



### **Board of Estimates**

Council President Zeke Cohen  
Mayor Brandon M. Scott  
Comptroller Bill Henry  
City Solicitor Ebony Thompson  
Director of DPW Matthew Garbark

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**SB-26-11475 - Notice of Letting -TR26007 Reconstruction of Footways Citywide**

**ACTION REQUESTED:**

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Department of Transportation - Notice of Letting TR26007- Reconstruction of Footways Citywide

Advertise Date: May 22nd -2026

Bids to be Received - June 17th, 2026

Bids to be opened - June 17th, 2026

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11173 - Notice of Letting - Urgent Needs Improvements to Baltimore City Sanitary Sewers in Various Locations-Zone 2**

**ACTION REQUESTED:**

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: SC 1030R

**BACKGROUND/EXPLANATION:**

Department of Public Works - SC 1030R-Urgent Needs Improvements to Baltimore City Sanitary Sewers in Various Locations-Zone 2

Advertise Date: June 19, 2026

Pre-Bid Meeting Date: June 22, 2026

Bids Due Date: July 15, 2026

Bids Open Date: July 15, 2026

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	12.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: N/A	

WBE Goal %	5.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$ .00	Vendor: N/A	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11472 - Notice of Letting - Replacement of the Southwest Diversion Pressure Sewer - Phase I Frankfurst Avenue**

**ACTION REQUESTED:**

The Board is requested to approve a Notice of Letting. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: SC 866

**BACKGROUND/EXPLANATION:**

Department of Public Works - SC 866-Replacement of the Southwest Diversion Pressure Sewer - Phase I Frankfurst Avenue

Advertise Date: June 5, 2026

Pre-Bid Meeting Date: June 17, 2026

Bids Due Date: August 5, 2026

Bids Open Date: August 5, 2026

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	22.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: N/A	

WBE Goal %	16.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$ .00	Vendor: N/A	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11445 - Biennial Performance Audit Follow-Up on Baltimore Police Department Findings Included in the Previous Audit Report for Fiscal Years 2025 and 2026 through April 2026**

**ACTION REQUESTED:**

The Board is requested to note the Biennial Performance Audit Follow-Up on Baltimore City Police Department Findings Included in the Previous Audit Report Fiscal Years 2025 and 2026 through April 2026. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Department of Audits conducted a Biennial Performance Audit Follow-up on the Baltimore Police Department. The objective of our performance audit follow-up was to determine the implementation status of management action plans for the prior recommendations. The scope of the follow-up audit was fiscal years 2025 and 2026 through April 2026 based on the management's implementation dates provided in the Biennial Performance Audit of Baltimore Police Department for the Fiscal Years Ended June 30, 2023 and June 30, 2022. The prior report was issued on October 22, 2024. The objective was to evaluate the Baltimore Police Department effectiveness of the towing process.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide  
**ENDORSEMENTS:**

**SB-26-11446 - Biennial Performance Audit of the Department of Finance - Evaluation of Controls over Recording Accounts Receivable and Monitoring of Receipts for Fiscal Years 2024 and 2023**

**ACTION REQUESTED:**

The Board is requested to note the Biennial Performance Audit on the Department of Finance - Evaluation of Controls over Recording Accounts Receivable and Monitoring of Receipts Fiscal Years Ended June 30, 2024 and 2023. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Department of Audits conducted a Biennial Performance Audit of the Department of Finance (DOF) for the Fiscal Years ended June 30, 2024 and June 30, 2023. The objective of our performance audit is to evaluate controls over recording accounts receivable for items billed and monitoring of receipts. The scope of the audit was focused on invoice types including Loans, Leases, Miss Utility, Payments in Lieu of Taxes, Conduits, Property Assessed Clean Energy Loans, Special Benefit Tax Incremental Funding, and Water / Wastewater Industrial Surcharge for the fiscal years 2024 and 2023. It did not include parts of the billing process that are handled outside of DOF or collection efforts performed by the Law Department.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11495 - FY26 Supplemental for Health Department - School Health Services-  
General Fund Assigned Fund Balance**

**ACTION REQUESTED:**

The Board is requested to approve a Supplemental Appropriation Transfer of Funds to reimburse City Schools for School Health Services. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 9,140,000.00

Project Fund	Amount
1001-CCA000181-SC670713	\$ 9,140,000.00

**BACKGROUND/EXPLANATION:**

The Mayor and City Council of Baltimore (“the City”) and the Baltimore City Board of School Commissioners (City Schools) entered an agreement over the provision of school nurses at Baltimore City Public Schools in May, 2025. The City, through the Baltimore City Health Department, has historically provided nurses through “health suites” at all City schools. In recent years, the parties have worked together so that City Schools would provide nurses at a number of schools that the City was unable to staff. As a result, the parties reached an agreement whereby the City will reimburse City Schools on a per-school-basis for the nurses that City Schools staffs. This settlement agreement is to reimburse City Schools for Fiscal Years 2023, and 2024, and then set a new reimbursement rate for Fiscal Years 2025-2030.

The supplemental appropriation represents a payment to City Schools, to reimburse City Schools for Fiscal Years 2023, 2024 in the amount of \$5,000,000, and 2025 in the amount of \$4,140,000 for a total of \$9,140,000.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-11423 - Employee Travel Request - Michael Castagnola****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Michael Castagnola to attend Netroots Nation 2026 Conference in Philadelphia, Pennsylvania. Period of agreement is: 6/4/2026 to 6/6/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,880.00

Project Fund	Amount
1001-CCA000005-SC630301	\$ 1,880.00

**BACKGROUND/EXPLANATION:**

Michael Castagnola will be traveling to Philadelphia, Pennsylvania to participate in the Netroots Nation 2026 Conference, June 4–6, 2026. Participation in the conference will provide Mr. Castagnola with the opportunity to connect with leading voices in the progressive movement and build meaningful relationships with others in the field.

