BALTIMORE CITY 6-YEAR CAPITAL IMPROVEMENT PROGRAM

FY2025 – FY2030
BOARD OF ESTIMATES RECOMMENDATIONS

Baltimore City Department of Planning
Published April 26, 2024

Table of contents

Introduction **4**

Summary **5**

About the Capital Improvement Program **7**
- Capital budget 7
- Review and adoption timeline 7
- Participating agencies 8
- Capital funding sources 8
- Evaluation criteria 10

About the Capital Improvement Program report **11**
- Required information 11
- Report organization 11

Capital Project Recommendations by Agency **14**

Baltimore City Information Technology **15**
- Agency overview 15
- Project recommendations 16

Baltimore City Mayor's Office **24**
- Agency overview 24
- Project recommendations 25

Baltimore City Public Schools **41**
- Agency overview 41
- Project recommendations 42

Baltimore Convention Center **51**
- Agency overview 51
- Project recommendations 52

Baltimore Development Corporation **66**
- Agency overview 66
- Project recommendations 67

Department of Finance **73**
- Agency overview 73
- Project recommendations 74

Department of General Services **78**
- Agency overview 78
- Project recommendations 79

Department of Housing and Community Development **148**
Agency overview 148
Project recommendations 149

Department of Planning **183**
Agency overview 183
Project recommendations 184

Department of Public Works **187**
Agency overview 187
Project recommendations 188

Department of Recreation and Parks **317**
Agency overview 317
Project recommendations 318

Department of Transportation **353**
Agency overview 353
Project recommendations 354

Enoch Pratt Free Library **460**
Agency overview 460
Project recommendations 461

Parking Authority of Baltimore City **468**
Agency overview 468
Project recommendations 469

Appendices **495**

Project names and identifiers **496**
Project names 496
Legacy project and contract numbers 524

How this report is created **528**
Data sources and tools 528
Credits 528

Updates **529**

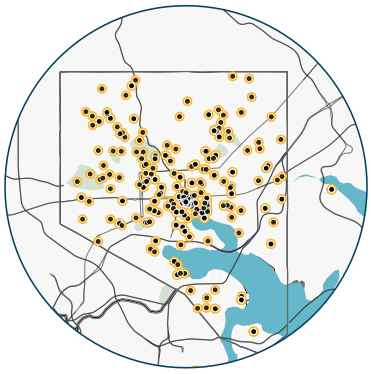
```
Error in tar_option_set(store = here(targets::tar_config_get("store"))): unused argument (store = he
```

Introduction

Summary

The Capital Improvement Program is a six-year plan for funding capital projects by City agencies. The program is updated and adopted each year as part of the Baltimore City Budget.

Baltimore City agencies requested capital funding for more than four hundred projects detailed project profiles organized by agency. Agencies also shared information on 150 priority projects that could be funded if additional capital funds are made available. In total, agencies requested more than $2.8 billion in funds for construction, repair, modernization, and other improvements. The requests identify more than two hundred different buildings, parks, and other public assets as planned locations for this investment.



(a) Project recommendations with locations in FY25-30 CIP Report

The Baltimore City Board of Estimates is recommending $\$3.72B$ in funding over six years towards the requested projects. This report reflects the recommendations of the Board of Estimates as of April 2024.

For questions, please contact the Department of Planning at 410-396-PLAN (7526) or visit the Department website at planning.baltimorecity.gov.

Total recommended capital funds by year and source category

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($M)
Local Discretionary	$98.3	$141.3	$141.3	$156.3	$156.3	$186.3	$880.1
Highway User Revenue	$69.3	$94.1	$91.0	$24.7	$20.6	$16.4	$316.1
Utility-Related	$378.0	$493.2	$341.5	$360.7	$176.5	$142.1	$1,891.9
State and Federal	$116.2	$100.3	$128.8	$94.3	$95.5	$95.5	$630.7
Total ($M)	$661.8	$829.0	$702.7	$636.0	$449.0	$440.3	$3,718.8

Total recommended capital funds by year and agency

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($M)
Baltimore Development	$2.9	$3.0	$3.0	$1.9	$1.9	$1.9	$14.8
Convention Center	$0.2	$0.2	$3.0	$4.9	$2.4	$5.9	$16.7
Finance	($3.6)	$0.0	$0.0	$0.0	$0.0	$0.0	($3.6)
General Services	$14.9	$26.3	$18.4	$51.1	$43.5	$29.9	$184.3
Housing	$46.0	$54.8	$54.8	$23.8	$24.9	$25.9	$230.1
Information Technology	$14.2	$7.0	$7.0	$14.5	$14.5	$14.5	$71.7
Mayor's Office	$2.5	$10.3	$21.3	$24.2	$31.9	$37.5	$127.8
Parking Authority	$3.4	$4.2	$2.6	$3.1	$2.3	$0.0	$15.6
Planning	$0.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.2
Pratt Library	$4.5	$0.0	$1.3	$0.8	$4.2	$5.1	$16.1
Public Schools	$19.0	$25.0	$25.0	$30.0	$30.0	$40.0	$169.0
Public Works	$394.4	$532.4	$350.4	$363.6	$179.3	$147.1	$1,967.1
Recreation and Parks	$19.1	$18.2	$46.5	$15.0	$15.0	$37.6	$151.4
Transportation	$144.1	$147.4	$169.3	$103.0	$98.9	$94.8	$757.6
Total ($M)	$661.8	$829.0	$702.7	$636.0	$449.0	$440.3	$3,718.8

About the Capital Improvement Program

Capital budget

The City Charter requires the Baltimore City Planning Commission recommend a six-year Capital Improvement Program (CIP) to the Board of Estimates each year. The first year of this plan is included as the capital portion of the Baltimore City budget, adopted by the Baltimore City Council in June of each year in a bill known as the Ordinance of Estimates.

The Baltimore City budget includes both the Operating Budget Plan and first year of the Capital Improvement Plan (also known as the Capital Budget). The operating budget funds the daily business of the City, specifically covering programs, services, staff, and supplies. The capital budget funds major renovations, upgrades, or replacements of physical infrastructure and assets. Prior year budget publications are available through the Bureau of the Budget and Management Research.

The process of preparing the capital budget starts in the fall before the budget is adopted when Department of Planning staff start working with agency staff to update the six-year capital program. In January, each agency presents their proposed capital projects and program to the Planning Commission. The Planning Commission reviews the proposals and makes a recommendation to the Board of Estimates for which projects to include in six-year Capital Improvement Program. The recommended program must fit within the funding levels set forth by the Department of Finance.

Review and adoption timeline

The Planning Commission recommends a new six-year Capital Improvement Program (CIP) each year.

- Starting in late September, the Department of Planning works with participating city agencies to solicit project requests, prioritize projects for funding, and prepare the six-year plan.
- Between December and February, Department staff collect CIP requests and performs a detailed review and prepares a public report.
- In January, city agencies present CIP priorities to Planning Commission followed by the Planning Commission review and approval of the CIP by March.

Participating agencies

Both Baltimore City agencies and quasi-public agencies participate in the capital budget process and prepare a six-year capital program each year.

Participating entities include:

- Baltimore City Information Technology
- Baltimore City Mayor's Office
- Baltimore City Public School System
- Baltimore Convention Center
- Baltimore Development Corporation
- Department of General Services
- Department of Housing and Community Development
- Department of Public Works
- Department of Recreation and Parks
- Department of Transportation
- Enoch Pratt Free Library
- Parking Authority of Baltimore City

Agencies fund, plan and complete capital projects in different ways based on the agency structure and the needs of the agency's specific projects. For example, the Department of General Services (DGS) manages buildings used by other city agencies including the Baltimore City Fire Department, Baltimore City Police Department, and Baltimore City Health Department. The Department of General Services also makes requests and identifies priorities on behalf of the Convention Center and the Enoch Pratt Free Library.

Notably, that the Baltimore City Public School System (BCPSS) Capital Improvement Program is approved separately from that of other agencies. The largest share of funds for the school system's capital budget come from the State, through the State Public School Construction Program (PSCP) supported by the Interagency Commission on School Construction (IAC). The Planning Commission reviews the school system's six-year program and request to the PSCP in the fall of each year. Baltimore City's Capital Improvement Plan only includes City's funds contributed to the school system's regular capital budget so only projects supported by this funding are included in this report.

Capital funding sources

Funding for capital improvements comes from a variety of sources, including general fund-backed sources, state and local funds, utility-related sources, and more.

General Funds (Pay-as-you-go)
: Revenue received from various payments to the City, such as property taxes and sale of property. General Funds are mostly used for the operating budget, but Finance allocates a certain amount for PAYGO capital each year.

Highway User Revenue (HUR)

Formerly known as Motor Vehicle Revenue (MVR), funds are State Highway User Revenues allocated by formula. These state funds are restricted to eligible uses, such as transportation projects.

General Obligation Bonds (GO Bonds)

With voter approval, the City borrows money for specific improvements by selling general obligation bonds. GO bonds are debt secured by the full faith and credit of the City, and are presented to voters for approval every two years through questions on the general election ballot. This is a flexible fund source that allows the City to maintain some of its highest priority capital assets and programs, particularly those that are not eligible for any other fund source.

> **General Obligation Bonds in FY25-30 CIP**
>
> For the FY24 and FY25 capital budgets, voters approved $160 million in General Obligation (GO) bonds across four specific loans: the 4th Affordable Housing loan ($14 million), the 50th School loan ($38 million), the 5th Community and Economic Development loan ($36 million), and 2nd Public Infrastructure loan ($72 million). The loans are for two years, so each year half of the amount is budgeted.

State Funds Funds from the State are typically in the form of grants, including grants made through Program Open Space.

Federal Funds

Federal loans and grants include Community Development Block Grants (CDBG), Federal Highway Administration (FHWA) grants, and other sources.

Revenue Bonds

Bonds issued by city agencies to be repaid with future dedicated revenue, such as water, wastewater, and stormwater revenue collected from water bills by the Department of Public Works. At times, revenue bonds can be used for non-utility related projects (if an appropriate revenue source is identified and approved by the Department of Finance).

> **Revenue Bonds in FY25-30 CIP**
>
> The Department of Finance authorized the Parking Authority of Baltimore City to budget Parking Revenue bonds as a source for FY25 to FY29 budgets. Parking revenue bonds are loans for improvements that are paid back by future revenues from parking fees and fines.

Utility Funds

Utility funds include current operating revenues from City utilities such as water bills and conduit fees.

Other Other possible sources include County grants, Local Impact Aid, private monies, and Critical Area Management Program (CAMP) and Forest Conservation Offset monies.

Evaluation criteria

Planning staff work with agency staff to determine priority projects for each agency. In making their recommendations, staff consider alignment with agency priorities, evaluation criteria and scores, what additional funding may be needed to bid projects or continue to assemble funds for construction, programmatic items at the level prioritized by the agency, constraints of the fund source, and potential for alternative sources of funding.

In recent years, Department staff worked with focus groups to update the evaluation criteria used in this process. In addition to providing helpful information for the decision-making process, the criteria can act as a guide to what is most important in a capital project, to help agencies develop the most impactful projects. The evaluation criteria are detailed in the table below.

Criteria	Key questions
Mandate	Is this required by Federal, State, or local law?
Equity	Does this address a gap in outcomes based on race, religion, gender, sexual orientation, or income?
Health and Safety	Is there an immediate or long-term health or safety benefit?
Asset Condition	What is the condition of the building or asset?
Return on Investment	Will this increase tax revenue, reduce costs to the City, or leverage other funds?
Environmental Impact	Will the project improve air or water quality or reduce greenhouse gas emissions?
Efficiency and Effectiveness	Is the project an efficient and effective solution to a problem the agency is trying to solve?

About the Capital Improvement Program report

Required information

The City Charter requires the Department of Planning to publish a report on the long-range Capital Improvement Program adopted by the Board of Estimates. For each capital project included in the capital budget, the report must include:

- a brief description and location,
- the total estimated cost,
- the appropriations authorized to date,
- the appropriations proposed for the next fiscal year,
- the appropriations required thereafter to complete the project,
- and the estimated additional annual maintenance and operation cost.

The goal of this report is to facilitate internal and external review of the city's Capital Improvement Program before and after the Planning Commission review and Board of Estimates adoption of the Ordinance of Estimates. Due to recent changes in Baltimore City's accounting systems, this report does not include appropriations authorized to date, however, Department staff expect to add this information in a future update.

Report organization

The report is organized into sections by agency. Each section starts with an agency overview including:

- A description of the agency and the agency's typical capital projects
- A summary table of projects and detailed project profiles with recommendation within this 6-year program

Following the agency overview, the report provides a detailed profile of projects recommended for funding within this 6-year program. For each detailed project profile, the report includes:

- A project code and name
- A project type: State of Good Repair, Modernization, New Asset, Community/Economic Development, or Replacement (or Unspecified if an agency has not provided a type)
- A location description
- A table showing recommendations by source for the next 6 years (FY25-FY30)
- A table showing estimated project costs

Project recommendations from the Department of Public Works are organized by Bureau and Division (corresponding to project Cost Center) and project requests from the Department of General Services are organized by the agency using the project asset. Other agency projects are organized by Cost Center.

The report also includes an appendix that compares the initial agency requests published in January with the Planning Commission recommendations published in March.

Project locations

Capital funding (including design, planning, and implementation costs) associated with city-wide systems and infrastructure may not be tied to a specific location. Other agency budgets support projects that may be used at one or more location as needed to respond to future urgent needs.

For projects that are specific to a physical location, the profile also includes a locator map showing the project location Community Statistical Area where the project is located. However, it is also important to remember that even these projects often provide critical services for residents outside of the location where they are physically located. The Department of Planning prepares a separate distribution analysis to evaluate the distributional equity of investments included in the proposed Capital Improvement Program.

Explore project locations online

You can explore prior project locations in this online webmap. Department of Planning staff expect to provide an updated online webmap for FY2025-30 requests in early 2024.

Request and estimate tables

Detailed project profiles include tables showing recommendations by year and source and estimated design, construction, and other project costs.

The detail table listing recommendation amounts by source and fiscal year includes an abbreviated name for the source. The table below serves as a reference to explain these abbreviations.

Capital funding source names with abbreviations

	Funding source	Abbreviation
Local Discretionary	General Fund	General Fund
	GO Bond - Public Infrastructure	GO Bond - Infra.
	GO Bond - Affordable Housing	GO Bond - AH
	GO Bond - Community/Economic Development	GO Bond - CED
	GO Bond - Schools	GO Bond - Schools
	Other Capital Funds	Other Cap.
Highway User Revenue	Highway User Revenue	HUR
Other	Sale of Real Property Revenue	Real Property Sale
	Special Grants	Special Grant
Utility-Related	Utility Revenue	Utility Rev.
	County Utility Payments	County Utility Pay.
	Conduit Payments	Conduit Pay.
	Revenue Bonds	Rev. Bonds
State and Federal	State Grants	State Grant
	Federal Grants	Fed. Grant
	Casino Impact Aid	Casino Impact
	Pimlico Impact Aid	Pimlico Impact

Reader should note that the total request for FY25-30 may not match the total cost estimate due to several reasons. The project may be supported by another non-city funding source (e.g. a contribution from a philanthropic partner) or an agency may be in the process of funding a project over a longer period than the six-year program. Programmatic items, such as road resurfacing or façade improvement grants, may exclude estimated costs as the amount of work the agency is able to support depends largely on the amount of funding made available.

Capital Project Recommendations by Agency

Baltimore City Information Technology

Agency overview

The Baltimore City Office of Information and Technology (BCIT) is responsible for providing information technology leadership to the entire City, utilizing and leveraging information technology to enhance productivity, broaden the capabilities, and reduce the operating costs of Baltimore City government, thereby improving the quality and timeliness of services delivered to residents. Through the agency's capital program, BCIT aims to stabilize and modernize the infrastructure and applications underlying critical city services to enable them to meet the ever-increasing demands of a digital society.

BCIT's capital projects include updating major applications, public safety technology, and network infrastructure upgrades.

Learn more at technology.baltimorecity.gov

Project recommendations

Total BCIT recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$11,167	$7,000	$7,000	$14,500	$14,500	$14,500	$68,667
Other Cap.	$3,000	$0	$0	$0	$0	$0	$3,000
Total ($K)	$14,167	$7,000	$7,000	$14,500	$14,500	$14,500	$71,667

Recommendations for Baltimore City Information Technology total $\$71,667,000$ for seven projects.

	Project	Total ($K)
PRJ002418	Application Integration and Infrastructure Upgrade	$23,780
PRJ002417	Cybersecurity Systems Upgrade	$8,500
PRJ002410	Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades	$11,000
PRJ003118	Oracle Primavera Unifier Design and Implementation	$1,631
PRJ003119	Permitting System Transformation	$4,155
PRJ002414	Public Safety Technology Systems Upgrade	$10,000
PRJ003238	Tax Application Modernization	$12,600
	Total – All Projects	**$71,667**

PRJ002418: Application Integration and Infrastructure Upgrade

BCIT will upgrade and enhance applications, web assets, and mainframe systems components to provide reliability and enhanced functionality to agencies and to improve the end-user experience of constituents who interact with the City electronically.

Project type

Unspecified

Cost center

Information and Technology (BCIT)

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$0	$2,780	$3,000	$6,000	$6,000	$6,000	$23,780
Total by Year ($K)	$0	$2,780	$3,000	$6,000	$6,000	$6,000	$23,780

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002417: Cybersecurity Systems Upgrade

Implementation of software to protect against unauthorized network access; detect and identify inside network threats; and protect sensitive data, intellectual property, and physical assets.

Project type

Unspecified

Cost center

Information and Technology (BCIT)

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$0	$0	$1,000	$2,500	$2,500	$2,500	$8,500
Total by Year ($K)	$0	$0	$1,000	$2,500	$2,500	$2,500	$8,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002410: Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades

Funding will be used to secure, maintain and improve the City's IT infrastructure. These projects aim to provide city employees and residents with secure, reliable, and stable systems in an increasingly digital and remote environment.

Project type

Unspecified

Cost center

Information and Technology (BCIT)

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$0	$0	$2,000	$3,000	$3,000	$3,000	$11,000
Total by Year ($K)	$0	$0	$2,000	$3,000	$3,000	$3,000	$11,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003118: Oracle Primavera Unifier Design and Implementation

Design and implementation of Oracle Primavera Unifier application for DPW, DOT, DGS and BCRP to support the project and contract management and delivery of their respective capital programs.

Project type

Replacement

Cost center

Information and Technology (BCIT)

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$1,431	$200	$0	$0	$0	$0	$1,631
Total by Year ($K)	$1,431	$200	$0	$0	$0	$0	$1,631

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ003119: Permitting System Transformation

This project will transform DHCD's currently existing permitting system.

Project type
Replacement

Cost center
Information and Technology (BCIT)

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$2,155	$2,000	$0	$0	$0	$0	$4,155
Total by Year ($K)	$2,155	$2,000	$0	$0	$0	$0	$4,155

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002414: Public Safety Technology Systems Upgrade

BCIT is proposing several capital projects to enhance and modernize public safety communication systems to ensure the safety of residents, sustainable operability, and advanced functions.

Project type

Unspecified

Cost center

Information and Technology (BCIT)

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$0	$0	$1,000	$3,000	$3,000	$3,000	$10,000
Total by Year ($K)	$0	$0	$1,000	$3,000	$3,000	$3,000	$10,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003238: Tax Application Modernization

Consolidate tax management throughout the City and modernize the City's existing tax application from aging and costly infrastructure to using a modern, SaaS solution that is easier to scale.

Project type

Replacement

Cost center

Information and Technology (BCIT)

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Other Cap.	$3,000	$0	$0	$0	$0	$0	$3,000
PAYGO	$3,413	$2,020	$0	$0	$0	$0	$5,433
PAYGO	$4,167	$0	$0	$0	$0	$0	$4,167
Total by Year ($K)	$10,580	$2,020	$0	$0	$0	$0	$12,600

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

Baltimore City Mayor's Office

Agency overview

The Baltimore City Charter establishes the Mayor as the chief executive officer and empowers the appointment of persons to aid in the discharge of duties. The Mayor's Office oversees the operation of City departments, establishes citywide policies, reviews and develops programs, and executes ordinances and resolutions.

Typical capital projects inlcude those funded through the Cultural Spaces Capital Support program, through which it supports organizations that promote arts and culture in Baltimore City. Capital projects also include Mayoral priorities.

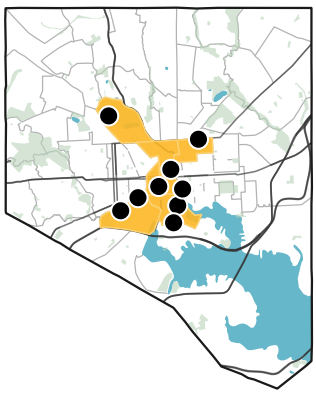
Learn more at mayor.baltimorecity.gov

Project recommendations

Total Mayor recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	($542)	$0	$0	$0	$0	$0	($542)
GO Bond - Infra.	$2,000	$9,250	$20,200	$23,150	$30,800	$36,400	$121,800
GO Bond - CED	$1,050	$1,100	$1,100	$1,100	$1,100	$1,100	$6,550
Total ($K)	$2,508	$10,350	$21,300	$24,250	$31,900	$37,500	$127,808

Recommendations for Baltimore City Mayor's Office total $127,808,000 for fourteen projects. Nine projects have a location mapped at right.



	Project	Total ($K)
PRJ003354	Rash Field Park Improvements - Phase 2	$4,000
PRJ003258	School 33 - Repairs and Improvements	$50
PRJ003245	Port Discovery - Atrium Improvements	$75
PRJ002427	Maryland Zoo in Baltimore - Accessibility Improvements	$150
PRJ003247	Mt. Clare Museum House - Roof and Infiltration Remediation	$175
PRJ003259	Baltimore Center Stage - Elevator	$100
PRJ003260	B&O Railroad Museum - Climate Control System	$100
PRJ003251	Everyman Theater - Improvements	$100
PRJ003249	Great Black in Wax Museum - New Exhibit	$200
PRJ000016	Baltimore City Heritage Area Small Capital Grant Program	$600
PRJ000796	Capital Project Priorities	$103,458

(continued)

	Project	Total ($K)
PRJ001568	Finance Technology Reserve	($300)
PRJ000310	Future Year Cultural Spaces Capital Support Fund	$5,000
PRJ001246	Surplus Schools	$14,100
	Total – All Projects	**$127,808**

PRJ003354: Rash Field Park Improvements - Phase 2

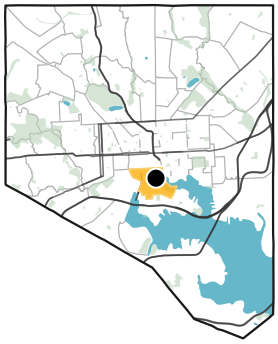
Implement phase 2 improvements to Rash Field Park, including a lawn area, jogging track, exercise equipment, walking areas, beach volleyball courts, and more.

Project type
Modernization

Location
Rash Field Park

Cost center
Mayoralty-Related

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$2,000	$2,000	$0	$0	$0	$0	$4,000
Total by Year ($K)	$2,000	$2,000	$0	$0	$0	$0	$4,000

Estimated costs

	Estimate
Design	–
Construction	$15,000
Other	–
Total ($K)	$15,000

PRJ003258: School 33 - Repairs and Improvements

Repairs to the roof, downspouts, and gutter systems to make the building watertight. Repairs to the basement classrooms, including re-drywalling and installing a dehumidifier system, to mitigate and prevent mold growth. Updates to the basement level doors of the building to optimize its accessibility and bring it into ADA compliance. Upgrades to the building's security system.

Project type

State of Good Repair

Location

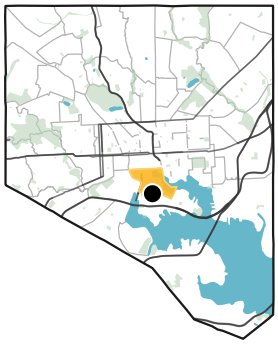
1427 Light St, Baltimore, MD 21230

Cost center

Mayoralty-Related

Operating impact

No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$50	$0	$0	$0	$0	$0	$50
Total by Year ($K)	$50	$0	$0	$0	$0	$0	$50

Estimated costs

	Estimate
Design	$0
Construction	$50
Other	$0
Total ($K)	$50

PRJ003245: Port Discovery - Atrium Improvements

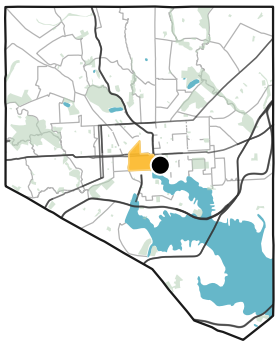
Renovation of three distinct elements: select bathroom facilities (in the Atrium and Museum 3rd floor); installation of a new, functioning HVAC system (Atrium); and installation of roll-up doors in the eastside wall of the Atrium.

Project type
State of Good Repair

Location
35 Market Place

Cost center
Mayoralty-Related

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$75	$0	$0	$0	$0	$0	$75
Total by Year ($K)	$75	$0	$0	$0	$0	$0	$75

Estimated costs

	Estimate
Design	$0
Construction	$75
Other	$0
Total ($K)	$75

PRJ002427: Maryland Zoo in Baltimore - Accessibility Improvements

Construct handrails, foot rails, and other accessibility improvements at key points in Maryland Wilderness, Northern Passage, and African Journey areas to make guest pathways more ADA accessible.

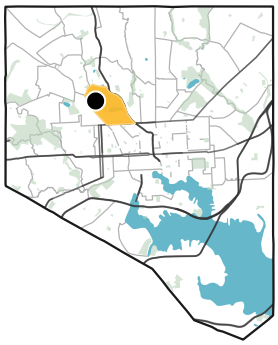
Project type
Modernization

Location
Maryland Zoo in Baltimore

Related plan
Zoo Ten Year Master Plan

Cost center
Mayoralty-Related

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$150	$0	$0	$0	$0	$0	$150
Total by Year ($K)	$150	$0	$0	$0	$0	$0	$150

Estimated costs

	Estimate
Design	$20
Construction	$180
Other	$0
Total ($K)	$200

PRJ003247: Mt. Clare Museum House - Roof and Infiltration Remediation

Mount Clare, an historic structure dating from 1760, is experiencing water infiltration above and below ground. Assess failing areas of the building's slate roof and basement and begin the process of repair.

Project type

State of Good Repair

Location

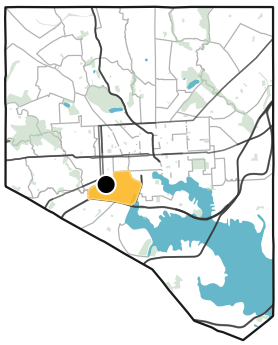
Carroll Park, 1500 Washington Blvd.

Cost center

Mayoralty-Related

Operating impact

No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$175	$0	$0	$0	$0	$0	$175
Total by Year ($K)	$175	$0	$0	$0	$0	$0	$175

Estimated costs

	Estimate
Design	$0
Construction	$175
Other	$0
Total ($K)	$175

PRJ003259: Baltimore Center Stage - Elevator

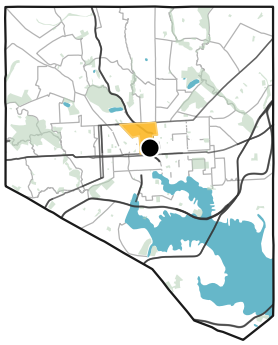
The project entails the revitalization of one of Baltimore Center Stage's elevators, which will make the building safer and more accessible for audiences, community members, and BCS staff.

Project type
State of Good Repair

Location
700 N. Calvert St.

Cost center
Mayoralty-Related

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$100	$0	$0	$0	$0	$0	$100
Total by Year ($K)	$100	$0	$0	$0	$0	$0	$100

Estimated costs

	Estimate
Design	$0
Construction	$100
Other	$0
Total ($K)	$100

PRJ003260: B&O Railroad Museum - Climate Control System

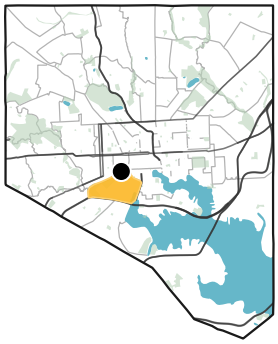
Update the B&O Railroad Museum climate control conditions to meet modern industry standards, allowing the museum to better preserve their historically significant collection, conserve energy, and ensure a comfortable environment for museum guests.

Project type
State of Good Repair

Location
901 W. Pratt Street

Cost center
Mayoralty-Related

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$100	$0	$0	$0	$0	$0	$100
Total by Year ($K)	$100	$0	$0	$0	$0	$0	$100

Estimated costs

	Estimate
Design	$0
Construction	$100
Other	$0
Total ($K)	$100

PRJ003251: Everyman Theater - Improvements

Convert a rehearsal space at Everyman Theatre into a second performance space.

Project type

State of Good Repair

Location

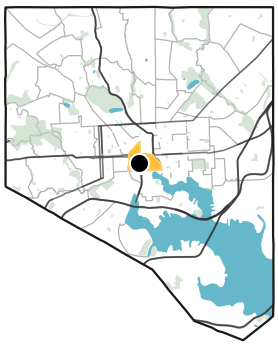
Everyman Theatre, 315 West Fayette St.

Cost center

Mayoralty-Related

Operating impact

No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$100	$0	$0	$0	$0	$0	$100
Total by Year ($K)	$100	$0	$0	$0	$0	$0	$100

Estimated costs

	Estimate
Design	$0
Construction	$100
Other	$0
Total ($K)	$100

PRJ003249: Great Black in Wax Museum - New Exhibit

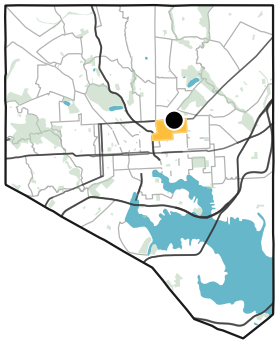
Produce all aspects of a sustainable and integrated exhibition design including construction drawings, specifications, cost estimates, fabrication, and installation

Project type
State of Good Repair

Location
1601-03 East North Avenue

Cost center
Mayoralty-Related

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$200	$0	$0	$0	$0	$0	$200
Total by Year ($K)	$200	$0	$0	$0	$0	$0	$200

Estimated costs

	Estimate
Design	$0
Construction	$200
Other	$0
Total ($K)	$200

PRJ000016: Baltimore City Heritage Area Small Capital Grant Program

Through the Baltimore City Heritage Area small capital grant program, the City extends its support of cultural organizations to smaller organizations and projects within the National Heritage Area boundaries.

Project type

Unspecified

Cost center

Mayoralty-Related

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$100	$100	$100	$100	$100	$100	$600
Total by Year ($K)	$100	$100	$100	$100	$100	$100	$600

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000796: Capital Project Priorities

Project type

Unspecified

Cost center

Mayoralty-Related

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$7,250	$12,700	$23,150	$24,200	$36,400	$103,700
PAYGO	($242)	$0	$0	$0	$0	$0	($242)
Total by Year ($K)	($242)	$7,250	$12,700	$23,150	$24,200	$36,400	$103,458

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ001568: Finance Technology Reserve

Project type

Unspecified

Cost center

Mayoralty-Related

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	($300)	$0	$0	$0	$0	$0	($300)
Total by Year ($K)	($300)	$0	$0	$0	$0	$0	($300)

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ000310: Future Year Cultural Spaces Capital Support Fund

Provide capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike through the Cultural Spaces Capital Support Fund.

Project type

Community or Economic Development

Cost center

Mayoralty-Related

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$0	$1,000	$1,000	$1,000	$1,000	$1,000	$5,000
Total by Year ($K)	$0	$1,000	$1,000	$1,000	$1,000	$1,000	$5,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ001246: Surplus Schools

Project type

Unspecified

Cost center

Mayoralty-Related

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$7,500	$0	$6,600	$0	$14,100
Total by Year ($K)	$0	$0	$7,500	$0	$6,600	$0	$14,100

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

Baltimore City Public Schools

Agency overview

The Baltimore City Public School System mission is to provide excellence in education for every child at every level by focusing on quality instruction, managing systems efficiently, and sustaining a culture of excellence. To support City Schools mission, the Board of School Commissioners is responsible for providing policy direction and wide-ranging oversight that includes closely monitoring student achievement and the budget, as well as appointing key staff. The agency is responsible for maintaining 138 buildings, as well as an additional 10 administrative buildings, 10 modular buildings, and 29 portables (151 rooms).

Typical projects include major renovations and replacements for schools not being upgrades through the 21st Century Schools initiative, as well as systemic building improvements (windows, doors, electrical systems, fire suppression systems, HVAC systems, and more).

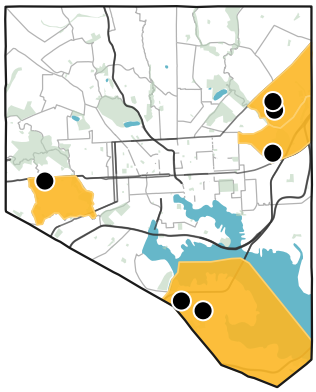
Learn more at baltimorecityschools.org

Project recommendations

Total BCPSS recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Schools	$19,000	$25,000	$25,000	$30,000	$30,000	$40,000	$169,000
Total ($K)	$19,000	$25,000	$25,000	$30,000	$30,000	$40,000	$169,000

Recommendations for Baltimore City Public Schools total $169,000,000 for eight projects. Six projects have a specific location and two have a citywide scope.



	Project	Total ($K)
PRJ002123	Armistead Gardens Elementary/Middle School #243	$2,677
PRJ002877	Benjamin Franklin High School Renovation	$13,200
PRJ002878	Edmondson High School Renovation	$13,200
PRJ002475	Furley Elementary School Replacement	$5,000
PRJ002352	Maree G. Farring Elementary/Middle School #203 Renovation/Addition	$2,000
PRJ002876	Northeast Middle School Building Renovation	$2,000
PRJ002071	City Schools Programmatic Space Upgrades	$3,000
PRJ001287	City Schools Systemic Improvements	$127,923
	Total – All Projects	**$169,000**

PRJ002123: Armistead Gardens Elementary/Middle School #243

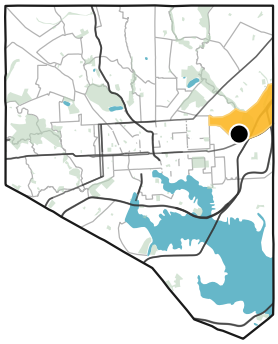
Renovate and add an addition to the existing Armistead Gardens PK-8 facility that is outdated and overcrowded. The building renovation/addition will provide a modern, state of the art 21st century educational environment for the students who attend.

Project type
Modernization

Location
5001 E Eager St

Related plan
State CIP, CEFMP

Cost center
City Schools System Upgrades Systemic



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Schools	$1,250	$1,427	$0	$0	$0	$0	$2,677
Total by Year ($K)	$1,250	$1,427	$0	$0	$0	$0	$2,677

Estimated costs

	Estimate
Design	$6,400
Construction	$57,595
Other	$0
Total ($K)	$63,995

PRJ002877: Benjamin Franklin High School Renovation

Renovate the existing Benjamin Franklin facility that is outdated and add an addition to address the overcrowding. The building renovation will provide a modern, state of the art 21st century educational environment for students who attend the school.

Project type
Modernization

Location
1201 Cambria St.

Related plan
State CIP, CEFMP

Cost center
City Schools System Upgrades Construction



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Schools	$1,100	$1,100	$2,750	$2,750	$2,750	$2,750	$13,200
Total by Year ($K)	$1,100	$1,100	$2,750	$2,750	$2,750	$2,750	$13,200

Estimated costs

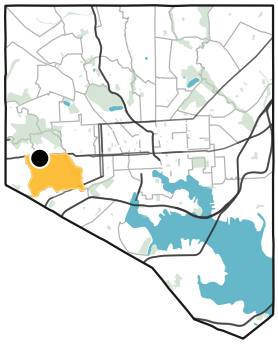
	Estimate
Design	$16,800
Construction	$151,200
Other	$0
Total ($K)	$168,000

PRJ002878: Edmondson High School Renovation

Renovate the existing Edmondson High School facility to provide a modern environment. Consolidate program into single building and surplus Westside Skills Center facility.

Project type
Modernization

Location
501 N. Athol Ave.



Related plan
State CIP, CEFMP

Cost center
City Schools System Upgrades Construction

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Schools	$1,100	$1,100	$2,750	$2,750	$2,750	$2,750	$13,200
Total by Year ($K)	$1,100	$1,100	$2,750	$2,750	$2,750	$2,750	$13,200

Estimated costs

	Estimate
Design	$16,800
Construction	$151,200
Other	$0
Total ($K)	$168,000

PRJ002475: Furley Elementary School Replacement

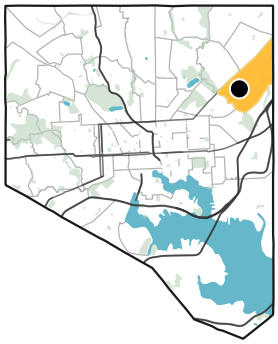
Replace the existing Furley facility that is outdated and at the end of its useful life. The building replacement will provide a modern, state of the art 21st century educational environment for PK-5th grade students who attend the school.

Project type
Replacement

Location
4633 Furley Ave.

Related plan
State CIP, CEFMP

Cost center
City Schools System Upgrades Construction



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Schools	$2,500	$2,500	$0	$0	$0	$0	$5,000
Total by Year ($K)	$2,500	$2,500	$0	$0	$0	$0	$5,000

Estimated costs

	Estimate
Design	$4,866
Construction	$43,797
Other	$0
Total ($K)	$48,663

PRJ002352: Maree G. Farring Elementary/Middle School #203 Renovation/Addition

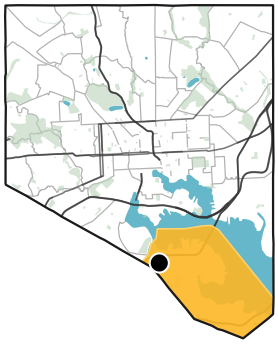
State funding for planning was approved in FY20 and additional funding for construction in FY23 and FY24. The combined city and state funding supports an addition of 18,860 sf and renovation of 6,117 sf as well as demolition of 5,443 sf for 618 students.

Project type
Modernization

Location
300 Pontiac Ave.

Related plan
State CIP, CEFMP

Cost center
City Schools System Upgrades Systemic



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Schools	$1,000	$1,000	$0	$0	$0	$0	$2,000
Total by Year ($K)	$1,000	$1,000	$0	$0	$0	$0	$2,000

Estimated costs

	Estimate
Design	$1,881
Construction	$16,928
Other	$0
Total ($K)	$18,809

PRJ002876: Northeast Middle School Building Renovation

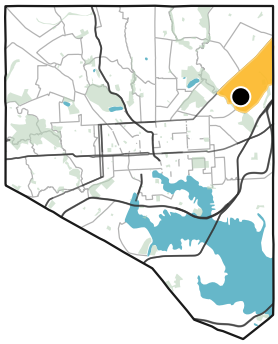
Renovate the existing Northeast facility that is outdated with many systems at the end of their useful life. The building renovation will provide a modern, state-of-the-art 21st Century educational environment for students who attend the school.

Project type
Modernization

Location
5001 Moravia Rd.

Related plan
State CIP, CEFMP

Cost center
City Schools System Upgrades Construction



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Schools	$1,000	$1,000	$0	$0	$0	$0	$2,000
Total by Year ($K)	$1,000	$1,000	$0	$0	$0	$0	$2,000

Estimated costs

	Estimate
Design	$2,383
Construction	$21,443
Other	$0
Total ($K)	$23,826

PRJ002071: City Schools Programmatic Space Upgrades

The funds allocated for programmatic space upgrades will provide local funding to support academic initiatives that impact facilities.

Project type
State of Good Repair

Location
Citywide

Related plan
State CIP, CEFMP

Cost center
City Schools System Upgrades Systemic

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Schools	$500	$500	$500	$500	$500	$500	$3,000
Total by Year ($K)	$500	$500	$500	$500	$500	$500	$3,000

Estimated costs

	Estimate
Design	$50
Construction	$450
Other	$0
Total ($K)	$500

PRJ001287: City Schools Systemic Improvements

Replace, renovate, repair or provide various building systems such as air conditioning, fire safety systems, roofs, elevators, toilet room upgrades, etc.

Project type
State of Good Repair

Location
Citywide

Related plan
State CIP, CEFMP

Cost center
City Schools System Upgrades Systemic

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Schools	$10,550	$16,373	$19,000	$24,000	$24,000	$34,000	$127,923
Total by Year ($K)	$10,550	$16,373	$19,000	$24,000	$24,000	$34,000	$127,923

Estimated costs

	Estimate
Design	$9,652
Construction	$111,470
Other	$0
Total ($K)	$121,122

Baltimore Convention Center

Agency overview

The Baltimore Convention Center (BCC) serves Baltimore City and the State of Maryland as a catalyst for tourism and economic development. Built in 1979, the Convention Center sells space to host events, trade shows and events by local and community, national, and international associations. The events bring attendees from outside the region to the city, which spurs positive economic impact and tax revenue generation for the City and State. Every year, the Convention Center brings in an average of 500,000 attendees and hosts over 115 events. The Convention Complex was created by City ordinance to operate and maintain the Convention Center. Following the completion of a major expansion in 1996, the Convention Center has 300,000 sq. ft. of exhibit space, making it the 47th largest convention center in the country.

The Department of General Services makes requests for capital projects on behalf of the Convention Center.

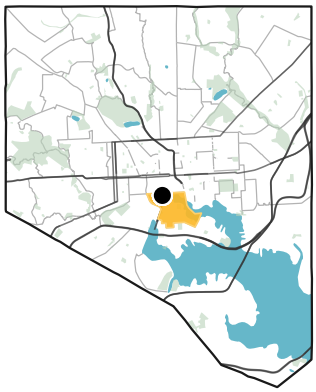
Learn more at bccenter.org

Project recommendations

Total BCC recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$200	$200	$3,000	$4,920	$2,450	$5,950	$16,720
Total ($K)	$200	$200	$3,000	$4,920	$2,450	$5,950	$16,720

Recommendations for Baltimore Convention Center total $16,720,000 for twelve projects. All twelve projects have a location mapped at right.



	Project	Total ($K)
PRJ003182	Convention Center - Additional Generator	$1,500
PRJ002554	Convention Center - Annual Contribution	$1,200
PRJ003183	Convention Center - East & West Roof Replacement	$4,800
PRJ003187	Convention Center - Employee Locker & Break Room Renovation	$300
PRJ003189	Convention Center - Fan Coil Unit Replacement	$220
PRJ003197	Convention Center - Fire Alarm Replacement	$272
PRJ003191	Convention Center - HVAC Water Circulation Pumps	$1,500
PRJ003194	Convention Center - Hang Point Rigging System Assessment	$178
PRJ003190	Convention Center - Main Fire Suppression Pump Replacement	$400
PRJ003185	Convention Center - Pedestrian Bridge Restoration and Upgrades	$600
PRJ003181	Convention Center - West Side Elevator Upgrades	$2,000

(continued)

	Project	Total ($K)
PRJ003140	Convention Center - West Side Escalator Replacement	$3,750
	Total – All Projects	**$16,720**

PRJ003182: Convention Center - Additional Generator

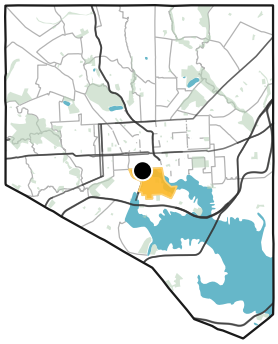
Install a second backup generator on property to service the emergency needs of the building.

Project type
State of Good Repair

Location
1 West Pratt St. (B06033)

Cost center
Convention Center

Operating impact
Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$1,500	$0	$1,500
Total by Year ($K)	$0	$0	$0	$0	$1,500	$0	$1,500

Estimated costs

	Estimate
Design	$25
Construction	$1,325
Other	$150
Total ($K)	$1,500

PRJ002554: Convention Center - Annual Contribution

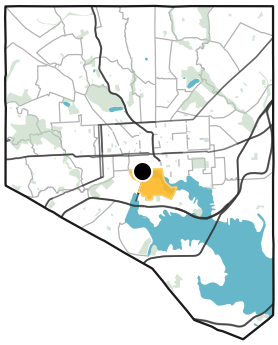
The City's annual capital contribution to the Convention Center, as required under agreement between City, State, and Convention Center.

Project type
State of Good Repair

Location
1 West Pratt St. (B06033)

Cost center
Convention Center

Operating impact
Undetermined



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$200	$200	$200	$200	$200	$200	$1,200
Total by Year ($K)	$200	$200	$200	$200	$200	$200	$1,200

Estimated costs

	Estimate
Design	$0
Construction	$0
Other	$1,400
Total ($K)	$1,400

PRJ003183: Convention Center - East & West Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

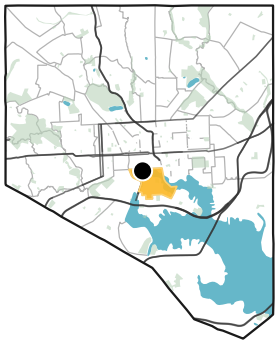
1 West Pratt St. (B06033)

Cost center

Convention Center

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$300	$4,500	$0	$0	$4,800
Total by Year ($K)	$0	$0	$300	$4,500	$0	$0	$4,800

Estimated costs

	Estimate
Design	$150
Construction	$3,642
Other	$1,008
Total ($K)	$4,800

PRJ003187: Convention Center - Employee Locker & Break Room Renovation

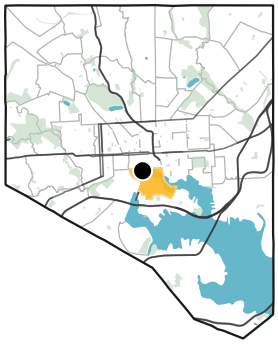
Renovate the Employee Locker and Break Rooms in the Convention Center.

Project type
Modernization

Location
1 West Pratt St. (B06033)

Cost center
Convention Center

Operating impact
Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$300	$0	$300
Total by Year ($K)	$0	$0	$0	$0	$300	$0	$300

Estimated costs

	Estimate
Design	$80
Construction	$157
Other	$63
Total ($K)	$300

PRJ003189: Convention Center - Fan Coil Unit Replacement

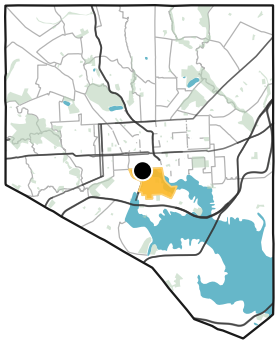
Replace all failed or failing fan coil units in the 41 air handlers in the Convention Center.

Project type
State of Good Repair

Location
1 West Pratt St. (B06033)

Cost center
Convention Center

Operating impact
Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$220	$0	$0	$220
Total by Year ($K)	$0	$0	$0	$220	$0	$0	$220

Estimated costs

	Estimate
Design	$0
Construction	$0
Other	$4,820
Total ($K)	$4,820

PRJ003197: Convention Center - Fire Alarm Replacement

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.

Project type

State of Good Repair

Location

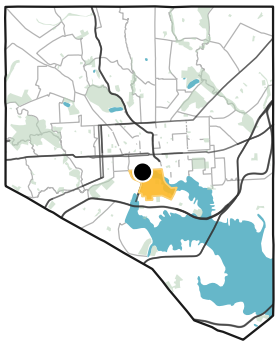
1 West Pratt St. (B06033)

Cost center

Convention Center

Operating impact

Decreased repair costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$272	$0	$272
Total by Year ($K)	$0	$0	$0	$0	$272	$0	$272

Estimated costs

	Estimate
Design	$180
Construction	$2,405
Other	$687
Total ($K)	$3,272

PRJ003191: Convention Center - HVAC Water Circulation Pumps

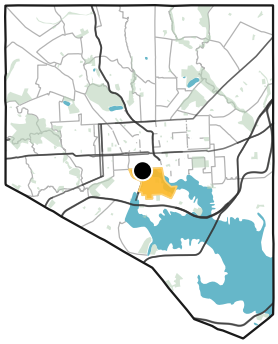
Replace the failed or failing pumps in the buildings HVAC circulation network.

Project type
State of Good Repair

Location
1 West Pratt St. (B06033)

Cost center
Convention Center

Operating impact
Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$1,500	$0	$0	$0	$1,500
Total by Year ($K)	$0	$0	$1,500	$0	$0	$0	$1,500

Estimated costs

	Estimate
Design	$0
Construction	$0
Other	$1,500
Total ($K)	$1,500

PRJ003194: Convention Center - Hang Point Rigging System Assessment

Conduct a professional assessment of the ballroom and exhibit halls Hang Point Rigging System.

Project type

State of Good Repair

Location

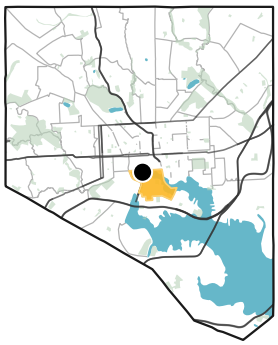
1 West Pratt St. (B06033)

Cost center

Convention Center

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$178	$0	$178
Total by Year ($K)	$0	$0	$0	$0	$178	$0	$178

Estimated costs

	Estimate
Design	$0
Construction	$0
Other	$178
Total ($K)	$178

PRJ003190: Convention Center - Main Fire Suppression Pump Replacement

Replace the domestic fire pump booster system.

Project type

State of Good Repair

Location

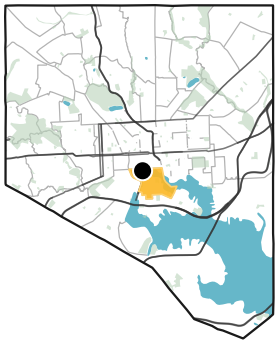
1 West Pratt St. (B06033)

Cost center

Convention Center

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$400	$0	$0	$0	$400
Total by Year ($K)	$0	$0	$400	$0	$0	$0	$400

Estimated costs

	Estimate
Design	$0
Construction	$0
Other	$400
Total ($K)	$400

PRJ003185: Convention Center - Pedestrian Bridge Restoration and Upgrades

Restore the deteriorating concrete decking surface and railing while enhancing the lighting system for improved security and safety.

Project type

State of Good Repair

Location

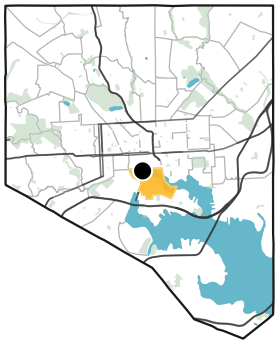
1 West Pratt St. (B06033)

Cost center

Convention Center

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$600	$0	$0	$0	$600
Total by Year ($K)	$0	$0	$600	$0	$0	$0	$600

Estimated costs

	Estimate
Design	$75
Construction	$399
Other	$126
Total ($K)	$600

PRJ003181: Convention Center - West Side Elevator Upgrades

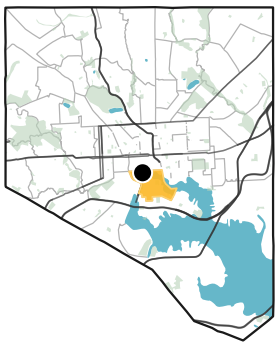
Modernize the West side elevators and control systems, which have exceeded their useful life.

Project type
State of Good Repair

Location
1 West Pratt St. (B06033)

Cost center
Convention Center

Operating impact
Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$2,000	$2,000
Total by Year ($K)	$0	$0	$0	$0	$0	$2,000	$2,000

Estimated costs

	Estimate
Design	$180
Construction	$1,400
Other	$420
Total ($K)	$2,000

PRJ003140: Convention Center - West Side Escalator Replacement

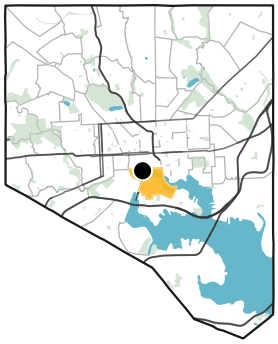
Modernize 23 existing escalators located across 4 levels of the building.

Project type
State of Good Repair

Location
1 West Pratt St. (B06033)

Cost center
Convention Center

Operating impact
Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$3,750	$3,750
Total by Year ($K)	$0	$0	$0	$0	$0	$3,750	$3,750

Estimated costs

	Estimate
Design	$165
Construction	$2,798
Other	$788
Total ($K)	$3,750

Baltimore Development Corporation

Agency overview

The Baltimore Development Corporation (BDC) is a non-profit organization, which serves as the economic development agency for the City of Baltimore. BDC's mission is to grow the city's economy in an inclusive manner by retaining, expanding and attracting businesses, and promoting investment, thereby increasing career opportunities for residents.

BDC's capital program is focused on its business support programs, including loans and grants for small businesses.

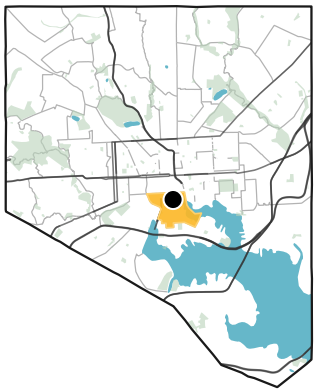
Learn more at baltimoredevelopment.com

Project recommendations

Total BDC recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$2,950	$3,000	$3,000	$1,950	$1,950	$1,950	$14,800
Total ($K)	$2,950	$3,000	$3,000	$1,950	$1,950	$1,950	$14,800

Recommendations for Baltimore Development Corporation total $14,800,000 for five projects. One project have a specific location and three have a citywide scope.



	Project	Total ($K)
PRJ001861	Inner Harbor Infrastructure	$1,500
PRJ000167	BDC Industrial and Commerical Business Loan Program	$1,800
PRJ000665	Baltimore Micro Loan Fund	$1,800
PRJ002025	Facade Improvement Program	$5,500
PRJ002932	Innovation Loan and Grant Fund	$4,200
	Total – All Projects	**$14,800**

PRJ001861: Inner Harbor Infrastructure

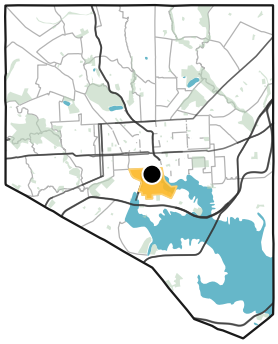
Upgrade and restore aging infrastructure around the Inner Harbor, including surface improvements, lighting and electrical upgrades, dock and marina improvements, and more.

