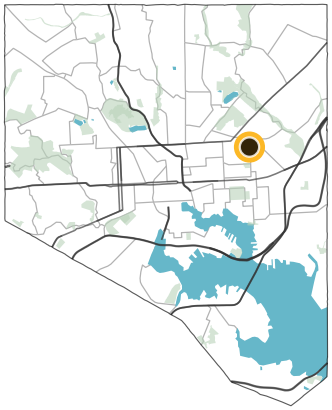
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003059 Eastern District - Range Conversion

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the buildings existing 2500 square feet gun range into a fitness and breakroom space.



Location

1620 Edison Hwy. (B00027)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	100	0	0	100
Construction	0	0	0	1,200	0	0	1,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	1,300	0	0	1,300
Total	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$0**	**$1,300**

Estimated costs

	Estimate
Design	90
Construction	823
Other	387
Total	**$1,300**

Justification

Improves or Replaces Asset in Poor Condition, Provides Environmental Benefits, and Addresses Health & Safety

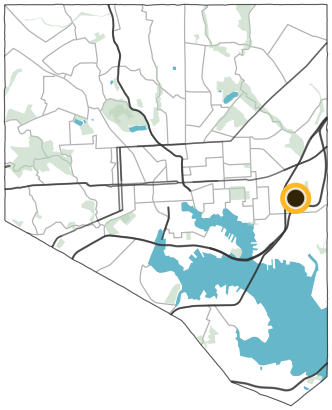
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003061 Southeastern District - Range Conversion

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the buildings existing 2500 square feet gun range into a usable office and storage space.



Location

5710 Eastern Ave. (B00029)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	100	0	0	0	100
Construction	0	0	100	1,100	0	0	1,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	200	1,100	0	0	1,300
Total	**$0**	**$0**	**$200**	**$1,100**	**$0**	**$0**	**$1,300**

Estimated costs

	Estimate
Design	90
Construction	823
Other	387
Total	**$1,300**

Justification

Improves or Replaces Asset in Poor Condition, Provides Environmental Benefits, and Addresses Health & Safety

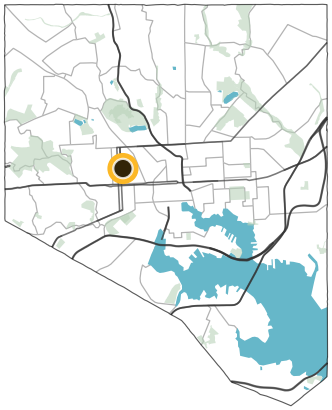
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003062 Western District - Range Conversion

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the buildings existing 2500 square feet gun range into a usable office and storage space.



Location

1034 Mount St. (B00031)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	100	0	0	0	100
Construction	0	0	100	1,100	0	0	1,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	200	1,100	0	0	1,300
Total	**$0**	**$0**	**$200**	**$1,100**	**$0**	**$0**	**$1,300**

Estimated costs

	Estimate
Design	90
Construction	823
Other	387
Total	**$1,300**

Justification

Improves or Replaces Asset in Poor Condition, Provides Environmental Benefits, and Addresses Health & Safety

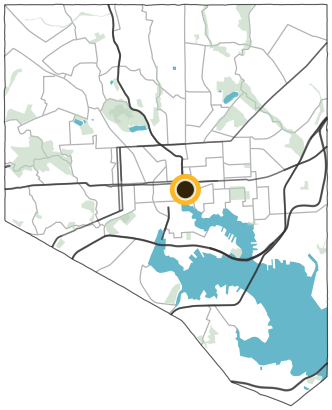
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003064 Fire Headquarters Building - ADA Upgrade

Type City-Owned Project | Purpose Modernization | Category BCFD

Upgrade building entrance and interior spaces to comply with ADA requirements.



Location

410 E. Lexington St. (B04045)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	45	0	0	0	0	0	45
Construction	583	0	0	0	0	0	583
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	628	0	0	0	0	0	628
Total	**$628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$628**

Estimated costs

	Estimate
Design	30
Construction	449
Other	149
Total	**$628**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

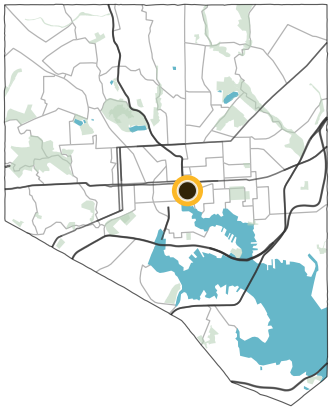
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003073 War Memorial - Interior Improvements

Type City-Owned Project | Purpose State of Good Repair | Category Downtown

Perform electrical and lighting upgrades, window restoration, and acoustical engineering, focused on the historic Memorial Hall.



Location

101 N. Gay St. (B00064)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	85	0	85
Construction	0	0	0	0	1,165	0	1,165
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	1,250	0	1,250
Total	**$0**	**$0**	**$0**	**$0**	**$1,250**	**$0**	**$1,250**

Estimated costs

	Estimate
Design	76
Construction	799
Other	375
Total	**$1,250**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

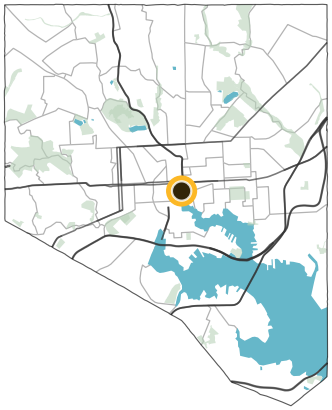
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003075 Courthouse Cummings - Fire Alarm System Upgrade

Type City-Owned Project | Purpose State of Good Repair | Category Courts

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.



Location

111 N. Calvert St. (B00062)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	600	0	600
Construction	0	0	0	0	5,000	0	5,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	5,600	0	5,600
Total	**$0**	**$0**	**$0**	**$0**	**$5,600**	**$0**	**$5,600**

Estimated costs

	Estimate
Design	540
Construction	3,445
Other	1,615
Total	**$5,600**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

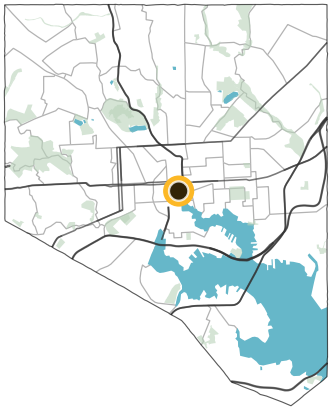
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003076 Clarence Mitchell Courthouse - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Courts

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

100 N. Calvert St. (B00061)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	1,000	0	1,000
Construction	0	0	0	0	6,200	26,000	32,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	7,200	26,000	33,200
Total	**$0**	**$0**	**$0**	**$0**	**$7,200**	**$26,000**	**$33,200**

Estimated costs

	Estimate
Design	720
Construction	22,213
Other	10,067
Total	**$33,000**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

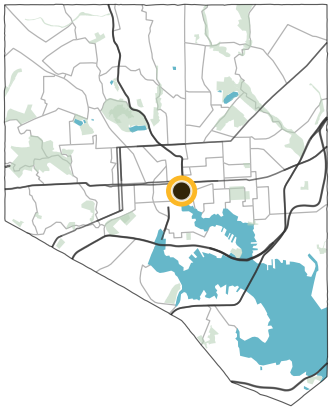
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003078 Courthouse Cummings - Freight Elevator Upgrades

Type City-Owned Project | Purpose State of Good Repair | Category Courts

Replace all elevators and related equipment that have exceeded their useful life and are no longer functioning properly.



Location

111 N. Calvert St. (B00062)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	100	0	0	100
Construction	0	0	0	1,650	0	0	1,650
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	1,750	0	0	1,750
Total	**$0**	**$0**	**$0**	**$1,750**	**$0**	**$0**	**$1,750**

Estimated costs

	Estimate
Design	90
Construction	1,134
Other	526
Total	**$1,750**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

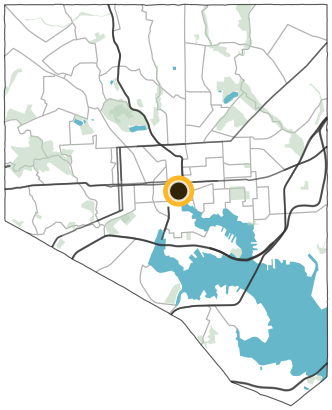
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003079 Clarence Mitchell Courthouse - Electrical Service Upgrade

Type City-Owned Project | Purpose State of Good Repair | Category Courts

Revitalizing the building's outdated electrical infrastructure, which has surpassed its useful life, is the main objective of this project. The goal is to meet the demands of modern technology and align with current building codes.



Location

100 N. Calvert St. (B00061)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	200	75	275
Construction	0	0	0	0	0	16,825	16,825
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	200	16,900	17,100
Total	**$0**	**$0**	**$0**	**$0**	**$200**	**$16,900**	**$17,100**

Estimated costs

	Estimate
Design	250
Construction	12,800
Other	3,998
Total	**$17,048**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

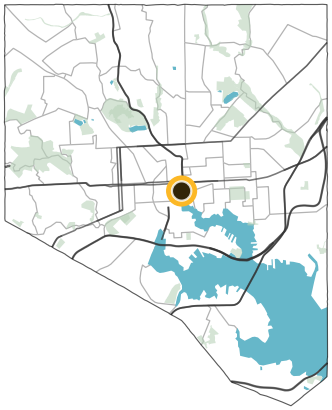
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003080 Courthouse Cummings - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Courts

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

111 N. Calvert St. (B00062)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	250	0	250
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	250	0	250
Total	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$250**

Estimated costs

	Estimate
Design	225
Construction	25,801
Other	11,624
Total	**$37,650**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

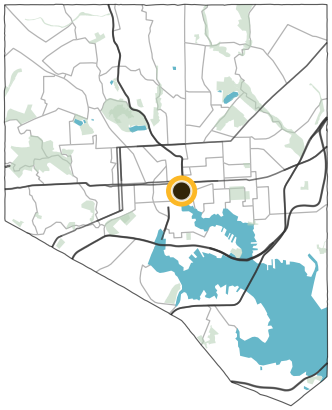
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003081 Courthouse Cummings - Electrical Service Upgrade

Type City-Owned Project | Purpose State of Good Repair | Category Courts

Revitalizing the building's outdated electrical infrastructure, which has surpassed its useful life, is the main objective of this project. The goal is to meet the demands of modern technology and align with current building codes.



Location

111 N. Calvert St. (B00062)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	225	0	225
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	225	0	225
Total	**$0**	**$0**	**$0**	**$0**	**$225**	**$0**	**$225**

Estimated costs

	Estimate
Design	198
Construction	18,473
Other	8,329
Total	**$27,000**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

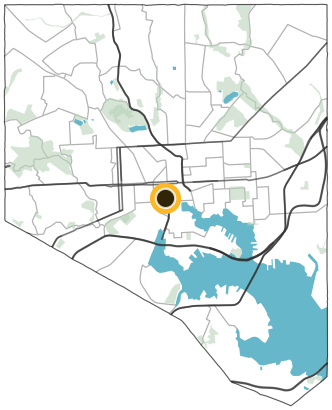
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003083 Bromo Arts Tower - Exterior Façade Restoration

Type City-Owned Project | Purpose State of Good Repair | Category BOPA

Repair and stabilize the damaged terracotta, concrete, and brick façade on the 16th, 19th, and 21st floors of the building. Additionally, address the repair and stabilization of the existing clock arm and loose steel sign structure on the east elevation.



Location

21 S. Eutaw St. (B00082)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	7,500	0	0	0	0	7,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	7,500	0	0	0	0	7,500
Total	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$7,500**

Estimated costs

	Estimate
Design	934
Construction	6,000
Other	1,958
Total	**$8,892**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003092 Baltimore City Police Department - Police K9 Unit Relocation Study

Type City-Owned Project | Purpose New Asset | Category BPD

Conduct a comprehensive design study to assess the programmatic and spatial requirements of the Baltimore City Police Department K-9 Training Unit.

Location

3500 W. Northern Parkway (TBD)

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - Infra.	0	0	0	500	0	0	500
Total	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$500**

Estimated costs

	Estimate
Design	0
Construction	0
Other	500
Total	**$500**

Justification

Improves or Replaces Asset in Poor Condition, Provides Environmental Benefits, and Addresses State or Federal Mandate

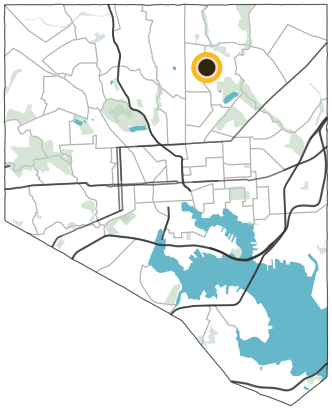
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003484 Engine 4 - Kitchen Renovation

Type City-Owned Project | Purpose Modernization | Category BCFD

Renew the kitchen cabinets, countertops, sink, and appliances, as they currently exist in states of disrepair and have exceeded their expected lifespan.



Location

1201 E. Cold Spring Ln. (B00164)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	22	0	0	22
Construction	0	0	0	128	0	0	128
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	150	0	0	150
Total	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$150**

Estimated costs

	Estimate
Design	20
Construction	83
Other	47
Total	**$150**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

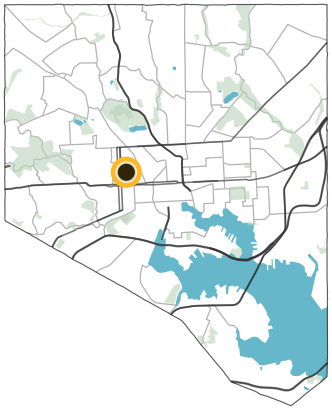
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003487 MOED Building - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category MOED

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.



Location

1510 W. Lafayette Ave. (B06089)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	375	0	375
Construction	0	0	0	0	0	10,000	10,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	375	10,000	10,375
Total	**$0**	**$0**	**$0**	**$0**	**$375**	**$10,000**	**$10,375**

Estimated costs

	Estimate
Design	370
Construction	7,418
Other	2,712
Total	**$10,500**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

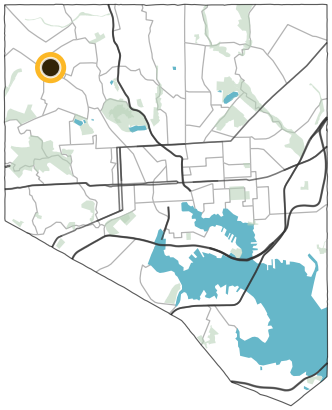
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003488 Northwest Police District - HVAC Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BPD

Replace the HVAC system in the building.



Location

5271 Reisterstown Rd. (B00026)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	160	0	0	160
Construction	0	0	0	140	3,000	0	3,140
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	300	3,000	0	3,300
Total	**$0**	**$0**	**$0**	**$300**	**$3,000**	**$0**	**$3,300**

Estimated costs

	Estimate
Design	144
Construction	2,162
Other	994
Total	**$3,300**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

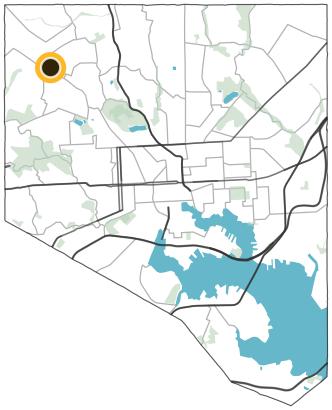
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003489 Northwest Police District - Female Locker and Bathrooms

Type City-Owned Project | Purpose Modernization | Category BPD

Renovate the existing female restroom and locker area within the building.



Location

5271 Reisterstown Rd. (B00026)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	504	0	504
Construction	0	0	0	0	796	0	796
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	1,300	0	1,300
Total	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$1,300**

Estimated costs

	Estimate
Design	453
Construction	2,097
Other	1,000
Total	**$3,550**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Addresses State or Federal Mandate

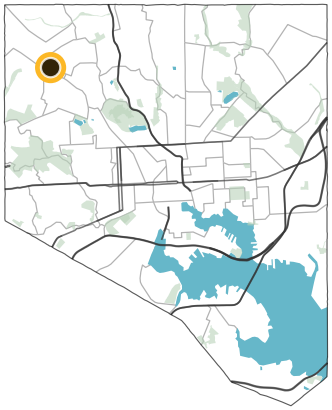
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003490 Northwest Police District - Cell Block Conversion

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the buildings existing cell block space to functional office space.



Location

5271 Reisterstown Rd. (B00026)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	100	0	100
Construction	0	0	0	0	1,400	0	1,400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	1,500	0	1,500
Total	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$1,500**

Estimated costs

	Estimate
Design	90
Construction	961
Other	449
Total	**$1,500**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Addresses Health & Safety

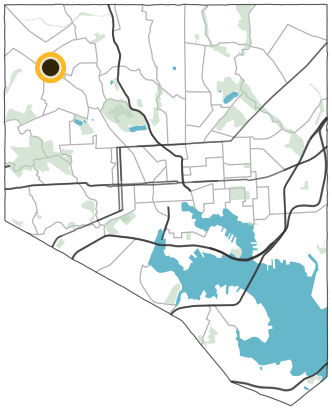
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003491 Northwest Police District - Gym and Breakroom

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the buildings existing 2500 square feet gun range into a fitness and breakroom space.



Location

5271 Reisterstown Rd. (B00026)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	500	0	500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	500	0	500
Total	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$500**

Estimated costs

	Estimate
Design	90
Construction	961
Other	449
Total	**$1,500**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

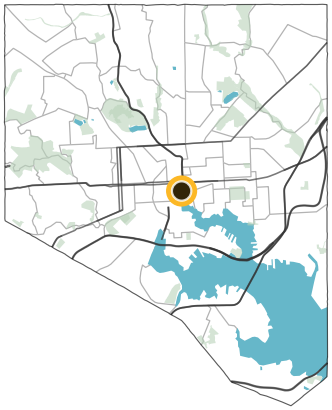
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003632 Cummings Courthouse - Restroom Renovations

Type City-Owned Project | Purpose State of Good Repair | Category Courts

Renovate and upgrade all existing public restrooms within the building.



Location

111 North Calvert Street (B00062)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	400	0	400
Construction	0	0	0	0	0	2,500	2,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*400*	*2,500*	*2,900*
Total	**$0**	**$0**	**$0**	**$0**	**$400**	**$2,500**	**$2,900**

Estimated costs

	Estimate
Design	336
Construction	1,818
Other	602
Total	**$2,756**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

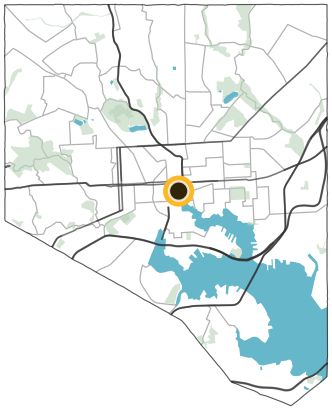
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003633 Clarence Mitchell Courthouse - Restroom Renovations

Type City-Owned Project | Purpose State of Good Repair | Category Courts

Renovate and upgrade all existing public restrooms within the building.



Location

100 North Calvert Street (B00061)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	0	1,500	1,500
Construction	0	0	0	0	200	0	200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*200*	*1,500*	*1,700*
Total	**$0**	**$0**	**$0**	**$0**	**$200**	**$1,500**	**$1,700**

Estimated costs

	Estimate
Design	170
Construction	918
Other	307
Total	**$1,395**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

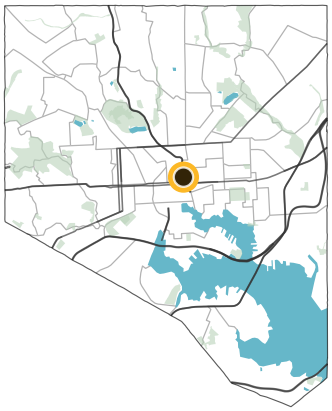
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009197 CAP GENERAL SERVICES

PRJ003634 Weinberg Housing Resource Center (WHC) - Elevator Replacement

Type City-Owned Project | Purpose State of Good Repair | Category MOHS

Replace the existing elevator with a modern, ADA-compliant system.



Location

620 Fallsway Street (B00163)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	750	0	0	0	0	0	750
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	750	0	0	0	0	0	750
Total	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**

Estimated costs

	Estimate
Design	140
Construction	564
Other	205
Total	**$910**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

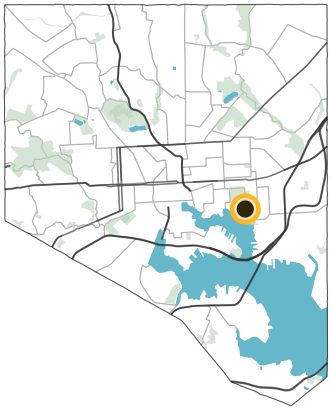
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003635 Hatton Senior Center - Window Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BCHD

Replace all windows at this facility as they are all beyond their useful life and are no longer energy efficient or able to prevent water intrusion.



Location

2825 Fait Ave. (B00121)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	15	0	0	15
Construction	0	0	0	135	0	0	135
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	150	0	0	150
Total	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$150**

Estimated costs

	Estimate
Design	12
Construction	100
Other	42
Total	**$154**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

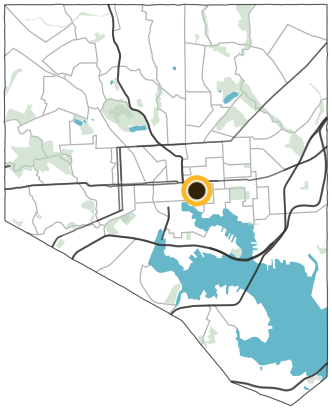
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003636 Health Department HQ - Roof Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BCHD

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.



Location

1000 East Fayette (B00048)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	0	150	150
Construction	0	0	0	0	0	2,350	2,350
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	0	2,500	2,500
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$2,500**

Estimated costs

	Estimate
Design	150
Construction	1,900
Other	609
Total	**$2,659**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

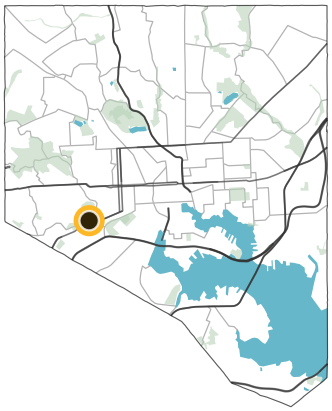
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003638 Southwest District - Recreation Center Renovation (Gym, Locker Room, and Shower Facility)

Type City-Owned Project | Purpose Modernization | Category BPD

Convert the rec center that is in front of the SW District into a gym, locker room, and shower facility.



Location

424 Font Hill Ave. (B00030)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	150	0	0	0	150
Construction	0	0	1,050	0	0	0	1,050
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	1,200	0	0	0	1,200
Total	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$1,200**

Estimated costs

	Estimate
Design	135
Construction	720
Other	346
Total	**$1,200**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Provides Efficient & Effective Solution

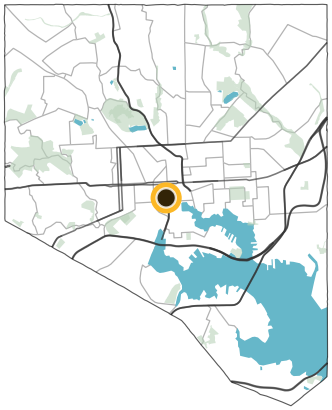
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003657 Steadman Fire Station - Roof Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BCFD

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.



Location

2608 Washington Blvd. (B04011)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	2,500	0	0	2,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	2,500	0	0	2,500
Total	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$2,500**

Estimated costs

	Estimate
Design	0
Construction	1,942
Other	607
Total	**$2,549**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

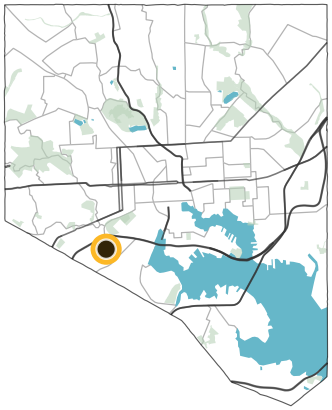
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003658 Engine 47 - Roof Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BCFD

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.



Location

15 S. Eutaw Street (B04028)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	450	0	0	0	0	0	450
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	450	0	0	0	0	0	450
Total	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**

Estimated costs

	Estimate
Design	0
Construction	340
Other	93
Total	**$433**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

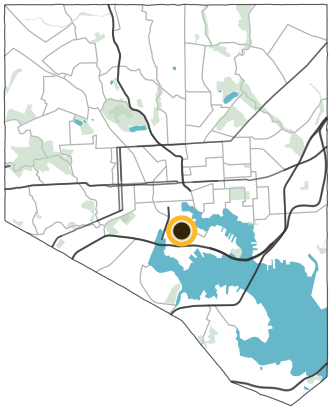
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003667 School 33 - Elevator Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BOPA

Replace the existing outdated and failing lift elevator with a new ADA compliant one.



Location

1427 Light St. (B00081)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	400	0	0	0	0	0	400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	400	0	0	0	0	0	400
Total	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**

Estimated costs

	Estimate
Design	0
Construction	300
Other	93
Total	**$393**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

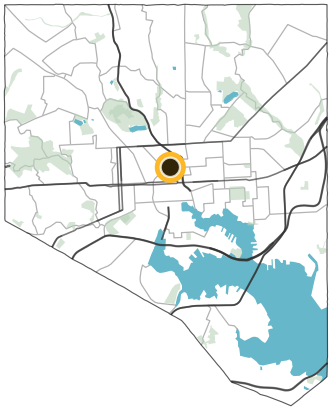
All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003688 Waxter Senior Center - Feasibility Study

Type City-Owned Project | Purpose Modernization | Category BCHD

Perform a feasibility study to evaluate options for improving the existing Senior Center to better meet current and future programmatic needs and enhance the overall condition of the facility. Each option will be evaluated for design, cost, and schedule impacts to guide future planning and investment decisions.



Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - Infra.	585	0	0	0	0	0	585
Total	**$585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$585**

Estimated costs

	Estimate
Design	0
Construction	0
Other	586
Total	**$586**

Justification

Improves or Replaces Asset in Poor Condition and Furthers the City's Equity Goals

All amounts in thousands of dollars.

CAP009197 CAP GENERAL SERVICES

PRJ003692 City Facilities Urgent Needs

Type City-owned Program | Purpose State of Good Repair | Category Other

Address urgent repairs and unforeseen issues at city-owned facilities. Respond quickly to situations that impact public safety, essential operations, or risk further damage if not resolved immediately. Funds may be used for critical system failures across all City facilities or to fill gaps on other projects.

Location

Multiple city-owned facilities

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	900	0	900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*900*	*0*	*900*
Total	**$0**	**$0**	**$0**	**$0**	**$900**	**$0**	**$900**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

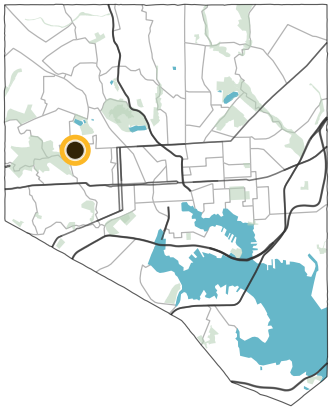
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009457 CAP ENOCH PRATT FREE LIBRARY

PRJ002031 939004 Walbrook Library Renovation

Type City-Owned Project | Purpose Modernization | Category EPFL

Perform a comprehensive interior renovation of the library, focusing on modernizing all interior spaces and finishes, upgrading electrical & HVAC systems, fire alarm, and sprinkler systems, replacing windows for improved energy efficiency, and implementing ADA upgrades.



Location

3203 W. North Ave. (B06061)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	500	0	500
Construction	0	0	0	0	1,500	10,000	11,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	0	0	0	0	2,000	10,000	12,000
Total	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$10,000**	**$12,000**

Estimated costs

	Estimate
Design	472
Construction	7,944
Other	3,629
Total	**$12,046**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Furthers the City's Equity Goals

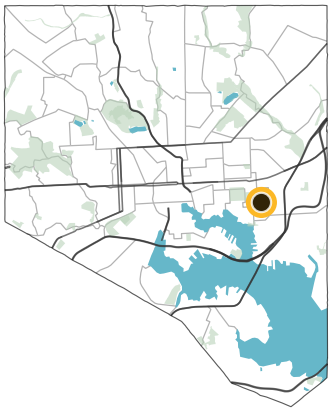
All amounts in thousands of dollars.

CAP009457 CAP ENOCH PRATT FREE LIBRARY

PRJ003112 Southeast Anchor Library - HVAC Controls, Window, Building Automated System and Roof Upgrades

Type City-Owned Project | Purpose State of Good Repair | Category EPFL

Replace the outdated and failing HVAC controls system, security system address issues concerning window and roof leaks.



Location

3601 Eastern Ave. (B07021)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	100	0	0	100
Construction	0	0	0	1,900	0	0	1,900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	2,000	0	0	2,000
Total	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$2,000**

Estimated costs

	Estimate
Design	65
Construction	1,500
Other	476
Total	**$2,042**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

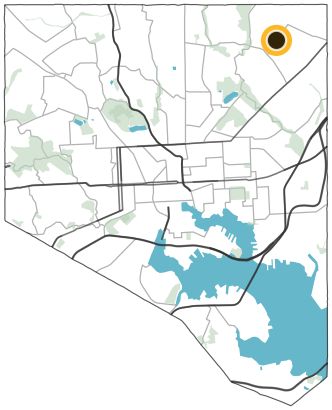
All amounts in thousands of dollars.

CAP009457 CAP ENOCH PRATT FREE LIBRARY

PRJ003123 Hamilton Branch Library - Full Renovation

Type City-Owned Project | Purpose Modernization | Category EPFL

Perform a comprehensive interior renovation of the library, focusing on modernizing all interior spaces and finishes, upgrading electrical systems, fire alarm, and sprinkler systems, replacing windows for improved energy efficiency, and implementing ADA upgrades.



Location

5910 Harford Rd. (B06072)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	250	0	0	0	250
Construction	0	0	0	10,000	0	0	10,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	250	10,000	0	0	10,250
Total	**$0**	**$0**	**$250**	**$10,000**	**$0**	**$0**	**$10,250**

Estimated costs

	Estimate
Design	225
Construction	6,895
Other	3,130
Total	**$10,250**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Furthers the City's Equity Goals

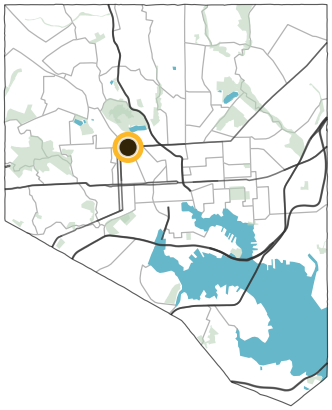
All amounts in thousands of dollars.

CAP009457 CAP ENOCH PRATT FREE LIBRARY

PRJ003644 Pennsylvania Ave Branch Library - ADA Upgrades

Type City-Owned Project | Purpose State of Good Repair | Category EPFL

Install a motorized wheelchair lift to address existing ADA and accessibility challenges, providing visitors access to all three floors of the facility. Investigate the necessary measures—including electrical, structural, and mechanical requirements—to implement a public elevator capable of supporting heavy commercial use in this location.



Location

1531 W. North Ave. (B06074)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	40	0	0	0	0	0	40
Construction	330	0	0	0	0	0	330
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	370	0	0	0	0	0	370
Total	**$370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$370**

Estimated costs

	Estimate
Design	35
Construction	250
Other	86
Total	**$371**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009457 CAP ENOCH PRATT FREE LIBRARY

PRJ003695 Library Facility Improvements

Type City-owned Program | Purpose State of Good Repair | Category EPFL

Address urgent repairs and unforeseen issues at city-owned library facilities. Respond quickly to situations that impact public safety, essential operations, or risk further damage if not resolved immediately. Funds may be used for critical system failures across all City libraries or to fill gaps on other library projects.

Location

Multiple city-owned library facilities

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	630	0	0	0	0	0	630
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*PAYGO**	*630*	*0*	*0*	*0*	*0*	*0*	*630*
Total	**$630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$630**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009457 CAP ENOCH PRATT FREE LIBRARY

PRJ003699 Library Facilities Master Plan

Type City-Owned Project | Purpose State of Good Repair | Category EPFL

Develop a comprehensive master plan to guide the renovation, relocation, replacement, and/or redevelopment of library facilities.

Location

Multiple locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*PAYGO**	*500*	*0*	*0*	*0*	*0*	*0*	*500*
Total	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

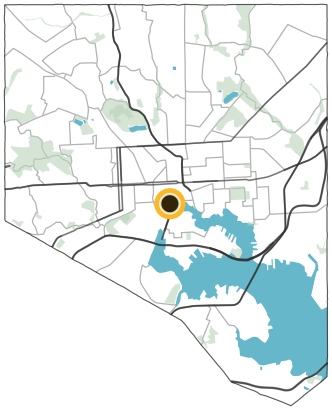
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009534 CAP CONVENTION CENTER

PRJ002554 998001 534-001 Convention Center Annual Contribution

Type City-owned Program | Purpose State of Good Repair | Category BCC

Department of General Services Annual Contribution.



Location

1 West Pratt St. (B06033)

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - Infra.	200	200	200	200	200	200	1,200
Other Cap.	200	200	200	200	200	200	1,200
Total	**$400**	**$400**	**$400**	**$400**	**$400**	**$400**	**$2,400**

Target program funding level

$200K

Justification

Improves or Replaces Asset in Poor Condition

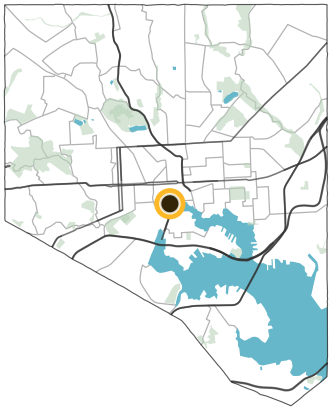
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003181 Convention Center (West Side) - Elevator Upgrades

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Modernize the West side elevators and control systems, which have exceeded their useful life.



Location

1 West Pratt St. (B06033)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	180	0	0	180
Construction	0	0	0	1,820	0	0	1,820
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	2,000	0	0	2,000
Total	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$2,000**

Estimated costs

	Estimate
Design	162
Construction	1,251
Other	587
Total	**$2,000**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

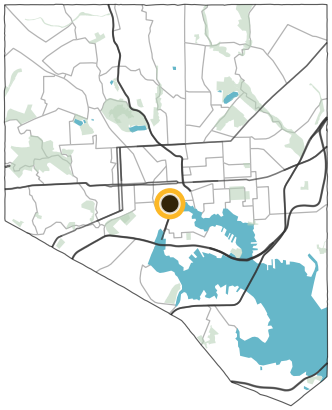
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003183 Convention Center (East & West) - Roof Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.



Location

1 West Pratt St. (B06033)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	150	0	0	0	150
Construction	0	0	175	4,500	0	0	4,675
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	0	0	325	4,500	0	0	4,825
Total	**$0**	**$0**	**$325**	**$4,500**	**$0**	**$0**	**$4,825**

Estimated costs

	Estimate
Design	135
Construction	3,204
Other	1,462
Total	**$4,800**

Justification

Improves or Replaces Asset in Poor Condition, Provides Environmental Benefits, and Addresses Health & Safety

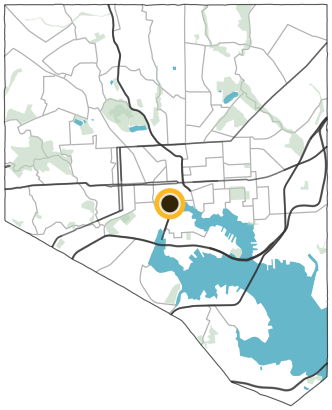
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003191 Convention Center - HVAC Water Circulation Pumps

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Replace the failed or failing pumps in the buildings HVAC circulation network.



Location

1 West Pratt St. (B06033)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,500	0	0	0	0	0	1,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	1,500	0	0	0	0	0	1,500
Total	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**

Estimated costs

	Estimate
Design	0
Construction	1,030
Other	470
Total	**$1,500**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Environmental Benefits

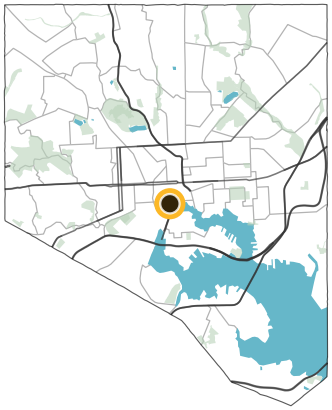
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003193 Convention Center - Waste Sorting Control Area

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Create a dedicated waste sorting area for solid and hazardous waste.



Location

1 West Pratt St. (B06033)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	300	0	300
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	300	0	300
Total	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$300**

Estimated costs

	Estimate
Design	0
Construction	202
Other	98
Total	**$300**

Justification

Addresses Health & Safety, Provides Environmental Benefits, and Improves or Replaces Asset in Poor Condition

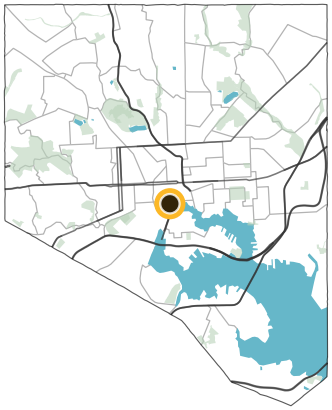
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003197 Convention Center - Fire Alarm Replacement

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.



Location

1 West Pratt St. (B06033)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	180	0	0	180
Construction	0	0	0	1,320	3,000	0	4,320
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	1,500	3,000	0	4,500
Total	**$0**	**$0**	**$0**	**$1,500**	**$3,000**	**$0**	**$4,500**

Estimated costs

	Estimate
Design	162
Construction	2,976
Other	1,362
Total	**$4,500**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

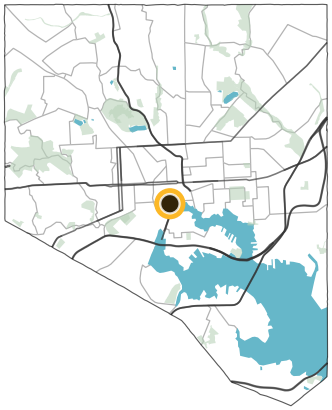
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003202 Convention Center - Security Bollard Upgrades

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Replace or reposition Bollards that are not properly placed to be effective and add new bollards in unprotected areas of vulnerability.



Location

1 West Pratt St. (B06033)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	28	0	0	28
Construction	0	0	0	247	0	0	247
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	275	0	0	275
Total	**$0**	**$0**	**$0**	**$275**	**$0**	**$0**	**$275**

Estimated costs

	Estimate
Design	25
Construction	165
Other	84
Total	**$275**

Justification

Addresses Health & Safety, Provides Efficient & Effective Solution, and Improves or Replaces Asset in Poor Condition

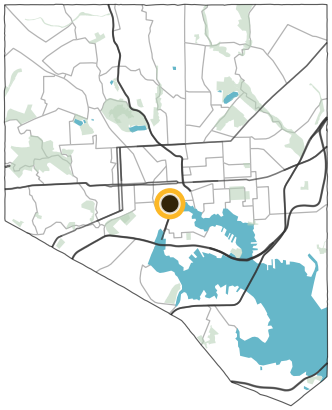
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003493 Convention Center - Install Hydronic Boiler

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Install a mid-temp hydronic boiler.