The GSA fiscal year 2026 lodging rate for this location is set at \$187 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of \$92 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for \$204.

The Civic Fund will serve as the third-party sponsor for this conference, covering 100% of associated costs through reimbursement to Baltimore City. Covered expenses include conference registration, lodging, train transportation, and meals and incidental expenses (M&IE).

**TRIP-RELATED COSTS****Third-Party Funded**

\$668.69 - Conference Registration  
\$374.00 - GSA Lodging (\$187\*2)  
\$204.00 - Add'l to cover hotel (\$102\*2)  
\$202.31 - Lodging taxes (15.50%)  
\$64.00 - Train arrival from Baltimore to Philadelphia  
\$123.00 - Train departure from Philadelphia to Baltimore  
\$184.00 - M&IE Estimate (\$92\*2)  
\$60.00 - Train transportation to/from hotel (\$30\*2)  
\$1,880.00 - Total cost

Board of Estimates Agenda	City Council			5/20/2026
<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>	
N/A	N/A	N/A	N/A	
<b>COUNCIL DISTRICT: ENDORSEMENTS:</b>	Citywide			

**SB-26-11562 - Professional Services Agreement - KGO LLC.****ACTION REQUESTED:**

The Board is requested to approve an agreement with KGO, LLC. Period of agreement is:

1/1/2026 to 12/31/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 115,000.00

Project Fund	Amount
1001-CCA000022-SC660608	\$ 115,000.00

**BACKGROUND/EXPLANATION:**

This contract supports the Baltimore City Board of Estimates (BOE) Automation Project by establishing an automated, one-way integration between the City's Workday ERP system and the BOESubmit platform. The integration will replace the current manual process of exporting and importing data, improving efficiency, accuracy, and data integrity across vendor, contract, financial, and cost center information. KGO will collaborate with BOE Management and BCIT's Workday team to develop and maintain secure REST API connections, including protocols for standard and urgent system changes. The project also ensures secure data access through whitelisted connections and defined authentication procedures to safeguard the transmission of City financial and operational data.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-11391 - Employee Travel Request - Aaron Johnson****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Aaron Johnson to attend the 2026 PRISM Conference in San Diego, CA. Period of agreement is: 5/17/2026 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,020.80

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 4,020.80

**BACKGROUND/EXPLANATION:**

Mr. Aaron Johnson, Agency IT Specialist I of the Employees' Retirement System, will be traveling for his educational trip to the 2026 PRISM Conference. Mr. Johnson will be traveling to the conference in San Diego, CA from May 17-20, 2026. The subsistence rate for San Diego, CA in May is \$285.00 per day.

Airfare: \$720.77, paid directly by Mr. Johnson  
Ground: \$60.00  
Registration: \$1,299.00, paid directly by BCERS  
Subsistence: \$1,425.00, at \$286.00 per day, for five days  
Hotel Tax: \$316.03 paid directly by Mr. Johnson  
Additional Subsistence: \$200.00, for five days of meals and incidentals at \$40.00 per day.

The 2026 PRISM Conference is a three-day conference with keynote speakers and breakout sessions each day, as well as evening events. PRISM is a platform for IT management of public retirement funds to connect and exchange knowledge about new technologies in the retirement and IT sectors.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11394 - Employee Travel Request - Jonathan Pearce****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Jonathan Pearce to attend the 2026 PRISM Conference in San Diego, CA. Period of agreement is: 5/17/2026 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,269.83

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 4,269.83

**BACKGROUND/EXPLANATION:**

Mr. Jonathan Pearce, Agency IT Manager of the Employees' Retirement System, will be traveling for his educational trip to the 2026 PRISM Conference. Mr. Pearce will be traveling to the conference in San Diego, CA from May 17-20, 2026. The subsistence rate for San Diego, CA in May is \$285.00 per day.

Airfare: \$969.80, paid directly by Mr. Pearce  
Ground: \$60.00  
Registration: \$1,299.00, paid directly by BCERS  
Subsistence: \$1,425.00, at \$286.00 per day, for five days  
Hotel Tax: \$316.03 paid directly by Mr. Pearce  
Additional Subsistence: \$200.00, for five days of meals and incidentals at \$40.00 per day.

The 2026 PRISM Conference is a three-day conference with keynote speakers and breakout sessions each day, as well as evening events. PRISM is a platform for IT management of public retirement funds to connect and exchange knowledge about new technologies in the retirement and IT sectors.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11393 - Employee Travel Request - Patricia Roberts****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Patricia Roberts to attend the NCPERS Annual Conference and Exhibition in Las Vegas, NV. Period of agreement is: 5/15/2026 to 5/19/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,197.73

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 4,197.73

**BACKGROUND/EXPLANATION:**

Ms. Patricia Roberts, Trustee of the Employees' Retirement System, will be traveling for her educational trip to the NCPERS Annual Conference and Exhibition. Ms. Roberts will be traveling to the program in Las Vegas, NV from May 15-19, 2026. The subsistence rate for Las Vegas in May is \$212.00

<u>Airfare:</u>	\$1,160.82, paid directly by Ms. Roberts
<u>Ground:</u>	\$60.00
<u>Subsistence:</u>	\$1,060.00, at \$212.00 per day, for five days
<u>Hotel Tax:</u>	\$394.92, paid directly by Ms. Roberts
Registration:	\$1,655.00 paid directly by the ERS
<u>Additional Subsistence:</u>	\$200.00, at \$40.00 a day for five days to cover meals and incidentals.