Project type
State of Good Repair

Location
Inner Harbor

Cost center
Baltimore Development Corporation (BDC)

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$250	$250	$250	$250	$250	$250	$1,500
Total by Year ($K)	$250	$250	$250	$250	$250	$250	$1,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000167: BDC Industrial and Commerical Business Loan Program

Stimulate employment and the growth of the local economy by providing loans that attract new businesses to Baltimore City.

Project type

Community or Economic Development

Location

Citywide

Cost center

Baltimore Development Corporation (BDC)

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$300	$300	$300	$300	$300	$300	$1,800
Total by Year ($K)	$300	$300	$300	$300	$300	$300	$1,800

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000665: Baltimore Micro Loan Fund

Stimulate employment and the growth of local small business by providing small loans ($5,000 to $30,000) for working capital, machinery, and equipment.

Project type

Community or Economic Development

Location

Citywide

Cost center

Baltimore Development Corporation (BDC)

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$300	$300	$300	$300	$300	$300	$1,800
Total by Year ($K)	$300	$300	$300	$300	$300	$300	$1,800

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002025: Facade Improvement Program

Enhance the exterior appearance of commercial and industrial properties throughout Baltimore City to increase the attractiveness of local businesses and commercial corridors.

Project type

Community or Economic Development

Cost center

Baltimore Development Corporation (BDC)

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$1,400	$1,450	$1,450	$400	$400	$400	$5,500
Total by Year ($K)	$1,400	$1,450	$1,450	$400	$400	$400	$5,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002932: Innovation Loan and Grant Fund

The Baltimore Development Corporation's (BDC's) Innovation Loan and Grant Fund was established to promote economic development in the City of Baltimore for small businesses. The Innovation Fund will serve as catalytic funding to attract scalable, high growth small businesses to start and stay in Baltimore. The goal of the programmatic funds will be to position Baltimore for job growth in the industries of the future, which are likely to have strong growth prospects over time and be in areas of the economy that are adding jobs nationwide with higher than average salaries across all education levels.

Project type

Community or Economic Development

Location

Citywide

Cost center

Baltimore Development Corporation (BDC)

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$700	$700	$700	$700	$700	$700	$4,200
Total by Year ($K)	$700	$700	$700	$700	$700	$700	$4,200

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

Department of Finance

Agency overview

The Department of Finance is responsible for safeguarding the fiscal integrity of the City of Baltimore through the development and implementation of sound financial policies and practices.

Operating through five Bureaus (Revenue Collection, Budget and Management Research, Accounting and Payroll Services, Purchases, Treasury Management), the Office of Risk Management and an Administrative Section, the Department is responsible for the following major functions:

- billing and collecting all funds owed to the City;
- investing and managing the City's surplus cash and funds held in trust;
- allocating available funds and monitoring City expenditures via the budget process;
- disbursing funds for services and goods rendered to the City;
- accounting for and reporting all funds;
- managing the City's debt portfolio, including policy development, issuance, and servicing;
- advising City agencies on risk management issues and in certain cases, obtaining and monitoring insurance policies;
- conducting City-wide safety and accident prevention programs;
- procuring supplies, services and equipment for most City agencies; and
- providing custom printing and graphics activity.

Learn more at finance.baltimorecity.gov

Project recommendations

Total DOF recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	($3,625)	$0	$0	$0	$0	$0	($3,625)
Total ($K)	($3,625)	$0	$0	$0	$0	$0	($3,625)

Recommendations for Department of Finance total $-\$3,625,000$ for three projects.

	Project	Total ($K)
PRJ000726	Finance IT Upgrades	($43)
PRJ000312	Technology Improvements	($3,474)
PRJ001885	VOIP Switches	($108)
	Total – All Projects	**($3,625)**

PRJ000726: Finance IT Upgrades

Project type

Unspecified

Cost center

Finance

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	($43)	$0	$0	$0	$0	$0	($43)
Total by Year ($K)	($43)	$0	$0	$0	$0	$0	($43)

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000312: Technology Improvements

Project type

Unspecified

Cost center

Finance

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	($3,474)	$0	$0	$0	$0	$0	($3,474)
Total by Year ($K)	($3,474)	$0	$0	$0	$0	$0	($3,474)

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ001885: VOIP Switches

Project type

Unspecified

Cost center

Finance

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	($108)	$0	$0	$0	$0	$0	($108)
Total by Year ($K)	($108)	$0	$0	$0	$0	$0	($108)

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

Department of General Services

Agency overview

The Department of General Services (DGS) was approved by the citizens of Baltimore in the November 2008 General Election and began operations as an independent agency on July 1, 2009. DGS is comprised of five divisions: Administration, Fleet Management, Facilities Management, Public and Private Energy Performance, and Capital Projects Division/Design and Construction. DGS is committed to providing healthy work environments and safe, reliable vehicles for City employees by delivering customer service to City agencies, which serve Baltimore's community members and stakeholders.

The Department of General Services acts as the central design and construction agency for improvements to most of the City's buildings.

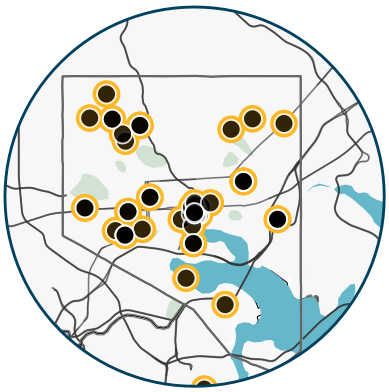
Learn more at generalservices.baltimorecity.gov

Project recommendations

Total DGS recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$14,950	$26,300	$18,450	$51,130	$43,500	$29,925	$184,255
Total ($K)	$14,950	$26,300	$18,450	$51,130	$43,500	$29,925	$184,255

Recommendations for Department of General Services total $184,255,000 for sixty-six projects. Sixty-four projects have a location mapped at right.



	Project	Total ($K)
Baltimore City Fire Department		
PRJ003064	Fire Headquarters Building - ADA Upgrade	$728
PRJ003038	Oldtown Fire Station - Boiler Replacement	$250
PRJ003057	Fire Hazmat Station - Roof Replacement	$350
PRJ003017	Engine 29 - Kitchen Renovation	$150
PRJ003065	Engine 30 - Electrical Upgrade	$600
PRJ003066	Engine 45 - Roof Replacement	$500
PRJ003067	Engine 46 - Generator	$250
PRJ003058	Engine 53 - Exterior Repairs and Waterproofing	$250
PRJ003060	Engine 53 - Lead and ACM removal	$175
PRJ003068	Squad 54 - Gender Neutral Bathroom/Bunkroom Renovation	$150
	Total - Baltimore City Fire Department	**$3,403**
Baltimore City Police Department		
PRJ003054	Aviation Hangar - HVAC Replacement	$800
PRJ003053	Eastern District - Electrical System Upgrade	$500
PRJ003045	Eastern District - HVAC Replacement	$300
PRJ003059	Eastern District - Range Conversion	$1,200
PRJ002121	Eastern District - Roof & Bathroom Upgrades	$550

(continued)

	Project	Total ($K)
PRJ003043	Police Headquarters - HVAC Replacement	$3,300
PRJ003047	Police Headquarters - Security Upgrade	$750
PRJ003042	Police Annex - HVAC Replacement	$5,100
PRJ002456	Northeastern District - Station Renovation/Replacement	$31,000
PRJ003044	Northern District - HVAC Replacement	$3,300
PRJ003055	Northern District - Roof and Window Replacement	$2,000
PRJ003040	Southeastern District - Fire Alarm & Sprinkler Replacement	$2,500
PRJ002813	Southeastern District - HVAC Replacement	$2,450
PRJ003061	Southeastern District - Range Conversion	$1,200
PRJ000371	Southern District - Interior Renovations	$3,000
PRJ002463	Southwest District - Female Restroom and Locker Area Renovation	$1,200
PRJ003052	Southwestern District - Gym and Breakroom	$1,200
PRJ003046	Southwestern District - HVAC Replacement	$2,850
PRJ003039	Southwestern District - Window Replacement	$550
PRJ003056	Western District - HVAC & Window Replacement	$1,500
PRJ003062	Western District - Range Conversion	$1,200
PRJ003092	Baltimore City Police Department - Police K9 Unit Relocation Study	$500
PRJ003093	Baltimore City Police Department - SWAT Relocation Study	$500
	Total - Baltimore City Police Department	**$67,450**
Department of General Services		
PRJ003033	Abel Wolman Municipal Building - Electric Upgrades (Main Gear)	$700
PRJ000528	Abel Wolman Municipal Building - HVAC and Fire Protection Upgrades	$15,900
PRJ002749	City Hall - HVAC Replacement	$8,500
PRJ001009	City Hall Extension - Stone Walls Renovation	$4,500
PRJ003048	City Hall Tunnel - Structural Repairs and Waterproofing	$1,975
PRJ003009	Baltimore Regional Training Center - Roof Replacement	$1,200
PRJ003018	Baltimore Regional Training Center - Windows and HVAC systems	$3,000
PRJ003008	Baltimore Visitor Center - Fire Alarm System Upgrade	$100
PRJ003026	Benton Building - Elevator Upgrade	$900
PRJ003014	Benton Building - HVAC Replacement	$19,000

(continued)

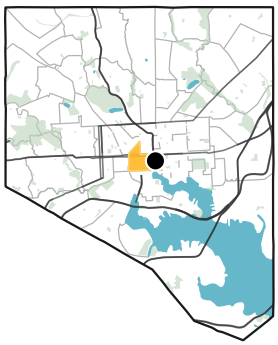
	Project	Total ($K)
PRJ003024	Benton Building - Halon Fire Suppression Renewal and HVAC Replacement Study	$500
PRJ003025	Benton Building - Roof Replacement	$1,400
PRJ003076	Clarence Mitchell Courthouse - HVAC Replacement	$33,000
PRJ003022	DOT Traffic Management Center - Roof Replacement	$930
PRJ003021	DOT Survey and Records - Roof Replacement	$750
PRJ003019	People's Court - Elevator, Air Handler Units, Fire Sprinkler System	$3,300
PRJ003032	Fmr. Samuel Morse Bldg. - Water Distribution & Fire Protection System	$2,500
PRJ003078	Courthouse Cummings - Freight Elevator Upgrades	$1,750
PRJ003077	Courthouse Cummings - Netting Removal/Replacement	$1,300
PRJ003030	Front Street Fuel Station - Upgrades	$1,200
PRJ003027	Northwest CAC - System and Window Upgrades	$2,500
PRJ002474	School 33 - Elevator Replacement	$200
PRJ003082	School 33 - Roof, Gutter, & Downspout Replacement	$500
PRJ002446	Star Spangled Banner Flag House - HVAC Upgrades	$1,000
PRJ003010	Weinberg Housing - Fire Alarm System Replacement	$700
PRJ003028	Voting Machine Warehouse - HVAC Replacement	$950
PRJ003020	Voting Machine Warehouse - Roof Replacement	$572
PRJ002460	WIC Center/Dunbar Daycare - Roof Replacement	$175
PRJ003074	War Memorial - Exterior Stone Stabilization	$700
PRJ003073	War Memorial - Interior Improvements	$1,250
	Total - Department of General Services	**$110,952**
Health Department		
PRJ000889	Harford Senior Center - Envelope Upgrades	$700
	Total - Health Department	**$700**
Multiple Agencies/Other		
PRJ003083	Bromo Arts Tower - Exterior Façade Restoration	$1,450
PRJ003084	Year-Round Overflow/Emergency Shelter Feasibility Study	$300
	Total - Multiple Agencies/Other	**$1,750**
	Total – All Projects	**$184,255**

PRJ003064: Fire Headquarters Building - ADA Upgrade

Upgrade building entrance and interior spaces to comply with ADA requirements.

Project type
Modernization

Location
410 E. Lexington St. (B04045)



Cost center
General Services

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$228	$500	$0	$0	$728
Total by Year ($K)	$0	$0	$228	$500	$0	$0	$728

Estimated costs

	Estimate
Design	$45
Construction	$530
Other	$153
Total ($K)	$728

PRJ003038: Oldtown Fire Station - Boiler Replacement

Upgrade the failing and obsolete boiler system at the station, ensuring efficient functioning and extending the operational life of the facility.

Project type

State of Good Repair

Location

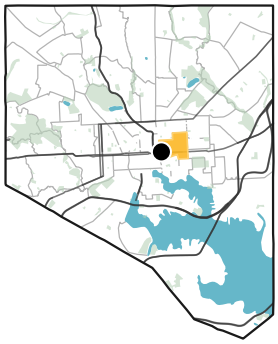
1100 Hillen St. (B04004)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$250	$0	$250
Total by Year ($K)	$0	$0	$0	$0	$250	$0	$250

Estimated costs

	Estimate
Design	$0
Construction	$222
Other	$28
Total ($K)	$250

PRJ003057: Fire Hazmat Station - Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

1302 Chesapeake Ave. (B04039)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$350	$0	$0	$0	$0	$350
Total by Year ($K)	$0	$350	$0	$0	$0	$0	$350

Estimated costs

	Estimate
Design	$25
Construction	$252
Other	$74
Total ($K)	$350

PRJ003017: Engine 29 - Kitchen Renovation

Renew the kitchen cabinets, countertops, sink, and appliances, as they currently exist in states of disrepair and have exceeded their expected lifespan.

Project type

Modernization

Location

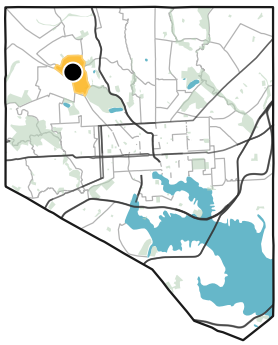
4312 Park Heights Ave. (B04015)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$150	$150
Total by Year ($K)	$0	$0	$0	$0	$0	$150	$150

Estimated costs

	Estimate
Design	$22
Construction	$96
Other	$32
Total ($K)	$150

PRJ003065: Engine 30 - Electrical Upgrade

Revitalizing the building's outdated electrical infrastructure, which has surpassed its useful life, is the main objective of this project. The goal is to meet the demands of modern technology and align with current building codes.

Project type

State of Good Repair

Location

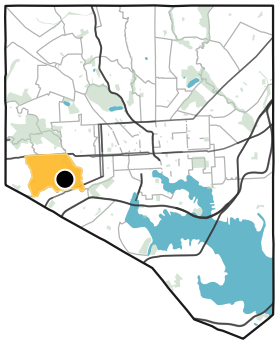
3220 Frederick Ave. (B04016)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$600	$0	$600
Total by Year ($K)	$0	$0	$0	$0	$600	$0	$600

Estimated costs

	Estimate
Design	$72
Construction	$402
Other	$126
Total ($K)	$600

PRJ003066: Engine 45 - Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

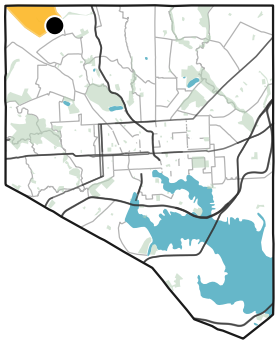
2701 Glenn Ave. (B04026)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$500	$0	$0	$0	$500
Total by Year ($K)	$0	$0	$500	$0	$0	$0	$500

Estimated costs

	Estimate
Design	$18
Construction	$377
Other	$105
Total ($K)	$500

PRJ003067: Engine 46 - Generator

Replace the outdated generator at this location, which has surpassed its usable life, with a new and efficient generator system to enhance operational efficiency and ensure uninterrupted power supply.

Project type

State of Good Repair

Location

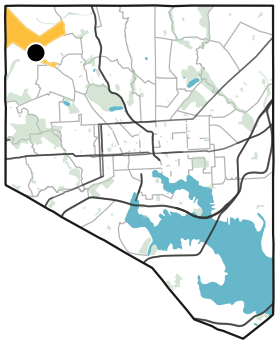
5500 Reisterstown Rd. (B04027)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$250	$0	$0	$0	$250
Total by Year ($K)	$0	$0	$250	$0	$0	$0	$250

Estimated costs

	Estimate
Design	$0
Construction	$222
Other	$28
Total ($K)	$250

PRJ003058: Engine 53 - Exterior Repairs and Waterproofing

Perform comprehensive repairs on the building's exterior wood-clad façade, addressing deterioration and ensuring the restoration of a watertight exterior.

Project type

State of Good Repair

Location

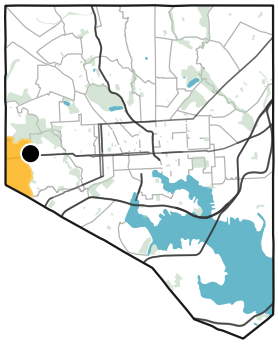
Edmonson and Swann Ave. (B04032)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$250	$0	$0	$0	$250
Total by Year ($K)	$0	$0	$250	$0	$0	$0	$250

Estimated costs

	Estimate
Design	$18
Construction	$180
Other	$52
Total ($K)	$250

PRJ003060: Engine 53 - Lead and ACM removal

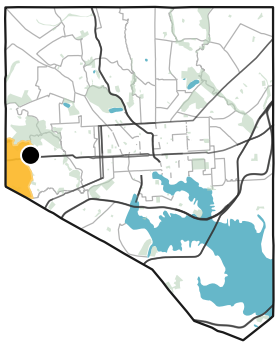
Conduct safe removal and restoration of interior surfaces containing lead paint and asbestos.

Project type
State of Good Repair

Location
Edmonson and Swann Ave. (B04032)

Cost center
General Services

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$175	$175
Total by Year ($K)	$0	$0	$0	$0	$0	$175	$175

Estimated costs

	Estimate
Design	$15
Construction	$123
Other	$37
Total ($K)	$175

PRJ003068: Squad 54 - Gender Neutral Bathroom/Bunkroom Renovation

Renovate the fire station's outdated bathroom facilities to provide equal access to all genders.

Project type

Modernization

Location

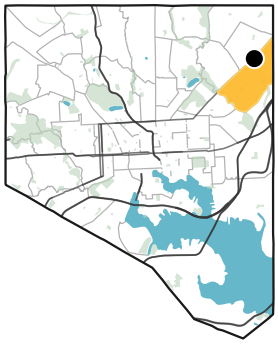
5821 Belair Rd. (B04033)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$150	$0	$150
Total by Year ($K)	$0	$0	$0	$0	$150	$0	$150

Estimated costs

	Estimate
Design	$25
Construction	$94
Other	$32
Total ($K)	$150

PRJ003054: Aviation Hangar - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

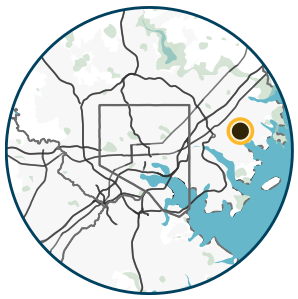
701 Wilson Point Rd. (P06238)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$800	$0	$800
Total by Year ($K)	$0	$0	$0	$0	$800	$0	$800

Estimated costs

	Estimate
Design	$25
Construction	$607
Other	$168
Total ($K)	$800

PRJ003053: Eastern District - Electrical System Upgrade

Revitalizing the building's outdated electrical infrastructure, which has surpassed its useful life, is the main objective of this project. The goal is to meet the demands of modern technology and align with current building codes.

Project type

State of Good Repair

Location

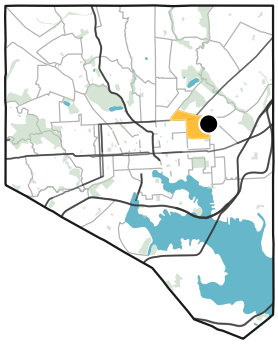
1620 Edison Hwy. (B00027)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$500	$500
Total by Year ($K)	$0	$0	$0	$0	$0	$500	$500

Estimated costs

	Estimate
Design	$80
Construction	$2,290
Other	$630
Total ($K)	$3,000

PRJ003045: Eastern District - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

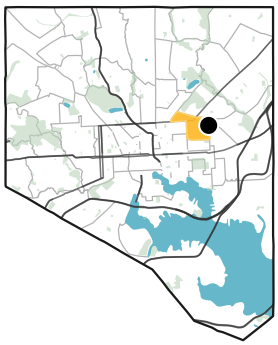
1620 Edison Hwy. (B00027)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$300	$300
Total by Year ($K)	$0	$0	$0	$0	$0	$300	$300

Estimated costs

	Estimate
Design	$160
Construction	$2,447
Other	$693
Total ($K)	$3,300

PRJ003059: Eastern District - Range Conversion

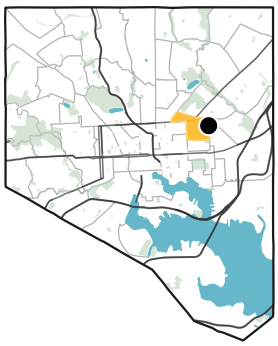
Convert the buildings existing 2500 square feet gun range into a fitness and breakroom space.

Project type
Modernization

Location
1620 Edison Hwy. (B00027)

Cost center
General Services

Operating impact
Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$1,200	$1,200
Total by Year ($K)	$0	$0	$0	$0	$0	$1,200	$1,200

Estimated costs

	Estimate
Design	$100
Construction	$848
Other	$252
Total ($K)	$1,200

PRJ002121: Eastern District - Roof & Bathroom Upgrades

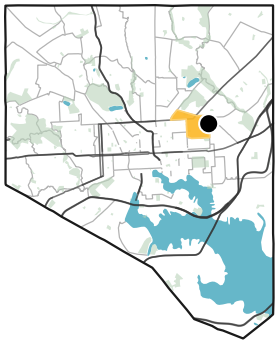
Renovate the existing female restroom and locker space, and replace the roof.

Project type
Modernization

Location
1620 Edison Hwy. (B00027)

Cost center
General Services

Operating impact
Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$550	$0	$0	$0	$0	$0	$550
Total by Year ($K)	$550	$0	$0	$0	$0	$0	$550

Estimated costs

	Estimate
Design	$504
Construction	$2,301
Other	$746
Total ($K)	$3,550

PRJ003043: Police Headquarters - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

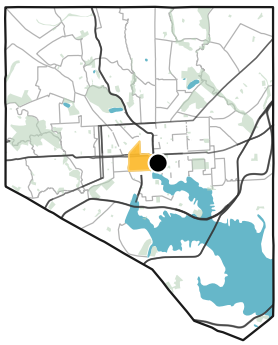
601 East Fayette St. (B00020)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$800	$2,500	$0	$3,300
Total by Year ($K)	$0	$0	$0	$800	$2,500	$0	$3,300

Estimated costs

	Estimate
Design	$325
Construction	$14,527
Other	$3,948
Total ($K)	$18,800

PRJ003047: Police Headquarters - Security Upgrade

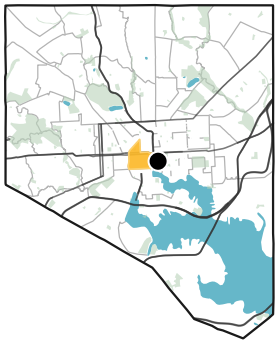
Replace the old, outdated security camera system with a new, modern security system at the building's main point of entry.

Project type
Modernization

Location
601 East Fayette St. (B00020)

Cost center
General Services

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$750	$0	$0	$750
Total by Year ($K)	$0	$0	$0	$750	$0	$0	$750

Estimated costs

	Estimate
Design	$20
Construction	$572
Other	$158
Total ($K)	$750

PRJ003042: Police Annex - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

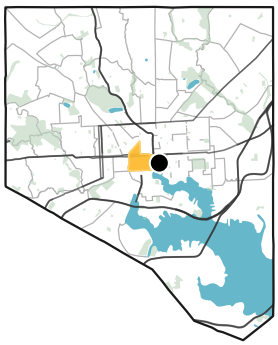
601 East Fayette St. (B00021)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$600	$300	$4,200	$0	$5,100
Total by Year ($K)	$0	$0	$600	$300	$4,200	$0	$5,100

Estimated costs

	Estimate
Design	$200
Construction	$3,829
Other	$1,071
Total ($K)	$5,100

PRJ002456: Northeastern District - Station Renovation/Replacement

Construct a new ground-up facility capable of meeting modern policing needs for the relocation of the Northeastern Police Station from its current location.

Project type

New Asset

Location

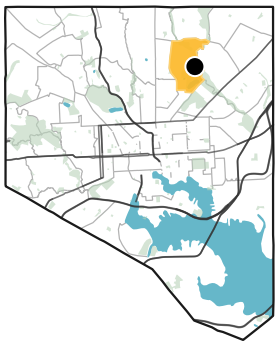
4701 Sinclair Lane - Proposed Location

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$18,800	$12,200	$0	$31,000
Total by Year ($K)	$0	$0	$0	$18,800	$12,200	$0	$31,000

Estimated costs

	Estimate
Design	$7,322
Construction	$40,222
Other	$12,638
Total ($K)	$60,183

PRJ003044: Northern District - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

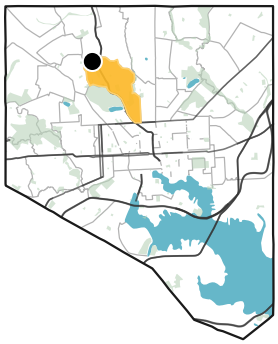
2201 West Cold Spring Lane (B00035)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$3,300	$3,300
Total by Year ($K)	$0	$0	$0	$0	$0	$3,300	$3,300

Estimated costs

	Estimate
Design	$160
Construction	$2,447
Other	$693
Total ($K)	$3,300

PRJ003055: Northern District - Roof and Window Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building. Additionally, replace all windows at this facility, as they have exceeded their useful life and are no longer energy-efficient or capable of preventing water intrusion.

Project type

State of Good Repair

Location

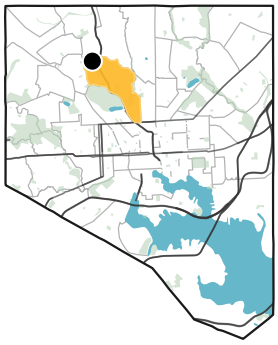
2201 West Cold Spring Lane (B00035)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$2,000	$0	$0	$0	$2,000
Total by Year ($K)	$0	$0	$2,000	$0	$0	$0	$2,000

Estimated costs

	Estimate
Design	$75
Construction	$1,505
Other	$420
Total ($K)	$2,000

PRJ003040: Southeastern District - Fire Alarm & Sprinkler Replacement

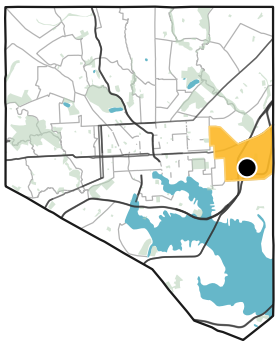
Replace the outdated fire alarm and sprinkler system, which are failing and are in various states of disrepair.

Project type
State of Good Repair

Location
5710 Eastern Ave. (B00029)

Cost center
General Services

Operating impact
Decreased repair costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$2,500	$0	$0	$0	$2,500
Total by Year ($K)	$0	$0	$2,500	$0	$0	$0	$2,500

Estimated costs

	Estimate
Design	$200
Construction	$1,775
Other	$525
Total ($K)	$2,500

PRJ002813: Southeastern District - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

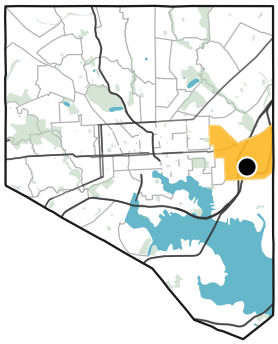
5710 Eastern Ave. (B00029)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$2,450	$0	$0	$0	$0	$2,450
Total by Year ($K)	$0	$2,450	$0	$0	$0	$0	$2,450

Estimated costs

	Estimate
Design	$120
Construction	$2,290
Other	$640
Total ($K)	$3,050

PRJ003061: Southeastern District - Range Conversion

Convert the buildings existing 2500 square feet gun range into a usable office and storage space.

Project type

Modernization

Location

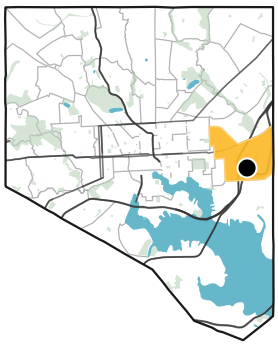
5710 Eastern Ave. (B00029)

Cost center

General Services

Operating impact

Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$200	$1,000	$1,200
Total by Year ($K)	$0	$0	$0	$0	$200	$1,000	$1,200

Estimated costs

	Estimate
Design	$100
Construction	$848
Other	$252
Total ($K)	$1,200

PRJ000371: Southern District - Interior Renovations

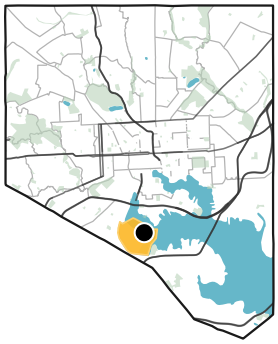
Renovate existing female restroom and locker areas, remove the cell block, and install a fitness facility.

Project type
Modernization

Location
10 Cherry Hill Rd. (B00027)

Cost center
General Services

Operating impact
Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$3,000	$0	$0	$0	$0	$0	$3,000
Total by Year ($K)	$3,000	$0	$0	$0	$0	$0	$3,000

Estimated costs

	Estimate
Design	$200
Construction	$5,330
Other	$1,470
Total ($K)	$7,000

PRJ002463: Southwest District - Female Restroom and Locker Area Renovation

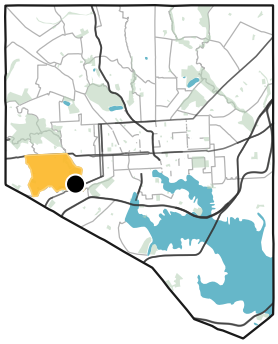
Renovate the existing female restroom and locker area within the building.

Project type
Modernization

Location
424 Font Hill Ave. (B00030)

Cost center
General Services

Operating impact
Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$1,200	$0	$0	$0	$1,200
Total by Year ($K)	$0	$0	$1,200	$0	$0	$0	$1,200

Estimated costs

	Estimate
Design	$150
Construction	$798
Other	$252
Total ($K)	$1,200

PRJ003052: Southwestern District - Gym and Breakroom

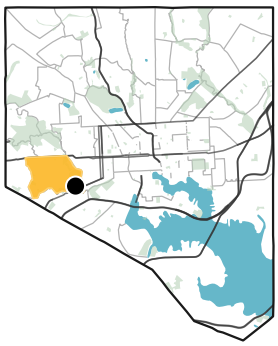
Convert the buildings existing 2500 square feet gun range into a fitness and breakroom space.

Project type
Modernization

Location
424 Font Hill Ave. (B00030)

Cost center
General Services

Operating impact
Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$400	$800	$0	$0	$1,200
Total by Year ($K)	$0	$0	$400	$800	$0	$0	$1,200

Estimated costs

	Estimate
Design	$100
Construction	$848
Other	$252
Total ($K)	$1,200

PRJ003046: Southwestern District - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

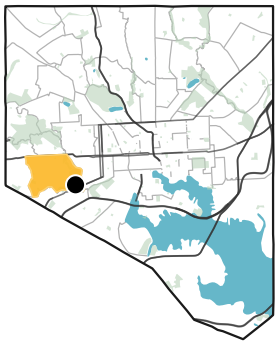
424 Font Hill Ave. (B00030)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$650	$2,200	$0	$0	$2,850
Total by Year ($K)	$0	$0	$650	$2,200	$0	$0	$2,850

Estimated costs

	Estimate
Design	$150
Construction	$2,102
Other	$598
Total ($K)	$2,850

PRJ003039: Southwestern District - Window Replacement

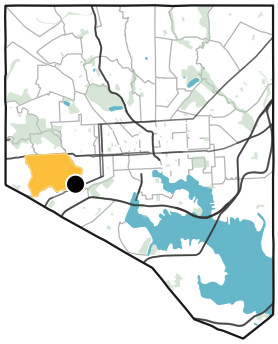
Replace all windows at this facility as they are all beyond their useful life and are no longer energy efficient or able to prevent water intrusion.

Project type
State of Good Repair

Location
424 Fonthill Ave. (B00030)

Cost center
General Services

Operating impact
Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$550	$0	$550
Total by Year ($K)	$0	$0	$0	$0	$550	$0	$550

Estimated costs

	Estimate
Design	$95
Construction	$340
Other	$116
Total ($K)	$550

PRJ003056: Western District - HVAC & Window Replacement

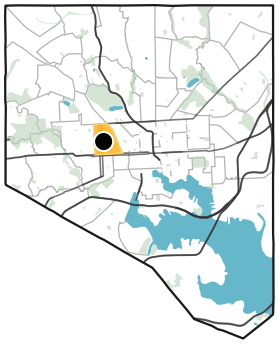
Replace HVAC equipment and windows at this location that are both beyond their useful life.

Project type
State of Good Repair

Location
1034 Mount St. (B00031)

Cost center
General Services

Operating impact
Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$1,500	$0	$0	$0	$1,500
Total by Year ($K)	$0	$0	$1,500	$0	$0	$0	$1,500

Estimated costs

	Estimate
Design	$72
Construction	$1,113
Other	$315
Total ($K)	$1,500

PRJ003062: Western District - Range Conversion

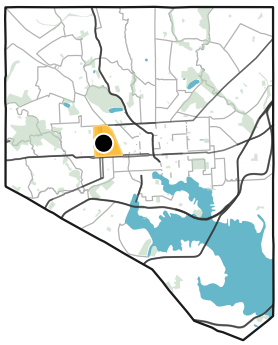
Convert the buildings existing 2500 square feet gun range into a usable office and storage space.

Project type
Modernization

Location
1034 Mount St. (B00031)

Cost center
General Services

Operating impact
Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$200	$1,000	$1,200
Total by Year ($K)	$0	$0	$0	$0	$200	$1,000	$1,200

Estimated costs

	Estimate
Design	$100
Construction	$848
Other	$252
Total ($K)	$1,200

PRJ003083: Bromo Arts Tower - Exterior Façade Restoration

Repair and stabilize the damaged terracotta, concrete, and brick façade on the 16th, 19th, and 21st floors of the building. Additionally, address the repair and stabilization of the existing clock arm and loose steel sign structure on the east elevation.

Project type

State of Good Repair

Location

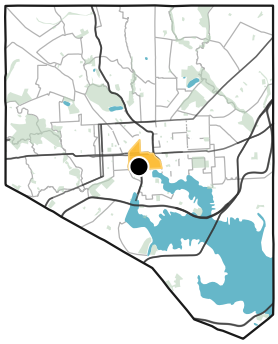
21 S. Eutaw St.

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$250	$1,200	$0	$0	$0	$0	$1,450
Total by Year ($K)	$250	$1,200	$0	$0	$0	$0	$1,450

Estimated costs

	Estimate
Design	$150
Construction	$996
Other	$304
Total ($K)	$1,450

PRJ003033: Abel Wolman Municipal Building - Electric Upgrades (Main Gear)

Revitalize the building's electrical infrastructure, which is currently outdated and beyond its useful life, to meet the demands of modern technology and align with current building codes.

Project type

State of Good Repair

Location

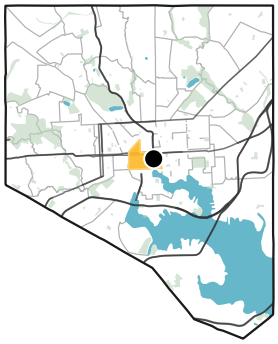
200 N. Holliday St. (B00057)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$700	$700
Total by Year ($K)	$0	$0	$0	$0	$0	$700	$700

Estimated costs

	Estimate
Design	$700
Construction	$7,437
Other	$2,163
Total ($K)	$10,300

PRJ000528: Abel Wolman Municipal Building - HVAC and Fire Protection Upgrades

Upgrade and replace multiple building systems to meet the necessary codes and standards, including enhancing the electrical system, fire safety infrastructure, and addressing malfunctioning mechanical and plumbing equipment. Furthermore, the project will entail a complete replacement of the existing roof.

Project type

State of Good Repair

Location

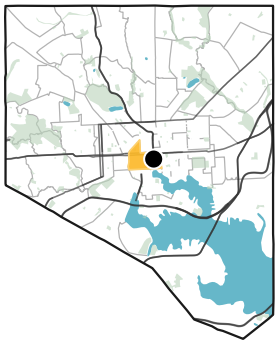
200 N Holliday St. (B00057)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$3,500	$11,300	$1,100	$0	$0	$0	$15,900
Total by Year ($K)	$3,500	$11,300	$1,100	$0	$0	$0	$15,900

Estimated costs

	Estimate
Design	$700
Construction	$34,200
Other	$9,277
Total ($K)	$44,178

PRJ002749: City Hall - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

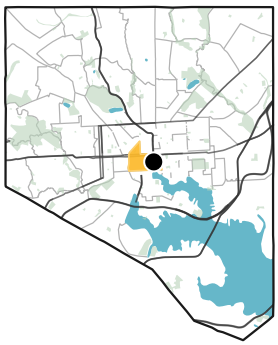
100 N. Holliday St. (B00056)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$8,500	$0	$0	$0	$0	$8,500
Total by Year ($K)	$0	$8,500	$0	$0	$0	$0	$8,500

Estimated costs

	Estimate
Design	$95
Construction	$5,909
Other	$1,596
Total ($K)	$7,600

PRJ001009: City Hall Extension - Stone Walls Renovation

Restore the marble façade of City Hall by repairing and replacing damaged stones, re-pointing failed mortar joints, and upgrading existing waterproofing measures. Performing these vital tasks addresses life-safety concerns and ensures the preservation of the building's historic value for the future.

Project type

State of Good Repair

Location

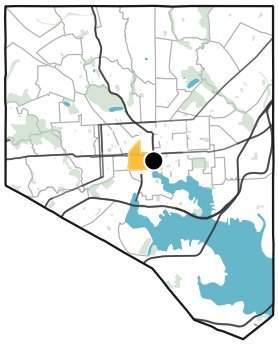
100 N. Holliday St. (B00056)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$2,000	$2,500	$0	$0	$0	$0	$4,500
Total by Year ($K)	$2,000	$2,500	$0	$0	$0	$0	$4,500

Estimated costs

	Estimate
Design	$180
Construction	$16,232
Other	$1,824
Total ($K)	$18,235

PRJ003048: City Hall Tunnel - Structural Repairs and Waterproofing

Perform waterproofing and structural repairs to the tunnel to prevent further deterioration and water infiltration due to age.

Project type

State of Good Repair

Location

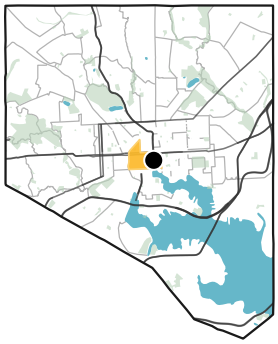
200 N. Holliday St. (B00057)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$1,975	$0	$0	$0	$0	$0	$1,975
Total by Year ($K)	$1,975	$0	$0	$0	$0	$0	$1,975

Estimated costs

	Estimate
Design	$340
Construction	$1,220
Other	$415
Total ($K)	$1,975

PRJ003009: Baltimore Regional Training Center - Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

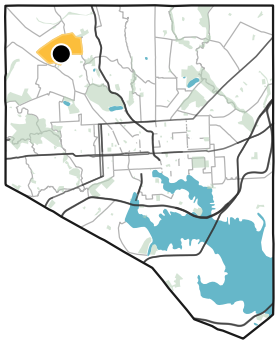
4910 Park Heights Ave. (B02034)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$1,200	$0	$1,200
Total by Year ($K)	$0	$0	$0	$0	$1,200	$0	$1,200

Estimated costs

	Estimate
Design	$150
Construction	$798
Other	$252
Total ($K)	$1,200

PRJ003018: Baltimore Regional Training Center - Windows and HVAC systems

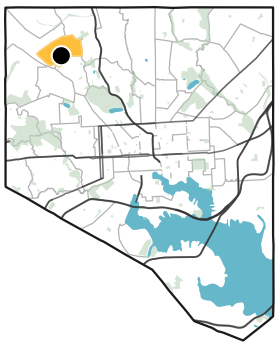
Replace HVAC equipment and windows at this location that are both beyond their useful life.

Project type
State of Good Repair

Location
4910 Park Heights Ave. (B02034)

Cost center
General Services

Operating impact
Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$3,000	$0	$3,000
Total by Year ($K)	$0	$0	$0	$0	$3,000	$0	$3,000

Estimated costs

	Estimate
Design	$500
Construction	$1,870
Other	$630
Total ($K)	$3,000

PRJ003008: Baltimore Visitor Center - Fire Alarm System Upgrade

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.

Project type

State of Good Repair

Location

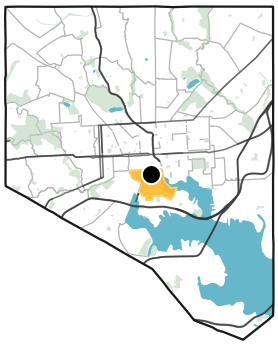
401 Light St. (B00084)

Cost center

General Services

Operating impact

Decreased repair costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$100	$0	$100
Total by Year ($K)	$0	$0	$0	$0	$100	$0	$100

Estimated costs

	Estimate
Design	$10
Construction	$69
Other	$21
Total ($K)	$100

PRJ003026: Benton Building - Elevator Upgrade

Replace all elevators and related equipment that have exceeded their useful life and are no longer functioning properly

Project type

State of Good Repair

Location

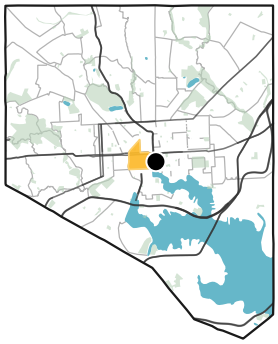
417 East Fayette St. (B00050)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$900	$900
Total by Year ($K)	$0	$0	$0	$0	$0	$900	$900

Estimated costs

	Estimate
Design	$500
Construction	$7,005
Other	$1,995
Total ($K)	$9,500

PRJ003014: Benton Building - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

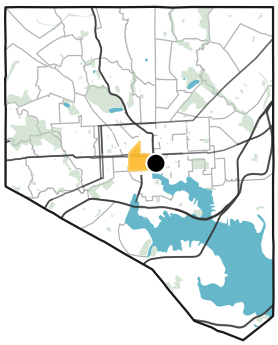
417 East Fayette (B00050)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$19,000	$19,000
Total by Year ($K)	$0	$0	$0	$0	$0	$19,000	$19,000

Estimated costs

	Estimate
Design	$350
Construction	$11,776
Other	$3,224
Total ($K)	$15,350

PRJ003024: Benton Building - Halon Fire Suppression Renewal and HVAC Replacement Study

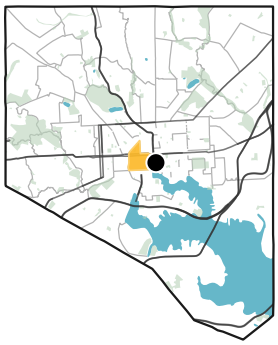
Conduct a thorough life cycle and feasibility study to assess the viability of replacing the HVAC and Halon fire suppression system in the building.

Project type
State of Good Repair

Location
417 East Fayette St. (B00050)

Cost center
General Services

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$500	$0	$0	$0	$500
Total by Year ($K)	$0	$0	$500	$0	$0	$0	$500

Estimated costs

	Estimate
Design	$15
Construction	$380
Other	$105
Total ($K)	$500

PRJ003025: Benton Building - Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

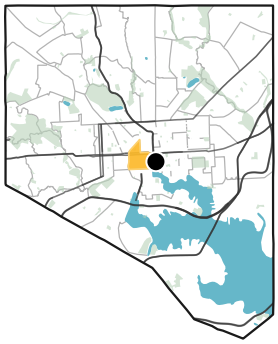
417 East Fayette St. (B00050)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$300	$1,100	$0	$0	$1,400
Total by Year ($K)	$0	$0	$300	$1,100	$0	$0	$1,400

Estimated costs

	Estimate
Design	$125
Construction	$981
Other	$294
Total ($K)	$1,400

PRJ003076: Clarence Mitchell Courthouse - HVAC Replacement

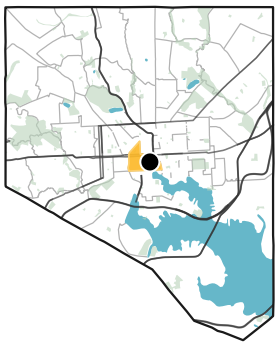
Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type
State of Good Repair

Location
100 N. Calvert St. (B00061)

Cost center
General Services

Operating impact
Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$17,000	$16,000	$0	$33,000
Total by Year ($K)	$0	$0	$0	$17,000	$16,000	$0	$33,000

Estimated costs

	Estimate
Design	$800
Construction	$22,900
Other	$6,300
Total ($K)	$30,000

PRJ003022: DOT Traffic Management Center - Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

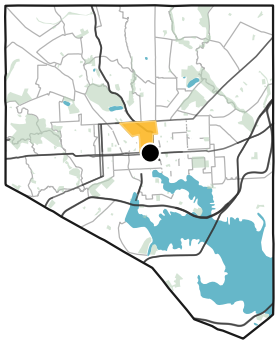
414 N. Calvert St. (B00060)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$930	$0	$0	$930
Total by Year ($K)	$0	$0	$0	$930	$0	$0	$930

Estimated costs

	Estimate
Design	$18
Construction	$717
Other	$195
Total ($K)	$930

PRJ003021: DOT Survey and Records - Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

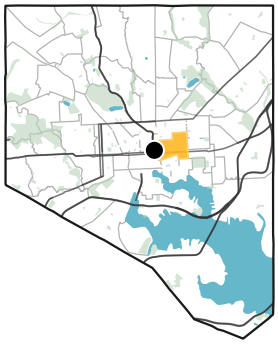
510 Fallsway (B00164)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$750	$0	$750
Total by Year ($K)	$0	$0	$0	$0	$750	$0	$750

Estimated costs

	Estimate
Design	$70
Construction	$522
Other	$158
Total ($K)	$750

PRJ003019: People's Court - Elevator, Air Handler Units, Fire Sprinkler System

Upgrade the building's fire protection system and air handling units to bring the structure up to code compliance standards.

Project type

State of Good Repair

Location

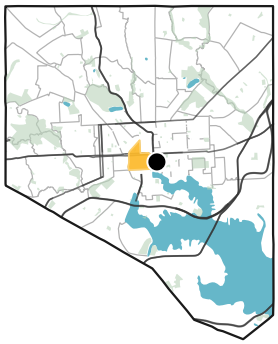
501 E Fayette St. (B00063)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$800	$2,500	$0	$0	$3,300
Total by Year ($K)	$0	$0	$800	$2,500	$0	$0	$3,300

Estimated costs

	Estimate
Design	$800
Construction	$1,807
Other	$693
Total ($K)	$3,300

PRJ003032: Fmr. Samuel Morse Bldg. - Water Distribution & Fire Protection System

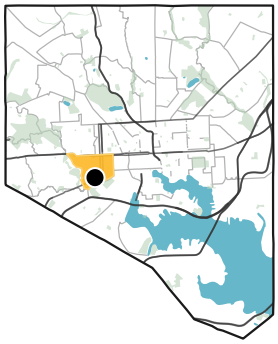
Upgrade the building to code compliance by addressing the outdated and failing fire protection and domestic water distribution systems.

Project type
State of Good Repair

Location
424 S Pulaski St. (B90980)

Cost center
General Services

Operating impact
Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$500	$2,000	$0	$0	$2,500
Total by Year ($K)	$0	$0	$500	$2,000	$0	$0	$2,500

Estimated costs

	Estimate
Design	$400
Construction	$1,575
Other	$525
Total ($K)	$2,500

PRJ003078: Courthouse Cummings - Freight Elevator Upgrades

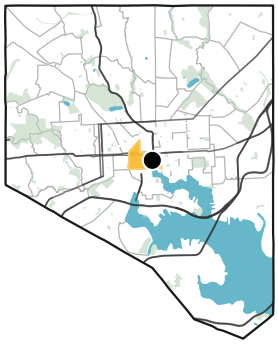
Replace all elevators and related equipment that have exceeded their useful life and are no longer functioning properly.

Project type
State of Good Repair

Location
111 N. Calvert St. (B00062)

Cost center
General Services

Operating impact
Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$250	$1,500	$0	$0	$1,750
Total by Year ($K)	$0	$0	$250	$1,500	$0	$0	$1,750

Estimated costs

	Estimate
Design	$100
Construction	$1,282
Other	$368
Total ($K)	$1,750

PRJ003077: Courthouse Cummings - Netting Removal/Replacement

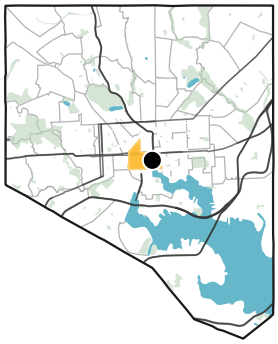
Remove the deteriorating bird netting from the building's exterior façade and perform repairs to the damaged stone cladding.

Project type
State of Good Repair

Location
111 N. Calvert St. (B00062)

Cost center
General Services

Operating impact
Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$300	$1,000	$1,300
Total by Year ($K)	$0	$0	$0	$0	$300	$1,000	$1,300

Estimated costs

	Estimate
Design	$65
Construction	$1,092
Other	$143
Total ($K)	$1,300

PRJ003030: Front Street Fuel Station - Upgrades

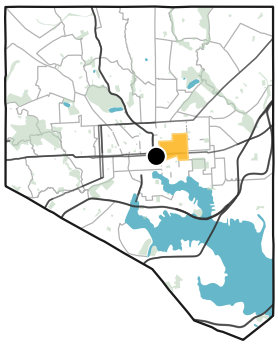
Upgrade the existing station by replacing fuel tanks, dispensers, sumps, and installing a new data system. The current station is outdated and the existing equipment has exceeded its usable service life.

Project type
Modernization

Location
405 Fallsway

Cost center
General Services

Operating impact
Decreased repair costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$1,200	$0	$0	$0	$1,200
Total by Year ($K)	$0	$0	$1,200	$0	$0	$0	$1,200

Estimated costs

	Estimate
Design	$0
Construction	$1,200
Other	$0
Total ($K)	$1,200

PRJ003027: Northwest CAC - System and Window Upgrades

Replacement of the outdated HVAC and fire protection systems, windows, and electrical system, all of which have surpassed their useful life or in various states of disrepair.

Project type

State of Good Repair

Location

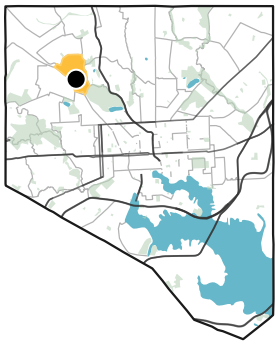
3939 Reisterstown Rd. (B00182)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$2,500	$0	$0	$0	$0	$0	$2,500
Total by Year ($K)	$2,500	$0	$0	$0	$0	$0	$2,500

Estimated costs

	Estimate
Design	$250
Construction	$4,095
Other	$1,155
Total ($K)	$5,500

PRJ002474: School 33 - Elevator Replacement

Replace the existing outdated and failing lift elevator with a new ADA compliant one.

Project type

State of Good Repair

Location

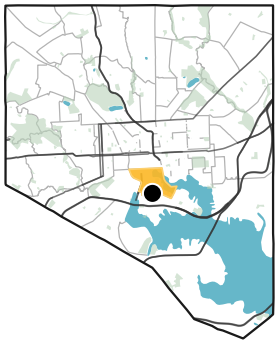
1427 Light St. (B00081)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$200	$0	$0	$0	$200
Total by Year ($K)	$0	$0	$200	$0	$0	$0	$200

Estimated costs

	Estimate
Design	$28
Construction	$288
Other	$84
Total ($K)	$400

PRJ003082: School 33 - Roof, Gutter, & Downspout Replacement

Replace the existing roof and drainage system due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

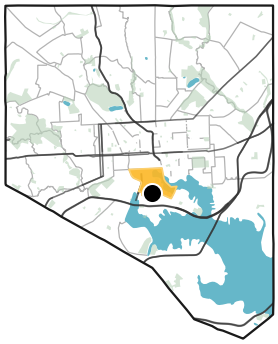
1427 Light St. (B00081)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$500	$0	$0	$0	$500
Total by Year ($K)	$0	$0	$500	$0	$0	$0	$500

Estimated costs

	Estimate
Design	$28
Construction	$367
Other	$105
Total ($K)	$500

PRJ002446: Star Spangled Banner Flag House - HVAC Upgrades

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

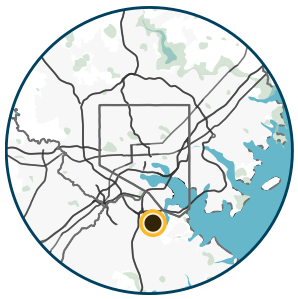
844 E. Pratt St. (B00229)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$1,000	$0	$0	$0	$1,000
Total by Year ($K)	$0	$0	$1,000	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	$89
Construction	$1,096
Other	$315
Total ($K)	$1,500

PRJ003010: Weinberg Housing - Fire Alarm System Replacement

Replace the deteriorating fire alarm system with a new, compliant one to enhance safety and meet essential standards.

Project type

State of Good Repair

Location

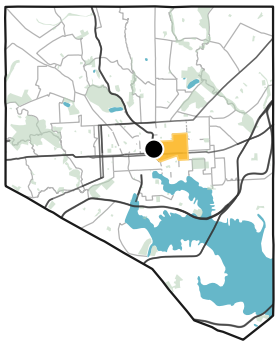
620 Fallsway (B00163)

Cost center

General Services

Operating impact

Decreased repair costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$700	$700
Total by Year ($K)	$0	$0	$0	$0	$0	$700	$700

Estimated costs

	Estimate
Design	$89
Construction	$464
Other	$147
Total ($K)	$700

PRJ003028: Voting Machine Warehouse - HVAC Replacement

Replace the outdated HVAC system, which has exceeded its useful life, with modern, energy-efficient equipment.