Location

1 West Pratt St. (B06033)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	50	0	0	0	50
Construction	0	0	550	0	0	0	550
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	600	0	0	0	600
Total	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$600**

Estimated costs

	Estimate
Design	47
Construction	359
Other	174
Total	**$580**

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

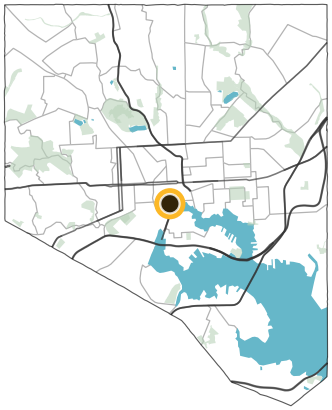
PRJ003494 Convention Center - Install Window Shades

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Install Window Shades.

Location

1 West Pratt St. (B06033)



Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	200	0	0	200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	200	0	0	200
Total	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$200**

Estimated costs

	Estimate
Design	0
Construction	118
Other	60
Total	**$178**

Justification

Addresses Health & Safety, Provides Environmental Benefits, and Provides Efficient & Effective Solution

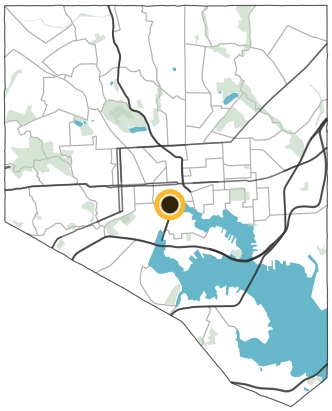
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003495 Convention Center - West 400 Bathroom and VIP Suites Renovation

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Renovate west 400 Bathroom and VIP Suites.



Location

1 West Pratt St. (B06033)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	200	0	0	0	200
Construction	0	0	0	1,400	0	0	1,400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	200	1,400	0	0	1,600
Total	**$0**	**$0**	**$200**	**$1,400**	**$0**	**$0**	**$1,600**

Estimated costs

	Estimate
Design	174
Construction	973
Other	464
Total	**$1,610**

Justification

Improves or Replaces Asset in Poor Condition, Provides Significant Return on Investment, and Addresses Health & Safety

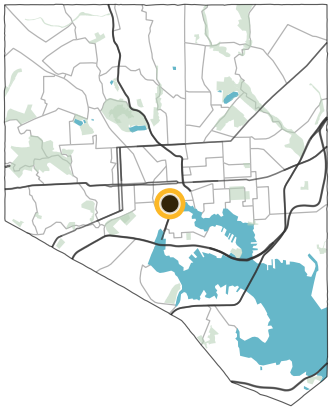
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003647 Convention Center - Upgrade East Duct and AHU Sealing

Type City-Owned Project | Purpose State of Good Repair | Category BCC

Repair and Reseal East Building Ductwork and Air Handling Units.



Location

1 West Pratt St. (B06033)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	200	0	200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	200	0	200
Total	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$200**

Estimated costs

	Estimate
Design	0
Construction	153
Other	52
Total	**$205**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

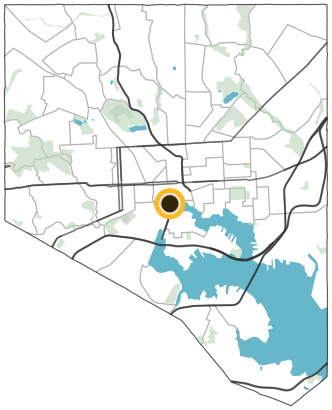
All amounts in thousands of dollars.

CAP009534 CAP CONVENTION CENTER

PRJ003697 Convention Center Assessment

Type City-Owned Project | Purpose Modernization | Category BCC

Support the development of the initial 10% design documents for the Convention Center modernization project to establish validated construction cost estimates, create a lifecycle project timeline, evaluate potential community impacts, facilitate structured engagement with community stakeholders, and finalize programmatic elements necessary to advance strategic sales efforts. Upon approval, funds will be transferred to the Maryland Stadium Authority (MSA), which will serve as the lead project manager.



Location

1 West Pratt Street

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*PAYGO**	*4,500*	*0*	*0*	*0*	*0*	*0*	*4,500*
Total	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

Department of Housing and Community Development

Agency overview

The Department of Housing and Community Development (DHCD) mission is to ensure that all residents of Baltimore City have access to adequate and affordable housing opportunities in safe, livable, and decent neighborhoods. The Department is committed to expanding housing choices and promoting healthy neighborhoods for all Baltimore residents. Major responsibilities of DHCD include working with communities and other Departments to create equitable and thriving neighborhoods while minimizing displacement through a broad range of investments, code enforcement interventions, property redevelopment, supporting capacity building for community organizations, funding before and after-care programs, summer food programs, emergency assistance, and other human services.

Typical capital projects include demolition/stabilization and associated activities, major redevelopment projects, and homeowner or home repair assistance programs.

Learn more on the HCD website »

Project details

The planned FY27-32 program for the Department of Housing and Community Development includes $283.13M for thirty-six projects. Twenty-four locations are included and fourteen projects have a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009588 CAP Housing and Community Development		
Base Budget Total	**$61,446**	**$200,435**
PRJ000175 Coldstream Homestead Montebello (CHM) Acquisition and Demolition	750	0
PRJ000386 Lead Hazard Reduction Program	750	3,750
PRJ000389 Demolition and Stabilization Program	8,000	32,500
PRJ000518 Acquisition and Relocation	500	0
PRJ000706 Affordable Housing Trust Fund	6,500	35,000
PRJ001030 City-Owned Vacant Land Management	1,000	0
PRJ001573 913036 Southeast Baltimore Redevelopment	4,000	0
PRJ001876 Baltimore Homeownership Incentives Program (B-HiP)	3,550	12,920
PRJ002324 922052 Housing Upgrades to Benefit Seniors (HUBS) Program	500	2,500
PRJ002432 913091 588-091 At the House Social Settlement	300	0
PRJ002434 Perkins Somerset Oldtown Affordable Housing	500	1,000
PRJ002435 CDBG Subrecipient Capital Projects	4,000	20,000
PRJ002437 Poppleton Acquisition, Demolition & Relocation	500	0
PRJ002438 Low-Income Mortgage Program	350	500
PRJ002439 Vacancy Reduction Priority Geography	14,700	20,000
PRJ002538 Community Catalyst Grant Program	1,500	0
PRJ002604 Housing Repair Assistance Programs	2,300	10,000
PRJ002676 HOME Investment Partnerships Program	5,200	21,000
PRJ002677 Downpayment and Closing Cost Assistance	1,000	12,000
PRJ002678 Middle Neighborhood Strategy Implementation	750	4,000
PRJ003431 Baltimore Redlining and Blight Elimination CDC: Arlington, Central Park Heights, and Park Circle	200	0

Project	FY27	FY28-32
PRJ003476 Infrastructure for Site Assemblage	750	0
PRJ003477 Poe Home Public Right-of-Way Infrastructure	0	15,265
PRJ003478 Micro Home Creation - Housing Assistance	2,000	10,000
PRJ003549 Hayward Ave	160	0
PRJ003551 Housing Upgrades to Benefit Seniors (HUBS) - Park Heights Area	91	0
PRJ003558 4500 Pimlico Single Family Townhomes	175	0
PRJ003720 The Anderson	500	0
PRJ003721 Pimlico Market Cafe	320	0
PRJ003722 Reinvest LCoN: Strategic Acquisition and Redevelopment Along the Liberty Heights Avenue Corridor	150	0
PRJ003733 Art House - New Construction	350	0
PRJ003734 2005-2007 Denison Street - Site Improvements	100	0
CAP009588 CAP Housing and Community Development		
Additional Priority Total	**$17,500**	**$3,750**
PRJ003655 Buy Back the Block - Live Baltimore	5,000	3,750
PRJ003725 Park Heights - Permanent Supportive Housing Units	3,000	0
PRJ003726 New Shiloh - Permanent Supportive Housing Units	2,500	0
PRJ003727 Tivoly Eco Village Phase 1 Development	7,000	0

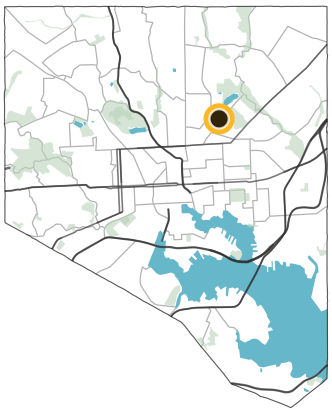
CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ000175 Coldstream Homestead Montebello (CHM) Acquisition and Demolition

Type Non-City-Owned Project | Purpose Community/Economic Development

Category Vacancy Reduction Priority Geographies VRPG

Acquire and demolish privately owned vacant structures generally in the vicinity of the 1500 and 1600 blocks of Abbotston, Gorsuch, and Carswell Streets to prepare the site for future new construction and renovation of selected properties. This is to advance the work in the CHM Impact Investment Area. Confirmed allocation for the CHM area to continue revitalization of neighborhoods and renovations to properties.



Location

Coldstream, Homestead, Montebello (CHM) Neighborhood

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
PAYGO	750	0	0	0	0	0	750
Total	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**

Justification

Improves or Replaces Asset in Poor Condition and Provides Significant Return on Investment

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ000386 Lead Hazard Reduction Program

Type City-owned Program

Purpose Community/Economic Development | Category Loans/Grants

Provide homeowners and landlords with assistance to reduce the hazards of lead paint. Applications are accepted through referrals from the LIGHT Program, Mayor's Office, City Council, Community Action Centers and neighborhood associations.

Location

Various locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	750	750	750	750	750	750	4,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	750	750	750	750	750	750	4,500
Total	**$750**	**$750**	**$750**	**$750**	**$750**	**$750**	**$4,500**

Target program funding level

$500K

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ000389 Demolition and Stabilization Program

Type City-owned Program

Purpose Community/Economic Development | Category Demolition/Stabilization

Manage and execute site work, construction, reconstruction, partial/full demolition and partial/full stabilization to properties that pose health and safety dangers to the general public or occupants of adjacent properties. Complete both planned and emergency demolitions and stabilizations.

Location

Multiple locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Fed. Grant	4,000	4,000	4,000	4,000	4,000	4,000	24,000
GO Bond - CED	4,000	4,000	4,000	1,500	1,500	1,500	16,500
Total	**$8,000**	**$8,000**	**$8,000**	**$5,500**	**$5,500**	**$5,500**	**$40,500**

Target program funding level

$11,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ000518 Acquisition and Relocation

Type City-owned Program

Purpose Community/Economic Development | Category Redevelopment

Acquire and demolish properties and relocate residents as necessary to address urgent dangerous property conditions, demolition needs, blight, emergencies and constituent needs. This project primarily supports the strategic acquisition of properties that are located outside of the Vacant Reduction Priority Geographies.

Location

Various locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	500	0	0	0	0	0	500
Total	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**

Target program funding level

$2,000K

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ000706 Affordable Housing Trust Fund

Type Grant/Loan Program

Purpose Community/Economic Development | Category Affordable Housing

Provide gap financing for development costs associated with the rehabilitation and new construction of rental and homeownership projects serving low- and very low-income residents of Baltimore City earning at or below 50% of the Area Median Income. This program supports critical development and rehabilitation efforts that are essential to advancing inclusive, equitable, and affordable housing opportunities citywide.

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - AH	6,500	7,000	7,000	7,000	7,000	7,000	41,500
Total	**$6,500**	**$7,000**	**$7,000**	**$7,000**	**$7,000**	**$7,000**	**$41,500**

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ001030 City-Owned Vacant Land Management

Type City-owned Program

Purpose Community/Economic Development | Category Redevelopment

Manage the City's inventory of approximately 1,000 vacant buildings and 7,200 vacant lots. Many of the buildings are in a state of disrepair and dilapidation and this project supports the stabilization and management of city owned vacants. This effort is essential to improving neighborhood conditions and advancing strategic land use

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	1,000	0	0	0	0	0	1,000
Total	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Target program funding level

$5,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

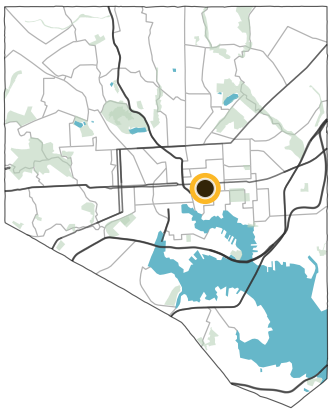
CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ001573 913036 Southeast Baltimore Redevelopment

Type Non-City-Owned Project | Purpose Community/Economic Development

Category Redevelopment

Meet the City's annual Perkins Somerset Oldtown (PSO)/ Choice Neighborhood obligation of providing $500,000 to offset costs associated with public infrastructure, demolition and sitework in the PSO footprint. These funds are a condition to satisfy the Choice Neighborhoods Grant Agreement requirement that 1,364 rental units be available at the Perkins and Somerset sites between September 30,2025 and September 30, 2026.



Location

Perkins Somerset Oldtown (PSO) area

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
PAYGO	4,000	0	0	0	0	0	4,000
Total	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Significant Return on Investment

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ001876 Baltimore Homeownership Incentives Program (B-HiP)

Type City-owned Program

Purpose Community/Economic Development | Category Loans/Grants

Provide closing cost assistance to individuals buying a home in the City of Baltimore.

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Fed. Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
GO Bond - CED	2,550	1,800	1,800	1,440	1,440	1,440	10,470
Total	**$3,550**	**$2,800**	**$2,800**	**$2,440**	**$2,440**	**$2,440**	**$16,470**

Target program funding level

$5,000K

Justification

Furthers the City's Equity Goals, Provides Significant Return on Investment, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002324 922052 Housing Upgrades to Benefit Seniors (HUBS) Program

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Provide home modifications and repairs needed for older adults (55 years old or older) to remain independent and age in place.

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
PAYGO	500	500	500	500	500	500	3,000
Total	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**	**$3,000**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

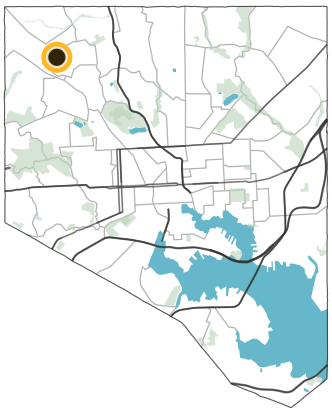
All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002432 913091 588-091 At the House Social Settlement

Type Non-City-Owned Project | Purpose Community/Economic Development | Category Loans/Grants

Construct a central location that will be used primarily for mental health services and linking residents to resources in the community.



Location

5345 Denmore Avenue

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Pimlico Impact	300	0	0	0	0	0	300
Total	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars.

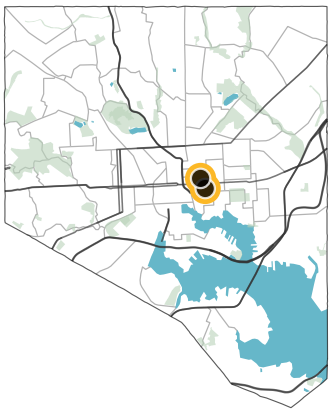
CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002434 Perkins Somerset Oldtown Affordable Housing

Type City-Owned Project

Purpose Community/Economic Development | Category Affordable Housing

Meet the City's annual Perkins Somerset Oldtown (PSO)/ Choice obligation of providing $500,000 from its Affordable Housing Program Bonds to support the construction of affordable rental housing at the Somerset and Perkins sites. These funds are a condition to satisfying the Choice Neighborhoods Grant Agreement requirement that 1,364 rental units be available at the Perkins and Somerset sites between September 30,2025 and September 30, 2025.



Location

Perkins Somerset Oldtown (PSO) area

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - AH	500	500	500	0	0	0	1,500
Total	**$500**	**$500**	**$500**	**$0**	**$0**	**$0**	**$1,500**

Justification

Improves or Replaces Asset in Poor Condition, Provides Significant Return on Investment, and Addresses State or Federal Mandate

All amounts in thousands of dollars.

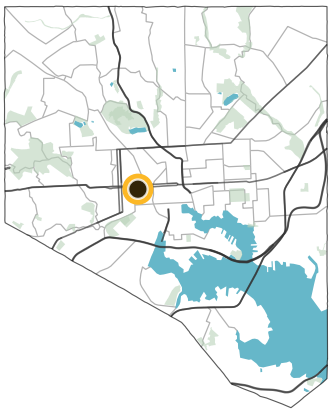
CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002437 Poppleton Acquisition, Demolition & Relocation

Type City-Owned Project

Purpose Community/Economic Development | Category Acquisition/Relocation

Support property acquisition, relocation of individuals, and demolition to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed income project.



Location

Poppleton area

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	500	0	0	0	0	0	500
Total	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**

Estimated costs

	Estimate
Design	—
Construction	500
Other	0
Total	**$500**

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002438 Low-Income Mortgage Program

Type Grant/Loan Program

Purpose Community/Economic Development | Category Affordable Housing

Provide mortgages for residents below 80% Area Median Income (AMI) to purchase properties as their primary residence. Purchase price is not to exceed $150,000.

Location

Multiple locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	350	100	100	100	100	100	850
Total	**$350**	**$100**	**$100**	**$100**	**$100**	**$100**	**$850**

Justification

Furthers the City's Equity Goals and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

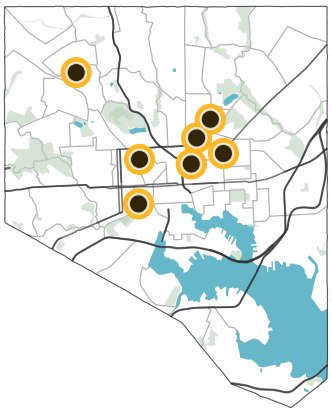
CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002439 Vacancy Reduction Priority Geography

Type City-owned Program | Purpose Community/Economic Development

Category Vacancy Reduction Priority Geographies VRPG

Assemble and redevelop vacant properties and vacant lots within the city's Vacancy Reduction Priority Geography (VRPG) areas through planning efforts in partnership with community stakeholders. Evolving from the Impact Investment Areas (IIAs), the VRPGs include the IIAs and additional priority areas that employ an asset-based approach to reduce vacant properties and create stable and thriving neighborhoods.



Location

Vacancy Reduction Priority Geographies

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	8,000	0	0	0	0	0	8,000
PAYGO	1,700	0	0	0	0	0	1,700
State Grant	5,000	5,000	5,000	5,000	5,000	0	25,000
Total	**$14,700**	**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$0**	**$34,700**

Target program funding level

$50,000K

Justification

Furthers the City's Equity Goals, Provides Significant Return on Investment, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002538 Community Catalyst Grant Program

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Award capital funds to community-based organizations supporting community-driven revitalization efforts that align with the City's Framework for Community Development. Funds may be used to support activities such as housing, commercial corridor development mixed use projects, small business development, open space, community facilities and other revitalization initiatives. Funds will be made available on a competitive basis and could be awarded as grants, loans or subsidies depending upon the proposed project.

Location

Various locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	1,500	0	0	0	0	0	1,500
Total	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**

Justification

Furthers the City's Equity Goals and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002604 Housing Repair Assistance Programs

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Provide current homeowners with assistance for health and safety repairs to their residences. Low-to-moderate income homeowners often need assistance funding health and safety related home repairs.

Location

Various locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Fed. Grant	1,500	1,500	1,500	1,500	1,500	0	7,500
GO Bond - CED	800	800	800	800	800	800	4,800
Total	**$2,300**	**$2,300**	**$2,300**	**$2,300**	**$2,300**	**$800**	**$12,300**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002677 Downpayment and Closing Cost Assistance

Type Grant/Loan Program

Purpose Community/Economic Development | Category Affordable Housing

Provide down payment and closing cost assistance for households that do not qualify for Community Development Block Grant Homebuyer programs, such as those purchasing property through the Low-Income Mortgage Program.

Location

Vacancy Reduction Priority Geographies

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - AH	1,000	1,500	1,500	3,000	3,000	3,000	13,000
Total	**$1,000**	**$1,500**	**$1,500**	**$3,000**	**$3,000**	**$3,000**	**$13,000**

Justification

Furthers the City's Equity Goals and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

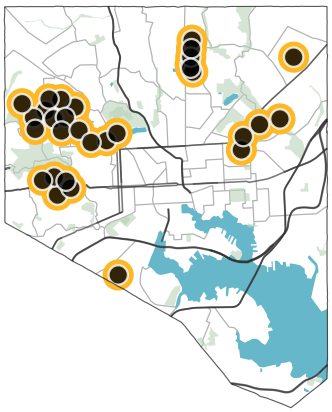
CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ002678 Middle Neighborhood Strategy Implementation

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Stabilize and grow our middle neighborhoods in hopes of strengthening housing markets and improving quality of life for all residents. Make investments in capital and capacity in order to stabilize legacy Baltimore residents while attracting more Black, middle-income, and immigrant families.



Location

18 Middle Neighborhood Clusters

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - CED	750	800	800	800	800	800	4,750
Total	**$750**	**$800**	**$800**	**$800**	**$800**	**$800**	**$4,750**

Justification

Furthers the City's Equity Goals, Provides Significant Return on Investment, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003431 Baltimore Redlining and Blight Elimination CDC: Arlington, Central Park Heights, and Park Circle

Type Non-City-Owned Project | Purpose Community/Economic Development | Category Redevelopment

Support the Baltimore Redlining and Blight Elimination CDC to develop seven vacant buildings in Park Heights as homeownership opportunities.

Location

Arlington, Central Park Heights, and Park Circle area

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Pimlico Impact	200	0	0	0	0	0	200
Total	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003476 Infrastructure for Site Assemblage

Type City-owned Program

Purpose Community/Economic Development | Category Redevelopment

Prepare sites for future development, by addressing critical infrastructure needs, paving the way for quality, affordable housing options, including both rental and homeownership opportunities, to establish a thriving, mixed-income community. By focusing on equitable development, this project aims to benefit existing homeowners and long-term residents, helping them to enjoy rising property values and neighborhood improvements. Additionally, reducing vacancies will contribute to the overall revitalization and stability of the area.

Location

Multiple locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	750	0	0	0	0	0	750
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
PAYGO	750	0	0	0	0	0	750
Total	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**

Target program funding level

$750K

Justification

Furthers the City's Equity Goals, Provides Significant Return on Investment, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

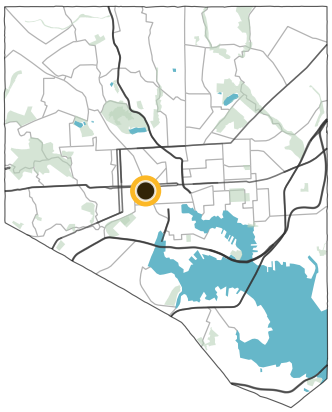
CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003477 Poe Home Public Right-of-Way Infrastructure

Type City-Owned Project

Purpose Community/Economic Development | Category Redevelopment

Improve public right-of-way infrastructure as necessary for the Poe Homes redevelopment. Key activities include relocating telephone poles, conducting site surveys, moving and upgrading infrastructure, expanding and opening alleys, and performing necessary environmental assessments and remediation. These improvements are intended to enhance accessibility, optimize land use, and ensure safe and environmentally responsible development within public spaces.



Location

Poe Homes area

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	2,740	4,455	3,750	4,320	0	15,265
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	0	2,740	4,455	3,750	4,320	0	15,265
Total	**$0**	**$2,740**	**$4,455**	**$3,750**	**$4,320**	**$0**	**$15,265**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

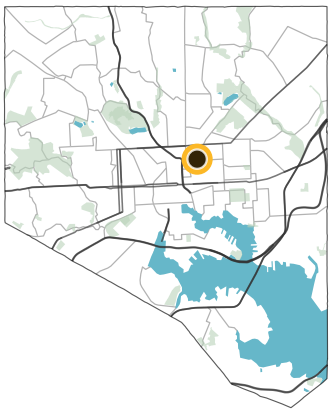
All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003478 Micro Home Creation - Housing Assistance

Type Non-City-Owned Project | Purpose Community/Economic Development | Category Affordable Housing

Construct small-footprint homes and essential infrastructure; and provide down payment and closing costs to provide deeply affordable homeownership opportunities in the Vacancy Reduction Priority Geography (VRPG) neighborhoods. This project is designed to strengthen community stability and increase affordable housing options, fostering long-term investment in these neighborhoods, and support alternative housing projects that encourage sustainability.



Location

Park Heights and Broadway East neighborhoods

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - AH	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$2,000**	**$12,000**

Justification

Furthers the City's Equity Goals and Provides Significant Return on Investment

All amounts in thousands of dollars.

PRJ003549 Hayward Ave

Type Non-City-Owned Project | Purpose Community/Economic Development | Category Redevelopment

Implement a three-phase project to increase homeownership in the Park Heights Community. Five new townhomes will be renovated and developed by the end of each phase, for a total of fifteen new townhomes in the Woodmere community of Park Heights.

Location

Hayward Ave.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Pimlico Impact	160	0	0	0	0	0	160
Total	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160**

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003551 Housing Upgrades to Benefit Seniors (HUBS) - Park Heights Area

Type City-owned Program

Purpose Community/Economic Development | Category Loans/Grants

Assist seniors with home improvements that make their residences healthier, more secure, and aging friendly. The focus is on enhancing safety, conducting necessary repairs, improving energy efficiency, and undertaking weatherization efforts so that seniors can comfortably remain in their homes for longer periods.

Location

Multiple locations in Park Heights Master Plan area

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Pimlico Impact	91	0	0	0	0	0	91
Total	**$91**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003558 4500 Pimlico Single Family Townhomes

Type Non-City-Owned Project | Purpose Community/Economic Development | Category Redevelopment

Develop 19 single-family townhouses and a community center. Houses are being developed by Pimlico Partners, with fiscal sponsorship from Park Heights Renaissance. Funds are for pre-development.

Location

4500 block of Pimlico Rd and 3600 block of Wylie Avenue

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Pimlico Impact	175	0	0	0	0	0	175
Total	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175**

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Addresses Health & Safety

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003655 Buy Back the Block - Live Baltimore

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Create homeownership opportunities for current city renters, preventing resident displacement and fostering neighborhood stability. This down payment assistance grant program enables long-term renters to purchase a home in the neighborhood where they currently live. It also promotes financial investment in Baltimore's residential neighborhoods.

Location

Buy Back the Block grant eligible neighborhoods

Operating impact

$81K expected in 2026

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*GO Bond - CED**	*0*	*0*	*0*	*400*	*750*	*450*	*1,600*
*PAYGO**	*5,000*	*750*	*750*	*350*	*0*	*300*	*7,150*
Total	**$5,000**	**$750**	**$750**	**$750**	**$750**	**$750**	**$8,750**

Justification

Furthers the City's Equity Goals, Provides Significant Return on Investment, and Provides Environmental Benefits

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

PRJ003720 The Anderson

Type Non-City-Owned Project | Purpose New Asset | Category Affordable Housing

Construct a 59-unit multifamily building providing affordable housing for low income individuals and families with 5 units dedicated for permanent supportive housing. The Anderson is one part of a master redevelopment for the Park Heights neighborhood across 17 acres.

Location

4650 Park Heights Ave

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Pimlico Impact	500	0	0	0	0	0	500
Total	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003721 Pimlico Market Cafe

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Address critical challenges associated with food access in the local area through a dedicated, community-oriented initiative. The café functions as a central hub, offering essential healthy food options to residents who currently experience limited access to nutritious foods.

Location

5123 Park Heights Avenue

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Pimlico Impact	320	0	0	0	0	0	320
Total	**$320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**

Justification

Furthers the City's Equity Goals and Addresses Health & Safety

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003722 Reinvest LCoN: Strategic Acquisition and Redevelopment Along the Liberty Heights Avenue Corridor

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Acquire and upgrade commercial properties along the Liberty Heights Corridor through the Reinvest LCoN Fund, led by the Liberty Coalition of Neighborhoods (LCoN) with Healthy Neighborhoods, Inc. The Fund will finance acquisitions, tenant fit-outs, and façade improvements to attract quality tenants, speed up occupancy, reduce build-out costs and leverage private investment.

Location

Liberty Heights Avenue

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Pimlico Impact	150	0	0	0	0	0	150
Total	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003725 Park Heights - Permanent Supportive Housing Units

Type Non-City-Owned Project | Purpose New Asset | Category Affordable Housing

Support the creation of five Permanent Supportive Housing (PSH) units within a larger affordable housing development. The PSH component will include two one-bedroom units and three two-bedroom units integrated into a total of 59 units, with case management services to be determined.

Location

4650 Park Heights Ave

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*PAYGO**	*3,000*	*0*	*0*	*0*	*0*	*0*	*3,000*
Total	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003726 New Shiloh - Permanent Supportive Housing Units

Type Non-City-Owned Project | Purpose New Asset | Category Affordable Housing

Support the development of at least 10 permanent supportive housing units within a 50-unit affordable housing project for families located on the New Shiloh Baptist Church campus. The project will be developed on a site that already contains two existing affordable housing developments, further expanding supportive and family-oriented housing resources within the community.

Location

2300 N Monroe

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*PAYGO**	*2,500*	*0*	*0*	*0*	*0*	*0*	*2,500*
Total	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**

Justification

Furthers the City's Equity Goals

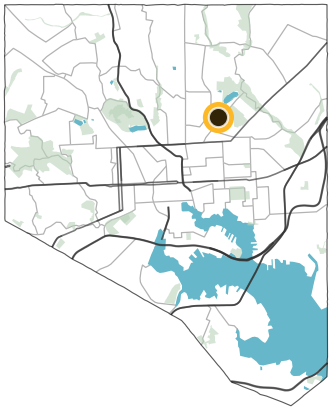
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003727 Tivoly Eco Village Phase 1 Development

Type Non-City-Owned Project | Purpose New Asset | Category Redevelopment

Construct public infrastructure and complete site work needed for the development of housing units on the 2700 block of Tivoly Avenue.



Location

2700 block of Tivoly Avenue

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*PAYGO**	*7,000*	*0*	*0*	*0*	*0*	*0*	*7,000*
Total	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**

Justification

Furthers the City's Equity Goals and Provides Environmental Benefits

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003733 Art House - New Construction

Type Non-City-Owned Project | Purpose Community/Economic Development | Category Redevelopment

Support the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the Art House project. The Art House project is a planned mixed-use building with artist housing on an existing surface parking lot in the Station North Arts & Entertainment District.

Location

1920 Maryland Ave.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
State Grant	350	0	0	0	0	0	350
Total	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**

Justification

Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009588 CAP HOUSING AND COMMUNITY DEVELOPMENT

PRJ003734 2005-2007 Denison Street - Site Improvements

Type Non-City-Owned Project | Purpose Community/Economic Development | Category Redevelopment

Construct capital improvements including acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of vacant lots at 2005-2007 Denison Street, including community and stormwater improvements.

Location

2005-2007 Denison St.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
State Grant	100	0	0	0	0	0	100
Total	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**

Justification

Furthers the City's Equity Goals

All amounts in thousands of dollars.

CAP009593 CAP HOUSING AND COMMUNITY DEVELOPMENT CDBG

PRJ002435 CDBG Subrecipient Capital Projects

Type Grant/Loan Program

Purpose Community/Economic Development | Category Loans/Grants

Provide capital support to address core community development needs in neighborhoods with limited access to public or private capital, with an emphasis on funding projects that align with Reframe Baltimore Vacant Reduction Priority Geographies (VRPG) priority blocks. Awards support affordable housing production, the creation of community-managed open spaces (CMOS), and projects that support community-based programs and facilities that serve predominantly low- and moderate-income city residents.

Location

Multiple locations in low- to moderate-income areas

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Fed. Grant	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Total	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$24,000**

Justification

Furthers the City's Equity Goals and Addresses Health & Safety

All amounts in thousands of dollars.

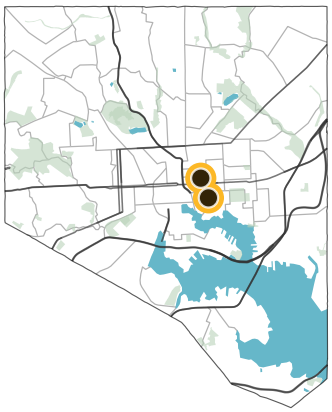
CAP009610 CAP HOUSING AND COMMUNITY DEVELOPMENT HOME

PRJ002676 HOME Investment Partnerships Program

Type City-owned Program

Purpose Community/Economic Development | Category Loans/Grants

Provide gap financing to housing developments financed using Low Income Housing Tax Credits serving residents at 60% and below of area median income, adjusted for family size. This program supports the Mayor's Citywide goals of supporting equitable neighborhood development and providing a range of housing opportunities.



Location

Multiple locations citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Fed. Grant	5,000	5,000	5,000	5,000	5,000	0	25,000
GO Bond - CED	200	200	200	200	200	200	1,200
Total	**$5,200**	**$5,200**	**$5,200**	**$5,200**	**$5,200**	**$200**	**$26,200**

Target program funding level

$5,200K

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

Department of Planning

Agency overview

The Department of Planning (DOP) provides services in urban and strategic planning, historical and architectural preservation, zoning, design, development, and capital budgeting to promote the sustained economic, social, and community development of the City of Baltimore. The services provided by the Department of Planning are mandated by Articles VI and VII of the Baltimore City Charter and the Zoning Code. The Charter authorizes the Planning Commission to develop and update plans for the physical development of the City, review proposals for the subdivision of land, submit an annual capital budget and six-year Capital Improvement Program, and make recommendations on proposed amendments to the City's Zoning Ordinance. The Department also supports the Commission on Historical and Architectural Preservation, the Sustainability Commission, the Planning Academy, the Food Policy Advisors and an advisory group for the Comprehensive Plan. These groups, in conjunction with the work of the Community Planning and Revitalization Division, keep the Department relevant and grounded with the citizens it serves.

Learn more on the DOP website »

Project details

The planned FY27-32 program for the Department of Planning includes $9.64M for three projects. Two locations are included and one projects has a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009188 CAP Planning		
Base Budget Total	**$3,939**	**$1,700**
PRJ003505 Capital Improvement Program	300	1,700
PRJ003723 Ashburton Elementary/Middle School Playspace Project	90	0
PRJ003732 Middle Branch Resiliency Initiative – Flood Mitigation Program	3,549	0
CAP009188 CAP Planning		
Additional Priority Total	**$600**	**$3,400**
PRJ003505 Capital Improvement Program	600	3,400

CAP009188 CAP PLANNING

PRJ003505 Capital Improvement Program

Type City-owned Program

Purpose Community/Economic Development | Category Planning

Develop and manage the Six-Year Capital Improvement Program and support the adoption of the Capital Budget annually.

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
PAYGO	300	325	325	350	350	350	2,000
*PAYGO**	*600*	*650*	*650*	*700*	*700*	*700*	*4,000*
Total	**$900**	**$975**	**$975**	**$1,050**	**$1,050**	**$1,050**	**$6,000**

Target program funding level

$900K

Justification

Provides Significant Return on Investment and Provides Efficient & Effective Solution

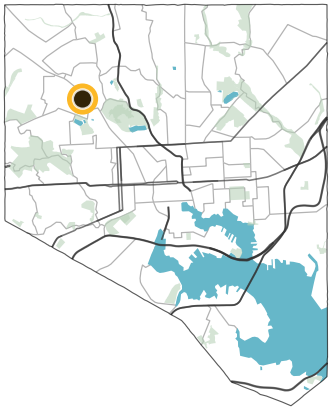
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009188 CAP PLANNING

PRJ003723 Ashburton Elementary/Middle School Playspace Project

Type City-Owned Project | Purpose Modernization | Category Planning

Transform the Dr. Nathan A. Pitts-Ashburton Elementary/ Middle School playground into a kid-designed space that supports the unique developmental needs of students, providing them a dedicated space to play, learn, and thrive.



Location

3935 Hilton Road

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	90	0	0	0	0	0	90
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Pimlico Impact	90	0	0	0	0	0	90
Total	**$90**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

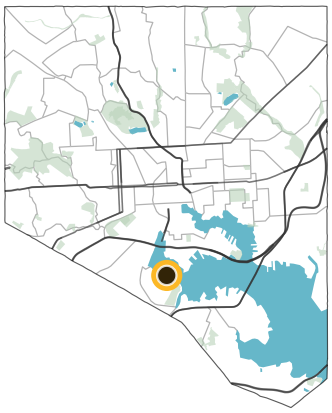
All amounts in thousands of dollars.

CAP009188 CAP PLANNING

PRJ003732 Middle Branch Resiliency Initiative – Flood Mitigation Program

Type | Purpose | Category

Support South Baltimore Gateway Partnership to design and construct integrated coastal resilience, habitat re-establishment, stormwater management, and water quality improvement in the Middle Branch of the Patapsco River.



Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	3,549	0	0	0	0	0	3,549
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
State Grant	3,549	0	0	0	0	0	3,549
Total	**$3,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,549**

All amounts in thousands of dollars.

Department of Public Works

Agency overview

The Department of Public Works (DPW) mission is to enhance and sustain healthy quality of life for every resident and customer by providing efficient management of its services. The Department of Public Works consists of three major divisions: the Bureau of Solid Waste, the Bureau of Water and Wastewater, and the Surface Water Service (Stormwater). The Bureau of Solid Waste is responsible for providing waste removal and recycling services, including curbside collection of mixed refuse, recycling, and seasonal waste for residents in around 210,000 households. The Bureau also provides vacant and abandoned property maintenance services, rat control services, as well as public right-of-way cleaning of streets, alleys, and lots. The Bureau of Water and Wastewater is responsible for the operation of a water distribution system that supplies water to 1.8 million customers in the Baltimore Metropolitan Region. These responsibilities include the operation, maintenance, and security of three watershed systems; three filtration plants; pumping stations; and 3,800 miles of water distribution mains. The Bureau's wastewater activities include collection and treatment of wastewater, the operation and maintenance of two wastewater treatment plants, approximately 3,100 miles of collection and conveyance lines, pumping stations, and the City's system of storm drains. The Surface Water Service consolidates all Stormwater related functions. The Division's mission is to restore the City's surface water to swimmable, fishable conditions in compliance with the Environmental Protection Agency and the Clean Water Act.

Capital projects include improvements to all facilities related to solid waste, water, wastewater, and stormwater service. Project involve repairs for pipes, pumping stations, water filtration, sewage treatment, reservoirs, and more.