Bringing together more than 800 participants—including trustees, administrators, staff, state and local officials, financial consultants, service providers, union representatives, and regulators from across the U.S. and Canada—ACE delivers four days of learning, inspiration, and collaboration through 40+ expert-led sessions, interactive panels, and dedicated networking opportunities.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11392 - Employee Travel Request - Stacy Brown****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Stacy Brown to attend ARMA InfoNext 2026 in Phoenix, AZ. Period of agreement is: 4/18/2026 to 4/23/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,449.17

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 4,449.17

**BACKGROUND/EXPLANATION:**

Ms. Stacy Brown, Records Manager of the Employees' Retirement System, will be traveling for her educational trip to ARMA InfoNext 2026. Ms. Brown will be traveling to the conference in Phoenix, AZ from April 18-23, 2026. The subsistence rate for Phoenix, AZ is \$247.00 per day.

<u>Airfare:</u>	\$794.80 paid directly by Ms. Brown
<u>Ground:</u>	\$60.00
<u>Registration:</u>	\$2,094.95, paid directly by BCERS to ARMA
<u>Subsistence:</u>	\$1,235.00, at a rate of \$247.00 for five days
<u>Hotel Tax:</u>	\$264.42 paid directly by Ms. Brown

InfoNEXT speakers include leaders and experts working across Information Governance, risk, compliance, legal, and digital transformation. Sessions are led by individuals with deep, hands-on experience navigating complex organizational environments and evolving regulatory landscapes. InfoNEXT emphasizes informed discussion, shared insight, and perspectives grounded in real-world decision-making. Speakers bring diverse viewpoints shaped by organizational complexity, regulatory demands, and the realities of leading change.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11301 - Clarion Assignment and Assumption Agreement - Eternity Four Trust**

**ACTION REQUESTED:**

The Board is requested to approve an Assignment and Assumption Agreement with Eternity Four Trust. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 14,784,295.00

Project Fund	Amount
	\$ 14,784,295.00

No General Funds will be utilized for this transaction.

**BACKGROUND/EXPLANATION:**

On February 26, 2026, the Employees' Retirement System Board of Trustees was advised by its investment advisor, Marquette Associates, of a secondary investment opportunity involving Clarion Lion Properties Fund ("CLPF"). The opportunity arose from a family office seeking to reduce its exposure by selling its existing limited partnership interest in CLPF at a negotiated discount. The proposed transaction reflected an initial 4.00% discount to net asset value, with an additional 0.25% adjustment applied, resulting in a final discount of 3.75%.

Based on the recommendation of Marquette Associates and a review of the transaction terms, the Board of Trustees determined that the opportunity was consistent with the Fund's investment objectives and approved proceeding with the assignment. Accordingly, the Board selected to accept the assignor's desire to assign to the assignee a portion of the assignor's right, title, and interest in the partnership, represented by 10,244.7456 Common Interests, a consideration of \$ 14,784,295.00. This assignment includes, without limitation, all of the assignor's limited partnership interests in the partnership, together with the associated rights and obligations under the applicable Partnership Documents (collectively, the "Assigned Partnership Interest").

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
SMBA&D has reviewed and granted a waiver.

**SB-26-11229 - Retiree Benefit Trust of the City of Baltimore (OPEB)-Clarion Partners LPF - Assignment Subscription Agreement**

**ACTION REQUESTED:**

The Board is requested to approve a Subscription Agreement with Infinity Four Trust. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,901,474.63

Project Fund	Amount
	\$ 3,901,474.63

No General Funds required for this transaction

**BACKGROUND/EXPLANATION:**

On February 26, 2026, the Employees' Retirement System Board of Trustees was advised by its investment advisor, Marquette Associates, of a secondary investment opportunity involving Clarion Lion Properties Fund ("CLPF"). The opportunity arose from a family office seeking to reduce its exposure by selling its existing limited partnership interest in CLPF at a negotiated discount. The proposed transaction reflected an initial 4.00% discount to net asset value, with an additional 0.25% adjustment applied, resulting in a final discount of 3.75%.

Based on the recommendation of Marquette Associates and a review of the transaction terms, the Board of Trustees determined that the opportunity was consistent with the Fund's investment objectives and approved proceeding with the assignment. Accordingly, the Board selected to accept the assignor's desire to assign to the assignee a portion of the assignor's right, title, and interest in the partnership, represented by 2,703.518 Common Interests, a consideration of \$ 3,901,474.63. This assignment includes, without limitation, all of the assignor's limited partnership interests in the partnership, together with the associated rights and obligations under the applicable Partnership Documents (collectively, the "Assigned Partnership Interest").

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
SMBA&D has reviewed and granted a waiver.

**SB-26-11297 - Retiree Benefit Trust (OPEB) - Clarion Assignment (Eternity Four Trust)**

**ACTION REQUESTED:**

The Board is requested to approve a Subscription Agreement Assignment with Eternity Four Trust. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 10,827,772.63

Project Fund	Amount
	\$ 10,827,772.63

No General Funds will be utilized for this transaction.

**BACKGROUND/EXPLANATION:**

On February 26, 2026, the Employees' Retirement System Board of Trustees was advised by its investment advisor, Marquette Associates, of a secondary investment opportunity involving Clarion Lion Properties Fund ("CLPF"). The opportunity arose from a family office seeking to reduce its exposure by selling its existing limited partnership interest in CLPF at a negotiated discount. The proposed transaction reflected an initial 4.00% discount to net asset value, with an additional 0.25% adjustment applied, resulting in a final discount of 3.75%.