Project type

State of Good Repair

Location

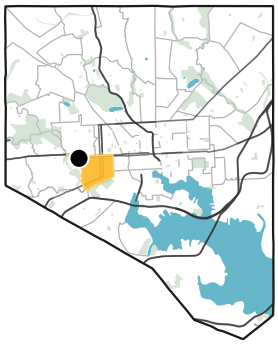
301 N. Franklintown Rd. (B02300)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$950	$0	$0	$950
Total by Year ($K)	$0	$0	$0	$950	$0	$0	$950

Estimated costs

	Estimate
Design	$65
Construction	$686
Other	$200
Total ($K)	$950

PRJ003020: Voting Machine Warehouse - Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

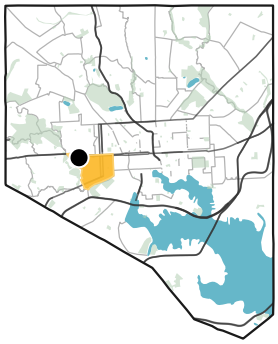
301 N. Franklintown Rd. (B02300)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$572	$0	$0	$0	$572
Total by Year ($K)	$0	$0	$572	$0	$0	$0	$572

Estimated costs

	Estimate
Design	$62
Construction	$390
Other	$120
Total ($K)	$572

PRJ002460: WIC Center/Dunbar Daycare - Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

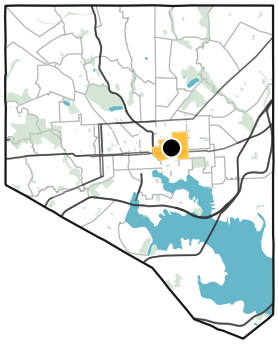
621 Eden St. (B00101)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$175	$0	$0	$0	$0	$0	$175
Total by Year ($K)	$175	$0	$0	$0	$0	$0	$175

Estimated costs

	Estimate
Design	$0
Construction	$375
Other	$100
Total ($K)	$475

PRJ003074: War Memorial - Exterior Stone Stabilization

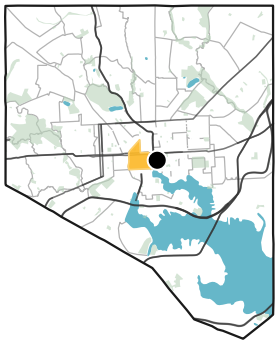
Repair the marble façade of a building by replacing damaged stones, fixing mortar joints, and improving waterproofing measures. These repairs are crucial for safety and the preservation of the building's historical value.

Project type
State of Good Repair

Location
101 N. Gay St. (B00064)

Cost center
General Services

Operating impact
Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$700	$0	$0	$0	$700
Total by Year ($K)	$0	$0	$700	$0	$0	$0	$700

Estimated costs

	Estimate
Design	$65
Construction	$488
Other	$147
Total ($K)	$700

PRJ003073: War Memorial - Interior Improvements

Perform electrical and lighting upgrades, window restoration, and acoustical engineering, focused on the historic Memorial Hall.

Project type

State of Good Repair

Location

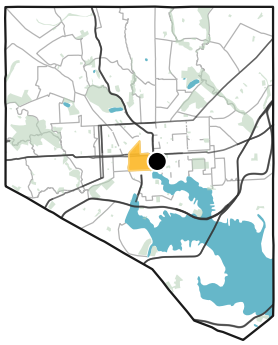
101 N. Gay St. (B00064)

Cost center

General Services

Operating impact

Decreased repair/maintenance costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$250	$1,000	$0	$0	$1,250
Total by Year ($K)	$0	$0	$250	$1,000	$0	$0	$1,250

Estimated costs

	Estimate
Design	$85
Construction	$902
Other	$262
Total ($K)	$1,250

PRJ000889: Harford Senior Center - Envelope Upgrades

Construct an exterior ADA compliant ramp and landings, upgrade interior lighting, remodel the existing kitchen, implement several ADA compliant interior alterations, upgrade restroom facilities, and make necessary alterations to HVAC and electrical systems.

Project type

State of Good Repair

Location

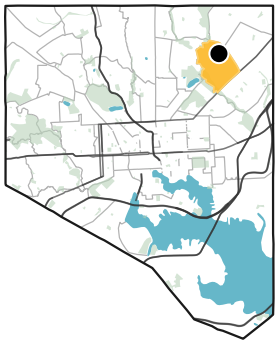
4920 Harford Rd. (B09864)

Cost center

General Services

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$700	$0	$0	$0	$0	$0	$700
Total by Year ($K)	$700	$0	$0	$0	$0	$0	$700

Estimated costs

	Estimate
Design	$100
Construction	$2,033
Other	$567
Total ($K)	$2,700

PRJ003092: Baltimore City Police Department - Police K9 Unit Relocation Study

Conduct a comprehensive design study to assess the programmatic and spatial requirements of the Baltimore City Police Department K-9 Training Unit.

Project type

New Asset

Location

3500 W. Northern Parkway (TBD)

Cost center

General Services

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$500	$0	$0	$0	$500
Total by Year ($K)	$0	$0	$500	$0	$0	$0	$500

Estimated costs

	Estimate
Design	$475
Construction	$0
Other	$25
Total ($K)	$500

PRJ003093: Baltimore City Police Department - SWAT Relocation Study

Conduct a comprehensive design study to assess the programmatic and spatial requirements of the Baltimore City Police Department SWAT unit.

Project type

New Asset

Cost center

General Services

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$500	$0	$500
Total by Year ($K)	$0	$0	$0	$0	$500	$0	$500

Estimated costs

	Estimate
Design	$450
Construction	$0
Other	$50
Total ($K)	$500

PRJ003084: Year-Round Overflow/Emergency Shelter Feasibility Study

Conduct a comprehensive study to assess the suitability of repurposing various City-owned assets, such as surplus schools, vacant multifamily (HCD), downtown office, or warehouse space, as potential sites for a permanent shelter.

Project type

New Asset

Cost center

General Services

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$300	$0	$0	$0	$0	$0	$300
Total by Year ($K)	$300	$0	$0	$0	$0	$0	$300

Estimated costs

	Estimate
Design	$267
Construction	$0
Other	$33
Total ($K)	$300

Department of Housing and Community Development

Agency overview

The Department of Housing and Community Development (DHCD) mission is to ensure that all residents of Baltimore City have access to adequate and affordable housing opportunities in safe, livable, and decent neighborhoods. The Department is committed to expanding housing choices and promoting healthy neighborhoods for all Baltimore residents. Major responsibilities of DHCD include working with communities and other Departments to create equitable and thriving neighborhoods while minimizing displacement through a broad range of investments, code enforcement interventions, property redevelopment, supporting capacity building for community organizations, funding before and after-care programs, summer food programs, emergency assistance, and other human services.

Typical capital projects include demolition/stabilization and associated activities, major redevelopment projects, and homeowner or home repair assistance programs.

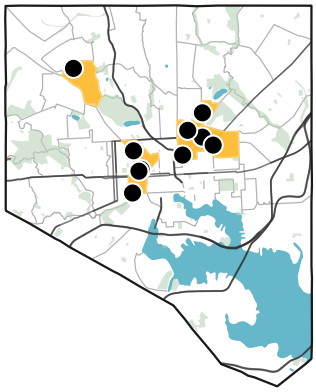
Learn more at dhcd.baltimorecity.gov

Project recommendations

Total HCD recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$7,000	$8,000	$8,000	$500	$500	$500	$24,500
GO Bond - AH	$7,000	$10,000	$10,000	$11,000	$11,000	$12,000	$61,000
GO Bond - CED	$14,000	$23,400	$23,400	$1,950	$1,950	$1,950	$66,650
Fed. Grant	$13,350	$13,350	$13,350	$10,300	$11,500	$11,500	$73,350
Casino Impact	$2,500	$0	$0	$0	$0	$0	$2,500
Pimlico Impact	$2,134	$0	$0	$0	$0	$0	$2,134
Total ($K)	$45,984	$54,750	$54,750	$23,750	$24,950	$25,950	$230,134

Recommendations for Department of Housing and Community Development total $230, 134, 000 for thirty-two projects. Eight projects have a specific location and fifteen have a citywide scope.



	Project	Total ($K)
PRJ002439	Impact Investment Area Program	$31,550
PRJ000175	Coldstream Homestead Montebelo (CHM) Acquisition and Demolition	$2,000
PRJ002321	Harlem and Edmondson Ave. Redevelopment	$1,000
PRJ003088	Gompers Building Redevelopment	$1,500
PRJ003089	2200 block Druid Hill Ave. Redevelopment	$1,000
PRJ000518	Acquisition and Relocation Program	$1,500
PRJ002677	Affordable Homeownership Program	$300
PRJ000706	Affordable Housing Trust Fund	$40,500
PRJ000684	Argyle Ave. & Myrtle Ave. Development Site Preparation	$400

(continued)

	Project	Total ($K)
PRJ001876	Baltimore City Homeowner Incentives Program (B-HiP)	$10,650
PRJ002540	Baltimore Shines Low-Income Solar Program	$2,250
PRJ002435	CDBG Subrecipient Capital Projects	$18,300
PRJ001030	City-Owned Vacant Land Management	$3,000
PRJ002928	Citywide Demolition & Stabilization Program	$15,750
PRJ002538	Community Catalyst Grant Program	$4,500
PRJ003236	Emergency Demolition & Stabilization Program	$6,300
PRJ002676	HOME Investment Partnerships Program	$50,200
PRJ003396	Homes Construction Park Heights MRA (NHP)	$750
PRJ002604	Housing Repair Assistance Programs	$11,400
PRJ002324	Housing Updates to Benefit Seniors (HUBS) Program	$3,000
PRJ000386	Lead Hazard Reduction Program	$4,500
PRJ002438	Low-Income Mortgage Program	$600
PRJ002678	Middle Neighborhood Implementation Support	$2,400
PRJ003201	On-Call Infrastructure Assessment & Analysis Services	$500
PRJ003398	Park Circle Property Acquisition	$494
PRJ003399	Park Heights Scattered Site Housing Redevelopment (BRBE CDC)	$390
PRJ002931	Park West Health System Renovation/Expansion	$500
PRJ002434	Perkins/Somerset/Oldtown (PSO) Affordable Housing Redevelopment	$1,500
PRJ002437	Poppleton Acquisition, Demolition & Relocation	$900
PRJ001573	Southeast Baltimore Redevelopment	$9,000
PRJ000590	Upton Building Demolitions	$1,000
PRJ002282	Warner St. Entertainment District Improvements	$2,500
	Total – All Projects	**$230,134**

PRJ002439: Impact Investment Area Program

The seven Impact Investment Areas in Baltimore were selected as neighborhoods where the City can have the most impact by "building from strength" in an asset-based approach to create stable and thriving neighborhoods. The capital request will support the following activities: site assembly, acquisition and redevelopment, among others and as determined feasible through planning efforts in partnership with community stakeholders.

Project type

Community or Economic Development

Location

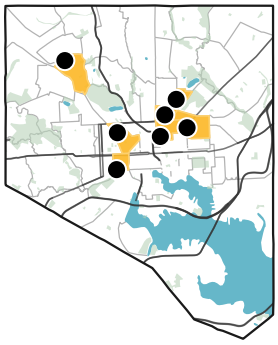
Multiple areas citywide

Cost center

Housing and Community Development

Operating impact

No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$0	$11,300	$11,750	$0	$0	$0	$23,050
PAYGO	$2,000	$3,000	$3,500	$0	$0	$0	$8,500
Total by Year ($K)	$2,000	$14,300	$15,250	$0	$0	$0	$31,550

Estimated costs

	Estimate
Design	$0
Construction	$2,000
Other	$0
Total ($K)	$2,000

PRJ000175: Coldstream Homestead Montebelo (CHM) Acquisition and Demolition

To acquire and demolish privately owned vacant structures generally in the vicinity of the 1500 and 1600 blocks of Abbottston, Gorsuch, and Carswell Streets to prepare the site for future new construction and renovation of selected properties. This is to advance the work in the CHM Impact Investment Area.

Project type

Community or Economic Development

Location

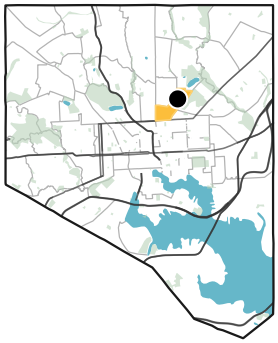
Coldstream, Homestead, Montebello (CHM)

Cost center

Housing and Community Development

Operating impact

No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$500	$500	$1,000	$0	$0	$0	$2,000
Total by Year ($K)	$500	$500	$1,000	$0	$0	$0	$2,000

Estimated costs

	Estimate
Design	$0
Construction	$5,000
Other	$0
Total ($K)	$5,000

PRJ002321: Harlem and Edmondson Ave. Redevelopment

This funding will support infrastructure, construction and homeownership subsides for the redevelopment of the 800 blocks of Harlem Avenue and Edmondson Avenue.

Project type

Community or Economic Development

Location

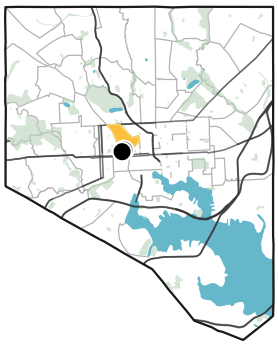
800 Block Harlem Edmondson

Cost center

Housing and Community Development

Operating impact

No impact



Recommendations by source

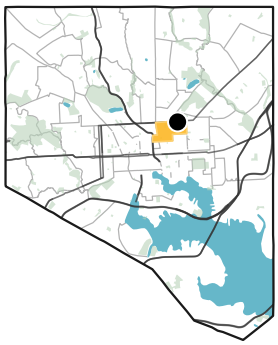
	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$500	$500	$0	$0	$0	$0	$1,000
Total by Year ($K)	$500	$500	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	$0
Construction	$500
Other	$0
Total ($K)	$500

PRJ003088: Gompers Building Redevelopment

Provide an incentive for the redevelopment of the Gompers Building (1701 E. North Ave.). Located on the prominent corner of North Broadway and East North Avenue, the Gompers Building (also known as Eastern High School or the Samuel Gompers General Vocational School) is a unique historic landmark and an important development opportunity for the Broadway East area.



Project type

Community or Economic Development

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$750	$750	$0	$0	$0	$0	$1,500
Total by Year ($K)	$750	$750	$0	$0	$0	$0	$1,500

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ003089: 2200 block Druid Hill Ave. Redevelopment

Fund subsidy for redevelopment of city-owned properties on 2200 block of Druid Hill Avenue.

Project type

Community or Economic Development

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$1,000	$0	$0	$0	$0	$0	$1,000
Total by Year ($K)	$1,000	$0	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000518: Acquisition and Relocation Program

These funds will be used for unplanned acquisition and demolition of properties and resident relocations. These are to address urgent dangerous property conditions, demolition needs, blight, emergencies and constituent needs. This also supports the strategic acquisition of properties that become available outside of an identified project area for planned acquisition.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$500	$500	$500	$0	$0	$0	$1,500
Total by Year ($K)	$500	$500	$500	$0	$0	$0	$1,500

Estimated costs

	Estimate
Design	$0
Construction	$1,000
Other	—
Total ($K)	$1,000

PRJ002677: Affordable Homeownership Program

Create opportunities for low income homebuyers purchasing property through the low income mortgage program by providing down payment and closing costs assistance to those who don't qualify for other CDBG programs.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$100	$100	$100	$0	$0	$0	$300
Total by Year ($K)	$100	$100	$100	$0	$0	$0	$300

Estimated costs

	Estimate
Design	$0
Construction	$100
Other	$0
Total ($K)	$100

PRJ000706: Affordable Housing Trust Fund

The affordable housing fund will provide gap financing for development costs related to the rehabilitation and new construction of rental and homeownership development projects.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - AH	$6,500	$6,500	$6,500	$7,000	$7,000	$7,000	$40,500
Total by Year ($K)	$6,500	$6,500	$6,500	$7,000	$7,000	$7,000	$40,500

Estimated costs

	Estimate
Design	$0
Construction	$7,000
Other	$0
Total ($K)	$7,000

PRJ000684: Argyle Ave. & Myrtle Ave. Development Site Preparation

Acquisition and demolition of privately owned vacant properties generally in the vicinity of the 1200 and 1300 blocks of Argyle and Myrtle Avenues.

Project type

Community or Economic Development

Location

Near 1200 and 1300 blocks of Argyle and Myrtle Ave.

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$400	$0	$0	$0	$0	$0	$400
Total by Year ($K)	$400	$0	$0	$0	$0	$0	$400

Estimated costs

	Estimate
Design	$0
Construction	$1,000
Other	—
Total ($K)	$1,000

PRJ001876: Baltimore City Homeowner Incentives Program (B-HiP)

To provide closing cost assistance to persons buying a home in the City of Baltimore

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$1,000	$1,000	$1,000	$250	$250	$250	$3,750
GO Bond - CED	$1,800	$1,800	$1,800	$500	$500	$500	$6,900
Total by Year ($K)	$2,800	$2,800	$2,800	$750	$750	$750	$10,650

Estimated costs

	Estimate
Design	$0
Construction	$3,500
Other	$0
Total ($K)	$3,500

PRJ002540: Baltimore Shines Low-Income Solar Program

Baltimore Shines is a Baltimore City initiative to demonstrate a replicable, scalable model for roof top solar installations for low income homeowners across the city.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development
CDBG

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$450	$450	$450	$0	$450	$450	$2,250
Total by Year ($K)	$450	$450	$450	$0	$450	$450	$2,250

Estimated costs

	Estimate
Design	$0
Construction	$3,700
Other	$0
Total ($K)	$3,700

PRJ002435: CDBG Subrecipient Capital Projects

Providing additional support on the capital side of the department to address core community development needs in neighborhoods with limited access to public or private capital.

Project type

Community or Economic Development

Location

Multiple locations citywide

Related plan

Consolidated Annual Plan

Cost center

Housing and Community Development
CDBG

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$3,050	$3,050	$3,050	$3,050	$3,050	$3,050	$18,300
Total by Year ($K)	$3,050	$3,050	$3,050	$3,050	$3,050	$3,050	$18,300

Estimated costs

	Estimate
Design	$0
Construction	$1,000
Other	$0
Total ($K)	$1,000

PRJ001030: City-Owned Vacant Land Management

The city currently owns about 3,000 vacant and abandoned buildings and 4,300 vacant lots. Many of the buildings are in state of disrepair and dilapidation.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$1,000	$1,000	$1,000	$0	$0	$0	$3,000
Total by Year ($K)	$1,000	$1,000	$1,000	$0	$0	$0	$3,000

Estimated costs

	Estimate
Design	$0
Construction	$1,000
Other	$0
Total ($K)	$1,000

PRJ002928: Citywide Demolition & Stabilization Program

Manage and execute citywide site work, construction, reconstruction, partial/full demolition and partial/fill stabilization to properties that pose health and safety dangers to the general public or occupants of adjacent properties.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$750	$750	$750	$0	$750	$750	$3,750
GO Bond - CED	$4,000	$4,000	$4,000	$0	$0	$0	$12,000
Total by Year ($K)	$4,750	$4,750	$4,750	$0	$750	$750	$15,750

Estimated costs

	Estimate
Design	$0
Construction	$6,250
Other	$0
Total ($K)	$6,250

PRJ002538: Community Catalyst Grant Program

The program awards capital funds to community-based organization supporting community-driven revitalization efforts that align with the City's Framework for Community Development. Funds may be used to support activities such as housing, commercial corridor development mixed use projects, small business development, open space, community facilities and other revitalization initiatives. Funds will be made available on a competitive basis and could be awarded as grants, loans or subsidies depending upon the proposed project.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$1,500	$1,500	$1,500	$0	$0	$0	$4,500
Total by Year ($K)	$1,500	$1,500	$1,500	$0	$0	$0	$4,500

Estimated costs

	Estimate
Design	$0
Construction	$1,500
Other	$0
Total ($K)	$1,500

PRJ003236: Emergency Demolition & Stabilization Program

Emergency demolition and stabilization funds are used to address properties that have been damaged to an extent that threatens their structural integrity and present an imminent threat to the health and safety of the general public and/or to the occupants of adjacent properties.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$1,600	$1,600	$1,600	$500	$500	$500	$6,300
Total by Year ($K)	$1,600	$1,600	$1,600	$500	$500	$500	$6,300

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002676: HOME Investment Partnerships Program

HOME funds and the local match are used to provide gap financing to housing developments financed using Low Income Housing Tax Credits serving residents at 60% and below of area median income, adjusted for family size. This program supports the Mayor's Citywide goals of supporting equitable neighborhood development and providing a range of housing opportunities. This request also meets multiple Planning Commission evaluation criteria including correcting a blighting condition, leveraging other funds, and is critical to implementing approved master plans.

Project type

Community or Economic Development

Cost center

Housing and Community Development
HOME

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$30,000
GO Bond - AH	$0	$3,000	$3,000	$4,000	$4,000	$5,000	$19,000
GO Bond - CED	$200	$200	$200	$200	$200	$200	$1,200
Total by Year ($K)	$5,200	$8,200	$8,200	$9,200	$9,200	$10,200	$50,200

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ003396: Homes Construction Park Heights MRA (NHP)

Project type

Unspecified

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Pimlico Impact	$750	$0	$0	$0	$0	$0	$750
Total by Year ($K)	$750	$0	$0	$0	$0	$0	$750

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002604: Housing Repair Assistance Programs

Providing existing homeowners with assistance for emergency repairs to their residences. Applications are accepted through referrals from the LIGHT Program, Mayors Office, City Council, Community Action Centers, and Neighborhood Associations.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development
CDBG

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$9,000
GO Bond - CED	$800	$800	$800	$0	$0	$0	$2,400
Total by Year ($K)	$2,300	$2,300	$2,300	$1,500	$1,500	$1,500	$11,400

Estimated costs

	Estimate
Design	$0
Construction	$11,000
Other	$0
Total ($K)	$11,000

PRJ002324: Housing Updates to Benefit Seniors (HUBS) Program

Housing Upgrades to Benefit Seniors (HUBS) is a program that provides home modifications and repairs as well as wraparound services that older adults (55 years +) need to remain independent. These investments are necessary for them to be able to age in place.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development
HOME

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$500	$500	$500	$500	$500	$500	$3,000
Total by Year ($K)	$500	$500	$500	$500	$500	$500	$3,000

Estimated costs

	Estimate
Design	$0
Construction	$7,500
Other	$0
Total ($K)	$7,500

PRJ000386: Lead Hazard Reduction Program

Provides homeowners and landlords with assistance to reduce the hazards of lead paint. Applications are accepted through referrals from the LIGHT Program, Mayors Office, City Council, Community Action Centers and neighborhood associations.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$750	$750	$750	$750	$750	$750	$4,500
Total by Year ($K)	$750	$750	$750	$750	$750	$750	$4,500

Estimated costs

	Estimate
Design	$0
Construction	$500
Other	$0
Total ($K)	$500

PRJ002438: Low-Income Mortgage Program

The Low-Income Mortgage Program would provide mortgages for residents below 50% AMI to purchase properties as their primary residence. Purchase price is not to exceed $75,000.

Project type

Community or Economic Development

Location

Multiple locations citywide

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$100	$100	$100	$100	$100	$100	$600
Total by Year ($K)	$100	$100	$100	$100	$100	$100	$600

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002678: Middle Neighborhood Implementation Support

In 2019, coordination began among agencies including the Mayor's Office, DOP, DHCD, Live Baltimore, and many other stakeholders on a Middle Neighborhoods strategy and investment approach geared towards stabilizing and growing our middle neighborhoods in hopes of strengthening housing markets and improving quality of life for middle neighborhood residents. Baltimore City has developed a Middle Neighborhood Strategy Implementation Plan that includes strategies and resources for homeowners, homebuyers, renters, communities and businesses to support the Mayor's Action Plan Pillar of Equitable Neighborhood Development.

Project type

Unspecified

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$400	$400	$400	$400	$400	$400	$2,400
Total by Year ($K)	$400	$400	$400	$400	$400	$400	$2,400

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ003201: On-Call Infrastructure Assessment & Analysis Services

Funding would enable DHCD to utilize DOT on-call contracts or to release a Request for Qualifications for a consultant to work with both agencies and developers on two primary activities. The consultant would review proposed public infrastructure budgets for redevelopment initiatives that are funded with City sources and constructed by the developer under the terms of an approved Public Works Development Agreement. Second, the consultant would prepare assessments to identify the conditions of existing infrastructure and costs to upgrade or replace. This information would be used when evaluating DHCD's requests for redevelopment in Impact of Investment Areas as part of the Standard of Care criteria and to prepare funding requests for pipeline redevelopment initiatives in Impact Investment Areas and major redevelopment sites.

Project type

Community or Economic Development

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$500	$0	$0	$0	$0	$0	$500
Total by Year ($K)	$500	$0	$0	$0	$0	$0	$500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003398: Park Circle Property Acquisition

Project type

Unspecified

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Pimlico Impact	$494	$0	$0	$0	$0	$0	$494
Total by Year ($K)	$494	$0	$0	$0	$0	$0	$494

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003399: Park Heights Scattered Site Housing Redevelopment (BRBE CDC)

Project type

Unspecified

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Pimlico Impact	$390	$0	$0	$0	$0	$0	$390
Total by Year ($K)	$390	$0	$0	$0	$0	$0	$390

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002931: Park West Health System Renovation/Expansion

Renovation of and addition to health center in Park Heights.

Project type

Unspecified

Cost center

Housing and Community Development

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Pimlico Impact	$500	$0	$0	$0	$0	$0	$500
Total by Year ($K)	$500	$0	$0	$0	$0	$0	$500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002434: Perkins/Somerset/Oldtown (PSO) Affordable Housing Redevelopment

To meet the City's annual Perkins Somerset Oldtown (PSO)/ Choice obligation of providing $500,000 from its Affordable Housing Program Bonds to support the construction of affordable rental housing at the Somerset and Perkins sites. These funds are a condition to satisfying the Choice Neighborhoods Grant Agreement requirement that 1,364 rental units be available at the Perkins and Somerset sites by September 30,2025. Because the City and Housing Authority are co-grantees, failure to satisfy this term could be considered a default. In the event of a default, the City and Housing Authority would be jointly liable to repay HUD Funds and would likely be disqualified from future Choice or other HUD grant awards.

Project type

Community or Economic Development

Location

Perkins Somerset Oldtown (PSO) area

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - AH	$500	$500	$500	$0	$0	$0	$1,500
Total by Year ($K)	$500	$500	$500	$0	$0	$0	$1,500

Estimated costs

	Estimate
Design	–
Construction	$500
Other	$0
Total ($K)	$500

PRJ002437: Poppleton Acquisition, Demolition & Relocation

For the acquisition of 68 properties, relocation of individuals and demolition of 110 structures to complete site control of the 13.5 acre Poppleton Redevelopment area for future redevelopment as a mixed income project.

Project type

Community or Economic Development

Location

Poppleton Acquisition & Demolition

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - CED	$200	$200	$500	$0	$0	$0	$900
Total by Year ($K)	$200	$200	$500	$0	$0	$0	$900

Estimated costs

	Estimate
Design	$0
Construction	$250
Other	$0
Total ($K)	$250

PRJ001573: Southeast Baltimore Redevelopment

To meet the City's annual Perkins Somerset Oldtown (PSO)/ Choice obligation of providing $500,000 to offset costs associated with public infrastructure, demolition and sitework in the PSO footprint. These funds are a condition to satisfying the Choice Neighborhoods Grant Agreement requirement that 1,364 rental units be available at the Perkins and Somerset sites by September 30,2025. Because the City and Housing Authority are co-grantees, failure to satisfy this term could be considered a default. In the event of a default, the City and Housing Authority would be jointly liable to repay HUD Funds and would likely be disqualified from future Choice or other HUD grant awards.

Project type

Community or Economic Development

Location

Perkins Somerset Oldtown (PSO) area

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$3,000	$3,000	$3,000	$0	$0	$0	$9,000
Total by Year ($K)	$3,000	$3,000	$3,000	$0	$0	$0	$9,000

Estimated costs

	Estimate
Design	$0
Construction	$3,000
Other	$0
Total ($K)	$3,000

PRJ000590: Upton Building Demolitions

To demolish 9 properties in the Upton Neighborhood to facilitate site assemblage for redevelopment in this Impact Investment Area.

Project type

Community or Economic Development

Location

Upton

Cost center

Housing and Community Development

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$500	$500	$0	$0	$0	$0	$1,000
Total by Year ($K)	$500	$500	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	$0
Construction	$500
Other	$0
Total ($K)	$500

PRJ002282: Warner St. Entertainment District Improvements

Project type

Unspecified

Location

Warner Street and Stockholm Street

Cost center

Baltimore Development Corporation (BDC)

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Casino Impact	$2,500	$0	$0	$0	$0	$0	$2,500
Total by Year ($K)	$2,500	$0	$0	$0	$0	$0	$2,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

Department of Planning

Agency overview

The Department of Planning (DOP) provides services in urban and strategic planning, historical and architectural preservation, zoning, design, development, and capital budgeting to promote the sustained economic, social, and community development of the City of Baltimore. The services provided by the Department of Planning are mandated by Articles VI and VII of the Baltimore City Charter and the Zoning Code. The Charter authorizes the Planning Commission to develop and update plans for the physical development of the City, review proposals for the subdivision of land, submit an annual capital budget and six-year Capital Improvement Program, and make recommendations on proposed amendments to the City's Zoning Ordinance. The Department also supports the Commission on Historical and Architectural Preservation, the Sustainability Commission, the Planning Academy, the Food Policy Advisors and an advisory group for the Comprehensive Plan. These groups, in conjunction with the work of the Community Planning and Revitalization Division, keep the Department relevant and grounded with the citizens it serves.

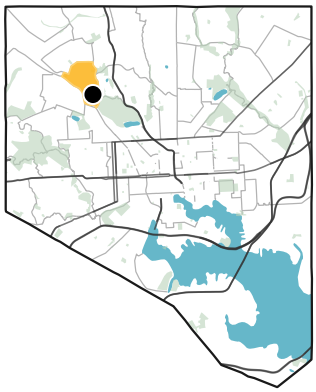
Learn more at planning.baltimorecity.gov

Project recommendations

Total DOP recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Pimlico Impact	$234	$0	$0	$0	$0	$0	$234
Total ($K)	$234	$0	$0	$0	$0	$0	$234

Recommendations for Department of Planning total $234,000 for two projects.

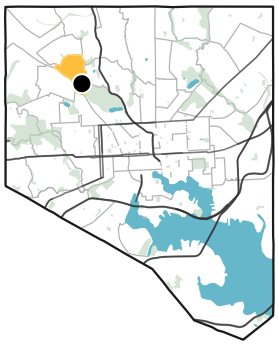


	Project	Total ($K)
PRJ003402	Candystripe Basketball Court Renovation	$145
PRJ003403	Dayspring Early Learning Center Renovation	$89
	Total – All Projects	**$234**

PRJ003402: Candystripe Basketball Court Renovation

Project type
Unspecified

Cost center
Planning



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Pimlico Impact	$145	$0	$0	$0	$0	$0	$145
Total by Year ($K)	$145	$0	$0	$0	$0	$0	$145

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003403: Dayspring Early Learning Center Renovation

Project type

Unspecified

Cost center

Planning

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Pimlico Impact	$89	$0	$0	$0	$0	$0	$89
Total by Year ($K)	$89	$0	$0	$0	$0	$0	$89

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

Department of Public Works

Agency overview

The Department of Public Works (DPW) mission is to enhance and sustain healthy quality of life for every resident and customer by providing efficient management of its services. The Department of Public Works consists of three major divisions: the Bureau of Solid Waste, the Bureau of Water and Wastewater, and the Surface Water Service (Stormwater). The Bureau of Solid Waste is responsible for providing waste removal and recycling services, including curbside collection of mixed refuse, recycling, and seasonal waste for residents in around 210,000 households. The Bureau also provides vacant and abandoned property maintenance services, rat control services, as well as public right-of-way cleaning of streets, alleys, and lots. The Bureau of Water and Wastewater is responsible for the operation of a water distribution system that supplies water to 1.8 million customers in the Baltimore Metropolitan Region. These responsibilities include the operation, maintenance, and security of three watershed systems; three filtration plants; pumping stations; and 3,800 miles of water distribution mains. The Bureau's wastewater activities include collection and treatment of wastewater, the operation and maintenance of two wastewater treatment plants, approximately 3,100 miles of collection and conveyance lines, pumping stations, and the City's system of storm drains. The Surface Water Service consolidates all Stormwater related functions. The Division's mission is to restore the City's surface water to swimmable, fishable conditions in compliance with the Environmental Protection Agency and the Clean Water Act.

Capital projects include improvements to all facilities related to solid waste, water, wastewater, and stormwater service. Project involve repairs for pipes, pumping stations, water filtration, sewage treatment, reservoirs, and more.

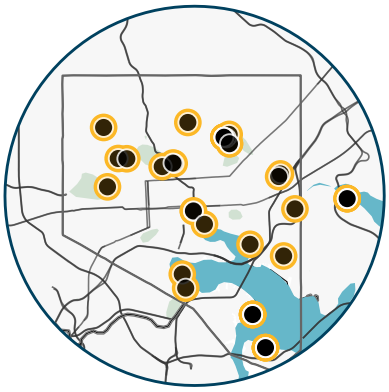
Learn more at publicworks.baltimorecity.gov

Project recommendations

Total DPW recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$750	$0	$0	$0	$0	$0	$750
GO Bond - Infra.	$6,500	$18,500	$11,500	$6,000	$5,000	$5,000	$52,500
Utility Rev.	$54,508	$33,946	$15,700	$0	$0	$0	$104,154
County Utility Pay.	$115,029	$100,422	$33,906	$122,516	$41,268	$25,717	$438,859
Rev. Bonds	$205,001	$354,550	$289,290	$235,071	$132,987	$116,375	$1,333,274
State Grant	$12,590	$25,000	$0	$0	$0	$0	$37,590
Total ($K)	$394,378	$532,418	$350,396	$363,586	$179,255	$147,092	$1,967,126

Recommendations for Department of Public Works total $1,967,126,390 for one hundred twenty-three projects. Thirty-six projects have a specific location and thirty-nine have a citywide scope.



	Project	Total ($K)
DPW Bureau of Solid Waste		
PRJ002517	Eastside Transfer Station Construction	$18,250
PRJ002510	Solid Waste Facility Health and Safety Improvements	$3,750
PRJ001572	Northwest Transfer Station Improvements	$750
PRJ003016	FY25 - Quarantine Road Landfill Compliance Services	$6,000
PRJ002515	Quarantine Road Landfill Compliance Services	$3,000
PRJ000188	Quarantine Road Landfill Expansion	$9,000
PRJ003303	Construction & Demolition (C&D) Recycling Center	$12,000
PRJ003117	Rail Transfer Station	$500
	Total - DPW Bureau of Solid Waste	**$53,250**

(continued)

	Project	Total ($K)
DPW Stormwater Division		
PRJ003180	Middle Branch Resiliency Initiative	$35,800
PRJ002941	BMP Maintenance and Inspection (ER4133)	$2,500
PRJ003270	Baltimore City Stormwater Master Plan	$1,500
PRJ002514	Baltimore Harbor Drainage - Study (SDC7774)	$7,188
PRJ002942	Childs Street Drainage Improvement Project (SDC7803/SDC3301)	$1,000
PRJ000904	Citywide Stream Restoration Program	$22,000
PRJ002934	Drainage Repairs and Improvements	$7,190
PRJ002938	East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)	$500
PRJ002543	Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park	$604
PRJ002509	Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC7773)	$26,781
PRJ002597	Herring Run 84" Water Main Stream Restoration (ER4121)	$17,217
PRJ002935	Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)	$20,000
PRJ000568	Inner Harbor Debris Collectors	$7,188
PRJ002690	Lower Stony Run Reach 3 Repair (ER4137)	$2,518
PRJ002589	MS4 BMP Monitoring (ER4024)	$5,940
PRJ002415	Municipal Separate Storm Sewer (MS4) Permit Requirements	$57,000
PRJ002508	Northeast Baltimore Drainage Improvements	$3,550
PRJ002939	On-Call Drainage Study and Design Services (SDC 7806)	$4,000
PRJ000498	Small Storm Drain and Inlet Repairs	$1,348
PRJ002940	Storm Drain Outfall Stabilization (ER4134)	$35,000
	Total - DPW Stormwater Division	**$258,823**
DPW Wastewater Division		
PRJ002831	Back River Activated Plant 3 Clarifiers Rehab (SC1032) - Project 1355	$19,400
PRJ003289	Back River Centrate Treatment Facility	$73,620
PRJ003295	Back River High Rate Control Building Study (SC1023)	$16,000
PRJ000474	Dundalk Pumping Station Rehabilitation (SC979)	$16,700
PRJ001426	Eastern Ave. Pumping Station - Wastewater Pump Replacement (SC982)	$3,364
PRJ002954	Patapsco Centrate Treatment Facilities Upgrades	$54,320
PRJ000630	Patapsco Clarifier Rehabilitation (SC994)	$52,400

(continued)

	Project	Total ($K)
PRJ001692	Patapsco Secondary Reactor Rehabilitation (SC988)	$55,500
PRJ000461	Patapsco Sludge Blend Tank Rehabilitation (SC1018)	$37,400
PRJ000922	Stoney Run Pumping Station Rehabilitation (SC949)	$1,233
PRJ000452	Administration Building Repairs (SC990)	$20,300
PRJ001963	Comprehensive Biosolids Management Plan (SC951)	$34,500
PRJ002958	Jones Falls Pumping Station Capacity Upgrade (SC993)	$8,000
PRJ002216	Jones Falls Sewershed Inflow	$33,000
PRJ003287	Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03 (SC1016)	$14,800
PRJ002220	Large Sewers/Interceptors Inspections - Proj 1303.1	$3,250
PRJ002217	Large Sewers/Interceptors Inspections - Proj 1303.2	$2,570
PRJ003283	Low Level Sewershed Inflow and Infiltration Reduction - Project 01 (SC1008)	$16,500
PRJ003285	Low Level Sewershed Inflow and Infiltration Reduction - Project 03 (SC1010)	$19,700
PRJ003286	Low Level Sewershed Inflow and Infiltration Reduction - Project 05 (SC1012)	$7,200
PRJ002832	Quad Avenue Pump Station Rehabilitation (SC1031) - Project 1323	$500
PRJ000744	SCADA (Supervisory Control and Data Acquisition) Network Upgrades (WC1326)	$13,400
PRJ003151	Sanitary Sewer Rainfall and Flow Monitoring Services - Phase II	$5,126
PRJ003288	Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)	$2,478
PRJ003142	Southwest Diversion Sewer Improvements - Phase II (SC1035)	$32,903
PRJ003145	Wastewater Collections System Construction Management Services (SC1041)	$2,500
PRJ003149	Wastewater Collections System Construction Management Services (SC1042)	$2,900
	Total - DPW Wastewater Division	**$549,564**
DPW Water Division		
PRJ001867	210 Guilford Avenue Renovation (WC1390)	$1,000
PRJ000774	Ashburton Walter Filtration Plant - Filter Replacement	$50,000

(continued)

	Project	Total ($K)
PRJ001693	Concrete Dam Rehabilitations (WC1380)	$8,646
PRJ001562	Cromwell Water Pumping Station Rehabilitation (WC1243)	$43,500
PRJ003228	Gunpowder Road Bridge over Gunpowder Falls Rehabilitation	$1,458
PRJ002964	Kidds Schoolhouse Road Bridge over Prettyboy Reservoir Rehabilitation	$1,458
PRJ000007	Montebello Lake Dredging	$8,500
PRJ001040	Leakin Park Pumping Station Rehabilitation	$16,054
PRJ000969	Liberty Dam Building Improvement	$540
PRJ001943	Liberty Reservoir Dam Crest	$216
PRJ003224	Loch Raven Rd. Bridge over Minebank Run Replacement	$540
PRJ001866	Montebello Filter Control Panel Replacement (WC1397)	$10,087
PRJ001304	Montebello Filter Rehabilitation	$47,423
PRJ001194	Montebello Lab Facility Upgrades (WC1219)	$5,940
PRJ002235	Montebello Solar Panel Installation (WC1421)	$7,815
PRJ000435	Montebello Walter Filtration Plant 1 and 2 - Filter Replacement	$20,000
PRJ001333	Montebello Plant 1 Reservoir Structure Finish Study (WC1382)	$10,000
PRJ001105	Prettyboy Bridge Deck Improvements	$19,224
PRJ001687	Warren Rd. Bridge Replacement (TR15005)	$18,900
PRJ000216	Ashburton Low-Lift Pump Upgrades (WC1377)	$15,000
PRJ001072	Baltimore City Water Distribution System Audit	$6,480
PRJ001263	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements	$186,668
PRJ000669	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements	$13,200
PRJ000694	Barclay Area Water Main Replacement	$10,300
PRJ001316	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)	$30,104
PRJ000783	DPW OEC Inspection and Monitoring Repairs - Project 653	$6,934
PRJ003158	FY26 - Urgent Needs Water Infrastructure - Contract I	$10,195
PRJ003159	FY26 - Urgent Needs Water Infrastructure - Contract II	$10,195
PRJ003160	FY26 - Urgent Needs Water Infrastructure - Contract III	$10,195
PRJ003176	FY26 - Water Main Replacements	$20,375
PRJ003161	FY27 - Urgent Needs Water Infrastructure - Contract I	$10,195

(continued)

	Project	Total ($K)
PRJ003162	FY27 - Urgent Needs Water Infrastructure - Contract II	$10,195
PRJ003163	FY27 - Urgent Needs Water Infrastructure - Contract III	$10,195
PRJ003164	FY28 - Urgent Needs Water Infrastructure - Contract I	$10,195
PRJ003165	FY28 - Urgent Needs Water Infrastructure - Contract II	$10,195
PRJ003166	FY28 - Urgent Needs Water Infrastructure - Contract III	$10,195
PRJ003170	FY29 - Urgent Needs Water Infrastructure - Contract I	$10,195
PRJ003167	FY29 - Urgent Needs Water Infrastructure - Contract I	$10,195
PRJ003168	FY29 - Urgent Needs Water Infrastructure - Contract II	$10,195
PRJ003169	FY29 - Urgent Needs Water Infrastructure - Contract III	$10,195
PRJ003171	FY30 - Urgent Needs Water Infrastructure - Contract II	$10,195
PRJ003172	FY30 - Urgent Needs Water Infrastructure - Contract III	$10,195
PRJ000306	Falls Road Water Main Replacement (WC1257)	$10,856
PRJ001410	Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3	$10,688
PRJ000874	Fells Point and West Canton Water Main	$4,100
PRJ003231	Flintstone Run Culvert Replacement	$4,050
PRJ002959	Greenmount Ave. Water Main Rehabilitation (WC1419)	$19,836
PRJ002557	Large Diameter Main Renewal Program (WC1301)	$10,457
PRJ000700	Large Diameter Water Main Maintenance - Project 1201	$15,120
PRJ001019	Large Water Main Replacement (WC1301)	$13,023
PRJ003226	Loch Raven Dr. Bridge over Shanghai Creek Replacement	$4,050
PRJ002223	Madison Street Water Main Replacement (WC1349)	$5,800
PRJ002225	Mount St. Water Main Replacement	$281
PRJ000638	On-Call Carbon Fiber Repair Services (WC1406)	$6,480
PRJ002569	On-Call Water Main Design & Engineering Services	$10,908
PRJ000863	Proactive Water Meter Replacements	$50,000
PRJ001081	Susquehanna Transmission Main Valve Replacements (WC1197)	$13,000
PRJ001395	Water Facilities - Urgent Needs	$51,566

(continued)

	Project	Total ($K)
PRJ002966	Water Main Anode Installation	$3,240
PRJ002562	Water Main Replacements (WC1430)	$14,148
PRJ002563	Water Main Replacements (WC1431)	$17,304
PRJ002029	Water Supply Tunnel Inspection and Rehabilitation	$19,912
PRJ001182	Water Valve and Fire Hydrant Repair/Replacement	$8,100
PRJ000191	Watershed Bridge Maintenance	$30,186
PRJ001475	Watershed Comprehensive Plan - Liberty and Loch Raven Reservoirs	$36,720
PRJ000832	Watershed Road and Culvert Maintenance	$3,240
PRJ001146	Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)	$14,758
PRJ002230	Yale Heights Water Main Replacement	$14,376
	Total - DPW Water Division	**$1,105,489**
	Total – All Projects	**$1,967,126**

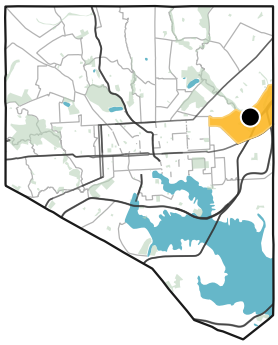
PRJ002517: Eastside Transfer Station Construction

The construction of a second Eastside Transfer Station will expand operational capacity, alleviate pressure from the Northwest Transfer Station, and allow crews to return to their routes and tasks more quickly than before.

Project type
New Asset

Location
6101 Bowleys Lane

Cost center
Solid Waste



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$12,500	$5,000	$0	$0	$0	$17,500
PAYGO	$750	$0	$0	$0	$0	$0	$750
Total by Year ($K)	$750	$12,500	$5,000	$0	$0	$0	$18,250

Estimated costs

	Estimate
Design	$2,018
Construction	$18,003
Other	$3,104
Total ($K)	$23,124

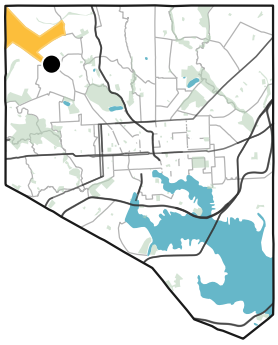
PRJ001572: Northwest Transfer Station Improvements

Implement improvements at the Northwest Transfer Station.

Project type
Unspecified

Location
5030 Reisterstown Road

Cost center
Solid Waste



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$750	$0	$0	$0	$0	$750
Total by Year ($K)	$0	$750	$0	$0	$0	$0	$750

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

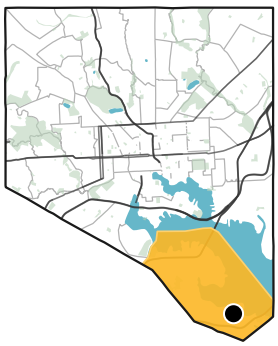
PRJ003016: FY25 - Quarantine Road Landfill Compliance Services

The landfill solid waste permit requires monitoring of multiple media including groundwater, air quality, leachate, and stormwater. This capital funding will allow contractors to be hired to perform all necessary environmental control and monitoring projects to maintain compliance with permits and the continued safe operation of the facility. Projects include expansion of landfill gas well field, leachate pump station improvements, groundwater well construction and monitoring, and other as-needed compliance work.

Project type
State of Good Repair

Location
6100 Quarantine Road

Cost center
Solid Waste



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$1,500	$1,500	$1,500	$1,500	$0	$0	$6,000
Total by Year ($K)	$1,500	$1,500	$1,500	$1,500	$0	$0	$6,000

Estimated costs

	Estimate
Design	$208
Construction	$1,840
Other	—
Total ($K)	$2,048

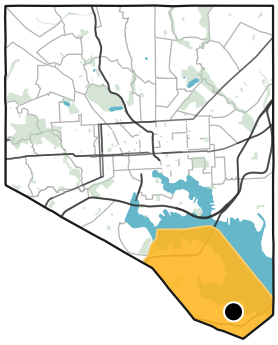
PRJ002515: Quarantine Road Landfill Compliance Services

Quarantine Road Landfill (QRL) is obligated to provide monitoring services for the groundwater, stormwater, leachate, and air.

Project type
State of Good Repair

Location
6100 Quarantine Road

Cost center
Solid Waste



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$1,000	$1,000	$1,000	$3,000
Total by Year ($K)	$0	$0	$0	$1,000	$1,000	$1,000	$3,000

Estimated costs

	Estimate
Design	$305
Construction	$578
Other	$100
Total ($K)	$983

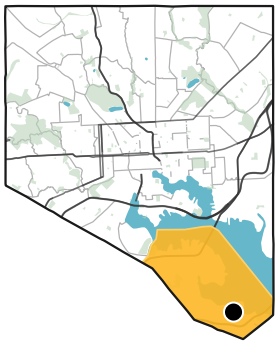
PRJ000188: Quarantine Road Landfill Expansion

The purpose of the project is to extend the existing Quarantine Road Landfill beyond 2026.

Project type
New Asset

Location
6100 Quarantine Road

Cost center
Solid Waste



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$3,000	$3,000	$3,000	$0	$0	$0	$9,000
Total by Year ($K)	$3,000	$3,000	$3,000	$0	$0	$0	$9,000

Estimated costs

	Estimate
Design	$756
Construction	$109,759
Other	—
Total ($K)	$110,515

PRJ002831: Back River Activated Plant 3 Clarifiers Rehab (SC1032) - Project 1355

Funds are needed for the rehabilitation, repair, and/or replacement of systems to maintain operations functionality.

Project type
Unspecified

Cost center
Wastewater



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$1,100	$8,600	$0	$0	$0	$0	$9,700
Utility Rev.	$1,100	$8,600	$0	$0	$0	$0	$9,700
Total by Year ($K)	$2,200	$17,200	$0	$0	$0	$0	$19,400

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ003289: Back River Centrate Treatment Facility

Provide maintenance and enhance infiltration and inflow at the Back River Centrate Treatement Facility.

Project type
Unspecified

Cost center
Wastewater



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay. Rev. Bonds	$2,650	$0	$0	$32,000	$0	$2,160	$36,810
	$2,650	$0	$0	$32,000	$0	$2,160	$36,810
Total by Year ($K)	$5,300	$0	$0	$64,000	$0	$4,320	$73,620

Estimated costs

	Estimate
Design	$5,400
Construction	—
Other	—
Total ($K)	$5,400

PRJ003295: Back River High Rate Control Building Study (SC1023)

Inspecting the project conditions to eliminate any constraints and risks.

Project type
Unspecified

Cost center
Wastewater



Recommendations by source

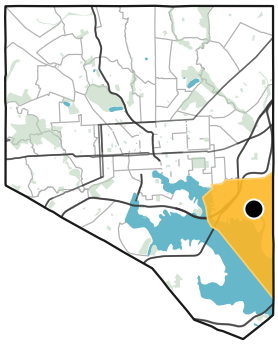
	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$8,000	$0	$0	$0	$0	$8,000
Rev. Bonds	$0	$8,000	$0	$0	$0	$0	$8,000
Total by Year ($K)	$0	$16,000	$0	$0	$0	$0	$16,000

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ000474: Dundalk Pumping Station Rehabilitation (SC979)

Replace existing raw water pumps at the Dundalk Wastewater Pumping Station



Project type
Unspecified

Cost center
Wastewater

Recommendations by source

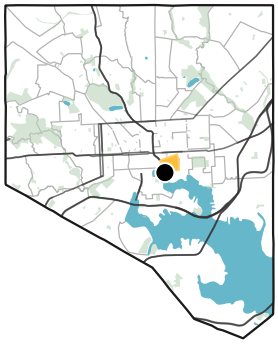
	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$16,700	$0	$0	$0	$0	$16,700
Total by Year ($K)	$0	$16,700	$0	$0	$0	$0	$16,700

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ001426: Eastern Ave. Pumping Station - Wastewater Pump Replacement (SC982)

Replace existing raw wastewater pumps at Eastern Ave Pump Station



Project type
Unspecified

Cost center
Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$1,836	$0	$1,528	$0	$0	$0	$3,364
Total by Year ($K)	$1,836	$0	$1,528	$0	$0	$0	$3,364

Estimated costs

	Estimate
Design	–
Construction	$37,044
Other	–
Total ($K)	$37,044

PRJ002954: Patapsco Centrate Treatment Facilities Upgrades

Upgrading the facilities to remove nitrogen and phosphorus to the limit of technology levels in accordance with the Maryland Department of the Environment.

Project type
Unspecified

Cost center
Wastewater



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$2,938	$0	$0	$34,000	$0	$0	$36,938
Rev. Bonds	$1,382	$0	$0	$16,000	$0	$0	$17,382
Total by Year ($K)	$4,320	$0	$0	$50,000	$0	$0	$54,320

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ000630: Patapsco Clarifier Rehabilitation (SC994)

Provide painting, sandblasting and special coatings to eight secondary clarifiers and three gravity sludge.

Project type
Unspecified

Cost center
Wastewater



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$35,632	$0	$0	$0	$0	$0	$35,632
Rev. Bonds	$16,768	$0	$0	$0	$0	$0	$16,768
Total by Year ($K)	$52,400	$0	$0	$0	$0	$0	$52,400

Estimated costs

	Estimate
Design	–
Construction	$41,040
Other	–
Total ($K)	$41,040

PRJ001692: Patapsco Secondary Reactor Rehabilitation (SC988)

Rehabilitate the concrete structure and update the equipment of the secondary reactor at Patapsco WWTP.



Project type
Unspecified

Cost center
Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$37,740	$0	$0	$0	$0	$37,740
Rev. Bonds	$0	$17,760	$0	$0	$0	$0	$17,760
Total by Year ($K)	$0	$55,500	$0	$0	$0	$0	$55,500

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ000461: Patapsco Sludge Blend Tank Rehabilitation (SC1018)

Maintenance and repair of the sludge tanks and rehabilitation.



Project type
Unspecified

Cost center
Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$25,432	$0	$0	$0	$0	$0	$25,432
Rev. Bonds	$11,968	$0	$0	$0	$0	$0	$11,968
Total by Year ($K)	$37,400	$0	$0	$0	$0	$0	$37,400

Estimated costs

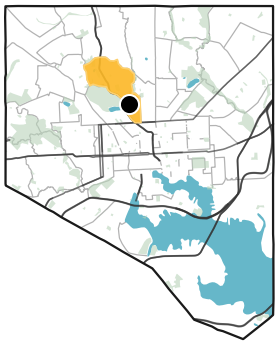
	Estimate
Design	–
Construction	$38,800
Other	$3,968
Total ($K)	$42,768

PRJ000922: Stoney Run Pumping Station Rehabilitation (SC949)

The purpose of this project is to maintain and repair the pumping station sewers.