Learn more on the DPW website »

Project details

The planned FY27-32 program for the Department of Public Works includes $3,071.40M for one hundred twenty-one projects. Fifty-one locations are included and fifty-one projects have a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009517 CAP Solid Waste		
Base Budget Total	**$3,000**	**$63,000**
PRJ001160 908119 Waste Diversion Facility	1,000	23,500
PRJ002510 917035 Solid Waste Facility Health and Safety Improvements	1,000	2,500
PRJ002515 925033 Solid Waste Regulatory Compliance Services	1,000	3,000
PRJ002517 961010 517-010 Eastside Sanitation Complex	0	14,000
PRJ003691 Long Haul Waste Diversion	0	20,000
CAP009517 CAP Solid Waste		
Additional Priority Total	**$9,749**	**$5,600**
PRJ002517 961010 517-010 Eastside Sanitation Complex	0	5,600
PRJ002682 924037 Western Sanitation Yard Renovation	9,749	0
CAP009520 CAP Stormwater		
Base Budget Total	**$14,405**	**$150,365**
PRJ000009 901053 SDC 7779 Small Storm Drain and Inlet Repairs	2,000	2,000
PRJ000498 904099 Small Storm Drains and Inlet Repair	0	1,000
PRJ000729 905400 SDC 7759 Pulaski Highway Drainage Improvement	0	5,865
PRJ000841 906090 Stormwater Management Mitigation	2,905	0
PRJ002509 916049 SDC 7773 Gwynns Falls Drainage Improvements	0	50,000
PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	0	32,000
PRJ002938 SDC 7804 2325 East Fort Ave Drainage Improvement Project	0	7,000
PRJ002939 SDC 7806 Drainage Study and Design	0	3,000
PRJ002942 SDC 7811 3301 Childs Street Drainage Improvement Project	0	1,000

Project	FY27	FY28-32
PRJ003270 Project 1391 Baltimore City Stormwater Masterplan	0	1,000
PRJ003436 SDC TBD Drainage Repairs and Improvements at Various Locations Future Years	9,500	47,500
CAP009525 CAP Stormwater Pollution		
Base Budget Total	**$19,200**	**$104,500**
PRJ000644 904995 ER4023 Biddison Run Stream Restoration	0	5,000
PRJ000904 906405 Citywide Stream Restoration	0	80,000
PRJ002585 916057 ER 4055 Urgent Need Stream Repair 2	7,200	0
PRJ002597 926034 ER 4121 Herring Run 84″ Water Main Stream Restoration	0	19,500
PRJ002940 ER 4134 Outfall Stabilization	12,000	0
CAP009551 CAP Wastewater		
Base Budget Total	**$220,620**	**$1,197,481**
PRJ000287 902889 SC 989 Patapsco Fine Screen Facility Rehabilitation	0	15,475
PRJ000298 902943 SC 995 Miscellaneous Pump Station Rehabilitation	700	0
PRJ000452 903890 SC990 Administration Building Repairs	0	20,381
PRJ000474 904017 SC 979 Dundalk Pumping Station Rehabilitation	13,408	0
PRJ000631 904945 SC 986 Back River WWTP Manhole Drainage & Outfall Channel	2,425	0
PRJ000633 904950 SC 996 Back River WWTP Sludge Storage	0	127,626
PRJ000635 904953 Project 1294 Consent Decree PM	0	10,000
PRJ000813 905935 SC 991 Patapsco WWTP Liquid Oxygen Plant Facility Rehabilitation	0	54,452
PRJ001161 908126 WC 1373 Urgent Needs Large Meters - Wastewater	20,000	100,000
PRJ001234 909048 SC 969 Horners Lane Siphon Rehabilitation at Armistead Run	2,480	0
PRJ001692 915933 SC 988 Patapsco WWTP Second Reactor Rehabilitation	0	67,270
PRJ001963 928009 SC 951 Comprehensive Biosolids Management Plan	0	36,745

Project	FY27	FY28-32
PRJ002774 SC 1037 Back River WWTP Effluent Filter Rehabilitation	61,372	0
PRJ002811 904974 SC 1006 Phase II Jones Falls Sewershed Inflow and Infiltration Reduction - Area A	27,000	0
PRJ002817 SC 1008 Phase II Inflow and Infiltration Reduction in the Low Level and Herring Run Sewershed	16,500	0
PRJ002831 SC 1032 Back River WWTP Activated Plant 3 Rehabilitation	0	161,090
PRJ002832 SC 1031 Quad Avenue Pump Station Rehabilitation	9,168	0
PRJ002948 Gwynns Falls Phase II Sewershed Improvements for 5 Year LOP (GF-2_Conveyance Upgrade)	0	98,302
PRJ002949 SC 1040 Back River WWTP Rapid Sludge Loading Facility Rehabilitation	0	20,071
PRJ002950 SC 1023 Back River WWTP High Rate Facility Renovation	0	14,579
PRJ002951 Patapsco Sludge Digestion Facilities	0	68,526
PRJ002954 Patapsco Centrate Treatment Facilities	0	54,648
PRJ003142 SC 1035 Southwest Diversion Improvements Phase II	0	41,903
PRJ003286 SC 1012 Low Level Sewershed Inflow and Infiltration Reduction - Project 05	1,760	0
PRJ003287 SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03	1,000	0
PRJ003289 SC TBD Back River Centrate Treatment Facility	0	68,626
PRJ003421 WC 1449 (Wastewater) Repaving Utility Cuts & Sidewalk Restoration at Various Locations	2,250	11,250
PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City	0	39,960
PRJ003500 SC 1045 JF Hyd Jones Falls Phase II Sewershed Improvements for 5 Year LOP	5,000	54,989
PRJ003501 SC 1046 OF Hyd Outfall Phase II Sewershed Improvements for 5 Year Storm LOP	10,057	0
PRJ003502 HR Hyd Herring Run Phase II Sewershed Improvements for 5 Year LOP (HR-3_Conveyance Upgrade)	0	46,138
PRJ003503 LL Hyd LL Phase II Sewershed Improvements for 5 Year Hybrid LOP (LL-3_Conveyance Upgrade)	0	47,952

Project	FY27	FY28-32
PRJ003650 County Billing Reconciliation	20,000	25,000
PRJ003651 SC 1050 High Level Interceptor Phase II	25,000	0
PRJ003681 Large Water Meter Replacement	2,500	12,500
CAP009557 CAP Water Supply		
Base Budget Total	**$219,189**	**$1,064,290**
PRJ000216 902297 WC 1377 Ashburton WFP Low Lift Pump Controls and Power Upgrade	17,414	0
PRJ000435 903731 Montebello Water Recycle Program	0	20,000
PRJ000503 904121 WC 1281 South St and Vicinity Water Main Rehabilitation	0	19,523
PRJ000638 904976 WC 1406 On Call Carbon Fiber Reinforced Polymer Repair of Large Water Mains	0	19,440
PRJ000694 905177 WC 1316 Barclay Neighborhood and Vicinity Water Main Replacement	10,504	0
PRJ000700 905192 Project 1422 Large Diameter Transmission Main Maintenance	0	30,240
PRJ000774 905704 Ashburton WFP Filter Improvements	0	50,000
PRJ000843 906095 WC 1323 Harford Road and Vicinity Water Main Replacement	0	21,866
PRJ000863 906133 Construction Reserve Meter Replacement	20,000	100,000
PRJ000968 906918 WC 1199 Ashburton Water Pumping Station	28,080	0
PRJ001019 907127 WC 1301 Large Water Meter Replacement	2,500	12,500
PRJ001072 907638 Water Audit	0	6,480
PRJ001081 907687 WC 1432 Susquehanna Transfer Main Improvement	0	34,713
PRJ001105 907997 BC 6520 Prettyboy Bridge Deck	0	16,632
PRJ001146 908094 WC 1321 Woodring, Rosemont and East Westfield Neighborhood Water Main Replacement	0	29,633
PRJ001182 908400 Construction Reserve Valve and Hydrant Replacement	0	8,100
PRJ001194 908503 WC 1219 Montebello WFP Laboratory Facility Improvements	12,176	0

Project	FY27	FY28-32
PRJ001263 909098 Future Water Main Replacement	0	60,000
PRJ001304 909501 WC 1442 Montebello WFP 2 Filter Improvements	0	47,423
PRJ001395 910300 Urgent Needs Water Facilities	0	47,466
PRJ001410 910609 WC 1312 Fells Point Neighborhood and Vicinity Water Main Replacement	0	5,873
PRJ001475 911223 Watershed Comprehensive Plan	0	28,937
PRJ001943 926030 WC 1443 Liberty Reservoir Dam Crest Repairs	10,028	0
PRJ002009 933989 WC 1392 Franklintown Road 20″ Water Main Replacement	4,272	0
PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation	0	12,827
PRJ002225 904239 WC 1423 Mount St Water Main Replacement	0	10,695
PRJ002231 905242 WC 1417 Ridgely's Delight Water Main Replacement	21,627	0
PRJ002234 906246 WC 1427 Patterson Park East Water Main Replacement	0	16,475
PRJ002236 907247 WC 1426 Walker Ave Water Main Replacement	0	18,153
PRJ002562 907256 WC 1430 Water Main Replacement at Various Locations	5,486	0
PRJ002701 906154 WC 1317 Conkling St, Russell St and Vicinity Water Main Replacement	14,288	0
PRJ002821 WC 1420 Montebello WFP 1 Filter Upgrades	0	47,823
PRJ002959 WC 1419 Greenmount Ave 36″ Water Main Rehabilitation	0	23,885
PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir	0	918
PRJ002967 Construction Management Assistance for Water Main Replacement Program	0	12,000
PRJ003161 FY27 Urgent Needs Water Infrastructure - Contract I	12,000	0
PRJ003162 FY27 Urgent Needs Water Infrastructure - Contract II	12,000	0
PRJ003163 FY27 Urgent Needs Water Infrastructure - Contract III	12,000	0
PRJ003164 FY28 Urgent Needs Water Infrastructure - Contract I	0	12,000
PRJ003165 FY28 Urgent Needs Water Infrastructure - Contract II	0	12,000

Project	FY27	FY28-32
PRJ003166 FY28 Urgent Needs Water Infrastructure - Contract III	0	12,000
PRJ003167 FY29 Urgent Needs Water Infrastructure - Contract I	0	12,000
PRJ003168 FY29 Urgent Needs Water Infrastructure - Contract II	0	12,000
PRJ003169 FY29 Urgent Needs Water Infrastructure - Contract III	0	12,000
PRJ003170 FY30 Urgent Needs Water Infrastructure - Contract I	0	12,000
PRJ003171 FY30 Urgent Needs Water Infrastructure - Contract II	0	12,000
PRJ003172 FY30 Urgent Needs Water Infrastructure - Contract III	0	12,000
PRJ003176 FY27 Water Main Replacements at Various Locations	20,375	0
PRJ003224 BC 6503 Loch Raven Road over Minebank Run	270	2,376
PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek	0	810
PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls	0	1,296
PRJ003231 BC 6527 Cotter Road over Flintstone Run	0	810
PRJ003232 Tracey's Store Road over Prettyboy Branch (BC 8004)	918	7,614
PRJ003420 WC 1449 Repaving Utility Cuts & Sidewalk Restoration at Various Locations	5,250	26,250
PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity Water Main Replacement	0	21,838
PRJ003455 WC 1416 E. Madison St. and Vicinity Water Main Replacement	0	8,800
PRJ003456 WC 1280 Glenmore Ave and Vicinity Water Main Replacement	0	21,030
PRJ003457 WC 1277 Windsor Mill Rd, Baker St and Vicinity Water Main Replacement	0	20,626
PRJ003458 FY31 Urgent Needs Water Infrastructure - Contract I	0	24,000
PRJ003459 FY31 Urgent Needs Water Infrastructure - Contract II	0	24,000
PRJ003460 FY31 Urgent Needs Water Infrastructure - Contract III	0	24,000
PRJ003461 WC 1271 Cross St and Vicinity Water Main Replacement	0	25,277
PRJ003462 WC 1273 Forest Park and Vicinity Water Main Replacement	0	20,960
PRJ003516 County Billing Reconciliation	10,000	25,000

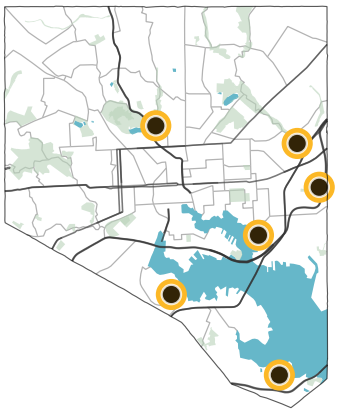
CAP009517 CAP SOLID WASTE

PRJ002510 917035 Solid Waste Facility Health and Safety Improvements

Type City-owned Program

Purpose State of Good Repair | Category Solid Waste - Facilities

Implement health and safety improvements at various sanitation yards and citizen service centers.



Location

6101 Bowleys Lane; 111 Kane Street; 6100 Quarantine Road; 701 Reedbird Avenue; 2840 Sisson Street; 3311 Eastbourne Ave

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	500	500	500	500	500	3,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	1,000	500	500	500	500	500	3,500
Total	**$1,000**	**$500**	**$500**	**$500**	**$500**	**$500**	**$3,500**

Target program funding level

$1,000K

Justification

Addresses Health & Safety and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

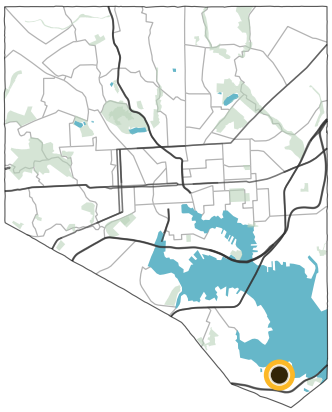
CAP009517 CAP SOLID WASTE

PRJ002515 925033 Solid Waste Regulatory Compliance Services

Type City-owned Program

Purpose State of Good Repair | Category Solid Waste - Facilities

Quarantine Road Landfill (QRL) is obligated to provide monitoring services for the groundwater, stormwater, leachate, and air.



Location

6100 Quarantine Road

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	1,000	500	500	500	500	4,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	1,000	1,000	500	500	500	500	4,000
Total	**$1,000**	**$1,000**	**$500**	**$500**	**$500**	**$500**	**$4,000**

Target program funding level

$2,500K

Justification

Addresses State or Federal Mandate

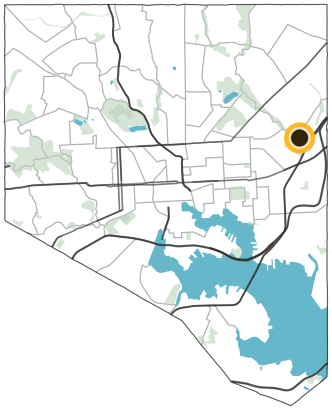
All amounts in thousands of dollars.

CAP009517 CAP SOLID WASTE

PRJ002517 961010 517-010 Eastside Sanitation Complex

Type City-Owned Project | Purpose New Asset | Category Solid Waste - Facilities

Renovate and expand the Eastside Sanitation Complex in two phases to buildout core facilities. Phase One includes administrative space, new employee parking, and renovation of the residential recycling center. Phase Two will add space for small haulers.



Location

6101 Bowleys Lane

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	5,600	14,000	0	0	0	19,600
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	14,000	0	0	0	14,000
*PAYGO**	*0*	*5,600*	*0*	*0*	*0*	*0*	*5,600*
Total	**$0**	**$5,600**	**$14,000**	**$0**	**$0**	**$0**	**$19,600**

Estimated costs

	Estimate
Design	2,018
Construction	70,000
Other	0
Total	**$72,018**

Justification

Improves or Replaces Asset in Poor Condition and Provides Efficient & Effective Solution

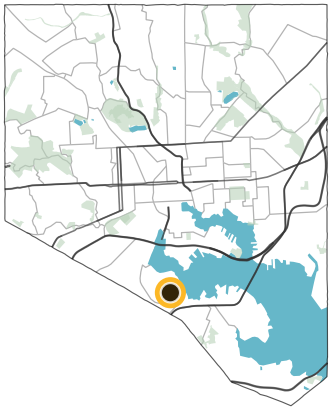
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009517 CAP SOLID WASTE

PRJ002682 924037 Western Sanitation Yard Renovation

Type City-Owned Project | Purpose Modernization | Category Solid Waste - Facilities

Renovate the facilities at the Western Sanitation Yard at Reedbird Ave.



Location

701 Reedbird Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	9,749	0	0	0	0	0	9,749
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*PAYGO**	*9,749*	*0*	*0*	*0*	*0*	*0*	*9,749*
Total	**$9,749**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,749**

Justification

Provides Environmental Benefits, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009517 CAP SOLID WASTE

PRJ003691 Long Haul Waste Diversion

Type City-Owned Project | Purpose New Asset | Category Solid Waste - Facilities

Expand operational capacity with construction of a new facility based on the outcome of the long haul waste diversion study.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	0	20,000	20,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	0	20,000	20,000
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$20,000**

Justification

Provides Environmental Benefits, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

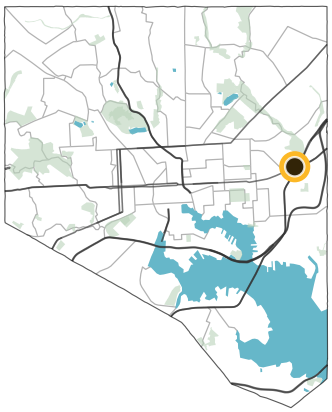
CAP009520 CAP STORMWATER

PRJ000729 905400 SDC 7759 Pulaski Highway Drainage Improvement

Type City-Owned Project

Purpose State of Good Repair | Category Stormwater - Utilities

Design and construct storm drain system improvements along Pulaski Highway in order to address persistent flooding problems.



Location

6100 Quarantine Road

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	5,865	0	0	0	5,865
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	5,865	0	0	0	5,865
Total	**$0**	**$0**	**$5,865**	**$0**	**$0**	**$0**	**$5,865**

Estimated costs

	Estimate
Design	583
Construction	5,000
Other	578
Total	**$6,161**

Justification

Improves or Replaces Asset in Poor Condition

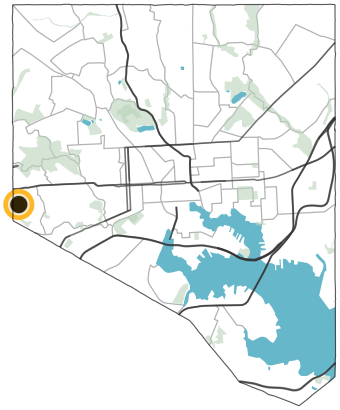
All amounts in thousands of dollars.

CAP009520 CAP STORMWATER

PRJ002509 916049 SDC 7773 Gwynns Falls Drainage Improvements

Type City-Owned Project | Purpose New Asset | Category Stormwater - Utilities

This drainage improvement project is located in a sump area where streets experience periodic flooding and closure during intense storm events.



Location

Frederick Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	50,000	0	0	0	50,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	50,000	0	0	0	50,000
Total	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$50,000**

Estimated costs

	Estimate
Design	1,050
Construction	75,000
Other	11,086
Total	**$87,135**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Environmental Benefits

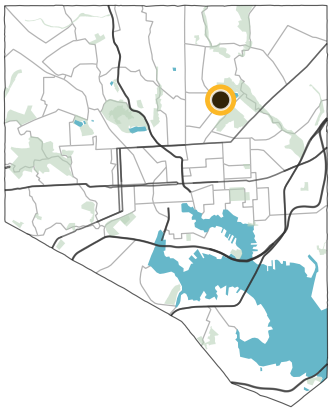
All amounts in thousands of dollars.

CAP009520 CAP STORMWATER

PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement

Type City-Owned Project | Purpose New Asset | Category Stormwater - Utilities

Design and construct storm drain system improvements along Hillen Road and 35th Street in order to address persistent flooding problems.



Location

Hillen Rd. and 35th St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	32,000	0	0	0	0	32,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	32,000	0	0	0	0	32,000
Total	**$0**	**$32,000**	**$0**	**$0**	**$0**	**$0**	**$32,000**

Estimated costs

	Estimate
Design	1,620
Construction	46,500
Other	7,720
Total	**$55,840**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

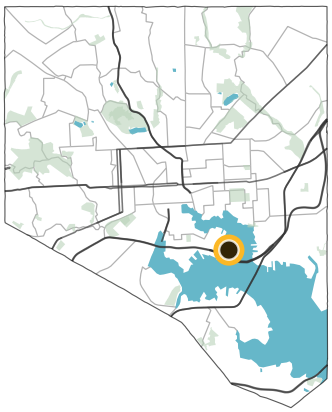
CAP009520 CAP STORMWATER

PRJ002938 SDC 7804 2325 East Fort Ave Drainage Improvement Project

Type City-Owned Project

Purpose State of Good Repair | Category Stormwater - Utilities

Located in South Baltimore, during rain events there is flooding due to inlets/mainlines not being connected to an active storm drain.



Location

E. Fort Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	7,000	0	0	0	0	7,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	7,000	0	0	0	0	7,000
Total	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$7,000**

Estimated costs

	Estimate
Design	750
Construction	6,500
Other	1,020
Total	**$8,270**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009520 CAP STORMWATER

PRJ002939 SDC 7806 Drainage Study and Design

Type City-Owned Project

Purpose State of Good Repair | Category Stormwater - Utilities

The City has aging storm drain 100 plus years old infrastructure. Climate change is causing unusual severe storms which causes street flooding. DPW has been receiving drainage complaints in spite of routine maintenance of storm drains and inlet cleaning activities. Residential properties in the neighborhoods, such as, Cherry Hill, 35th and Hillen Rd, Frederick Ave., North Point Road, and Patapsco Ave. flood very frequently resulting into loss of property and threat to human safety. Funds from this CIP account will help the City write an on-call task to assess a flooding complaint that could not be addressed through routine storm drain maintenance. The assessment results will help justify new CIP projects to improve drainage Citywide.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	1,000	2,000	0	0	0	3,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	500	1,500	0	0	0	2,000
Utility Rev.	0	500	500	0	0	0	1,000
Total	**$0**	**$1,000**	**$2,000**	**$0**	**$0**	**$0**	**$3,000**

Estimated costs

	Estimate
Design	2,160
Construction	0

	Estimate
Other	0
Total	**$2,160**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009520 CAP STORMWATER

PRJ002940 ER 4134 Outfall Stabilization

Type City-Owned Project

Purpose State of Good Repair | Category Stormwater - Utilities

The storm drain network is very old and has shown signs of failure. This project will rehabilitate, replace, and repair as necessary to improve the City's storm drain outfall system and ensure that the system meets City standards. The City of Baltimore stands to gain credits for its Clear Water Permit under MS4 Permit by making structural updates to outfalls and their surrounding protection.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	12,000	0	0	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	12,000	0	0	0	0	0	12,000
Total	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**

Estimated costs

	Estimate
Design	4,231
Construction	20,000
Other	1,600
Total	**$25,831**

Justification

Addresses Health & Safety, Provides Environmental Benefits, and Addresses State or Federal Mandate

All amounts in thousands of dollars.

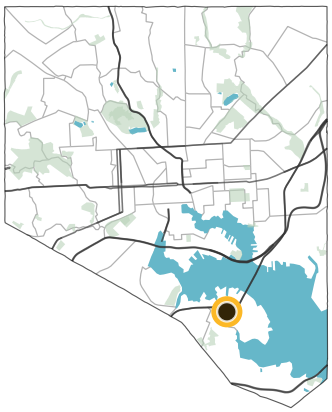
CAP009520 CAP STORMWATER

PRJ002942 SDC 7811 3301 Childs Street Drainage Improvement Project

Type City-Owned Project

Purpose State of Good Repair | Category Stormwater - Utilities

Located in South Baltimore, during rain events there is flooding due to inlets/mainline not being connected to an active storm drain.



Location

Childs St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	1,000	0	0	0	0	1,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	1,000	0	0	0	0	1,000
Total	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	1,000
Construction	0
Other	0
Total	**$1,000**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009520 CAP STORMWATER

PRJ003270 Project 1391 Baltimore City Stormwater Masterplan

Type City-Owned Project | Purpose New Asset | Category Stormwater - IT

Develop a masterplan for Stormwater utility in Baltimore City over the next 20 year period. The project scope will include data gathering, compilation and evaluation of existing stormwater data, review of available condition assessment data, development of ratings system for prioritization for R&R, including capacity and remaining useful life, limited hydraulic modelling, determination of appropriate level of service, gap analysis, etc.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	1,000	0	0	0	1,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	1,000	0	0	0	1,000
Total	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	279
Construction	5,500
Other	719
Total	**$6,497**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009520 CAP STORMWATER

PRJ003436 SDC TBD Drainage Repairs and Improvements at Various Locations Future Years

Type City-owned Program

Purpose State of Good Repair | Category Stormwater - Utilities

Rehabilitate, replace and repair the City's storm drain system citywide.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	9,500	9,500	9,500	9,500	9,500	9,500	57,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Utility Rev.	9,500	9,500	9,500	9,500	9,500	9,500	57,000
Total	**$9,500**	**$9,500**	**$9,500**	**$9,500**	**$9,500**	**$9,500**	**$57,000**

Target program funding level

$9,000K

Justification

Addresses Health & Safety and Provides Environmental Benefits

All amounts in thousands of dollars.

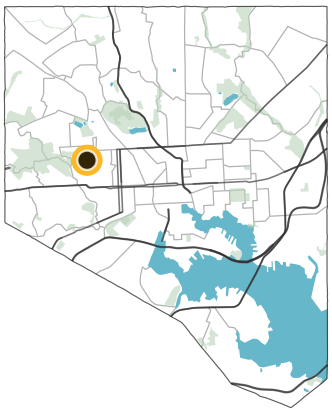
CAP009525 CAP STORMWATER POLLUTION

PRJ000644 904995 ER4023 Biddison Run Stream Restoration

Type City-Owned Project

Purpose State of Good Repair | Category Stormwater Pollution - Utilities

Biddison Run is a highly degraded stream with eroded banks, collapsing outfalls, and exposed sewer lines. Stream restoration projects like Biddison Run provide an opportunity to reduce erosion and sedimentation, improve drainage and natural channel flow, and improve water quality and the adjacent riparian areas.



Location

Biddison Run Stream

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	5,000	0	0	0	0	5,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	5,000	0	0	0	0	5,000
Total	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$5,000**

Estimated costs

	Estimate
Design	882
Construction	5,895
Other	4,342
Total	**$11,119**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009525 CAP STORMWATER POLLUTION

PRJ002585 916057 ER 4055 Urgent Need Stream Repair 2

Type City-Owned Project | Purpose State of Good Repair

Category Stormwater Pollution - Environmental Restoration

The City is required to maintain streams from previous restoration projects by the City and USACE in order to maintain credits under the MS4 permit. A study was conducted by USFWS on previous stream restorations and identified a number of areas that need to be repaired.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	7,200	0	0	0	0	0	7,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	7,200	0	0	0	0	0	7,200
Total	**$7,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,200**

Estimated costs

	Estimate
Design	800
Construction	5,933
Other	1,136
Total	**$7,869**

Justification

Addresses Health & Safety, Provides Environmental Benefits, and Addresses State or Federal Mandate

All amounts in thousands of dollars.

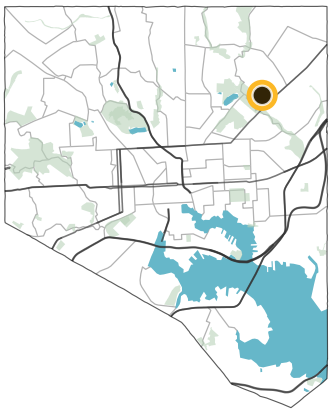
CAP009525 CAP STORMWATER POLLUTION

PRJ002597 926034 ER 4121 Herring Run 84" Water Main Stream Restoration

Type City-Owned Project

Purpose State of Good Repair | Category Stormwater Pollution - Utilities

Support repairs including stream restoration, streambank stabilization, repairing stream eroded section, and providing permanent protection for 84" water main. Stream will be stabilized to help meet the City's MS4 permit requirement for offsetting impervious area, meeting total maximum daily loads (TMDL's) for pollution and trash, and reducing nutrients and sediments. The ultimate goal for this project is to help return this stream to a fishable and swimmable condition and protect the 84" water main.



Location

Herring Run

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	19,500	0	0	0	0	19,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	19,500	0	0	0	0	19,500
Total	**$0**	**$19,500**	**$0**	**$0**	**$0**	**$0**	**$19,500**

Estimated costs

	Estimate
Design	2,160
Construction	19,500
Other	5,934
Total	**$27,594**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

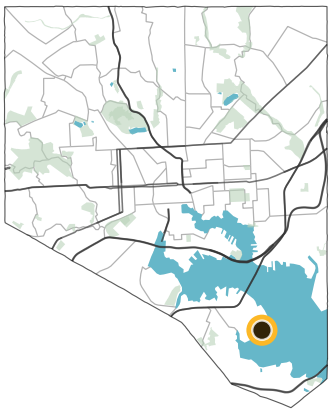
CAP009551 CAP WASTEWATER

PRJ000287 902889 SC 989 Patapsco Fine Screen Facility Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Rehabilitate the concrete structure and update the equipment of the Fine Screen Facility at the Patapsco Wastewater Treatment Plant (PWWTP).



Location

Patapsco WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	15,475	0	0	15,475
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	10,536	0	0	10,536
Rev. Bonds	0	0	0	4,939	0	0	4,939
Total	**$0**	**$0**	**$0**	**$15,475**	**$0**	**$0**	**$15,475**

Estimated costs

	Estimate
Design	1,080
Construction	12,500
Other	3,219
Total	**$16,799**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ000298 902943 SC 995 Miscellaneous Pump Station Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Rehabilitate and repair Pumping Station facilities to maintain the operational function and performance reliability of aging systems.

Location

Multiple locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	700	0	0	0	0	0	700
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	700	0	0	0	0	0	700
Total	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**

Estimated costs

	Estimate
Design	900
Construction	12,000
Other	2,836
Total	**$15,736**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

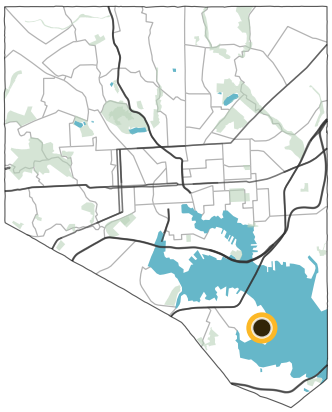
CAP009551 CAP WASTEWATER

PRJ000452 903890 SC990 Administration Building Repairs

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Renovate the Administration Building at the Patapsco Wastewater Treatment Plant (PWWTP).



Location

Patapsco WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	20,381	0	0	0	20,381
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	13,899	0	0	0	13,899
Rev. Bonds	0	0	6,482	0	0	0	6,482
Total	**$0**	**$0**	**$20,381**	**$0**	**$0**	**$0**	**$20,381**

Estimated costs

	Estimate
Design	1,250
Construction	17,500
Other	4,198
Total	**$22,948**

Justification

Addresses Health & Safety and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

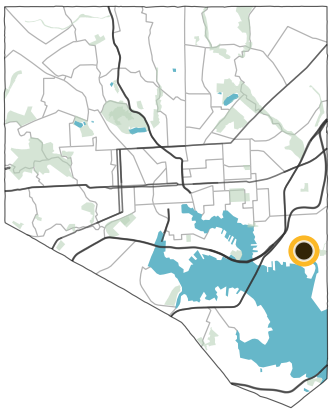
CAP009551 CAP WASTEWATER

PRJ000474 904017 SC 979 Dundalk Pumping Station Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Replace existing raw water pumps at the Dundalk Wastewater Pumping Station.



Location

Dundalk

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	13,408	0	0	0	0	0	13,408
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	4,593	0	0	0	0	0	4,593
Rev. Bonds	8,814	0	0	0	0	0	8,814
Total	**$13,408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,408**

Estimated costs

	Estimate
Design	1,155
Construction	52,500
Other	11,869
Total	**$65,524**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ000631 904945 SC 986 Back River WWTP Manhole Drainage & Outfall Channel

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Improve the deep manhole drainage system in Back River WWTP to reduce maintenance requirement/effort.



Location

Multiple neighborhoods in West Baltimore (17 community associations)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,425	0	0	0	0	0	2,425
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	1,013	0	0	0	0	0	1,013
Rev. Bonds	1,412	0	0	0	0	0	1,412
Total	**$2,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,425**

Estimated costs

	Estimate
Design	555
Construction	7,500
Other	1,525
Total	**$9,580**

Justification

Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ000633 904950 SC 996 Back River WWTP Sludge Storage

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Rehabilitate, repair and/or replace structures, equipment, components and systems related to the Sludge Storage Facility and Dissolved Air Flotation (DAF) No.3 & 4 at the Back River Wastewater Treatment Plant (BRWWTP).



Location

Back River WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	127,626	0	0	0	127,626
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	62,825	0	0	0	62,825
Rev. Bonds	0	0	49,801	0	0	0	49,801
Utility Rev.	0	0	15,000	0	0	0	15,000
Total	**$0**	**$0**	**$127,626**	**$0**	**$0**	**$0**	**$127,626**

Estimated costs

	Estimate
Design	4,300
Construction	115,500
Other	20,003
Total	**$139,803**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ000635 904953 Project 1294 Consent Decree PM

Type City-owned Program

Purpose State of Good Repair | Category Wastewater - Utilities

Assist the City of Baltimore's Department of Public Works (DPW) to administer, implement, and deliver mandatory Modified Consent Decree (MCD) projects and programs. These projects and programs include, but are not limited to: sewer rehabilitation design management, quality assurance review, construction management, hydraulic modeling, operation and maintenance of collection system assets, data management, regulatory reporting, and public information and outreach.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	10,000	0	0	0	10,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	5,750	0	0	0	5,750
Rev. Bonds	0	0	4,250	0	0	0	4,250
Total	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$10,000**

Target program funding level

$10,000K

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

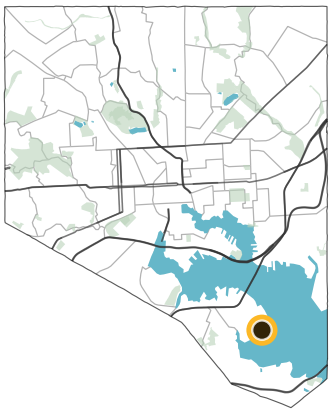
CAP009551 CAP WASTEWATER

PRJ000813 905935 SC 991 Patapsco WWTP Liquid Oxygen Plant Facility Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Rehabilitate, repair and/or replace structures, equipment, components and systems related to the Liquid Oxygen Plant at the Patapsco Wastewater Treatment Plant (PWWTP).



Location

Patapsco WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	54,452	0	0	0	0	54,452
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	37,041	0	0	0	0	37,041
Rev. Bonds	0	17,411	0	0	0	0	17,411
Total	**$0**	**$54,452**	**$0**	**$0**	**$0**	**$0**	**$54,452**

Estimated costs

	Estimate
Design	1,200
Construction	43,000
Other	11,594
Total	**$55,794**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ001161 908126 WC 1373 Urgent Needs Large Meters - Wastewater

Type City-owned Program | Purpose Replacement | Category Wastewater - IT

Replace existing, aged cast iron water main piping with ductile iron piping including valves, hydrants, and other appurtenances.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Rev. Bonds	10,000	10,000	10,000	10,000	10,000	5,000	55,000
Utility Rev.	0	0	0	0	0	5,000	5,000
Total	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$120,000**

Target program funding level

$100,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

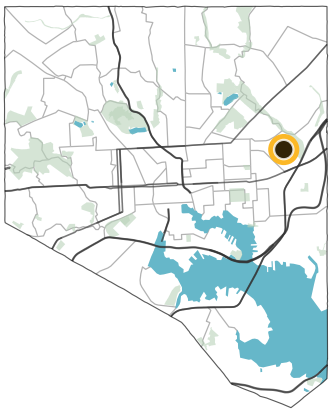
CAP009551 CAP WASTEWATER

PRJ001234 909048 SC 969 Horners Lane Siphon Rehabilitation at Armistead Run

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Rehabilitate the sanitary gravity sewer siphon at near Horner's Lane and Armistead Creek.



Location

Horners Lane and Armistead Run

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,480	0	0	0	0	0	2,480
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	595	0	0	0	0	0	595
Rev. Bonds	1,885	0	0	0	0	0	1,885
Total	**$2,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,480**

Estimated costs

	Estimate
Design	853
Construction	10,000
Other	1,548
Total	**$12,401**

Justification

Improves or Replaces Asset in Poor Condition

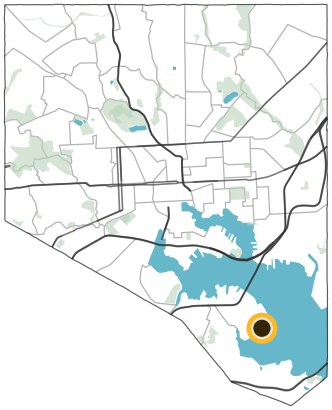
All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ001692 915933 SC 988 Patapsco WWTP Second Reactor Rehabilitation

Type City-Owned Project | Purpose Modernization | Category Wastewater - Facilities

Rehabilitate the concrete structure and update the equipment of the secondary reactor at Patapsco Wastewater Treatment Plant (PWWTP).



Location

Patapsco WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	67,270	0	0	0	0	67,270
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	45,802	0	0	0	0	45,802
Rev. Bonds	0	21,468	0	0	0	0	21,468
Total	**$0**	**$67,270**	**$0**	**$0**	**$0**	**$0**	**$67,270**

Estimated costs

	Estimate
Design	1,950
Construction	57,500
Other	12,140
Total	**$71,590**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ001963 928009 SC 951 Comprehensive Biosolids Management Plan

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Create a comprehensive biosolids management plan to address rehabilitation, improvement and/or enhancement of solids processing at the existing wastewater treatment plants.



Location

Back River WWTP; Patapsco WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	36,745	0	0	0	36,745
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	30,191	0	0	0	30,191
Rev. Bonds	0	0	1,553	0	0	0	1,553
Utility Rev.	0	0	5,000	0	0	0	5,000
Total	**$0**	**$0**	**$36,745**	**$0**	**$0**	**$0**	**$36,745**

Estimated costs

	Estimate
Design	3,240
Construction	30,000
Other	8,438
Total	**$41,678**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ002774 SC 1037 Back River WWTP Effluent Filter Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Rehabilitate the Effluent Sand Filters at the Back River Wastewater Treatment Plant (BRWWTP).



Location

Back River WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	61,372	0	0	0	0	0	61,372
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	31,256	0	0	0	0	0	31,256
Rev. Bonds	28,117	0	0	0	0	0	28,117
State Grant	2,000	0	0	0	0	0	2,000
Total	**$61,372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,372**

Estimated costs

	Estimate
Design	1,989
Construction	77,500
Other	11,060
Total	**$90,549**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

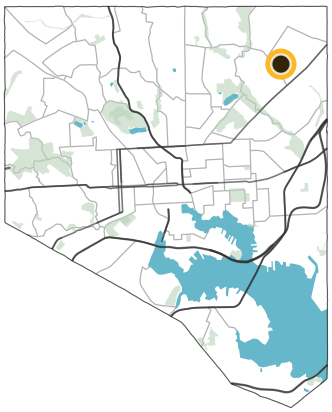
CAP009551 CAP WASTEWATER

PRJ002811 904974 SC 1006 Phase II Jones Falls Sewershed Inflow and Infiltration Reduction - Area A

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.



Location

Jones Falls Sewershed

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	27,000	0	0	0	0	0	27,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	27,000	0	0	0	0	0	27,000
Total	**$27,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,000**

Estimated costs

	Estimate
Design	241
Construction	33,573
Other	3,744
Total	**$37,558**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

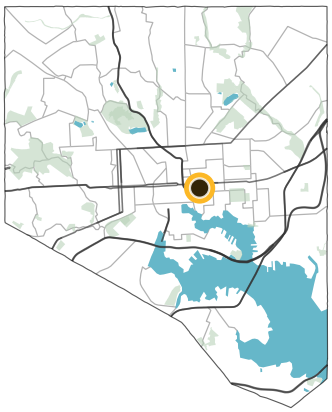
CAP009551 CAP WASTEWATER

PRJ002817 SC 1008 Phase II Inflow and Infiltration Reduction in the Low Level and Herring Run Sewershed

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Rehabilitate the sanitary sewer meter basins in the Herring Run Sewershed.