Based on the recommendation of Marquette Associates and a review of the transaction terms, the Board of Trustees determined that the opportunity was consistent with the Fund's investment objectives and approved proceeding with the assignment. Accordingly, the Board selected to accept the assignor's desire to assign to the assignee a portion of the assignor's right, title, and interest in the partnership, represented by 7,503.0819 Common Interests, a consideration of \$ 10,827,772.63. The assignment includes, without limitation, all of the assignor's limited partnership interests in the partnership, together with the associated rights and obligations under the applicable Partnership Documents (collectively, the "Assigned Partnership Interest").

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
SMBA&D has reviewed and granted a waiver.

**SB-26-11290 - Retiree Benefit Trust (OPEB) Clarion Assignment (Infinity One Trust)**

**ACTION REQUESTED:**

The Board is requested to approve a Subscription Agreement Assignment with Infinity One Trust. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,352,446.02

Project Fund	Amount
	\$ 3,352,446.02

**BACKGROUND/EXPLANATION:**

On February 26, 2026, the Employees' Retirement System Board of Trustees was advised by its investment advisor, Marquette Associates, of a secondary investment opportunity involving Clarion Lion Properties Fund ("CLPD"). The opportunity arose from a family office seeking to reduce its exposure by selling its existing limited partnership interest in CLPF at a negotiated discount. The proposed transaction reflected an initial 4.00% discount to net asset value, with an additional 0.25 adjustment applied, resulting in a final discount of 3.75%.

Based on the recommendation of Marquette Associates and a review of the transaction terms, the Board of Trustees determined that the opportunity was consistent with the Fund's investment objectives and approved proceeding with the assignment. Accordingly, the Board selected to accept the assignor's desire to assign to the assignee a portion of the assignor's right, title, and interest in the partnership, represented by 2,323.0703 Common Interests, a consideration of \$ 3,352,446.02. This assignment includes, without limitation, all of the assignor's limited partnership interests in the partnership, together with the associated rights and obligations under the applicable Partnership Documents (collectively, the "Assigned Partnership Interest").

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
SMBA&D has reviewed and granted a waiver.

**SB-26-11221 - Caro Real Estate Credit Fund, L.P.**

**ACTION REQUESTED:**

The Board is requested to approve a Subscription Agreement with Caro Investors. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 5,000,000.00

Project Fund	Amount
	\$ 5,000,000.00

No General Funds will be utilized for this transaction.

**BACKGROUND/EXPLANATION:**

This Subscription Agreement between the Employees' Retirement System of the City of Baltimore (ERS) and Caro Investors, a direct core real estate manager, is required to enable ERS to invest in Caro Real Estate Credit Fund, L.P., a Credit fund. No General Fund monies will be involved in this transaction. ERS will pay Caro Investors an average annual fee to manage its initial investment of approximately \$5 million. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds. The Employees' Retirement System Board of Trustees selected Caro Investors after searching for a private credit investor with assistance and advice from the Employees' Retirement System of the City of Baltimore's investment advisor, Marquette Associates.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
SMBA&D has reviewed and granted a waiver.

**SB-26-11449 - Employee Travel Request - Danae Moore****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Danae Moore to attend the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois. Period of agreement is: 6/27/2026 to 7/1/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,038.50

Project Fund	Amount
1001-CCA000098-SC630301	\$ 3,038.50

**BACKGROUND/EXPLANATION:**

This request is to approve an Employee Travel Request for Danae Moore to attend the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois from June 28-July 1, 2026. Ms. Moore's travel dates are June 27-July 1, 2026.

GFOA's Annual Conference is the premier event for public finance professionals across North America. In 2026, thousands of leaders and practitioners will come together in Chicago for four days of learning, collaboration, and connection.

With 80+ education sessions, inspiring keynotes, interactive discussions, leadership workshops, and unmatched networking, this is more than a conference—it's a community of professionals committed to excellence, transparency, and public service. The training offered will be important for future Annual Comprehensive Finance Report (ACFR) improvements and reporting improvement by the Bureau of Accounting and Payroll Services (BAPS).

The GSA's FY'26 lodging rate for this location is \$234/night and \$92/night for meals and incidental expenses (M&IE). Due to the cost of the hotel, \$274/night, and the per diem lodging rate of \$234/night, we are requesting an additional \$40/night to cover the hotel. We also requesting \$60 for hotel transportation to/from the airport and \$55 for airport parking. The hotel, airfare and registration were prepaid with the travel card assigned to Yoanna Moises, Finance Administration.

Trip Related Costs

\$936.00	GSA Lodging Rate (\$234/night)
\$160.00	Additional to Cover Hotel (\$40/night)
\$190.70	Hotel Tax
\$368.00	Per Diem Estimate for M&IE (\$92/night)
\$60.00	Hotel Transportation to/from Airport
\$55.00	Airport Parking
\$668.80	Airfare

~~\$600.00~~ Registration

~~\$3,038.50~~ Total

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-10478 - Retroactive Travel Request - Valerie Young****ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Valerie Young who attended the Paymentus Client Summit in Pebble Beach, CA. Period of agreement is: 9/22/2025 to 9/24/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,589.84

Project Fund	Amount
1001-CCA000082-SC630320	\$ 1,589.84

**BACKGROUND/EXPLANATION:**

This request is to approve a Retroactive Travel Request for Valerie Young who attended the Paymentus Client Summit in Pebble Beach, CA on September 22-24, 2025. Ms. Young's travel dates were September 22-24, 2025. Due to the timeframe, we are also requesting approval to submit an Expense Report for this trip for Ms. Young, as the Expense Report will be late. The Expense Report will be submitted after the Retroactive Travel Request is approved.