Project type
Unspecified

Cost center
Wastewater



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$16	$17	$0	$0	$0	$0	$33
Rev. Bonds	$293	$307	$0	$0	$0	$0	$600
Utility Rev.	$308	$292	$0	$0	$0	$0	$600
Total by Year ($K)	$617	$616	$0	$0	$0	$0	$1,233

Estimated costs

	Estimate
Design	–
Construction	$3,240
Other	–
Total ($K)	$3,240

PRJ001867: 210 Guilford Avenue Renovation (WC1390)

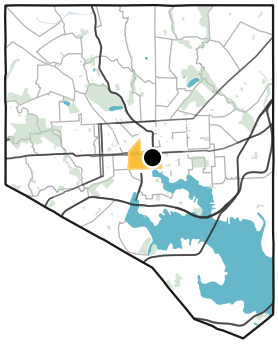
Complete demolition and renovation of interior for the existing building at 201 Guilford Street, including the attached parking garage.

Project type
Modernization

Location
210 Guilford Street

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$1,000	$0	$0	$0	$0	$1,000
Total by Year ($K)	$0	$1,000	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	$810
Construction	$45
Other	$386
Total ($K)	$1,241

PRJ000774: Ashburton Walter Filtration Plant - Filter Replacement

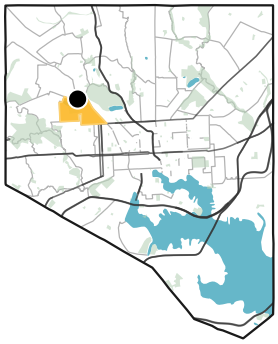
Replace the filters at Ashburton WFP to maintain operations functionality and performance reliability of aging filters critical to performance and permit compliance.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$20,000	$0	$0	$20,000
Rev. Bonds	$0	$0	$0	$30,000	$0	$0	$30,000
Total by Year ($K)	$0	$0	$0	$50,000	$0	$0	$50,000

Estimated costs

	Estimate
Design	$2,160
Construction	$50,000
Other	—
Total ($K)	$52,160

PRJ001562: Cromwell Water Pumping Station Rehabilitation (WC1243)

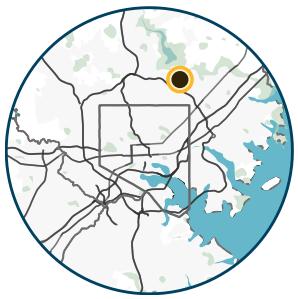
Rehabilitate and repair Cromwell Water Pumping Station facilities to maintain the operational function and performance reliability of aging systems.

Project type
Modernization

Location
2030 Cromwell Bridge Road

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$20,445	$0	$0	$0	$0	$0	$20,445
Rev. Bonds	$23,055	$0	$0	$0	$0	$0	$23,055
Total by Year ($K)	$43,500	$0	$0	$0	$0	$0	$43,500

Estimated costs

	Estimate
Design	$2,383
Construction	$82,766
Other	$292
Total ($K)	$85,441

PRJ001040: Leakin Park Pumping Station Rehabilitation

Perform rehabilitaiton work to the Leakin Park Pump Station to improve operations and control.

Project type

Modernization

Location

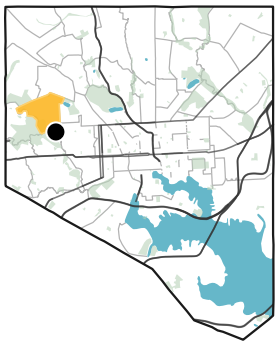
3501 Winterbourne Road

Cost center

Water Supply

Operating impact

No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$12,843	$0	$0	$0	$0	$12,843
Rev. Bonds	$0	$3,211	$0	$0	$0	$0	$3,211
Total by Year ($K)	$0	$16,054	$0	$0	$0	$0	$16,054

Estimated costs

	Estimate
Design	$324
Construction	$15,660
Other	$70
Total ($K)	$16,054

PRJ000969: Liberty Dam Building Improvement

The project is for the replacement of the aging Liberty Reservoir office and maintenance structures at 5685 Oakland Mill Road. This will require a detailed inventory of the multiple structures, systems and equipment currently in service to determine replacement or rehabilitation for continued function and future use.

Project type
Modernization

Location
Liberty Reservoir Vicinity

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$216	$0	$0	$0	$0	$0	$216
Rev. Bonds	$324	$0	$0	$0	$0	$0	$324
Total by Year ($K)	$540	$0	$0	$0	$0	$0	$540

Estimated costs

	Estimate
Design	$540
Construction	$12,960
Other	—
Total ($K)	$13,500

PRJ001943: Liberty Reservoir Dam Crest

DPW is responsible for maintaining City-owned assets around the reservoirs, which includes dams.

Project type

Modernization

Location

Liberty Reservoir Vicinity

Cost center

Water Supply

Operating impact

No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$86	$0	$0	$0	$0	$0	$86
Rev. Bonds	$130	$0	$0	$0	$0	$0	$130
Total by Year ($K)	$216	$0	$0	$0	$0	$0	$216

Estimated costs

	Estimate
Design	$216
Construction	$12,960
Other	$54
Total ($K)	$13,230

PRJ001866: Montebello Filter Control Panel Replacement (WC1397)

Replacement of the filter control consoles including electrical and network upgrades at the Montebello Filtration Plants 1 and 2.

Project type

Modernization

Location

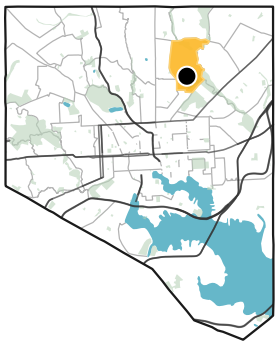
Montebello Water Filtration Plant

Cost center

Water Supply

Operating impact

No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$0	$4,035	$0	$4,035
Rev. Bonds	$0	$0	$0	$0	$6,052	$0	$6,052
Total by Year ($K)	$0	$0	$0	$0	$10,087	$0	$10,087

Estimated costs

	Estimate
Design	$320
Construction	$9,718
Other	$50
Total ($K)	$10,087

PRJ001304: Montebello Filter Rehabilitation

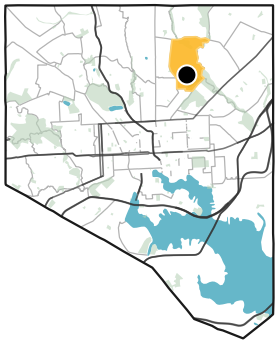
Filters at Montebello WFP need rehabilitation. This is in addition to work performed under WC 1362 Emergency Filter Repairs.

Project type
Modernization

Location
Montebello Water Filtration Plant

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$0	$0	$18,969	$18,969
Rev. Bonds	$0	$0	$0	$0	$0	$28,454	$28,454
Total by Year ($K)	$0	$0	$0	$0	$0	$47,423	$47,423

Estimated costs

	Estimate
Design	$4,953
Construction	$77,760
Other	$810
Total ($K)	$83,523

PRJ001194: Montebello Lab Facility Upgrades (WC1219)

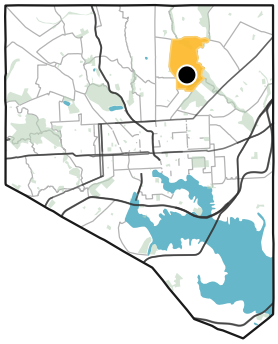
Upgrade and rehabilitate chemical laboratory facilities to meet future testing requirements mandated by EPA and the Maryland Department of the Environment.

Project type
Modernization

Location
Montebello Water Filtration Plant

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$216	$0	$0	$0	$0	$0	$216
Rev. Bonds	$324	$0	$5,400	$0	$0	$0	$5,724
Total by Year ($K)	$540	$0	$5,400	$0	$0	$0	$5,940

Estimated costs

	Estimate
Design	$540
Construction	$12,960
Other	$216
Total ($K)	$13,716

PRJ002235: Montebello Solar Panel Installation (WC1421)

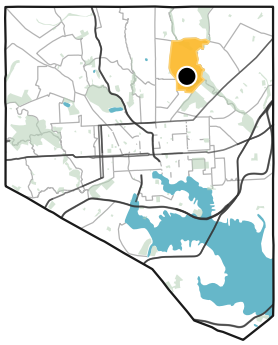
Install solar panels at Montebello WFP in coordination with DGS.

Project type
Modernization

Location
Montebello Water Filtration Plant

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$2,410	$0	$0	$0	$0	$0	$2,410
Rev. Bonds	$3,615	$0	$0	$0	$0	$0	$3,615
State Grant	$1,790	$0	$0	$0	$0	$0	$1,790
Total by Year ($K)	$7,815	$0	$0	$0	$0	$0	$7,815

Estimated costs

	Estimate
Design	—
Construction	$7,815
Other	—
Total ($K)	$7,815

PRJ000435: Montebello Walter Filtration Plant 1 and 2 - Filter Replacement

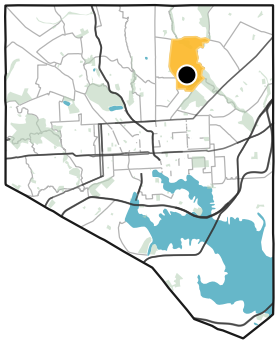
Replace the filters at Montebello WFP 1 & 2 to maintain operations functionality and performance reliability of aging filters critical to performance and permit compliance.

Project type
Modernization

Location
Montebello Water Filtration Plant

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$0	$8,000	$0	$8,000
Rev. Bonds	$0	$0	$0	$0	$12,000	$0	$12,000
Total by Year ($K)	$0	$0	$0	$0	$20,000	$0	$20,000

Estimated costs

	Estimate
Design	$4,953
Construction	$77,760
Other	$810
Total ($K)	$83,523

PRJ001333: Montebello Plant 1 Reservoir Structure Finish Study (WC1382)

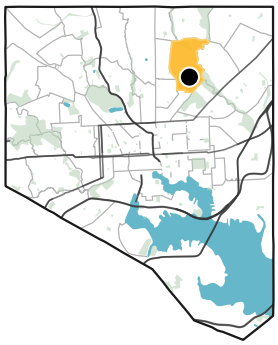
Study to finish the reservoir structure at Montebello Plant 1. The existing concrete reservoir dates from the early 1900s and is deteriorating. The Plant 2 reservoir was recently rehabilitated.

Project type
Modernization

Location
Montebello Water Filtration Plant

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$4,000	$0	$0	$0	$0	$0	$4,000
Rev. Bonds	$6,000	$0	$0	$0	$0	$0	$6,000
Total by Year ($K)	$10,000	$0	$0	$0	$0	$0	$10,000

Estimated costs

	Estimate
Design	$308
Construction	$23,976
Other	$108
Total ($K)	$24,392

PRJ002510: Solid Waste Facility Health and Safety Improvements

Implement health and safety improvements at various sanitation yards and citizen service centers.

Project type

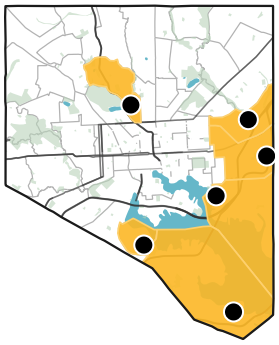
State of Good Repair

Location

6101 Bowleys Lane; 111 Kane Street; 6100 Quarantine Road; 701 Reedbird Avenue; 2840 Sisson Street; 3311 Eastbourne Ave

Cost center

Solid Waste



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$1,500	$750	$1,500	$0	$0	$0	$3,750
Total by Year ($K)	$1,500	$750	$1,500	$0	$0	$0	$3,750

Estimated costs

	Estimate
Design	–
Construction	$22,904
Other	$216
Total ($K)	$23,120

PRJ003180: Middle Branch Resiliency Initiative

This Middle Branch Resiliency Initiative (MRBI) is a comprehensive implementation strategy to protect South Baltimore neighborhoods from storms and flooding while restoring the shoreline of the Middle Branch of the Patapsco River. These integral, coordinated efforts of restoring and reconnecting the Middle Branch are part of the broader Reimagine Middle Branch project. This project is included in the CIP to support a pass-through grant to GreenVest, in conjunction with the Office of Sustainability.

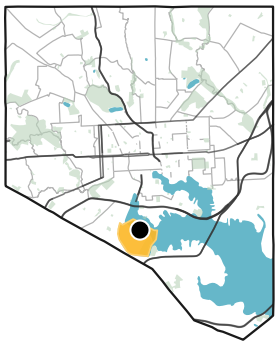
Project type
New Asset

Location
Middle Branch

Related plan
Baltimore City DP3, Reimagine Middle Branch Plan

Cost center
Stormwater Pollution

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
State Grant	$10,800	$25,000	$0	$0	$0	$0	$35,800
Total by Year ($K)	$10,800	$25,000	$0	$0	$0	$0	$35,800

Estimated costs

	Estimate
Design	$7,000
Construction	$86,000
Other	$3,000
Total ($K)	$96,000

PRJ001693: Concrete Dam Rehabilitations (WC1380)

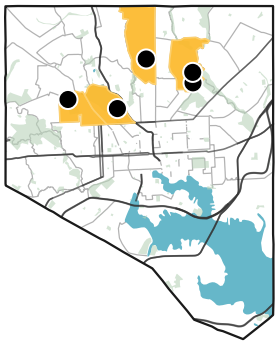
Funds are needed to provide for the rehabilitation of interior/exterior slopes of several dams managed by the Bureau of Water and Waste Water. They include Lake Ashburton, Druid Lake, Montebello Washwater Lake, Lake Montebello and Guilford Reservoir.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$8,646	$0	$0	$0	$8,646
Total by Year ($K)	$0	$0	$8,646	$0	$0	$0	$8,646

Estimated costs

	Estimate
Design	$1,080
Construction	$13,038
Other	$292
Total ($K)	$14,409

PRJ003228: Gunpowder Road Bridge over Gunpowder Falls Rehabilitation

This bridge has deteriorated since its construction. In the best interest of protecting the public safety the bridge will need to be rehabilitated.

Project type

Modernization

Location

Gunpowder Rd. Bridge over Gunpowder Falls (BC6517)



Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$583	$0	$0	$0	$583
Rev. Bonds	$0	$0	$875	$0	$0	$0	$875
Total by Year ($K)	$0	$0	$1,458	$0	$0	$0	$1,458

Estimated costs

	Estimate
Design	$378
Construction	$1,026
Other	$54
Total ($K)	$1,458

PRJ002964: Kidds Schoolhouse Road Bridge over Prettyboy Reservoir Rehabilitation

Under this on-going program, facilities in the City-owned watersheds are to be repaired or replaced, cleaned and painted. This includes bridges such as BC 6507, BC 6510, BC 6513, and others.

Project type

Unspecified

Location

Kidds Schoolhouse Rd. Bridge over Prettyboy Reservoir (BC6518)



Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$583	$0	$0	$0	$583
Rev. Bonds	$0	$0	$875	$0	$0	$0	$875
Total by Year ($K)	$0	$0	$1,458	$0	$0	$0	$1,458

Estimated costs

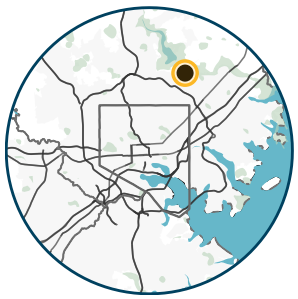
	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003224: Loch Raven Rd. Bridge over Minebank Run Replacement

This bridge has reached the end of its useful life. In the best interest of protecting the public safety the bridge will need to be replaced.

Project type
Modernization

Location
Loch Raven Rd. over Minebank Run (BC6503)



Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$216	$0	$0	$0	$0	$0	$216
Rev. Bonds	$324	$0	$0	$0	$0	$0	$324
Total by Year ($K)	$540	$0	$0	$0	$0	$0	$540

Estimated costs

	Estimate
Design	$540
Construction	$2,700
Other	—
Total ($K)	$3,240

PRJ001105: Prettyboy Bridge Deck Improvements

Improvements to bridge deck over Prettyboy Reservoir.

Project type
Unspecified

Location
Prettyboy Dam Road

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$864	$0	$0	$0	$0	$0	$864
Rev. Bonds	$1,296	$0	$0	$0	$0	$17,064	$18,360
Total by Year ($K)	$2,160	$0	$0	$0	$0	$17,064	$19,224

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ001687: Warren Rd. Bridge Replacement (TR15005)

Replace Warren Road Bridge, per recommendation of DOT.

Project type

Modernization

Location

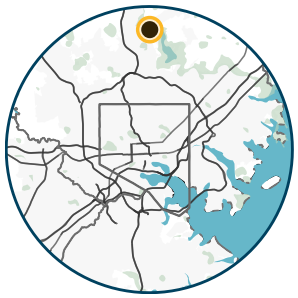
Warren Road Bridge

Cost center

Water Supply

Operating impact

No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$7,560	$0	$0	$0	$0	$0	$7,560
Rev. Bonds	$11,340	$0	$0	$0	$0	$0	$11,340
Total by Year ($K)	$18,900	$0	$0	$0	$0	$0	$18,900

Estimated costs

	Estimate
Design	$2,052
Construction	$33,666
Other	—
Total ($K)	$35,718

PRJ003303: Construction & Demolition (C&D) Recycling Center

To reduce disposal of waste, the City needs to develop recycling infrastructure to return waste material into the marketplace for resale and reuse. A modern C&D Recycling facility will allow the City to achieve waste diversion goals and reduce reliance on costly and environmentally damaging incineration and landfilling disposal options.

Project type

New Asset

Cost center

Solid Waste

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$500	$3,500	$4,000	$4,000	$12,000
Total by Year ($K)	$0	$0	$500	$3,500	$4,000	$4,000	$12,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003117: Rail Transfer Station

The Less Waste, Better Baltimore Study highlighted an out-of-city waste transfer service that will avoid reliance on aging infrastructure and preserve permitted disposal capacity at Quarantine Road Landfill (QRL). DPW will construct a large rail transfer station (RTS) where operations can be consolidated and provided more efficiently.

Project type

New Asset

Cost center

Solid Waste

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$500	$0	$0	$0	$0	$0	$500
Total by Year ($K)	$500	$0	$0	$0	$0	$0	$500

Estimated costs

	Estimate
Design	$7,014
Construction	$63,657
Other	$10,790
Total ($K)	$81,461

PRJ002941: BMP Maintenance and Inspection (ER4133)

The BMP facilities are required to be inspected for its function performance and structural integrity by the owner as per State regulations. These projects must be maintained for esthetics because they are highly visible in the neighborhoods.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$1,500	$500	$500	$0	$0	$2,500
Total by Year ($K)	$0	$1,500	$500	$500	$0	$0	$2,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003270: Baltimore City Stormwater Master Plan

The proposed project will develop a masterplan for Stormwater utility in Baltimore City over the next 20 year period. The project scope will include data gathering, compilation and evaluation of existing stormwater data, review of available condition assessment data, development of ratings system for prioritization for R&R, including capacity and remaining useful life, limited hydraulic modelling, determination of appropriate level of service, gap analysis, etc. The proposed project will help the City to have a cohesive approach to the Stormwater Utility needs in the medium to long term.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$500	$1,000	$0	$0	$0	$0	$1,500
Total by Year ($K)	$500	$1,000	$0	$0	$0	$0	$1,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002514: Baltimore Harbor Drainage - Study (SDC7774)

Due to complaints of flooding in the Harbor Watershed area, DPW will conduct a study for the design and construction of the storm drain system to determine the storm drain flow capacity, possible damage to the system and causes of sump area.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$2,215	$2,205	$2,211	$556	$0	$7,188
Total by Year ($K)	$0	$2,215	$2,205	$2,211	$556	$0	$7,188

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ002942: Childs Street Drainage Improvement Project (SDC7803/SDC3301)

Located in South Baltimore, during rain events there is flooding due to inlets/mainline not being connected to an active storm drain.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$1,000	$0	$0	$0	$0	$1,000
Total by Year ($K)	$0	$1,000	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000904: Citywide Stream Restoration Program

Restore streambeds as required by the state and federal permits to restore polluted stream water to measurable fishable and swimmable levels.

Project type

Modernization

Location

Citywide

Cost center

Pollution and Erosion Control

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$12,000	$0	$0	$0	$0	$0	$12,000
Utility Rev.	$10,000	$0	$0	$0	$0	$0	$10,000
Total by Year ($K)	$22,000	$0	$0	$0	$0	$0	$22,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002934: Drainage Repairs and Improvements

This project will rehabilitate, replace, and repair as necessary to improve the City's storm drain system and ensure that the system meets City standards. The storm drain network is very old and has shown signs of failure.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$7,190	$0	$0	$0	$0	$0	$7,190
Total by Year ($K)	$7,190	$0	$0	$0	$0	$0	$7,190

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002938: East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)

Located in South Baltimore, during rain events there is flooding due to inlets/mainline not being connected to an active storm drain. A stormdrain study to be completed to solve flooding issue.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$500	$0	$0	$0	$0	$0	$500
Total by Year ($K)	$500	$0	$0	$0	$0	$0	$500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002543: Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park

Identify and prioritize cost-effective (capital and maintenance cost) best management practices (BMPs) such as curb bump out, bioretentions, grass swale. The ER4129 Environmental Restoration Project 13 project is a bundle of City of Baltimore (COB) Municipal Separate Sewer System (MS4) and Total Maximum Daily Load (TMDL) restoration projects for various communities within COB's limits under MS4 and TMDL Watershed Implementation Plan (WIP). The ultimate goal for this project is to treat urban runoff and help meet the City's MS4 permit requirements.

Project type

Unspecified

Cost center

Stormwater Pollution

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$604	$0	$0	$0	$0	$0	$604
Total by Year ($K)	$604	$0	$0	$0	$0	$0	$604

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002509: Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC7773)

Evaluate the Frederick Avenue corridor in southwest Baltimore, which has been subject to repeated urban flooding going back to at least the early 1970s.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$1,050	$25,731	$0	$0	$0	$0	$26,781
Total by Year ($K)	$1,050	$25,731	$0	$0	$0	$0	$26,781

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002597: Herring Run 84" Water Main Stream Restoration (ER4121)

The proposed repair works includes but is not limited to stream restoration, streambank stabilization, repairing stream eroded section, and providing permanent protection for 84" water main.

Project type

Unspecified

Cost center

Stormwater Pollution

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$864	$16,353	$0	$0	$0	$0	$17,217
Total by Year ($K)	$864	$16,353	$0	$0	$0	$0	$17,217

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002935: Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)

This intersection has a surface drainage area of approximately 700 acres and is the majority of the outfall drainage area which is known as National Pollutant Discharge Elimination System Area 45.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$5,000	$15,000	$0	$0	$0	$0	$20,000
Total by Year ($K)	$5,000	$15,000	$0	$0	$0	$0	$20,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000568: Inner Harbor Debris Collectors

Debris collector will collect floatable waste and organic debris from the Inner Harbor. Installation of this device will assist in meeting goals for Municipal Separate Storm Sewer (MS4) permit and Trash Total Maximum Daily Load (TMDL).

Project type

Unspecified

Cost center

Pollution and Erosion Control

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$2,215	$2,205	$2,211	$556	$0	$7,188
Total by Year ($K)	$0	$2,215	$2,205	$2,211	$556	$0	$7,188

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002690: Lower Stony Run Reach 3 Repair (ER4137)

Evaluate and repair approximately 900 linear feet of stream length along the Lower Stony Run

Project type
Unspecified

Cost center
Stormwater Pollution

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$594	$1,924	$0	$0	$0	$0	$2,518
Total by Year ($K)	$594	$1,924	$0	$0	$0	$0	$2,518

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002589: MS4 BMP Monitoring (ER4024)

DPW has obligations to monitor and maintain Best Management Practice (BMP) installations as required by the permits issued for each project.

Project type

Unspecified

Cost center

Stormwater Pollution

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$5,940	$0	$0	$0	$0	$0	$5,940
Total by Year ($K)	$5,940	$0	$0	$0	$0	$0	$5,940

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002415: Municipal Separate Storm Sewer (MS4) Permit Requirements

The Maryland Department of the Environment (MDE) will reissue a National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer (MS4) permit to the City of Baltimore. Implement projects as required by new permit.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$6,000	$23,000	$28,000	$0	$0	$0	$57,000
Total by Year ($K)	$6,000	$23,000	$28,000	$0	$0	$0	$57,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002508: Northeast Baltimore Drainage Improvements

This project includes the design and construction of storm drain system improvements associated with the neighborhoods of Beverly Hills and Arcadia, in order to address persistent flooding problems.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$3,550	$0	$0	$0	$0	$3,550
Total by Year ($K)	$0	$3,550	$0	$0	$0	$0	$3,550

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002939: On-Call Drainage Study and Design Services (SDC 7806)

An on-call drainage assessments and design task under available on-call contracts with qualified firms will be necessary.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$1,000	$1,000	$1,000	$1,000	$0	$0	$4,000
Total by Year ($K)	$1,000	$1,000	$1,000	$1,000	$0	$0	$4,000

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ000498: Small Storm Drain and Inlet Repairs

The storm drain network is very old and has shown signs of failure. This project will repair as necessary to ensure that the system meets City standards.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$1,348	$0	$0	$0	$0	$1,348
Total by Year ($K)	$0	$1,348	$0	$0	$0	$0	$1,348

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002940: Storm Drain Outfall Stabilization (ER4134)

The proposed outfall stabilization design project is needed to enable the City to address an urgent issue with storm drain outfall stabilizing to design and construction.

Project type

Unspecified

Cost center

Stormwater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$10,000	$25,000	$0	$0	$0	$0	$35,000
Total by Year ($K)	$10,000	$25,000	$0	$0	$0	$0	$35,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000452: Administration Building Repairs (SC990)

Identify and implement repairs and improvements to DPW's administration building.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$20,300	$0	$0	$0	$0	$20,300
Total by Year ($K)	$0	$20,300	$0	$0	$0	$0	$20,300

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ001963: Comprehensive Biosolids Management Plan (SC951)

Funds needed to evaluate, design, and construct long-term biosolids management, stabilization, and disposal facilities.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$18,975	$0	$0	$0	$18,975
Rev. Bonds	$0	$0	$15,525	$0	$0	$0	$15,525
Total by Year ($K)	$0	$0	$34,500	$0	$0	$0	$34,500

Estimated costs

	Estimate
Design	$3,240
Construction	—
Other	—
Total ($K)	$3,240

PRJ002958: Jones Falls Pumping Station Capacity Upgrade (SC993)

Funds are needed to upgrade the existing pumping station to handle at least 55 million gallons per day, including stand-by power facilities. Subject to EPA/MDE Consent Decree.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$8,000	$0	$0	$0	$0	$0	$8,000
Total by Year ($K)	$8,000	$0	$0	$0	$0	$0	$8,000

Estimated costs

	Estimate
Design	—
Construction	$15,444
Other	—
Total ($K)	$15,444

PRJ002216: Jones Falls Sewershed Inflow

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent inflow/infiltration

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$1,500	$0	$31,500	$0	$0	$0	$33,000
Total by Year ($K)	$1,500	$0	$31,500	$0	$0	$0	$33,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003287: Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03 (SC1016)

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$800	$0	$14,000	$0	$0	$0	$14,800
Total by Year ($K)	$800	$0	$14,000	$0	$0	$0	$14,800

Estimated costs

	Estimate
Design	$111
Construction	—
Other	—
Total ($K)	$111

PRJ002220: Large Sewers/Interceptors Inspections - Proj 1303.1

The project will focus on inspection of all large interceptors (20" and up) as well as siphons

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$1,400	$0	$0	$0	$0	$0	$1,400
Rev. Bonds	$1,850	$0	$0	$0	$0	$0	$1,850
Total by Year ($K)	$3,250	$0	$0	$0	$0	$0	$3,250

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002217: Large Sewers/Interceptors Inspections - Proj 1303.2

The project will focus on inspection of all large interceptors (20" and up) as well as siphons

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$1,105	$0	$0	$0	$0	$0	$1,105
Rev. Bonds	$1,465	$0	$0	$0	$0	$0	$1,465
Total by Year ($K)	$2,570	$0	$0	$0	$0	$0	$2,570

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003283: Low Level Sewershed Inflow and Infiltration Reduction - Project 01 (SC1008)

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Utility Rev.	$0	$800	$15,700	$0	$0	$0	$16,500
Total by Year ($K)	$0	$800	$15,700	$0	$0	$0	$16,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003285: Low Level Sewershed Inflow and Infiltration Reduction - Project 03 (SC1010)

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Utility Rev.	$900	$18,800	$0	$0	$0	$0	$19,700
Total by Year ($K)	$900	$18,800	$0	$0	$0	$0	$19,700

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003286: Low Level Sewershed Inflow and Infiltration Reduction - Project 05 (SC1012)

The purpose of the comprehensive rehabilitation of the sanitary sewer meter basins is to remove rainfall dependent Inflow/Infiltration (I/I) and reclaim the lost capacity in the affected sewers.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Utility Rev.	$7,200	$0	$0	$0	$0	$0	$7,200
Total by Year ($K)	$7,200	$0	$0	$0	$0	$0	$7,200

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002832: Quad Avenue Pump Station Rehabilitation (SC1031) - Project 1323

The existing raw wastewater pumps are aging and in need of replacement.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$500	$0	$0	$0	$0	$0	$500
Total by Year ($K)	$500	$0	$0	$0	$0	$0	$500

Estimated costs

	Estimate
Design	—
Construction	$3,240
Other	—
Total ($K)	$3,240

PRJ000744: SCADA (Supervisory Control and Data Acquisition) Network Upgrades (WC1326)

The funds are needed to upgrade the supervisory control and data acquisition SCADA network to monitor and control critical operations.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$748	$8,364	$0	$0	$0	$0	$9,112
Rev. Bonds	$352	$3,936	$0	$0	$0	$0	$4,288
Total by Year ($K)	$1,100	$12,300	$0	$0	$0	$0	$13,400

Estimated costs

	Estimate
Design	$1,080
Construction	—
Other	—
Total ($K)	$1,080

PRJ003151: Sanitary Sewer Rainfall and Flow Monitoring Services - Phase II

Flow monitoring services to assess the effectiveness of rehabilitation associated with the City of Baltimore's Phase II plan to reduce I/I and SSOs. The City of Baltimore is required under the Modified Consent Decree to monitor flow and rainfall monitoring services and the completion of any Phase II sanitary sewer construction project and evaluate the effectiveness of these construction projects through post construction flow monitoring. Rainfall and flow monitoring is required by the modified consent decree and is the key component of Phase II Sewer shed Plan of the Modified Consent Decree.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$2,563	$0	$0	$0	$0	$0	$2,563
Rev. Bonds	$2,563	$0	$0	$0	$0	$0	$2,563
Total by Year ($K)	$5,126	$0	$0	$0	$0	$0	$5,126

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ003288: Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)

Repair, rehabilitate and/or replace the sanitary sewer mains in poor condition based on condition assessment and inspection data.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$2,478	$0	$0	$0	$0	$0	$2,478
Total by Year ($K)	$2,478	$0	$0	$0	$0	$0	$2,478

Estimated costs

	Estimate
Design	$194
Construction	$1,936
Other	—
Total ($K)	$2,129

PRJ003142: Southwest Diversion Sewer Improvements - Phase II (SC1035)

This project replaces an aging pressure sewer line and addresses probable future failures due to microbiological influenced corrosion or MIC Providing evaluation and maintenance access to sewer outside of the expanded CSX Curtis Bay railyard indirectly.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$520	$0	$0	$23,828	$0	$0	$24,348
Rev. Bonds	$183	$0	$0	$8,372	$0	$0	$8,555
Total by Year ($K)	$703	$0	$0	$32,200	$0	$0	$32,903

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ003145: Wastewater Collections System Construction Management Services (SC1041)

The services to be provided include assisting the City Construction Management section with construction monitoring and inspection preparation of daily reports, maintenance of report records and documentation, review of contractor's applications for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal review and responses, RFI reviews and responses, and construction contract administrative support. Depending on the amount of construction work and City staff requirement, personnel representing the selected firm shall be available on as needed basis.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$2,500	$0	$0	$0	$0	$0	$2,500
Total by Year ($K)	$2,500	$0	$0	$0	$0	$0	$2,500

Estimated costs

	Estimate
Design	$375
Construction	—
Other	—
Total ($K)	$375

PRJ003149: Wastewater Collections System Construction Management Services (SC1042)

The services to be provided include assisting the City Construction Management section with construction monitoring and inspection preparation of daily reports, maintenance of report records and documentation, review of contractor's applications for payment, attendance at progress meetings, preparation of record drawings, review of contract claims and supporting documents, estimating, scheduling, project engineering, constructability reviews, submittal review and responses, RFI reviews and responses, and construction contract administrative support. Depending on the amount of construction work and City staff requirement, personnel representing the selected firm shall be available on as needed basis.

Project type

Unspecified

Cost center

Wastewater

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$600	$2,300	$0	$0	$0	$0	$2,900
Total by Year ($K)	$600	$2,300	$0	$0	$0	$0	$2,900

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000007: Montebello Lake Dredging

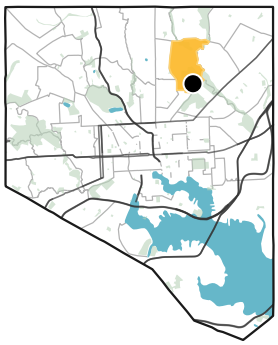
Dredge and rehabilitate Montebello Lake to improve Water Filtration Plant (WFP) performance and meet permit compliance requirements.

Project type
Modernization

Location
Montebello Water Filtration Plant

Cost center
Water Supply

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$3,400	$0	$0	$0	$0	$0	$3,400
Rev. Bonds	$5,100	$0	$0	$0	$0	$0	$5,100
Total by Year ($K)	$8,500	$0	$0	$0	$0	$0	$8,500

Estimated costs

	Estimate
Design	$318
Construction	$31,644
Other	$54
Total ($K)	$32,016

PRJ000216: Ashburton Low-Lift Pump Upgrades (WC1377)

Upgrade the Low-Lift Pumps at the Ashburton Water Filtration Plant.

Project type
Modernization

Location
3001 Druid Park Dr

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$6,000	$0	$0	$0	$0	$6,000
Rev. Bonds	$0	$9,000	$0	$0	$0	$0	$9,000
Total by Year ($K)	$0	$15,000	$0	$0	$0	$0	$15,000

Estimated costs

	Estimate
Design	$1,620
Construction	$15,552
Other	$160
Total ($K)	$17,332

PRJ001072: Baltimore City Water Distribution System Audit

A systematic and detailed approach to conducting a quantity-based and standardized water audit, with a focus on areas subject to historical high losses to reduce water loss and non-revenue water within the Baltimore City Water Distribution System.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$6,480	$0	$0	$0	$6,480
Total by Year ($K)	$0	$0	$6,480	$0	$0	$0	$6,480

Estimated costs

	Estimate
Design	$1,080
Construction	$4,320
Other	$1,080
Total ($K)	$6,480

PRJ001263: Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 27,356 LF in Baltimore St, Smallwood St and Reisterstown Rd vicinity.

Project type

Replacement

Location

Citywide

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$10,963	$95,329	$20,375	$30,000	$30,000	$186,668
Total by Year ($K)	$0	$10,963	$95,329	$20,375	$30,000	$30,000	$186,668

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ000669: Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 27,356 LF in Baltimore St, Smallwood St and Reisterstown Rd vicinity.

Project type

Replacement

Location

Reisterstown Road Vicinity

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$7,375	$0	$0	$0	$0	$0	$7,375
Utility Rev.	$5,825	$0	$0	$0	$0	$0	$5,825
Total by Year ($K)	$13,200	$0	$0	$0	$0	$0	$13,200

Estimated costs

	Estimate
Design	$229
Construction	$31,646
Other	$0
Total ($K)	$31,875

PRJ000694: Barclay Area Water Main Replacement

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 28,206 LF in Barclay neighborhood.

Project type

Replacement

Location

Barclay Vicinity

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Utility Rev.	$10,300	$0	$0	$0	$0	$0	$10,300
Total by Year ($K)	$10,300	$0	$0	$0	$0	$0	$10,300

Estimated costs

	Estimate
Design	$532
Construction	$29,376
Other	$0
Total ($K)	$29,908

PRJ001316: Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 31,070 LF in Cross St vicinity.

Project type
Replacement

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$20,705	$0	$9,399	$0	$0	$30,104
Total by Year ($K)	$0	$20,705	$0	$9,399	$0	$0	$30,104

Estimated costs

	Estimate
Design	$353
Construction	$25,277
Other	—
Total ($K)	$25,630

PRJ000783: DPW OEC Inspection and Monitoring Repairs - Project 653

Provision for monies for OEC for Inspections-Related Repairs.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$6,934	$0	$0	$0	$6,934
Total by Year ($K)	$0	$0	$6,934	$0	$0	$0	$6,934

Estimated costs

	Estimate
Design	—
Construction	$6,933
Other	—
Total ($K)	$6,933

PRJ003158: FY26 - Urgent Needs Water Infrastructure - Contract I

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Unspecified

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$1,529	$0	$0	$0	$0	$1,529
Rev. Bonds	$0	$8,666	$0	$0	$0	$0	$8,666
Total by Year ($K)	$0	$10,195	$0	$0	$0	$0	$10,195

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003159: FY26 - Urgent Needs Water Infrastructure - Contract II

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$1,529	$0	$0	$0	$0	$1,529
Rev. Bonds	$0	$8,666	$0	$0	$0	$0	$8,666
Total by Year ($K)	$0	$10,195	$0	$0	$0	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003160: FY26 - Urgent Needs Water Infrastructure - Contract III

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$1,529	$0	$0	$0	$0	$1,529
Rev. Bonds	$0	$8,666	$0	$0	$0	$0	$8,666
Total by Year ($K)	$0	$10,195	$0	$0	$0	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003176: FY26 - Water Main Replacements

Replacement of approximately 21,000 +/- LF (~4 miles) of ex 6-inch thru 20-inch water mains at various locations in the City.

Project type
Replacement

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$20,375	$0	$0	$0	$0	$20,375
Total by Year ($K)	$0	$20,375	$0	$0	$0	$0	$20,375

Estimated costs

	Estimate
Design	—
Construction	$20,321
Other	$54
Total ($K)	$20,375

PRJ003161: FY27 - Urgent Needs Water Infrastructure - Contract I

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$1,529	$0	$0	$0	$1,529
Rev. Bonds	$0	$0	$8,666	$0	$0	$0	$8,666
Total by Year ($K)	$0	$0	$10,195	$0	$0	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003162: FY27 - Urgent Needs Water Infrastructure - Contract II

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$1,529	$0	$0	$0	$1,529
Rev. Bonds	$0	$0	$8,666	$0	$0	$0	$8,666
Total by Year ($K)	$0	$0	$10,195	$0	$0	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003163: FY27 - Urgent Needs Water Infrastructure - Contract III

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type

Modernization

Location

Citywide

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$1,529	$0	$0	$0	$1,529
Rev. Bonds	$0	$0	$8,666	$0	$0	$0	$8,666
Total by Year ($K)	$0	$0	$10,195	$0	$0	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003164: FY28 - Urgent Needs Water Infrastructure - Contract I

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$1,529	$0	$0	$1,529
Rev. Bonds	$0	$0	$0	$8,666	$0	$0	$8,666
Total by Year ($K)	$0	$0	$0	$10,195	$0	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003165: FY28 - Urgent Needs Water Infrastructure - Contract II

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$1,529	$0	$0	$1,529
Rev. Bonds	$0	$0	$0	$8,666	$0	$0	$8,666
Total by Year ($K)	$0	$0	$0	$10,195	$0	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003166: FY28 - Urgent Needs Water Infrastructure - Contract III

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$1,529	$0	$0	$1,529
Rev. Bonds	$0	$0	$0	$8,666	$0	$0	$8,666
Total by Year ($K)	$0	$0	$0	$10,195	$0	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003170: FY29 - Urgent Needs Water Infrastructure - Contract I

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$0	$0	$1,529	$1,529
Rev. Bonds	$0	$0	$0	$0	$0	$8,666	$8,666
Total by Year ($K)	$0	$0	$0	$0	$0	$10,195	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003167: FY29 - Urgent Needs Water Infrastructure - Contract I

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$0	$1,529	$0	$1,529
Rev. Bonds	$0	$0	$0	$0	$8,666	$0	$8,666
Total by Year ($K)	$0	$0	$0	$0	$10,195	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003168: FY29 - Urgent Needs Water Infrastructure - Contract II

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$0	$1,529	$0	$1,529
Rev. Bonds	$0	$0	$0	$0	$8,666	$0	$8,666
Total by Year ($K)	$0	$0	$0	$0	$10,195	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003169: FY29 - Urgent Needs Water Infrastructure - Contract III

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$0	$1,529	$0	$1,529
Rev. Bonds	$0	$0	$0	$0	$8,666	$0	$8,666
Total by Year ($K)	$0	$0	$0	$0	$10,195	$0	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003171: FY30 - Urgent Needs Water Infrastructure - Contract II

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$0	$0	$1,529	$1,529
Rev. Bonds	$0	$0	$0	$0	$0	$8,666	$8,666
Total by Year ($K)	$0	$0	$0	$0	$0	$10,195	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ003172: FY30 - Urgent Needs Water Infrastructure - Contract III

The purpose of this contract is to rehabilitate, replace and repair 6-inch through 24 inch ductile iron pipe, valves up to 36", fittings, and appurtenances, replacement/installation of fire hydrants, small (residential) and large meter settings.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$0	$0	$1,529	$1,529
Rev. Bonds	$0	$0	$0	$0	$0	$8,666	$8,666
Total by Year ($K)	$0	$0	$0	$0	$0	$10,195	$10,195

Estimated costs

	Estimate
Design	$86
Construction	$10,109
Other	—
Total ($K)	$10,195

PRJ000306: Falls Road Water Main Replacement (WC1257)

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement along Falls Road.

Project type
Replacement

Location
Falls Road Vicinity

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$0	$10,856	$0	$10,856
Total by Year ($K)	$0	$0	$0	$0	$10,856	$0	$10,856

Estimated costs

	Estimate
Design	$159
Construction	$10,698
Other	$0
Total ($K)	$10,856

PRJ001410: Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 24,785 LF in Fells Point neighborhood.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$10,688	$0	$0	$0	$0	$10,688
Total by Year ($K)	$0	$10,688	$0	$0	$0	$0	$10,688

Estimated costs

	Estimate
Design	$167
Construction	$13,071
Other	—
Total ($K)	$13,237

PRJ000874: Fells Point and West Canton Water Main

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement and cleaning & lining of approximately 28,364 LF in Upper Fells Point and West Canton neighborhoods.

Project type
Replacement

Location
Fells Point and West Canton Vicinity

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Utility Rev.	$4,100	$0	$0	$0	$0	$0	$4,100
Total by Year ($K)	$4,100	$0	$0	$0	$0	$0	$4,100

Estimated costs

	Estimate
Design	$271
Construction	$19,784
Other	—
Total ($K)	$20,055

PRJ003231: Flintstone Run Culvert Replacement

This culvert has reached the end of its useful life. In the best interest of protecting the public safety the culvert will need to be replaced.

Project type

Replacement

Location

Flintstone Run Culvert (BC6527)

Error in if (any(st_dimension(x) > 0) && !all_constar

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$1,620	$0	$0	$1,620
Rev. Bonds	$0	$0	$0	$2,430	$0	$0	$2,430
Total by Year ($K)	$0	$0	$0	$4,050	$0	$0	$4,050

Estimated costs

	Estimate
Design	$810
Construction	$3,240
Other	—
Total ($K)	$4,050

PRJ002959: Greenmount Ave. Water Main Rehabilitation (WC1419)

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of 5,400 LF 36" water main along Greenmount Avenue.

Project type

Unspecified

Location

Greenmount Ave Vicinity

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$19,836	$0	$0	$19,836
Total by Year ($K)	$0	$0	$0	$19,836	$0	$0	$19,836

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002557: Large Diameter Main Renewal Program (WC1301)

Water Infrastructure Rehabilitation. Existing Large Diameter Main Renewal program, additional replacement projects entered separately.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$10,457	$0	$0	$10,457
Total by Year ($K)	$0	$0	$0	$10,457	$0	$0	$10,457

Estimated costs

	Estimate
Design	—
Construction	$10,457
Other	—
Total ($K)	$10,457

PRJ000700: Large Diameter Water Main Maintenance - Project 1201

Repair and pipe section replacement of large diameter water mains, primarily pre-stressed concrete cylinder pipe (PCCP) and large ferrous mains identified in Project 1201. Includes post tension tendon repair.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$7,560	$0	$0	$0	$0	$7,560
Rev. Bonds	$0	$7,560	$0	$0	$0	$0	$7,560
Total by Year ($K)	$0	$15,120	$0	$0	$0	$0	$15,120

Estimated costs

	Estimate
Design	—
Construction	$15,120
Other	—
Total ($K)	$15,120

PRJ001019: Large Water Main Replacement (WC1301)

Continues and/or replaces scope of work of WC 1301 Larger Diameter water main repairs.

Project type
Replacement

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$13,023	$0	$0	$0	$13,023
Total by Year ($K)	$0	$0	$13,023	$0	$0	$0	$13,023

Estimated costs

	Estimate
Design	—
Construction	$10,457
Other	—
Total ($K)	$10,457

PRJ003226: Loch Raven Dr. Bridge over Shanghai Creek Replacement

This bridge has reached the end of its useful life. In the best interest of protecting the public safety the bridge will need to be replaced.

Project type

Modernization

Location

Loch Raven Dr. Bridge over Shanghai Creek (BC6508)

```
Error in if (any(st_dimension(x) > 0) && !all_constar
```

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$1,620	$0	$0	$1,620
Rev. Bonds	$0	$0	$0	$2,430	$0	$0	$2,430
Total by Year ($K)	$0	$0	$0	$4,050	$0	$0	$4,050

Estimated costs

	Estimate
Design	$810
Construction	$3,240
Other	—
Total ($K)	$4,050

PRJ002223: Madison Street Water Main Replacement (WC1349)

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 4,575 LF in Madison St area.

Project type

Replacement

Location

Madison Street Vicinity

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Utility Rev.	$5,800	$0	$0	$0	$0	$0	$5,800
Total by Year ($K)	$5,800	$0	$0	$0	$0	$0	$5,800

Estimated costs

	Estimate
Design	$162
Construction	$11,678
Other	—
Total ($K)	$11,840

PRJ002225: Mount St. Water Main Replacement

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 9,000 LF in Mount St vicinity.

Project type

Replacement

Location

Mount Street Vicinity

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Utility Rev.	$281	$0	$0	$0	$0	$0	$281
Total by Year ($K)	$281	$0	$0	$0	$0	$0	$281

Estimated costs

	Estimate
Design	$281
Construction	$10,628
Other	$67
Total ($K)	$10,975

PRJ000638: On-Call Carbon Fiber Repair Services (WC1406)

Evaluation, design, repair, and remediation of piplines and structures using CFRP/GFRP andor chemical grouting.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$0	$3,240	$0	$0	$3,240
Rev. Bonds	$0	$0	$0	$3,240	$0	$0	$3,240
Total by Year ($K)	$0	$0	$0	$6,480	$0	$0	$6,480

Estimated costs

	Estimate
Design	—
Construction	$6,480
Other	—
Total ($K)	$6,480

PRJ002569: On-Call Water Main Design & Engineering Services

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement throughout the City.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Utility Rev.	$5,454	$5,454	$0	$0	$0	$0	$10,908
Total by Year ($K)	$5,454	$5,454	$0	$0	$0	$0	$10,908

Estimated costs

	Estimate
Design	—
Construction	$4,320
Other	—
Total ($K)	$4,320

PRJ000863: Proactive Water Meter Replacements

Project will proactively replace water meters before they start failing and ensure that meters are operating efficiently, and therefore reduce complaints from customers due to non-functioning meters.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000
Total by Year ($K)	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ001081: Susquehanna Transmission Main Valve Replacements (WC1197)

Removal and replacement of air release & vacuum release water valves located along the length of the Susquehanna Raw Water Transmission Main from Abington Road to Montebello Water Filtration Plant.

Project type

Unspecified

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$5,200	$0	$0	$0	$0	$5,200
Rev. Bonds	$0	$7,800	$0	$0	$0	$0	$7,800
Total by Year ($K)	$0	$13,000	$0	$0	$0	$0	$13,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ001395: Water Facilities - Urgent Needs

Repair and maintain water treatment and related facilities as required as a result of unanticipated failures of equipment, operating systems, or facilities.

Project type
Unspecified

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$1,080	$560	$0	$0	$18,986	$0	$20,626
Rev. Bonds	$1,620	$840	$0	$0	$28,480	$0	$30,940
Total by Year ($K)	$2,700	$1,400	$0	$0	$47,466	$0	$51,566

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002966: Water Main Anode Installation

This program involves prioritizing locations (city-wide) for sacrificial anodes installation, field retrofit, and monitoring.

Project type
Unspecified

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Utility Rev.	$3,240	$0	$0	$0	$0	$0	$3,240
Total by Year ($K)	$3,240	$0	$0	$0	$0	$0	$3,240

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002562: Water Main Replacements (WC1430)

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 10,000 LF throughout the City.

Project type
Replacement

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$14,148	$0	$0	$0	$0	$14,148
Total by Year ($K)	$0	$14,148	$0	$0	$0	$0	$14,148

Estimated costs

	Estimate
Design	$216
Construction	$17,304
Other	—
Total ($K)	$17,520

PRJ002563: Water Main Replacements (WC1431)

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement throughout the City.

Project type
Replacement

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$17,304	$0	$0	$0	$0	$0	$17,304
Total by Year ($K)	$17,304	$0	$0	$0	$0	$0	$17,304

Estimated costs

	Estimate
Design	$216
Construction	$17,304
Other	—
Total ($K)	$17,520

PRJ002029: Water Supply Tunnel Inspection and Rehabilitation

Rehabilitate & reconstruct raw water supply tunnels associated with City-owned watersheds.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$0	$0	$5,764	$0	$0	$0	$5,764
Rev. Bonds	$0	$0	$14,148	$0	$0	$0	$14,148
Total by Year ($K)	$0	$0	$19,912	$0	$0	$0	$19,912

Estimated costs

	Estimate
Design	$1,080
Construction	$12,960
Other	$108
Total ($K)	$14,148

PRJ001182: Water Valve and Fire Hydrant Repair/Replacement

Funds are needed to exercise, access, repair, or replace water valves and fire hydrants.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$2,700	$0	$2,700	$0	$2,700	$8,100
Total by Year ($K)	$0	$2,700	$0	$2,700	$0	$2,700	$8,100

Estimated costs

	Estimate
Design	—
Construction	$2,700
Other	—
Total ($K)	$2,700

PRJ000191: Watershed Bridge Maintenance

DPW, in coordination with DOT, is responsible for maintaining City-owned assets around the reservoirs, which includes a number of bridges.

Project type
Replacement

Location
Reservoirs Vicinity

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
County Utility Pay.	$432	$950	$3,413	$1,620	$5,659	$0	$12,074
Rev. Bonds	$648	$1,426	$5,119	$2,430	$8,489	$0	$18,112
Total by Year ($K)	$1,080	$2,376	$8,532	$4,050	$14,148	$0	$30,186

Estimated costs

	Estimate
Design	—
Construction	$11,509
Other	—
Total ($K)	$11,509

PRJ001475: Watershed Comprehensive Plan - Liberty and Loch Raven Reservoirs

Perform a Watershed Comprehensive Plan for the Liberty and Loch Raven Reseervoirs to address long term needs at the Baltimore Metro Region's raw water supply and storage system to meet future needs for water supply for residential, industrial and commercial customers and future regional development.

Project type

Modernization

Location

Citywide

Cost center

Water Supply

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$3,240	$0	$0	$33,480	$0	$0	$36,720
Total by Year ($K)	$3,240	$0	$0	$33,480	$0	$0	$36,720

Estimated costs

	Estimate
Design	$3,240
Construction	$33,480
Other	$2,700
Total ($K)	$39,420

PRJ000832: Watershed Road and Culvert Maintenance

Rehabilitate & reconstruct roads associated with City-owned watersheds. Rehabilitation/reconstruction to include Phoenix Road, Warren Road, Nicodemus Road, Beckleysville Road, George's Creek Road, Spook Hill Road, and Loch Raven Drive.

Project type
Replacement

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$3,240	$0	$0	$0	$0	$3,240
Total by Year ($K)	$0	$3,240	$0	$0	$0	$0	$3,240

Estimated costs

	Estimate
Design	—
Construction	$47,247
Other	—
Total ($K)	$47,247

PRJ001146: Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 16,260 LF in the Woodring, Rosemont and East Westfield neighborhoods.

Project type
Modernization

Location
Citywide

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$14,758	$0	$0	$0	$0	$14,758
Total by Year ($K)	$0	$14,758	$0	$0	$0	$0	$14,758

Estimated costs

	Estimate
Design	$369
Construction	$15,871
Other	—
Total ($K)	$16,240

PRJ002230: Yale Heights Water Main Replacement

This project contributes towards the Director's 15-mile water main replacement and rehabilitation per year initiative. It involves water main replacement of approximately 8,620 LF within the Yale Heights neighborhood.

Project type
Replacement

Location
Yale Heights Vicinity

Cost center
Water Supply

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$14,376	$0	$0	$0	$0	$0	$14,376
Total by Year ($K)	$14,376	$0	$0	$0	$0	$0	$14,376

Estimated costs

	Estimate
Design	$352
Construction	$14,375
Other	$101
Total ($K)	$14,828

Department of Recreation and Parks

Agency overview

Baltimore City Recreation and Parks (BCRP) is the primary provider of recreational, cultural, and physical activities to the residents of the City of Baltimore. Active lifestyles and a connection to nature have been scientifically proven to improve both physical and mental health in all age groups. BCRP provides a wide range of activities in its sports facilities and forty-seven community centers. City residents can participate in indoor and outdoor aquatics, ice and roller skating, hockey, soccer, basketball, football, dancing, acting, music, tennis, track and field, boxing, after-school and out-of-school programs. The Bureau of Parks is responsible for the beautification, management and maintenance of 4,600 acres of parkland. It also plans and implements outdoor recreation programs in City parks, including nature and environmental education at Carrie Murray Nature Center. The Horticulture Division is responsible for the Rawlings Conservatory and Cylburn Arboretum. The Urban Forestry Division is responsible for the planting and caring of all trees in the public rights-of-way and City parks. Park Programs is responsible for the Rhythm and Reels, park permits, park volunteer program, the "$5 5K" running series, biking, kayaking, hiking, and camping in city parks.