Location

Herring Run Sewershed

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	16,500	0	0	0	0	0	16,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	11,500	0	0	0	0	0	11,500
Utility Rev.	5,000	0	0	0	0	0	5,000
Total	**$16,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,500**

Estimated costs

	Estimate
Design	1,212
Construction	13,286
Other	3,257
Total	**$17,755**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ002831 SC 1032 Back River WWTP Activated Plant 3 Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Rehabilitate 12 final clarifiers and 2 return sludge pumping stations related to Activated Plant 3 at the Back River Wastewater Treatment plant (BRWWTP).



Location

Back River WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	161,090	0	0	0	0	161,090
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	80,545	0	0	0	0	80,545
Rev. Bonds	0	80,545	0	0	0	0	80,545
Total	**$0**	**$161,090**	**$0**	**$0**	**$0**	**$0**	**$161,090**

Estimated costs

	Estimate
Design	1,790
Construction	135,000
Other	28,500
Total	**$165,290**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

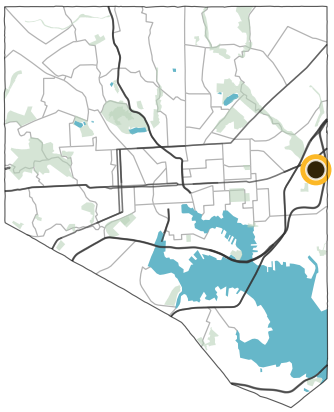
CAP009551 CAP WASTEWATER

PRJ002832 SC 1031 Quad Avenue Pump Station Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Replace existing raw wastewater pumps. Pumps are aging and in need of replacement. Location: 701 North Point Road.



Location

7101 Quad Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	9,168	0	0	0	0	0	9,168
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	9,168	0	0	0	0	0	9,168
Total	**$9,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,168**

Estimated costs

	Estimate
Design	650
Construction	12,000
Other	1,500
Total	**$14,150**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ002948 Gwynns Falls Phase II Sewershed Improvements for 5 Year LOP (GF-2_Conveyance Upgrade)

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Increase the size of existing large diameter sanitary sewers to address capacity issues and sanitary sewers overflows.

Location

Gwynns Falls Sewershed

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	98,302	0	0	98,302
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	98,302	0	0	98,302
Total	**$0**	**$0**	**$0**	**$98,302**	**$0**	**$0**	**$98,302**

Estimated costs

	Estimate
Design	8,640
Construction	82,000
Other	16,302
Total	**$106,942**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ002949 SC 1040 Back River WWTP Rapid Sludge Loading Facility Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Rehabilitate the rapid sludge loading facility at the Back River Wastewater Treatment Plant. 551-092



Location

Back River WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	20,071	0	0	0	0	20,071
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	8,332	0	0	0	0	8,332
Rev. Bonds	0	11,739	0	0	0	0	11,739
Total	**$0**	**$20,071**	**$0**	**$0**	**$0**	**$0**	**$20,071**

Estimated costs

	Estimate
Design	1,200
Construction	20,000
Other	2,528
Total	**$23,728**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ002950 SC 1023 Back River WWTP High Rate Facility Renovation

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Renovate the High Rate Control Building at the Back River Wastewater Treatment Plant (BRWTP).



Location

Back River WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	14,579	0	0	0	0	14,579
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	7,290	0	0	0	0	7,290
Rev. Bonds	0	7,290	0	0	0	0	7,290
Total	**$0**	**$14,579**	**$0**	**$0**	**$0**	**$0**	**$14,579**

Estimated costs

	Estimate
Design	2,500
Construction	13,500
Other	3,193
Total	**$19,193**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

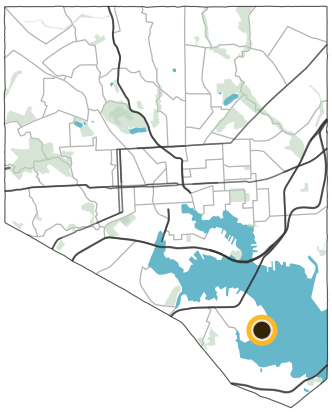
CAP009551 CAP WASTEWATER

PRJ002951 Patapsco Sludge Digestion Facilities

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Rehabilitate the Sludge Digestion Facilities at Patapsco Wastewater Treatment Plant (PWWTP).



Location

Patapsco WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	68,526	0	68,526
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	0	46,652	0	46,652
Rev. Bonds	0	0	0	0	21,874	0	21,874
Total	**$0**	**$0**	**$0**	**$0**	**$68,526**	**$0**	**$68,526**

Estimated costs

	Estimate
Design	5,400
Construction	55,000
Other	13,526
Total	**$73,926**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

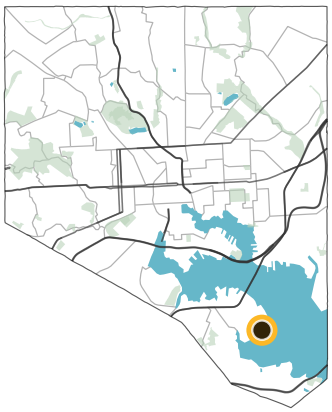
CAP009551 CAP WASTEWATER

PRJ002954 Patapsco Centrate Treatment Facilities

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Construct new facilities at the existing Patapsco Wastewater Treatment Plant (PWWTP) to provide separate centrate treatment for liquids from the sludge dewatering process.



Location

Patapsco WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	54,648	0	54,648
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	0	47,160	0	47,160
Rev. Bonds	0	0	0	0	2,487	0	2,487
Utility Rev.	0	0	0	0	5,000	0	5,000
Total	**$0**	**$0**	**$0**	**$0**	**$54,648**	**$0**	**$54,648**

Estimated costs

	Estimate
Design	4,320
Construction	44,000
Other	10,810
Total	**$59,130**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

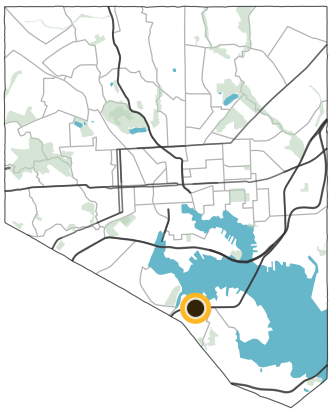
CAP009551 CAP WASTEWATER

PRJ003142 SC 1035 Southwest Diversion Improvements Phase II

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Replace the Southwest Diversion Pressure Sewer which runs under the CSX Curtis Bay Rail yard.



Location

Southwest Baltimore

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	41,903	0	0	0	0	41,903
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	31,008	0	0	0	0	31,008
Rev. Bonds	0	10,895	0	0	0	0	10,895
Total	**$0**	**$41,903**	**$0**	**$0**	**$0**	**$0**	**$41,903**

Estimated costs

	Estimate
Design	702
Construction	37,500
Other	4,404
Total	**$42,606**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

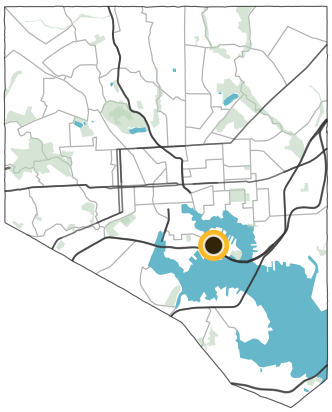
CAP009551 CAP WASTEWATER

PRJ003286 SC 1012 Low Level Sewershed Inflow and Infiltration Reduction - Project 05

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.



Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,760	0	0	0	0	0	1,760
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	1,760	0	0	0	0	0	1,760
Total	**$1,760**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,760**

Estimated costs

	Estimate
Design	597
Construction	7,500
Other	1,616
Total	**$9,713**

Justification

Addresses State or Federal Mandate and Provides Environmental Benefits

All amounts in thousands of dollars.

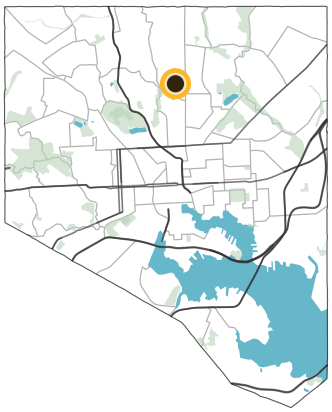
CAP009551 CAP WASTEWATER

PRJ003287 SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Rehabilitate the sanitary sewer meter basins in the Jones Falls Sewershed.



Location

Jones Falls Sewershed

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	1,000	0	0	0	0	0	1,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	1,000	0	0	0	0	0	1,000
Total	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	1,000
Construction	15,576
Other	3,460
Total	**$20,036**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ003289 SC TBD Back River Centrate Treatment Facility

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Facilities

Construct new facilities at the existing Back River Wastewater Treatment Plant (BRWWTP) to provide separate centrate treatment for liquids from the sludge dewatering process.



Location

Back River WWTP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	68,626	0	68,626
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	0	34,313	0	34,313
Rev. Bonds	0	0	0	0	34,313	0	34,313
Total	**$0**	**$0**	**$0**	**$0**	**$68,626**	**$0**	**$68,626**

Estimated costs

	Estimate
Design	5,400
Construction	55,000
Other	13,526
Total	**$73,926**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ003421 WC 1449 (Wastewater) Repaving Utility Cuts & Sidewalk Restoration at Various Locations

Type City-owned Program | Purpose Replacement | Category Wastewater - Utilities

The contractor prepares and repaves utility cuts with bituminous concrete or portland cement concrete, milling and resurfacing, and installation of pavement markings, replace concrete curb and gutter within Baltimore City streets, alleys, and roadways.

Location

Various locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,250	2,250	2,250	2,250	2,250	2,250	13,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	2,250	2,250	2,250	2,250	2,250	2,250	13,500
Total	**$2,250**	**$2,250**	**$2,250**	**$2,250**	**$2,250**	**$2,250**	**$13,500**

Target program funding level

$2,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City

Type City-owned Program

Purpose State of Good Repair | Category Wastewater - Utilities

Rehabilitate 6" through 30" diameter sanitary sewer mains, lateral connections, manholes and bypass pumping throughout the City sewer system.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	19,980	0	19,980	0	0	39,960
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	14,980	0	14,980	0	0	29,960
Utility Rev.	0	5,000	0	5,000	0	0	10,000
Total	**$0**	**$19,980**	**$0**	**$19,980**	**$0**	**$0**	**$39,960**

Target program funding level

$59,940K

Justification

Improves or Replaces Asset in Poor Condition and Provides Environmental Benefits

All amounts in thousands of dollars.

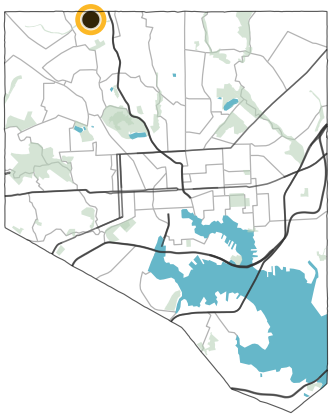
CAP009551 CAP WASTEWATER

PRJ003500 SC 1045 JF Hyd Jones Falls Phase II Sewershed Improvements for 5 Year LOP

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Increase the size of existing large diameter sanitary sewers to address capacity issues and sanitary sewers overflows.



Location

Jones Falls Sewershed

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	5,000	0	0	0	0	0	5,000
Construction	0	0	0	0	54,989	0	54,989
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	5,000	0	0	0	54,989	0	59,989
Total	**$5,000**	**$0**	**$0**	**$0**	**$54,989**	**$0**	**$59,989**

Estimated costs

	Estimate
Design	4,917
Construction	45,530
Other	9,543
Total	**$59,990**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

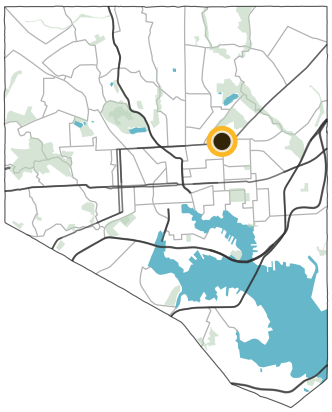
CAP009551 CAP WASTEWATER

PRJ003501 SC 1046 OF Hyd Outfall Phase II Sewershed Improvements for 5 Year Storm LOP

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Increase the size of existing large diameter sanitary sewers to address capacity issues and sanitary sewers overflows.



Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	10,057	0	0	0	0	0	10,057
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	10,057	0	0	0	0	0	10,057
Total	**$10,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,057**

Estimated costs

	Estimate
Design	10,057
Construction	121,480
Other	23,547
Total	**$155,084**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ003502 HR Hyd Herring Run Phase II Sewershed Improvements for 5 Year LOP (HR-3_Conveyance Upgrade)

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Increase the size of existing large diameter sanitary sewers to address capacity issues and sanitary sewers overflows.

Location

Herring Run Sewershed

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	46,138	0	0	46,138
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	46,138	0	0	46,138
Total	**$0**	**$0**	**$0**	**$46,138**	**$0**	**$0**	**$46,138**

Estimated costs

	Estimate
Design	3,888
Construction	38,760
Other	7,378
Total	**$50,026**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ003503 LL Hyd LL Phase II Sewershed Improvements for 5 Year Hybrid LOP (LL-3_Conveyance Upgrade)

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Increase the size of existing large diameter sanitary sewers to address capacity issues and sanitary sewers overflows.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	47,952	0	47,952
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	0	47,952	0	47,952
Total	**$0**	**$0**	**$0**	**$0**	**$47,952**	**$0**	**$47,952**

Estimated costs

	Estimate
Design	4,320
Construction	40,000
Other	7,952
Total	**$52,272**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ003650 County Billing Reconciliation

Type Non-City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Placeholder in order to adjust capital project budgets to true up billing to other Maryland jurisdictions that cost share in DPW capital projects.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	20,000	5,000	5,000	5,000	5,000	5,000	45,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	20,000	5,000	5,000	5,000	5,000	5,000	45,000
Total	**$20,000**	**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$45,000**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

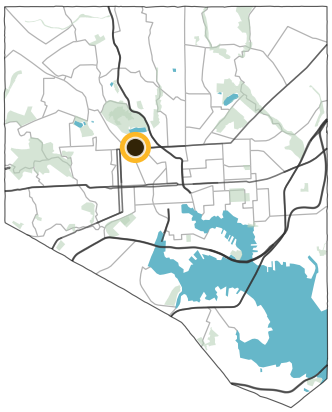
CAP009551 CAP WASTEWATER

PRJ003651 SC 1050 High Level Interceptor Phase II

Type City-Owned Project

Purpose State of Good Repair | Category Wastewater - Utilities

Rehabilitate high level interceptors including, but are not limited to: Sewer cleaning and closed circuit television (CCTV) inspection; Cured-in-place pipe (CIPP) lining of large diameter sanitary sewers; Segmental sliplining of large diameter sanitary sewers; Installation of new small diameter sanitary sewers; Manhole and junction chamber rehabilitation and replacement work.



Location

Multiple neighborhoods in West Baltimore (17 community associations)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	25,000	0	0	0	0	0	25,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	25,000	0	0	0	0	0	25,000
Total	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**

Estimated costs

	Estimate
Design	0
Construction	42,500
Other	5,400
Total	**$47,900**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009551 CAP WASTEWATER

PRJ003681 Large Water Meter Replacement

Type City-owned Program | Purpose State of Good Repair | Category Wastewater - IT

Replace or repair large water meters before they start failing to ensure that meters are operating efficiently and therefore reduce complaints from customers due to non-functioning meters.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,500	2,500	2,500	2,500	2,500	2,500	15,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Rev. Bonds	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Total	**$2,500**	**$2,500**	**$2,500**	**$2,500**	**$2,500**	**$2,500**	**$15,000**

Target program funding level

$5,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

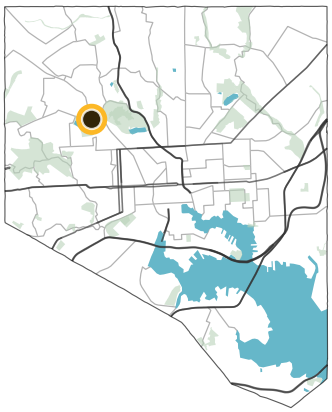
CAP009557 CAP WATER SUPPLY

PRJ000216 902297 WC 1377 Ashburton WFP Low Lift Pump Controls and Power Upgrade

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Facilities

Upgrade the Ashburton Water Filtration Plant (WFP) Low Lift Pumps to improve operations and control. These pumps help to maintain critical controls and service supply finished water to the public.



Location

Ashburton Filtration Plant, 3001 Druid Park Dr.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	17,414	0	0	0	0	0	17,414
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	6,915	0	0	0	0	0	6,915
Rev. Bonds	10,499	0	0	0	0	0	10,499
Total	**$17,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,414**

Estimated costs

	Estimate
Design	1,500
Construction	27,500
Other	4,946
Total	**$33,946**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

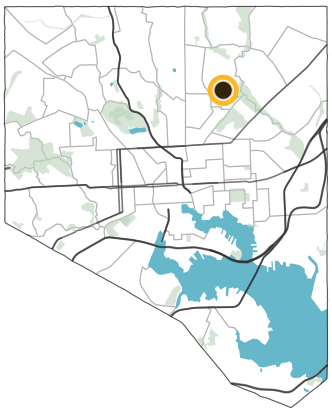
CAP009557 CAP WATER SUPPLY

PRJ000435 903731 Montebello Water Recycle Program

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Facilities

Replace the filters at Montebello Water Filtration Plant (WFP) 1 & 2 to maintain operations functionality and performance reliability of aging filters critical to performance and permit compliance.



Location

Montebello WFP, 3901 Hillen Rd.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	20,000	0	0	0	20,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	8,000	0	0	0	8,000
Rev. Bonds	0	0	12,000	0	0	0	12,000
Total	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$20,000**

Justification

Provides Environmental Benefits, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ000503 904121 WC 1281 South St and Vicinity Water Main Rehabilitation

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 19,000 lineal feet of water mains in the South Street downtown vicinity.

Location

South St. Downtown vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	19,523	0	19,523
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	0	19,523	0	19,523
Total	**$0**	**$0**	**$0**	**$0**	**$19,523**	**$0**	**$19,523**

Estimated costs

	Estimate
Design	167
Construction	17,500
Other	3,498
Total	**$21,164**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

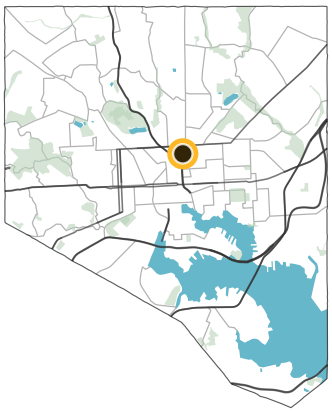
CAP009557 CAP WATER SUPPLY

PRJ000638 904976 WC 1406 On Call Carbon Fiber Reinforced Polymer Repair of Large Water Mains

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Evaluate, design, repair and remediate pipelines and structures using carbon fiber reinforced plastic/glass fiber reinforced plastic (CFRP/GFRP) and/or chemical grouting.



Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	6,480	0	6,480	0	6,480	19,440
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	3,240	0	3,240	0	3,240	9,720
Rev. Bonds	0	3,240	0	3,240	0	3,240	9,720
Total	**$0**	**$6,480**	**$0**	**$6,480**	**$0**	**$6,480**	**$19,440**

Target program funding level

$6,480K

Justification

Improves or Replaces Asset in Poor Condition

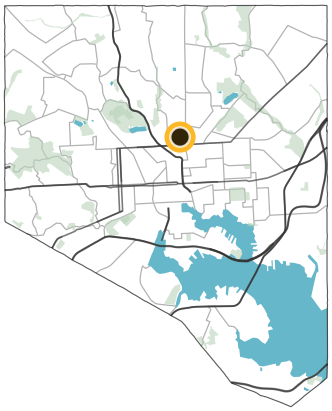
All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ000694 905177 WC 1316 Barclay Neighborhood and Vicinity Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 28,206 LF in Barclay neighborhood.



Location

Barclay vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	10,504	0	0	0	0	0	10,504
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	10,504	0	0	0	0	0	10,504
Total	**$10,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,504**

Estimated costs

	Estimate
Design	493
Construction	32,500
Other	6,868
Total	**$39,861**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

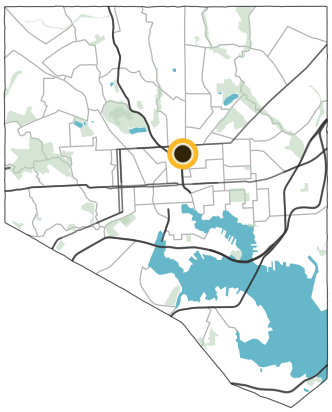
CAP009557 CAP WATER SUPPLY

PRJ000700 905192 Project 1422 Large Diameter Transmission Main Maintenance

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Repair and replace large diameter water mains, primarily pre-stressed concrete cylinder pipe (PCCP) and large ferrous mains identified in Project 1201. Includes post tension tendon repair.



Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	15,120	0	0	0	15,120	30,240
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	7,560	0	0	0	7,560	15,120
Rev. Bonds	0	7,560	0	0	0	7,560	15,120
Total	**$0**	**$15,120**	**$0**	**$0**	**$0**	**$15,120**	**$30,240**

Target program funding level

$15,120K

Justification

Improves or Replaces Asset in Poor Condition

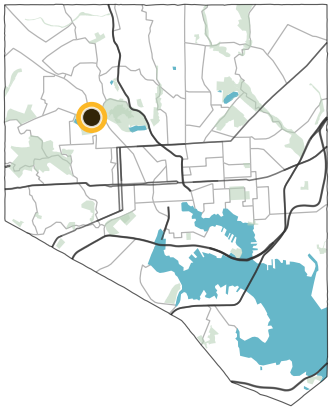
All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ000774 905704 Ashburton WFP Filter Improvements

Type City-Owned Project | Purpose Modernization | Category Water Supply - Facilities

Replace the filters at Ashburton Water Filtration Plant (WFP) to maintain operations functionality and performance reliability of aging filters critical to performance and permit compliance.



Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	50,000	0	50,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	0	20,000	0	20,000
Rev. Bonds	0	0	0	0	10,000	0	10,000
Utility Rev.	0	0	0	0	20,000	0	20,000
Total	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$50,000**

Estimated costs

	Estimate
Design	2,160
Construction	40,000
Other	9,140
Total	**$51,300**

Justification

Provides Environmental Benefits and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ000843 906095 WC 1323 Harford Road and Vicinity Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 18,000 lineal feet of water mains in the Harford Road neighborhood vicinity.

Location

Harford Rd. vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	21,866	0	0	21,866
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	21,866	0	0	21,866
Total	**$0**	**$0**	**$0**	**$21,866**	**$0**	**$0**	**$21,866**

Estimated costs

	Estimate
Design	248
Construction	17,500
Other	4,369
Total	**$22,116**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ000863 906133 Construction Reserve Meter Replacement

Type City-owned Program | Purpose Modernization | Category Water Supply - IT

This program is designed to proactively address the risk of meter failures through scheduled meter replacements and routine meter testing, with the goals of enhancing billing efficiency and reducing water loss across the system.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Rev. Bonds	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$120,000**

Target program funding level

$20,000K

Justification

Improves or Replaces Asset in Poor Condition and Provides Significant Return on Investment

All amounts in thousands of dollars.

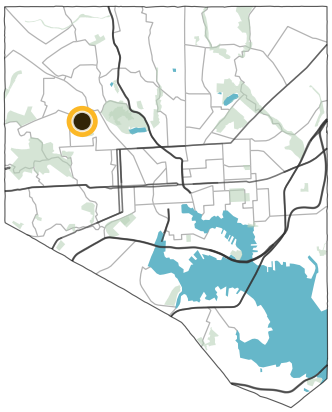
CAP009557 CAP WATER SUPPLY

PRJ000968 906918 WC 1199 Ashburton Water Pumping Station

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Facilities

Rehabilitate the Ashburton Water Pumping Station to improve operations and control.



Location

Ashburton WFP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	28,080	0	0	0	0	0	28,080
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	13,198	0	0	0	0	0	13,198
Rev. Bonds	14,882	0	0	0	0	0	14,882
Total	**$28,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,080**

Estimated costs

	Estimate
Design	0
Construction	72,500
Other	16,145
Total	**$88,645**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001019 907127 WC 1301 Large Water Meter Replacement

Type City-owned Program | Purpose Replacement | Category Water Supply - Utilities

Rehabilitation of existing large diameter water mains.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,500	2,500	2,500	2,500	2,500	2,500	15,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Rev. Bonds	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Total	**$2,500**	**$2,500**	**$2,500**	**$2,500**	**$2,500**	**$2,500**	**$15,000**

Target program funding level

$15,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001072 907638 Water Audit

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Utilities

Audit the Baltimore City Water Distribution System to reduce water loss.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	6,480	0	0	0	0	6,480
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	6,480	0	0	0	0	6,480
Total	**$0**	**$6,480**	**$0**	**$0**	**$0**	**$0**	**$6,480**

Estimated costs

	Estimate
Design	6,480
Construction	0
Other	0
Total	**$6,480**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

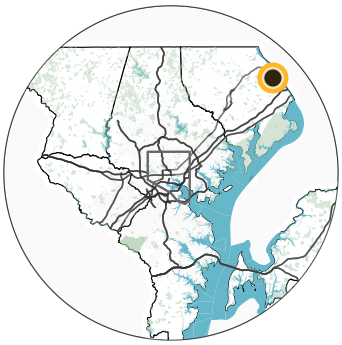
CAP009557 CAP WATER SUPPLY

PRJ001081 907687 WC 1432 Susquehanna Transfer Main Improvement

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Facilities

Upgrade of Susquehanna 108-inch raw water main appurtenances, including but not limited to isolation valves, air-release valves, drain valves, etc., and Deer Creek pumping station configurations and related appurtenances in Harford County.



Location

Susquehanna River

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	34,713	0	0	34,713
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	16,228	0	0	16,228
Rev. Bonds	0	0	0	18,485	0	0	18,485
Total	**$0**	**$0**	**$0**	**$34,713**	**$0**	**$0**	**$34,713**

Estimated costs

	Estimate
Design	1,404
Construction	30,000
Other	7,631
Total	**$39,035**

Justification

Improves or Replaces Asset in Poor Condition

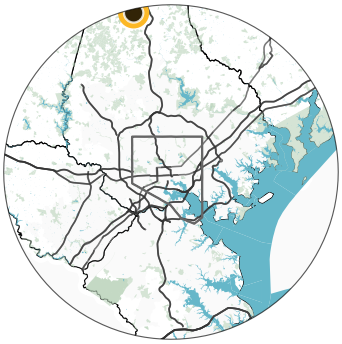
All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001105 907997 BC 6520 Prettyboy Bridge Deck

Type City-Owned Project | Purpose Replacement | Category Water Supply - Facilities

Replace bridge deck BC 6520 on Prettyboy Dam Road over Prettyboy Reservoir.



Location

Prettyboy Dam Rd. Bridge (BC6520)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	16,632	0	16,632
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	0	6,653	0	6,653
Rev. Bonds	0	0	0	0	9,979	0	9,979
Total	**$0**	**$0**	**$0**	**$0**	**$16,632**	**$0**	**$16,632**

Estimated costs

	Estimate
Design	2,160
Construction	15,000
Other	2,118
Total	**$19,278**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001146 908094 WC 1321 Woodring, Rosemont and East Westfield Neighborhood Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 16,260 lineal feet of water mains in the Woodring, Rosemont and East Westfield neighborhoods.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	29,633	0	0	29,633
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	29,633	0	0	29,633
Total	**$0**	**$0**	**$0**	**$29,633**	**$0**	**$0**	**$29,633**

Estimated costs

	Estimate
Design	581
Construction	25,000
Other	4,581
Total	**$30,162**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001182 908400 Construction Reserve Valve and Hydrant Replacement

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Repair and/or replace water valves and fire hydrants throughout the City.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	2,700	0	2,700	0	2,700	8,100
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	2,700	0	2,700	0	2,700	8,100
Total	**$0**	**$2,700**	**$0**	**$2,700**	**$0**	**$2,700**	**$8,100**

Target program funding level

$8,100K

Justification

Improves or Replaces Asset in Poor Condition

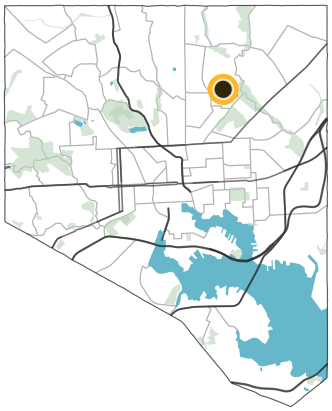
All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001194 908503 WC 1219 Montebello WFP Laboratory Facility Improvements

Type City-Owned Project | Purpose Modernization | Category Water Supply - Facilities

Upgrade and rehabilitate the Montebello Water Filtration Plant (WFP) chemical laboratory facilities to meet future testing requirements mandated by the Environmental Protection Agency (EPA) and the Maryland Department of the Environment (MDE).



Location

Montebello WFP, 3901 Hillen Rd.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	12,176	0	0	0	0	0	12,176
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	4,984	0	0	0	0	0	4,984
Rev. Bonds	7,192	0	0	0	0	0	7,192
Total	**$12,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,176**

Estimated costs

	Estimate
Design	540
Construction	10,000
Other	3,176
Total	**$13,716**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001263 909098 Future Water Main Replacement

Type City-owned Program | Purpose Replacement | Category Water Supply - Utilities

Replace water mains throughout the City as part of the 15-mile per year water main replacement and rehabilitation initiative.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	0	60,000	60,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	0	0	40,000	40,000
Utility Rev.	0	0	0	0	0	20,000	20,000
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,000**	**$60,000**

Target program funding level

$220,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

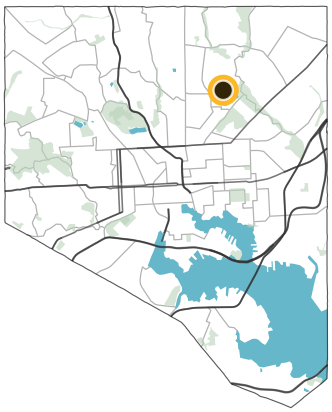
CAP009557 CAP WATER SUPPLY

PRJ001304 909501 WC 1442 Montebello WFP 2 Filter Improvements

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Facilities

Recondition the filter underdrains, air scouring systems and support systems for the continued use of the Montebello Water Filtration Plant 2. These systems have served well beyond their useful life and require extensive/time consuming maintenance to perform.



Location

Montebello WFP, 3901 Hillen Rd.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	47,423	0	0	47,423
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	18,969	0	0	18,969
Rev. Bonds	0	0	0	8,454	0	0	8,454
Utility Rev.	0	0	0	20,000	0	0	20,000
Total	**$0**	**$0**	**$0**	**$47,423**	**$0**	**$0**	**$47,423**

Estimated costs

	Estimate
Design	1,620
Construction	40,000
Other	5,803
Total	**$47,423**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001395 910300 Urgent Needs Water Facilities

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Facilities

Repair and maintain water treatment and related facilities as required as a result of unanticipated failures of equipment, operating systems, or facilities.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	47,466	0	0	0	47,466
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	18,986	0	0	0	18,986
Rev. Bonds	0	0	28,480	0	0	0	28,480
Total	**$0**	**$0**	**$47,466**	**$0**	**$0**	**$0**	**$47,466**

Target program funding level

$50,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001410 910609 WC 1312 Fells Point Neighborhood and Vicinity Water Main Replacement

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Utilities

Replace water mains in the Fells Point and West Canton neighborhood vicinity as part of the 15-mile per year water main replacement and rehabilitation initiative.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	5,873	0	0	0	5,873
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	5,873	0	0	0	5,873
Total	**$0**	**$0**	**$5,873**	**$0**	**$0**	**$0**	**$5,873**

Estimated costs

	Estimate
Design	154
Construction	17,500
Other	4,107
Total	**$21,762**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001475 911223 Watershed Comprehensive Plan

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Facilities

Perform a Watershed Comprehensive Plan for the Liberty and Loch Raven Reservoirs to address long term needs at the Baltimore Metro Region's raw water supply and storage system to meet future needs for water supply for residential, industrial and commercial customers and future regional development.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	28,937	0	0	0	0	28,937
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	14,965	0	0	0	0	14,965
Rev. Bonds	0	13,972	0	0	0	0	13,972
Total	**$0**	**$28,937**	**$0**	**$0**	**$0**	**$0**	**$28,937**

Estimated costs

	Estimate
Design	3,240
Construction	25,000
Other	11,180
Total	**$39,420**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ001943 926030 WC 1443 Liberty Reservoir Dam Crest Repairs

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Facilities

Evaluate and rehabilitate the condition of the dam to safely pass the required probable maximum flood and maintain compliance with dam safety.



Location

Liberty Reservoir vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	10,028	0	0	0	0	0	10,028
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	4,012	0	0	0	0	0	4,012
Rev. Bonds	6,016	0	0	0	0	0	6,016
Total	**$10,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,028**

Estimated costs

	Estimate
Design	216
Construction	10,000
Other	3,014
Total	**$13,230**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ002009 933989 WC 1392 Franklintown Road 20" Water Main Replacement

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Utilities

Replace approximately 14,400 lineal feet of 20" water mains along Franklintown Road.

Location

Franklintown Rd.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,272	0	0	0	0	0	4,272
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	4,272	0	0	0	0	0	4,272
Total	**$4,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,272**

Estimated costs

	Estimate
Design	500
Construction	25,000
Other	5,402
Total	**$30,902**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate and reconstruct raw water supply tunnels associated with City-owned watersheds.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	12,827	0	0	0	12,827
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	5,104	0	0	0	5,104
Rev. Bonds	0	0	7,723	0	0	0	7,723
Total	**$0**	**$0**	**$12,827**	**$0**	**$0**	**$0**	**$12,827**

Estimated costs

	Estimate
Design	1,080
Construction	10,000
Other	3,068
Total	**$14,148**

Justification

Improves or Replaces Asset in Poor Condition

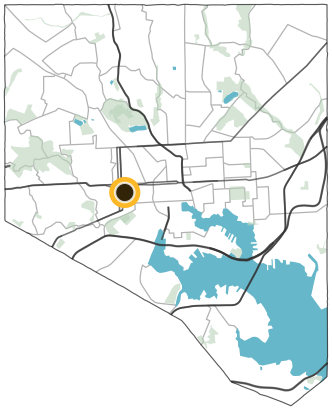
All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ002225 904239 WC 1423 Mount St Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 9,000 lineal feet of water mains in the Mount Street vicinity.



Location

Mount Street vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	10,695	0	0	0	0	10,695
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	10,695	0	0	0	0	10,695
Total	**$0**	**$10,695**	**$0**	**$0**	**$0**	**$0**	**$10,695**

Estimated costs

	Estimate
Design	281
Construction	7,079
Other	3,615
Total	**$10,975**

Justification

Improves or Replaces Asset in Poor Condition

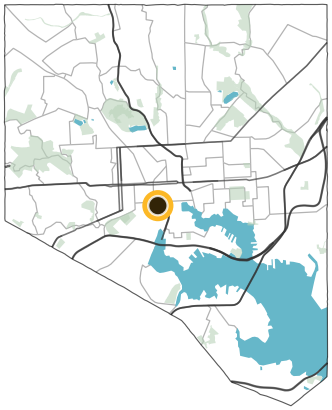
All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ002231 905242 WC 1417 Ridgely's Delight Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 7,000 lineal feet of water mains in the Ridgely's Delight neighborhood.



Location

Ridgely's Delight neighborhood

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	21,627	0	0	0	0	0	21,627
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	21,627	0	0	0	0	0	21,627
Total	**$21,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,627**

Estimated costs

	Estimate
Design	292
Construction	5,830
Other	3,003
Total	**$9,124**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

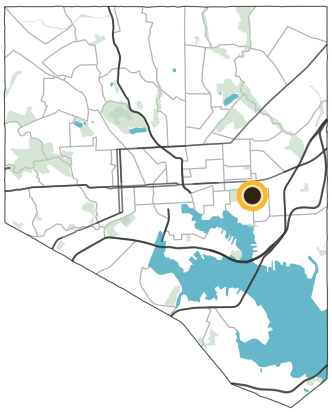
CAP009557 CAP WATER SUPPLY

PRJ002234 906246 WC 1427 Patterson Park East Water Main Replacement

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Utilities

Replace approximately 23,000 lineal feet of water mains in the Patterson Park East vicinity.



Location

Patterson Park East vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	16,475	0	0	0	16,475
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	6,475	0	0	0	6,475
Utility Rev.	0	0	10,000	0	0	0	10,000
Total	**$0**	**$0**	**$16,475**	**$0**	**$0**	**$0**	**$16,475**

Estimated costs

	Estimate
Design	832
Construction	10,930
Other	5,545
Total	**$17,306**

Justification

Improves or Replaces Asset in Poor Condition

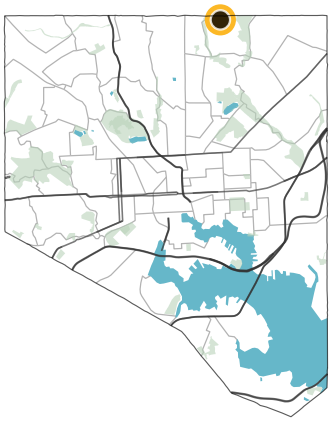
All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ002236 907247 WC 1426 Walker Ave Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 15,500 lineal feet of water mains in the Walker Ave vicinity.



Location

Walker Ave. vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	18,153	0	0	0	18,153
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	8,153	0	0	0	8,153
Utility Rev.	0	0	10,000	0	0	0	10,000
Total	**$0**	**$0**	**$18,153**	**$0**	**$0**	**$0**	**$18,153**

Estimated costs

	Estimate
Design	475
Construction	12,047
Other	6,105
Total	**$18,628**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ002562 907256 WC 1430 Water Main Replacement at Various Locations

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 10,000 lineal feet of water mains throughout the City.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	5,486	0	0	0	0	0	5,486
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	5,486	0	0	0	0	0	5,486
Total	**$5,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,486**

Estimated costs

	Estimate
Design	216
Construction	17,500
Other	5,290
Total	**$23,006**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ002701 906154 WC 1317 Conkling St, Russell St and Vicinity Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 15,000 lineal feet of water mains in the Pulaski Highway, Conkling St and Russell St vicinity.

Location

Conkling St. and Russell St. vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	14,288	0	0	0	0	0	14,288
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	14,288	0	0	0	0	0	14,288
Total	**$14,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,288**

Estimated costs

	Estimate
Design	507
Construction	27,500
Other	4,356
Total	**$32,363**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

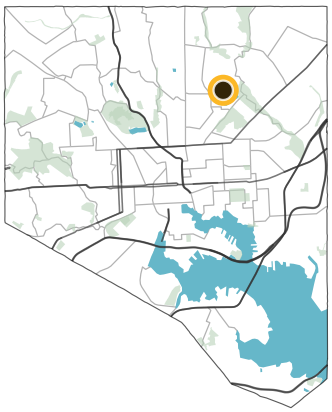
CAP009557 CAP WATER SUPPLY

PRJ002821 WC 1420 Montebello WFP 1 Filter Upgrades

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Facilities

Recondition the filter underdrains, air scouring systems and support systems for the continued use of the Montebello Water Filtration Plant 1. These systems have served well beyond their useful life and require extensive/time consuming maintenance to perform.