The Paymentus Client Summit not only allowed Ms. Young to network with other Paymentus customers and vendors from various US jurisdictions but also presented the opportunity to discuss concerns and issues directly with our Paymentus Accounts Manager in escalating/resolving long-standing unresolved cases. Additionally, the trip benefited the City of Baltimore, as Ms. Young was able to learn about upcoming Paymentus operational strategies that are either in development or ready for 2026 release. These future Paymentus innovations could assist in the City's intent to technologically advance the fiscal data management of all collected revenue.

The GSA's FY'25 rate for meals and incidental expenses (M&IE) for this location is \$92/night. The airfare was prepaid with the travel card assigned to Sharrkwazia Blackwell, Bureau of Treasury Management. We are also requesting \$46.67 for transportation to the local airport.

Paymentus covered the costs of the registration, hotel, meals, and ground transportation for the conference. Paymentus submitted an invoice to the Bureau of Revenue Collections for reimbursement of the covered costs, per guidance from the Ethics Board. The total reimbursement amount to Paymentus is \$732.00.

This submission is late because the travel receipts were not immediately located. The Bureau of Revenue Collections was also awaiting receipt of the invoice for reimbursement from Paymentus.

Trip Related Costs:

\$184.00 Per Diem Estimate for Meals and Incidental Expenses (\$92/night)

\$46.67 Transportation to Local Airport

\$627.17 Airfare

\$732.00 Reimbursement from the Bureau of Revenue Collections to Paymentus for Covered Costs

**\$1,589.84 Total**

**EMPLOY BALTIMORE:**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**

N/A    N/A    N/A    N/A

**COUNCIL DISTRICT:**                      Citywide

**ENDORSEMENTS:**

**SB-26-11465 - Employee Travel Request - Danielle Tillman****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Danielle Tillman to attend the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois. Period of agreement is: 6/27/2026 to 7/1/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,993.50

Project Fund	Amount
1001-CCA000098-SC630301	\$ 2,993.50

**BACKGROUND/EXPLANATION:**

This request is to approve an Employee Travel Request for Danielle Tillman to attend the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois from June 28-July 1, 2026. Ms. Tillman's travel dates are June 27-July 1, 2026.

GFOA's Annual Conference is the premier event for public finance professionals across North America. In 2026, thousands of leaders and practitioners will come together in Chicago for four days of learning, collaboration, and connection.

With 80+ education sessions, inspiring keynotes, interactive discussions, leadership workshops, and unmatched networking, this is more than a conference—it's a community of professionals committed to excellence, transparency, and public service. The training offered will be important for future Annual Comprehensive Finance Report (ACFR) improvements and reporting improvement by the Bureau of Accounting and Payroll Services (BAPS).

The GSA's FY'26 lodging rate for this location is \$234/night and \$92/night for meals and incidental expenses (M&IE). Due to the cost of the hotel, \$274/night, and the per diem lodging rate of \$234/night, we are requesting an additional \$40/night to cover the hotel. We also requesting \$60 for hotel transportation to/from the airport and \$80 for airport parking. The hotel, airfare and registration were prepaid with the travel card assigned to Yoanna Moises, Finance Administration.

Trip Related Costs

\$936.00	GSA Lodging Rate (\$234/night)
\$160.00	Additional to Cover Hotel (\$40/night)
\$190.70	Hotel Tax
\$368.00	Per Diem Estimate for M&IE (\$92/night)
\$60.00	Hotel Transportation to/from Airport
\$80.00	Airport Parking
\$598.80	Airfare

~~\$600.00~~ Registration

~~\$2,993.50~~ Total

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11501 - Insurance Renewal - FY27 Cyber - Willis Towers Watson Southeast, Inc.**

AGC4371 - M-R Baltimore City Public Schools

**ACTION REQUESTED:**

The Board is requested to note the renewal of the Baltimore City Public Schools Cyber Insurance Policy with Willis Towers Watson Southeast, Inc. Period of agreement is: 4/18/2026 to 4/18/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 264,516.00

Contract Renewal Amount:	\$ 0.00	Renewal Number:
Project Fund		Amount
2043-CCA000100-SC630314		\$ 264,516.00

**BACKGROUND/EXPLANATION:**

The coverage will include Cyber Incident response coverage including an investigative team; Business interruption loss and extra expense, as well as contingent Business interruption and extra expense loss; Digital data recovery and network extortion. The coverage also includes third party coverage for cyber privacy and network security, payment card loss, regulatory proceedings and electronic social and printed media liability and ransom. The policy renewed with the incumbent carriers, Starr Surplus Lines Insurance Company for Five-Million Dollars (\$5M). BCPS will reimburse the City for the premium in accordance with the MCC and BCPS self-insurance MOU dated 5/21/2008.

The total annual premium is \$264,516 which is a 10% increase over the expiration premium due to loss reserve on open claim nearing \$1M. Coverage has renewed effective 4/18/2026.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to insurance policy

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

**SB-26-11493 - Agreement - University of Maryland Baltimore County**

**ACTION REQUESTED:**

The Board is requested to approve an Agreement with the University of Maryland Baltimore County. Period of agreement is: Based on Board Approval with a duration of 3 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve an agreement between BCFD and The University of Maryland Baltimore County (UMBC) for EMS clinical affiliation. The University of Maryland Baltimore County desires for its paramedic students and, when appropriate, certain of its faculty members, to be permitted to visit and utilize the premises of the BCFD's EMS department to provide students the opportunity to have practical learning and clinical experiences to aid in educational development.