Typical capital projects include improvements to parks, recreation centers, athletic fields and courts, playgrounds, and other facilities.

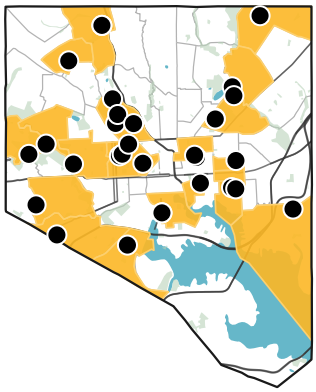
Learn more at bcrp.baltimorecity.gov

Project recommendations

Total BCRP recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$250	$0	$0	$0	$0	$0	$250
GO Bond - Infra.	$7,800	$8,250	$8,000	$8,000	$8,000	$30,600	$70,650
State Grant	$7,500	$7,000	$37,000	$7,000	$7,000	$7,000	$72,500
Fed. Grant	$500	$0	$0	$0	$0	$0	$500
Casino Impact	$3,000	$3,000	$1,500	$0	$0	$0	$7,500
Total ($K)	$19,050	$18,250	$46,500	$15,000	$15,000	$37,600	$151,400

Recommendations for Department of Recreation and Parks total $151,400,000 for thirty-three projects. Twenty-nine projects have a specific location and three have a citywide scope.



	Project	Total ($K)
PRJ002886	Lillian Jones Recreation Center Improvements	$14,250
PRJ002883	Madison Square Dome Renovation	$15,700
PRJ003348	Bocek Park - Phase 2 Athletic Field Improvements	$4,250
PRJ002143	City Spring Park Site Improvements	$7,100
PRJ001457	Clifton Park Improvements	$3,750
PRJ001672	Druid Hill Reptile House Renovation	$250
PRJ003235	Florence Cummins Park Site Improvements	$3,500
PRJ001374	Herring Run Park Improvements	$5,500
PRJ003250	Madison Square/Nathan Irby Park Site Improvements	$4,400
PRJ002161	North Harford Park Improvements - Phase 2	$3,750

(continued)

	Project	Total ($K)
PRJ002629	Patterson Park Ortmann Fields Renovation	$100
PRJ002709	Solo Gibbs Park - Phase I Construction	($300)
PRJ002154	Solo Gibbs Recreation Center - Phase 2 Construction	$9,450
PRJ001539	Violetville Park Improvements - Phase 2	$1,150
PRJ001833	C.C. Jackson Pool and Park Design and ADA Upgrades	$6,650
PRJ001643	Clifton Mansion Site Improvements	$750
PRJ001267	Druid Hill Park Recreational Lake	$42,600
PRJ001004	Fred B. Leidig Recreation Center Site Improvements	$1,000
PRJ001886	Gwynns Falls Campground Improvements	$1,050
PRJ001540	Gwynns Falls Athletic Fields Improvements - Phase 1	$1,250
PRJ002879	Hall Springs Site Improvements	$500
PRJ002501	Rawlings Conservatory Palm House Restoration	$1,000
PRJ003219	Mimi DiPietro Ice Rink Replacement	$4,200
PRJ002485	Leon Day Park Improvements - Design	$250
PRJ003220	Robert C. Marshall Rec Center Renovation	$1,750
PRJ003218	William McAbee Pool Renovation	$6,900
PRJ002488	Cab Calloway Legends Square Park Improvements	$200
PRJ001089	Jones Falls Trail - Phase V Improvements	$1,250
PRJ003264	O'Donnell Heights Pool Replacement	$5,600
PRJ002882	Druid Hill Park Parkdale Ave. Area Flooding Mitigation	$500
PRJ002880	Athletic Court Resurfacing Program	$1,200
PRJ001441	BCRP Parks/Facilities Signage	$300
PRJ002497	Tree Baltimore Program	$1,600
	Total – All Projects	**$151,400**

PRJ002886: Lillian Jones Recreation Center Improvements

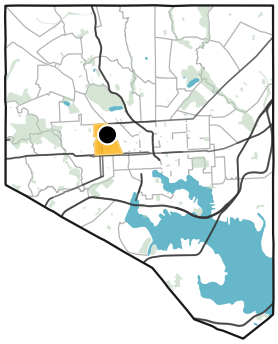
Construct a new neighborhood scale recreation center at Pauline Fauntleroy Park and redevelop the former rec center site as green space.

Project type
Replacement

Location
1310 N. Stricker St.

Cost center
Recreation and Parks

Operating impact
Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$2,550	$0	$2,550
State Grant	$0	$0	$10,000	$0	$0	$0	$10,000
State Grant	$700	$0	$1,000	$0	$0	$0	$1,700
Total by Year ($K)	$700	$0	$11,000	$0	$2,550	$0	$14,250

Estimated costs

	Estimate
Design	$900
Construction	$15,000
Other	$100
Total ($K)	$16,000

PRJ002883: Madison Square Dome Renovation

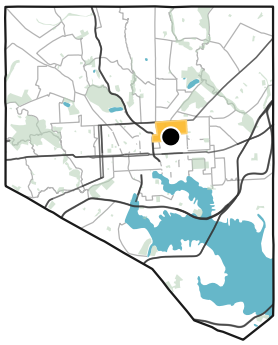
Renovation of the historic and iconic “Dome” covered basketball court at Madison Sq Recreation Center.

Project type
Modernization

Location
1401 E. Biddle St.

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

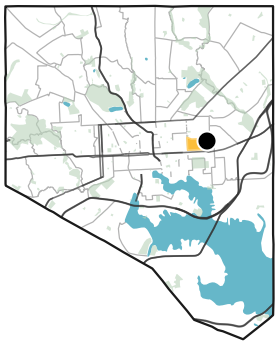
	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$1,200	$7,500	$8,700
State Grant	$0	$0	$0	$0	$0	$3,000	$3,000
State Grant	$0	$0	$0	$0	$0	$4,000	$4,000
Total by Year ($K)	$0	$0	$0	$0	$1,200	$14,500	$15,700

Estimated costs

	Estimate
Design	$75
Construction	$2,500
Other	–
Total ($K)	$2,575

PRJ003348: Bocek Park - Phase 2 Athletic Field Improvements

Renovate Athletic fields to include two softball fields and two multi-purpose fields (one with artificial turf) with surface improvements and lighting.



Project type
Modernization

Cost center
Recreation and Parks

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$250	$0	$1,000	$0	$0	$0	$1,250
State Grant	$0	$0	$3,000	$0	$0	$0	$3,000
Total by Year ($K)	$250	$0	$4,000	$0	$0	$0	$4,250

Estimated costs

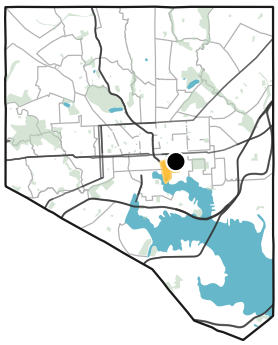
	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ002143: City Spring Park Site Improvements

Design and construction of improvements to City Springs Park.

Project type
Modernization

Location
1600 E Baltimore St, Baltimore, MD 21231



Related plan
City Springs Park Concept Plan

Cost center
Recreation and Parks

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$900	$1,900	$0	$0	$0	$0	$2,800
State Grant	$1,300	$3,000	$0	$0	$0	$0	$4,300
Total by Year ($K)	$2,200	$4,900	$0	$0	$0	$0	$7,100

Estimated costs

	Estimate
Design	$645
Construction	$9,000
Other	—
Total ($K)	$9,645

PRJ001457: Clifton Park Improvements

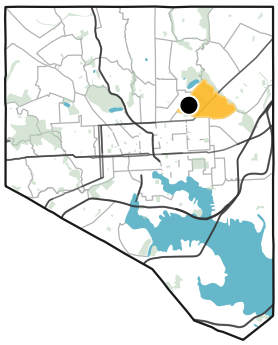
Reorganize a collection of athletic fields, courts, and a playground to complement the multi-purpose field being developed in partnership with BCPS. Renovate and reimagine the band-shell.

Project type
Modernization

Location
2801 Harford Rd

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$250	$0	$500	$0	$0	$750
State Grant	$0	$0	$0	$3,000	$0	$0	$3,000
Total by Year ($K)	$0	$250	$0	$3,500	$0	$0	$3,750

Estimated costs

	Estimate
Design	$300
Construction	$2,500
Other	—
Total ($K)	$2,800

PRJ001672: Druid Hill Reptile House Renovation

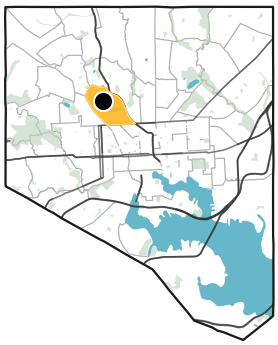
Convert the former reptile house in Druid Hill Park into an office building for Park Administration and to provide public restrooms.

Project type
Modernization

Location
2700 Madison Ave

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
State Grant	$250	$0	$0	$0	$0	$0	$250
Total by Year ($K)	$250	$0	$0	$0	$0	$0	$250

Estimated costs

	Estimate
Design	$265
Construction	$2,250
Other	—
Total ($K)	$2,515

PRJ003235: Florence Cummins Park Site Improvements

Construct park improvements for Florence Cummins Park in partnership with South Baltimore Gateway Partnership.

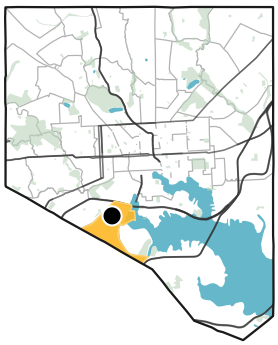
Project type
Modernization

Location
2501 Maisel Street

Related plan
Florence Cummins Park Masterplan

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Casino Impact	$2,500	$0	$0	$0	$0	$0	$2,500
GO Bond - Infra.	$1,000	$0	$0	$0	$0	$0	$1,000
Total by Year ($K)	$3,500	$0	$0	$0	$0	$0	$3,500

Estimated costs

	Estimate
Design	$700
Construction	$7,000
Other	–
Total ($K)	$7,700

PRJ001374: Herring Run Park Improvements

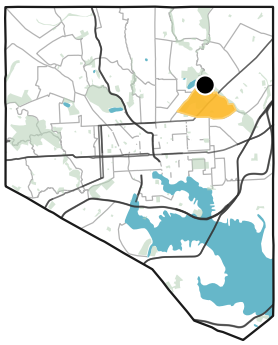
Construct a new layout of athletic fields, pedestrian circulation, and a field house at Father Hooper's Field.

Project type
Modernization

Location
Harford Rd & Chesterfield Ave

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$5,500	$0	$0	$5,500
Total by Year ($K)	$0	$0	$0	$5,500	$0	$0	$5,500

Estimated costs

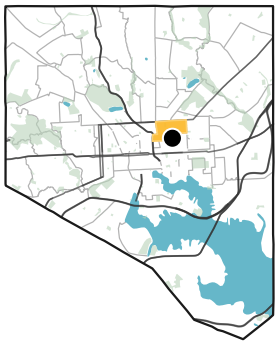
	Estimate
Design	$400
Construction	$3,000
Other	—
Total ($K)	$3,400

PRJ003250: Madison Square/Nathan Irby Park Site Improvements

Design and construct site improvements, including athletic field, playground, sitting area, athletic courts, and pathways.

Project type
Replacement

Location
1401 E. Biddle St.



Related plan
Madison Square Park and Rec Center Concept Plan

Cost center
Recreation and Parks

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$400	$0	$1,000	$0	$0	$1,400
State Grant	$0	$0	$0	$3,000	$0	$0	$3,000
Total by Year ($K)	$0	$400	$0	$4,000	$0	$0	$4,400

Estimated costs

	Estimate
Design	$600
Construction	$4,000
Other	–
Total ($K)	$4,600

PRJ002161: North Harford Park Improvements - Phase 2

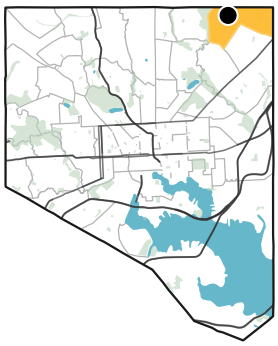
Renovate the park to include a new playground, splash pad, pedestrian circulation, gateways, and athletic fields with the addition of a skatepark and stormwater management.

Project type
Modernization

Location
999 Harford Road

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$750	$0	$0	$0	$0	$0	$750
State Grant	$3,000	$0	$0	$0	$0	$0	$3,000
Total by Year ($K)	$3,750	$0	$0	$0	$0	$0	$3,750

Estimated costs

	Estimate
Design	$250
Construction	$2,500
Other	$300
Total ($K)	$3,050

PRJ002629: Patterson Park Ortmann Fields Renovation

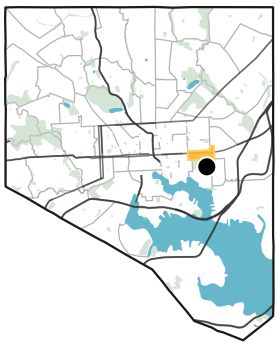
Renovate softball diamonds at Ortmann Field to increase playability and achieve ADA access.

Project type
Modernization

Location
100 N. Linwood Ave.

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$100	$0	$0	$0	$0	$0	$100
Total by Year ($K)	$100	$0	$0	$0	$0	$0	$100

Estimated costs

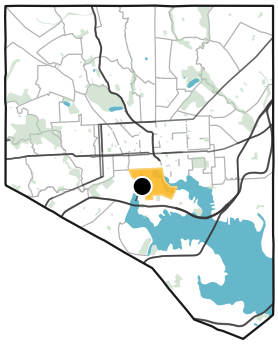
	Estimate
Design	$140
Construction	$2,500
Other	$60
Total ($K)	$2,700

PRJ002709: Solo Gibbs Park - Phase I Construction

Construct Phase I of park improvements to upgrade areas in the north and southern sections of the park. In the northern section, phase I improvements will focus on expansion of an existing playground, entrance and signage, and a community gathering area with pavilion. In the southern section, phase I improvements will include redesign of the basketball courts, widening the existing Gwynns Falls Trail, and upgrading the gathering area along Leadenhall Street. The addition of a new splash pad was added to Phase 1 in response to community advocacy. The park will be extended southward to West Street to include a former school property and create an expanded lawn for events and sports play.

Project type
Modernization

Location
1044 Leadenhall St.



Related plan
Solo Gibbs Park Masterplan

Cost center
Recreation and Parks

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Casino Impact	($300)	$0	$0	$0	$0	$0	($300)
Total by Year ($K)	($300)	$0	$0	$0	$0	$0	($300)

Estimated costs

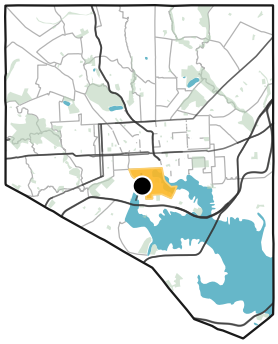
	Estimate
Design	–
Construction	$4,500
Other	–
Total ($K)	$4,500

PRJ002154: Solo Gibbs Recreation Center - Phase 2 Construction

Construct Phase II of park improvements which includes a new recreation center along West Street and an adjacent playground (per the Master Plan). The existing recreation center building will be demolished after the new recreation center is constructed.

Project type
Replacement

Location
1044 Leadenhall St, Baltimore, MD 21230



Related plan
Solo Gibbs Park Masterplan

Cost center
Recreation and Parks

Operating impact
Increased operating costs

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Casino Impact	$800	$3,000	$1,500	$0	$0	$0	$5,300
GO Bond - Infra.	$0	$1,700	$2,450	$0	$0	$0	$4,150
Total by Year ($K)	$800	$4,700	$3,950	$0	$0	$0	$9,450

Estimated costs

	Estimate
Design	$1,000
Construction	$11,000
Other	—
Total ($K)	$12,000

PRJ001539: Violetville Park Improvements - Phase 2

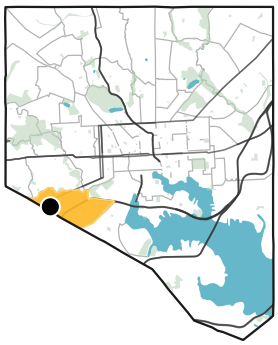
Demolish the pavilion, upgrade park lighting, replace the playground, remove invasive species, improve pedestrian circulation, and construct a new comfort station.

Project type
Modernization

Location
1095 Joh Ave

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$150	$0	$1,000	$0	$0	$0	$1,150
Total by Year ($K)	$150	$0	$1,000	$0	$0	$0	$1,150

Estimated costs

	Estimate
Design	$150
Construction	$500
Other	—
Total ($K)	$650

PRJ001833: C.C. Jackson Pool and Park Design and ADA Upgrades

Redesign the CC Jackson neighborhood outdoor “walk to” pool to integrate with the expanded CC Jackson Recreation Center, address current usage patterns and needs and bring up to current building code and American Disability Act (ADA) standards.

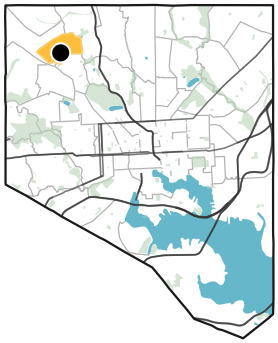
Project type
Replacement

Location
4910 Park Heights Avenue

Related plan
CC Jackson Park Masterplan

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$650	$0	$2,000	$0	$2,650
State Grant	$0	$0	$0	$0	$4,000	$0	$4,000
Total by Year ($K)	$0	$0	$650	$0	$6,000	$0	$6,650

Estimated costs

	Estimate
Design	$650
Construction	$6,000
Other	—
Total ($K)	$6,650

PRJ001643: Clifton Mansion Site Improvements

Improve pedestrian circulation and ADA access around the North side of the Clifton Mansion. Organize vehicular movement and parking with respect to the historic nature of the grounds.

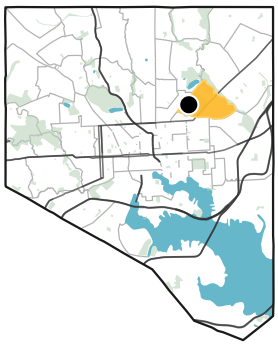
Project type
Modernization

Location
2801 Harford Rd

Related plan
Clifton Park Masterplan

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$750	$0	$750
Total by Year ($K)	$0	$0	$0	$0	$750	$0	$750

Estimated costs

	Estimate
Design	$150
Construction	$750
Other	—
Total ($K)	$900

PRJ001267: Druid Hill Park Recreational Lake

Provide water access to Druid Lake and new recreational opportunities atop the soon to be completed drinking water reservoir tanks. Provide new biological habitat, enhanced pedestrian circulation paths, a pedestrian bridge, amphitheater and event space, Boathouse & Cafe Building followed by an Enviornmental Classroom along the lake side.

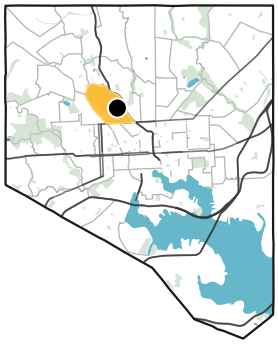
Project type
New Asset

Location
2700 Madison Ave.

Related plan
Druid Lake Vision Plan

Cost center
Recreation and Parks

Operating impact
Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$0	$22,600	$22,600
State Grant	$0	$0	$20,000	$0	$0	$0	$20,000
Total by Year ($K)	$0	$0	$20,000	$0	$0	$22,600	$42,600

Estimated costs

	Estimate
Design	$8,000
Construction	$70,000
Other	$2,000
Total ($K)	$80,000

PRJ001004: Fred B. Leidig Recreation Center Site Improvements

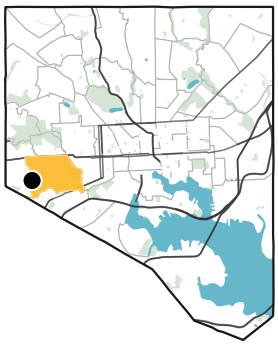
Renovate the existing athletic field known as Irvington Field. Renovate pathways and site amenities to provide ADA access.

Project type
Modernization

Location
301 S. Beechfield Ave

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
State Grant	$1,000	$0	$0	$0	$0	$0	$1,000
Total by Year ($K)	$1,000	$0	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	$215
Construction	$2,000
Other	—
Total ($K)	$2,215

PRJ001886: Gwynns Falls Campground Improvements

Upgrade the existing campground with water and electrical service, base lighting, renovate the existing pavilion, add composting toilets and an outdoor sink, create two group camping areas and four individual camping sites with fire pits. Improvements will also redesign the existing stone amphitheater, create new pathway circulation, install a new water line, and repave and repair the access drive to address stormwater runoff and accommodate emergency vehicles.

Project type

Modernization

Location

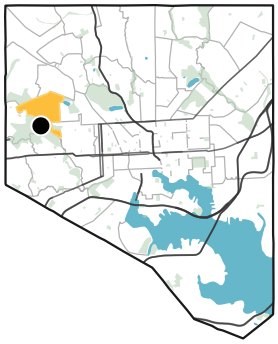
4201 Gwynns Falls Parkway

Cost center

Recreation and Parks

Operating impact

Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$500	$0	$0	$0	$0	$0	$500
GO Bond - Infra.	$550	$0	$0	$0	$0	$0	$550
Total by Year ($K)	$1,050	$0	$0	$0	$0	$0	$1,050

Estimated costs

	Estimate
Design	$335
Construction	$3,200
Other	—
Total ($K)	$3,535

PRJ001540: Gwynns Falls Athletic Fields Improvements - Phase 1

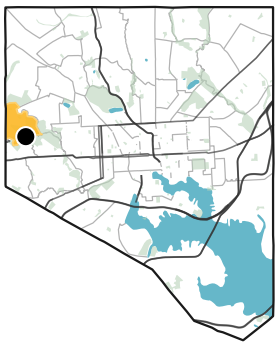
Renovate athletic fields in Gwynns Falls/ Leakin Park.

Project type
Modernization

Location
1920 Eagle Dr

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$1,250	$0	$0	$0	$0	$0	$1,250
Total by Year ($K)	$1,250	$0	$0	$0	$0	$0	$1,250

Estimated costs

	Estimate
Design	$600
Construction	$7,000
Other	–
Total ($K)	$7,600

PRJ002879: Hall Springs Site Improvements

Design and construct improvements to the playground, basketball court, road, pathway and parking improvements to the Hall Spring Area of Herring Run Park.

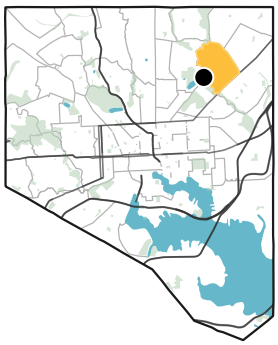
Project type
Replacement

Location
Halls Springs

Related plan
Herring Run Masterplan

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
State Grant	$500	$0	$0	$0	$0	$0	$500
Total by Year ($K)	$500	$0	$0	$0	$0	$0	$500

Estimated costs

	Estimate
Design	$40
Construction	$450
Other	$10
Total ($K)	$500

PRJ002501: Rawlings Conservatory Palm House Restoration

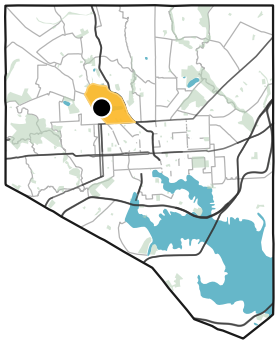
In 2021, the BCRP Leadership and Capital Development teams completed a feasibility study to prepare for a future restoration of the Palm House at the Rawlings Conservatory. Additional funding supports the completion of the planned restoration.

Project type
Modernization

Location
2700 Madison Ave

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
PAYGO	$250	$0	$0	$0	$0	$0	$250
State Grant	$750	$0	$0	$0	$0	$0	$750
Total by Year ($K)	$1,000	$0	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	$350
Construction	$3,250
Other	—
Total ($K)	$3,600

PRJ003219: Mimi DiPietro Ice Rink Replacement

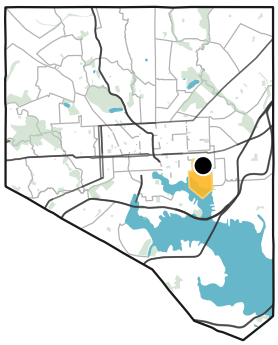
Replace Mimi DiPietro Ice Rink with a new more sustainable and energy efficient facility that provides for better ice and an improved user experience.

Project type
Replacement

Location
2601 E. Baltimore St.

Cost center
Recreation and Parks

Operating impact
Increased operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$700	$0	$500	$0	$1,200
State Grant	$0	$0	$0	$0	$3,000	$0	$3,000
Total by Year ($K)	$0	$0	$700	$0	$3,500	$0	$4,200

Estimated costs

	Estimate
Design	$800
Construction	$6,500
Other	—
Total ($K)	$7,300

PRJ002485: Leon Day Park Improvements - Design

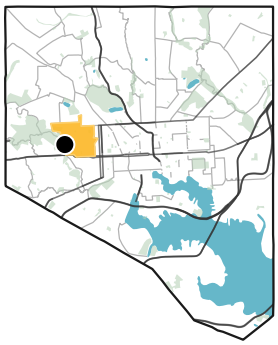
Renovation of the existing field house, playground, basketball court, and other site improvements.

Project type
Modernization

Location
1200 N. Franklintown Rd.

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$250	$0	$0	$0	$0	$250
Total by Year ($K)	$0	$250	$0	$0	$0	$0	$250

Estimated costs

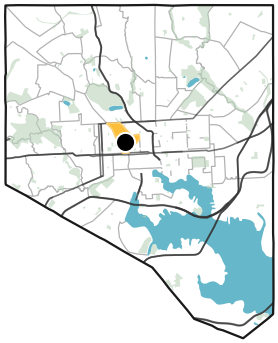
	Estimate
Design	$50
Construction	$950
Other	—
Total ($K)	$1,000

PRJ003220: Robert C. Marshall Rec Center Renovation

Renovate the existing recreation center to meet all current codes and ADA compliance. Upgrade spaces, lighting, and mechanical systems to be more sustainable. Create opportunities for enhanced programming and offerings of modern day recreation.

Project type
Modernization

Location
1201 Pennsylvania Ave.



Related plan
DHCD Impact Investment Area

Cost center
Recreation and Parks

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$250	$0	$0	$500	$0	$0	$750
State Grant	$0	$0	$0	$1,000	$0	$0	$1,000
Total by Year ($K)	$250	$0	$0	$1,500	$0	$0	$1,750

Estimated costs

	Estimate
Design	$250
Construction	$2,000
Other	—
Total ($K)	$2,250

PRJ003218: William McAbee Pool Renovation

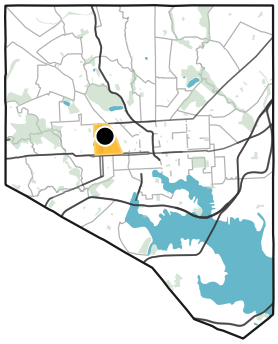
Construct a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.

Project type
Modernization

Location
1600 Laurens St.

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$650	$2,250	$0	$0	$0	$0	$2,900
State Grant	$0	$4,000	$0	$0	$0	$0	$4,000
Total by Year ($K)	$650	$6,250	$0	$0	$0	$0	$6,900

Estimated costs

	Estimate
Design	$650
Construction	$6,250
Other	–
Total ($K)	$6,900

PRJ002488: Cab Calloway Legends Square Park Improvements

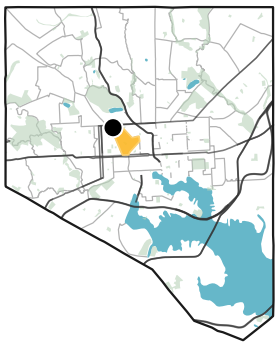
Construct a new park as per the publicly developed Master Plan and Green Network Plan.

Project type

New Asset

Location

2203 Division St.



Related plan

Green Network Plan

Cost center

Recreation and Parks

Operating impact

Increased operating costs

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$200	$0	$0	$0	$0	$0	$200
Total by Year ($K)	$200	$0	$0	$0	$0	$0	$200

Estimated costs

	Estimate
Design	$425
Construction	$1,650
Other	$50
Total ($K)	$2,125

PRJ001089: Jones Falls Trail - Phase V Improvements

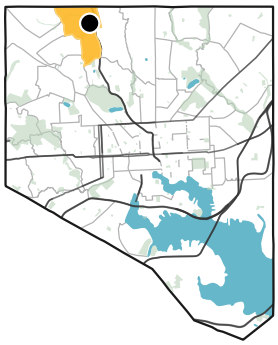
Complete Phase V of Jones Falls Trail improvements from Cylburn Arboretum to Mt. Washington.

Project type
New Asset

Location
Mount Washington

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$1,250	$0	$0	$0	$0	$0	$1,250
Total by Year ($K)	$1,250	$0	$0	$0	$0	$0	$1,250

Estimated costs

	Estimate
Design	$0
Construction	$1,400
Other	—
Total ($K)	$1,400

PRJ003264: O'Donnell Heights Pool Replacement

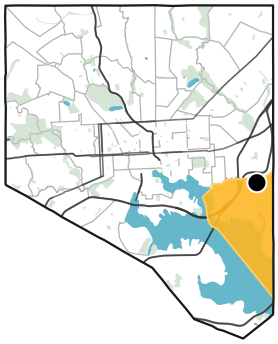
Construct a new main pool, wading pool, mechanical building, and bathhouse. Existing facilities will be demolished and then brought together in an improved layout that will allow for better staffing and pool user experiences.

Project type
Modernization

Location
1200 Gusryan St.

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$600	$2,000	$0	$0	$0	$2,600
State Grant	$0	$0	$3,000	$0	$0	$0	$3,000
Total by Year ($K)	$0	$600	$5,000	$0	$0	$0	$5,600

Estimated costs

	Estimate
Design	$650
Construction	$5,500
Other	—
Total ($K)	$6,150

PRJ002882: Druid Hill Park Parkdale Ave. Area Flooding Mitigation

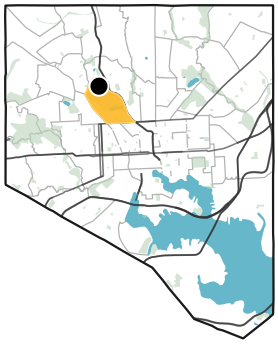
Develop stormwater management facilities to reduce the risk of flooding to Druid Hill Park Parkdale Ave entrance and adjacent residential parcels.

Project type
State of Good Repair

Location
2700 Madison Ave.

Cost center
Recreation and Parks

Operating impact
No impact



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$500	$0	$0	$0	$0	$500
Total by Year ($K)	$0	$500	$0	$0	$0	$0	$500

Estimated costs

	Estimate
Design	$150
Construction	$400
Other	—
Total ($K)	$550

PRJ002880: Athletic Court Resurfacing Program

Renovate athlatic courts to include new fencing, new goals, asphalt resurfacing, and color coat. All renovations will include related ADA improvements. FY24 - basketball courts at Luckman Park. FY25 Carroll Park Basketball, Wm McAbee, Druid HIll Tennis, Hollins Ferry @ Paca, German Park, Kevin & Woodbridge Basketball, Desoto Mini Pitch. Future years will be determined as we get closer.

Project type

State of Good Repair

Location

Multiple locations citywide

Cost center

Recreation and Parks

Operating impact

No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$300	$200	$0	$200	$500	$0	$1,200
Total by Year ($K)	$300	$200	$0	$200	$500	$0	$1,200

Estimated costs

	Estimate
Design	$0
Construction	$2,000
Other	—
Total ($K)	$2,000

PRJ001441: BCRP Parks/Facilities Signage

Install identification, wayfinding, and rules signage at parks and facilities.

Project type
Modernization

Location
Multiple locations citywide

Cost center
Recreation and Parks

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$100	$100	$100	$300
Total by Year ($K)	$0	$0	$0	$100	$100	$100	$300

Estimated costs

	Estimate
Design	$0
Construction	$150
Other	—
Total ($K)	$150

PRJ002497: Tree Baltimore Program

Purchase & install trees for Baltimore City's TreeBaltimore projects

Project type
New Asset

Location
Multiple locations citywide

Related plan
Tree Baltimore

Cost center
Recreation and Parks

Operating impact
No impact

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$200	$200	$200	$200	$400	$400	$1,600
Total by Year ($K)	$200	$200	$200	$200	$400	$400	$1,600

Estimated costs

	Estimate
Design	–
Construction	–
Other	$1,000
Total ($K)	$1,000

Department of Transportation

Agency overview

The Department of Transportation's (DOT) mission is to maintain and improve the transportation infrastructure to produce a safe, reliable, accessible, and efficient system for everyone that provides multiple and sustainable modes of transportation for residents, businesses, and visitors — thereby promoting livable and vibrant communities across Baltimore City. DOT is responsible for building and repairing public streets, bridges, and highways, as well as maintaining streetlights, alleys, footways, and the conduit system. Other duties include managing traffic movement; inspecting City construction projects; and developing sustainable transportation solutions.

Typical capital projects include replacement or repair of bridges, sidewalks, alleys, major road reconstructions, construction of bike lanes, intersection improvements, and more.

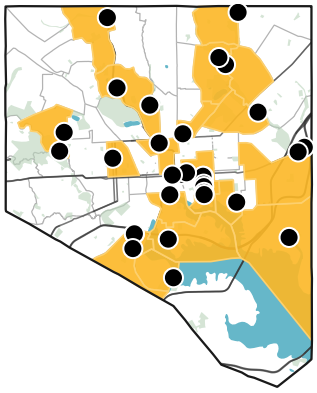
Learn more at transportation.baltimorecity.gov

Project recommendations

Total DOT recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$69,300	$94,100	$91,000	$24,700	$20,600	$16,400	$316,100
State Grant	$884	$0	$0	$0	$0	$0	$884
Fed. Grant	$73,519	$52,000	$77,000	$77,000	$77,000	$77,000	$433,519
Other Cap.	$350	$1,350	$1,350	$1,350	$1,350	$1,350	$7,100
Total ($K)	$144,054	$147,450	$169,350	$103,050	$98,950	$94,750	$757,604

Recommendations for Department of Transportation total $757,603,853 for one hundred projects. Sixty-seven projects have a specific location and twenty-seven have a citywide scope.



	Project	Total ($K)
PRJ002835	Automated Bicycle and Pedestrian Counter Program - Installation	$98
PRJ002551	41st Street (over I-83 and MTA) Bridge Replacement	$17,150
PRJ003196	Brehms Lane Bridge over Herring Run Replacement	$5,750
PRJ003101	Cold Spring Lane Bridge over Herring Run Rehabilitation	$5,600
PRJ003100	Franklintown Road Bridge over Gwynns Falls Replacement	$1,777
PRJ002537	Hanover Street Bridge over CSX RR Rehabilitation	$26,500
PRJ002897	Hillen Road Bridge over Chinquapin Run Rehabilitation	$5,400
PRJ001874	Howard Street Bridge Replacement	$17,250

(continued)

	Project	Total ($K)
PRJ003099	Keith Avenue Bridge over Broening Highway Rehabilitation	$3,250
PRJ002896	Kelly Avenue Bridge over Jones Falls Replacement	$1,000
PRJ002010	Russell Street and Monroe Street Ramp Bridge Replacements	$60
PRJ002549	Orleans Street Bridge over I-83 Rehabilitation	$17,400
PRJ002532	Perring Parkway Ramp Bridge over Herring Run Replacement	$300
PRJ002895	Pulaski Highway Bridge over Herring Run Replacement	$750
PRJ001326	Remington Ave. Bridge Replacement	$100
PRJ002894	Russell Street Viaduct Replacement	$1,750
PRJ001934	Waterview Ave. Bridge over I-295 Ramp Replacement	$6,735
PRJ002893	Camden Street Skywalk Demolition	($650)
PRJ001999	Dartmouth Glen Retaining Wall Replacement	$2,300
PRJ003139	FY25 - Bridge Repairs - Urgent Needs	$5,390
PRJ003300	Green Meadow Parkway Pedestrian Bridge	$2,000
PRJ002711	Patapsco Avenue Bridge Rehabilitation	$11,125
PRJ003121	FY25 - ADA Accommodation Requests and Remediation	$1,215
PRJ003132	FY25 - ADA Leveraging Neighborhood Equity Enhancement Deployment	$5,474
PRJ003135	FY25 - ADA Resurfacing Reconciliation and Modification	$10,508
PRJ003116	FY25 - Alley Reconstruction Program	$7,950
PRJ003136	FY25 - Local Roadway Resurfacing/ADA Curb Ramp Construction	$21,390
PRJ003133	FY25 - Quick Build Modifications for ADA Compliance	$5,003
PRJ003115	FY25 - Sidewalk Reconstruction Program	$15,100
PRJ002910	Oldtown Mall Improvements	$3,250
PRJ002913	Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study	$16,000

(continued)

	Project	Total ($K)
PRJ002911	Moravia Road East Ramp Bridge over Pulaski Highway Rehabilitation	$5,750
PRJ003204	Cecil ES Safe Routes to School Project	$625
PRJ003210	Potomac Street Cycletrack - Phase II Construction	$2,169
PRJ003096	25th St. and Huntingdon Ave. Rehabilitation	$18,889
PRJ003207	Automated Bicycle and Pedestrian Counter Program	$250
PRJ003152	Belair Road Complete Streets - Phase III	$7,500
PRJ003211	Citywide Mass Evacuation Resources Planning & GIS Dashboard	$350
PRJ000840	Curtis Ave. and Pennington Ave. Two-Way Conversion - Phase II Environmental Assessment	$41
PRJ001772	DOT Unallotted Construction Reserve	$10,000
PRJ003102	Druid Hill Avenue & McCulloh Street Two-Way Study	$1,150
PRJ002908	Druid Park Lake Drive Reconstruction Design and NEPA Study	$16,300
PRJ003206	East Patapsco Ave. Multimodal Study	$2,153
PRJ002365	Eutaw Place Separated Bike Lanes	$938
PRJ003114	FY25 - ADA Curb Ramp Upgrades - Curb/Slab Repair	$7,790
PRJ003130	FY25 - Materials and Compliance Testing	$1,800
PRJ002526	FY25 - Neighborhood Traffic Calming	$4,500
PRJ003128	FY25 - Northeast Sector Road Resurfacing	$11,500
PRJ003125	FY25 - Northwest Sector Road Resurfacing	$11,500
PRJ003144	FY25 - Rapid Enhancement Bike and Pedestrian Improvements	$326
PRJ003110	FY25 - Resurfacing Job Order Contracting - Urgent Needs	$11,000
PRJ003129	FY25 - Southeast Sector Road Resurfacing	$11,500
PRJ003126	FY25 - Southwest Sector Road Resurfacing	$11,500
PRJ002521	Falls Road at Northern Parkway Improvements	$3,400

(continued)

	Project	Total ($K)
PRJ002522	Frederick Avenue ADA Upgrades (Brunswick St. to S. Pulaksi St.)	$12,200
PRJ003301	Greenway Trails - Arlington Avenue Connection Construction	$521
PRJ003095	Greenway Trails - Boston Street Corridor Design	$3,160
PRJ003200	Greenway Trails - Highlandtown Area Connection - Design	$1,350
PRJ002901	Greenway Trails - Middle Branch Trail - Phase 2 Construction	$1,042
PRJ002178	Greenway Trails - Northern Segment	$16,500
PRJ003091	Hamilton Avenue Streetscape Improvements	$1,100
PRJ003205	Harford Avenue Corridor Plan and Implementation	$3,400
PRJ002904	Johnston Square Traffic Safety Improvements	$17,400
PRJ003097	Keith Avenue Rehabilitation (Broening Hwy. to S. Clinton St.)	$5,500
PRJ001518	Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation	$1,057
PRJ002529	Martin Luther King, Jr. Boulevard Sidepath	$2,700
PRJ003098	Milford Avenue Rehabilitation (Liberty Heights Ave. to Post Rd.)	$4,868
PRJ001236	N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)	$700
PRJ002903	Orleans Street Rehabilitation (N. Washington St. to N. Ellwood Ave.)	$12,215
PRJ001436	Park Heights Avenue Reconstruction Project (TR19303)	$575
PRJ002902	Pennsylvania Avenue Corridor Improvements (North Ave. to MLK Blvd.)	$15,000
PRJ003209	RAISE Project - West Baltimore Shared Use Path	$1,580
PRJ002906	Russell Street Rehabilitation (Russell St. Viaduct to City Line)	$4,500
PRJ003302	Safe Streets 4 All - Toward Zero Action Plan	$9,920
PRJ003208	School Area Traffic Safety Improvements	$1,700

(continued)

	Project	Total ($K)
PRJ002905	W. North Avenue Pedestrian Safety Improvements (Mt. Royal Ave. to Hilton St.)	$10,000
PRJ001360	W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)	$7,121
PRJ002907	Wabash Multimodal Corridor Improvements	$1,600
PRJ003212	West Baltimore Multimodal Improvements	$1,150
PRJ002909	West Baltimore United Project	$20,000
PRJ002536	Wolfe-Washington Bikeway Design and Construction	$4,560
PRJ003148	Orleans and Gay Street Intersection Improvements	$2,350
PRJ003146	Broadway Intersection Improvements	$5,800
PRJ002917	Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements	$1,050
PRJ003105	Citywide Quick-Build Traffic Calming to Hardscape Conversion	$1,450
PRJ003107	Complete Streets - Safety Studies and Initiatives	$1,500
PRJ002552	FY25 - Advance Traffic Management System (ATMS) Upgrades	$9,500
PRJ003124	FY25 - Citywide Traffic Safety Improvements	$10,500
PRJ003134	FY25 - Communications Upgrade - Hardwire	$9,750
PRJ003127	FY25 - Communications Upgrade - Wireless	$10,250
PRJ003106	FY25 - Highway Safety Improvement Program (HISP) Pedestrian Safety Improvements	$4,500
PRJ003138	FY25 - Intelligent Transportation System (ITS) Improvements	$1,300
PRJ003131	FY25 - Toward Zero Analysis and Safety Improvements	$159,253
PRJ003137	FY25 - Traffic Signal Construction & Reconstruction	$3,700
PRJ003150	FY25 - Traffic Signal Rewiring	$6,000
PRJ003103	Fayette Street Safety Study and Road Diet	$1,020
PRJ003104	Franklin-Mulberry Safety Initiative	$1,500
PRJ002918	Sinclair Lane Corridor Improvements	$1,900

(continued)

	Project	Total ($K)
PRJ003199	Traffic Signal Reconstruction - Multiple Locations	$6,000
PRJ001950	Vision Zero/Bike Program - Maintenance and Construction (TR21016)	$1,005
	Total — All Projects	**$757,604**

PRJ002910: Oldtown Mall Improvements

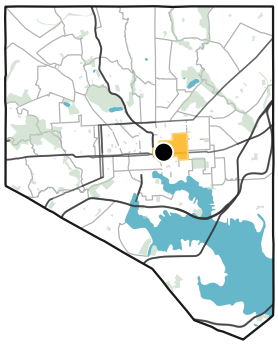
Study and design for improvements to Oldtown Mall.

Project type
Modernization

Location
Old Town Mall from Aisquith St. to Mott St.

Related plan
Old Town Revitalization Master Plan - Phase 1

Cost center
Streets and Highways



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$250	$0	$3,000	$0	$0	$0	$3,250
Total by Year ($K)	$250	$0	$3,000	$0	$0	$0	$3,250

Estimated costs

	Estimate
Design	$250
Construction	$4,750
Other	—
Total ($K)	$5,000

PRJ002551: 41st Street (over I-83 and MTA) Bridge Replacement

The bridge sufficiency rating is 48.7 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Project type

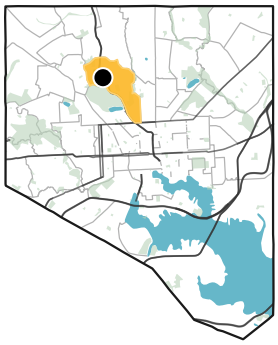
State of Good Repair

Location

41st St. (over I-83 and MTA) Bridge (BC3207)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$0	$0	$13,720	$0	$13,720
HUR	$0	$3,430	$0	$0	$0	$0	$3,430
Total by Year ($K)	$0	$3,430	$0	$0	$13,720	$0	$17,150

Estimated costs

	Estimate
Design	$2,200
Construction	$15,000
Other	$2,250
Total ($K)	$19,450

PRJ003196: Brehms Lane Bridge over Herring Run Replacement

The bridge sufficiency rating is 46.3 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Project type

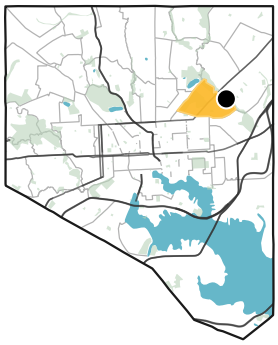
State of Good Repair

Location

Brehms Ln. over Herring Run Bridge (BC4501)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$4,600	$0	$0	$0	$4,600
HUR	$0	$0	$1,150	$0	$0	$0	$1,150
Total by Year ($K)	$0	$0	$5,750	$0	$0	$0	$5,750

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ003101: Cold Spring Lane Bridge over Herring Run Rehabilitation

The bridge sufficiency rating is 81.1 out of 100. The Cold Spring Lane bridge was originally built in 1929 and has deteriorated. The original structure is nearly 100 years old and will soon reach its designed lifespan. This project is necessary for public safety.

Project type

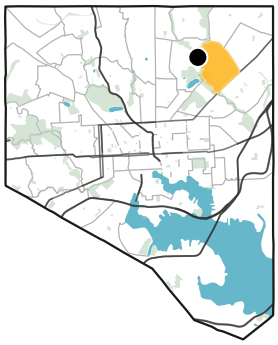
State of Good Repair

Location

Cold Spring Ln. Bridge over Herring Run (BC3211)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$640	$0	$657	$3,183	$4,480
HUR	$0	$0	$160	$960	$0	$0	$1,120
Total by Year ($K)	$0	$0	$800	$960	$657	$3,183	$5,600

Estimated costs

	Estimate
Design	$800
Construction	$4,000
Other	$800
Total ($K)	$5,600

PRJ003100: Franklintown Road Bridge over Gwynns Falls Replacement

The bridge sufficiency rating is 69.5 out of 100, meaning the bridge needs to be replaced. The Franklintown Road bridge was originally built in 1970. This project is necessary for public safety.

Project type

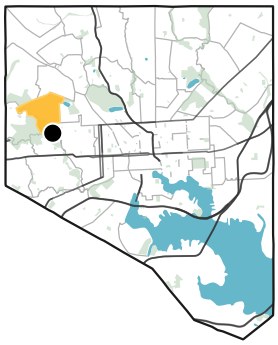
State of Good Repair

Location

Franklintown Rd. Bridge over Gwynns Falls (BC2407)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$800	$0	$0	$0	$777	$1,577
HUR	$0	$200	$0	$0	$0	$0	$200
Total by Year ($K)	$0	$1,000	$0	$0	$0	$777	$1,777

Estimated costs

	Estimate
Design	$1,000
Construction	$6,000
Other	$1,000
Total ($K)	$8,000

PRJ002537: Hanover Street Bridge over CSX RR Rehabilitation

The Hanover Street Bridge over the CSX railroad has a BSR of 89.0 out of 100, meaning it has to be rehabilitated to bring it back to good condition.

Project type

State of Good Repair

Location

Hanover St. Bridge over CSX RR (BC5212)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$0	$0	$0	$21,200	$21,200
HUR	$0	$0	$5,300	$0	$0	$0	$5,300
Total by Year ($K)	$0	$0	$5,300	$0	$0	$21,200	$26,500

Estimated costs

	Estimate
Design	$2,400
Construction	$24,500
Other	$2,000
Total ($K)	$28,900

PRJ002897: Hillen Road Bridge over Chinquapin Run Rehabilitation

The bridge sufficiency rating is 80.6 out of 100. The Hillen Road Bridge was originally built in 1900 and reconstructed in 1950 when the roadway was widened. The original structure is over 100 years old and has exceeded its designed lifespan.

Project type

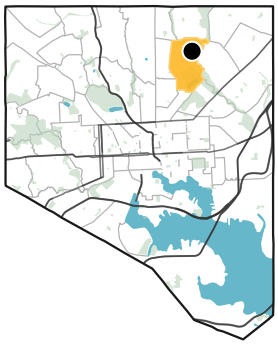
State of Good Repair

Location

Hillen Road Bridge over Chinquapin Run (BC3556)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$480	$0	$0	$3,840	$0	$0	$4,320
HUR	$120	$960	$0	$0	$0	$0	$1,080
Total by Year ($K)	$600	$960	$0	$3,840	$0	$0	$5,400

Estimated costs

	Estimate
Design	$800
Construction	$4,000
Other	$800
Total ($K)	$5,600

PRJ001874: Howard Street Bridge Replacement

The bridge sufficiency rating is 31.2 out of 100, meaning the bridge needs to be rehabilitated or replaced. This project is necessary to protect public safety.

Project type

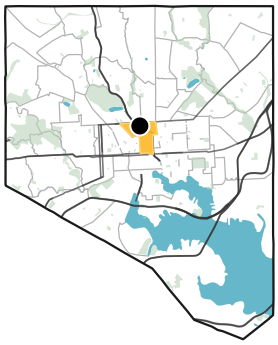
State of Good Repair

Location

Howard Street over I-83, CSX, Amtrak, and MTA

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$0	$0	$0	$13,800	$13,800
HUR	$0	$0	$3,450	$0	$0	$0	$3,450
Total by Year ($K)	$0	$0	$3,450	$0	$0	$13,800	$17,250

Estimated costs

	Estimate
Design	$2,300
Construction	$12,350
Other	$4,500
Total ($K)	$19,150

PRJ003099: Keith Avenue Bridge over Broening Highway Rehabilitation

The bridge sufficiency rating is 79.0 out of 100. The Keith Avenue Ramp Bridge was originally built in 1973. The bridge is heavily utilized by commercial vehicles and has deterioated requiring the need for the structure to be rehabilitated. This project is necessary for public safety.

Project type

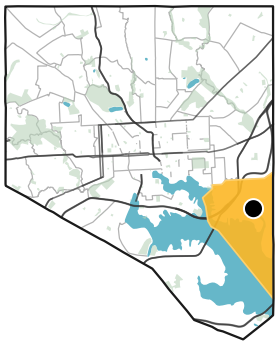
State of Good Repair

Location

Keith Ave. Bridge over Broening Hwy. (BC4301)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$200	$200	$1,200	$1,000	$2,600
HUR	$0	$0	$50	$600	$0	$0	$650
Total by Year ($K)	$0	$0	$250	$800	$1,200	$1,000	$3,250

Estimated costs

	Estimate
Design	$750
Construction	$3,750
Other	$750
Total ($K)	$5,250

PRJ002896: Kelly Avenue Bridge over Jones Falls Replacement

The bridge sufficiency rating is 47.5 out of 100, meaning the bridge needs to be replaced. The Kelly Avenue bridge was originally built in 1925 and reconstructed in 1979. This project is necessary for public safety.

Project type

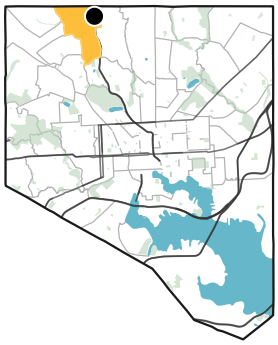
State of Good Repair

Location

Kelly Avenue Bridge over Jones Falls (BC3406)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$800	$0	$0	$0	$0	$0	$800
HUR	$200	$0	$0	$0	$0	$0	$200
Total by Year ($K)	$1,000	$0	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	$2,000
Construction	$35,500
Other	$3,000
Total ($K)	$40,500

PRJ002010: Russell Street and Monroe Street Ramp Bridge Replacements

Replacement of Russell Street bridge (BSR 25.0) & Monroe Street ramp (BSR 47.8) over CSX tracks. The bridge and ramp replacement will be able to accommodate CSX vertical clearance requirements.

Project type

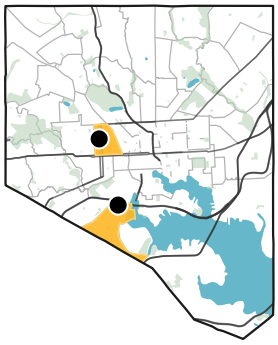
State of Good Repair

Location

Russell Street over CSX & Monroe Street Ramp

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$60	$0	$0	$0	$0	$0	$60
Total by Year ($K)	$60	$0	$0	$0	$0	$0	$60

Estimated costs

	Estimate
Design	$2,000
Construction	$29,000
Other	$1,600
Total ($K)	$32,600

PRJ002549: Orleans Street Bridge over I-83 Rehabilitation

Rehabilitation of Orleans Street Bridge. The bridge sufficiency rating (BSR) is 65.3 out of 100, meaning the bridge needs to be rehabilitated to bring back good condition.

Project type

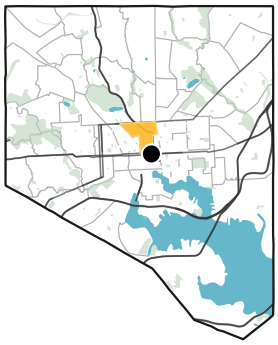
State of Good Repair

Location

Orleans St. Bridge over I-83 (BC1202)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$4,000	$3,642	$4,238	$2,040	$0	$13,920
HUR	$0	$2,480	$500	$500	$0	$0	$3,480
Total by Year ($K)	$0	$6,480	$4,142	$4,738	$2,040	$0	$17,400

Estimated costs

	Estimate
Design	$1,500
Construction	$16,000
Other	$1,400
Total ($K)	$18,900

PRJ002532: Perring Parkway Ramp Bridge over Herring Run Replacement

The bridge sufficiency rating is 35.0 out of 100, meaning the bridge needs to be replaced. This project is necessary to protect public safety.