Location

Montebello WFP

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	47,823	0	0	0	0	47,823
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	19,129	0	0	0	0	19,129
Rev. Bonds	0	8,694	0	0	0	0	8,694
Utility Rev.	0	20,000	0	0	0	0	20,000
Total	**$0**	**$47,823**	**$0**	**$0**	**$0**	**$0**	**$47,823**

Estimated costs

	Estimate
Design	4,953
Construction	60,000
Other	18,570
Total	**$83,523**

Justification

Addresses Health & Safety, Provides Environmental Benefits, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

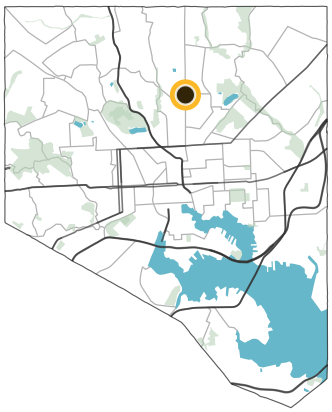
CAP009557 CAP WATER SUPPLY

PRJ002959 WC 1419 Greenmount Ave 36" Water Main Rehabilitation

Type City-Owned Project

Purpose State of Good Repair | Category Water Supply - Utilities

Replace approximately 5,400 lineal feet of 36" water mains along Greenmount Avenue.



Location

Greenmount Ave. vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	23,885	0	0	0	23,885
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	23,885	0	0	0	23,885
Total	**$0**	**$0**	**$23,885**	**$0**	**$0**	**$0**	**$23,885**

Estimated costs

	Estimate
Design	540
Construction	15,898
Other	8,068
Total	**$24,506**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir

Type City-Owned Project | Purpose Replacement | Category Water Supply - Facilities

Repair, replace, clean and/or paint bridge BC 6518 on Kidds Schoolhouse Road.



Location

Kidds School House Road over Prettyboy Reservoir

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	0	918	918
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	0	0	367	367
Rev. Bonds	0	0	0	0	0	551	551
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$918**	**$918**

Estimated costs

	Estimate
Design	378
Construction	750
Other	330
Total	**$1,458**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ002967 Construction Management Assistance for Water Main Replacement Program

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Assist the City Construction Management section with construction monitoring and inspection, preparation of record drawings, estimating, scheduling, project engineering, and constructability reviews.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	12,000	0	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	12,000	0	0	0	0	12,000
Total	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003161 FY27 Urgent Needs Water Infrastructure - Contract I

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	12,000	0	0	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	1,800	0	0	0	0	0	1,800
Rev. Bonds	10,200	0	0	0	0	0	10,200
Total	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003162 FY27 Urgent Needs Water Infrastructure - Contract II

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	12,000	0	0	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	1,800	0	0	0	0	0	1,800
Rev. Bonds	10,200	0	0	0	0	0	10,200
Total	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003163 FY27 Urgent Needs Water Infrastructure - Contract III

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace, and repair 6-inch through 24-inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	12,000	0	0	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	1,800	0	0	0	0	0	1,800
Rev. Bonds	10,200	0	0	0	0	0	10,200
Total	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003164 FY28 Urgent Needs Water Infrastructure - Contract I

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	12,000	0	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	1,800	0	0	0	0	1,800
Rev. Bonds	0	10,200	0	0	0	0	10,200
Total	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003165 FY28 Urgent Needs Water Infrastructure - Contract II

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	12,000	0	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	1,800	0	0	0	0	1,800
Rev. Bonds	0	10,200	0	0	0	0	10,200
Total	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003166 FY28 Urgent Needs Water Infrastructure - Contract III

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	12,000	0	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	1,800	0	0	0	0	1,800
Rev. Bonds	0	10,200	0	0	0	0	10,200
Total	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003167 FY29 Urgent Needs Water Infrastructure - Contract I

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	12,000	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	1,800	0	0	0	1,800
Rev. Bonds	0	0	10,200	0	0	0	10,200
Total	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003168 FY29 Urgent Needs Water Infrastructure - Contract II

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	12,000	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	1,800	0	0	0	1,800
Rev. Bonds	0	0	10,200	0	0	0	10,200
Total	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003169 FY29 Urgent Needs Water Infrastructure - Contract III

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	12,000	0	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	1,800	0	0	0	1,800
Rev. Bonds	0	0	10,200	0	0	0	10,200
Total	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003170 FY30 Urgent Needs Water Infrastructure - Contract I

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24-inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	12,000	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	1,800	0	0	1,800
Rev. Bonds	0	0	0	10,200	0	0	10,200
Total	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003171 FY30 Urgent Needs Water Infrastructure - Contract II

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	12,000	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	1,800	0	0	1,800
Rev. Bonds	0	0	0	10,200	0	0	10,200
Total	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003172 FY30 Urgent Needs Water Infrastructure - Contract III

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	12,000	0	0	12,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	1,800	0	0	1,800
Rev. Bonds	0	0	0	10,200	0	0	10,200
Total	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$12,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003176 FY27 Water Main Replacements at Various Locations

Type City-owned Program | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 21,000 +/- lineal feet (~roughly 4 miles) of 6-inch through 20-inch water mains at various locations in the City.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	20,375	0	0	0	0	0	20,375
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	375	0	0	0	0	0	375
Utility Rev.	20,000	0	0	0	0	0	20,000
Total	**$20,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,375**

Target program funding level

$10,000K

Justification

Improves or Replaces Asset in Poor Condition

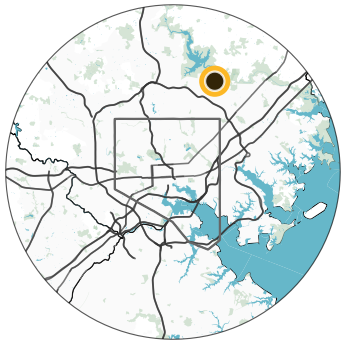
All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003224 BC 6503 Loch Raven Road over Minebank Run

Type City-Owned Project | Purpose Replacement | Category Water Supply - Facilities

Replace bridge BC 6503 on Loch Raven Drive over Minebank Run.



Location

Loch Raven Reservoir vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	270	0	0	0	0	0	270
Construction	0	0	0	0	2,376	0	2,376
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	108	0	0	0	950	0	1,058
Rev. Bonds	162	0	0	0	1,426	0	1,588
Total	**$270**	**$0**	**$0**	**$0**	**$2,376**	**$0**	**$2,646**

Estimated costs

	Estimate
Design	540
Construction	2,000
Other	700
Total	**$3,240**

Justification

Improves or Replaces Asset in Poor Condition

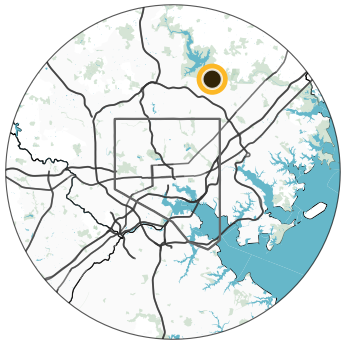
All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek

Type City-Owned Project | Purpose Replacement | Category Water Supply - Facilities

Replace bridge BC 6508 on Loch Raven Drive over Shanghai Creek.



Location

Loch Raven Reservoir vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	810	0	0	0	0	810
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	324	0	0	0	0	324
Rev. Bonds	0	486	0	0	0	0	486
Total	**$0**	**$810**	**$0**	**$0**	**$0**	**$0**	**$810**

Estimated costs

	Estimate
Design	810
Construction	2,500
Other	740
Total	**$4,050**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls

Type City-Owned Project | Purpose Replacement | Category Water Supply - Facilities

Replace bridge BC 6517 on Gunpowder Road over Gunpowder Falls.



Location

Loch Raven Reservoir vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	378	0	0	0	378
Construction	0	0	0	0	0	918	918
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	151	0	0	367	518
Rev. Bonds	0	0	227	0	0	551	778
Total	**$0**	**$0**	**$378**	**$0**	**$0**	**$918**	**$1,296**

Estimated costs

	Estimate
Design	378
Construction	750
Other	330
Total	**$1,458**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003231 BC 6527 Cotter Road over Flintstone Run

Type City-Owned Project | Purpose Replacement | Category Water Supply - Facilities

Replace the culvert on Cotter Road over Flintstone Run.

Location

Prettyboy Reservoir vicinity



Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	810	0	0	0	0	810
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	324	0	0	0	0	324
Rev. Bonds	0	486	0	0	0	0	486
Total	**$0**	**$810**	**$0**	**$0**	**$0**	**$0**	**$810**

Estimated costs

	Estimate
Design	810
Construction	2,500
Other	740
Total	**$4,050**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003232 Tracey's Store Road over Prettyboy Branch (BC 8004)

Type City-Owned Project | Purpose Replacement | Category Water Supply - Facilities

Rehabilitate the culvert on Tracey's Store Road over Prettyboy Branch.



Location

Prettyboy Reservoir vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	918	0	0	0	0	0	918
Construction	0	7,614	0	0	0	0	7,614
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	367	3,046	0	0	0	0	3,413
Rev. Bonds	551	4,568	0	0	0	0	5,119
Total	**$918**	**$7,614**	**$0**	**$0**	**$0**	**$0**	**$8,532**

Estimated costs

	Estimate
Design	918
Construction	6,000
Other	1,614
Total	**$8,532**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003420 WC 1449 Repaving Utility Cuts & Sidewalk Restoration at Various Locations

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Repave utility cuts with bituminous concrete or portland cement concrete, milling and resurfacing, and installation of pavement markings, replace concrete curb and gutter within Baltimore City streets, alleys, and roadways.

Location

Various locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	5,250	5,250	5,250	5,250	5,250	5,250	31,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	5,250	5,250	5,250	5,250	5,250	5,250	31,500
Total	**$5,250**	**$5,250**	**$5,250**	**$5,250**	**$5,250**	**$5,250**	**$31,500**

Target program funding level

$5,250K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 16,000 lineal feet of water mains in the Belair Road neighborhood vicinity.

Location

Belair Rd. vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	21,838	0	21,838
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	0	21,838	0	21,838
Total	**$0**	**$0**	**$0**	**$0**	**$21,838**	**$0**	**$21,838**

Estimated costs

	Estimate
Design	342
Construction	17,500
Other	3,997
Total	**$21,838**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003455 WC 1416 E. Madison St. and Vicinity Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 4,000 lineal feet of water mains in the E Madison Street vicinity.

Location

E. Madison St. vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	8,800	0	0	0	0	8,800
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	8,800	0	0	0	0	8,800
Total	**$0**	**$8,800**	**$0**	**$0**	**$0**	**$0**	**$8,800**

Estimated costs

	Estimate
Design	156
Construction	5,830
Other	2,976
Total	**$8,961**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003456 WC 1280 Glenmore Ave and Vicinity Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 19,000 lineal feet of water mains in the Glenmore Avenue vicinity.

Location

Glenmore Ave. vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	21,030	0	0	0	21,030
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	21,030	0	0	0	21,030
Total	**$0**	**$0**	**$21,030**	**$0**	**$0**	**$0**	**$21,030**

Estimated costs

	Estimate
Design	182
Construction	17,500
Other	3,348
Total	**$21,030**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003457 WC 1277 Windsor Mill Rd, Baker St and Vicinity Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 15,000 lineal feet of water mains in the Windsor Mill Road and Baker Street neighborhood vicinity.

Location

Windsor Mill Rd. and Baker St. vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	20,626	0	20,626
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	0	20,626	0	20,626
Total	**$0**	**$0**	**$0**	**$0**	**$20,626**	**$0**	**$20,626**

Estimated costs

	Estimate
Design	132
Construction	17,500
Other	2,993
Total	**$20,626**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003458 FY31 Urgent Needs Water Infrastructure - Contract I

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	12,000	12,000	24,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	0	1,800	1,800	3,600
Rev. Bonds	0	0	0	0	10,200	10,200	20,400
Total	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$12,000**	**$24,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003459 FY31 Urgent Needs Water Infrastructure - Contract II

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	12,000	12,000	24,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	0	1,800	1,800	3,600
Rev. Bonds	0	0	0	0	10,200	10,200	20,400
Total	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$12,000**	**$24,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003460 FY31 Urgent Needs Water Infrastructure - Contract III

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	12,000	12,000	24,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
County Utility Pay.	0	0	0	0	1,800	1,800	3,600
Rev. Bonds	0	0	0	0	10,200	10,200	20,400
Total	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$12,000**	**$24,000**

Target program funding level

$12,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003461 WC 1271 Cross St and Vicinity Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 31,000 lineal feet of water mains in the Cross Street vicinity.

Location

Cross St. vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	25,277	0	0	0	25,277
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	25,277	0	0	0	25,277
Total	**$0**	**$0**	**$25,277**	**$0**	**$0**	**$0**	**$25,277**

Estimated costs

	Estimate
Design	327
Construction	17,500
Other	4,753
Total	**$22,580**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003462 WC 1273 Forest Park and Vicinity Water Main Replacement

Type City-Owned Project | Purpose Replacement | Category Water Supply - Utilities

Replace approximately 13,000 lineal feet of water mains in the Forest Park Avenue vicinity.

Location

Forest Park vicinity

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	20,960	0	20,960
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	0	20,960	0	20,960
Total	**$0**	**$0**	**$0**	**$0**	**$20,960**	**$0**	**$20,960**

Estimated costs

	Estimate
Design	140
Construction	17,500
Other	3,471
Total	**$21,111**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009557 CAP WATER SUPPLY

PRJ003516 County Billing Reconciliation

Type City-owned Program | Purpose Replacement | Category Water Supply - Facilities

Placeholder in order to adjust capital project budgets to true up billing to other Maryland jurisdictions that cost share in DPW capital projects.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	10,000	5,000	5,000	5,000	5,000	5,000	35,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	10,000	5,000	5,000	5,000	5,000	5,000	35,000
Total	**$10,000**	**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$35,000**

Target program funding level

$5,000K

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

RES009516 RES SOLID WASTE

PRJ001160 908119 Waste Diversion Facility

Type City-Owned Project | Purpose New Asset | Category Solid Waste - Facilities

Implement recommendations from the "Less Waste, Better Baltimore" Comprehensive Plan to improve solid waste diversion, recycling, and disposal through development of a Waste Diversion Facility.

Location

To be determined

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	3,500	5,000	5,000	5,000	5,000	24,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	1,000	3,500	5,000	5,000	5,000	5,000	24,500
Total	**$1,000**	**$3,500**	**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$24,500**

Justification

Provides Environmental Benefits

All amounts in thousands of dollars.

RES009522 RES STORMWATER

PRJ000009 901053 SDC 7779 Small Storm Drain and Inlet Repairs

Type City-owned Program

Purpose State of Good Repair | Category Water Supply - Utilities

Complete a storm drain study and repairs to address flooding during rain events. Flooding is caused by inlets/ mainlines not being connected to an active storm drain.

Location

Multiple locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,000	0	0	2,000	0	0	4,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	1,500	0	0	2,000	0	0	3,500
Utility Rev.	500	0	0	0	0	0	500
Total	**$2,000**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$4,000**

Target program funding level

$4,000K

Justification

Addresses Health & Safety and Provides Environmental Benefits

All amounts in thousands of dollars.

RES009522 RES STORMWATER

PRJ000498 904099 Small Storm Drains and Inlet Repair

Type City-Owned Project

Purpose State of Good Repair | Category Stormwater Pollution - Utilities

Complete a storm drain study and repairs to address flooding during rain events. Flooding is caused by inlets/ mainlines not being connected to an active storm drain.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	1,000	0	0	1,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	0	500	0	0	500
Utility Rev.	0	0	0	500	0	0	500
Total	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	324
Construction	2,000
Other	376
Total	**$2,700**

Justification

Addresses Health & Safety and Provides Environmental Benefits

All amounts in thousands of dollars.

RES009522 RES STORMWATER

PRJ000841 906090 Stormwater Management Mitigation

Type City-owned Program

Purpose State of Good Repair | Category Stormwater - Facilities

Capital program to collect stormwater management fees from private entities. DPW spends program funds on stormwater management projects across the City.

Location

Various locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,905	0	0	0	0	0	2,905
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Other Cap.	2,905	0	0	0	0	0	2,905
Total	**$2,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,905**

Target program funding level

$0

Justification

Provides Environmental Benefits

All amounts in thousands of dollars.

RES009526 RES POLLUTION AND EROSION CONTROL

PRJ000904 906405 Citywide Stream Restoration

Type City-owned Program

Purpose State of Good Repair | Category Stormwater Pollution - Utilities

Restore streambeds as required by the state and federal permits to restore polluted stream water to measurable fishable and swimmable levels.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	20,000	20,000	20,000	20,000	80,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Rev. Bonds	0	0	20,000	20,000	19,500	19,500	79,000
Utility Rev.	0	0	0	0	500	500	1,000
Total	**$0**	**$0**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$80,000**

Target program funding level

$10,000K

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars.

Department of Recreation and Parks

Agency overview

Baltimore City Recreation and Parks (BCRP) is the primary provider of recreational, cultural, and physical activities to the residents of the City of Baltimore. Active lifestyles and a connection to nature have been scientifically proven to improve both physical and mental health in all age groups. BCRP provides a wide range of activities in its sports facilities and forty-seven community centers. City residents can participate in indoor and outdoor aquatics, ice and roller skating, hockey, soccer, basketball, football, dancing, acting, music, tennis, track and field, boxing, after-school and out-of-school programs. The Bureau of Parks is responsible for the beautification, management and maintenance of 4,600 acres of parkland. It also plans and implements outdoor recreation programs in City parks, including nature and environmental education at Carrie Murray Nature Center. The Horticulture Division is responsible for the Rawlings Conservatory and Cylburn Arboretum. The Urban Forestry Division is responsible for the planting and caring of all trees in the public rights-of-way and City parks. Park Programs is responsible for the Rhythm and Reels, park permits, park volunteer program, the "$5 5K" running series, biking, kayaking, hiking, and camping in city parks.

Typical capital projects include improvements to parks, recreation centers, athletic fields and courts, playgrounds, and other facilities.

Learn more on the BCRP website »

Project details

The planned FY27-32 program for the Department of Recreation and Parks includes $159.14M for forty-eight projects. Forty locations are included and six projects have a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009474 CAP Recreation and Parks		
Base Budget Total	**$19,452**	**$116,710**
PRJ001267 909106 Druid Hill Park Reservoir Enhancement	0	25,600
PRJ001383 910111 Historic Cylburn Mansion Upgrades	0	500
PRJ001441 911058 Facility Signage	0	500
PRJ001457 911093 Clifton Park Improvement	150	1,000
PRJ001539 912092 Violetville Park Improvements	250	1,000
PRJ001540 912095 Gwynns Falls Athletic Fields Renovation	250	0
PRJ001642 914103 Morrell Park Improvements	420	0
PRJ001833 921026 CC Jackson Pool Renovation	0	8,000
PRJ002134 905156 Traci Atkins Park Improvements	0	1,250
PRJ002150 908159 Clifton Park Maintenance Yard Renovation	0	1,950
PRJ002154 909132 Solo Gibbs Recreation Center Improvement	2,000	7,150
PRJ002161 911087 North Harford Park Improvements	4,000	0
PRJ002170 971002 Dewees Park Improvements	1,250	0
PRJ002493 908191 Patterson Park Pool and Bathhouse Renovation	670	0
PRJ002497 911126 474-128 Tree Baltimore Program	0	1,400
PRJ002500 910155 Farring Baybrook Recreation Center Renovation	0	2,410
PRJ002501 910165 Howard ‘P’ Rawlings Conservatory - Palm House Renovation	1,337	0
PRJ002629 934008 Patterson Park Athletic Fields Renovation	1,000	0
PRJ002658 158 Playground Improvements	100	2,500
PRJ002708 909167 Middle Branch Shoreline Trail	1,500	0
PRJ002709 905168 Solo Gibbs Park - Construction	1,450	0
PRJ002880 Athletic Court Resurfacing	200	1,050
PRJ002883 Madison Square Recreation Center Renovation	150	14,000

Project	FY27	FY28-32
PRJ002884 Congressman Elijah Cummings Recreation Center	500	0
PRJ002886 Lillian Jones Recreation Center Replacement	0	15,000
PRJ003218 William McAbee Pool Replacement	0	8,000
PRJ003219 Patterson Park Ice Rink Replacement	50	0
PRJ003220 Robert C Marshall Recreation Center Renovations	750	2,000
PRJ003222 Madison Whitelock Park Improvements	150	0
PRJ003234 Keyworth and Luzerne Ave. Park Improvements	0	500
PRJ003235 Florence Cummins Park Improvements	1,100	2,100
PRJ003250 Madison Square - Nathan Irby Park Improvements	0	3,200
PRJ003264 O'Donnell Heights Pool Replacement	0	8,600
PRJ003348 Bocek Park - Phase II Athletic Field Improvements	0	300
PRJ003443 Gardenville Recreation Center Construction	500	0
PRJ003451 Facility Roof Replacements	700	3,500
PRJ003452 Facility HVAC Replacements	500	2,500
PRJ003580 Rutland Park	0	1,200
PRJ003615 BGE Transmission Corridor Trail	200	0
PRJ003620 Broening Park Boat Ramp Replacement	125	1,500
PRJ003735 Hazardous Substance Cleanup Program	100	0
PRJ003736 Mount Pleasant Park – Echodale and Belvedere Site Improvements	50	0
CAP009474 CAP Recreation and Parks		
Additional Priority Total	**$28,075**	**$14,900**
PRJ000680 905134 Henrietta Lacks Park Expansion - Phase II	2,000	0
PRJ001004 907097 Irvington Field at Fred B. Leidig Recreation Center Renovation	150	0
PRJ001886 923050 Youth Campground Gwynns Falls	400	0
PRJ001959 928004 Stony Run Trail Bridge Repair	275	0
PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)	850	0
PRJ002359 980002 Youth Sports Complex	20,000	0

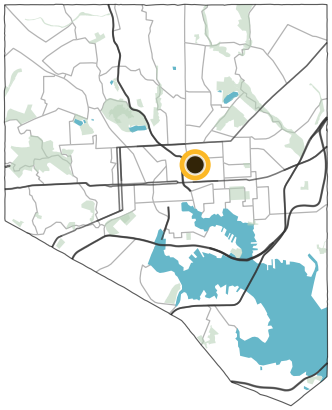
Project	FY27	FY28-32
PRJ002501 910165 Howard ‘P’ Rawlings Conservatory - Palm House Renovation	2,500	0
PRJ002658 158 Playground Improvements	1,400	2,500
PRJ002880 Athletic Court Resurfacing	0	400
PRJ003615 BGE Transmission Corridor Trail	500	12,000

CAP009474 CAP RECREATION AND PARKS

PRJ000680 905134 Henrietta Lacks Park Expansion - Phase II

Type City-Owned Project | Purpose New Asset | Category Parks

Expand Henrietta Lacks Educational Park to include a skate park, pavilion, outdoor classroom, pickleball court, pathways, lighting.



Location

1002 Harford Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,000	0	0	0	0	0	2,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*PAYGO**	*2,000*	*0*	*0*	*0*	*0*	*0*	*2,000*
Total	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**

Estimated costs

	Estimate
Design	0
Construction	3,454
Other	459
Total	**$3,913**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

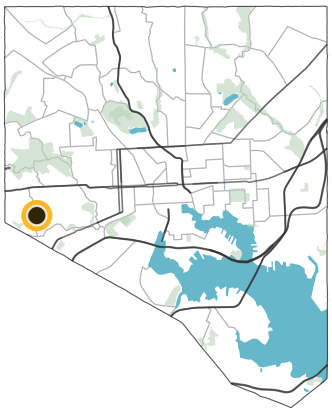
CAP009474 CAP RECREATION AND PARKS

PRJ001004 907097 Irvington Field at Fred B. Leidig Recreation Center Renovation

Type City-Owned Project

Purpose Modernization | Category Field Houses/Rec Centers

Renovate the existing athletic field and field house. Renovate pathways and site amenities to provide ADA access.



Location

301 S. Beechfield Ave.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*PAYGO**	*150*	*0*	*0*	*0*	*0*	*0*	*150*
Total	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Addresses Health & Safety

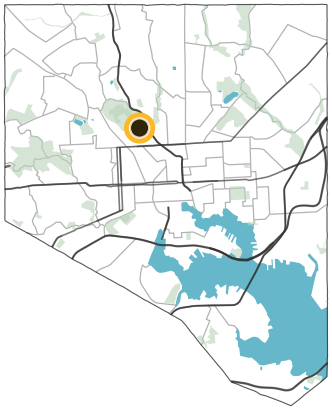
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009474 CAP RECREATION AND PARKS

PRJ001267 909106 Druid Hill Park Reservoir Enhancement

Type City-Owned Project | Purpose New Asset | Category Parks

Provide recreational water access to Druid Lake atop the soon to be completed drinking water reservoir tanks. Build new biological habitat, enhanced pedestrian circulation paths, a pedestrian bridge, amphitheater and event space, Boathouse & Cafe Building followed by an Environmental Classroom along the lake side.



Location

2700 Madison Ave.

Operating impact

$250K expected in 2030

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	16,100	9,500	0	25,600
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	16,100	9,500	0	25,600
Total	**$0**	**$0**	**$0**	**$16,100**	**$9,500**	**$0**	**$25,600**

Justification

Improves or Replaces Asset in Poor Condition and Provides Significant Return on Investment

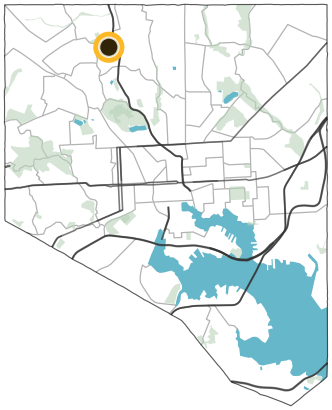
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ001383 910111 Historic Cylburn Mansion Upgrades

Type City-Owned Project | Purpose State of Good Repair | Category Parks

Complete routine repairs and upgrades to the historic Cylburn Mansion building.



Location

Cylburn Arboretum, 4915 Greenspring Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	0	500	500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	0	500	500
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$500**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ001441 911058 Facility Signage

Type City-owned Program | Purpose Modernization | Category Parks

Install identification, wayfinding, and rules signage at city-owned parks and facilities citywide.

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - Infra.	0	100	100	100	100	100	500
Total	**$0**	**$100**	**$100**	**$100**	**$100**	**$100**	**$500**

Target program funding level

$100K

Justification

Improves or Replaces Asset in Poor Condition

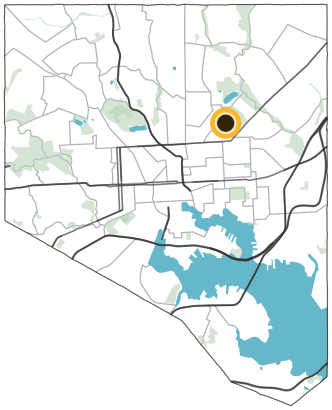
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ001457 911093 Clifton Park Improvement

Type City-Owned Project | Purpose State of Good Repair | Category Parks

Reorganize a collection of athletic fields, courts, and a playground to complement the multipurpose field being developed in partnership with BCPSS. Renovate and reimagine the bandshell.



Location

2801 Harford Rd.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	1,000	0	0	0	0	1,000
Design	150	0	0	0	0	0	150
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	150	0	0	0	0	0	150
State Grant	0	1,000	0	0	0	0	1,000
Total	**$150**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$1,150**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

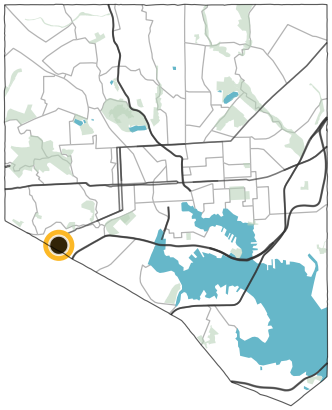
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ001539 912092 Violetville Park Improvements

Type City-Owned Project | Purpose State of Good Repair | Category Parks

Demolish the pavilion, upgrade park lighting, remove invasive species, improve pedestrian circulation, and construct a new comfort station.



Location

1095 Joh Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	1,000	0	0	0	0	1,000
Design	250	0	0	0	0	0	250
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	250	250	0	0	0	0	500
State Grant	0	750	0	0	0	0	750
Total	**$250**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$1,250**

Estimated costs

	Estimate
Design	400
Construction	1,000
Other	208
Total	**$1,608**

Justification

Improves or Replaces Asset in Poor Condition

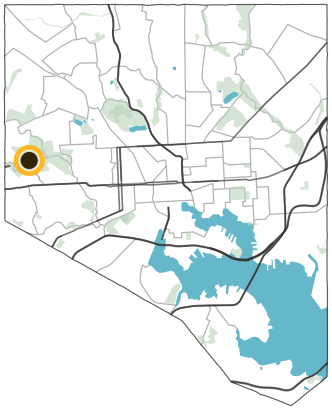
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ001540 912095 Gwynns Falls Athletic Fields Renovation

Type City-Owned Project | Purpose Replacement | Category Parks

Renovate athletic fields in Gwynns Falls/ Leakin Park.



Location

1920 Eagle Dr.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	250	0	0	0	0	0	250
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	250	0	0	0	0	0	250
Total	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**

Estimated costs

	Estimate
Design	600
Construction	7,140
Other	1,214
Total	**$8,954**

Justification

Improves or Replaces Asset in Poor Condition

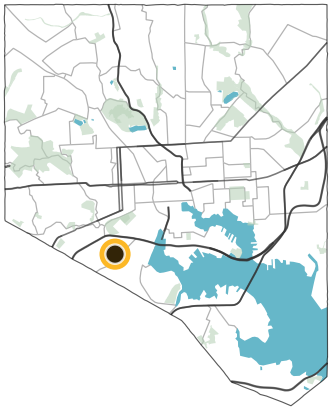
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ001642 914103 Morrell Park Improvements

Type City-Owned Project | Purpose Replacement | Category Other

Reconstruction of a community Field House with concessions, to be operated by community leaders during recreational games and other community events in Morrell Park,



Location

2651 Tolley St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	420	0	0	0	0	0	420
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	70	0	0	0	0	0	70
State Grant	350	0	0	0	0	0	350
Total	**$420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$420**

Estimated costs

	Estimate
Design	125
Construction	600
Other	90
Total	**$815**

Justification

Improves or Replaces Asset in Poor Condition

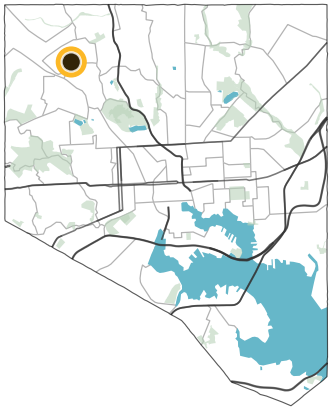
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ001833 921026 CC Jackson Pool Renovation

Type City-Owned Project | Purpose Replacement | Category Pools

Redesign and renovate the CC Jackson neighborhood outdoor “walk to” pool to integrate with the expanded CC Jackson Recreation Center, address current usage patterns and needs and bring up to current building code and American Disability Act (ADA) standards.



Location

4910 Park Heights Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	8,000	0	0	0	8,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	0	0	4,000	0	0	0	4,000
State Grant	0	0	4,000	0	0	0	4,000
Total	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$8,000**

Justification

Furthers the City’s Equity Goals and Improves or Replaces Asset in Poor Condition

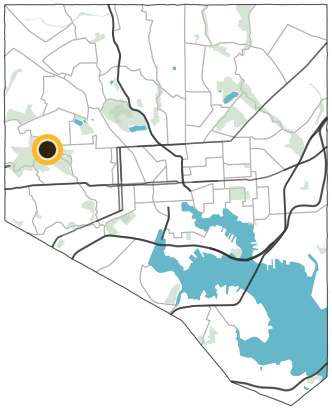
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ001886 923050 Youth Campground Gwynns Falls

Type City-Owned Project | Purpose Modernization | Category Parks

Upgrade the existing campground with water and electrical service, base lighting, renovate the existing pavilion, add composting toilets and an outdoor sink, create two group camping areas and four individual camping sites with fire pits. Improvements will also redesign the existing stone amphitheater, create new pathway circulation, install a new water line, and repave and repair the access drive to address stormwater runoff and accommodate emergency vehicles.



Location

4201 Gwynns Falls Pkwy.

Operating impact

$150K expected in 2027

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	400	0	0	0	0	0	400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*GO Bond - Infra.**	*400*	*0*	*0*	*0*	*0*	*0*	*400*
Total	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

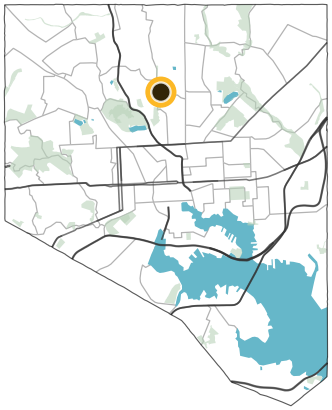
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009474 CAP RECREATION AND PARKS

PRJ001959 928004 Stony Run Trail Bridge Repair

Type City-Owned Project | Purpose State of Good Repair | Category Parks

Repair bridge damaged in recent storm



Location

Stony Run Trail Section between University Pkwy and Remington Ave

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	275	0	0	0	0	0	275
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*PAYGO**	*275*	*0*	*0*	*0*	*0*	*0*	*275*
Total	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$275**

Justification

Addresses Health & Safety and Improves or Replaces Asset in Poor Condition

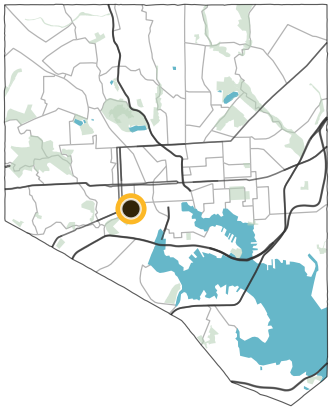
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009474 CAP RECREATION AND PARKS

PRJ002134 905156 Traci Atkins Park Improvements

Type City-Owned Project | Purpose State of Good Repair | Category Parks

Renovate the Dypski Park Playground. FY26 funding is for permanent electrical service to replace the existing temporary electrical connection.



Location

401 S. Stricker St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	1,250	0	0	0	0	1,250
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	1,250	0	0	0	0	1,250
Total	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$1,250**

Estimated costs

	Estimate
Design	425
Construction	2,405
Other	375
Total	**$3,205**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

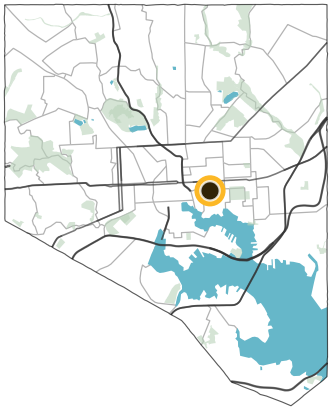
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)

Type City-Owned Project | Purpose Replacement | Category Pools

Design and construct improvements to City Springs Park. Phase I includes a relocated new pool facility with restrooms and storage, a new central entrance plaza, a new community garden, and corner park entrance. Phase II includes a new playground, entrances from E Lombard St, a walking path, and improved circulation.



Location

1600 E. Baltimore St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	850	0	0	0	0	0	850
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*PAYGO**	*850*	*0*	*0*	*0*	*0*	*0*	*850*
Total	**$850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$850**

Justification

Improves or Replaces Asset in Poor Condition

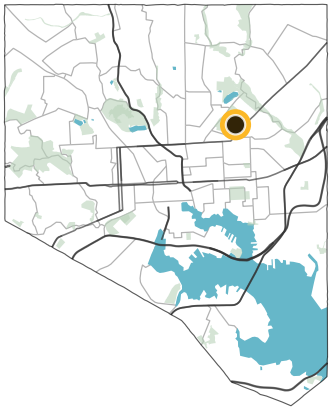
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009474 CAP RECREATION AND PARKS

PRJ002150 908159 Clifton Park Maintenance Yard Renovation

Type City-Owned Project | Purpose State of Good Repair | Category Other

Renovate the Clifton Division park maintenance facility to include office space, staff showers and dressing areas, safe material storage facilities (pole barns), dumpster storage with drive access, ADA updates, energy efficient heating and lighting systems as well as energy efficient windows and doors.



Location

2801 Harford Rd.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	400	0	0	0	0	400
Construction	0	0	1,550	0	0	0	1,550
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	400	1,550	0	0	0	1,950
Total	**$0**	**$400**	**$1,550**	**$0**	**$0**	**$0**	**$1,950**

Justification

Addresses Health & Safety and Improves or Replaces Asset in Poor Condition

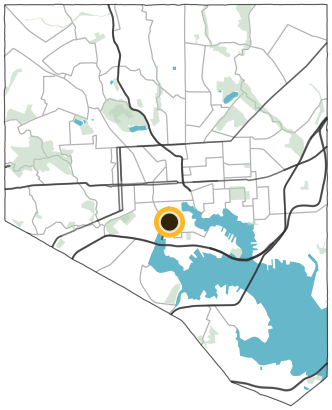
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002154 909132 Solo Gibbs Recreation Center Improvement

Type City-Owned Project | Purpose Replacement | Category Field Houses/Rec Centers

Construct Phase II of park improvements which includes a new recreation center along West Street and an adjacent playground (per the Master Plan). Demolish the existing recreation center building after the new recreation center is constructed.



Location

1044 Leadenhall St.

Operating impact

$600K expected in 2028

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,000	7,150	0	0	0	0	9,150
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
CLIF	1,500	0	0	0	0	0	1,500
GO Bond - Infra.	0	7,150	0	0	0	0	7,150
State Grant	500	0	0	0	0	0	500
Total	**$2,000**	**$7,150**	**$0**	**$0**	**$0**	**$0**	**$9,150**

Justification

Improves or Replaces Asset in Poor Condition

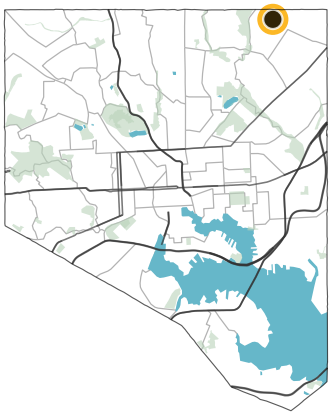
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002161 911087 North Harford Park Improvements

Type City-Owned Project | Purpose Modernization | Category Parks

Renovate the park to include a new playground, splash pad, pedestrian circulation, gateways, and athletic fields with the addition of a skatepark and stormwater management.



Location

999 Harford Rd.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,000	0	0	0	0	0	4,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	1,000	0	0	0	0	0	1,000
State Grant	3,000	0	0	0	0	0	3,000
Total	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**

Estimated costs

	Estimate
Design	443
Construction	3,734
Other	674
Total	**$4,851**

Justification

Addresses Health & Safety and Improves or Replaces Asset in Poor Condition

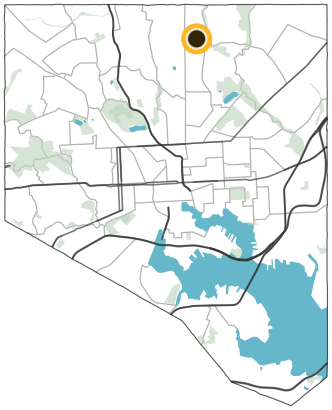
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002170 971002 Dewees Park Improvements

Type City-Owned Project | Purpose State of Good Repair | Category Parks

Complete general park improvements and renovations for well used but worn park elements.