The agreement shall have an initial term of three (3) years from the effective date and may be renewed for up to three (3) additional three (3) year terms, unless either party gives written notice of intent not to renew thirty (30) days prior to the end of the term.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11166 - Unauthorized Procurement - LBS Corporation**

**ACTION REQUESTED:**

The Board is requested to approve an Unauthorized Procurement with LBS Corporation. Period of agreement is: 9/29/2025 to 1/12/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,124.00

Project Fund	Amount
1001-CCA000111-SC630380	\$ 1,124.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve an unauthorized procurement justification to LBS Corporation for Fire Academy air compressor repair/service calls post contract period and without a purchase order. Previously, the Fire Department was using SCON-001313 contract to issue purchase orders but that contract ended July 10, 2025. The Air mask repair shop had service on September 29, 2025 invoice 2509-197 \$560.00, January 6, 2026 invoice 2601-029 \$288.00, and January 12, 2026 invoice 2601-058 \$276.00. The total for all 3 dates is \$1,124.00.

The Fire Department was working on another contract since January 2025, however, due to insufficient justification the select source was declined. Currently, the Fire Department has identified another existing contract that is authorized by the manufacturer to service our air compressors that are used to fill cylinders with normal air used during firefighting.

The request is late due to another invoice that was identified as possibly be a duplicate which was later confirmed as a duplicate.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

**SB-26-11422 - Unauthorized Procurement - Eventeny.com**

**ACTION REQUESTED:**

The Board is requested to approve an Unauthorized Procurement with Eventeny.com. Period of agreement is: 10/7/2025 to 10/6/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 744.22

Project Fund	Amount
1001-CCA000106-SC640414	\$ 744.22
10/6/2025 p-card last minute purchase for Civil Rights Breakfast purchase of table	

**BACKGROUND/EXPLANATION:**

The Board of Estimates is requested to approve a unauthorized procurement justification request for \$744.22 with Eventeny.com for a table at the Baltimore City Civil Rights Breakfast for Baltimore City Fire Department personnel attendance.

Fire failed to obtain a procurement card waiver for the personnel attending the event. Staff have gone through p-card refresher training and everyone is now aware that waivers should be completed for all questionable purchases.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

**SB-26-11270 - Agreement - Maryland Stadium Authority****ACTION REQUESTED:**

The Board is requested to approve an Agreement with the Maryland Stadium Authority. Period of agreement is: 3/1/2026 to 2/28/2029

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 534,995.00

Project Fund	Amount
1001-CCA000116-RC0273	\$ 534,995.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve an Agreement with the Maryland Stadium Authority to provide to provide a Medic Unit (EMS), personnel from the Office of the Fire Marshall (OFM), certified Hazardous Materials response personnel ("HazMat Responders") and CBRN (Chemical, Biological, Radiation, Nuclear) Equipment ("Hazard Monitoring Equipment"), upon MSA's request for events held at Camden Yards Sports complex, including M&T Bank Stadium and Oriole Park at Camden Yards.

The City agrees to provide a Medic Unit staffed with one (1) certified Advanced Life Support ("ALS") paramedic and one (1) certified Basic Life Support ("BLS") Emergency Medical Technician ("EMT") for all Baltimore Orioles games played in Oriole Park at Camden Yards, during the calendar year (which includes exhibition and play-off games), and for special events solely at Oriole Park at Camden Yards. No Medic Unit services will be provided for Ravens games or special events at M&T Bank Stadium. All EMS services not to exceed \$125,000.00.

The City agrees to provide up to six (6) personnel from the Office of the Fire Marshal (OFM) for all Baltimore Orioles games played in Oriole Park at Camden Yards, during the 2026 calendar year (which includes exhibition and play-off games).

The City agrees to provide up to seven (7) OFM personnel per home game during the National Football League (NFL) season. In this regard the NFL alternates from eight (8) to nine (9) home games per season. This excludes special games like Poly/City, Army/Navy, etc. as staffing will be based on the event itself and attendance. All OFM services not to exceed \$310,000.00.

The City agrees to provide one (1) OEM Liaison and four (4) HazMat Responders and Hazard Monitoring Equipment for all Baltimore Ravens games played in M&T Bank Stadium during the NFL season (which includes preseason and play-off games) contingent on available resources. All HazMat services not to exceed \$100,000.00.

The City agrees to provide one (1) OEM Liaison and four (4) HazMat Responders and Hazard Monitoring Equipment for special events at Camden Yards and M&T Bank Stadium.

The term of this Agreement shall be for the period of three (3) years, beginning on March 1, 2026 and ending on February 28, 2029, unless terminated earlier by either party at least ninety (90) days prior to the start of the expiration of the then applicable term. This Agreement may be renewed for two (2) additional three (3) year terms from March 1, 2029 and ending on February 28, 2032 and from March 1, 2032 and ending on February 28, 2035, unless one party gives notice of termination, at least ninety (90) days prior to the start of the renewal term. All such renewals shall be in writing, and signed by the parties prior to becoming effective.

By way of background, the City approved a prior Agreement for EMS Services with the Maryland Stadium Authority (SB-25-10123). The original agreement approved by the Board of Estimates on May 5, 2021 was for the period covering April 1, 2021 to February 28, 2022 and authorizes MSA to pay the BCFD for actual costs of staff coverage in an amount not to exceed One Hundred Thousand Dollars (\$100,000). The original agreement allowed for four (4) renewals of one (1) year in duration each, unless one party gives notice of termination, at least ninety (90) days prior to the expiration of the then applicable term.