Project type

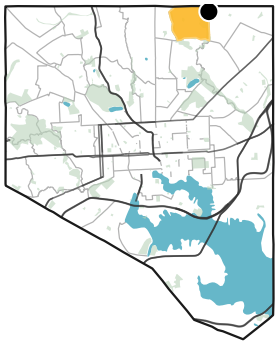
State of Good Repair

Location

Perring Pkwy. Ramp Bridge over Herring Run (BC3203)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$300	$0	$0	$0	$0	$0	$300
Total by Year ($K)	$300	$0	$0	$0	$0	$0	$300

Estimated costs

	Estimate
Design	$1,000
Construction	$6,000
Other	$600
Total ($K)	$7,600

PRJ002895: Pulaski Highway Bridge over Herring Run Replacement

The bridge sufficiency rating is 61.9 out of 100, meaning the bridge needs to be replaced. The Pulaski Highway bridge was originally built in 1921 and reconstructed in 1933. This project is necessary for public safety.

Project type

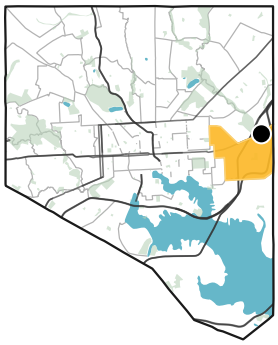
State of Good Repair

Location

Pulaski Highway Bridge over Herring Run (BC4211)

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$600	$0	$0	$0	$0	$0	$600
HUR	$150	$0	$0	$0	$0	$0	$150
Total by Year ($K)	$750	$0	$0	$0	$0	$0	$750

Estimated costs

	Estimate
Design	$1,500
Construction	$12,000
Other	$2,000
Total ($K)	$15,500

PRJ001326: Remington Ave. Bridge Replacement

The bridge sufficiency rating is 17.1 out of 100, meaning the bridge needs to be replaced. The Remington bridge was built in 1900, reconstructed in 1930. This project is necessary for public safety.

Project type

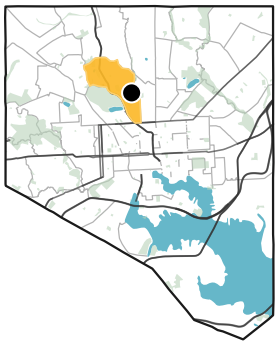
State of Good Repair

Location

Remington Ave Bridge Over Stoney Run

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$100	$0	$0	$0	$0	$0	$100
Total by Year ($K)	$100	$0	$0	$0	$0	$0	$100

Estimated costs

	Estimate
Design	$858
Construction	$6,875
Other	$840
Total ($K)	$8,573

PRJ002894: Russell Street Viaduct Replacement

The bridge sufficiency rating is 63.3 out of 100, meaning it needs to be replaced. The Russell Street Viaduct carries approximately 71,000 vehicles per day, originally built in 1951 & reconstructed in 1981. This project is necessary for public safety.

Project type

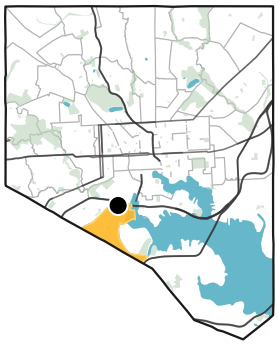
State of Good Repair

Location

Russell Street Viaduct Over Ostend Street & CSX

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$1,400	$0	$0	$0	$0	$0	$1,400
HUR	$350	$0	$0	$0	$0	$0	$350
Total by Year ($K)	$1,750	$0	$0	$0	$0	$0	$1,750

Estimated costs

	Estimate
Design	$2,500
Construction	$45,000
Other	$4,000
Total ($K)	$51,500

PRJ001934: Waterview Ave. Bridge over I-295 Ramp Replacement

The bridge sufficiency rating is 53.2 out of 100, meaning the bridge needs to be rehabilitated or replaced in the near future. This project is necessary to protect public safety.

Project type

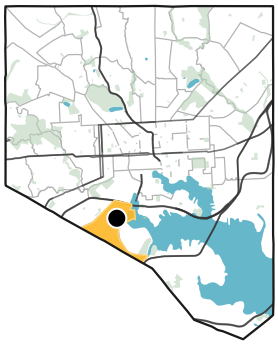
State of Good Repair

Location

Waterview Avenue over Ramp to 295

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$0	$5,388	$0	$0	$5,388
HUR	$0	$1,347	$0	$0	$0	$0	$1,347
Total by Year ($K)	$0	$1,347	$0	$5,388	$0	$0	$6,735

Estimated costs

	Estimate
Design	$850
Construction	$6,200
Other	$800
Total ($K)	$7,850

PRJ002913: Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study

Advance concept planning studies for multi-modal transportation improvements to a 30% Design, full environmental review, and stakeholder coordination in compliance with the NEPA process.

Project type

State of Good Repair

Location

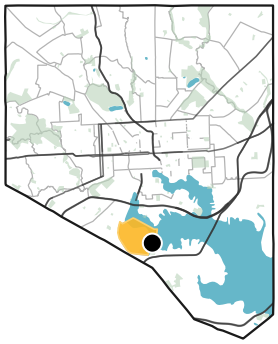
Hanover/Potee Streets (MD 2) from Patapsco Avenue to Wells Street

Related plan

Hanover St Corridor Study

Cost center

Streets and Highways



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$6,000	$0	$0	$0	$0	$0	$6,000
HUR	$10,000	$0	$0	$0	$0	$0	$10,000
Total by Year ($K)	$16,000	$0	$0	$0	$0	$0	$16,000

Estimated costs

	Estimate
Design	$5
Construction	–
Other	–
Total ($K)	$5

PRJ002911: Moravia Road East Ramp Bridge over Pulaski Highway Rehabilitation

The bridge sufficiency rating is 64.5 out of 100, meaning the bridge needs to be rehabilitated to bring it back to good condition. This project is necessary for public safety.

Project type

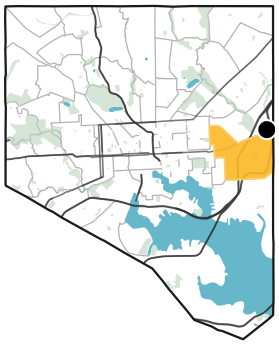
State of Good Repair

Location

Moravia Rd. East Ramp Bridge over Pulaski Hwy. (BC4105)

Cost center

Streets and Highways



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$0	$4,600	$0	$0	$4,600
HUR	$0	$1,150	$0	$0	$0	$0	$1,150
Total by Year ($K)	$0	$1,150	$0	$4,600	$0	$0	$5,750

Estimated costs

	Estimate
Design	$750
Construction	$5,000
Other	$750
Total ($K)	$6,500

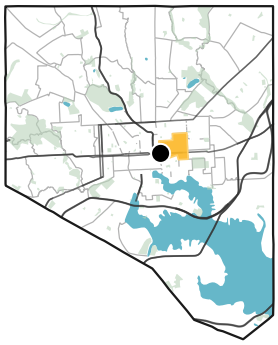
PRJ003148: Orleans and Gay Street Intersection Improvements

Redesign and reconfiguration of intersection of Orleans Street & Gay Street to improve traffic operations & multimodal safety.

Project type
Modernization

Location
Orleans & Gay Intersection

Cost center
Traffic Engineering



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$400	$1,950	$0	$0	$0	$0	$2,350
Total by Year ($K)	$400	$1,950	$0	$0	$0	$0	$2,350

Estimated costs

	Estimate
Design	$200
Construction	$1,500
Other	$650
Total ($K)	$2,350

PRJ003146: Broadway Intersection Improvements

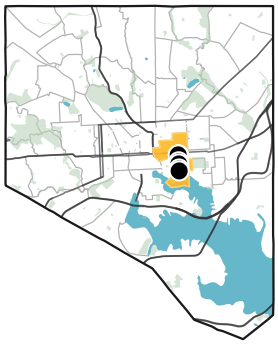
Redesign and implementation of geometric and traffic signal improvements along the Broadway Corridor at Baltimore Street, Fayette Street, Lombard Street, Pratt Street, Bank Street, and Eastern Avenue to improve traffic operations & multimodal safety.

Project type

Modernization

Location

Broadway at Baltimore Street, Fayette Street, Lombard Street, Pratt Street, Bank Street, and Eastern Avenue



Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$480	$832	$3,328	$0	$0	$0	$4,640
HUR	$120	$208	$832	$0	$0	$0	$1,160
Total by Year ($K)	$600	$1,040	$4,160	$0	$0	$0	$5,800

Estimated costs

	Estimate
Design	$600
Construction	$4,200
Other	$1,000
Total ($K)	$5,800

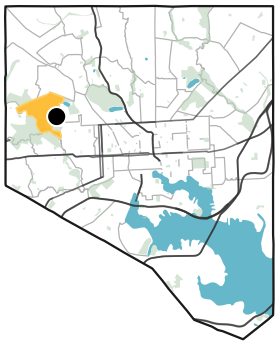
PRJ002917: Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements

Redesign and reconfiguration of intersection of Gwynns Falls Parkway & Garrison Boulevard to improve traffic operations & multimodal safety.

Project type
Modernization

Location
Gwynns Falls Parkway & Garrison Boulevard

Cost center
Traffic Engineering



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$1,050	$0	$0	$0	$0	$1,050
Total by Year ($K)	$0	$1,050	$0	$0	$0	$0	$1,050

Estimated costs

	Estimate
Design	$400
Construction	$750
Other	$300
Total ($K)	$1,450

PRJ002835: Automated Bicycle and Pedestrian Counter Program - Installation

Install up to 15 bike counters on core sections of the City's bike network.

Project type

Unspecified

Cost center

Development Agencies Program

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
State Grant	$98	$0	$0	$0	$0	$0	$98
Total by Year ($K)	$98	$0	$0	$0	$0	$0	$98

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002893: Camden Street Skywalk Demolition

The condition of the elevated skywalk (Camden Street between the Hyatt Hotel and One East Pratt Street Building) has deteriorated and needs to be removed as it is no longer needed.

Project type

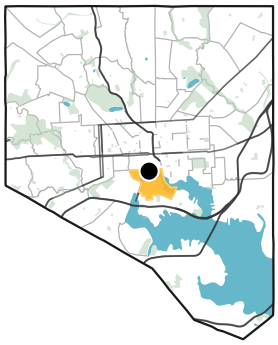
State of Good Repair

Location

Camden Street between the Hyatt Hotel and One East Pratt Street Building

Cost center

Bridges



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	($650)	$0	$0	$0	$0	$0	($650)
Total by Year ($K)	($650)	$0	$0	$0	$0	$0	($650)

Estimated costs

	Estimate
Design	$650
Construction	$2,000
Other	$650
Total ($K)	$3,300

PRJ001999: Dartmouth Glen Retaining Wall Replacement

The wooden crib retaining wall along Dartmouth Road has deteriorated and rotted to near failure and must be replaced. This project is necessary to protect public safety.

Project type

Replacement

Location

South Side of Dartmouth Road

Cost center

Bridges

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$2,300	$0	$0	$0	$0	$0	$2,300
Total by Year ($K)	$2,300	$0	$0	$0	$0	$0	$2,300

Estimated costs

	Estimate
Design	—
Construction	$2,000
Other	$300
Total ($K)	$2,300

PRJ003139: FY25 - Bridge Repairs - Urgent Needs

This is an annual sustaining program for citywide bridge repairs that are unforeseen which require immediate attention.

Project type

State of Good Repair

Location

Citywide infrastructure

Cost center

Bridges

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$1,000	$1,000	$1,000	$1,000	$890	$500	$5,390
Total by Year ($K)	$1,000	$1,000	$1,000	$1,000	$890	$500	$5,390

Estimated costs

	Estimate
Design	—
Construction	$6,000
Other	$800
Total ($K)	$6,800

PRJ003300: Green Meadow Parkway Pedestrian Bridge

A new pedestrian bridge has been requested by the community in order to facilitate easier access to their nearby religious institutions.

Project type

New Asset

Location

Near Intersection of Baythorne Road and Green Meadow Parkway

Cost center

Bridges

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$500	$1,500	$0	$0	$0	$0	$2,000
Total by Year ($K)	$500	$1,500	$0	$0	$0	$0	$2,000

Estimated costs

	Estimate
Design	$500
Construction	$1,300
Other	$200
Total ($K)	$2,000

PRJ002711: Patapsco Avenue Bridge Rehabilitation

The bridge sufficiency ratings are 42.9 out of 100 for the Eastbound Bridge (BC-5206-3) and 39.2 out of 100 for the Westbound Bridge (BC-5206-4). These bridges have deteriorated and are in need of major work in order to prolong their useful life span.

Project type

State of Good Repair

Location

Patapsco Ave. Eastbound Bridge (BC-5206-3)`Error in if (any(st_dimension(x) > 0) && !all_constar` and Westbound Bridge (BC-5206-4)

Cost center

Bridges

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$0	$0	$8,900	$0	$8,900
HUR	$0	$2,225	$0	$0	$0	$0	$2,225
Total by Year ($K)	$0	$2,225	$0	$0	$8,900	$0	$11,125

Estimated costs

	Estimate
Design	$1,150
Construction	$10,000
Other	$1
Total ($K)	$11,151

PRJ003121: FY25 - ADA Accommodation Requests and Remediation

Reconstruct curb ramps, sidewalks, and remove obstructions by prioritizing residents needs and accommodation requests for access to transportation options.

Project type

Modernization

Location

Citywide infrastructure

Cost center

Alleys and Footways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$155	$155	$155	$250	$250	$250	$1,215
Total by Year ($K)	$155	$155	$155	$250	$250	$250	$1,215

Estimated costs

	Estimate
Design	$930
Construction	$6,050
Other	$420
Total ($K)	$7,400

PRJ003132: FY25 - ADA Leveraging Neighborhood Equity Enhancement Deployment

Upgrade pedestrian infrastructure for ADA compliance to provide cohesive mobility pathways along selected corridor segments city-wide to include pedestrian signals, pavement markings, sidewalks and curb ramps.

Project type

Modernization

Location

Citywide infrastructure

Cost center

Alleys and Footways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$1,542	$932	$1,000	$1,000	$1,000	$5,474
Total by Year ($K)	$0	$1,542	$932	$1,000	$1,000	$1,000	$5,474

Estimated costs

	Estimate
Design	$8,000
Construction	$40,660
Other	$3,630
Total ($K)	$52,290

PRJ003135: FY25 - ADA Resurfacing Reconciliation and Modification

Remediate pedestrian infrastructure including curb ramps, sidewalks, and pedestrian signals providing neighborhood access from primary residence to transit and transportation city-wide

Project type

Modernization

Location

Citywide infrastructure

Cost center

Alleys and Footways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$2,508	$2,000	$2,000	$2,000	$2,000	$10,508
Total by Year ($K)	$0	$2,508	$2,000	$2,000	$2,000	$2,000	$10,508

Estimated costs

	Estimate
Design	$4,400
Construction	$50,300
Other	$2,822
Total ($K)	$57,522

PRJ003116: FY25 - Alley Reconstruction Program

The City has nearly 450 miles of alleys, which serve as rear access to businesses and residences. Alleys are used for trash collection throughout the City. Property owners request alley rehabilitation and share the cost with the City.

Project type

State of Good Repair

Location

Citywide

Cost center

Alleys and Footways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$1,450	$1,450	$1,450	$500	$500	$500	$5,850
Other Cap.	$350	$350	$350	$350	$350	$350	$2,100
Total by Year ($K)	$1,800	$1,800	$1,800	$850	$850	$850	$7,950

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003136: FY25 - Local Roadway Resurfacing/ADA Curb Ramp Construction

The internal resurfacing program includes repaving of local and required ADA compliant curb ramps citywide. This is a re-occurring service operation in advance of resurfacing operations to ensure that alterations to the roadway meet Federal ADA requirements.

Project type

Modernization

Location

Citywide

Cost center

Alleys and Footways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$5,000	$5,000	$5,000	$2,390	$2,000	$2,000	$21,390
Total by Year ($K)	$5,000	$5,000	$5,000	$2,390	$2,000	$2,000	$21,390

Estimated costs

	Estimate
Design	–
Construction	$42,000
Other	$12,000
Total ($K)	$54,000

PRJ003133: FY25 - Quick Build Modifications for ADA Compliance

Correct pedestrian infrastructure that are moderately out of compliance through repair, replacement, and modification to take advantage of scale and efficiencies to quickly update curb ramps city-wide.

Project type

Modernization

Location

Citywide infrastructure

Cost center

Alleys and Footways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$1,053	$950	$1,000	$1,000	$1,000	$5,003
Total by Year ($K)	$0	$1,053	$950	$1,000	$1,000	$1,000	$5,003

Estimated costs

	Estimate
Design	$995
Construction	$4,977
Other	$440
Total ($K)	$6,412

PRJ003115: FY25 - Sidewalk Reconstruction Program

Repair and replace sidewalks along roadways. This is an annual sustaining program for the City's infrastructure. Projects are prioritized based on safety evaluation, 311 service requests and Administration requests.

Project type

State of Good Repair

Location

Multiple locations citywide

Cost center

Alleys and Footways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$4,100	$1,500	$1,500	$1,000	$1,000	$1,000	$10,100
Other Cap.	$0	$1,000	$1,000	$1,000	$1,000	$1,000	$5,000
Total by Year ($K)	$4,100	$2,500	$2,500	$2,000	$2,000	$2,000	$15,100

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

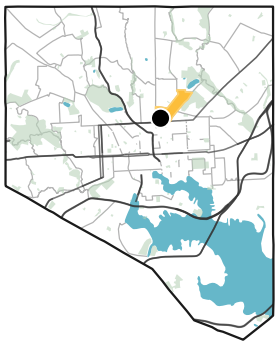
PRJ003204: Cecil ES Safe Routes to School Project

DOT to select an on-call consultant to perform 15-100% design (utility designation & field survey) for construction grant, coordinate with MDOT/SHA to conduct NEPA study, and construction.

Project type
New Asset

Location
2000 Cecil Ave.

Cost center
Streets and Highways



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$425	$0	$0	$0	$0	$0	$425
HUR	$200	$0	$0	$0	$0	$0	$200
Total by Year ($K)	$625	$0	$0	$0	$0	$0	$625

Estimated costs

	Estimate
Design	$100
Construction	$85
Other	—
Total ($K)	$185

PRJ003210: Potomac Street Cycletrack - Phase II Construction

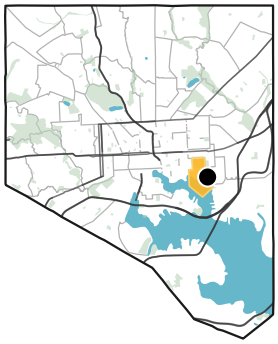
To construct a protected two way cycle track with a landscape buffer to provide a protected bike connection between Patterson Park and Canton Waterfont Park. Phase II will include a concrete landscape buffer where the current flex posts are located, more signage and wayfinding, and concrete barriers on the ends of the lane that face an intersection, to prevent automobiles from parking in them and blocking the lane for bicyclists and pedestrians. Re-striping the lane will also be studied. ADA Modifications and Stormwater Review will be included as well.

Project type

Modernization

Location

S. Potomac St. from Eastern Ave. to Boston St.



Related plan

2015 Bicycle Master Plan, The 2017 Separated Bike Lane Network Plan (SBLNP) addendum

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$569	$0	$0	$0	$0	$0	$569
HUR	$0	$1,600	$0	$0	$0	$0	$1,600
Total by Year ($K)	$569	$1,600	$0	$0	$0	$0	$2,169

Estimated costs

	Estimate
Design	$600
Construction	$1,900
Other	—
Total ($K)	$2,500

PRJ003096: 25th St. and Huntingdon Ave. Rehabilitation

Rehabilitate the roadway and improve pedestrian access along 25th Street & Huntingdon Avenue from Greenmount Avenue to 29th Street

Project type

Modernization

Location

Huntingdon Ave. (W. 29th to W. 25th St.) and 25th St. (Huntingdon Ave. to Greenmount Ave.)

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$800	$2,816	$3,968	$3,414	$4,123	$0	$15,121
HUR	$200	$268	$800	$800	$1,700	$0	$3,768
Total by Year ($K)	$1,000	$3,084	$4,768	$4,214	$5,823	$0	$18,889

Estimated costs

	Estimate
Design	$2,960
Construction	$12,274
Other	$3,685
Total ($K)	$18,919

PRJ003207: Automated Bicycle and Pedestrian Counter Program

With the goal of ongoing multimodal assessment, this initiative plans to install up to 40 bike and pedestrian counters along Baltimore City's roadways and trails. Through real-time data collection, it aims to actively enhance public transparency regarding the dynamic patterns of multimodal activity in the city.

Project type
New Asset

Location
Citywide infrastructure

Related plan
2015 Bike Master Plan

Cost center
Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$150	$100	$0	$0	$0	$0	$250
Total by Year ($K)	$150	$100	$0	$0	$0	$0	$250

Estimated costs

	Estimate
Design	—
Construction	$355
Other	—
Total ($K)	$355

PRJ003152: Belair Road Complete Streets - Phase III

Rehabilitation of Belair Road roadway from Glenmore Avenue to City Line (Fleetwood Avenue). The Complete Street projects includes new roadway pavement, ADA compliant ramps, driveways, & new sidewalks, curb and gutters repairs, replacement, bump-outs, new pedestrian light, street light repairs and LED upgrades, reconstruction of traffic signals and pedestrian signals, drainage improvements, landscaping, new signing and pavement markings etc.

Project type

Modernization

Location

Belair Rd. from Glenmore Ave. to Fleetwood Ave.

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$400	$1,600	$2,400	$1,600	$0	$0	$6,000
HUR	$100	$800	$600	$0	$0	$0	$1,500
Total by Year ($K)	$500	$2,400	$3,000	$1,600	$0	$0	$7,500

Estimated costs

	Estimate
Design	$1,000
Construction	$7,500
Other	—
Total ($K)	$8,500

PRJ003211: Citywide Mass Evacuation Resources Planning & GIS Dashboard

DOT consultant to re-establish stakeholder workgroup with City agencies for the purpose of updating the document & GIS Dashboard, share information, update lists of critical infrastructure, transportation centers, traffic flow control policies & mechanisms, policies and procedures for monitoring traffic, resources for identifying and tracking individuals and households during an evacuation, evacuation policies, procedures, plans, and processes, corrective actions, and all performance objectives every two years until 2033.

Project type

Modernization

Location

Citywide infrastructure

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$175	$0	$175	$0	$0	$0	$350
Total by Year ($K)	$175	$0	$175	$0	$0	$0	$350

Estimated costs

	Estimate
Design	$780
Construction	—
Other	—
Total ($K)	$780

PRJ000840: Curtis Ave. and Pennington Ave. Two-Way Conversion - Phase II Environmental Assessment

Study feasibility and and complete phase II of environmental assessment for a two-way corridor conversion on Curtis Ave and Pennington Ave. In 2015, BCDOT completed a two-way conversion study that provided a recommended build alternative and cost estimate for project implementation. In 2019, BCDOT completed Phase I of the Environmental Assessment task. The project now requires the Phase II Environmental Assessment and a feasibility study as it was not previously.

Project type

Modernization

Location

Pennington Ave and Curtis Ave, Patapsco Ave to Birch St

Related plan

2015 Pennington and Curtis Ave Two-Way Conversion Study, Curtis Bay Master Plan

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$41	$0	$0	$0	$0	$0	$41
Total by Year ($K)	$41	$0	$0	$0	$0	$0	$41

Estimated costs

	Estimate
Design	$41
Construction	–
Other	–
Total ($K)	$41

PRJ001772: DOT Unallotted Construction Reserve

DOT Unallotted Construction Reserve Account to be utilized as extra work is approved on existing construction contracts, FY25 Fund Appropriation for additional funding after extra work approved through Federal Highway Administration.

Project type

Unspecified

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$10,000	$0	$0	$0	$0	$0	$10,000
Total by Year ($K)	$10,000	$0	$0	$0	$0	$0	$10,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003102: Druid Hill Avenue & McCulloh Street Two-Way Study

BCDOT to select an on-call consultant to perform feasibility study that would consider conversion of both roadways from one-way to two-way travel.

Project type

Modernization

Location

Druid Hill Ave. and McCulloh St. (Druid Park Lake Dr. to MLK Blvd.)

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$150	$500	$500	$0	$0	$0	$1,150
Total by Year ($K)	$150	$500	$500	$0	$0	$0	$1,150

Estimated costs

	Estimate
Design	$0
Construction	—
Other	—
Total ($K)	$0

PRJ002908: Druid Park Lake Drive Reconstruction Design and NEPA Study

Advance project from 15% to 30% design & conduct NEPA study. Complete streets improvements to include lane diet, curb & gutter, stormwater management, ADA ramps, crosswalks, sidewalk expansion, new multi-use trail, signal retiming, new pedestrian lighting, new tree pits and trees, pedestrian safety improvements, improved traffic patterns, a new separated two-way bicycle lane, bump outs, new crosswalks, and new mid-block crossings at specific locations that have been pre-identified through planning and engagement with adjacent communities.

Project type

Unspecified

Location

Druid Lake Dr., Auchentoroly Terr., Reisterstown Rd., and Druid Park Dr.

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$300	$8,000	$8,000	$0	$0	$0	$16,300
Total by Year ($K)	$300	$8,000	$8,000	$0	$0	$0	$16,300

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003206: East Patapsco Ave. Multimodal Study

Study and design a multi-modal reconfiguration of Patapsco Ave from Potee St to 6th St. This will take the design from about 30% concept to 100% design. This desgin will include accomodations for buses, bicycles, pedestrian connections, and will include traffic data collection and traffic engineering and public outreach services.

Project type

Modernization

Location

Patapsco Ave. from Potee St. to 6th St.

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$253	$0	$1,900	$0	$0	$0	$2,153
Total by Year ($K)	$253	$0	$1,900	$0	$0	$0	$2,153

Estimated costs

	Estimate
Design	$521
Construction	$1,900
Other	—
Total ($K)	$2,421

PRJ002365: Eutaw Place Separated Bike Lanes

The Baltimore City Department of Transportation (BCDOT) is exploring design options for bike infrastructure along Eutaw Place/Street. This project corridor was identified in the City's 2017 Separated Bike Lane Network Plan (SBLNP) and was awarded a state Bikeways grant to complete design from the Maryland Department of Transportation (MDOT) in 2018.

Project type

Unspecified

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$135	$803	$0	$0	$0	$0	$938
Total by Year ($K)	$135	$803	$0	$0	$0	$0	$938

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003114: FY25 - ADA Curb Ramp Upgrades - Curb/Slab Repair

Repair and replace concrete roadways and curbs along roadways. This is an annual sustaining program for the City's infrastructure. These are an urgent need contracts as locations are added throughout the duration of the contract. Locations are added due to safety issue, 311 service requests and Administration requests.

Project type

State of Good Repair

Location

Multiple locations citywide

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$1,360	$1,360	$1,360	$1,000	$1,360	$1,350	$7,790
Total by Year ($K)	$1,360	$1,360	$1,360	$1,000	$1,360	$1,350	$7,790

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003130: FY25 - Materials and Compliance Testing

Testing of concrete, soil, aggregate, & hot mix asphalt. Certified technicians are available on an on-call basis to provide the needed equipment for field or laboratory testing following AASHTO R18 for QA purposes mandated by Federal Highway and Maryland State Highway

Project type

State of Good Repair

Location

Citywide

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$300	$300	$300	$300	$300	$300	$1,800
Total by Year ($K)	$300	$300	$300	$300	$300	$300	$1,800

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002526: FY25 - Neighborhood Traffic Calming

Plan and implement traffic calming in neighborhoods proactively identified as having higher-than-average crashes on local roads compared to other neighborhoods around the City.

Project type

Modernization

Location

Multiple locations citywide

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$1,000	$1,000	$1,000	$500	$500	$500	$4,500
Total by Year ($K)	$1,000	$1,000	$1,000	$500	$500	$500	$4,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003128: FY25 - Northeast Sector Road Resurfacing

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

Project type

State of Good Repair

Location

Northeast Sector

Cost center

Street Resurfacing

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$4,500	$2,000	$2,000	$1,000	$1,000	$1,000	$11,500
Total by Year ($K)	$4,500	$2,000	$2,000	$1,000	$1,000	$1,000	$11,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003125: FY25 - Northwest Sector Road Resurfacing

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

Project type

State of Good Repair

Location

Northwest Sector

Cost center

Street Resurfacing

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$4,500	$2,000	$2,000	$1,000	$1,000	$1,000	$11,500
Total by Year ($K)	$4,500	$2,000	$2,000	$1,000	$1,000	$1,000	$11,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003144: FY25 - Rapid Enhancement Bike and Pedestrian Improvements

Implement various rapid enhancement projects citywide which provide significant network connectivity and safety improvements for bicyclists, pedestrian, and mobility device users. Concentrated on prioritized bike network gaps, difficult to cross intersections, and short segment quick build projects.

Project type

New Asset

Location

Citywide infrastructure

Related plan

2015 Bicycle Master Plan, The 2017 Separated Bike Lane Network Plan (SBLNP) addendum, Safe Streets 4 All Action Plan

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
State Grant	$326	$0	$0	$0	$0	$0	$326
Total by Year ($K)	$326	$0	$0	$0	$0	$0	$326

Estimated costs

	Estimate
Design	$600
Construction	$1,800
Other	—
Total ($K)	$2,400

PRJ003110: FY25 - Resurfacing Job Order Contracting - Urgent Needs

Resurfacing of streets due to unforeseen infrastructure emergencies and failures

Project type

State of Good Repair

Location

Citywide

Cost center

Street Resurfacing

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$4,000	$2,000	$2,000	$1,000	$1,000	$1,000	$11,000
Total by Year ($K)	$4,000	$2,000	$2,000	$1,000	$1,000	$1,000	$11,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003129: FY25 - Southeast Sector Road Resurfacing

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

Project type

State of Good Repair

Location

Southeast Sector

Cost center

Street Resurfacing

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$4,500	$2,000	$2,000	$1,000	$1,000	$1,000	$11,500
Total by Year ($K)	$4,500	$2,000	$2,000	$1,000	$1,000	$1,000	$11,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003126: FY25 - Southwest Sector Road Resurfacing

Replace existing asphalt surfaces. It may also include base repairs, minor curb repairs, and other isolated roadway appurtenance modifications.

Project type
State of Good Repair

Location
Southwest Sector

Cost center
Street Resurfacing

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$4,500	$2,000	$2,000	$1,000	$1,000	$1,000	$11,500
Total by Year ($K)	$4,500	$2,000	$2,000	$1,000	$1,000	$1,000	$11,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002521: Falls Road at Northern Parkway Improvements

Recommendation from the Falls Road and Northern Parkway Study completed in 2020 is to investigate and preliminary deign removal of a vehicle traffic lane and installation of of a bicycle trail/multiuse path to connect Cold Spring Lane to Northern Parking.

Project type
Modernization

Location
Falls Rd intersection with W Northern Parkway

Related plan
Consultant Planning Study 2021

Cost center
Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$2,720	$0	$0	$0	$0	$2,720
HUR	$0	$680	$0	$0	$0	$0	$680
Total by Year ($K)	$0	$3,400	$0	$0	$0	$0	$3,400

Estimated costs

	Estimate
Design	$175
Construction	—
Other	$25
Total ($K)	$200

PRJ002522: Frederick Avenue ADA Upgrades (Brunswick St. to S. Pulaksi St.)

Upgrade ADA pedestrian facilities including curb ramps, sidewalks, removal of obstructions, and upgrades to pedestrian signals to provide compliant ADA access from the neighborhood to the Westside Shopping Center and to the transit transfer stops along Frederick Ave.

Project type

Modernization

Location

Frederick Ave between Brunswick St and S. Pulaski St

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$0	$9,760	$0	$0	$9,760
HUR	$0	$2,440	$0	$0	$0	$0	$2,440
Total by Year ($K)	$0	$2,440	$0	$9,760	$0	$0	$12,200

Estimated costs

	Estimate
Design	$1,500
Construction	$11,000
Other	$1,200
Total ($K)	$13,700

PRJ003301: Greenway Trails - Arlington Avenue Connection Construction

Construct a 0.39-mile high-quality multimodal connection catering to pedestrians and cyclists. Enhance the Arlington Avenue corridor between Hollins Market and Pigtown Main Street to establish a Greenway Pedestrian and Bicycle connection. Implement top-tier accommodations for bicyclists and pedestrians, ensuring low-stress connectivity and safety improvements along the corridor, while integrating green infrastructure and placemaking tactics aligned with the Southwest Partnership Vision Plan.

Project type

New Asset

Location

Arlington Avenue from Hollins Rd. to Washington Blvd.

Related plan

Southwest Partnership Vision Plan, 2015 Bicycle Master Plan, the 2017 Separated Bike Lane Network Plan Addendum

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$200	$321	$0	$0	$0	$521
Total by Year ($K)	$0	$200	$321	$0	$0	$0	$521

Estimated costs

	Estimate
Design	$200
Construction	$321
Other	$20
Total ($K)	$541

PRJ003095: Greenway Trails - Boston Street Corridor Design

This project includes design of the Boston Street Connector, a 1/3 mile (0.32) segment of trail that will be part of the larger Baltimore Greenway Trails Network and will create a new bicycle connection between the Inner Harbor prominade and Canton Crossing. This trail will provide safe a bicycle and pedestrian path from the Canton Waterfront Park to Canton Crossing shopping center.

Project type

New Asset

Location

Boston St. from Ellwood St. to Conkling St.

Related plan

2015 Bicycle Master Plan, The 2017 Separated Bike Lane Network Plan (SBLNP) addendum. 2018 Green Network Plan, and NET ZERO PLAN/Safe Streets 4 All Action Plan

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$60	$800	$2,000	$0	$0	$0	$2,860
State Grant	$300	$0	$0	$0	$0	$0	$300
Total by Year ($K)	$360	$800	$2,000	$0	$0	$0	$3,160

Estimated costs

	Estimate
Design	$176
Construction	$2,800
Other	—
Total ($K)	$2,976

PRJ003200: Greenway Trails - Highlandtown Area Connection - Design

Building on the "Transit Boulevard" concept from the Highlandtown-Greektown Transit Oriented Development Plan (2009), the Bicycle Master Plan and the Baltimore Green Network Plan, this project includes the study and preliminary design for a multi-use trail within the Norfolk Southern Corridor between Boston Street and Haven Street.

Project type

New Asset

Location

Highlandtown to Canton Waterfront Park

Related plan

2015 Bicycle Master Plan, 2018 Baltimore Green Network Plan

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$450	$450	$450	$0	$0	$0	$1,350
Total by Year ($K)	$450	$450	$450	$0	$0	$0	$1,350

Estimated costs

	Estimate
Design	$1,350
Construction	$4,000
Other	—
Total ($K)	$5,350

PRJ002901: Greenway Trails - Middle Branch Trail - Phase 2 Construction

Construct a 0.8-mile trail as part of the greenway loop for pedestrians and cyclists.

Project type
New Asset

Location
Alluvion St. to Light St.

Related plan
2015 Bike Master Plan

Cost center
Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$75	$758	$0	$0	$0	$0	$833
HUR	$19	$190	$0	$0	$0	$0	$209
Total by Year ($K)	$94	$948	$0	$0	$0	$0	$1,042

Estimated costs

	Estimate
Design	—
Construction	$2,001
Other	—
Total ($K)	$2,001

PRJ002178: Greenway Trails - Northern Segment

Baltimore Greenway Trail–Northern Segment design for an all-ages, shared use path & bicycle facility improvement. Plans to be developed for 6.3 mi. of new trail connection between the Gywnns Falls Trail/Leakin Park to the Herring Run Trail/Lake Montebello.

Project type

New Asset

Location

Northern Sections of Bikeways Greenway Trail - Gwynns Falls Trail / Leakin Park to Herring Run Trail /

Related plan

2015 Bicycle Master Plan, The 2017 Separated Bike Lane Network Plan (SBLNP) addendum. 2018 Green Network Plan, and NET ZERO PLAN/Safe Streets 4 All Action Plan

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$2,400	$10,800	$0	$0	$0	$0	$13,200
HUR	$600	$2,700	$0	$0	$0	$0	$3,300
Total by Year ($K)	$3,000	$13,500	$0	$0	$0	$0	$16,500

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ003091: Hamilton Avenue Streetscape Improvements

Design and construct a new streetscape for Hamilton Avenue that slows vehicle traffic, accommodates parking needs for the newly renovated Gardenville Recreation Center, and provides ADA-accessible walking routes between the Gardenville Recreation Center and nearby bus stops.

Project type
New Asset

Location
Hamilton Avenue (Belair Rd. to Cedonia Ave.)

Related plan
Gardenville Recreation Center renovation

Cost center
Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$230	$870	$0	$0	$0	$0	$1,100
Total by Year ($K)	$230	$870	$0	$0	$0	$0	$1,100

Estimated costs

	Estimate
Design	$230
Construction	$870
Other	—
Total ($K)	$1,100

PRJ003205: Harford Avenue Corridor Plan and Implementation

Plan & design Complete Streets improvements to Harford Avenue & Ensor Street in the Oliver, Johnston Square, & Oldtown neighborhoods to support corridor safety, vitality, and connectivity.

Project type
New Asset

Location
Harford Ave/Ensor Street, North Ave. to N. High St.

Related plan
Johnston Square Master Plan

Cost center
Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$400	$0	$500	$2,500	$0	$0	$3,400
Total by Year ($K)	$400	$0	$500	$2,500	$0	$0	$3,400

Estimated costs

	Estimate
Design	$200
Construction	$1,500
Other	—
Total ($K)	$1,700

PRJ002904: Johnston Square Traffic Safety Improvements

Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets.

Project type

Modernization

Location

E. Preston and E. Biddle St from Fallsway to N Eden St

Related plan

DOT Planning Study from 2021

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$3,440	$1,400	$2,440	$2,040	$2,400	$2,040	$13,760
HUR	$200	$1,220	$1,360	$0	$860	$0	$3,640
Total by Year ($K)	$3,640	$2,620	$3,800	$2,040	$3,260	$2,040	$17,400

Estimated costs

	Estimate
Design	$2,270
Construction	$11,800
Other	$4,130
Total ($K)	$18,200

PRJ003097: Keith Avenue Rehabilitation (Broening Hwy. to S. Clinton St.)

Rehabilitation of Keith Avenue concrete road from S. Clinton St to Broening Hwy. This is a freight route improvement project in port area of south eastern Baltimore. The project length encompasses approx. 1 mile of concrete road and 0.6 miles of viaduct along Keith Avenue. Only new signing and marking will be included in viaduct area. The projects includes concrete road rehabilitation, curb and gutter repairs, LED street light upgrades, drainage improvements, new signs, new pavements marking.

Project type

State of Good Repair

Location

Keith Avenue from Broening Hwy. to S. Clinton St.

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$800	$1,200	$2,400	$0	$0	$0	$4,400
HUR	$200	$300	$600	$0	$0	$0	$1,100
Total by Year ($K)	$1,000	$1,500	$3,000	$0	$0	$0	$5,500

Estimated costs

	Estimate
Design	$870
Construction	$3,460
Other	$1,170
Total ($K)	$5,500

PRJ001518: Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation

Rehabilitation of Madison Street roadway from N. Milton Avenue to Edison Hwy, it includes new roadway pavement, ADA compliant ramps, driveways, & new sidewalks, curb and gutters, Street lighting fixtures upgrade, one new traffic signal and pedestrian signals installation, re-construction of existing signals and pedestrian signals, drainage improvements, landscaping, new signing and pavement markings etc.

Project type

Modernization

Location

Madison Street from N Milton Avenue to Edison Highway

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$578	$0	$0	$0	$0	$0	$578
HUR	$479	$0	$0	$0	$0	$0	$479
Total by Year ($K)	$1,057	$0	$0	$0	$0	$0	$1,057

Estimated costs

	Estimate
Design	$1,223
Construction	$6,538
Other	$1,962
Total ($K)	$9,723

PRJ002529: Martin Luther King, Jr. Boulevard Sidepath

Design and construct 1.45-mile sidepath on the west side of sidewalk, per the Separated Bike Lane Network plan.

Project type

Modernization

Location

Martin Luther King Jr. Blvd. from Eutaw Pl. to Russell St.

Related plan

2015 Bike Master Plan

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$500	$2,200	$0	$0	$0	$2,700
Total by Year ($K)	$0	$500	$2,200	$0	$0	$0	$2,700

Estimated costs

	Estimate
Design	–
Construction	$2,700
Other	–
Total ($K)	$2,700

PRJ003098: Milford Avenue Rehabilitation (Liberty Heights Ave. to Post Rd.)

Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, signal reconstruction, drainage improvements, and compliance with applicable complete street elements.

Project type

Modernization

Location

Milford Avenue from Liberty Heights Ave. to Post Rd.

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$1,118	$3,750	$0	$0	$0	$4,868
Total by Year ($K)	$0	$1,118	$3,750	$0	$0	$0	$4,868

Estimated costs

	Estimate
Design	$1,900
Construction	$2,300
Other	$1,800
Total ($K)	$6,000

PRJ001236: N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)

Roadway rehabilitation, new sidewalks, curb and gutters, ADA compliant ramps and driveways for pedestrian and traffic safety, signal reconstruction, drainage improvements, and compliance with applicable complete street elements.

Project type

Modernization

Location

N Fremont Ave from Lafayette Ave to Presstman St

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$200	$0	$0	$0	$0	$0	$200
HUR	$500	$0	$0	$0	$0	$0	$500
Total by Year ($K)	$700	$0	$0	$0	$0	$0	$700

Estimated costs

	Estimate
Design	$1,035
Construction	$5,500
Other	$1,365
Total ($K)	$7,900

PRJ002903: Orleans Street Rehabilitation (N. Washington St. to N. Ellwood Ave.)

Improve safety and functionality of this important arterial gateway for all users. Rehabilitate the pavement surface, consider reassigning road width to bicyclists, parking, or widened sidewalk. Ensure ADA compliance with ramps and traffic signals. Draining improvements may include improved and additional inlets as well as new pipes. Other potential improvements such as tree wells, signing and pavement marking improvements. Span wire signals may be converted to mast arms.

Project type

Modernization

Location

Orleans Street from N. Washington St. to Ellwood Ave.

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$2,500	$2,500	$1,772	$3,000	$0	$0	$9,772
HUR	$0	$348	$1,295	$800	$0	$0	$2,443
Total by Year ($K)	$2,500	$2,848	$3,067	$3,800	$0	$0	$12,215

Estimated costs

	Estimate
Design	$2,500
Construction	$9,000
Other	$1,715
Total ($K)	$13,215

PRJ001436: Park Heights Avenue Reconstruction Project (TR19303)

Rehabilitate roadway to include ADA sidewalk upgrades, curb & gutter, street and pedestrian lighting, traffic signal reconstruction, drainage improvements, landscaping, hardscaping, signing and pavement marking improvements.

Project type

Modernization

Location

Park Heights Avenue from W Rogers Ave to W Strathmore Ave

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$575	$0	$0	$0	$0	$0	$575
Total by Year ($K)	$575	$0	$0	$0	$0	$0	$575

Estimated costs

	Estimate
Design	$1,257
Construction	$10,956
Other	$2,742
Total ($K)	$14,955

PRJ002902: Pennsylvania Avenue Corridor Improvements (North Ave. to MLK Blvd.)

Roadway rehabilitation, new sidewalks, curb & gutter, ADA ramps & driveways, and traffic safety. To promote a true Main Street corridor, walkability is essential. Improvements will increase public safety & enhance a place to shop, live, and play.

Project type

Modernization

Location

Pennsylvania Avenue from MLK Blvd to North Avenue

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$4,000	$4,000	$0	$0	$4,000	$0	$12,000
HUR	$0	$500	$2,500	$0	$0	$0	$3,000
Total by Year ($K)	$4,000	$4,500	$2,500	$0	$4,000	$0	$15,000

Estimated costs

	Estimate
Design	$1,000
Construction	$12,500
Other	$2,500
Total ($K)	$16,000

PRJ003209: RAISE Project - West Baltimore Shared Use Path

The primary goal is to create a safe and accessible shared-use path for pedestrians and cyclists, connecting West Baltimore MARC train station to Martin Luther King Jr Boulevard. This path aims to enhance connectivity, promote active transportation, and contribute to the overall livability of West Baltimore.

Project type

New Asset

Location

Edmonson Avenue from Pulaski St to Martin Luther King Jr Boulevard

Related plan

2015 Bicycle Master Plan, 2018 Green Network Plan, 2023 Safe Streets 4 All Action Plan

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$340	$600	$640	$0	$0	$0	$1,580
Total by Year ($K)	$340	$600	$640	$0	$0	$0	$1,580

Estimated costs

	Estimate
Design	—
Construction	$1,500
Other	$80
Total ($K)	$1,580

PRJ002906: Russell Street Rehabilitation (Russell St. Viaduct to City Line)

Rehabilitation of concrete pavement of Russell Street from Russell St Viaduct to Waterview Avenue (aprox 0.25 mile road) and rehabilitation of asphalt pavement of Russell Street from Waterview Avenue to City Line (aprox 1.1 mile road). Russell Street is major gateway to city of Baltimore. The projects includes curb and gutter repairs, replacement, LED street light upgrades, drainage improvements, inlet cleaning, new signs, new pavements markings.

Project type

State of Good Repair

Location

Russell Street from Russell Street Viaduct to City Line

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$3,600	$0	$0	$0	$0	$0	$3,600
HUR	$900	$0	$0	$0	$0	$0	$900
Total by Year ($K)	$4,500	$0	$0	$0	$0	$0	$4,500

Estimated costs

	Estimate
Design	$250
Construction	$4,038
Other	$1,212
Total ($K)	$5,500

PRJ003302: Safe Streets 4 All - Toward Zero Action Plan

Safe Streets and Roads for All Grant Award. Expand the Strategic Highway Safety Plan into a more comprehensive Vision Zero Action Plan. High Injury Network Pop-Ups and Quick-Builds, Complete Streets Communications Campaign, Baltimore Greenway Ciclovia Program

Project type

Unspecified

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$9,920	$0	$0	$0	$0	$0	$9,920
Total by Year ($K)	$9,920	$0	$0	$0	$0	$0	$9,920

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003208: School Area Traffic Safety Improvements

Design and construct traffic safety improvements around schools. This includes redesigning intersections to be safer for pedestrians, adding traffic and pedestrian signals, and adding speed humps.

Project type

New Asset

Location

Multiple school areas citywide

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$800	$450	$450	$0	$0	$0	$1,700
Total by Year ($K)	$800	$450	$450	$0	$0	$0	$1,700

Estimated costs

	Estimate
Design	$600
Construction	$1,100
Other	—
Total ($K)	$1,700

PRJ002905: W. North Avenue Pedestrian Safety Improvements (Mt. Royal Ave. to Hilton St.)

Roadway Rehabilitation, Curb & gutter, ADA complaint ramps, driveways, sidewalks. Signal replacement, new pedestrian lighting, new tree pits, pedestrian safety improvements, improving traffic pattern, on street cycle track, parking, complete streets.

Project type

State of Good Repair

Location

W North Ave from W Mt Royal Ave to N Hilton St

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$2,000	$2,000	$2,000	$2,000	$0	$0	$8,000
HUR	$0	$500	$500	$1,000	$0	$0	$2,000
Total by Year ($K)	$2,000	$2,500	$2,500	$3,000	$0	$0	$10,000

Estimated costs

	Estimate
Design	$1,000
Construction	$8,000
Other	$2,000
Total ($K)	$11,000

PRJ001360: W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)

Rehabilitate aging 60-year old concrete arterial roadway to provide a better riding surface on this important arterial, transit and truck route. Install missing pedestrian and bicycle (shared use trail) facilities to align with our Complete Streets focus. The project will also include ADA sidewalk upgrades, curb & gutter, street lighting, traffic signal reconstruction, drainage improvements, landscaping, signing and pavement marking improvements. It will include storm drains and a new water line that DPW will fund.

Project type

Modernization

Location

W Patapsco Avenue from Magnolia Ave to Potee Street

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$4,772	$874	$0	$0	$0	$0	$5,646
HUR	$1,450	$25	$0	$0	$0	$0	$1,475
Total by Year ($K)	$6,222	$899	$0	$0	$0	$0	$7,121

Estimated costs

	Estimate
Design	$1,550
Construction	$19,000
Other	$3,800
Total ($K)	$24,350

PRJ002907: Wabash Multimodal Corridor Improvements

This project includes final design and construction of a shared-use path on Wabash Avenue to improve safety for people riding bicycles, using micromobility, walking and using other non-motorized forms of transportation on this high-speed roadway, which has key government and retail destinations and incoming transit-oriented development.

Project type

Modernization

Location

Wabash Avenue

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$600	$400	$600	$0	$0	$1,600
Total by Year ($K)	$0	$600	$400	$600	$0	$0	$1,600

Estimated costs

	Estimate
Design	$200
Construction	$1,400
Other	—
Total ($K)	$1,600

PRJ003212: West Baltimore Multimodal Improvements

The objective of this project is to improve safety and accessibility for pedestrians, cyclists, and individuals using mobility assist devices in West Baltimore. The construction of a comprehensive multimodal network featuring traffic-calming enhancements in Franklin Square, Midtown-Edmondson, Harlem Park, Poppleton, Sandtown, Union Square, and Hollins Market is intended to systematically address traffic safety challenges. The overarching goal is to establish secure routes, especially to key destinations such as schools, transit stations, and other pivotal locations, fostering a safer and more accessible environment for diverse modes of mobility within these communities.

Project type
New Asset

Location
Smallwood St, Hollins St, Stricker St, Lexington St, Carrollton Ave

Related plan
2015 Bike Master Plan, 2017 Separated Bike Lane Network Plan, 2018 Green Network Plan

Cost center
Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$200	$600	$350	$0	$0	$0	$1,150
Total by Year ($K)	$200	$600	$350	$0	$0	$0	$1,150

Estimated costs

	Estimate
Design	$200
Construction	$750
Other	—
Total ($K)	$950

PRJ002909: West Baltimore United Project

Plan for deconstruction and redevelopment of the US 40 Highway to Nowhere to support economic development, community cohesion, and complete streets.

Project type

Modernization

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$10,000	$10,000	$0	$0	$0	$20,000
Total by Year ($K)	$0	$10,000	$10,000	$0	$0	$0	$20,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ002536: Wolfe-Washington Bikeway Design and Construction

Design and construct a 2.2 mile protected cycle-track on Washington Street and traffic calming on Wolfe Street. This project will advance the existing 30% designs for these streets, with revisions as needed, informed by MDOT and community feedback.

Project type

Modernization

Location

Wolfe Street and Washington Street

Cost center

Streets and Highways

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$2,200	$2,200	$0	$0	$0	$4,400
State Grant	$160	$0	$0	$0	$0	$0	$160
Total by Year ($K)	$160	$2,200	$2,200	$0	$0	$0	$4,560

Estimated costs

	Estimate
Design	$1,000
Construction	$4,400
Other	—
Total ($K)	$5,400

PRJ003105: Citywide Quick-Build Traffic Calming to Hardscape Conversion

Upgrade traffic calming "quick-build" locations that are currently paint and flexposts into hardscape installations of concrete and/or grassed areas. This project will reinforce the safety benefits gained from quickbuild projects, lower the maintenance needs for these areas, improve roadway and sidewalk aesthetics, and thereby increase community support for these safety measures.

Project type

New Asset

Location

Multiple locations citywide

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$0	$1,120	$330	$0	$0	$0	$1,450
Total by Year ($K)	$0	$1,120	$330	$0	$0	$0	$1,450

Estimated costs

	Estimate
Design	$350
Construction	$1,000
Other	$100
Total ($K)	$1,450

PRJ003107: Complete Streets - Safety Studies and Initiatives

BCDOT must undertake several studies and initiatives in support of the Complete Streets Ordinance and in pursuit of safety citywide. These initiatives include: 1) Assign Complete Streets typologies (such as Urban Village Main; Parkway) to all city roadways in accordance with the Complete Streets Manual. 2) Set lower target speeds on all city roadways in accordance with the Complete Streets Manual, including performing traffic studies as required by law where speed cameras have been implemented. 3) Produce a public-facing Complete Streets Report to track Complete Streets progress and projects Citywide.

Project type

Modernization

Location

Citywide

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$500	$500	$500	$0	$0	$0	$1,500
Total by Year ($K)	$500	$500	$500	$0	$0	$0	$1,500

Estimated costs

	Estimate
Design	–
Construction	–
Other	–
Total ($K)	$0

PRJ002552: FY25 - Advance Traffic Management System (ATMS) Upgrades

Continued upgrade of ATMS (Advance Traffic Management System) and field controllers and perform system integration and facility equipment replacement to address obsolescence and improve the operation of the existing traffic signal as part of the City's intelligent transportation system (ITS).

Project type

Modernization

Location

Citywide infrastructure

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$5,680	$0	$0	$1,920	$0	$0	$7,600
HUR	$1,420	$480	$0	$0	$0	$0	$1,900
Total by Year ($K)	$7,100	$480	$0	$1,920	$0	$0	$9,500

Estimated costs

	Estimate
Design	$2,050
Construction	$12,500
Other	$2,000
Total ($K)	$16,550

PRJ003124: FY25 - Citywide Traffic Safety Improvements

Installation of traffic engineering improvements to achieve improved driver behavior and reduced speeding and crashes.

Project type
State of Good Repair

Location
Citywide infrastructure

Cost center
Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$3,000	$3,000	$3,000	$500	$500	$500	$10,500
Total by Year ($K)	$3,000	$3,000	$3,000	$500	$500	$500	$10,500

Estimated costs

	Estimate
Design	$6,000
Construction	$27,000
Other	$3,400
Total ($K)	$36,400

PRJ003134: FY25 - Communications Upgrade - Hardwire

Rehabilitate and upgrade aging and deteriorated signal & ITS (Inteligent Transportation System) hardwire communication network as part of an expansion of the City's fiber communications infrastructure.

Project type

State of Good Repair

Location

Citywide infrastructure

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$2,500	$2,250	$0	$4,000	$0	$8,750
HUR	$0	$0	$0	$0	$1,000	$0	$1,000
Total by Year ($K)	$0	$2,500	$2,250	$0	$5,000	$0	$9,750

Estimated costs

	Estimate
Design	$2,345
Construction	$20,318
Other	$3,700
Total ($K)	$26,363

PRJ003127: FY25 - Communications Upgrade - Wireless

Rehabilitate and upgrade aging and deteriorated signal & ITS (Inteligent Transportation System) communication network.