Location

5501 Ivanhoe Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,250	0	0	0	0	0	1,250
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
State Grant	1,250	0	0	0	0	0	1,250
Total	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,250**

Estimated costs

	Estimate
Design	225
Construction	890
Other	302
Total	**$1,417**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

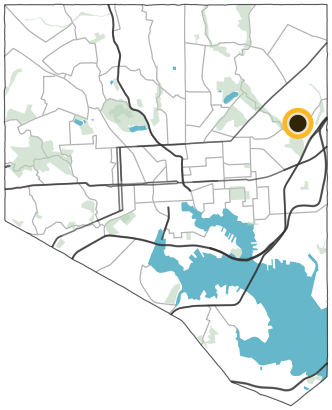
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002359 980002 Youth Sports Complex

Type City-Owned Project | Purpose New Asset | Category Other

Design and build a youth sports complex as an economic driver that will bring part of the $50 billion youth sports industry to Baltimore. The facility would provide low cost local programing Monday through Thursday and look to generate self-sustaining revenue over the weekend by hosting regional tournaments and competitions. The facility is contemplated to offer a variety of activities including, but not limited to, indoor basketball, volleyball, tennis, and track & field along with outdoor offerings of a multipurpose field stadium and running track. The location is still being finalized, but is likely to be the former Thurgood Marshall Building at 5001 Sinclair Lane. The existing structure will need to be demolished before construction begins.



Location

Potential site: 5001 Sinclair Lane

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	20,000	0	0	0	0	0	20,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*PAYGO**	*20,000*	*0*	*0*	*0*	*0*	*0*	*20,000*
Total	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**

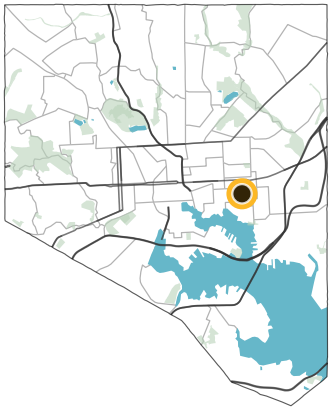
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009474 CAP RECREATION AND PARKS

PRJ002493 908191 Patterson Park Pool and Bathhouse Renovation

Type City-Owned Project | Purpose State of Good Repair | Category Pools

Renovate and repair leaking wading pool and bath house to meet codes, provide ADA compliance, and improve user experience.



Location

2601 E Baltimore St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	670	0	0	0	0	0	670
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	320	0	0	0	0	0	320
State Grant	350	0	0	0	0	0	350
Total	**$670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$670**

Estimated costs

	Estimate
Design	200
Construction	2,078
Other	308
Total	**$2,586**

Justification

Addresses Health & Safety and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002497 911126 474-128 Tree Baltimore Program

Type City-owned Program | Purpose New Asset | Category Parks

Purchase & install trees for Baltimore City's TreeBaltimore projects.

Location

Citywide

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - Infra.	0	0	400	400	400	200	1,400
Total	**$0**	**$0**	**$400**	**$400**	**$400**	**$200**	**$1,400**

Target program funding level

$500K

Justification

Furthers the City's Equity Goals and Provides Environmental Benefits

All amounts in thousands of dollars.

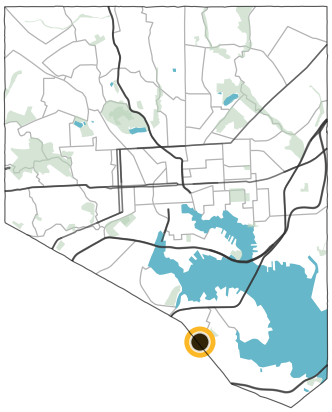
CAP009474 CAP RECREATION AND PARKS

PRJ002500 910155 Farring Baybrook Recreation Center Renovation

Type City-Owned Project

Purpose State of Good Repair | Category Field Houses/Rec Centers

Design and complete renovations to the Farring Baybrook Recreation Center.



Location

Farring Baybrook Recreation Center, 4501 Farring Ct.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	0	2,410	2,410
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	0	0	0	0	0	2,410	2,410
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,410**	**$2,410**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

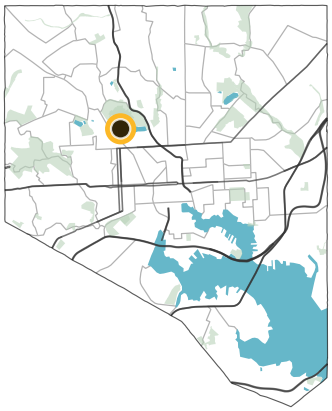
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002501 910165 Howard 'P' Rawlings Conservatory - Palm House Renovation

Type City-Owned Project | Purpose State of Good Repair | Category Other

Renovate the Rawlings Conservatory Palm House in Druid Hill Park.



Location

2700 Madison Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	3,837	0	0	0	0	0	3,837
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*PAYGO**	*2,500*	*0*	*0*	*0*	*0*	*0*	*2,500*
State Grant	1,337	0	0	0	0	0	1,337
Total	**$3,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,837**

Justification

Improves or Replaces Asset in Poor Condition

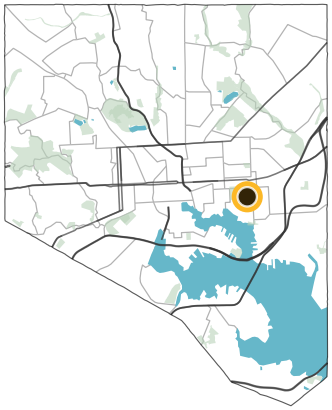
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009474 CAP RECREATION AND PARKS

PRJ002629 934008 Patterson Park Athletic Fields Renovation

Type City-Owned Project | Purpose State of Good Repair | Category Parks

Renovate softball diamonds at Ortmann Field to increase playability and achieve ADA access.



Location

100 N. Linwood Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	0	0	0	0	0	1,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	300	0	0	0	0	0	300
State Grant	700	0	0	0	0	0	700
Total	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002658 158 Playground Improvements

Type City-owned Program | Purpose State of Good Repair | Category Playgrounds

Renovate playground equipment, safety surfacing, related grading and site amenities such as benches, fencing, curbing and ADA access.

Location

Multiple playgrounds citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,500	1,000	1,000	1,000	1,000	1,000	6,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	100	0	500	0	1,000	1,000	2,600
*GO Bond - Infra.**	*900*	*1,000*	*500*	*1,000*	*0*	*0*	*3,400*
*PAYGO**	*500*	*0*	*0*	*0*	*0*	*0*	*500*
Total	**$1,500**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$6,500**

Target program funding level

$3,000K

Justification

Addresses Health & Safety and Improves or Replaces Asset in Poor Condition

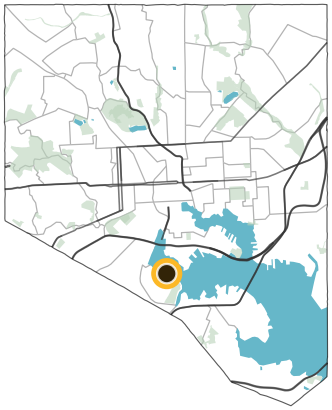
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009474 CAP RECREATION AND PARKS

PRJ002708 909167 Middle Branch Shoreline Trail

Type City-Owned Project | Purpose Modernization | Category Other

Improve and expand an existing trail between the Baltimore Rowing & Water Resource Center and the new Middle Branch Fitness and Wellness Center in Reedbird Park to provide trail and water access for boating, fishing, pedestrians, bicycles, habitat restoration, wildlife viewing and increased park usage. Project is part of the City's larger Reimagine Middle Branch Master Plan.



Location

Middle Branch shoreline (from 3301 Waterview Ave. to 101 Reedbird Ave.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,500	0	0	0	0	0	1,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Fed. Grant	1,500	0	0	0	0	0	1,500
Total	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**

Justification

Improves or Replaces Asset in Poor Condition

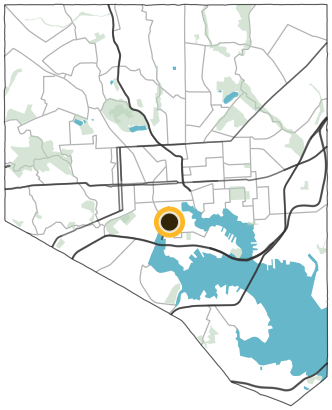
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002709 905168 Solo Gibbs Park - Construction

Type City-Owned Project | Purpose Replacement | Category Parks

Expand the existing playground, construct new pathway, add a pavilion, fitness pods and signage to the northern section of the park. Redesign basketball courts, widen the Gwynns Falls Trail, construct a splash pad, expand field to regulation size and upgrade gathering area in the Southern Park. Expand the park southward including a lawn for events and sports.



Location

1044 Leadenhall St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,450	0	0	0	0	0	1,450
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
CLIF	1,150	0	0	0	0	0	1,150
State Grant	300	0	0	0	0	0	300
Total	**$1,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,450**

Estimated costs

	Estimate
Design	270
Construction	6,460
Other	1,389
Total	**$8,118**

Justification

Improves or Replaces Asset in Poor Condition

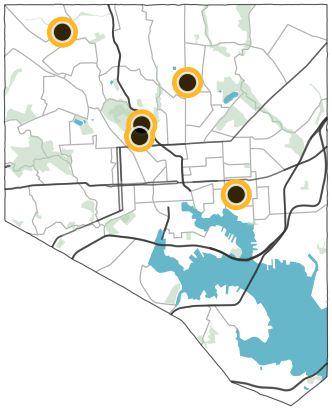
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002880 Athletic Court Resurfacing

Type City-owned Program | Purpose State of Good Repair | Category Parks

Renovate athletic courts to include new fencing, new goals, asphalt resurfacing, and color coat. All renovations will include related ADA improvements.



Location

Multiple athletic courts citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	200	200	250	200	400	400	1,650
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	200	0	250	0	400	400	1,250
*GO Bond - Infra.**	*0*	*200*	*0*	*200*	*0*	*0*	*400*
Total	**$200**	**$200**	**$250**	**$200**	**$400**	**$400**	**$1,650**

Target program funding level

$800K

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

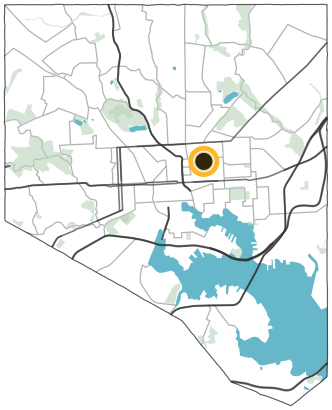
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009474 CAP RECREATION AND PARKS

PRJ002883 Madison Square Recreation Center Renovation

Type City-Owned Project | Purpose Replacement | Category Field Houses/Rec Centers

Renovate the Madison Square Recreation Center and the historic and iconic “Dome” covered basketball court



Location

1401 E. Biddle St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	150	500	0	0	0	0	650
Construction	0	0	0	13,500	0	0	13,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	500	0	6,500	0	0	7,000
State Grant	150	0	0	7,000	0	0	7,150
Total	**$150**	**$500**	**$0**	**$13,500**	**$0**	**$0**	**$14,150**

Justification

Furthers the City’s Equity Goals and Improves or Replaces Asset in Poor Condition

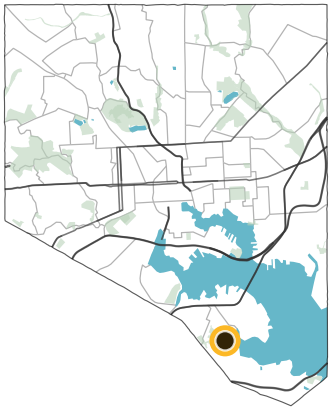
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002884 Congressman Elijah Cummings Recreation Center

Type City-Owned Project | Purpose New Asset | Category Field Houses/Rec Centers

Construct a new neighborhood scale recreation center adjacent to Myers Pavilion and across the street from Curtis Bay Elementary.



Location

4302 W. Bay Ave.

Operating impact

$1,800K expected in 2027

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	500	0	0	0	0	0	500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	500	0	0	0	0	0	500
Total	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**

Estimated costs

	Estimate
Design	1,047
Construction	15,725
Other	548
Total	**$17,320**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

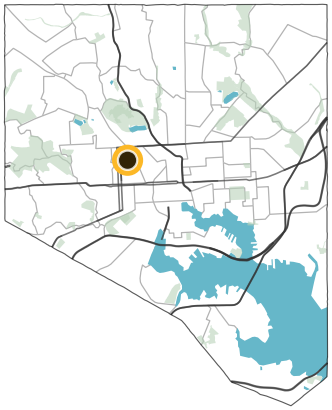
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ002886 Lillian Jones Recreation Center Replacement

Type City-Owned Project | Purpose Replacement | Category Field Houses/Rec Centers

Construct a new neighborhood scale recreation center at Pauline Fauntleroy Park.



Location

1310 N. Stricker St.

Operating impact

$600K expected in 2027

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	15,000	0	0	0	0	15,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - CED	0	9,234	0	0	0	0	9,234
GO Bond - Infra.	0	5,766	0	0	0	0	5,766
Total	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$15,000**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

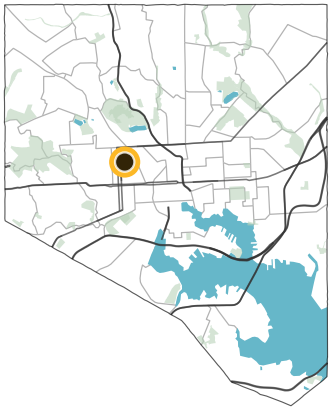
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003218 William McAbee Pool Replacement

Type City-Owned Project | Purpose Replacement | Category Pools

Construct a new main pool, wading pool, mechanical building, and bathhouse. Demolish existing facilities. Design an improved layout that will allow for better staffing and pool user experiences.



Location

1600 Laurens St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	8,000	0	0	0	0	8,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	4,000	0	0	0	0	4,000
State Grant	0	4,000	0	0	0	0	4,000
Total	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$8,000**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

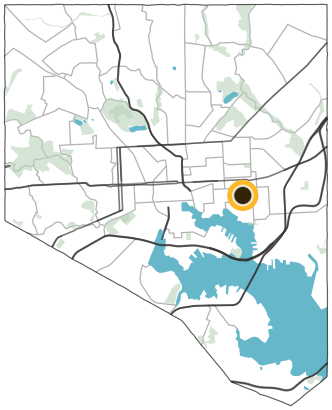
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003219 Patterson Park Ice Rink Replacement

Type City-Owned Project | Purpose Replacement | Category Other

Replace Mimi DiPietro Ice Rink with a new more sustainable and energy efficient facility that provides for better ice and an improved user experience.



Location

2601 E. Baltimore St.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
GO Bond - Infra.	50	0	0	0	0	0	50
Total	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

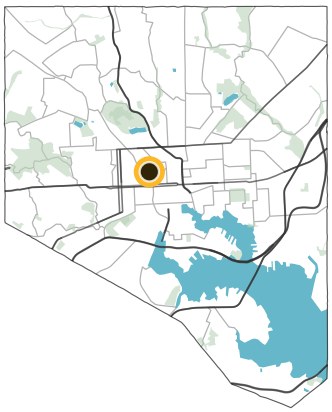
CAP009474 CAP RECREATION AND PARKS

PRJ003220 Robert C Marshall Recreation Center Renovations

Type City-Owned Project

Purpose Modernization | Category Field Houses/Rec Centers

Renovate the existing recreation center to meet all current codes and ADA compliance. Upgrade spaces, lighting, and mechanical systems to be more sustainable. Create opportunities for enhanced programming and offerings of modern-day recreation.



Location

1201 Pennsylvania Ave.

Operating impact

$120K expected in 2026

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	750	0	0	0	0	0	750
Construction	0	2,000	0	0	0	0	2,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
State Grant	750	2,000	0	0	0	0	2,750
Total	**$750**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$2,750**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

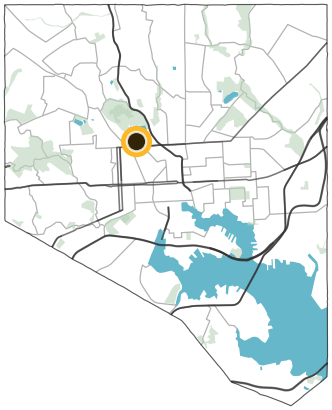
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003222 Madison Whitelock Park Improvements

Type City-Owned Project | Purpose State of Good Repair | Category Parks

Renovate this small neighborhood park to include new playground elements, improved circulation, and flexible community space.



Location

2325 Madison Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	150	0	0	0	0	0	150
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	150	0	0	0	0	0	150
Total	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**

Justification

Improves or Replaces Asset in Poor Condition

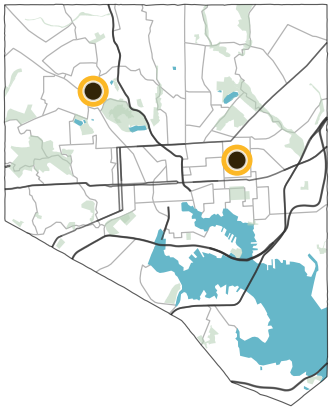
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003234 Keyworth and Luzerne Ave. Park Improvements

Type City-Owned Project | Purpose Modernization | Category Parks

Create and implement community-driven plans for these two mini parks.



Location

Keyworth Avenue Park and Luzerne Avenue Park

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	100	0	100
Construction	0	0	0	0	0	400	400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	100	400	500
Total	**$0**	**$0**	**$0**	**$0**	**$100**	**$400**	**$500**

Justification

Furthers the City's Equity Goals and Addresses Health & Safety

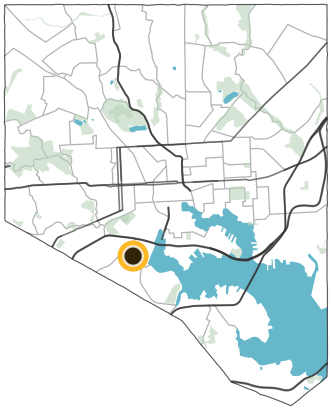
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003235 Florence Cummins Park Improvements

Type City-Owned Project | Purpose State of Good Repair | Category Parks

Construct park improvements for Florence Cummins Park. Improvements include an expanded playground, new basketball and multi-sport courts with seating, a new field, pavilion, pathways and splash pad.



Location

2501 Maisel St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,100	0	0	0	0	2,100	3,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
CLIF	1,100	0	0	0	0	0	1,100
GO Bond - Infra.	0	0	0	0	0	2,100	2,100
Total	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$3,200**

Justification

Improves or Replaces Asset in Poor Condition

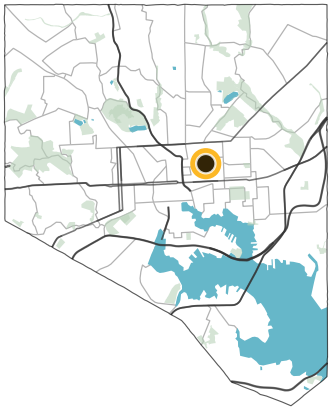
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003250 Madison Square - Nathan Irby Park Improvements

Type City-Owned Project | Purpose Replacement | Category Parks

Design and construct site improvements, including athletic field, playground, sitting area, athletic courts, and pathways. Based upon 2023 BCRP-community based concept plan.



Location

1401 E. Biddle St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	3,200	0	0	0	3,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	200	0	0	0	200
State Grant	0	0	3,000	0	0	0	3,000
Total	**$0**	**$0**	**$3,200**	**$0**	**$0**	**$0**	**$3,200**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

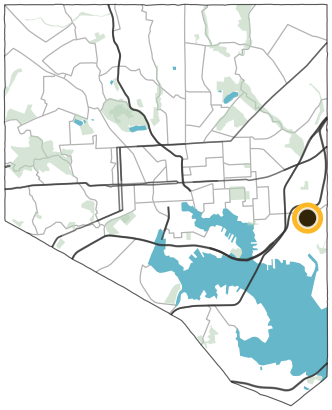
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003264 O'Donnell Heights Pool Replacement

Type City-Owned Project | Purpose Modernization | Category Pools

Construct a new main pool, wading pool, mechanical building, and bathhouse. Demolish existing facilities and design an improved layout that will allow for better staffing and pool user experiences.



Location

1200 Gusryan St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	8,000	0	8,000
Design	0	0	600	0	0	0	600
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	600	0	4,000	0	4,600
State Grant	0	0	0	0	4,000	0	4,000
Total	**$0**	**$0**	**$600**	**$0**	**$8,000**	**$0**	**$8,600**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

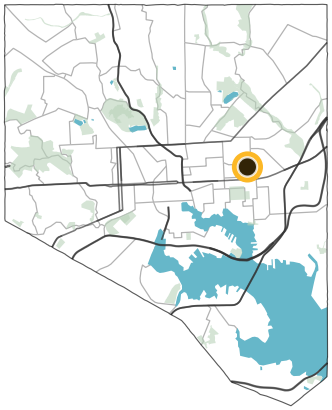
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003348 Bocek Park - Phase II Athletic Field Improvements

Type City-Owned Project | Purpose Replacement | Category Parks

Renovate athletic fields to include two softball fields and two multi-purpose fields (one with artificial turf) with surface improvements and lighting.



Location

3000 E. Madison St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	300	0	0	0	0	300
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	300	0	0	0	0	300
Total	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$300**

Justification

Furthers the City's Equity Goals and Improves or Replaces Asset in Poor Condition

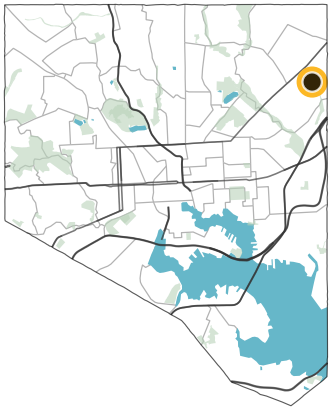
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003443 Gardenville Recreation Center Construction

Type City-Owned Project | Purpose Replacement | Category Field Houses/Rec Centers

Construct a new neighborhood scale recreation center.



Location

4600 Hamilton Ave.

Operating impact

$1,800K expected in 2026

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	500	0	0	0	0	0	500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	500	0	0	0	0	0	500
Total	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**

Estimated costs

	Estimate
Design	1,005
Construction	16,595
Other	500
Total	**$18,100**

Justification

Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003451 Facility Roof Replacements

Type City-owned Program | Purpose State of Good Repair | Category Other

Replace roofs as needed in facilities citywide based on recently completed facility condition assessments.

Location

Various facilities citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	700	700	700	700	700	700	4,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	700	700	700	700	700	700	4,200
Total	**$700**	**$700**	**$700**	**$700**	**$700**	**$700**	**$4,200**

Target program funding level

$600K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003452 Facility HVAC Replacements

Type City-owned Program | Purpose State of Good Repair | Category Other

Replace HVAC systems as needed in facilities citywide based on recently completed facility assessments.

Location

Various facilities citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	500	500	500	500	500	500	3,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	500	500	500	500	500	500	3,000
Total	**$500**	**$500**	**$500**	**$500**	**$500**	**$500**	**$3,000**

Target program funding level

$400K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

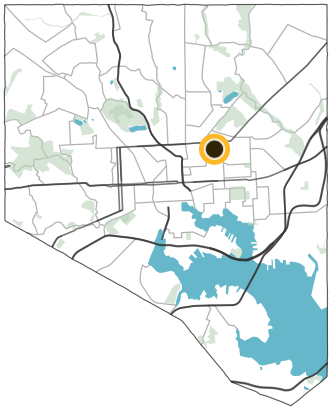
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003580 Rutland Park

Type City-Owned Project | Purpose New Asset | Category Parks

Develop a park design for a neighborhood scale open space.



Location

Rutland Park, 1600 Rutland Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	1,200	0	1,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	0	0	0	1,200	0	1,200
Total	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$1,200**

Justification

Furthers the City's Equity Goals and Addresses Health & Safety

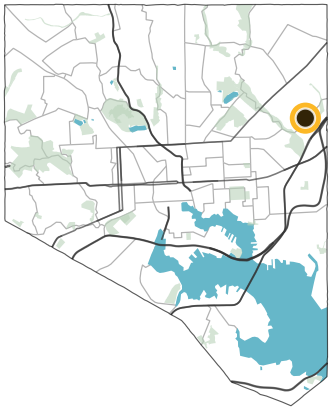
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003615 BGE Transmission Corridor Trail

Type City-Owned Project | Purpose New Asset | Category Parks

Design and construct a segment of the BGE Transmission Corridor Trail.



Location

BG&E utility corridor between Federal St. and Herring Run Park

Operating impact

$60K expected in 2031

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
*GO Bond - CED**	*0*	*0*	*0*	*0*	*6,290*	*0*	*6,290*
*GO Bond - Infra.**	*0*	*0*	*0*	*0*	*5,710*	*0*	*5,710*
*PAYGO**	*500*	*0*	*0*	*0*	*0*	*0*	*500*
State Grant	200	0	0	0	0	0	200
Total	**$700**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$12,700**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Environmental Benefits

All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

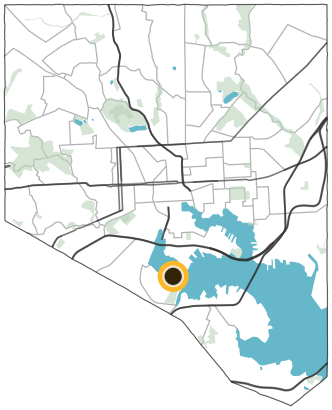
CAP009474 CAP RECREATION AND PARKS

PRJ003620 Broening Park Boat Ramp Replacement

Type City-Owned Project | Purpose Replacement | Category Other

Design and construct a full facility replacement of the boat ramp including:

- Reconstruction and elevation of the ramp and dock to modern standards.
- Integration of stormwater retrofits, shoreline stabilization, and debris management strategies.
- Redesign of parking and circulation to improve trailer maneuverability and improve pedestrian safety.
- Safer connections where the Middle Branch Shoreline Trail intersects the ramp area.



Location

2825 South Hanover St

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	125	0	0	0	0	0	125
Construction	0	0	500	500	250	250	1,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
State Grant	125	0	500	500	250	250	1,625
Total	**$125**	**$0**	**$500**	**$500**	**$250**	**$250**	**$1,625**

Estimated costs

	Estimate
Design	300
Construction	2,000
Other	692
Total	**$2,992**

Justification

Addresses Health & Safety and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003735 Hazardous Substance Cleanup Program

Type | Purpose | Category

MDE coordination, Phase I and Phase II Environmental Site Assessments of park spaces and facilities with environmental hazard concerns.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
State Grant	100	0	0	0	0	0	100
Total	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**

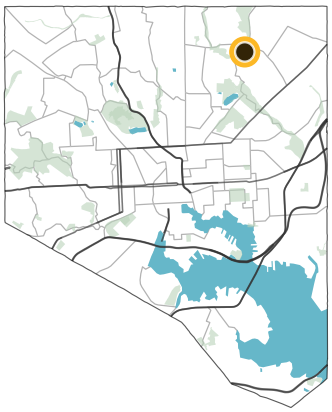
All amounts in thousands of dollars.

CAP009474 CAP RECREATION AND PARKS

PRJ003736 Mount Pleasant Park – Echodale and Belvedere Site Improvements

Type | Purpose | Category

Roof replacement and drainage improvements to the athletic equipment storage building. Replacement of wooden stairs for pedestrian access to the athletic fields.



Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	50	0	0	0	0	0	50
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
State Grant	50	0	0	0	0	0	50
Total	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**

All amounts in thousands of dollars.

Department of Transportation

Agency overview

The Department of Transportation's (DOT) mission is to maintain and improve the transportation infrastructure to produce a safe, reliable, accessible, and efficient system for everyone that provides multiple and sustainable modes of transportation for residents, businesses, and visitors — thereby promoting livable and vibrant communities across Baltimore City. DOT is responsible for building and repairing public streets, bridges, and highways, as well as maintaining streetlights, alleys, footways, and the conduit system. Other duties include managing traffic movement; inspecting City construction projects; and developing sustainable transportation solutions.

Typical capital projects include replacement or repair of bridges, sidewalks, alleys, major road reconstructions, construction of bike lanes, intersection improvements, and more.

Learn more on the DOT website »

Project details

The planned FY27-32 program for the Department of Transportation includes $549.96M for eighty-one projects. Sixty locations are included and twenty-five projects have a citywide scope.

Project Funding by Cost Center and Type

Project	FY27	FY28-32
CAP009504 CAP Alleys and Footways		
Base Budget Total	**$31,318**	**$52,666**
PRJ003114 Curb Repair-Slab Repair Citywide (508-465)	3,000	1,500
PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	5,618	9,716
PRJ003116 Reconstruction of Alleys City Wide (504-200)	5,700	4,450
PRJ003121 ADA Accommodation Requests and Remediation	1,000	5,000
PRJ003136 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction (504-004)	4,000	20,000
PRJ003518 ADA Partial Consent Decree FY25 to FY28	12,000	12,000
CAP009506 CAP Bridges		
Base Budget Total	**$35,834**	**$64,826**
PRJ001214 908766 Sisson Street Bridge over CSX Replacement	500	0
PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement	1,960	3,440
PRJ002010 934003 Russell Street Bridge and Monroe Street Ramp over CSX	1,400	0
PRJ002532 910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)	1,000	0
PRJ002533 912762 506-762 Radecke Ave Bridge over Moore's Run (BC 4405)	3,000	7,560
PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)	1,994	6,956
PRJ002547 937012 506-012 Rehabilitation of the Promenade Bulkhead near Harris Creek	4,000	0
PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets	7,500	12,400
PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation	1,300	0

Project	FY27	FY28-32
PRJ002894 Russell Street Viaduct Over Ostend St and CSX	3,600	0
PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)	2,000	12,500
PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)	3,200	0
PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)	80	8,720
PRJ003139 Annual Urgent Needs Bridge Repairs (506-754)	2,000	4,750
PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)	1,500	8,500
PRJ003672 Penn Station Garage Improvements	800	0
CAP009508 CAP Streets and Highways		
Base Budget Total	**$198,075**	**$158,421**
PRJ001108 908008 Belair Rd II and Erdman TR19301	931	0
PRJ001236 909051 N. Fremont and Lafayette TR19304	1,440	0
PRJ001360 910071 Patapsco and Magnolia TR19307	0	8,631
PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	911	0
PRJ001515 912047 25th St and Greenmount and Kirk TR19302	1,639	0
PRJ001518 912052 Madison and Milton and Edison TR19305	1,366	0
PRJ002178 905148 Greenway Trail: Northern Segment	800	13,000
PRJ002183 906153 Impact Investment Area Traffic Calming	400	0
PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaski)	0	12,820
PRJ002524 907137 508-137 Improvements Along MTA Priority Bus Routes	5,000	5,000
PRJ002526 Neighborhood Traffic Calming (508-151)	1,000	2,000
PRJ002529 909122 508-122 Martin Luther King, Jr. Boulevard Sidepath	231	0
PRJ002536 915131 508-131 Washington Street Bikeway and Traffic Calming	4,798	0
PRJ002715 916058 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Rd. (City Line)	596	0
PRJ002716 910123 Bush Street Bike Facility	600	0
PRJ002901 Greenway Middle Branch Network Phase 2	8,070	0

Project	FY27	FY28-32
PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	0	14,200
PRJ002904 Johnston Square Improvements	0	12,015
PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)	0	17,150
PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	840	0
PRJ002907 Wabash Multi-Modal Corridor	28	3,000
PRJ002909 West Baltimore United	157,696	27,116
PRJ002910 Oldtown Mall Improvements	75	0
PRJ003095 Baltimore Greenway Trails Network: Boston Street Corridor	3,200	0
PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St	0	14,065
PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	0	9,700
PRJ003106 Pedestrian Safety Improvements with HSIP Grant	1,047	0
PRJ003152 Belair Road Complete Streets Phase III	0	10,504
PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection	3,875	820
PRJ003204 Cecil Elementary School Safe Routes to School Grant Award	350	0
PRJ003207 Citywide Bike Master Plan - Bicycle and Pedestrian Count Program	150	100
PRJ003208 School Safety Improvements	550	0
PRJ003507 Harbor Connector Ferry Landing ADA Improvements	1,492	0
PRJ003525 Frederick Avenue Streetscaping	0	6,200
PRJ003652 Remington Avenue Separated Bicycle Lane	40	2,100
PRJ003668 Solo Gibbs Recreation Center Support	250	0
PRJ003669 Bicycle Facility Safety Upgrades and Hardening	350	0
PRJ003670 Congressman Elijah Cummings Recreation Center Support	350	0

Project	FY27	FY28-32
CAP009508 CAP Streets and Highways		
Additional Priority Total	**$5,000**	**$0**
PRJ002526 Neighborhood Traffic Calming (508-151)	5,000	0
CAP009512 CAP Traffic Engineering		
Base Budget Total	**$14,870**	**$51,765**
PRJ002552 Transportation Management Center Upgrade (964005 512-005)	0	8,580
PRJ003103 Fayette Street Safety Study and Road Diet	250	770
PRJ003104 Franklin-Mulberry Safety Initiative	400	1,100
PRJ003105 Traffic Calming Quick-Build to Hardscape Conversion Citywide	300	830
PRJ003124 Traffic Safety Improvements Citywide (512-080)	3,000	0
PRJ003127 Communications Upgrade - Wireless (512-017)	0	9,250
PRJ003134 Communications Upgrade - Hardwire (512-009)	0	15,075
PRJ003137 Traffic Signal Construction & Reconstruction (512-077)	800	7,400
PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)	1,300	0
PRJ003146 Broadway Intersection Improvements	0	4,160
PRJ003150 Traffic Signal Rewiring (512-025)	2,400	3,600
PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide	5,920	1,000
PRJ003684 Liberty Heights Ave and Oakfield Ave Traffic Signal	500	0
CAP009514 CAP Street Resurfacing		
Base Budget Total	**$20,800**	**$23,588**
PRJ003110 Resurfacing JOC - Urgent Needs (514-002)	4,000	4,588
PRJ003125 Resurfacing Northwest (514-214)	4,150	4,750
PRJ003126 Resurfacing Southwest (514-215)	4,150	4,750
PRJ003128 Resurfacing Northeast (514-846)	4,150	4,750
PRJ003129 Resurfacing Southeast (514-216)	4,150	4,750
PRJ003130 Materials and Compliance Testing (508-029)	200	0
CAP009514 CAP Street Resurfacing		
Additional Priority Total	**$750**	**$0**
PRJ003689 Eutaw Street Resurfacing - Saratoga to Baltimore	750	0

Project	FY27	FY28-32
CAP009527 CAP Development Agencies Program		
Base Budget Total	**$1,000**	**$500**
PRJ001625 914042 INSPIRE Schools Support	1,000	500

CAP009504 CAP ALLEYS AND FOOTWAYS

PRJ003115 Sidewalk Reconstruction (Repair) (504-100)

Type City-owned Program | Purpose State of Good Repair | Category Alleys/Footways

Repair and replace sidewalks along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	5,618	1,910	2,170	1,596	2,000	2,040	15,334
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Alley/Footway Rev.	1,300	1,300	1,300	1,000	1,000	1,000	6,900
HUR	4,318	610	870	596	1,000	1,040	8,434
Total	**$5,618**	**$1,910**	**$2,170**	**$1,596**	**$2,000**	**$2,040**	**$15,334**

Target program funding level

$38,000K

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009504 CAP ALLEYS AND FOOTWAYS

PRJ003116 Reconstruction of Alleys City Wide (504-200)

Type City-owned Program | Purpose State of Good Repair | Category Alleys/Footways

The City has nearly 450 miles of alleys, which serve as rear access to businesses and residences. Alleys are used for trash collection throughout the City. Property owners request alley rehabilitation and share the cost with the City.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	5,700	2,000	0	850	850	750	10,150
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Alley/Footway Rev.	2,700	1,500	0	350	350	350	5,250
HUR	3,000	500	0	500	500	400	4,900
Total	**$5,700**	**$2,000**	**$0**	**$850**	**$850**	**$750**	**$10,150**

Target program funding level

$4,200K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009504 CAP ALLEYS AND FOOTWAYS

PRJ003121 ADA Accommodation Requests and Remediation

Type City-owned Program | Purpose Modernization | Category Alleys/Footways

Reconstruct curb ramps, sidewalks, and remove obstructions by prioritizing residents needs and accommodation requests for access to transportation options.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$6,000**

Target program funding level

$2,000K

Justification

Addresses State or Federal Mandate, Furthers the City's Equity Goals, and Addresses Health & Safety

All amounts in thousands of dollars.

CAP009504 CAP ALLEYS AND FOOTWAYS

PRJ003136 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction (504-004)

Type City-owned Program | Purpose Modernization | Category Alleys/Footways

The internal resurfacing program includes repaving of local and required ADA compliant curb ramps citywide. This is a re-occurring service operation in advance of resurfacing operations to ensure that alterations to the roadway meet Federal ADA requirements.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Total	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$4,000**	**$24,000**

Target program funding level

$5,000K

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Addresses State or Federal Mandate

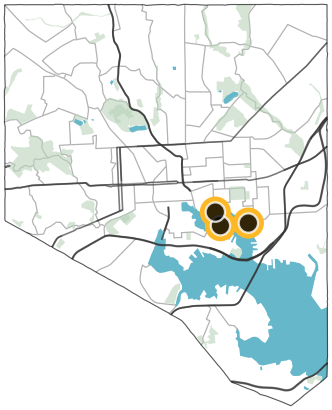
All amounts in thousands of dollars.

CAP009504 CAP ALLEYS AND FOOTWAYS

PRJ003507 Harbor Connector Ferry Landing ADA Improvements

Type City-Owned Project | Purpose Modernization | Category Alleys/Footways

Complete improvements to Harbor Connector Ferry Landings including reconfiguring/reorienting existing landings and replacing aging landings with brand new ones. Using funding approved in the FY26-31 CIP, three of the Harbor Connector landings (Harbor East, Pier 1 and Maritime Park) are planned for improvements in FY26. This FY27 project will complete improvements and construction activities at the other landing locations (Canton Waterfront Park, Locust Point and Federal Hill).



Location

Waterfront of the Northwest and Middle Branches of the Patapsco River, including Broadway Pier, Thames Street bulkhead and the Promenade

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,492	0	0	0	0	0	1,492
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	1,492	0	0	0	0	0	1,492
Total	**$1,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,492**

Estimated costs

	Estimate
Design	0
Construction	1,352
Other	140
Total	**$1,492**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009504 CAP ALLEYS AND FOOTWAYS

PRJ003518 ADA Partial Consent Decree FY25 to FY28

Type City-owned Program | Purpose Modernization | Category Alleys/Footways

Investment of $44 million, under the terms of the agreement, into reconstructing sidewalks and curb ramps over the next four years. This will include $8 million for FY 25 and $12 million for each of FY26, FY27, and FY28.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	12,000	12,000	0	0	0	0	24,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
GO Bond - Infra.	0	12,000	0	0	0	0	12,000
HUR	1,000	0	0	0	0	0	1,000
PAYGO	11,000	0	0	0	0	0	11,000
Total	**$12,000**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$24,000**

Target program funding level

$12,000K

Justification

Addresses State or Federal Mandate, Furthers the City's Equity Goals, and Addresses Health & Safety

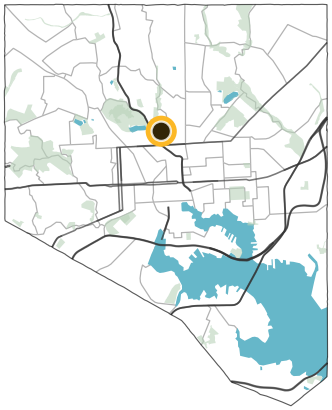
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ001214 908766 Sisson Street Bridge over CSX Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

Replace the Sisson Street Bridge. The bridge sufficiency rating is 2.0 out of 100, meaning the bridge needs to be replaced. The Sisson Street Bridge has deteriorated beyond repair and had to be closed to all traffic in order to protect the safety of the traveling public. This project is necessary for public safety.