The first renewal for the period covering April 1, 2022 to February 28, 2023 was approved by the BOE on April 6, 2022 for BCFD to bill MSA for actual costs in an amount not to exceed \$100,000. The second renewal for the period covering March 1, 2023 to February 28, 2024 was approved by the BOE on March 1, 2023 for BCFD to bill MSA for actual costs in an amount not to exceed \$100,000. The third renewal for the period covering March 1, 2024 to February 28, 2025 was approved by the BOE on April 3, 2024 for BCFD to bill MSA for actual costs in an amount not to exceed \$100,000. The fourth renewal for the period covering March 1, 2025 to February 28, 2026 was approved by the BOE on February 5, 2025 for BCFD to bill MSA for actual costs in an amount not to exceed \$100,000.

The City approved a prior Maryland Stadium Authority HazMat Agreement for HazMat assistance from the Baltimore City Fire Department. The term of the agreement began on September 1, 2022 and ended on August 31, 2025 for MSA to pay BCFD for actual costs up to \$100,000.

The current Agreement for Board approval is to be one comprehensive Agreement with the Maryland Stadium Authority for EMS, Hazmat and OFM services.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			

N/A	N/A	N/A	N/A
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**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11407 - Spend Authorizations - Michael Hogan, John Macken, Kevin Kane and Cody Gabriele**

**ACTION REQUESTED:**

RETRO APPROVAL OF SPEND AUTHORIZTIONS FOR MARINE FIREFIGHTING COMMAND SCHOOL - October 19-24, 2025, in Virginia Beach, VA. - Period of agreement is: 10/19/2025 to 10/24/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,099.13

Project Fund	Amount
1001-CCA000112-SC630301	\$ 4,099.13

**BACKGROUND/EXPLANATION:**

This Travel was initially approved by the BOE on 11/19/2025. This request is late because it was not followed up.

Spend Authorization: SA-003727 - John Macken - 1,175.70

Spend Authorization: SA-003729 - Michael Hogan - 1,109.00

Spend Authorization: SA-003734 - Kevin Kane - 899.93

Spend Authorization: SA-003735 - Cody Gabriele - 914.50

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-11425 - Retroactive Employee Travel Request - Christian Donley, Lamont Clark and Neil Holmes**

**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Christian Donley, Lamont Clark and Neil Holmes to attend the Operative IQ Engage Conference in Atlanta, GA. Period of agreement is: 3/29/2026 to 4/1/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 5,954.94

Project Fund	Amount
1001-CCA000124-SC630301	\$ 5,954.94

**BACKGROUND/EXPLANATION:**

The Board is requested to approve travel for (3) three members to attend the Operative IQ Engage Conference, held on March 29 – April 1, 2026, in Atlanta, GA. This conference provided training, workshops, system updates and peer networking related to the platform currently used by BCFD. Christian Donley was a conference speaker focusing on operational use, implementation, and best practices.

The Department is requesting Registration for Clark and Holmes - \$975 each; Airfare of \$527.80 each; Hotel, Hotel Taxes and fees for each in the amount of \$807.18 each. Breakfast and Lunch were included in the Registration, and they are not claiming additional meal expenses. Attending this conference is Christian Donley, Lamont Clark and Neil Holmes.

Christian Donley – SA-003560 - \$1,334.98

Lamont Clark – SA-003561 - \$2,309.98

Neil Holmes – SA-003562 - \$2, 309.98

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11201 - Employee Travel Request for 10 members to attend the Marine Firefighting School**

**ACTION REQUESTED:**

The Board is requested to approve the Employee Travel Request for Jared Harding, John Lindbeck, Anthony Oliver, Everett Hoffman, William Buttner, Matthew Merkel, Andrew Whitehead, Shawn Miller, Duane Brown and Christopher Knight to attend the Marine Firefighting School in Norfolk, Virginia. Period of agreement is: 5/10/2026 to 5/17/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 22,273.90

Project Fund	Amount
1001-CCA000124-SC630301	\$ 6,000.00
-GRT003225-CCA000131-SC630301	\$ 16,273.90

**BACKGROUND/EXPLANATION:**

The Board is requested to approve (10) ten members to attend the Marine Firefighting training in Virginia Beach, VA, hosted by the Port of Virginia. The course runs from May 11-17, 2026, and offers a comprehensive mix of classroom sessions, hand-on firefighting drills, vessel tours and exercises designed to meet National Fire Protection Association standards.

The Department is requesting for each member attending amounts totaling: Registrations - total \$6,000. Hotel and Hotel Taxes - \$11,853.90. Meals and Incidentals - \$4,420. All expenses except Registration will be funded by FY25 Port Security Grant. Registrations will be paid using General Funds.

Attending the training will be Jared Harding, John Lindbeck, Anthony Oliver, Everett Hoffman, William Buttner, Matthew Merkel, Andrew Whitehead, Shawn Miller, Duane Brown and Christopher Knight.