Project type

Modernization

Location

Citywide infrastructure

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$4,000	$0	$5,000	$0	$0	$0	$9,000
HUR	$0	$0	$1,250	$0	$0	$0	$1,250
Total by Year ($K)	$4,000	$0	$6,250	$0	$0	$0	$10,250

Estimated costs

	Estimate
Design	$1,400
Construction	$9,700
Other	$1,650
Total ($K)	$12,750

PRJ003106: FY25 - Highway Safety Improvement Program (HISP) Pedestrian Safety Improvements

BCDOT Traffic Division has won a Highway Safety Improvement Program (HSIP) grant to implement flashing beacons and hybrid pedestrian signals at more than 20 intersections citywide. These intersections were chosen due to a conbination of high crashes and injuries and high demand, such as at parks. Traffic Division has the design underway but needs additional funding as the local match for construction.

Project type

Modernization

Location

Multiple locations citywide

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$3,600	$0	$0	$0	$0	$0	$3,600
HUR	$900	$0	$0	$0	$0	$0	$900
Total by Year ($K)	$4,500	$0	$0	$0	$0	$0	$4,500

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ003138: FY25 - Intelligent Transportation System (ITS) Improvements

Design and construct ITS (Intelligent Transportation Systems) citywide, including closed circuit television (CCTV), traffic counting stations, traffic detection, dynamic message signs, dynamic speed warning units, and supporting DSRC (dedicated short-range communications).

Project type

Modernization

Location

Citywide infrastructure

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$0	$1,040	$0	$0	$0	$1,040
HUR	$0	$0	$260	$0	$0	$0	$260
Total by Year ($K)	$0	$0	$1,300	$0	$0	$0	$1,300

Estimated costs

	Estimate
Design	$750
Construction	$3,950
Other	$600
Total ($K)	$5,300

PRJ003131: FY25 - Toward Zero Analysis and Safety Improvements

Plan, design, and construction of large-scale corridor or area-wide transportation safety improvements to enable the City to reach its goal of zero transportation-related fatalities or serious injuries by 2030. Study, evaluate, and report the safety efficacy of various roadway interventions to iterate on safety strategy.

Project type

New Asset

Location

Multiple locations citywide

Related plan

Strategic Highway Safety Plan, forthcoming
Vision Zero Action Plan

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$10,000	$35,000	$35,000	$35,000	$35,000	$150,000
HUR	$2,753	$2,500	$2,500	$500	$500	$500	$9,253
Total by Year ($K)	$2,753	$12,500	$37,500	$35,500	$35,500	$35,500	$159,253

Estimated costs

	Estimate
Design	$11,800
Construction	$54,500
Other	—
Total ($K)	$66,300

PRJ003137: FY25 - Traffic Signal Construction & Reconstruction

Desgin, reconstruct, and modify deteriorated and functionality obsolete traffic signals; including replacing vehicular and pedestrian signal heads, poles, foundations, span wire, junction boxes, conduit and controller equipment at numerous intersections as part of a recurring annual program.

Project type

State of Good Repair

Location

Citywide infrastructure

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$0	$3,200	$0	$0	$0	$0	$3,200
HUR	$0	$500	$0	$0	$0	$0	$500
Total by Year ($K)	$0	$3,700	$0	$0	$0	$0	$3,700

Estimated costs

	Estimate
Design	$1,500
Construction	$17,400
Other	$1,900
Total ($K)	$20,800

PRJ003150: FY25 - Traffic Signal Rewiring

Replacement of traffic signal wiring to address wire degradation and single-point communications failures at signalized intersections.

Project type

Replacement

Location

Citywide infrastructure

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$1,920	$0	$1,920	$0	$960	$0	$4,800
HUR	$480	$0	$480	$0	$240	$0	$1,200
Total by Year ($K)	$2,400	$0	$2,400	$0	$1,200	$0	$6,000

Estimated costs

	Estimate
Design	$1,800
Construction	$6,400
Other	$1,800
Total ($K)	$10,000

PRJ003103: Fayette Street Safety Study and Road Diet

BCDOT will launch a safety study on the W Fayette St corridor (the portion that is one-way: from MLK Blvd to N Payson St), then propose, design, and implement safety interventions in the short, medium, and long term to address safety needs along this corridor.

Project type

Modernization

Location

W. Fayette Street (MLK Blvd. to Payson St.)

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$250	$770	$0	$0	$0	$0	$1,020
Total by Year ($K)	$250	$770	$0	$0	$0	$0	$1,020

Estimated costs

	Estimate
Design	$250
Construction	$700
Other	$70
Total ($K)	$1,020

PRJ003104: Franklin-Mulberry Safety Initiative

BCDOT Traffic Division will launch the study, design, and construction of proposed safety improvements on Franklin and Mulberry from Franklintown Rd to Monroe St. This segment has been identified on our high-crash high-injury network and is highlighted by our partners at MTA as a safety priority at their West Baltimore MARC Station. Interventions will combat high speeds and crashes in these roadway segments.

Project type

Modernization

Location

W. Franklin St. and W. Mulberry St. (Franklintown Rd. to Monroe St.)

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$400	$1,100	$0	$0	$0	$0	$1,500
Total by Year ($K)	$400	$1,100	$0	$0	$0	$0	$1,500

Estimated costs

	Estimate
Design	$400
Construction	$1,000
Other	$100
Total ($K)	$1,500

PRJ002918: Sinclair Lane Corridor Improvements

Study, redesign, implementation of geometric and operational improvements along the Sinclair Lane Corridor between Erdman Avenue and Parkside Drive to improve traffic operations & multimodal safety.

Project type

Modernization

Location

Sinclair Lane Corridor between Erdman Avenue and Parkside Drive

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
HUR	$500	$1,400	$0	$0	$0	$0	$1,900
Total by Year ($K)	$500	$1,400	$0	$0	$0	$0	$1,900

Estimated costs

	Estimate
Design	$400
Construction	$1,500
Other	$400
Total ($K)	$2,300

PRJ003199: Traffic Signal Reconstruction - Multiple Locations

Reconstruct 10 signalized intersections citywide that require upgrades for safety, modernization, and state of good repair, including signals, pedestrian signals, ADA ramps, and geometric improvements to enhance safety.

Project type

Modernization

Location

Multiple locations citywide

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$400	$0	$4,400	$0	$0	$0	$4,800
HUR	$100	$0	$1,100	$0	$0	$0	$1,200
Total by Year ($K)	$500	$0	$5,500	$0	$0	$0	$6,000

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

PRJ001950: Vision Zero/Bike Program - Maintenance and Construction (TR21016)

Work necessary to maintain and improve select bicycle and pedestrian facilities within Baltimore City including intersection and traffic calming.

Project type

Unspecified

Cost center

Traffic Engineering

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Fed. Grant	$1,005	$0	$0	$0	$0	$0	$1,005
Total by Year ($K)	$1,005	$0	$0	$0	$0	$0	$1,005

Estimated costs

	Estimate
Design	—
Construction	—
Other	—
Total ($K)	$0

Enoch Pratt Free Library

Agency overview

The Enoch Pratt Free Library (EPFL) was created by Maryland law in 1882, which enabled the City to accept the donation from Enoch Pratt to establish "The Enoch Pratt Free Library of Baltimore City." Under the terms of Mr. Pratt's gift, the Library is owned by the City but administered by a private Board of Trustees. The Library system consists of the Central Library, 21 neighborhood libraries, and two bookmobiles. The Central Library is designated as the State Library Resource Center under State law, with responsibility for providing a wide variety of services including the operation of "Sailor," the internet-based network of the Maryland library community.

Typical capital projects include renovations or systemic improvements to branches.

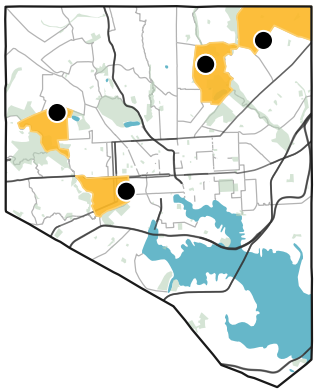
Learn more at prattlibrary.org

Project recommendations

Total EPFL recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$4,550	$0	$1,350	$800	$4,250	$5,125	$16,075
Total ($K)	$4,550	$0	$1,350	$800	$4,250	$5,125	$16,075

Recommendations for Enoch Pratt Free Library total $16,075,000 for six projects. All six projects have a location mapped at right.



	Project	Total ($K)
PRJ001111	Northwood Branch Library - HVAC & ADA Upgrades	$5,050
PRJ002128	Northwood Branch Library Roof Replacement	$150
PRJ001888	Forest Park Library Renovation/Addition	$2,900
PRJ003123	Hamilton Branch Library - Full Renovation	$5,925
PRJ002354	Former Hollins Branch - Senior Branch Admin. - Roof Replacement	$550
PRJ002063	Park Heights Library Construction	$1,500
	Total – All Projects	**$16,075**

PRJ001111: Northwood Branch Library - HVAC & ADA Upgrades

Perform a comprehensive interior renovation of the library, focusing on modernizing all interior spaces and finishes, upgrading electrical systems, fire alarm, and sprinkler systems, replacing windows for improved energy efficiency, and implementing ADA upgrades.

Project type

State of Good Repair

Location

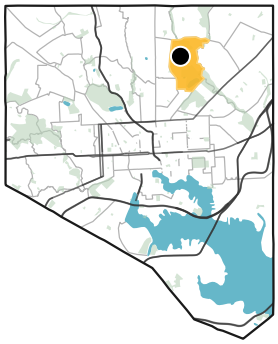
4420 Loch Raven Blvd. (B06064)

Cost center

Enoch Pratt Free Library

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$800	$800	$3,450	$0	$5,050
Total by Year ($K)	$0	$0	$800	$800	$3,450	$0	$5,050

Estimated costs

	Estimate
Design	$550
Construction	$10,392
Other	$2,908
Total ($K)	$13,850

PRJ002128: Northwood Branch Library Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

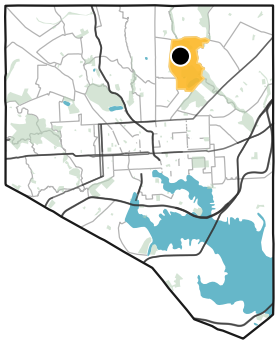
4420 Loch Raven Blvd. (B06064)

Cost center

Enoch Pratt Free Library

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$150	$0	$0	$0	$0	$0	$150
Total by Year ($K)	$150	$0	$0	$0	$0	$0	$150

Estimated costs

	Estimate
Design	$32
Construction	$613
Other	$171
Total ($K)	$816

PRJ001888: Forest Park Library Renovation/Addition

Execute a comprehensive interior fit-out for the entire building, incorporating numerous ADA upgrades, installing a new elevator, and expanding the overall footprint with a new addition.

Project type

Modernization

Location

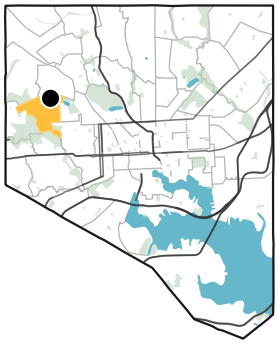
3023 Garrison Blvd. (B06060)

Cost center

Enoch Pratt Free Library

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$2,900	$0	$0	$0	$0	$0	$2,900
Total by Year ($K)	$2,900	$0	$0	$0	$0	$0	$2,900

Estimated costs

	Estimate
Design	$633
Construction	$7,899
Other	$2,268
Total ($K)	$10,800

PRJ003123: Hamilton Branch Library - Full Renovation

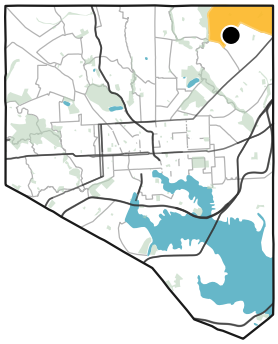
Perform a comprehensive interior renovation of the library, focusing on modernizing all interior spaces and finishes, upgrading electrical systems, fire alarm, and sprinkler systems, replacing windows for improved energy efficiency, and implementing ADA upgrades.

Project type
Modernization

Location
5910 Harford Rd. (B06072)

Cost center
Enoch Pratt Free Library

Operating impact
Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$0	$0	$800	$5,125	$5,925
Total by Year ($K)	$0	$0	$0	$0	$800	$5,125	$5,925

Estimated costs

	Estimate
Design	$575
Construction	$11,433
Other	$3,192
Total ($K)	$15,200

PRJ002354: Former Hollins Branch - Senior Branch Admin. - Roof Replacement

Replace the existing roof due to wear, weather-related damage, and age-related deterioration to ensure the safety, integrity, and long-term durability of the building.

Project type

State of Good Repair

Location

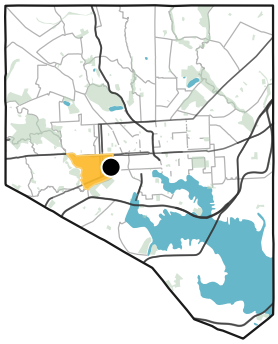
3023 Garrison Blvd. (B06189)

Cost center

Enoch Pratt Free Library

Operating impact

Decreased repair/operating costs



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$0	$0	$550	$0	$0	$0	$550
Total by Year ($K)	$0	$0	$550	$0	$0	$0	$550

Estimated costs

	Estimate
Design	$28
Construction	$564
Other	$158
Total ($K)	$750

PRJ002063: Park Heights Library Construction

Construct a new single-story 17,000 square feet state-of-the-art library, integrating advanced technology and sustainable practices, while increasing capacity and fostering community engagement.

Project type
New Asset

Location
4800 block Park Heights Ave.

Cost center
Enoch Pratt Free Library

Operating impact
Decreased repair/operating costs

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
GO Bond - Infra.	$1,500	$0	$0	$0	$0	$0	$1,500
Total by Year ($K)	$1,500	$0	$0	$0	$0	$0	$1,500

Estimated costs

	Estimate
Design	$485
Construction	$10,755
Other	$2,988
Total ($K)	$14,228

Parking Authority of Baltimore City

Agency overview

The Parking Authority of Baltimore City (PABC) is responsible for on-street and off-street parking, including the management of the metered parking system and maintenance of over 800 pay-by-license-plate multispace parking meters, and over 3,400 single-space parking meters; administration of special parking programs such as residential permit parking and car sharing; enforcement of parking regulations; and management and development of off-street parking facilities.

Typical capital projects include improvments to garage structures, elevators, and lighting.

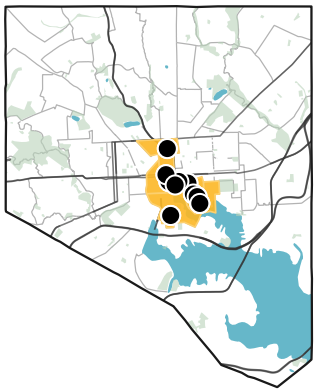
Learn more at parking.baltimorecity.gov

Project recommendations

Total PABC recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$3,450	$4,240	$2,621	$3,065	$2,251	$0	$15,627
Total ($K)	$3,450	$4,240	$2,621	$3,065	$2,251	$0	$15,627

Recommendations for Parking Authority of Baltimore City total $15,626,800 for twenty-four projects. All twenty-four projects have a location mapped at right.



	Project	Total ($K)
PRJ003323	Fayette Street Garage Capital Repairs & Replacements	$259
PRJ003331	Garage Lighting Upgrades	$1,005
PRJ003305	Baltimore Street Garage Elevator Modernization Plan	$1,000
PRJ003306	Caroline Street Elevator Modernization Plan	$750
PRJ003322	Caroline Street Garage Capital Repairs & Replacements	$455
PRJ003315	Garage Structural Assessments	$245
PRJ003308	Fleet & Eden Garage Elevator Modernization Plan	$250
PRJ003324	Fleet & Eden Street Garage Capital Repairs & Replacements	$1,187
PRJ003328	Franklin Street Garage Capital Repairs & Replacements	$526
PRJ003307	Franklin Street Garage Elevator Modernization Plan	$1,000

(continued)

	Project	Total ($K)
PRJ003309	Lexington Street Garage Elevator Modernization Plan	$100
PRJ003329	Little Italy Garage Capital Repairs & Replacements	$559
PRJ003310	Little Italy Garage Elevator Modernization Plan	$750
PRJ003327	St. Paul Street Garage Capital Repairs & Replacements	$700
PRJ003313	St. Paul Street Garage Elevator Modernization Plan	$250
PRJ003326	West Street Garage Capital Repairs & Replacements	$356
PRJ003314	West Street Garage Elevator Modernization Plan	$500
PRJ003325	Penn Station Garage Capital Repairs & Replacements	$735
PRJ003312	Penn Station Garage Elevator Modernization Plan	$500
PRJ003346	Garage Fire Suppression System Repairs	$750
PRJ003343	Garage Non-Structural Capital Repairs - Other Misc.	$1,000
PRJ003342	Garage Plumbing/Draining Repairs	$1,000
PRJ003345	Garage Security Camera System Upgrades	$750
PRJ003344	Parking Lot Paving/Subsurface Repairs	$1,000
	Total — All Projects	**$15,627**

PRJ003323: Fayette Street Garage Capital Repairs & Replacements

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

Project type

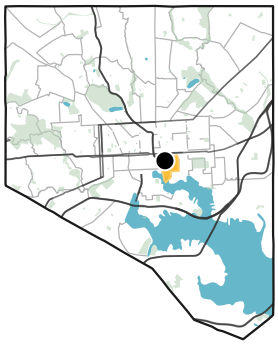
State of Good Repair

Location

100 E. Fayette St.

Cost center

Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$0	$259	$0	$259
Total by Year ($K)	$0	$0	$0	$0	$259	$0	$259

Estimated costs

	Estimate
Design	$59
Construction	$100
Other	$100
Total ($K)	$259

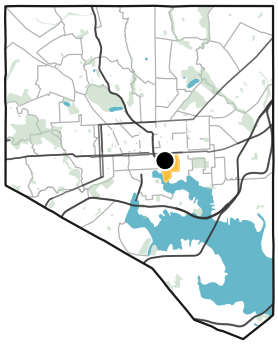
PRJ003331: Garage Lighting Upgrades

Upgrade all facility lights including roof, stairwell, drive aisle lights.

Project type
State of Good Repair

Location
100 E. Fayette St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$205	$170	$265	$365	$0	$0	$1,005
Total by Year ($K)	$205	$170	$265	$365	$0	$0	$1,005

Estimated costs

	Estimate
Design	$5
Construction	$10
Other	$5
Total ($K)	$20

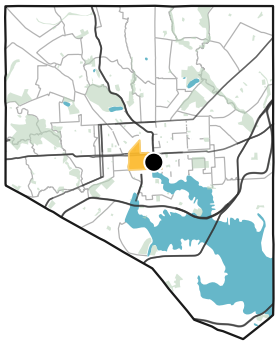
PRJ003305: Baltimore Street Garage Elevator Modernization Plan

Upgrade/repair 2 elevators, including maintenance of elevator accessories

Project type
Modernization

Location
15 Guilford Avenue

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$1,000	$0	$0	$0	$0	$0	$1,000
Total by Year ($K)	$1,000	$0	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	$100
Construction	$830
Other	$70
Total ($K)	$1,000

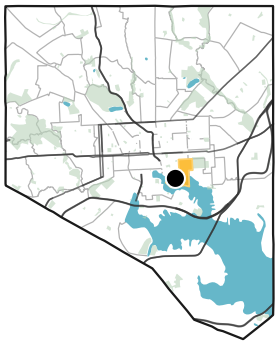
PRJ003306: Caroline Street Elevator Modernization Plan

Upgrade/repair 3 elevators, including maintenance of elevator accessories

Project type
Modernization

Location
805 S. Caroline St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$750	$0	$0	$0	$0	$750
Total by Year ($K)	$0	$750	$0	$0	$0	$0	$750

Estimated costs

	Estimate
Design	$40
Construction	$650
Other	$60
Total ($K)	$750

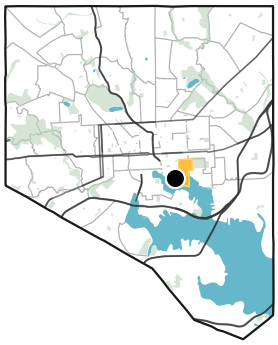
PRJ003322: Caroline Street Garage Capital Repairs & Replacements

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

Project type
State of Good Repair

Location
805 S. Caroline St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$0	$455	$0	$455
Total by Year ($K)	$0	$0	$0	$0	$455	$0	$455

Estimated costs

	Estimate
Design	$55
Construction	$300
Other	$100
Total ($K)	$455

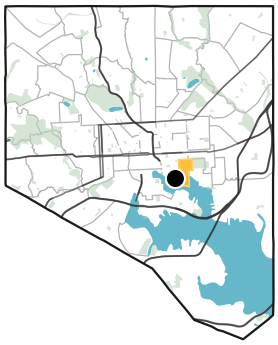
PRJ003315: Garage Structural Assessments

Perform full structural assessment inclusive of hvac systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

Project type
State of Good Repair

Location
805 S. Caroline St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$245	$0	$0	$0	$0	$0	$245
Total by Year ($K)	$245	$0	$0	$0	$0	$0	$245

Estimated costs

	Estimate
Design	$35
Construction	–
Other	–
Total ($K)	$35

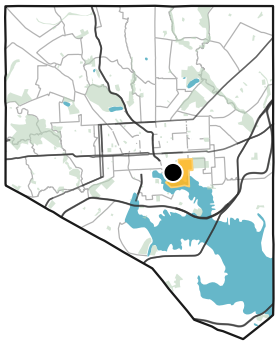
PRJ003308: Fleet & Eden Garage Elevator Modernization Plan

Upgrade/repair 3 elevators, including maintenance of elevator accessories

Project type
Modernization

Location
501 S Eden St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$250	$0	$0	$0	$0	$250
Total by Year ($K)	$0	$250	$0	$0	$0	$0	$250

Estimated costs

	Estimate
Design	$12
Construction	$232
Other	$6
Total ($K)	$250

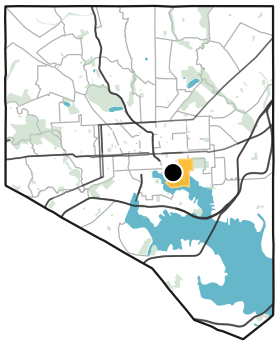
PRJ003324: Fleet & Eden Street Garage Capital Repairs & Replacements

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

Project type
State of Good Repair

Location
501 S Eden St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$0	$1,187	$0	$1,187
Total by Year ($K)	$0	$0	$0	$0	$1,187	$0	$1,187

Estimated costs

	Estimate
Design	$287
Construction	$800
Other	$100
Total ($K)	$1,187

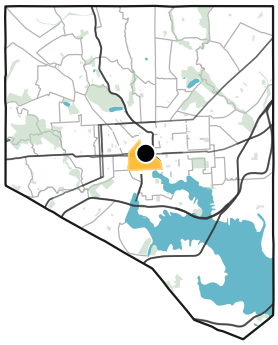
PRJ003328: Franklin Street Garage Capital Repairs & Replacements

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

Project type
State of Good Repair

Location
15 W. Franklin St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$526	$0	$0	$0	$0	$526
Total by Year ($K)	$0	$526	$0	$0	$0	$0	$526

Estimated costs

	Estimate
Design	$200
Construction	$316
Other	$10
Total ($K)	$526

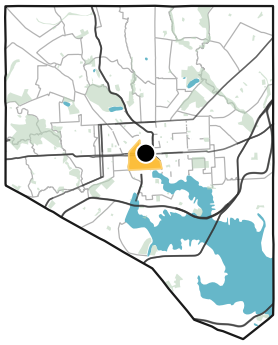
PRJ003307: Franklin Street Garage Elevator Modernization Plan

Upgrade/repair 3 elevators, including maintenance of elevator accessories

Project type
Modernization

Location
15 W. Franklin St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$1,000	$0	$0	$0	$0	$0	$1,000
Total by Year ($K)	$1,000	$0	$0	$0	$0	$0	$1,000

Estimated costs

	Estimate
Design	$170
Construction	$756
Other	$74
Total ($K)	$1,000

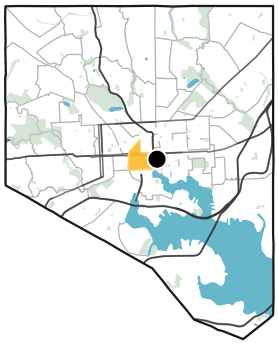
PRJ003309: Lexington Street Garage Elevator Modernization Plan

Upgrade/repair 3 elevators, including maintenance of elevator accessories

Project type
Modernization

Location
510 E. Lexington St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$0	$100	$0	$100
Total by Year ($K)	$0	$0	$0	$0	$100	$0	$100

Estimated costs

	Estimate
Design	$5
Construction	$80
Other	$15
Total ($K)	$100

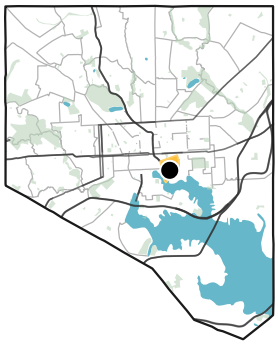
PRJ003329: Little Italy Garage Capital Repairs & Replacements

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

Project type
State of Good Repair

Location
400 S. Central St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$559	$0	$0	$0	$0	$559
Total by Year ($K)	$0	$559	$0	$0	$0	$0	$559

Estimated costs

	Estimate
Design	$56
Construction	$304
Other	$199
Total ($K)	$559

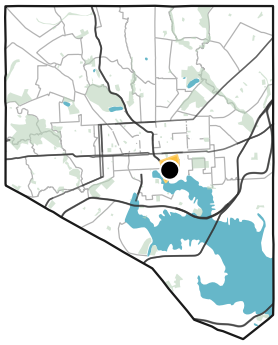
PRJ003310: Little Italy Garage Elevator Modernization Plan

Upgrade/repair 3 elevators, including maintenance of elevator accessories

Project type
Modernization

Location
400 S. Central St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$750	$0	$0	$750
Total by Year ($K)	$0	$0	$0	$750	$0	$0	$750

Estimated costs

	Estimate
Design	$200
Construction	$530
Other	$20
Total ($K)	$750

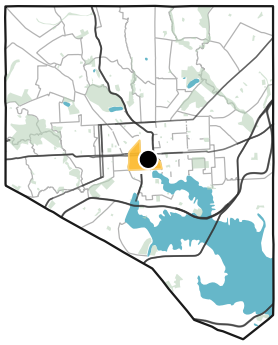
PRJ003327: St. Paul Street Garage Capital Repairs & Replacements

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

Project type
State of Good Repair

Location
210 St. Paul Place

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$700	$0	$0	$700
Total by Year ($K)	$0	$0	$0	$700	$0	$0	$700

Estimated costs

	Estimate
Design	$88
Construction	$400
Other	$212
Total ($K)	$700

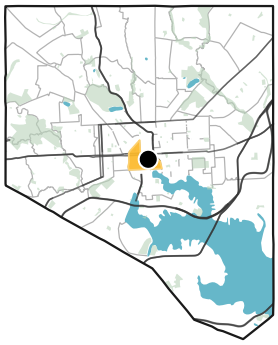
PRJ003313: St. Paul Street Garage Elevator Modernization Plan

Upgrade/repair 3 elevators, including maintenance of elevator accessories

Project type
Modernization

Location
210 St. Paul Place

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$0	$0	$250	$0	$250
Total by Year ($K)	$0	$0	$0	$0	$250	$0	$250

Estimated costs

	Estimate
Design	$12
Construction	$232
Other	$6
Total ($K)	$250

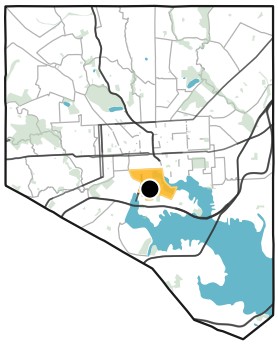
PRJ003326: West Street Garage Capital Repairs & Replacements

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

Project type
State of Good Repair

Location
40 E. West St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$356	$0	$0	$0	$356
Total by Year ($K)	$0	$0	$356	$0	$0	$0	$356

Estimated costs

	Estimate
Design	$23
Construction	$289
Other	$44
Total ($K)	$356

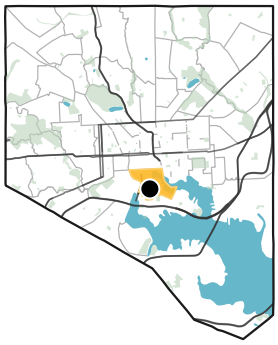
PRJ003314: West Street Garage Elevator Modernization Plan

Upgrade/repair 3 elevators, including maintenance of elevator accessories

Project type
Modernization

Location
40 E. West St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$500	$0	$0	$0	$500
Total by Year ($K)	$0	$0	$500	$0	$0	$0	$500

Estimated costs

	Estimate
Design	$64
Construction	$430
Other	$6
Total ($K)	$500

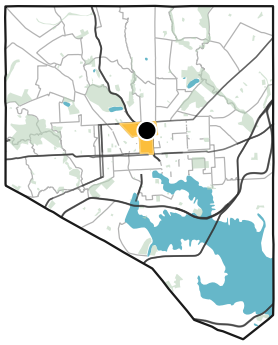
PRJ003325: Penn Station Garage Capital Repairs & Replacements

Full capital repairs and replacements based on assessments, inclusive of HVAC systems, fire stand pipe, concrete/masonry repairs, traffic coatings, etc.

Project type
State of Good Repair

Location
1511 N. Charles St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$735	$0	$0	$0	$0	$735
Total by Year ($K)	$0	$735	$0	$0	$0	$0	$735

Estimated costs

	Estimate
Design	$10
Construction	$700
Other	$25
Total ($K)	$735

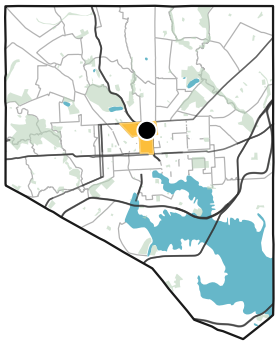
PRJ003312: Penn Station Garage Elevator Modernization Plan

Upgrade/repair 3 elevators, including maintenance of elevator accessories

Project type
Modernization

Location
1511 N. Charles St.

Cost center
Transportation



Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$500	$0	$0	$0	$0	$500
Total by Year ($K)	$0	$500	$0	$0	$0	$0	$500

Estimated costs

	Estimate
Design	$20
Construction	$455
Other	$25
Total ($K)	$500

PRJ003346: Garage Fire Suppression System Repairs

Upgrade outdated/deteriorated fire suppression system at Parking Authority facilities.

Project type

State of Good Repair

Location

All garages

Cost center

Transportation

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$250	$0	$250	$250	$0	$0	$750
Total by Year ($K)	$250	$0	$250	$250	$0	$0	$750

Estimated costs

	Estimate
Design	$75
Construction	$550
Other	$125
Total ($K)	$750

PRJ003343: Garage Non-Structural Capital Repairs - Other Misc.

Repair miscellaneous problems with facility (small concrete, painting, etc.)

Project type

State of Good Repair

Location

All garages

Cost center

Transportation

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$250	$250	$250	$250	$0	$0	$1,000
Total by Year ($K)	$250	$250	$250	$250	$0	$0	$1,000

Estimated costs

	Estimate
Design	$100
Construction	$800
Other	$100
Total ($K)	$1,000

PRJ003342: Garage Plumbing/Draining Repairs

Upgrade plumbing/drain system at facilities to address water ponding/retention and avoid compromising parking structures.

Project type

State of Good Repair

Location

All garages

Cost center

Transportation

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$250	$250	$250	$250	$0	$0	$1,000
Total by Year ($K)	$250	$250	$250	$250	$0	$0	$1,000

Estimated costs

	Estimate
Design	$100
Construction	$800
Other	$100
Total ($K)	$1,000

PRJ003345: Garage Security Camera System Upgrades

Replace outdated garage security cameras at Parking Authority facilities.

Project type
State of Good Repair

Location
All garages

Cost center
Transportation

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$0	$0	$500	$250	$0	$0	$750
Total by Year ($K)	$0	$0	$500	$250	$0	$0	$750

Estimated costs

	Estimate
Design	$75
Construction	$550
Other	$125
Total ($K)	$750

PRJ003344: Parking Lot Paving/Subsurface Repairs

Repair lots, roads, subsurfaces and drive lanes at facilities

Project type

State of Good Repair

Location

All parking lots

Cost center

Transportation

Recommendations by source

	FY25	FY26	FY27	FY28	FY29	FY30	Total ($K)
Rev. Bonds	$250	$250	$250	$250	$0	$0	$1,000
Total by Year ($K)	$250	$250	$250	$250	$0	$0	$1,000

Estimated costs

	Estimate
Design	$100
Construction	$800
Other	$100
Total ($K)	$1,000

Appendices

Project names and identifiers

Project names

This year's report uses new project naming conventions created by Department of Planning staff to provide a more organized and easy to read project list.

Typical changes to project names include:

- Removing the legacy account ID numbers, CIP number, and outdated fiscal year information
- Using consistent formatting and spacing for contract numbers, building names, and project details
- Unpacking abbreviations, e.g. Water Main instead of WM, and using formal program or projects name as appropriate

To help agency staff or City residents compare projects in this report to prior year reports, the table below provides a crosswalk between the existing and updated project names. Department staff expect to add a second reference table with a crosswalk between legacy CIP project numbers in a future update to this report.

Project code	Name (Workday)	Name (Report)
Baltimore City Information Technology		
PRJ003403	Dayspring Early Learning Center Renovation	---
PRJ003402	Candystripe Basketball Court Renovation	---
PRJ003399	Park Heights Scattered Site Housing Redevelopment (BRBE CDC)	---
PRJ003398	Park Circle Property Acquisition	---
PRJ003396	Homes Construction Park Heights MRA (NHP)	---
PRJ003354	Rash Field Park Phase 2	Rash Field Park Improvements - Phase 2
PRJ003348	Bocek Park - Phase II Athletic Field Improvements	Bocek Park - Phase 2 Athletic Field Improvements
Baltimore City Mayor's Office		
PRJ003346	Fire Suppression System Repairs	Garage Fire Suppression System Repairs
PRJ003345	Garages Security Camera System Upgrade	Garage Security Camera System Upgrades
PRJ003344	Paving/ Subsurface Repair of Parking Lots	Parking Lot Paving/Subsurface Repairs

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003343	Misc. Other Non-Structural Capital Repairs	Garage Non-Structural Capital Repairs - Other Misc.
PRJ003342	Plumbing/Draining Repairs	Garage Plumbing/Draining Repairs
PRJ003331	Garage Lighting Upgrades	---
PRJ003329	Little Italy Garage Capital Repairs & Replacements	---
PRJ003328	Franklin Street Garage Capital Repairs & Replacements	---
PRJ003327	St Paul Street Garage Capital Repairs & Replacements	St. Paul Street Garage Capital Repairs & Replacements
PRJ003326	West Street Garage Capital Repairs & Replacements	---
PRJ003325	Penn Station Garage Capital Repairs & Replacements	---
PRJ003324	Fleet & Eden Street Garage Capital Repairs & Replacements	---
PRJ003323	Fayette Street Garage Capital Repairs & Replacements	---
PRJ003322	Caroline Street Garage Capital Repairs & Replacements	---
PRJ003315	Garage Structural Assessments	---
Baltimore City Public Schools		
PRJ003314	West Street Garage Elevator Modernization Plan	---
PRJ003313	St. Paul Garage Elevator Modernization Plan	St. Paul Street Garage Elevator Modernization Plan
PRJ003312	Penn Station Garage Elevator Modernization Plan	---
PRJ003311	Market Center Garage Elevator Modernization Plan	---
PRJ003310	Little Italy Garage Elevator Modernization Plan	---
PRJ003309	Lexington Street Garage Elevator Modernization Plan	---
PRJ003308	Fleet & Eden Garage Elevator Modernization Plan	---
PRJ003307	Franklin Street Garage Elevator Modernization Plan	---
Baltimore Convention Center		
PRJ003306	Caroline Street Elevator Modernization Plan	---
PRJ003305	Baltimore Street Garage Elevator Modernization Plan	---

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003304	Clergy United for the Transformation of Sandtown (CUTS)	Sandtown Center - Clergy United for the Transformation of Sandtown (CUTS)
PRJ003303	Construction & Demolition Recycling Center	Construction & Demolition (C&D) Recycling Center
PRJ003302	Safe Streets 4 All	Safe Streets 4 All - Toward Zero Action Plan
PRJ003301	Baltimore Greenway - Arlington Ave Connection	Greenway Trails - Arlington Avenue Connection Construction
PRJ003300	Green Meadow Parkway Pedestrian Bridge	---
PRJ003299	Parks and People (Core Parks)	Project C.O.R.E. Parks - Parks & People Foundation
PRJ003298	Southwest Partnership (Poppleton Recreation Center)	Poppleton Recreation Center - Southwest Partnership
PRJ003297	SC-TBD Back River & Patapsco Green Energy Plan Facilities	Back River & Patapsco Green Energy Facility Plans
PRJ003296	SC-TBD Patapsco Low Lift PS Rehabilitation	Patapsco Low-Lift Pumping Station Rehabilitation
PRJ003295	SC 1023 High Rate Control Building Study at BackRiver WWTP.	Back River High Rate Control Building Study (SC1023)
PRJ003294	SC 1038 On Call for Engineering Services for Improvements to Baltimore City Sanitary Sewers In Various Locations.	Sanitary Sewer On-Call Engineering Services (SC1038)
PRJ003293	SC 1039 Urgent Needs Improvements to Baltimore Sanitary Sewers in Various Locations - Zone 2	Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1039)
PRJ003292	SC TBD Patapsco Plant-Wide Odor Control Facilities	Patapsco Plant-Wide Odor Control Facilities
PRJ003291	SC TBD Patapsco Centrate Treatment Facilities	Patapsco Centrate Treatment Facilities - Inpsection/Maintenance
PRJ003290	SC TBD Back River Plant-Wide Odor Control Facilities	Back River Plant-Wide Odor Control Facilities
PRJ003289	SC TBD Back River Centrate Treatment Facility	Back River Centrate Treatment Facility
PRJ003288	SC 1036 Sanitary Sewer along Fairfax Road and Westchester Road	Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)
PRJ003287	SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03	Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03 (SC1016)

Baltimore Development Corporation

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003286	SC 1012 Low Level Sewershed Inflow and Infiltration Reduction - Project 05	Low Level Sewershed Inflow and Infiltration Reduction - Project 05 (SC1012)
PRJ003285	SC 1010 Low Level Sewershed Inflow and Infiltration Reduction - Project 03	Low Level Sewershed Inflow and Infiltration Reduction - Project 03 (SC1010)
PRJ003284	SC 1009 Low Level Sewershed Inflow and Infiltration Reduction - Project 02	Low Level Sewershed Inflow and Infiltration Reduction - Project 02 (SC1009)
PRJ003283	SC 1008 Low Level Sewershed Inflow and Infiltration Reduction - Project 01	Low Level Sewershed Inflow and Infiltration Reduction - Project 01 (SC1008)
PRJ003282	BC 6509 Loch Raven Drive over Towson Run	Loch Raven Dr. Bridge over Towson Run Replacement
PRJ003270	TBD-Stormwater Masterplan	Baltimore City Stormwater Master Plan
Department of Finance		
PRJ003264	O'Donnell Heights Pool	O'Donnell Heights Pool Replacement
PRJ003260	B&O Railroad Museum Climate Control System	B&O Railroad Museum - Climate Control System
PRJ003259	Baltimore Center Stage Elevator	Baltimore Center Stage - Elevator
Department of General Services		
PRJ003258	BOPA School 33 Maintenance	School 33 - Repairs and Improvements
PRJ003251	Everyman Theater Improvements	Everyman Theater - Improvements
PRJ003250	Madison Square - Nathan Irby Park	Madison Square/Nathan Irby Park Site Improvements
PRJ003249	Great Black in Wax Museum New Exhibit	Great Black in Wax Museum - New Exhibit
PRJ003248	Inner Harbor Transportation Studies	---
PRJ003247	Mt. Clare Museum House Roof and Infiltration Remediation	Mt. Clare Museum House - Roof and Infiltration Remediation
PRJ003246	Streetlight Enhancements and Upgrades	---
PRJ003245	Port Discovery Atrium Improvements	Port Discovery - Atrium Improvements
PRJ003244	Little Italy Bocce Court Roof	---
PRJ003243	Curtis Bay Park Site Improvements	---
PRJ003242	East Baltimore NDF	East Baltimore Neighborhood Development Fund (NDF)
PRJ003240	Greenprint	Impact Investment Area Program - Greenprint Open Space Improvements

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003238	Tax Application Modernization	---
PRJ003236	Emergency Demolition & Stabilization	Emergency Demolition & Stabilization Program
PRJ003235	Florence Cummins Park	Florence Cummins Park Site Improvements
PRJ003234	Keyworth and Luzerne Ave Park	Keyworth and Luzerne Ave. Park Improvements
PRJ003233	Wilber Waters Park	Wilbur H. Waters Park Improvements
PRJ003232	BC 8004 Traceys Store Run over Prettyboy Branch	Traceys Store Road Culvert over Prettyboy Branch Rehabilitation
PRJ003231	BC 6527 Cotter Road over Flintstone Run	Flintstone Run Culvert Replacement
PRJ003230	BC 6519 Clipper Mill Road over Prettyboy Reservoir	Clipper Mill Road Bridge over Prettyboy Reservoir Rehabilitation
PRJ003229	BD 6518 Kidds Schoolhouse road over Prettyboy Reservoir	Kidds Schoolhouse Road Bridge over Prettyboy Reservoir Rehabilitation
PRJ003228	BC 6517 Gunpowder Road over Gunpowder Falls	Gunpowder Road Bridge over Gunpowder Falls Rehabilitation
PRJ003227	BC 6516 Beckleysville Road Bridge over Prettyboy Reservoir	Beckleysville Road Bridge Rehabilitation
PRJ003226	BC 6508 Loch Raven Drive over Shanghai Creek	Loch Raven Dr. Bridge over Shanghai Creek Replacement
PRJ003225	BC 6504 Phoenix Road over Greene's Branch	Phoenix Road Bridge Replacement (TR10003)
PRJ003224	BC 6503 Loch Raven Road over Minebank Run	Loch Raven Rd. Bridge over Minebank Run Replacement
PRJ003222	Madison Whitelock Park Improvements	---
PRJ003221	Wyman Park Dell - Harriett Tubman Grove Improvements	Harriett Tubman Grove at Wyman Park Dell Improvements
PRJ003220	Park Building Renovations - Robert C Marshall Rec Center	Robert C. Marshall Rec Center Renovation
PRJ003219	Patterson Park Ice Rink	Mimi DiPietro Ice Rink Replacement
PRJ003218	William McAbee Pool	William McAbee Pool Renovation
PRJ003217	Penhurst Park Improvements	---
PRJ003216	Ellwood Park Improvements	Ellwood Park and Playground Improvements
PRJ003215	Latrobe Park Sports Lighting	Latrobe Park Sports Field Lighting Design and Installation
PRJ003214	Myers Soccer Pavilion Renovation	---
PRJ003213	Carroll Park Entrance Improvements	---
PRJ003212	West Baltimore Multimodal Improvements	---

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003211	Citywide Mass Evacuation Resources Planning & GIS Dashboard	---
PRJ003210	Potomac Street Cycletrack Phase II	Potomac Street Cycletrack - Phase II Construction
PRJ003209	RAISE Corridor West Baltimore Shared Use Path	RAISE Project - West Baltimore Shared Use Path
PRJ003208	School Safety Improvements	School Area Traffic Safety Improvements
PRJ003207	Citywide Bike Master Plan - Bicycle and Pedestrian Count Program	Automated Bicycle and Pedestrian Counter Program
PRJ003206	Patapsco Ave Multi-Modal Study	East Patapsco Ave. Multimodal Study
PRJ003205	Harford Ave Corridor Plan and Implementation	Harford Avenue Corridor Plan and Implementation
PRJ003204	Cecil Elementary School Safe Routes to School Grant Award	Cecil ES Safe Routes to School Project
PRJ003202	Convention Center - Security Bollard Upgrades	---
PRJ003201	Infrastructure Assessment & Analysis	On-Call Infrastructure Assessment & Analysis Services
PRJ003200	Baltimore Greenway Trail - Highlandtown-Greektown Connection	Greenway Trails - Highlandtown Area Connection - Design
PRJ003199	Traffic Signal Reconstruction - 10 Locations Citywide	Traffic Signal Reconstruction - Multiple Locations
PRJ003198	Convention Center - Two Way Radio Replacement & Improvement	---
PRJ003197	Convention Center - Fire Alarm Replacement	---
PRJ003196	935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)	Brehms Lane Bridge over Herring Run Replacement
PRJ003195	Convention Center - Security Camera System Upgrades	---
PRJ003194	Convention Center - Hang Point Rigging System Assessment	---
PRJ003193	Convention Center - Waste Sorting Control Area	---
PRJ003192	Convention Center - HVAC Metering Valves	---
PRJ003191	Convention Center - HVAC Water Circulation Pumps	---
PRJ003190	Convention Center - Main Fire Suppression Pump Replacement	---

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003189	Convention Center – Fan Coil Unit Replacement	---
PRJ003188	Convention Center – Facilities & Engineering Controls Team Relocation	---
PRJ003187	Convention Center – Employee Locker & Break Room Renovation	---
PRJ003186	Convention Center – High Voltage Switchgear Replacement	---
PRJ003185	Convention Center Pedestrian Bridge – Restoration and Upgrades	Convention Center – Pedestrian Bridge Restoration and Upgrades
PRJ003183	Convention Center (East & West) – Roof Replacement	Convention Center – East & West Roof Replacement
PRJ003182	Convention Center – Additional Generator	---
PRJ003181	Convention Center (West Side) – Elevator Upgrades	Convention Center – West Side Elevator Upgrades
PRJ003180	Middle Branch Resiliency Initiative	---
PRJ003179	WC TBD Replacement Contract #1 for WC 1406	On-Call Carbon Fiber Repair Services
PRJ003178	WC 1313 Upper Fells Point Water Main Replacement	Upper Fells Point Water Main Replacement (WC1313)
PRJ003177	Water Main Replacements at Various Locations FY 28	FY28 – Water Main Replacements
PRJ003176	Water Main Replacements at Various Locations FY 26	FY26 – Water Main Replacements
PRJ003175	Project TBD Water Engineering Services FY 29	FY29 – Water Engineering Services
PRJ003174	Project TBD Water Engineering Services FY 25	FY25 – Water Engineering Services
PRJ003173	SDC TBD Drainage Repairs at Various Locations FY25	FY25 – Storm Drainage System Repairs
PRJ003172	Urgent Needs Water Infrastructure FY30 – Contract III	FY30 – Urgent Needs Water Infrastructure – Contract III
PRJ003171	Urgent Needs Water Infrastructure FY30 – Contract II	FY30 – Urgent Needs Water Infrastructure – Contract II
PRJ003170	Urgent Needs Water Infrastructure FY30 – Contract I	FY29 – Urgent Needs Water Infrastructure – Contract I
PRJ003169	Urgent Needs Water Infrastructure FY29 – Contract III	FY29 – Urgent Needs Water Infrastructure – Contract III
PRJ003168	Urgent Needs Water Infrastructure FY29 – Contract II	FY29 – Urgent Needs Water Infrastructure – Contract II

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003167	Urgent Needs Water Infrastructure FY29 – Contract I	FY29 – Urgent Needs Water Infrastructure – Contract I
PRJ003166	Urgent Needs Water Infrastructure FY28 – Contract III	FY28 – Urgent Needs Water Infrastructure – Contract III
PRJ003165	Urgent Needs Water Infrastructure FY28 – Contract II	FY28 – Urgent Needs Water Infrastructure – Contract II
PRJ003164	Urgent Needs Water Infrastructure FY28 – Contract I	FY28 – Urgent Needs Water Infrastructure – Contract I
Department of Housing and Community Development		
PRJ003163	Urgent Needs Water Infrastructure FY27 – Contract III	FY27 – Urgent Needs Water Infrastructure – Contract III
PRJ003162	Urgent Needs Water Infrastructure FY27 – Contract II	FY27 – Urgent Needs Water Infrastructure – Contract II
PRJ003161	Urgent Needs Water Infrastructure FY27 – Contract I	FY27 – Urgent Needs Water Infrastructure – Contract I
PRJ003160	Urgent Needs Water Infrastructure FY26 – Contract III	FY26 – Urgent Needs Water Infrastructure – Contract III
PRJ003159	Urgent Needs Water Infrastructure FY26 – Contract II	FY26 – Urgent Needs Water Infrastructure – Contract II
PRJ003158	Urgent Needs Water Infrastructure FY26 – Contract I	FY26 – Urgent Needs Water Infrastructure – Contract I
PRJ003157	Urgent Needs Water Infrastructure FY25 – Contract III	FY25 – Urgent Needs Water Infrastructure – Contract III
PRJ003156	Urgent Needs Water Infrastructure FY25 – Contract II	FY25 – Urgent Needs Water Infrastructure – Contract II
PRJ003155	Urgent Needs Water Infrastructure FY25 – Contract I	FY25 – Urgent Needs Water Infrastructure – Contract I
PRJ003152	Belair Road Complete Streets Phase III	Belair Road Complete Streets – Phase III
PRJ003151	Rainfall and Flow Monitoring Services for the Sanitary Sewer System Phase II	Sanitary Sewer Rainfall and Flow Monitoring Services – Phase II
PRJ003150	FY25 Traffic Signal Rewiring	FY25 – Traffic Signal Rewiring
PRJ003149	SC 1042 Construction Management Services for Wastewater Collection System	Wastewater Collections System Construction Management Services (SC1042)
PRJ003148	Orleans and Gay Street Intersection Improvements	---
PRJ003146	Broadway Intersection Improvements	---
PRJ003145	SC 1041 Construction Management Services for Wastewater Collections System	Wastewater Collections System Construction Management Services (SC1041)

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003144	FY25 Citywide Bike Master Plan - Bike and Pedestrian Improvements	FY25 - Rapid Enhancement Bike and Pedestrian Improvements
PRJ003143	SC 1039 Urgent Needs Improvements to Baltimore City Sanitary Sewers in Various Locations - Zone 2	Sanitary Sewers Urgent Needs Improvements - Zone 2 (SC1039)
PRJ003142	SC 1035 Southwest Diversion Improvements Phase II	Southwest Diversion Sewer Improvements - Phase II (SC1035)
PRJ003140	Convention Center (West Side) - Escalator Replacement	Convention Center - West Side Escalator Replacement
PRJ003139	FY25 Annual Urgent Needs Bridge Repairs	FY25 - Bridge Repairs - Urgent Needs
PRJ003138	FY25 Intelligent Transportation System (ITS) Improvements	FY25 - Intelligent Transportation System (ITS) Improvements
PRJ003137	FY25 Traffic Signal Construction & Reconstruction	FY25 - Traffic Signal Construction & Reconstruction
PRJ003136	FY25 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction	FY25 - Local Roadway Resurfacing/ADA Curb Ramp Construction
PRJ003135	FY25 ADA Resurfacing Reconciliation and Modification	FY25 - ADA Resurfacing Reconciliation and Modification
PRJ003134	FY25 Communications Upgrade - Hardwire	FY25 - Communications Upgrade - Hardwire
PRJ003133	FY25 Quick Build Modifications for ADA Compliance	FY25 - Quick Build Modifications for ADA Compliance
PRJ003132	FY25 ADA Leveraging Neighborhood Equity Enhancement Deployment	FY25 - ADA Leveraging Neighborhood Equity Enhancement Deployment
PRJ003131	FY25 Toward Zero - Traffic Safety Improvements	FY25 - Toward Zero Analysis and Safety Improvements
PRJ003130	FY25 Materials and Compliance Testing	FY25 - Materials and Compliance Testing
PRJ003129	FY25 Resurfacing Southeast	FY25 - Southeast Sector Road Resurfacing
PRJ003128	FY25 Resurfacing Northeast	FY25 - Northeast Sector Road Resurfacing
PRJ003127	FY25 Communications Upgrade - Wireless	FY25 - Communications Upgrade - Wireless
PRJ003126	FY25 Resurfacing Southwest	FY25 - Southwest Sector Road Resurfacing
PRJ003125	FY25 Resurfacing Northwest	FY25 - Northwest Sector Road Resurfacing
PRJ003124	FY25 Traffic Safety Improvements Citywide	FY25 - Citywide Traffic Safety Improvements
PRJ003123	Hamilton Branch Library - Full Renovation	---

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003122	FY25 ADA Curb Ramp and Sidewalk Construction Urgent Needs West	FY25 - ADA Curb Ramp and Sidewalk Construction - Urgent Needs (West)
PRJ003121	FY25 ADA Accommodation Requests and Remediation	FY25 - ADA Accommodation Requests and Remediation
PRJ003120	FY25 ADA Curb Ramp and Sidewalk Construction Urgent Need East	FY25 - ADA Curb Ramp and Sidewalk Construction - Urgent Needs (East)
PRJ003119	Permitting	Permitting System Transformation
PRJ003118	Unifier	Oracle Primavera Unifier Design and Implementation
PRJ003117	FY25 Rail Transfer Station	Rail Transfer Station
PRJ003116	FY25 Reconstruction of Alleys City Wide	FY25 - Alley Reconstruction Program
PRJ003115	FY25 Sidewalk Reconstruction (Repair)	FY25 - Sidewalk Reconstruction Program
PRJ003114	FY25 Curb Repair-Slab Repair-ADA Ramp Upgrades Citywide	FY25 - ADA Curb Ramp Upgrades - Curb/Slab Repair
PRJ003112	Southeast Anchor Library - HVAC Controls, Window, Building Automated System and Roof Upgrades	Southeast Anchor Library - HVAC and Building Upgrades
PRJ003110	FY25 Resurfacing JOC - Urgent Needs	FY25 - Resurfacing Job Order Contracting - Urgent Needs
PRJ003107	Complete Streets Studies and Initiatives	Complete Streets - Safety Studies and Initiatives
PRJ003106	FY25 Pedestrian Safety Improvements with HSIP Grant	FY25 - Highway Safety Improvement Program (HISP) Pedestrian Safety Improvements
Department of Planning		
PRJ003105	Traffic Calming Quick-Build to Hardscape Conversion Citywide	Citywide Quick-Build Traffic Calming to Hardscape Conversion
PRJ003104	Franklin-Mulberry Safety Initiative	---
Department of Public Works		
PRJ003103	Fayette Street Safety Study and Road Diet	---
PRJ003102	Druid Hill Avenue & McCulloh Street Two-Way Study	---
PRJ003101	Cold Spring Lane Bridge Over Herring Run (BC3211)	Cold Spring Lane Bridge over Herring Run Rehabilitation
PRJ003100	Franklintown Road Bridge Over Gwynns Falls (BC2407)	Franklintown Road Bridge over Gwynns Falls Replacement
PRJ003099	Keith Avenue Bridge Over Broening Highway (BC4301)	Keith Avenue Bridge over Broening Highway Rehabilitation