Location

Sisson Street Bridge over CSX Railroad

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	500	0	0	0	0	0	500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	400	0	0	0	0	0	400
HUR	100	0	0	0	0	0	100
Total	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**

Estimated costs

	Estimate
Design	1,300
Construction	7,200
Other	0
Total	**$8,500**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

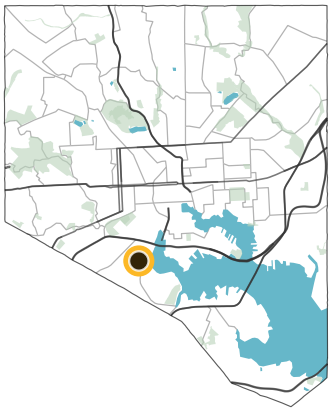
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

Replace Waterview Avenue Bridge. The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.



Location

Waterview Avenue over Ramp to 295

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	1,960	0	0	0	0	0	1,960
Construction	0	0	3,440	0	0	0	3,440
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,960	0	3,440	0	0	0	5,400
Total	**$1,960**	**$0**	**$3,440**	**$0**	**$0**	**$0**	**$5,400**

Estimated costs

	Estimate
Design	750
Construction	7,000
Other	100
Total	**$7,850**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses State or Federal Mandate

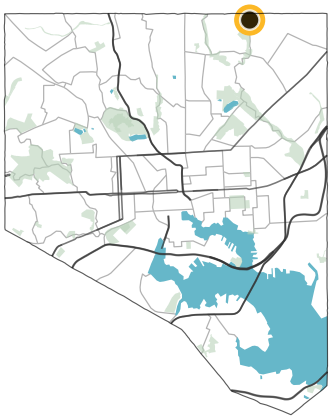
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ002532 910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

Replace the Perring Parkway Bridge over Herring Run. The bridge sufficiency rating is 35.0 out of 100, meaning the bridge needs to be replaced. This project is necessary to protect public safety.



Location

Perring Parkway Ramp Over Herring Run

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	0	0	0	0	0	1,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	800	0	0	0	0	0	800
HUR	200	0	0	0	0	0	200
Total	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	1,400
Construction	7,100
Other	100
Total	**$8,600**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

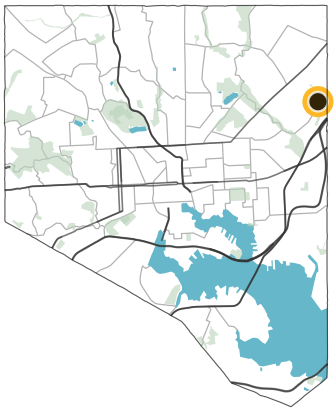
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ002533 912762 506-762 Radecke Ave Bridge over Moore's Run (BC 4405)

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

Replace the Radecke Ave. and Sinclair Lane (Cedonia Avenue) Bridges over Moore's Run. Funding to design and replace the two bridges over Moore's Run. The bridges are classified in Poor Condition with a bridge sufficiency rating of 82.02 (Sinclair) and 68.5 (Radecke) out of 100. The bridges have deteriorated and require replacement.



Location

Radecke Ave and Sinclair Lane (Cedonia Avenue) Bridges Over Moores Run

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	3,000	0	0	0	0	0	3,000
Construction	0	6,048	0	0	1,512	0	7,560
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	2,400	6,048	0	0	0	0	8,448
HUR	600	0	0	0	1,512	0	2,112
Total	**$3,000**	**$6,048**	**$0**	**$0**	**$1,512**	**$0**	**$10,560**

Estimated costs

	Estimate
Design	4,500
Construction	12,000
Other	0
Total	**$16,500**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

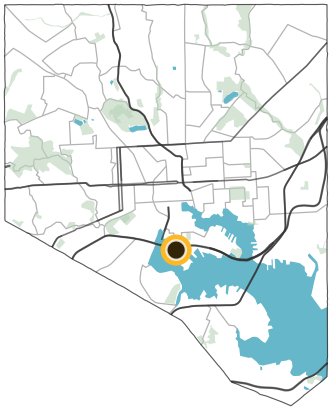
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

Rehabilitate the Hanover Street Bridge over the CSX railroad has a BSR of 89.0 out of 100, meaning it has to be rehabilitated to bring it back to good condition.



Location

Hanover Street South of McComas Street

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	1,994	4,481	140	255	0	0	6,870
Construction	0	0	0	0	0	2,080	2,080
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,994	4,481	140	255	0	2,080	8,950
Total	**$1,994**	**$4,481**	**$140**	**$255**	**$0**	**$2,080**	**$8,950**

Estimated costs

	Estimate
Design	2,400
Construction	26,500
Other	0
Total	**$28,900**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

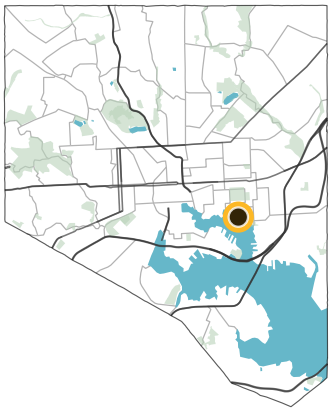
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ002547 937012 506-012 Rehabilitation of the Promenade Bulkhead near Harris Creek

Type City-Owned Project | Purpose Replacement | Category Bridges

Replace lost/deteriorated sheet pile wall adjacent to the Anchorage Tower Property.



Location

Promenade Bulkhead, 2500 block Boston St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,000	0	0	0	0	0	4,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	4,000	0	0	0	0	0	4,000
Total	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**

Justification

Improves or Replaces Asset in Poor Condition

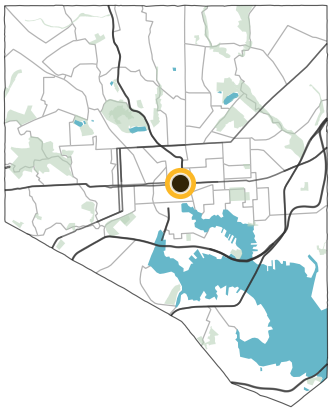
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 65.3 out of 100, meaning the bridge needs to be rehabilitated to bring back good condition.



Location

Orleans Street over I-83

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	7,500	0	0	0	0	0	7,500
Construction	0	0	12,400	0	0	0	12,400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	6,000	0	9,920	0	0	0	15,920
HUR	1,500	0	2,480	0	0	0	3,980
Total	**$7,500**	**$0**	**$12,400**	**$0**	**$0**	**$0**	**$19,900**

Estimated costs

	Estimate
Design	4,000
Construction	17,300
Other	100
Total	**$21,400**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

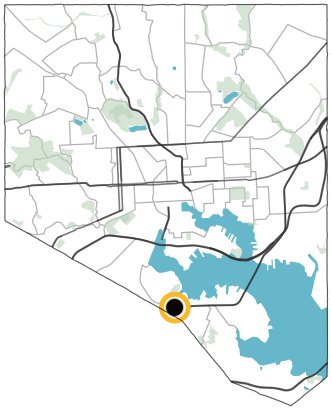
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

The bridge sufficiency ratings are 42.9 out of 100 for the Eastbound Bridge (BC-5206-3) and 39.2 out of 100 for the Westbound Bridge (BC-5206-4). These bridges have deteriorated and are in need of major work in order to prolong their useful life span.



Location

Patapsco Avenue Bridge over Patapsco River

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	1,300	0	0	0	0	0	1,300
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,040	0	0	0	0	0	1,040
HUR	260	0	0	0	0	0	260
Total	**$1,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**

Estimated costs

	Estimate
Design	4,000
Construction	49,125
Other	400
Total	**$53,525**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

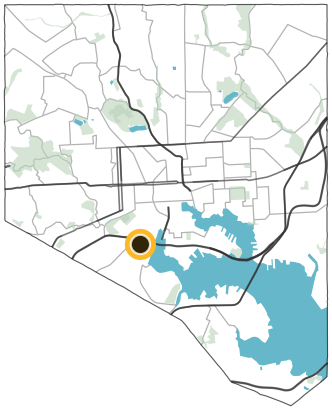
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ002894 Russell Street Viaduct Over Ostend St and CSX

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

The bridge sufficiency rating is 63.3 out of 100, meaning it needs to be replaced. The Russell Street Viaduct carries approximately 71,000 vehicles per day, originally built in 1951 & reconstructed in 1981. This project is necessary for public safety. 506-020



Location

Russell Street Viaduct over Ostend Street & CSX

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	3,600	0	0	0	0	0	3,600
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	2,880	0	0	0	0	0	2,880
HUR	720	0	0	0	0	0	720
Total	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,600**

Estimated costs

	Estimate
Design	5,000
Construction	49,000
Other	0
Total	**$54,000**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

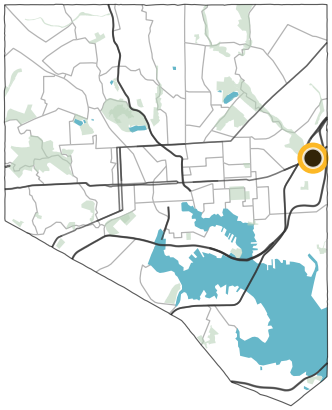
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

The bridge sufficiency rating is 61.9 out of 100, meaning the bridge needs to be replaced. The Pulaski Highway bridge was originally built in 1921 and reconstructed in 1933. This project is necessary for public safety. 506-021



Location

Pulaski Highway Bridge Over Herring Run

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	2,000	0	0	0	0	0	2,000
Construction	0	0	0	0	0	12,500	12,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,600	0	0	0	0	10,000	11,600
HUR	400	0	0	0	0	2,500	2,900
Total	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$12,500**	**$14,500**

Estimated costs

	Estimate
Design	3,000
Construction	14,000
Other	0
Total	**$17,000**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

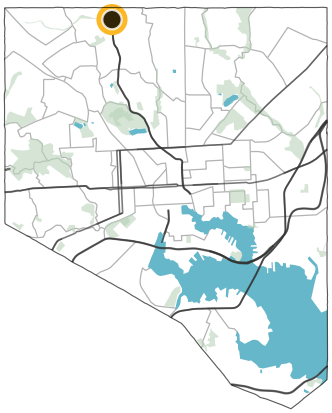
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

The bridge sufficiency rating is 47.5 out of 100, meaning the bridge needs to be replaced. The Kelly Avenue bridge was originally built in 1925 and reconstructed in 1979. This project is necessary for public safety. 506-023



Location

Kelly Avenue Bridge over Jones Falls

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	3,200	0	0	0	0	0	3,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	2,560	0	0	0	0	0	2,560
HUR	640	0	0	0	0	0	640
Total	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,200**

Estimated costs

	Estimate
Design	4,000
Construction	38,500
Other	0
Total	**$42,500**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

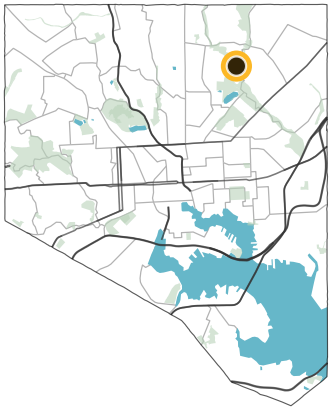
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

The bridge sufficiency rating is 81.1 out of 100. The Cold Spring Lane bridge was originally built in 1929 and has deteriorated. The original structure is nearly 100 years old and will soon reach its designed lifespan. This project is necessary for public safety.



Location

Cold Spring Lane Bridge over Herring Run

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
FHWA Rev.	0	0	960	2,240	0	3,840	7,040
HUR	80	0	160	560	0	960	1,760
Total	**$80**	**$0**	**$1,120**	**$2,800**	**$0**	**$4,800**	**$8,800**

Estimated costs

	Estimate
Design	1,600
Construction	7,200
Other	0
Total	**$8,800**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Addresses Health & Safety

All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ003139 Annual Urgent Needs Bridge Repairs (506-754)

Type City-owned Program | Purpose State of Good Repair | Category Bridges

This is an annual sustaining program for citywide bridge repairs that are unforeseen which require immediate attention.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,000	1,000	1,000	750	1,000	1,000	6,750
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	2,000	1,000	1,000	750	1,000	1,000	6,750
Total	**$2,000**	**$1,000**	**$1,000**	**$750**	**$1,000**	**$1,000**	**$6,750**

Target program funding level

$5,000K

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Addresses Health & Safety

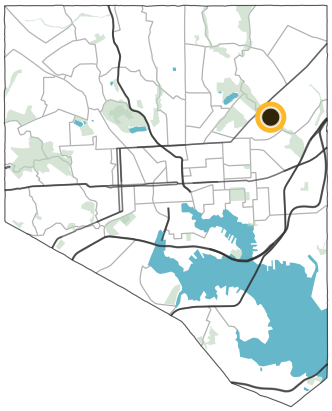
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

The bridge sufficiency rating is 46.3 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.



Location

Brehms Lane over Herring Run

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	1,500	0	0	0	0	0	1,500
Construction	0	0	0	8,500	0	0	8,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,200	0	0	6,800	0	0	8,000
HUR	300	0	0	1,700	0	0	2,000
Total	**$1,500**	**$0**	**$0**	**$8,500**	**$0**	**$0**	**$10,000**

Estimated costs

	Estimate
Design	2,250
Construction	8,500
Other	0
Total	**$10,750**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

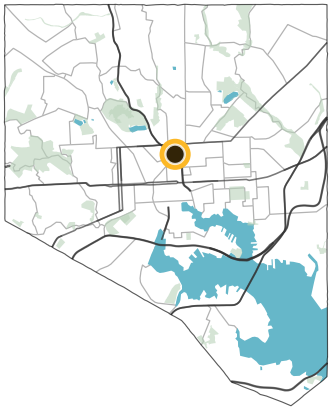
All amounts in thousands of dollars.

CAP009506 CAP BRIDGES

PRJ003672 Penn Station Garage Improvements

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

Rehabilitate, remove and replace the expansion joints, as required, for the Penn Station Garage. DGS will be rehabilitating the parking garage structure for Penn Station. In conjunction with their efforts, BCDOT will rehabilitate and/or remove/replace the expansion joints as required. The expansion joints are located along the interfaces between the Penn Station parking garage and N. Charles Street and St. Paul's Street.



Location

1500 N. Charles Street Baltimore, MD 21201

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	800	0	0	0	0	0	800
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	800	0	0	0	0	0	800
Total	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

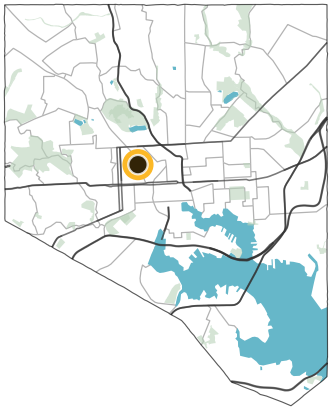
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ001236 909051 N. Fremont and Lafayette TR19304

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Rehabilitate N. Fremont Avenue, including new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, signal reconstruction, drainage improvements, and compliance with applicable complete street elements.



Location

N. Fremont Avenue (from W. Lafayette Ave. to Presstman St.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,440	0	0	0	0	0	1,440
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	985	0	0	0	0	0	985
HUR	455	0	0	0	0	0	455
Total	**$1,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,440**

Estimated costs

	Estimate
Design	1,215
Construction	7,602
Other	1,397
Total	**$10,214**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

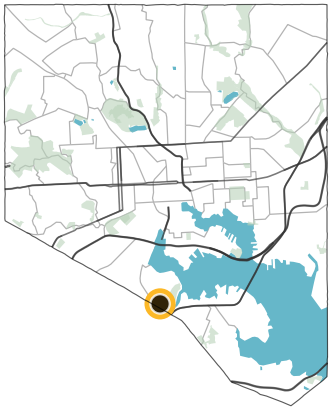
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ001360 910071 Patapsco and Magnolia TR19307

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Rehabilitate aging 60-year-old concrete arterial roadway to provide a better riding surface on this important arterial, transit and truck route. Install missing pedestrian and bicycle (shared use trail) facilities to align with our Complete Streets focus. The project will also include ADA sidewalk upgrades, curb & gutter, street lighting, traffic signal reconstruction, drainage improvements, landscaping, signing and pavement marking improvements. It will include storm drains and a new water line that DPW will fund.



Location

W. Patapsco Avenue (Magnolia Ave. to Potee St.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	8,631	0	0	0	0	8,631
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	8,631	0	0	0	0	8,631
Total	**$0**	**$8,631**	**$0**	**$0**	**$0**	**$0**	**$8,631**

Estimated costs

	Estimate
Design	1,500
Construction	27,727
Other	5,092
Total	**$34,319**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

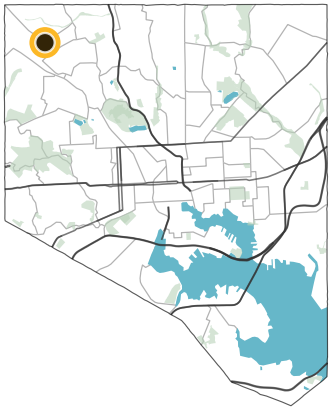
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ001436 911048 Park Heights, Rogers, and Strath TR19303

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Rehabilitate roadway to include ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.



Location

Park Heights Avenue (from W. Rogers Ave. to W. Strathmore Ave.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	911	0	0	0	0	0	911
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	729	0	0	0	0	0	729
HUR	182	0	0	0	0	0	182
Total	**$911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$911**

Estimated costs

	Estimate
Design	1,257
Construction	13,346
Other	2,907
Total	**$17,510**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

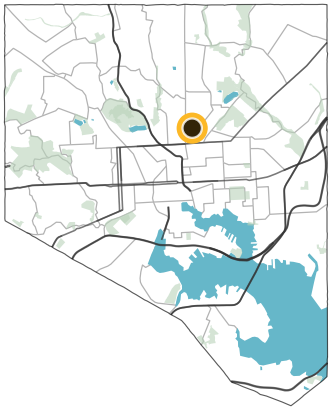
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ001515 912047 25th St and Greenmount and Kirk TR19302

Type City-Owned Project | Purpose State of Good Repair | Category Streets/Highways

Rehabilitate the roadway and improve pedestrian access along 25th Street from Greenmount Avenue to Kirk Avenue.



Location

E. 25th Street (from Greenmount Ave. to Kirk Ave.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,639	0	0	0	0	0	1,639
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,311	0	0	0	0	0	1,311
HUR	328	0	0	0	0	0	328
Total	**$1,639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,639**

Estimated costs

	Estimate
Design	1,248
Construction	11,895
Other	2,062
Total	**$15,205**

Justification

Addresses Health & Safety, Furthers the City's Equity Goals, and Improves or Replaces Asset in Poor Condition

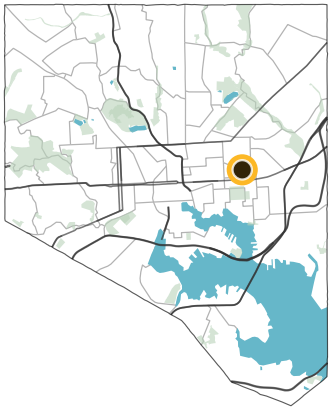
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ001518 912052 Madison and Milton and Edison TR19305

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Rehabilitation of Madison Street roadway from N. Milton Avenue to Edison Hwy, it includes new roadway pavement, ADA compliant ramps, driveways, & new sidewalks, curb and gutters, Street lighting fixtures upgrade, one new traffic signal and pedestrian signals installation, reconstruction of existing signals and pedestrian signals, drainage improvements, landscaping, new signing and pavement markings etc.



Location

Madison Street from N Milton Avenue to Edison Highway

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,366	0	0	0	0	0	1,366
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,093	0	0	0	0	0	1,093
HUR	273	0	0	0	0	0	273
Total	**$1,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,366**

Estimated costs

	Estimate
Design	1,345
Construction	8,280
Other	2,160
Total	**$11,785**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

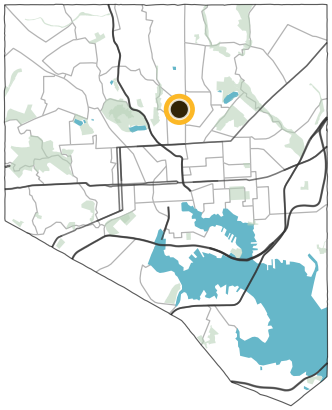
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002178 905148 Greenway Trail: Northern Segment

Type City-Owned Project | Purpose New Asset | Category Streets/Highways

Design and construction of the Baltimore Greenway Trail - Northern Segment, a 6.3-mile trail/shared-use path between the Gwynns Falls Trail / Leakin Park to the Herring Run Trail/Lake Montebello.



Location

Northern Sections of Greenway Trails (Gwynns Falls/ Leakin Park to Herring Run Park)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	800	0	0	0	0	0	800
Construction	0	0	13,000	0	0	0	13,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	0	11,700	0	0	0	11,700
HUR	800	0	1,300	0	0	0	2,100
Total	**$800**	**$0**	**$13,000**	**$0**	**$0**	**$0**	**$13,800**

Estimated costs

	Estimate
Design	2,800
Construction	20,000
Other	0
Total	**$22,800**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

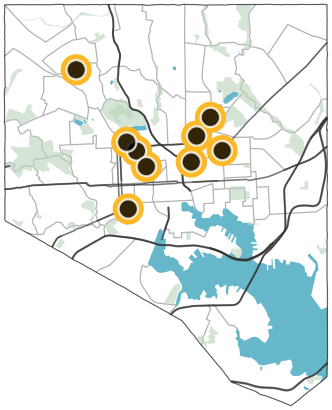
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002183 906153 Impact Investment Area Traffic Calming

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Design and construct traffic calming measures including lane markings, signage, quick build and other traffic safety improvements identified in the Mayor's Neighborhood Subcabinet (MNSC) for Impact Investment Areas. This includes 0-30% design for Robb St. roadway construction.



Location

Multiple locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	400	0	0	0	0	0	400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	400	0	0	0	0	0	400
Total	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**

Estimated costs

	Estimate
Design	0
Construction	3,400
Other	0
Total	**$3,400**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

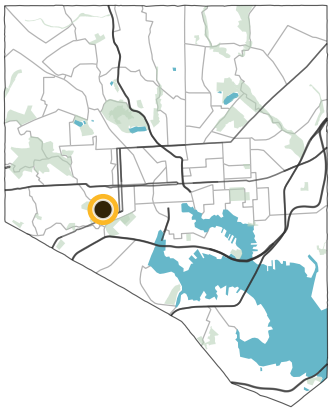
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaski)

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Upgrade ADA pedestrian facilities including curb ramps, sidewalks, removal of obstructions, and upgrades to pedestrian signals to provide compliant ADA access from the neighborhood to the Westside Shopping Center and to the transit transfer stops along Frederick Ave.



Location

Frederick Ave between Brunswick St and S. Pulaski St

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	12,820	0	0	12,820
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	0	0	10,256	0	0	10,256
HUR	0	0	0	2,564	0	0	2,564
Total	**$0**	**$0**	**$0**	**$12,820**	**$0**	**$0**	**$12,820**

Estimated costs

	Estimate
Design	1,570
Construction	11,025
Other	2,025
Total	**$14,620**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002524 907137 508-137 Improvements Along MTA Priority Bus Routes

Type City-owned Program

Purpose State of Good Repair | Category Streets/Highways

Complete improvements along various MTA priority bus routes including, but not limited to, pavement and lane marking improvements, street lighting upgrades, sidewalk/ADA enhancements, bus pads, storm drain improvements, and hardscape/landscape upgrades.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	5,000	3,000	2,000	0	0	0	10,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	5,000	3,000	2,000	0	0	0	10,000
Total	**$5,000**	**$3,000**	**$2,000**	**$0**	**$0**	**$0**	**$10,000**

Target program funding level

$5,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Furthers the City's Equity Goals

All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002526 Neighborhood Traffic Calming (508-151)

Type City-owned Program | Purpose Modernization | Category Streets/Highways

Design and implement traffic calming in neighborhoods proactively identified as having higher-than-average crashes on local roads compared to other neighborhoods around the City.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	6,000	500	500	500	500	0	8,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	1,000	500	500	500	500	0	3,000
*PAYGO**	*5,000*	*0*	*0*	*0*	*0*	*0*	*5,000*
Total	**$6,000**	**$500**	**$500**	**$500**	**$500**	**$0**	**$8,000**

Target program funding level

$5,000K

Justification

Addresses Health & Safety, Furthers the City's Equity Goals, and Provides Efficient & Effective Solution

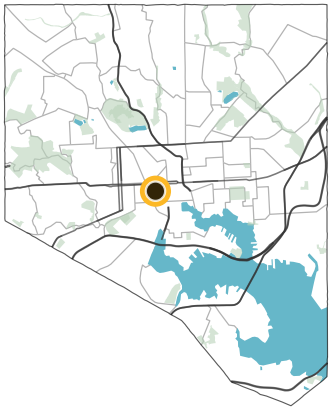
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002529 909122 508-122 Martin Luther King, Jr. Boulevard Sidepath

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Design and construct 1.45-mile sidepath on the west side of sidewalk, per the Separated Bike Lane Network plan.



Location

Martin Luther King Jr. Blvd. from Eutaw Pl. to Russell St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	231	0	0	0	0	0	231
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Fed. Grant	631	0	0	0	0	0	631
State Grant	−400	0	0	0	0	0	−400
Total	**$231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$231**

Justification

Furthers the City's Equity Goals, Provides Environmental Benefits, and Addresses Health & Safety

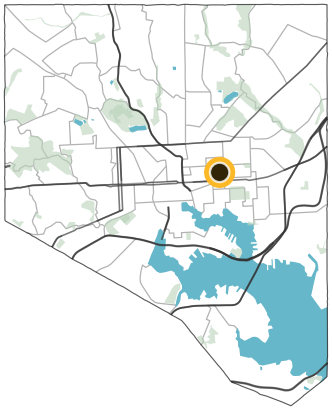
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002536 915131 508-131 Washington Street Bikeway and Traffic Calming

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Design and construct a 2.1-mile protected cycle-track and traffic calming elements on Washington Street.



Location

Washington Street

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,798	0	0	0	0	0	4,798
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Fed. Grant	4,098	0	0	0	0	0	4,098
HUR	700	0	0	0	0	0	700
Total	**$4,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,798**

Estimated costs

	Estimate
Design	1,000
Construction	11,600
Other	0
Total	**$12,600**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

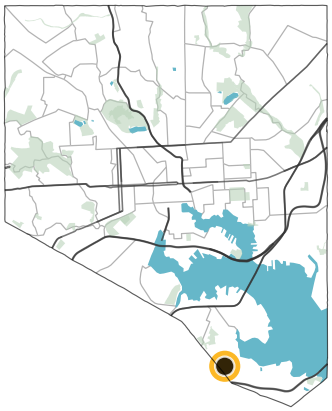
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002715 916058 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Rd. (City Line)

Type City-Owned Project | Purpose State of Good Repair | Category Streets/Highways

Rehabilitate Pennington Avenue for 0.71 miles long from Birch Street to City Line and 0.15 miles along Old Pennington Avenue. Pennington Avenue is one of the major gateway truck routes to the Curtis Bay Industrial Area. This project is part of Baltimore City DOT's effort to improve roadway infrastructure and safety. The project also includes converting two lanes each way down to one lane each way with a shared left turn lane in the middle.



Location

Pennington Avenue (from Birch St. to E. Ordnance Rd.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	596	0	0	0	0	0	596
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	496	0	0	0	0	0	496
HUR	100	0	0	0	0	0	100
Total	**$596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$596**

Estimated costs

	Estimate
Design	681
Construction	6,440
Other	1,680
Total	**$8,801**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

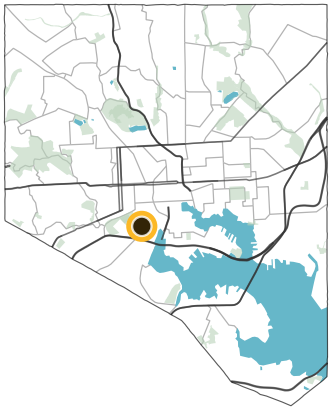
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002716 910123 Bush Street Bike Facility

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Lane markings, signage, quick-build, other traffic safety improvements



Location

Bush St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	600	0	0	0	0	0	600
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	600	0	0	0	0	0	600
Total	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**

Estimated costs

	Estimate
Design	630
Construction	600
Other	0
Total	**$1,230**

Justification

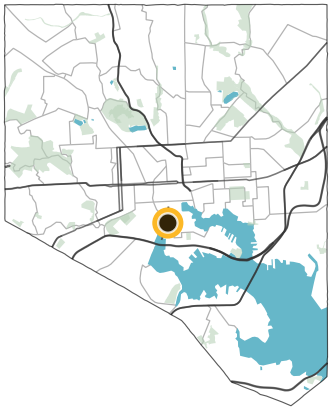
Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

PRJ002901 Greenway Middle Branch Network Phase 2

Type City-Owned Project | Purpose New Asset | Category Streets/Highways

Construct a 0.8-mile trail as part of the greenway loop for pedestrians and cyclists. 508-126



Location

Alluvion St. to Light St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	8,070	0	0	0	0	0	8,070
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	6,400	0	0	0	0	0	6,400
HUR	1,670	0	0	0	0	0	1,670
Total	**$8,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,070**

Estimated costs

	Estimate
Design	1,373
Construction	8,000
Other	0
Total	**$9,373**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

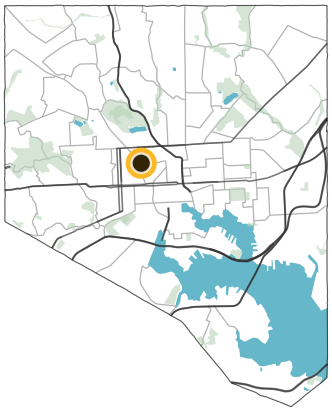
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Roadway rehabilitation, new sidewalks, curb & gutter, ADA ramps & driveways, and traffic safety. To promote a true Main Street corridor, walkability is essential. Improvements will increase public safety & enhance a place to shop, live, and play. 508-143



Location

Pennsylvania Avenue from MLK Blvd. to W. North Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	14,200	0	14,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	0	0	0	14,200	0	14,200
Total	**$0**	**$0**	**$0**	**$0**	**$14,200**	**$0**	**$14,200**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

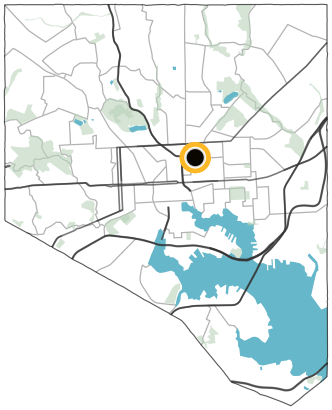
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002904 Johnston Square Improvements

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets. 508-145



Location

E. Preston St. and E. Biddle St. (from Fallsway to N. Eden St.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	0	12,015	12,015
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	0	0	0	0	12,015	12,015
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,015**	**$12,015**

Estimated costs

	Estimate
Design	2,885
Construction	13,570
Other	3,864
Total	**$20,319**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

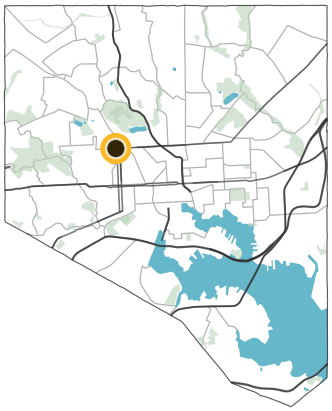
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)

Type City-Owned Project | Purpose State of Good Repair | Category Streets/Highways

Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets. 508-162



Location

W. North Avenue (W. Mount Royal Ave. to N. Hilton St.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	1,691	15,459	0	17,150
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	0	0	1,691	15,459	0	17,150
Total	**$0**	**$0**	**$0**	**$1,691**	**$15,459**	**$0**	**$17,150**

Estimated costs

	Estimate
Design	1,647
Construction	18,400
Other	4,800
Total	**$24,847**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

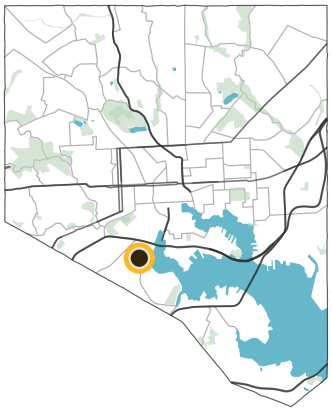
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line

Type City-Owned Project | Purpose State of Good Repair | Category Streets/Highways

Rehabilitate concrete pavement on Russell Street from Russell St. Viaduct to Waterview Avenue (approx. 0.25 mile road) and rehabilitate of asphalt pavement of Russell Street from Waterview Avenue to City Line (approx. 1.1 mile road). Russell Street is major gateway to city of Baltimore. The scope includes curb and gutter repairs, replacement, LED street light upgrades, drainage improvements, inlet cleaning, new signs, and new pavements markings. 508-164



Location

Russell Street from Russell Street Viaduct to City Line

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	840	0	0	0	0	0	840
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	672	0	0	0	0	0	672
HUR	168	0	0	0	0	0	168
Total	**$840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**

Estimated costs

	Estimate
Design	506
Construction	9,430
Other	2,460
Total	**$12,396**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

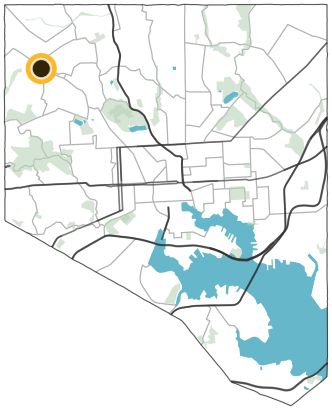
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002907 Wabash Multi-Modal Corridor

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

This project includes final design and construction of a shared-use path on Wabash Avenue to improve safety for people riding bicycles, using micromobility, walking and using other non-motorized forms of transportation on this high-speed roadway, which has key government and retail destinations and incoming transit-oriented development.



Location

Wabash Avenue

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	28	0	0	0	0	0	28
Construction	0	3,000	0	0	0	0	3,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	28	3,000	0	0	0	0	3,028
Total	**$28**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$3,028**

Estimated costs

	Estimate
Design	278
Construction	3,000
Other	0
Total	**$3,278**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

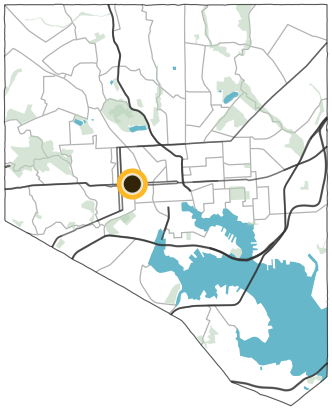
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002909 West Baltimore United

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Plan for deconstruction and redevelopment of the US 40 Highway to Nowhere to support economic development, community cohesion, and complete streets. 508-170



Location

Franklin and Mulberry (N/S), West Baltimore MARC and MLK Blvd (E/W)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	157,696	12,184	7,466	7,466	0	0	184,812
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	60,000	0	0	0	0	0	60,000
Fed. Grant	85,512	0	0	0	0	0	85,512
GO Bond - CED	0	0	4,720	7,466	0	0	12,186
GO Bond - Infra.	0	9,684	2,146	0	0	0	11,830
PAYGO	12,184	2,500	600	0	0	0	15,284
Total	**$157,696**	**$12,184**	**$7,466**	**$7,466**	**$0**	**$0**	**$184,812**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

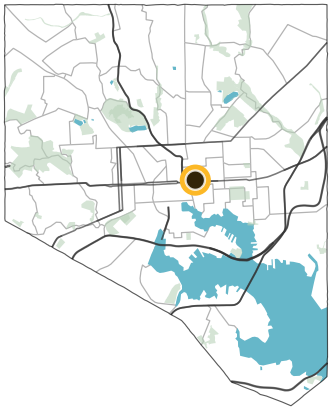
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ002910 Oldtown Mall Improvements

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Study and design for improvements to Oldtown Mall. 508-173



Location

Old Town Mall from Aisquith St. to Mott St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	75	0	0	0	0	0	75
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	75	0	0	0	0	0	75
Total	**$75**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**

Estimated costs

	Estimate
Design	275
Construction	0
Other	0
Total	**$275**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

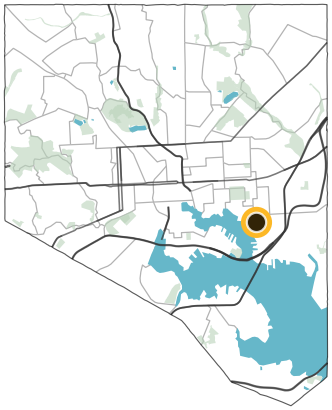
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003095 Baltimore Greenway Trails Network: Boston Street Corridor

Type City-Owned Project | Purpose New Asset | Category Streets/Highways

Design the Boston Street Connector to provide a safe bicycle and pedestrian path from the Canton Waterfront Park to Canton Crossing shopping center. This 0.32 mile trail segment of trail will be part of the larger Baltimore Greenway Trails Network and establish a new multimodal connection between the Inner Harbor promenade and Canton Crossing.



Location

Boston Street (from Ellwood St. to Conkling St.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	3,200	0	0	0	0	0	3,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	3,200	0	0	0	0	0	3,200
Total	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,200**

Estimated costs

	Estimate
Design	360
Construction	3,200
Other	0
Total	**$3,560**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

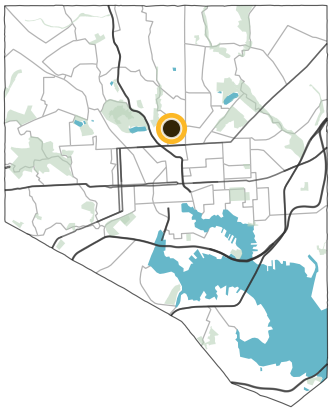
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Rehabilitate the roadway and improve pedestrian access along 25th Street & Huntingdon Avenue from Greenmount Avenue to 29th Street



Location

Huntingdon Ave. (W. 29th to W. 25th St.) and 25th St. (Huntingdon Ave. to Greenmount Ave.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	0	0	14,065	14,065
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	0	0	0	0	14,065	14,065
Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,065**	**$14,065**

Estimated costs

	Estimate
Design	1,866
Construction	14,112
Other	4,439
Total	**$20,417**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

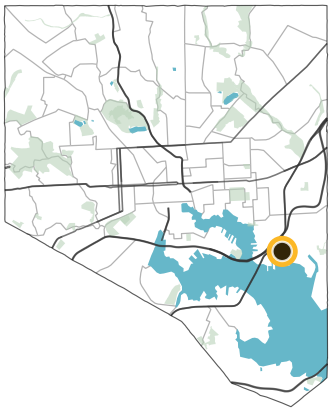
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street

Type City-Owned Project | Purpose State of Good Repair | Category Streets/Highways

Rehabilitate Keith Avenue from S. Clinton St to Broening Highway. This is a freight route improvement project in port area of southeastern Baltimore. The project length encompasses approx. 1 mile of concrete road and 0.6 miles of viaduct along Keith Avenue. Only new signing and marking will be included in viaduct area. The scope includes concrete road rehabilitation, curb and gutter repairs, LED street light upgrades, drainage improvements, new signs, and new pavement markings.



Location

Keith Avenue from Broening Hwy. to S. Clinton St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	9,700	0	0	9,700
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	0	0	9,700	0	0	9,700
Total	**$0**	**$0**	**$0**	**$9,700**	**$0**	**$0**	**$9,700**

Estimated costs

	Estimate
Design	960
Construction	10,350
Other	2,815
Total	**$14,125**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003114 Curb Repair-Slab Repair Citywide (508-465)

Type City-owned Program

Purpose State of Good Repair | Category Streets/Highways

Repair and replace concrete roadways and curbs along roadways. This is an annual sustaining program for the City's infrastructure. These are an urgent need contracts as locations are added throughout the duration of the contract. Locations are added due to safety issue, 311 service requests and Administration requests.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	3,000	0	500	0	500	500	4,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	3,000	0	500	0	500	500	4,500
Total	**$3,000**	**$0**	**$500**	**$0**	**$500**	**$500**	**$4,500**

Target program funding level

$6,000K

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

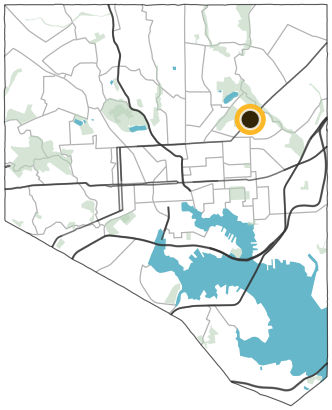
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003152 Belair Road Complete Streets Phase III

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Rehabilitate the Belair Road roadway from Glenmore Avenue to City Line (Fleetwood Avenue). The Complete Street projects includes new roadway pavement, ADA compliant ramps, driveways, & new sidewalks, curb and gutters repairs, replacement, bump-outs, new pedestrian light, street light repairs and LED upgrades, reconstruction of traffic signals and pedestrian signals, drainage improvements, landscaping, new signing and pavement markings, etc.



Location

Belair Road

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	0	4,063	6,441	0	10,504
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	0	0	4,063	6,441	0	10,504
Total	**$0**	**$0**	**$0**	**$4,063**	**$6,441**	**$0**	**$10,504**

Estimated costs

	Estimate
Design	1,132
Construction	10,684
Other	2,924
Total	**$14,740**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

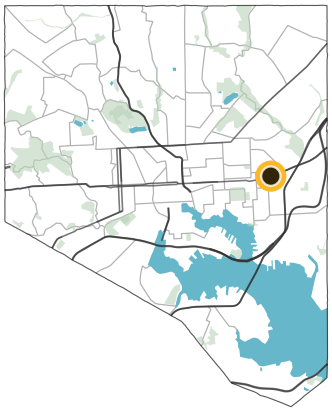
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection

Type City-Owned Project | Purpose New Asset | Category Streets/Highways

Building on the 2009 Highlandtown-Greektown Transit Oriented Development Plan's "Transit Boulevard concept", this project includes the study and preliminary design for a multi-use trail within the Norfolk Southern Corridor between Boston Street and Haven Street.



Location

Highlandtown to Canton Waterfront Park

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	1,375	0	0	0	0	0	1,375
Construction	2,500	820	0	0	0	0	3,320
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Fed. Grant	1,375	0	0	0	0	0	1,375
HUR	2,500	820	0	0	0	0	3,320
Total	**$3,875**	**$820**	**$0**	**$0**	**$0**	**$0**	**$4,695**

Estimated costs

	Estimate
Design	2,500
Construction	8,200
Other	9,253
Total	**$19,953**

Justification

Addresses Health & Safety, Provides Efficient & Effective Solution, and Provides Environmental Benefits

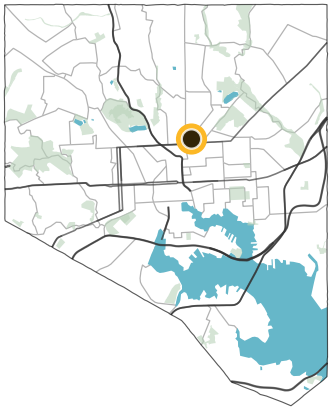
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003204 Cecil Elementary School Safe Routes to School Grant Award

Type City-Owned Project | Purpose New Asset | Category Streets/Highways

DOT to select an on-call consultant to perform 15-100% design (utility designation & field survey) for construction grant, coordinate with MDOT/SHA to conduct NEPA study, and construction.



Location

2000 Cecil Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	350	0	0	0	0	0	350
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	350	0	0	0	0	0	350
Total	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**

Estimated costs

	Estimate
Design	222
Construction	350
Other	0
Total	**$572**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003207 Citywide Bike Master Plan - Bicycle and Pedestrian Count Program

Type City-owned Program | Purpose New Asset | Category Streets/Highways

With the goal of ongoing multimodal assessment, this initiative plans to install up to 40 bike and pedestrian counters along Baltimore City's roadways and trails. Through real-time data collection, it aims to actively enhance public transparency regarding the dynamic patterns of multimodal activity in the city.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	150	100	0	0	0	0	250
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	150	100	0	0	0	0	250
Total	**$150**	**$100**	**$0**	**$0**	**$0**	**$0**	**$250**

Target program funding level

$1,000K

Justification

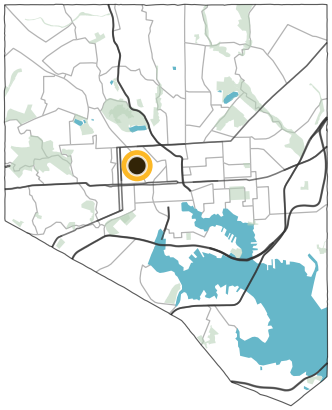
Provides Efficient & Effective Solution, Provides Environmental Benefits, and Addresses Health & Safety

All amounts in thousands of dollars.

PRJ003208 School Safety Improvements

Type City-owned Program | Purpose New Asset | Category Streets/Highways

Design and construct traffic safety improvements around schools. This includes redesigning intersections to be safer for pedestrians, adding traffic and pedestrian signals, and adding speed humps.



Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	550	0	0	0	0	0	550
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	550	0	0	0	0	0	550
Total	**$550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$550**

Target program funding level

$2,000K

Justification

Addresses Health & Safety, Furthers the City's Equity Goals, and Provides Efficient & Effective Solution

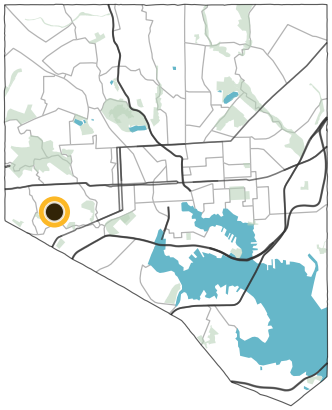
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003525 Frederick Avenue Streetscaping

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Repair and restore the aging infrastructure between Augusta Ave and Loudon Street. It will increase pedestrian safety and foot traffic. It will improve the perception of the commercial corridor.



Location

Frederick Avenue (from Augusta Ave. to S. Loudon Ave.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	0	6,200	0	0	0	6,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	0	5,200	0	0	0	5,200
HUR	0	0	1,000	0	0	0	1,000
Total	**$0**	**$0**	**$6,200**	**$0**	**$0**	**$0**	**$6,200**

Estimated costs

	Estimate
Design	900
Construction	5,500
Other	1,000
Total	**$7,400**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

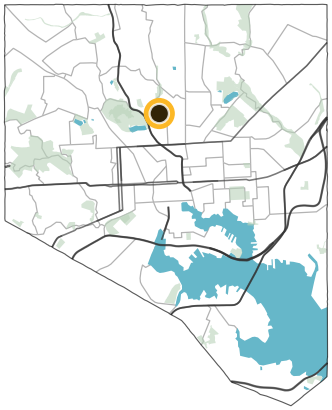
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003652 Remington Avenue Separated Bicycle Lane

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Construct a shared-use path on Remington Avenue to improve safety for people riding bicycles, using micromobility, walking, and using other non-motorized forms of transportation on this high-speed roadway, which has key government and retail destinations and incoming transit-oriented development.



Location

E. 33rd Street and Keswick Road to beginning of Remington Avenue, then Remington Avenue until W. 28th Street

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	40	0	0	0	0	0	40
Construction	0	2,100	0	0	0	0	2,100
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	40	2,100	0	0	0	0	2,140
Total	**$40**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$2,140**

Estimated costs

	Estimate
Design	300
Construction	2,000
Other	0
Total	**$2,300**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

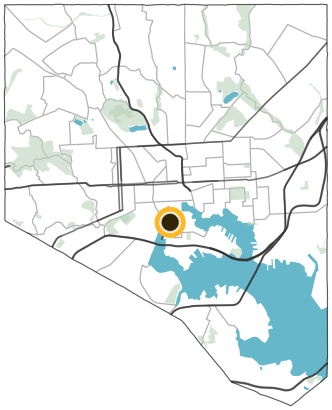
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003668 Solo Gibbs Recreation Center Support

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Design ROW enhancements around the new Solo Gibbs Recreation Center. Improvements include traffic calming, sidewalk and ADA upgrades, and tree pits.



Location

1100 S. Sharp St

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	250	0	0	0	0	0	250
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	250	0	0	0	0	0	250
Total	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**

Estimated costs

	Estimate
Design	100
Construction	150
Other	0
Total	**$250**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003669 Bicycle Facility Safety Upgrades and Hardening

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Reconstruct traffic calming and multi-modal facilities that were previously flex-posts/quick build materials with permanent concrete materials.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	350	0	0	0	0	0	350
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	350	0	0	0	0	0	350
Total	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**

Estimated costs

	Estimate
Design	0
Construction	350
Other	0
Total	**$350**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

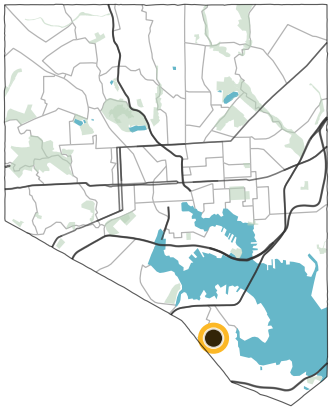
All amounts in thousands of dollars.

CAP009508 CAP STREETS AND HIGHWAYS

PRJ003670 Congressman Elijah Cummings Recreation Center Support

Type City-Owned Project | Purpose Modernization | Category Streets/Highways

Create a design (0-100% plans) that will enhance accessibility, especially through alternative modes to the new Congressman Elijah Cummings Recreation Center. This includes: 1. Safe pedestrian crossing across Bay Avenue at Filbert St. 2. Pedestrian and Bike accessibility along Filbert St. between Pennington & Bay Ave. 3. A broader look at accessibility for the three surrounding neighborhoods including, a re-imagining of Bay Avenue as a multi-modal corridor.



Location

4330 W. Bay Avenue

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	350	0	0	0	0	0	350
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	350	0	0	0	0	0	350
Total	**$350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**

Estimated costs

	Estimate
Design	350
Construction	0
Other	0
Total	**$350**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

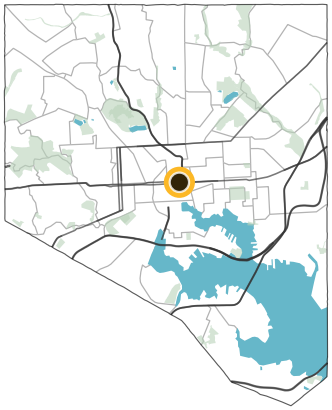
All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ002552 Transportation Management Center Upgrade (964005 512-005)

Type City-Owned Project | Purpose Modernization | Category Traffic Engineering

Continued upgrade of ATMS (Advance Traffic Management System) and field controllers and perform system integration and facility equipment replacement to address obsolescence and improve the operation of the existing traffic signal as part of the City's intelligent transportation system (ITS).



Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	5,680	500	2,400	0	0	8,580
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	5,680	0	1,920	0	0	7,600
HUR	0	0	500	480	0	0	980
Total	**$0**	**$5,680**	**$500**	**$2,400**	**$0**	**$0**	**$8,580**

Estimated costs

	Estimate
Design	2,050
Construction	13,500
Other	1,000
Total	**$16,550**

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

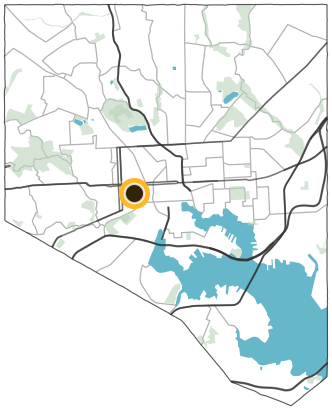
All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003103 Fayette Street Safety Study and Road Diet

Type City-Owned Project | Purpose Modernization | Category Traffic Engineering

BCDOT will launch a safety study on the W Fayette St corridor (the portion that is one-way: from MLK Blvd to N Payson St), then propose, design, and implement safety interventions in the short, medium, and long term to address safety needs along this corridor.



Location

W. Fayette Street (MLK Blvd. to Payson St.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	250	0	0	0	0	0	250
Construction	0	770	0	0	0	0	770
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	250	770	0	0	0	0	1,020
Total	**$250**	**$770**	**$0**	**$0**	**$0**	**$0**	**$1,020**

Estimated costs

	Estimate
Design	250
Construction	770
Other	0
Total	**$1,020**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

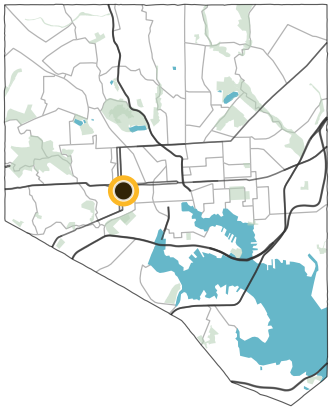
All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003104 Franklin-Mulberry Safety Initiative

Type City-Owned Project | Purpose Modernization | Category Traffic Engineering

BCDOT Traffic Division will launch the study, design, and construction of proposed safety improvements on Franklin and Mulberry from Franklintown Rd to Monroe St. This segment has been identified on our high-crash high-injury network and is highlighted by our partners at MTA as a safety priority at their West Baltimore MARC Station. Interventions will combat high speeds and crashes in these roadway segments.



Location

W. Franklin Street and W. Mulberry Street (Franklintown Rd. to Monroe St.)

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	400	0	0	0	0	0	400
Construction	0	1,100	0	0	0	0	1,100
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	400	1,100	0	0	0	0	1,500
Total	**$400**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$1,500**

Estimated costs

	Estimate
Design	400
Construction	1,100
Other	0
Total	**$1,500**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003105 Traffic Calming Quick-Build to Hardscape Conversion Citywide

Type City-owned Program | Purpose New Asset | Category Traffic Engineering

Upgrade traffic calming "quickbuild" locations that are currently paint and flexposts into hardscape installations of concrete and/or grass areas. This project will reinforce the safety benefits gained from quickbuild projects, lower the maintenance needs for these areas, improve roadway and sidewalk aesthetics, and thereby increase community support for these safety measures.

Location

Various locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	300	500	330	0	0	0	1,130
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	300	500	330	0	0	0	1,130
Total	**$300**	**$500**	**$330**	**$0**	**$0**	**$0**	**$1,130**

Target program funding level

$3,000K

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003106 Pedestrian Safety Improvements with HSIP Grant

Type City-owned Program | Purpose Modernization | Category Traffic Engineering

Implement flashing beacons and hybrid pedestrian signals at more than twenty intersections citywide. These intersections were chosen due to a combination of high crashes and injuries and high demand, such as at parks. DOT Traffic Division is working on the design with support from a Highway Safety Improvement Program (HSIP) grant. Additional funding is required as the local match for construction.

Location

Multiple intersections citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,047	0	0	0	0	0	1,047
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Fed. Grant	1,047	0	0	0	0	0	1,047
Total	**$1,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,047**

Justification

Addresses Health & Safety

All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003124 Traffic Safety Improvements Citywide (512-080)

Type City-owned Program

Purpose State of Good Repair | Category Traffic Engineering

Installation of traffic engineering improvements to achieve improved driver behavior and reduced speeding and crashes.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	3,000	0	0	0	0	0	3,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	3,000	0	0	0	0	0	3,000
Total	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**

Target program funding level

$3,000K

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003127 Communications Upgrade - Wireless (512-017)

Type City-owned Program | Purpose Modernization | Category Traffic Engineering

Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) communication network.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	4,000	250	0	0	0	4,250
Design	0	0	5,000	0	0	0	5,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	4,000	5,000	0	0	0	9,000
HUR	0	0	250	0	0	0	250
Total	**$0**	**$4,000**	**$5,250**	**$0**	**$0**	**$0**	**$9,250**

Target program funding level

$5,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003134 Communications Upgrade - Hardwire (512-009)

Type City-owned Program

Purpose State of Good Repair | Category Traffic Engineering

Rehabilitate and upgrade aging and deteriorated signal & ITS (Intelligent Transportation System) hardwire communication network as part of an expansion of the City's fiber communications infrastructure.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	0	0	0	5,000	0	5,000
Construction	0	5,000	0	5,075	0	0	10,075
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	5,000	0	5,075	5,000	0	15,075
Total	**$0**	**$5,000**	**$0**	**$5,075**	**$5,000**	**$0**	**$15,075**

Target program funding level

$1,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003137 Traffic Signal Construction & Reconstruction (512-077)

Type City-owned Program

Purpose State of Good Repair | Category Traffic Engineering

Design, reconstruct, and modify deteriorated and functionality obsolete traffic signals; including replacing vehicular and pedestrian signal heads, poles, foundations, span wire, junction boxes, conduit and controller equipment at numerous intersections as part of a recurring annual program.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	800	3,200	0	0	0	0	4,000
Construction	0	0	4,200	0	0	0	4,200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	3,200	3,840	0	0	0	7,040
HUR	800	0	360	0	0	0	1,160
Total	**$800**	**$3,200**	**$4,200**	**$0**	**$0**	**$0**	**$8,200**

Target program funding level

$50,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)

Type City-Owned Project | Purpose Modernization | Category Traffic Engineering

Design and construct ITS (Intelligent Transportation Systems) citywide, including closed circuit television (CCTV), traffic counting stations, traffic detection, dynamic message signs, dynamic speed warning units, and supporting DSRC (dedicated short-range communications).

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,300	0	0	0	0	0	1,300
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,040	0	0	0	0	0	1,040
HUR	260	0	0	0	0	0	260
Total	**$1,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**

Estimated costs

	Estimate
Design	750
Construction	3,950
Other	600
Total	**$5,300**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

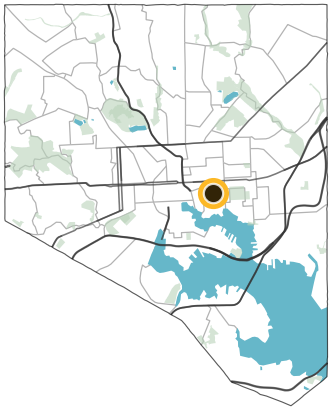
All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003146 Broadway Intersection Improvements

Type City-Owned Project | Purpose Modernization | Category Traffic Engineering

Redesign and implementation of geometric and traffic signal improvements along the Broadway Corridor at Baltimore Street, Fayette Street, Lombard Street, Pratt Street, Bank Street, and Eastern Avenue to improve traffic operations & multimodal safety.



Location

Broadway at Baltimore Street, Fayette Street, Lombard St., Pratt St., Bank St., and Eastern Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	0	4,160	0	0	0	0	4,160
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	0	4,160	0	0	0	0	4,160
Total	**$0**	**$4,160**	**$0**	**$0**	**$0**	**$0**	**$4,160**

Estimated costs

	Estimate
Design	300
Construction	4,700
Other	800
Total	**$5,800**

Justification

Furthers the City's Equity Goals, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003150 Traffic Signal Rewiring (512-025)

Type City-owned Program | Purpose Replacement | Category Traffic Engineering

Replacement of traffic signal wiring to address wire degradation and single-point communications failures at signalized intersections.

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	2,400	0	2,400	0	1,200	0	6,000
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,800	0	1,800	0	900	0	4,500
HUR	600	0	600	0	300	0	1,500
Total	**$2,400**	**$0**	**$2,400**	**$0**	**$1,200**	**$0**	**$6,000**

Target program funding level

$4,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009512 CAP TRAFFIC ENGINEERING

PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide

Type City-owned Program | Purpose Modernization | Category Traffic Engineering

Reconstruct 10 signalized intersections citywide that require upgrades for safety, modernization, and state of good repair, including signals, pedestrian signals, ADA ramps, and geometric improvements to enhance safety.

Location

Multiple locations citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Design	0	1,000	0	0	0	0	1,000
Construction	5,920	0	0	0	0	0	5,920
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	3,520	800	0	0	0	0	4,320
HUR	2,400	200	0	0	0	0	2,600
Total	**$5,920**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$6,920**

Target program funding level

$10,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

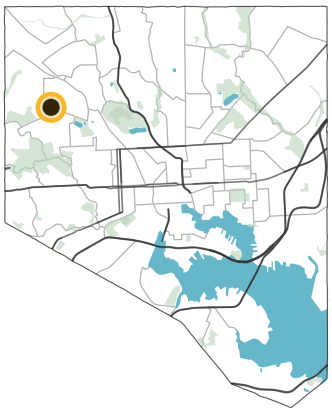
CAP009512 CAP TRAFFIC ENGINEERING

PRJ003684 Liberty Heights Ave and Oakfield Ave Traffic Signal

Type City-Owned Project

Purpose State of Good Repair | Category Traffic Engineering

Install a new traffic signal at the intersection of Liberty Heights Avenue and Oakfield Avenue to improve safety and traffic operations. This project is based on a 2024 signal warrant analysis that confirmed the need for signalization at this location due to traffic volumes and safety concerns.



Location

Liberty Heights Ave. and Oakfield Ave/Carsdale Ave

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	500	0	0	0	0	0	500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
Fed. Grant	450	0	0	0	0	0	450
HUR	50	0	0	0	0	0	50
Total	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009514 CAP STREET RESURFACING

PRJ003110 Resurfacing JOC - Urgent Needs (514-002)

Type City-owned Program

Purpose State of Good Repair | Category Street Resurfacing

Resurfacing of streets due to unforeseen infrastructure emergencies and failures

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,000	1,000	750	750	1,088	1,000	8,588
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	4,000	1,000	750	750	1,088	1,000	8,588
Total	**$4,000**	**$1,000**	**$750**	**$750**	**$1,088**	**$1,000**	**$8,588**

Target program funding level

$10,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009514 CAP STREET RESURFACING

PRJ003125 Resurfacing Northwest (514-214)

Type City-owned Program

Purpose State of Good Repair | Category Street Resurfacing

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

Location

Northwest Sector

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,150	1,000	750	750	1,250	1,000	8,900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	4,150	1,000	750	750	1,250	1,000	8,900
Total	**$4,150**	**$1,000**	**$750**	**$750**	**$1,250**	**$1,000**	**$8,900**

Target program funding level

$24,000K

Justification

Improves or Replaces Asset in Poor Condition, Provides Efficient & Effective Solution, and Addresses Health & Safety

All amounts in thousands of dollars.

CAP009514 CAP STREET RESURFACING

PRJ003126 Resurfacing Southwest (514-215)

Type City-owned Program

Purpose State of Good Repair | Category Street Resurfacing

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

Location

Southwest Sector

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,150	1,000	750	750	1,250	1,000	8,900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	4,150	1,000	750	750	1,250	1,000	8,900
Total	**$4,150**	**$1,000**	**$750**	**$750**	**$1,250**	**$1,000**	**$8,900**

Target program funding level

$24,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009514 CAP STREET RESURFACING

PRJ003128 Resurfacing Northeast (514-846)

Type City-owned Program

Purpose State of Good Repair | Category Street Resurfacing

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

Location

Northeast Sector

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,150	1,000	750	750	1,250	1,000	8,900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	4,150	1,000	750	750	1,250	1,000	8,900
Total	**$4,150**	**$1,000**	**$750**	**$750**	**$1,250**	**$1,000**	**$8,900**

Target program funding level

$24,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009514 CAP STREET RESURFACING

PRJ003129 Resurfacing Southeast (514-216)

Type City-owned Program

Purpose State of Good Repair | Category Street Resurfacing

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

Location

Southeast Sector

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	4,150	1,000	750	750	1,250	1,000	8,900
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	4,150	1,000	750	750	1,250	1,000	8,900
Total	**$4,150**	**$1,000**	**$750**	**$750**	**$1,250**	**$1,000**	**$8,900**

Target program funding level

$24,000K

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009514 CAP STREET RESURFACING

PRJ003130 Materials and Compliance Testing (508-029)

Type City-owned Program

Purpose State of Good Repair | Category Street Resurfacing

Testing of concrete, soil, aggregate, & hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment for field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highway and Maryland State Highway

Location

Citywide

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	200	0	0	0	0	0	200
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	200	0	0	0	0	0	200
Total	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**

Target program funding level

$1,000K

Justification

Improves or Replaces Asset in Poor Condition, Addresses Health & Safety, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009514 CAP STREET RESURFACING

PRJ003689 Eutaw Street Resurfacing - Saratoga to Baltimore

Type City-Owned Project | Purpose State of Good Repair | Category Street Resurfacing

Resurface Eutaw Street from Saratoga Street to Baltimore Street. This project accompanies Downtown Partnership efforts to improve safety, aesthetics, and functionality throughout the corridor.

Location

Eutaw St.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	750	0	0	0	0	0	750
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
*PAYGO**	*750*	*0*	*0*	*0*	*0*	*0*	*750*
Total	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**

Justification

Improves or Replaces Asset in Poor Condition

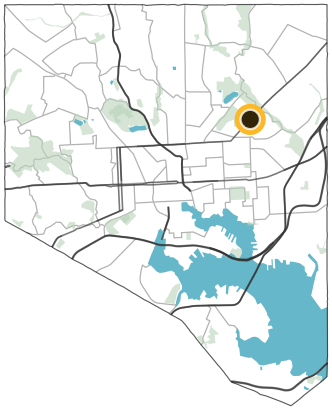
All amounts in thousands of dollars. Additional Priorities marked with an asterisk and shown in italics.

CAP009527 CAP DEVELOPMENT AGENCIES PROGRAM

PRJ001108 908008 Belair Rd II and Erdman TR19301

Type City-Owned Project | Purpose State of Good Repair | Category Street Resurfacing

Belair Road is one of the major gateway arteries into the city. It experienced significant commuter traffic as well as commercial traffic. It is heavy travelled road and road condition is poor. This improvement in Belair Road and Erdman Avenue node will provide visual cohesion for the public right of way and improve the road condition and will make this corridor attractive to residential and commercial. This project will improve pedestrian safety, traffic safety, transit connectivity, aesthetic improvements.



Location

Belair Road from Mareco Ave to Kentucky Avenue and Erdman Ave from Harwell Ave to Annetta Ave.

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	931	0	0	0	0	0	931
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	931	0	0	0	0	0	931
Total	**$931**	**$0**	**$0**	**$0**	**$0**	**$0**	**$931**

Estimated costs

	Estimate
Design	966
Construction	7,755
Other	2,069
Total	**$10,790**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

All amounts in thousands of dollars.

CAP009527 CAP DEVELOPMENT AGENCIES PROGRAM

PRJ001625 914042 INSPIRE Schools Support

Type City-Owned Project | Purpose Modernization | Category Alleys/Footways

Design and install safety-related improvements as identified in INSPIRE Plans. Improvements include installing all-way stops, traffic calming measures, new pavement markings, Rapid Flashing Beacons, and creating a new traffic signal.

Location

Various locations adjacent to Medfield Heights/Robert Poole

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,000	500	0	0	0	0	1,500
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
HUR	1,000	500	0	0	0	0	1,500
Total	**$1,000**	**$500**	**$0**	**$0**	**$0**	**$0**	**$1,500**

Justification

Furthers the City's Equity Goals, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

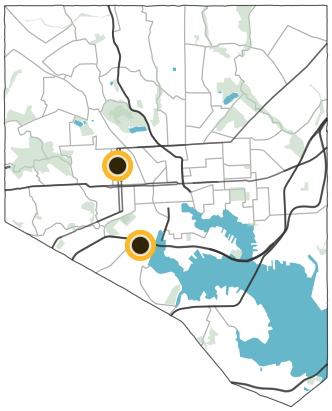
All amounts in thousands of dollars.

RES009507 RES BRIDGES

PRJ002010 934003 Russell Street Bridge and Monroe Street Ramp over CSX

Type City-Owned Project | Purpose State of Good Repair | Category Bridges

Replacement of Russell Street bridge (BSR 25.0) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.



Location

Russell Street over CSX & Monroe Street Ramp

Planned funding

Phase	FY27	FY28	FY29	FY30	FY31	FY32	Total
Construction	1,400	0	0	0	0	0	1,400
Source	**FY27**	**FY28**	**FY29**	**FY30**	**FY31**	**FY32**	**Total**
FHWA Rev.	1,120	0	0	0	0	0	1,120
HUR	280	0	0	0	0	0	280
Total	**$1,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400**

Justification

Addresses State or Federal Mandate, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

Parking Authority of Baltimore City

Agency overview

The Parking Authority of Baltimore City (PABC) is responsible for on-street and off-street parking, including the management of the metered parking system and maintenance of over 800 pay-by-license-plate multispace parking meters, and over 3,400 single-space parking meters; administration of special parking programs such as residential permit parking and car sharing; enforcement of parking regulations; and management and development of off-street parking facilities.

Typical capital projects include improvments to garage structures, elevators, and lighting.

Learn more on the PABC website »

Project details

The planned FY27-32 program for the Parking Authority of Baltimore City includes $8.63M for ten projects. Nine locations are included and three projects have a citywide scope.

Project Funding by Cost Center and Type

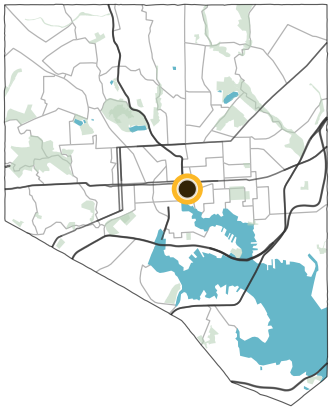
Project	FY27	FY28-32
CAP009580 CAP Transportation		
Base Budget Total	**$3,382**	**$5,251**
PRJ003309 Lexington Street Garage Elevator Modernization Plan	0	100
PRJ003310 Little Italy Garage Elevator Modernization Plan	0	1,000
PRJ003312 Penn Station Garage Elevator Modernization Plan	1,000	0
PRJ003322 Caroline Street Garage Capital Repairs & Replacements	526	0
PRJ003323 Fayette Street Garage Capital Repairs & Replacements	0	714
PRJ003324 Fleet & Eden Street Garage Capital Repairs & Replacements	800	1,187
PRJ003326 West Street Garage Capital Repairs & Replacements	1,056	0
PRJ003342 Plumbing/Draining Repairs	0	750
PRJ003343 Misc. Other Non-Structural Capital Repairs	0	750
PRJ003344 Paving/Subsurface Repair of Parking Lots	0	750

CAP009580 CAP TRANSPORTATION

PRJ003309 Lexington Street Garage Elevator Modernization Plan

Type City-Owned Project | Purpose Modernization | Category Parking

Upgrade/replace 2 elevators, including maintenance of elevator accessories



Location

510 E. Lexington St.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	0	0	0	100	0	0	100
Total	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$100**

Estimated costs

	Estimate
Design	340
Construction	2,265
Other	495
Total	**$3,100**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

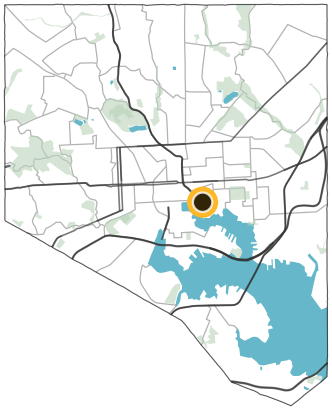
All amounts in thousands of dollars.

CAP009580 CAP TRANSPORTATION

PRJ003310 Little Italy Garage Elevator Modernization Plan

Type City-Owned Project | Purpose Modernization | Category Parking

Upgrade/replace 2 elevators, including maintenance of elevator accessories



Location

400 S. Central St.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	0	1,000	0	0	0	0	1,000
Total	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	110
Construction	731
Other	160
Total	**$1,000**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

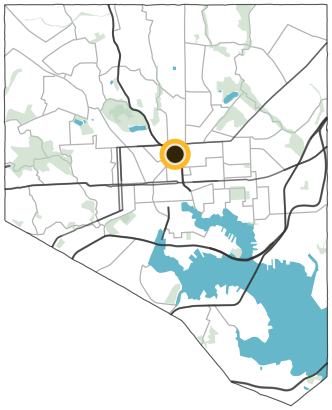
All amounts in thousands of dollars.

CAP009580 CAP TRANSPORTATION

PRJ003312 Penn Station Garage Elevator Modernization Plan

Type City-Owned Project | Purpose Modernization | Category Parking

Upgrade/replace 1 elevators, including maintenance of elevator accessories



Location

1511 N. Charles St.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	1,000	0	0	0	0	0	1,000
Total	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**

Estimated costs

	Estimate
Design	110
Construction	731
Other	160
Total	**$1,000**

Justification

Addresses State or Federal Mandate, Addresses Health & Safety, and Improves or Replaces Asset in Poor Condition

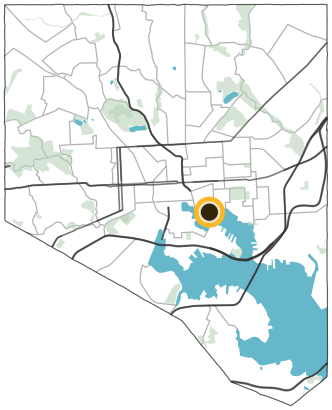
All amounts in thousands of dollars.

CAP009580 CAP TRANSPORTATION

PRJ003322 Caroline Street Garage Capital Repairs & Replacements

Type City-Owned Project | Purpose State of Good Repair | Category Parking

Renovate garage for full capital repairs and replacements based on assessments, inclusive of HVAC systems, expansion joints, concrete/masonry repairs, steel vehicle barriers, traffic coatings, sealants, etc.



Location

805 S. Caroline St.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	526	0	0	0	0	0	526
Total	**$526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$526**

Estimated costs

	Estimate
Design	58
Construction	385
Other	84
Total	**$526**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Significant Return on Investment

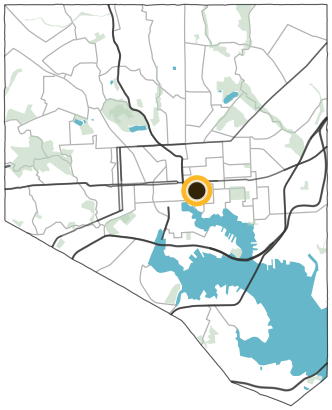
All amounts in thousands of dollars.

CAP009580 CAP TRANSPORTATION

PRJ003323 Fayette Street Garage Capital Repairs & Replacements

Type City-Owned Project | Purpose State of Good Repair | Category Parking

Renovate garage for full capital repairs and replacements based on assessments, inclusive of HVAC systems, expansion joints, concrete/masonry repairs, steel vehicle barriers, traffic coatings, sealants, etc.



Location

100 E. Fayette St.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	0	0	714	0	0	0	714
Total	**$0**	**$0**	**$714**	**$0**	**$0**	**$0**	**$714**

Estimated costs

	Estimate
Design	78
Construction	522
Other	114
Total	**$714**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

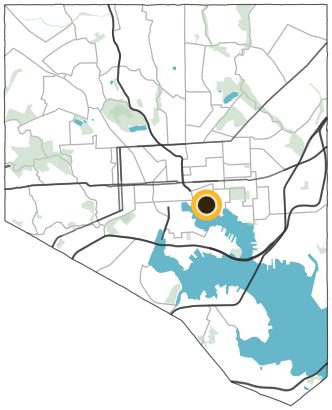
All amounts in thousands of dollars.

CAP009580 CAP TRANSPORTATION

PRJ003324 Fleet & Eden Street Garage Capital Repairs & Replacements

Type City-Owned Project | Purpose State of Good Repair | Category Parking

Renovate garage for full capital repairs and replacements based on assessments, inclusive of HVAC systems, expansion joints, concrete/masonry repairs, steel vehicle barriers, traffic coatings, sealants, etc.



Location

501 S. Eden St.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	800	0	1,187	0	0	0	1,987
Total	**$800**	**$0**	**$1,187**	**$0**	**$0**	**$0**	**$1,987**

Estimated costs

	Estimate
Design	218
Construction	1,452
Other	317
Total	**$1,987**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

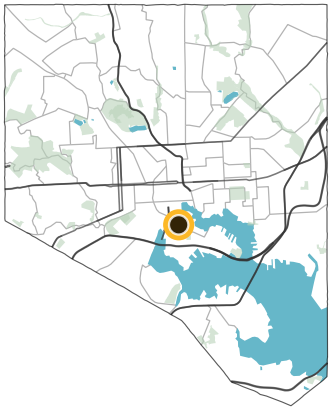
All amounts in thousands of dollars.

CAP009580 CAP TRANSPORTATION

PRJ003326 West Street Garage Capital Repairs & Replacements

Type City-Owned Project | Purpose State of Good Repair | Category Parking

Renovate garage for full capital repairs and replacements based on assessments, inclusive of HVAC systems, expansion joints, concrete/masonry repairs, steel vehicle barriers, traffic coatings, sealants, etc.



Location

40 E. West St.

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	1,056	0	0	0	0	0	1,056
Total	**$1,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,056**

Estimated costs

	Estimate
Design	116
Construction	771
Other	168
Total	**$1,056**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009580 CAP TRANSPORTATION

PRJ003342 Plumbing/Draining Repairs

Type City-Owned Project | Purpose State of Good Repair | Category Parking

Upgrade plumbing/drain system at facilities.

Location

All garages

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	0	750	0	0	0	0	750
Total	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$750**

Estimated costs

	Estimate
Design	82
Construction	548
Other	120
Total	**$750**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009580 CAP TRANSPORTATION

PRJ003343 Misc. Other Non-Structural Capital Repairs

Type City-Owned Project | Purpose State of Good Repair | Category Parking

Repair miscellaneous problems with facility (small concrete, painting, etc.)

Location

All garages

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	0	0	750	0	0	0	750
Total	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$750**

Estimated costs

	Estimate
Design	82
Construction	548
Other	120
Total	**$750**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.

CAP009580 CAP TRANSPORTATION

PRJ003344 Paving/Subsurface Repair of Parking Lots

Type City-Owned Project | Purpose State of Good Repair | Category Parking

Repair lots, roads, subsurface, and drive lanes at facilities.

Location

All parking lots

Planned funding

Source	FY27	FY28	FY29	FY30	FY31	FY32	Total
Rev. Bonds	0	750	0	0	0	0	750
Total	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$750**

Estimated costs

	Estimate
Design	137
Construction	913
Other	200
Total	**$1,250**

Justification

Addresses Health & Safety, Improves or Replaces Asset in Poor Condition, and Provides Efficient & Effective Solution

All amounts in thousands of dollars.