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003098	Milford Avenue Rehabilitation (Liberty Heights Avenue to Post Road)	Milford Avenue Rehabilitation (Liberty Heights Ave. to Post Rd.)
PRJ003097	Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	Keith Avenue Rehabilitation (Broening Hwy. to S. Clinton St.)
PRJ003096	25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St	25th St. and Huntingdon Ave. Rehabilitation
PRJ003095	Baltimore Greenway Trails Network: Boston Street Corridor	Greenway Trails - Boston Street Corridor Design
PRJ003094	Sun Building Expansion - Crime Lab, ECU and 911/311 call center fit out	Sun Building Expansion - Crime Lab, ECU, and 911/311 Call Center Fit Out
PRJ003093	Baltimore City Police Department - SWAT Relocation Study	---
PRJ003092	Baltimore City Police Department - Police K9 Unit Relocation Study	---
PRJ003091	Hamilton Avenue Streetscape	Hamilton Avenue Streetscape Improvements
PRJ003090	Site Preparation	Site Preparation and Project Disposition Support
PRJ003089	2200 Block of Druid Hill	2200 block Druid Hill Ave. Redevelopment
PRJ003088	1701 East North Ave Gompers Building Redevelopment	Gompers Building Redevelopment
PRJ003085	Waxter Center - Retaining Walls Repairs	---
PRJ003084	Year-Round Overflow/Emergency Shelter - Feasibility Study	Year-Round Overflow/Emergency Shelter Feasibility Study
PRJ003083	Bromo Arts Tower - Exterior Façade Restoration	---
PRJ003082	School 33 - Full roof, gutter, and downspout Replacement	School 33 - Roof, Gutter, & Downspout Replacement
PRJ003081	Courthouse Cummings - Electrical Service Upgrade	---
PRJ003080	Courthouse Cummings - HVAC Replacement	---
PRJ003079	Clarance Mitchell Courthouse - Electrical Service Upgrade	Clarence Mitchell Courthouse - Electrical Service Upgrade
PRJ003078	Courthouse Cummings - Freight Elevator Upgrades	---
PRJ003077	Courthouse Cummings - Netting Removal or Replacement	Courthouse Cummings - Netting Removal/Replacement

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003076	Clarence Mitchell Courthouse – HVAC Replacement	---
PRJ003075	Courthouse Cummings – Fire Alarm System upgrade	Courthouse Cummings – Fire Alarm System Upgrade
PRJ003074	War Memorial – Exterior Stone Stabilization	---
PRJ003073	War Memorial – Interior Improvements	---
PRJ003072	Courthouse Cummings – Window Restoration/Replacement	---
PRJ003071	Clarence Mitchell Courthouse – Window Restoration/Replacement	---
PRJ003068	Squad 54 Bathroom/bunkroom renovation – Gender Neutral	Squad 54 – Gender Neutral Bathroom/Bunkroom Renovation
PRJ003067	Fire Station Engine 46 – Generator	Engine 46 – Generator
PRJ003066	Engine 45 – Roof Replacement	---
PRJ003065	Engine 30 – Electrical Upgrade	---
PRJ003064	Fire Headquarters Building – ADA Upgrade	---
PRJ003062	Western District – Range Conversion	---
PRJ003061	Southeastern District – Range Conversion	---
PRJ003060	Engine 53 – Lead and ACM removal	---
PRJ003059	Eastern District – Range Conversion	---
PRJ003058	Engine 53 Exterior façade Repairs and waterproofing	Engine 53 – Exterior Repairs and Waterproofing
PRJ003057	Fire Hazmat Station – Roof Replacement	---
PRJ003056	Western District – HVAC & Window Replacement	---
PRJ003055	Northern District – Roof and Window Replacement	---
PRJ003054	Aviation Hanger – HVAC Replacement	Aviation Hangar – HVAC Replacement
PRJ003053	Eastern District Police – Electric System Upgrade	Eastern District – Electrical System Upgrade
PRJ003052	Southwest District – Gym and Breakroom	Southwestern District – Gym and Breakroom
PRJ003051	Eastern District – Office Build Out in Cell Block	Eastern District – Cell Block to Office Conversion
PRJ003050	Southwest District – Office Build Out in Cell Block	Southwestern District – Cell Block to Office Conversion

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003049	Southeast District - Office Build Out in Cell Block	Southeastern District - Cell Block to Office Conversion
PRJ003048	City Hall Tunnel - Structural Repairs and Waterproofing	---
PRJ003047	Police Headquarters - Security Upgrade	---
PRJ003046	Southwest District - HVAC Replacement	Southwestern District - HVAC Replacement
PRJ003045	Eastern District - HVAC Replacement	---
PRJ003044	Northern District - HVAC Replacement	---
PRJ003043	Police Headquarters - HVAC Replacement	---
PRJ003042	Police Annex - HVAC Replacement	---
PRJ003040	Southeastern Police Station - Fire Alarm & Sprinkler Replacement	Southeastern District - Fire Alarm & Sprinkler Replacement
PRJ003039	Southwestern Police Station - Window Replacement	Southwestern District - Window Replacement
PRJ003038	Oldtown Fire Station - Boiler Replacement	---
PRJ003037	Franklin St Garage Improvements	Franklin St. Garage Improvements
PRJ003036	School 33 Art Center Infrastructure Upgrade	School 33 - Safety and Accessibility Upgrades
PRJ003033	Abel Wolman Municipal Building - Electric Upgrades (Main Gear)	---
PRJ003032	Samuel Morse - Water Distribution & Fire Protection System	Fmr. Samuel Morse Bldg. - Water Distribution & Fire Protection System
PRJ003031	Stockton Street Acquisitions	Stockton Street Park Acquisitions
PRJ003030	Front Street Fuel Station - Upgrades	---
PRJ003029	Northern CAC - Roofing & Fire Protection System	---
PRJ003028	Voting Machine Warehouse - HVAC Replacement	---
PRJ003027	Northwest CAC - Fire Protection upgrade,HVAC,Windows and Electrical Upgrade	Northwest CAC - System and Window Upgrades
PRJ003026	Benton Building - Elevator Upgrade	---
PRJ003025	Benton Building - Roof Replacement	---
PRJ003024	Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)	Benton Building - Halon Fire Suppression Renewal and HVAC Replacement Study

(continued)

Project code	Name (Workday)	Name (Report)
PRJ003023	City Hall - Fire Protection upgrade	City Hall - Fire Protection Upgrade
PRJ003022	DOT Traffic Management Center - Roof Replacement	---
PRJ003021	DOT Survey and Records - Roof Replacement	---
PRJ003020	Voting Machine Warehouse - Roof Replacement	---
PRJ003019	People's Court - Elevator & Air Handler Units & Fire Sprinkler system	People's Court - Elevator, Air Handler Units, Fire Sprinkler System
PRJ003018	Baltimore Regional Training Center - Windows and HVAC systems	---
PRJ003017	Engine 29 - Kitchen Renovation	---
PRJ003016	FY25 - Quarantine Road Landfill Compliance	FY25 - Quarantine Road Landfill Compliance Services
PRJ003015	FY25 - Northwest Transfer Station Compliance and Maintenance	---
PRJ003014	Benton Building - HVAC Replacement	---
PRJ003012	City Hall - Generator Replacement	---
PRJ003011	City Hall - Fire Alarm System upgrade	City Hall - Fire Alarm System Upgrade
PRJ003010	Weinberg Housing- Fire Alarm Systems	Weinberg Housing - Fire Alarm System Replacement
PRJ003009	Baltimore Regional Training Center - Roof	Baltimore Regional Training Center - Roof Replacement
PRJ003008	Baltimore Visitor Center - Fire Alarm System upgrade	Baltimore Visitor Center - Fire Alarm System Upgrade
PRJ003005	Planned Demo Clearance FY24 CDBG49	Planned Demo Clearance (CDBG-49)
PRJ003004	Planned Demo Clearance FY21 CDBG46	Planned Demo Clearance (CDBG-46)
PRJ002991	University of Baltimore for Restriping Specified Intersections-Grant	University of Maryland Baltimore Campus Intersection Restriping
PRJ002988	Parkview Recreation Center	---
PRJ002970	Perkins 3 1516 Claremont Street	---
PRJ002966	Water Main Anode Installation	---
PRJ002964	BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir	Kidds Schoolhouse Road Bridge over Prettyboy Reservoir Rehabilitation
PRJ002959	WC-1419 Greenmount Ave 36" Water Main Rehabilitation	Greenmount Ave. Water Main Rehabilitation (WC1419)
PRJ002958	SC-993 Jones Falls Pumping Station Capacity Upgrade	Jones Falls Pumping Station Capacity Upgrade (SC993)

(continued)

Project code	Name (Workday)	Name (Report)
PRJ002955	Project 1303.1 Amendment 1 Sanitary Sewer Interceptors and Siphons Condition Assessment and Analysis	Sanitary Sewer Interceptors and Siphons Assessment/Analysis - Project 1303.1 Amendment 1
PRJ002954	Patapsco Centrate Treatment Facilities	Patapsco Centrate Treatment Facilities Upgrades
PRJ002948	Gwynns Falls Phase II Sewershed Improvements for 5 year LOP (GF-2_Conveyance Upgrade)	Gwynns Falls Sewershed Improvements - Phase II - Conveyance Upgrade
PRJ002942	SDC 7803 - 3301 Childs Street Drainage Improvement Project	Childs Street Drainage Improvement Project (SDC7803/SDC3301)
PRJ002941	ER4133 BMP Maintenance and Inspection	BMP Maintenance and Inspection (ER4133)
PRJ002940	ER4134 Outfall Stabilization	Storm Drain Outfall Stabilization (ER4134)
PRJ002939	SDC 7806 Drainage Study and Design	On-Call Drainage Study and Design Services (SDC 7806)
PRJ002938	SDC 7804 2325 East Fort Ave Drainage Improvement Project	East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)
PRJ002935	SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)
PRJ002934	SDCTBD- Drainage Repairs and Improvements at various Locations	Drainage Repairs and Improvements
PRJ002933	Aerated Static Pile Compost Facilities	---
PRJ002932	FY24 Innovation Fund	Innovation Loan and Grant Fund
PRJ002931	Park West Health System Capital Expansion	Park West Health System Renovation/Expansion
PRJ002928	FY24 Demolition and Stabilization	Citywide Demolition & Stabilization Program
PRJ002918	Sinclair Lane Corridor Improvements	---
PRJ002917	Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements	---
PRJ002913	Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Study	---
PRJ002911	Moravia Road Ramp E Bridge over Pulaski Highway (BC 4105)	Moravia Road East Ramp Bridge over Pulaski Highway Rehabilitation
PRJ002910	Oldtown Mall Improvements	---
PRJ002909	West Baltimore United	West Baltimore United Project

(continued)

Project code	Name (Workday)	Name (Report)
PRJ002908	Druid Park Lake Drive Complete Streets Reconstruction	Druid Park Lake Drive Reconstruction Design and NEPA Study
PRJ002907	Wabash Multi-Modal Corridor	Wabash Multimodal Corridor Improvements
PRJ002906	Russell Street Rehabilitation from Russell Street Viaduct to City Line	Russell Street Rehabilitation (Russell St. Viaduct to City Line)
PRJ002905	W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)	W. North Avenue Pedestrian Safety Improvements (Mt. Royal Ave. to Hilton St.)
PRJ002904	Johnston Square Improvements	Johnston Square Traffic Safety Improvements
PRJ002903	Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)	Orleans Street Rehabilitation (N. Washington St. to N. Ellwood Ave.)
PRJ002902	Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	Pennsylvania Avenue Corridor Improvements (North Ave. to MLK Blvd.)
PRJ002901	Greenway Middle Branch Network Phase 2	Greenway Trails - Middle Branch Trail - Phase 2 Construction
PRJ002897	Hillen Road Bridge Over Chinquapin Run (BC 3556)	Hillen Road Bridge over Chinquapin Run Rehabilitation
PRJ002896	Kelly Avenue Bridge Over Jones Falls (BC 3406)	Kelly Avenue Bridge over Jones Falls Replacement
PRJ002895	Pulaski Highway Bridge Over Herring Run (BC 4211)	Pulaski Highway Bridge over Herring Run Replacement
PRJ002894	Russell Street Viaduct Over Ostend St and CSX	Russell Street Viaduct Replacement
PRJ002893	Camden Street Skywalk Removal	Camden Street Skywalk Demolition
PRJ002886	Lillian Jones Recreation Center Improvements	---
PRJ002885	Cloverdale Park Improvements	---
PRJ002884	Curtis Bay Recreation Center	Curtis Bay Recreation Center Construction
PRJ002883	Madison Square Dome Renovation	---
PRJ002882	Druid Hill Park - Parkdale Ave Flooding Mitigation	Druid Hill Park Parkdale Ave. Area Flooding Mitigation
PRJ002881	Ripken Field at Carroll Park	Ripken Field at Carroll Park Construction
PRJ002880	FY24 Athletic Court Resurfacing	Athletic Court Resurfacing Program
PRJ002879	Herring Run - Halls Springs Playground	Hall Springs Site Improvements
PRJ002878	Edmondson High School Renovation	---

(continued)

Project code	Name (Workday)	Name (Report)
PRJ002877	Benjamin Franklin High School Renovation	---
PRJ002876	Northeast Middle School Building #49 Renovation	Northeast Middle School Building Renovation
PRJ002870	Waxter Center HVAC Replacement	Waxter Center - HVAC Replacement
PRJ002855	Southeast Community Development Corporation	---
PRJ002854	Greater Baybrook Alliance - Spruce Up Program	---
PRJ002853	Franciscan Center	---
PRJ002835	Bike Counters Installation Program - Bikeways Network	Automated Bicycle and Pedestrian Counter Program - Installation
PRJ002832	SC-1031 (Project 1323) Quad Avenue Pump Station Rehabilitation	Quad Avenue Pump Station Rehabilitation (SC1031) - Project 1323
PRJ002831	SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP	Back River Activated Plant 3 Clarifiers Rehab (SC1032) - Project 1355
PRJ002814	Greater Model Pool	Greater Model Pool Improvements
PRJ002813	Southeastern Police District - HVAC Replacement	Southeastern District - HVAC Replacement
PRJ002812	905975 SC 1007 Phase II Jones Falls Sewershed Inflow & Infiltration Reduction - Area B	Jones Falls Sewershed Inflow & Infiltration Reduction - Area B (SC1007) - Phase II
PRJ002811	904974 SC 1006 Phase II Jones Falls Sewershed Inflow & Infiltration Reduction - Area A	Jones Falls Sewershed Inflow & Infiltration Reduction - Area A (SC1006) - Phase II
PRJ002810	903973 SC 1005 Phase II Herring Run Sewershed Inflow & Infiltration Reduction - Area B	Herring Run Sewershed Inflow & Infiltration Reduction - Area B (SC1005) - Phase II
PRJ002809	903973 SC 1004 Phase II Herring Run Sewershed Inflow & Infiltration Reduction - Area A	Herring Run Sewershed Inflow & Infiltration Reduction - Area A (SC1004) - Phase II
PRJ002774	SC 1037 Effluent Filter Rehabilitation at Back River WWTP	Back River Effluent Filter Rehabilitation (SC1037)
PRJ002749	City Hall HVAC PRJ002749	City Hall - HVAC Replacement
PRJ002743	PSO Perkins Phase 2 Public Infrastructure	Perkins/Somerset/Oldtown (PSO) Infrastructure - Phase II Construction
PRJ002731	Perkins Rental 2A 226 Caroline Street	Perkins Rental 2A (226 Caroline St.) Construction Loan
PRJ002711	929014 Patapsco Avenue Bridge Rehabilitation	Patapsco Avenue Bridge Rehabilitation

(continued)

Project code	Name (Workday)	Name (Report)
PRJ002709	905168 Solo Gibbs Park- Phase I Construction	Solo Gibbs Park - Phase I Construction
PRJ002708	909167 Middle Branch Trail - Design	Middle Branch Trail - Design
PRJ002703	921073 Park Field House Renovations - Druid Hill Comfort Station	Druid Hill Comfort Station/Park Field House Renovations
PRJ002690	918044 ER-4137 Lower Stony Run Reach 3 Repair	Lower Stony Run Reach 3 Repair (ER4137)
PRJ002682	924037 Western Sanitation Yard Renovation	Western Sanitation Yard Renovation
PRJ002678	913070 Middle Neighborhood Implementation	Middle Neighborhood Implementation Support
PRJ002677	915049 Affordable Homeownership	Affordable Homeownership Program
PRJ002676	940006 HOME Program	HOME Investment Partnerships Program
PRJ002629	934008 Patterson Park Athletic Fields	Patterson Park Ortmann Fields Renovation
PRJ002604	925986 588-986 Housing Repair Assistance Programs	Housing Repair Assistance Programs
PRJ002597	926034 525-034 ER-4121 Herring Run 84" Water Main Stream Restoration	Herring Run 84" Water Main Stream Restoration (ER4121)
PRJ002589	919070 525-070 ER 4024 MS4 BMP Monitoring	MS4 BMP Monitoring (ER4024)
PRJ002582	911533 551-533 Annual Wastewater Facilities Improvements - FY 2023	Annual Wastewater Facilities Improvements
PRJ002581	909526 551-526 SC-992 Back River Egg-Shaped Digester Rehabilitation	Back River Egg-Shaped Digester Rehabilitation (SC992)
PRJ002577	909166 551-166 SC-1030 Urgent Needs Improvents to Baltimore City Sanitary Sewers in Various Locations-Zone 2	Sanitary Sewer Urgent Needs Improvements - Zone 2 (SC1030)
PRJ002570	906261 557-261 CMMS Implementation for Facilities	CMMS Implementation for Facilities
PRJ002569	906252 557-252 WC-TBD On-Call Design & Engineering Services	On-Call Water Main Design & Engineering Services
PRJ002566	905164 551-164 1303.2 Amendment 1 Sanitary Sewer Interceptors and Siphons	Sanitary Sewer Interceptors and Siphons - Project 1303.2 Amendment 1
PRJ002563	908257 557-257 WC-1431 Water Main Replacement at Various Locations	Water Main Replacements (WC1431)
PRJ002562	907256 557-256 WC-1430 Water Main Replacement at Various Locations	Water Main Replacements (WC1430)

(continued)

Project code	Name (Workday)	Name (Report)
PRJ002557	904187 557-187 WC-1301 Replacement No. 3	Large Diameter Main Renewal Program (WC1301)
PRJ002554	998001 534-001 Convention Center Annual Contribution	Convention Center - Annual Contribution
PRJ002552	FY25 Transportation Management Center Upgrade (964005 512-005)	FY25 - Advance Traffic Management System (ATMS) Upgrades
PRJ002551	962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)	41st Street (over I-83 and MTA) Bridge Replacement
Department of Recreation and Parks		
PRJ002549	941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets	Orleans Street Bridge over I-83 Rehabilitation
PRJ002543	929015 525-015 ESD: Clifton Park - Environmental Restoration Bundle 13 ER-4129 (ER-4084)	Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park
PRJ002540	924053 588-053 Baltimore Shines - Low Income Solar Program	Baltimore Shines Low-Income Solar Program
PRJ002538	917044 588-044 Community Catalyst Grants	Community Catalyst Grant Program
PRJ002537	915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)	Hanover Street Bridge over CSX RR Rehabilitation
PRJ002536	915131 508-131 Wolfe or Washington Street Bike Facility	Wolfe-Washington Bikeway Design and Construction
PRJ002533	912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)	Radecke Ave. and Sinclair Lane Bridges over Moores Run Replacement
PRJ002532	910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)	Perring Parkway Ramp Bridge over Herring Run Replacement
PRJ002529	909122 508-122 Martin Luther King, Jr. Boulevard Sidepath	Martin Luther King, Jr. Boulevard Sidepath
PRJ002526	FY25 Neighborhood Traffic Calming (908151)	FY25 - Neighborhood Traffic Calming
PRJ002522	906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaksi)	Frederick Avenue ADA Upgrades (Brunswick St. to S. Pulaksi St.)
PRJ002521	907156 508-156 Falls Road at Northern Parkway	Falls Road at Northern Parkway Improvements
PRJ002517	961010 517-010 Eastside Transfer Station	Eastside Transfer Station Construction
PRJ002515	925033 517-033 Solid Waste Regulatory Compliance Services	Quarantine Road Landfill Compliance Services

(continued)

Project code	Name (Workday)	Name (Report)
PRJ002514	920051 520-051 SDC-7774 Baltimore Harbor Drainage	Baltimore Harbor Drainage - Study (SDC7774)
PRJ002512	919036 517-036 Southeast Sanitation Yard Renovation	Southeast Sanitation Yard Renovation
PRJ002510	917035 517-035 Solid Waste Facility Health and Safety Improvements	Solid Waste Facility Health and Safety Improvements
PRJ002509	916049 520-049 SDC-7773 Gwynns Falls Drainage	Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC7773)
PRJ002508	914715 520-715 Northeast Baltimore Drainage Improvements	Northeast Baltimore Drainage Improvements
PRJ002501	910165 474-165 Howard 'P' Rawlings Conservatory - Palm House	Rawlings Conservatory Palm House Restoration
PRJ002500	910155 Farring Baybrook Park Improvements	Farring Baybrook Park Improvements
PRJ002497	911126 474-128 Tree Baltimore Program	Tree Baltimore Program
PRJ002493	908191 474-191 Patterson Park Pool and Bathhouse	Patterson Park Pool and Bathhouse Renovation
PRJ002492	908167 551-167 SC-1029 Urgent Needs Improvement to Baltimore City Sanitary Sewers in Various Locations_Zone 1	Sanitary Sewer Urgent Needs Improvements (SC1029)
PRJ002488	907163 474-163 Cab Calloway Legends Sq Park	Cab Calloway Legends Square Park Improvements
PRJ002485	907172 474-172 Leon Day Park Improvements - Design	Leon Day Park Improvements - Design
PRJ002480	904195 474-195 Riverside Park Pool	Riverside Park Pool Renovation
PRJ002475	938011 418-011 Furley Elementary School Replacement	Furley Elementary School Replacement
PRJ002474	921300 197-300 Elevator Replacement at School 33	School 33 - Elevator Replacement
PRJ002463	908342 197-342 Southwest District Female Lockers and Bathrooms	Southwest District - Female Restroom and Locker Area Renovation
PRJ002460	908307 197-307 WIC Center/Dunbar Daycare Roof Replacement	WIC Center/Dunbar Daycare - Roof Replacement
PRJ002457	906366 197-366 Northwest Police District Station Renovation or Replacement	Northwestern District - Station Renovation/Replacement
PRJ002456	906365 197-365 Northeast Police District Station Renovation or Replacement	Northeastern District - Station Renovation/Replacement

(continued)

Project code	Name (Workday)	Name (Report)
PRJ002446	904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	Star Spangled Banner Flag House - HVAC Upgrades
PRJ002439	916085 588-085 Impact Investment Areas	Impact Investment Area Program
PRJ002438	916054 588-054 Low-Income Mortgage Program	Low-Income Mortgage Program
PRJ002437	916932 588-932 Poppleton Acquisition, Demolition & Relocation	Poppleton Acquisition, Demolition & Relocation
PRJ002435	915078 588-078 CDBG Subrecipient Capital Projects	CDBG Subrecipient Capital Projects
PRJ002434	915075 588-075 SE Balt. Redevelopment Affordable Housing	Perkins/Somerset/Oldtown (PSO) Affordable Housing Redevelopment
PRJ002427	915099 127-099 Maryland Zoo in Baltimore Accessibility Improvements	Maryland Zoo in Baltimore - Accessibility Improvements
PRJ002418	923059 117-059 Upgrade Application Integration and Infrastructure	Application Integration and Infrastructure Upgrade
PRJ002417	922029 117-029 Citywide Cyber Security Systems Upgrade	Cybersecurity Systems Upgrade
PRJ002415	921055 520-055 MS4 Permit Requirements	Municipal Separate Storm Sewer (MS4) Permit Requirements
PRJ002414	920071 117-071 Upgrade Public Safety Technology System Infrastructure	Public Safety Technology Systems Upgrade
PRJ002410	915079 117-079 Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades	Infrastructure Platforms End-of-Life (EOL) Refresh/Upgrades
PRJ002370	902928 SC1028 Outfall 156	Sanitary Sewer Overflow Outfall 156 (SC1028)
PRJ002365	913102 Bike Masterplan Eutaw Place	Eutaw Place Separated Bike Lanes
PRJ002354	917016 Hollins Senior Admin BLD - Roof Replacement	Former Hollins Branch - Senior Branch Admin. - Roof Replacement
PRJ002352	957010 Marie G Farring 203	Maree G. Farring Elementary/Middle School #203 Renovation/Addition
PRJ002324	922052 Housing Updates to Benefit Sen	Housing Updates to Benefit Seniors (HUBS) Program
PRJ002321	917800 800 Block Harlem Edmondson	Harlem and Edmondson Ave. Redevelopment
PRJ002282	910098 Warner St. Entertainment Distr	Warner St. Entertainment District Improvements
PRJ002235	906967 WC 1421 Montebello Solar Panel	Montebello Solar Panel Installation (WC1421)

(continued)

Project code	Name (Workday)	Name (Report)
PRJ002230	905241 Yale Heights Water Main Replac	Yale Heights Water Main Replacement
PRJ002225	904239 Mount St Water Main Replace	Mount St. Water Main Replacement
PRJ002223	903969 WC1349 Madison Street WM	Madison Street Water Main Replacement (WC1349)
PRJ002221	920132 SC1014-Jones Falls Sewershed	Jones Falls Sewershed Rehabilitation (SC1014)
PRJ002220	919701 Proj 1303.1 Lg Sewers/Intercep	Large Sewers/Interceptors Inspections - Proj 1303.1
PRJ002217	914702 Proj 1303.2 Lg Sewers/Intercep	Large Sewers/Interceptors Inspections - Proj 1303.2
PRJ002216	914133 Jones Falls Sewershed Inflow	Jones Falls Sewershed Inflow
PRJ002207	903922 SC1022 CCTV Assessment Zone D	Sanitary Sewer CCTV Assesment Services - Zone D (SC1022)
Department of Transportation		
PRJ002186	907151 Neighborhood Traffic Calming	Neighborhood Traffic Calming Program
PRJ002178	905148 Bikeways Greensway Trails Nort	Greenway Trails - Northern Segment
PRJ002161	911087 North Harford Park Improvement	North Harford Park Improvements - Phase 2
PRJ002154	909132 Solo Gibbs Recreation Center - Phase II	Solo Gibbs Recreation Center - Phase 2 Construction
PRJ002143	907161 CHOICE City Spring Park Improvements (Phase I and II)	City Spring Park Site Improvements
PRJ002137	906151 Comprehensive Plan	BCRP Comprehensive Plan
PRJ002136	906122 CC Jackson Park Expansion	C.C. Jackson Park Expansion
PRJ002128	950005 Northwood Library - Roof Replacement	Northwood Branch Library Roof Replacement
PRJ002123	906177 Armistead Gardens 243	Armistead Gardens Elementary/Middle School #243
PRJ002121	Eastern Police District - Roof Replacement, Restroom and locker renovation	Eastern District - Roof & Bathroom Upgrades
PRJ002071	961005 Programmatic Space Upgrades	City Schools Programmatic Space Upgrades
PRJ002069	959002 Bowleys Lane Collection Yard	Eastern Sanitation Yard Improvements
PRJ002063	954010 Park Heights Library - New Building	Park Heights Library Construction
PRJ002031	939004 Walbrook Library Renovation	Walbrook Library Renovation

(continued)

Project code	Name (Workday)	Name (Report)
PRJ002029	938005 Water Supply Tunnel Inspection and Rehabilitation	Water Supply Tunnel Inspection and Rehabilitation
PRJ002025	937013 Facade Improvements Active	Facade Improvement Program
PRJ002012	934011 Leachate Conveyance Upgrade	Quarantine Road Landfill Leachate Conveyance Upgrade
PRJ002010	934003 Russell Street Bridge and Monroe Street Ramp over CSX	Russell Street and Monroe Street Ramp Bridge Replacements
PRJ001999	932009 Dartmouth Glen Retaining Wall Replacement	Dartmouth Glen Retaining Wall Replacement
PRJ001963	928009 SC 951 Comprehensive Biosolids	Comprehensive Biosolids Management Plan (SC951)
PRJ001950	927017 Vision Zero/Bike Const TR21016	Vision Zero/Bike Program - Maintenance and Construction (TR21016)
PRJ001943	926030 Liberty Reservoir Dam Crest	Liberty Reservoir Dam Crest
PRJ001934	926007 Waterview Avenue Over Ramp to 295 Bridge Replacement	Waterview Ave. Bridge over I-295 Ramp Replacement
PRJ001888	923089 Forest Park Library - Addition and Renovation	Forest Park Library Renovation/Addition
PRJ001886	923050 Youth Campground Gwynns Falls	Gwynns Falls Campground Improvements
PRJ001885	923034 VOIP Switches	VOIP Switches
PRJ001876	923019 Homeowner Incentives Program	Baltimore City Homeowner Incentives Program (B-HiP)
PRJ001874	923015 Howard St Bridge Replacement	Howard Street Bridge Replacement
PRJ001867	922994 WC 1390 Guilford Street	210 Guilford Avenue Renovation (WC1390)
PRJ001866	922984 WC1397 Montebello FC Panel	Montebello Filter Control Panel Replacement (WC1397)
PRJ001861	922053 Inner Harbor Infrastructure Active	Inner Harbor Infrastructure
PRJ001851	922014 Landfill Grdwater Well and Comp Active	Quarantine Road Landfill Groundwater Monitoring Well Replacement and Compliance Services
PRJ001833	921026 CC Jackson Pool and Park Active	C.C. Jackson Pool and Park Design and ADA Upgrades
PRJ001772	919001 Construction Reserve Unallotted	DOT Unallotted Construction Reserve
PRJ001748	917337 SC927 Back River WWTP Power Re	Back River Power System Improvements (SC927)
PRJ001693	915980 WC 1380 Concrete Dam Rehabilitation	Concrete Dam Rehabilitations (WC1380)

(continued)

Project code	Name (Workday)	Name (Report)
PRJ001692	915933 SC988 Pat Second Reactor	Patapsco Secondary Reactor Rehabilitation (SC988)
PRJ001687	915601 TR 19308 Warren Road Bridge	Warren Rd. Bridge Replacement (TR15005)
PRJ001672	915052 Druid Park Comm Center Active	Druid Hill Reptile House Renovation
PRJ001643	914110 Clifton Mansion Site Improvements Active	Clifton Mansion Site Improvements
PRJ001639	914085 Patterson Park Master Active	Patterson Park Master Plan Implementation
PRJ001596	913101 QRLF E&S Control and Wet Pond Active	Quarantine Road Landfill E&S Control and Wet Pond
PRJ001583	913055 NW Park Improvements FY 15 Active	Northwest Park Improvements
PRJ001573	913036 Southeast Baltimore Redevelopment	Southeast Baltimore Redevelopment
PRJ001572	913035 Northwest Transfer Station	Northwest Transfer Station Improvements
PRJ001568	913016 Finance Technology Reserve	Finance Technology Reserve
PRJ001562	912715 WC 1243 Cromwell PS Rehabilitation	Cromwell Water Pumping Station Rehabilitation (WC1243)
PRJ001540	912095 Gwynns Falls Athletic Fields Renovation FY 18 Active	Gwynns Falls Athletic Fields Improvements - Phase 1
PRJ001539	912092 Community Parks and Playgrounds FY 18	Violetville Park Improvements - Phase 2
PRJ001534	912079 Bocek Park Athletic Center Active	Bocek Park Athletic Center Renovation
PRJ001518	912052 Madison and Milton and Edison TR19305	Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation
PRJ001475	911223 Watershed Comprehensive Plan	Watershed Comprehensive Plan - Liberty and Loch Raven Reservoirs
PRJ001457	911093 Clifton Park Improvement FY 18	Clifton Park Improvements
PRJ001441	911058 Facility Signage FY 16 Active	BCRP Parks/Facilities Signage
PRJ001436	911048 Park Heights, Rogers, and Strath TR19303	Park Heights Avenue Reconstruction Project (TR19303)
PRJ001426	911022 SC982 Eastern Ave Pumping Station	Eastern Ave. Pumping Station - Wastewater Pump Replacement (SC982)
PRJ001410	910609 Project 1185.3 WC 1313 and WC 1312	Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3
PRJ001395	910300 Urgent Needs Water Facilities	Water Facilities - Urgent Needs

(continued)

Project code	Name (Workday)	Name (Report)
PRJ001374	910094 Herring Run Improvements FY 18	Herring Run Park Improvements
PRJ001360	910071 Patapsco and Magnolia TR19307	W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)
PRJ001333	909991 WC 1382 Montebello Finished	Montebello Plant 1 Reservoir Structure Finish Study (WC1382)
PRJ001326	909769 Remington Av Bridge and Stoney Run	Remington Ave. Bridge Replacement
PRJ001316	909634 WC1271, 1272, and 1273 Main Replacement	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)
PRJ001309	909569 SC954 Rehabilitation PST's 3 and 4 Bk River	Back River Primary Settling Tank (PST) 3 & 4 Rehabilitation (SC954)
PRJ001304	909501 Montebello Water Filtration Pl	Montebello Filter Rehabilitation
PRJ001287	909212 Systemic Improvements	City Schools Systemic Improvements
PRJ001267	909106 Druid Hill Park Reservoir	Druid Hill Park Recreational Lake
PRJ001263	909098 Future WM Replacement	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements
PRJ001246	909068 Surplus Schools	Surplus Schools
PRJ001236	909051 N. Fremont and Lafayette TR19304	N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)
PRJ001234	909048 SC969Lane Siphon and Armistead Run	Horners Lane Siphon across Armistead Run Repairs (SC969)
PRJ001214	908766 Sisson Street over CSX Active	Sisson Street Bridge over CSX Replacement
PRJ001201	908655 SC945 WW Collection System Herring Run	Wastewater Collection System Improvements - Herring Run (SC945)
PRJ001198	908614 SC919 Improvment Outfall Sewershed	Outfall Sewershed Improvement (SC919)
PRJ001194	908503 WC1219 Lab Facility Montebello	Montebello Lab Facility Upgrades (WC1219)
PRJ001182	908400 Construction Reserve Valve and Hydrant R	Water Valve and Fire Hydrant Repair/Replacement
PRJ001162	908131 Reedbird Park Improvements Active	Reedbird Park Improvements
PRJ001146	908094 Project 1185.7.1 and 2 WC1321 22	Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)
PRJ001130	908064 Innovation Fund	Innovation Loan and Grant Fund

(continued)

Project code	Name (Workday)	Name (Report)
PRJ001111	Northwood Branch Library - Full Renovation	Northwood Branch Library - HVAC & ADA Upgrades
PRJ001105	907997 BC 6520 Prettyboy Bridge Deck	Prettyboy Bridge Deck Improvements
PRJ001101	907934 WC1390 Guilford Office Renovation	210 Guilford Avenue Renovation (WC1390)
PRJ001089	907740 Jones Falls Greenway Phase V D	Jones Falls Trail - Phase V Improvements
PRJ001085	907714 AHP Johnston Square	Affordable Housing Program (AHP) - Johnston Square
PRJ001081	907687 WC 1197 Susquehanna Transfer	Susquehanna Transmission Main Valve Replacements (WC1197)
PRJ001072	907638 Water Audit	Baltimore City Water Distribution System Audit
PRJ001070	907624 Rehabilitation Program Herring Run	Herring Run Sanitary Sewer Overflow Rehabilitation Program
PRJ001040	907224 Leakin Park Pump Station Rehabilitation	Leakin Park Pumping Station Rehabilitation
PRJ001030	907157 MCC - Land Management - HCD	City-Owned Vacant Land Management
PRJ001019	907127 WC 1301 O and C Lg Water Main Replacement	Large Water Main Replacement (WC1301)
PRJ001009	907105 City Hall Extension Stone Walls Renovation	City Hall Extension - Stone Walls Renovation
PRJ001004	907097 Irvington Field at Fred B. Leidig Recreation Center	Fred B. Leidig Recreation Center Site Improvements
PRJ000969	906921 Building Improvement Liberty Dam	Liberty Dam Building Improvement
PRJ000939	906657 SC947 WW Collection System Gwynns Falls	Wastewater Collection System Improvements - Gwynns Falls (SC947)
PRJ000922	906548 SC949 Rehabilitation Stony Run Pumping	Stoney Run Pumping Station Rehabilitation (SC949)
PRJ000904	906405 Citywide Stream Restoration	Citywide Stream Restoration Program
PRJ000889	906226 Harford Sr Envelope Upgrades	Harford Senior Center - Envelope Upgrades
PRJ000874	906176 WM Fells Point and West Canton	Fells Point and West Canton Water Main
PRJ000863	906133 Construction Reserve Meter Replacement	Proactive Water Meter Replacements
PRJ000859	906123 Robert Marshall Field Active	Robert Marshall Field Improvements

(continued)

Project code	Name (Workday)	Name (Report)
PRJ000840	906086 Environmental Assessment Penn and Curtis	Curtis Ave. and Pennington Ave. Two-Way Conversion - Phase II Environmental Assessment
PRJ000832	906068 Watershed Rd and Culvert Maintenance	Watershed Road and Culvert Maintenance
PRJ000796	905795 Capital Project Priorities	Capital Project Priorities
PRJ000783	905732 Project 653 Inspection and Monitoring Of	DPW OEC Inspection and Monitoring Repairs - Project 653
PRJ000774	905704 Construction Reserve Water Facility Protection	Ashburton Walter Filtration Plant - Filter Replacement
PRJ000744	905546 Water Co1326 SCADA and DCS Master	SCADA (Supervisory Control and Data Acquisition) Network Upgrades (WC1326)
PRJ000726	905339 Finance IT Upgrades	Finance IT Upgrades
PRJ000706	905226 Affordable Housing Trust Fund	Affordable Housing Trust Fund
PRJ000700	905192 Project 1201 Large Diameter Maintenance	Large Diameter Water Main Maintenance - Project 1201
Enoch Pratt Free Library		
PRJ000694	905177 WM Barclay and Vicinity	Barclay Area Water Main Replacement
PRJ000684	905142 Upton Future Development Site Active	Argyle Ave. & Myrtle Ave. Development Site Preparation
PRJ000669	905116 WM Replace Reisterstown Rd	Baltimore St./Smallwood St./Reisterstown Rd. Area Water Main Replacements
PRJ000665	905109 Micro Loan Active	Baltimore Micro Loan Fund
PRJ000638	904976 WC1406 On Call Carbon Fiber	On-Call Carbon Fiber Repair Services (WC1406)
PRJ000634	904951 SC866 SW Diversion Sewer Improvement	Southwest Diversion Sewer Improvements (SC866)
PRJ000630	904942 SC994 Pat Clarifier Rehabilitation	Patapsco Clarifier Rehabilitation (SC994)
PRJ000629	904941 SC985 Hi Level Interceptor	Hi Level Interceptor (SC985)
Parking Authority of Baltimore City		
PRJ000627	904937 SC993 Jones Falls Pump Station Rehabilitation	Jones Falls Pump Station Rehabilitation (SC993)
PRJ000590	904602 Upton	Upton Building Demolitions
PRJ000568	904448 Harbor Debris Collectors	Inner Harbor Debris Collectors
PRJ000528	904230 Abel Wolman HVAC and Fire Protection	Abel Wolman Municipal Building - HVAC and Fire Protection Upgrades
PRJ000518	904177 Acquisition and Relocation - Current	Acquisition and Relocation Program

(continued)

Project code	Name (Workday)	Name (Report)
PRJ000498	904099 Small Storm Drains and Inlet Repair	Small Storm Drain and Inlet Repairs
PRJ000474	904017 SC979 Dundalk Pumping Sta Rehabilitation	Dundalk Pumping Station Rehabilitation (SC979)
PRJ000461	903959 SC1018 Sludge Blend Tank Rehabilitation	Patapsco Sludge Blend Tank Rehabilitation (SC1018)
PRJ000452	903890 SC990 Administration Building Repairs	Administration Building Repairs (SC990)
PRJ000435	903731 Montebello Water Recycle Program	Montebello Walter Filtration Plant 1 and 2 - Filter Replacement
PRJ000386	903364 Lead Hazard Reduction Program	Lead Hazard Reduction Program
PRJ000371	Southern Police District - Interior renovations (Restroom, locker room and fitness center)	Southern District - Interior Renovations
PRJ000351	903245 Land Resources Administration	Land Resources Administration
PRJ000312	903035 Technology Improvements Active	Technology Improvements
PRJ000310	903001 Mayoralty Unallocated Reserve	Future Year Cultural Spaces Capital Support Fund
PRJ000306	902973 WC 1257 Falls Road WM Replacement	Falls Road Water Main Replacement (WC1257)
PRJ000223	902326 TR12309 Wilkens Ave Bridge Over Gwynns	Wilkens Ave. Bridge over Gwynns Falls Replacement (TR12309)
PRJ000216	902297 WC 1377 Ashburton Lift Pump Up	Ashburton Low-Lift Pump Upgrades (WC1377)
PRJ000191	902070 Watershed Bridge Maintenance	Watershed Bridge Maintenance
PRJ000188	902047 Quarantine Road Landfill Expansion	Quarantine Road Landfill Expansion
PRJ000175	901926 Cold, Home, and Montebello Acquisition and Demolition	Coldstream Homestead Montebelo (CHM) Acquisition and Demolition
PRJ000167	901860 Industrial and Commercial	BDC Industrial and Commerical Business Loan Program
PRJ000016	901152 Baltimore City Heritage Area Small Capital Grants	Baltimore City Heritage Area Small Capital Grant Program
PRJ000007	901051 Montebello Lake Dredging	Montebello Lake Dredging
PRJ003353	Clifton Park Ballfield & Bandshell	Clifton Park Ballfields & Bandshell
PRJ003041	Camden Street Skywalk Repair or Replacement	Camden Street Skywalk - Repair/Replacement

Legacy project and contract numbers

The Board of Public Works and City agencies continue to use legacy project and contract numbers to report on capital projects and related procurement activities. For this report, contract numbers appear in project names for both the Department of Public Works and the Department of Transportation.

Five different types of contract numbers appear in this report as part of project names and descriptions.

Contract type	Abbreviation
Water	WC
Sewer	SC
Stormwater Drainage	SDC
Environmental Restoration	ER
Transportation	TR

Unfortunately, combining contract numbers and project codes used by Workday is complicated by limitations in the city's legacy accounting system and capital project database. A single capital project can include funding for multiple contracts and a single contract can be supported by multiple capital projects. To connect these different project identifiers, the following table lists project codes by related contract number. This table is not a comprehensive reference on this topic and agency staff should use this resource with caution.

Contract number	Project code	Project name
Department of Public Works		
ER4024	PRJ002589	MS4 BMP Monitoring (ER4024)
ER4084	PRJ002543	Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park
ER4121	PRJ002597	Herring Run 84" Water Main Stream Restoration (ER4121)
ER4129	PRJ002543	Environmental Restoration Project 13 (ER4129/ER4084) - Clifton Park
ER4133	PRJ002941	BMP Maintenance and Inspection (ER4133)
ER4134	PRJ002940	Storm Drain Outfall Stabilization (ER4134)
ER4137	PRJ002690	Lower Stony Run Reach 3 Repair (ER4137)
SC1004	PRJ002809	Herring Run Sewershed Inflow & Infiltration Reduction - Area A (SC1004) - Phase II
SC1005	PRJ002810	Herring Run Sewershed Inflow & Infiltration Reduction - Area B (SC1005) - Phase II
SC1006	PRJ002811	Jones Falls Sewershed Inflow & Infiltration Reduction - Area A (SC1006) - Phase II
SC1007	PRJ002812	Jones Falls Sewershed Inflow & Infiltration Reduction - Area B (SC1007) - Phase II

(continued)

Contract number	Project code	Project name
SC1008	PRJ003283	Low Level Sewershed Inflow and Infiltration Reduction – Project 01 (SC1008)
SC1009	PRJ003284	Low Level Sewershed Inflow and Infiltration Reduction – Project 02 (SC1009)
SC1010	PRJ003285	Low Level Sewershed Inflow and Infiltration Reduction – Project 03 (SC1010)
SC1012	PRJ003286	Low Level Sewershed Inflow and Infiltration Reduction – Project 05 (SC1012)
SC1014	PRJ002221	Jones Falls Sewershed Rehabilitation (SC1014)
SC1016	PRJ003287	Jones Falls Sewershed Inflow and Infiltration Reduction – Project 03 (SC1016)
SC1018	PRJ000461	Patapsco Sludge Blend Tank Rehabilitation (SC1018)
SC1022	PRJ002207	Sanitary Sewer CCTV Assesment Services – Zone D (SC1022)
SC1023	PRJ003295	Back River High Rate Control Building Study (SC1023)
SC1028	PRJ002370	Sanitary Sewer Overflow Outfall 156 (SC1028)
SC1029	PRJ002492	Sanitary Sewer Urgent Needs Improvements (SC1029)
SC1030	PRJ002577	Sanitary Sewer Urgent Needs Improvements – Zone 2 (SC1030)
SC1031	PRJ002832	Quad Avenue Pump Station Rehabilitation (SC1031) – Project 1323
SC1032	PRJ002831	Back River Activated Plant 3 Clarifiers Rehab (SC1032) – Project 1355
SC1035	PRJ003142	Southwest Diversion Sewer Improvements – Phase II (SC1035)
SC1036	PRJ003288	Sanitary Sewer along Fairfax Rd. and Westchester Rd. (SC1036)
SC1037	PRJ002774	Back River Effluent Filter Rehabilitation (SC1037)
SC1038	PRJ003294	Sanitary Sewer On-Call Engineering Services (SC1038)
SC1039	PRJ003293	Sanitary Sewer Urgent Needs Improvements – Zone 2 (SC1039)
SC1039	PRJ003143	Sanitary Sewers Urgent Needs Improvements – Zone 2 (SC1039)
SC1041	PRJ003145	Wastewater Collections System Construction Management Services (SC1041)
SC1042	PRJ003149	Wastewater Collections System Construction Management Services (SC1042)
SC866	PRJ000634	Southwest Diversion Sewer Improvements (SC866)
SC919	PRJ001198	Outfall Sewershed Improvement (SC919)
SC927	PRJ001748	Back River Power System Improvements (SC927)
SC945	PRJ001201	Wastewater Collection System Improvements – Herring Run (SC945)
SC947	PRJ000939	Wastewater Collection System Improvements – Gwynns Falls (SC947)

(continued)

Contract number	Project code	Project name
SC949	PRJ000922	Stoney Run Pumping Station Rehabilitation (SC949)
SC951	PRJ001963	Comprehensive Biosolids Management Plan (SC951)
SC954	PRJ001309	Back River Primary Settling Tank (PST) 3 & 4 Rehabilitation (SC954)
SC969	PRJ001234	Horners Lane Siphon across Armistead Run Repairs (SC969)
SC979	PRJ000474	Dundalk Pumping Station Rehabilitation (SC979)
SC982	PRJ001426	Eastern Ave. Pumping Station - Wastewater Pump Replacement (SC982)
SC985	PRJ000629	Hi Level Interceptor (SC985)
SC988	PRJ001692	Patapsco Secondary Reactor Rehabilitation (SC988)
SC990	PRJ000452	Administration Building Repairs (SC990)
SC992	PRJ002581	Back River Egg-Shaped Digester Rehabilitation (SC992)
SC993	PRJ002958	Jones Falls Pumping Station Capacity Upgrade (SC993)
SC993	PRJ000627	Jones Falls Pump Station Rehabilitation (SC993)
SC994	PRJ000630	Patapsco Clarifier Rehabilitation (SC994)
SDC2325	PRJ002938	East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)
SDC3301	PRJ002942	Childs Street Drainage Improvement Project (SDC7803/SDC3301)
SDC7773	PRJ002509	Gwynns Falls Drainage - Frederick Ave. Corridor Evaluation (SDC7773)
SDC7774	PRJ002514	Baltimore Harbor Drainage - Study (SDC7774)
SDC7802	PRJ002935	Hillen Rd. and 35th St. Storm Drain Improvements (SDC7802)
SDC7803	PRJ002942	Childs Street Drainage Improvement Project (SDC7803/SDC3301)
SDC7804	PRJ002938	East Fort Ave. Drainage Improvement Project (SDC7804/SDC2325)
SDC7806	PRJ002939	On-Call Drainage Study and Design Services (SDC 7806)
TR15005	PRJ001687	Warren Rd. Bridge Replacement (TR15005)
TR19308	PRJ001687	Warren Rd. Bridge Replacement (TR15005)
WC1197	PRJ001081	Susquehanna Transmission Main Valve Replacements (WC1197)
WC1219	PRJ001194	Montebello Lab Facility Upgrades (WC1219)
WC1243	PRJ001562	Cromwell Water Pumping Station Rehabilitation (WC1243)
WC1257	PRJ000306	Falls Road Water Main Replacement (WC1257)
WC1271	PRJ001316	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)
WC1272	PRJ001316	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)
WC1273	PRJ001316	Cross St. Area Water Main Replacements (WC1271/WC1272/WC1273)
WC1301	PRJ002557	Large Diameter Main Renewal Program (WC1301)

(continued)

Contract number	Project code	Project name
WC1301	PRJ001019	Large Water Main Replacement (WC1301)
WC1312	PRJ001410	Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3
WC1313	PRJ003178	Upper Fells Point Water Main Replacement (WC1313)
WC1313	PRJ001410	Fells Point Water Main Replacement (WC1312/WC1313) - Project 1185.3
WC1321	PRJ001146	Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)
WC1322	PRJ001146	Woodring/Rosemont/East Westfield Area Water Main Replacement (WC1321/WC1322)
WC1349	PRJ002223	Madison Street Water Main Replacement (WC1349)
WC1377	PRJ000216	Ashburton Low-Lift Pump Upgrades (WC1377)
WC1380	PRJ001693	Concrete Dam Rehabilitations (WC1380)
WC1382	PRJ001333	Montebello Plant 1 Reservoir Structure Finish Study (WC1382)
WC1390	PRJ001867	210 Guilford Avenue Renovation (WC1390)
WC1390	PRJ001101	210 Guilford Avenue Renovation (WC1390)
WC1397	PRJ001866	Montebello Filter Control Panel Replacement (WC1397)
WC1406	PRJ003179	On-Call Carbon Fiber Repair Services
WC1406	PRJ000638	On-Call Carbon Fiber Repair Services (WC1406)
WC1419	PRJ002959	Greenmount Ave. Water Main Rehabilitation (WC1419)
WC1421	PRJ002235	Montebello Solar Panel Installation (WC1421)
WC1430	PRJ002562	Water Main Replacements (WC1430)
WC1431	PRJ002563	Water Main Replacements (WC1431)
Department of Transportation		
TR12309	PRJ000223	Wilkens Ave. Bridge over Gwynns Falls Replacement (TR12309)
TR19303	PRJ001436	Park Heights Avenue Reconstruction Project (TR19303)
TR19304	PRJ001236	N. Fremont Avenue Streetscape from Presstman St. to W. Lafayette Ave. (TR19304)
TR19305	PRJ001518	Madison St. from N. Milton Ave. to Edison Hwy. Rehabilitation
TR19307	PRJ001360	W. Patapsco Avenue Rehabilitation from Magnolia Ave. to Potee St. (TR19307)
TR21016	PRJ001950	Vision Zero/Bike Program - Maintenance and Construction (TR21016)

How this report is created

Data sources and tools

Over the past two years, Baltimore City migrated contract and financial management systems to a cloud-based application known as Workday. Data on the Capital Improvement Program is now stored in both Workday and a second integrated application, known as Workday Adaptive Planning or Adaptive, that combined project information entered by agency staff with financial data maintained in Workday.

This report is based on project details and requests exported from the Workday Adaptive Planning system as Excel files. These Excel files are transformed using a data processing and analysis script (created with R and Quarto) to produce this PDF document.

Locations for assets identified in this report are based on several additional sources including:

- Department of General Services building and asset data
- Department of Transportation bridge inventory
- Data from OpenStreetMap for non-city owned properties

The locator maps used data from U.S. Census Bureau TIGER/Line shapefiles accessed using the tigris R package and Community Statistical Area boundaries created by the Baltimore Neighborhood Indicators Alliance.

Excel and CSV files with the project request data included in this report are (or will be) available on the CIP Reports & Resources. Department staff expect to publish a reproducible version of this report including all code and reference data to the City of Baltimore GitHub account.

Credits

This report is created by the Baltimore City Department of Planning by staff including Kristen Ahearn, John Lloyd, Sara Paranilam, Eli Pousson, and Jamie Williams.

Many others, including city staff, planners, engineers, designers, and residents, also contributed to the identification of these projects through their use and attention to the city's public assets.

Updates

> ! Report last updated 04/26/24 04:57:42 PM using recommendations exported from Adaptive Planning on 04/19 07:00:15 PM, requests exported on 04/19 07:00:15 PM, and project details exported on 04/19 02:21:25 PM.

If any corrections or modifications to the report are required, these updates will be noted in this section of the report and a new version posted to the Department website.

- **2023 January 25:** Minor corrections and updates to project names for BCRP, DHCD, and DPW to better match project names in this report to project names used by agencies in Planning Commission briefing presentations. Add maps for DOT FY25 Requests.
- **2023 March 5:** New version of the report created using recommendation data following Planning Commission adoption instead of request data. This version includes an appendix comparing the requests to recommendations overall and by fiscal year.
- **2023 April 16:** New version of the report created using recommendation data following Board of Finance adoption. This version includes minor fixes to report maps.
- **2023 April 26:** New version of the report created using recommendation data before Board of Estimates review of the full budget. This version removes the comparative appendix added for the Planning Commission and Board of Finance versions of the report.