John Lindbeck \$2,054.20

Christopher Knight \$2,054.20

Andrew Whitehead \$2,889.10

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11489 - Subscription Agreement - Brightwood Capital Fund VI, LP****ACTION REQUESTED:**

The Board is requested to approve a Subscription Agreement with Brightwood Capital Advisors, LLC. Period of agreement is: 5/20/2026 to 5/20/2034

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

With the assistance and advice of F&P's investment advisor, New England Pension Consulting, the F&P Board of Trustees selected Brightwood Capital Advisors, LLC, a minority-owned private debt investment manager, after conducting a search for a direct lending fixed income investment manager that would manage a commingled portfolio of private debt. The contract period will be 7 years + 1 additional 1-year extension necessary for liquidation of the portfolio. This Subscription Agreement between F&P and the General Partner of Brightwood Capital Fund VI, LP, a commingled private debt fund managed by Brightwood Capital Advisors, LLC, is required to enable F&P to initially invest \$40 million in the fund. On the average, Brightwood Capital Advisors, LLC will receive an annual fee of \$600,000 (1.50%) to manage F&P's \$40 million investment. No General Fund monies will be involved in this transaction. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-10709 - Employee Expense Reimbursement - Jason Mathias**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Expense Reimbursement for Jason Mathias for mileage and parking. Period of agreement is: 11/6/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 69.87

Project Fund	Amount
1001-CCA000901-SC630301	\$ 69.87

**BACKGROUND/EXPLANATION:**

Jason Mathias traveled to Riverdale, Maryland for MC4A on November 6<sup>th</sup> 2025. MC4A is the convening of Maryland based, local government employees for best practice sharing and discussions around sustainability and energy work in cities and counties.

Trip related cost:

\$49.42	Mileage (From Abel Wolman Building to 1 Physics Ellipse Dr, Riverdale, MD 20737, 71 Miles)
\$20.45	Parking
\$69.87	Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-10175 - Employee Expense Reimbursement - Keenan Smith****ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Keenan Smith for completion of the Project Management Professional (PMP) Exam. Period of agreement is: 8/21/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 618.84

Project Fund	Amount
1001-CCA001171-SC630326	\$ 618.84

**BACKGROUND/EXPLANATION:**

Keenan Smith has completed his Project Management Professional (PMP) Exam. The PMP Exam allows one to demonstrate their ability to lead projects in any industry with this globally recognized certification; it will open the door to a world of opportunities. This certification acknowledges candidates who are skilled at managing the people, processes, and business priorities of professional projects.

Exam related cost:

\$425	PMP Exam
\$154	Individual Membership
\$10	Application Fee
\$20	Baltimore Chapter
\$9.84	VAT/GST
\$618.84	Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-10759 - Employee Travel Request and Reimbursement - King Bennett**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request and Reimbursement for King Bennett who attended the NFMT East 2026 in Charlotte, NC. Period of agreement is: 3/9/2026 to 3/12/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,916.13

Project Fund	Amount
1001-CCA000144-SC630301	\$ 1,916.13

**BACKGROUND/EXPLANATION:**

King Bennett traveled to Charlotte, NC for NFMT on March 9-12, 2026. NFMT 2026 brings together professionals at all levels and career stages to learn from and support one another. It's an environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for public General Services/Facilities Management professionals.

The hotel and flight were purchased as a combination package for both King Bennett and Carole Young as seen below. The entire travel including the registration was prepaid using Cheri Reed city-issued Procurement/Travel card.

Trip related cost:

\$400.56	Lodging (\$66.76 per person/night)
\$320.00	Per Diem Estimate M&IE (\$80.00/night)
\$61.64	Hotel Tax
\$267.33	Ground Transportation (uber, lift or rental)
\$717.60	Airfare (for both \$358.80 per person)
\$149.00	Registration
\$1,916.13	Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11452 - Employee Travel Request - Shanae Williams**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Shanae Williams to attend 2026 Government Fleet Expo (GFX) and Conference in Long Beach CA. Period of agreement is: 6/9/2026 to 6/12/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,061.37

Project Fund	Amount
2030-CCA000132-SC630301	\$ 3,061.37

**BACKGROUND/EXPLANATION:**

Shanae will be attending the GFX conference, the Premiere conference for government fleet operations. It focuses on vehicle and equipment management, fuel infrastructure, and vendor networking while providing a forum to meet leaders of fleet information space all over the country to discuss the development needs of local government fleet.

The GSA's FY2026 lodging rate for this location is \$191/night and \$86/night for M&IE. An additional \$65.74/night is requested to cover hotel taxes and fees. The hotel, flight and conference registration were prepaid using David Gold's city-issued Travel card.

**Trip Costs**

- \$ 764.00 GSA Lodging (\$191/night)
- \$ 262.97 Add'l per diem to cover hotel taxes and fees (\$65.74/night)
- \$ 344.00 Per Diem Estimate (\$86/night)
- \$ 55.00 Ground Transportation (Airport parking \$11/day)
- \$ 740.40 Airfare (if any)
- \$ 150.00 Risk: Flight delay, baggage check fee, sub conference, interruptions on travel accommodations
- \$ 745.00 Conference Fee

\$3,061.37 Total cost of trip

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11453 - Employee Travel Request - Rashelle Celestin**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Rashelle Celestin to attend the 2026 Government Fleet Expo (GFX) and Conference in Long Beach CA. Period of agreement is: 6/8/2026 to 6/12/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,061.37

Project Fund	Amount
2030-CCA000132-SC630301	\$ 3,061.37

**BACKGROUND/EXPLANATION:**

Rashelle will be attending the GFX conference, the Premiere conference for government fleet operations. It focuses on vehicle and equipment management, fuel infrastructure, and vendor networking while providing a forum to meet leaders of fleet information space all over the country to discuss the development needs of local government fleet.

The GSA's FY2026 lodging rate for this location is \$191/night and \$86/night for M&IE. An additional \$65.74/night is requested to cover hotel taxes and fees. The hotel, flight and conference registration were prepaid using David Gold's city-issued Travel card.

**Trip Costs**

- \$ 764.00 GSA Lodging (\$191/night)
- \$ 262.97 Add'l per diem to cover hotel taxes and fees (\$65.74/night)
- \$ 344.00 Per Diem Estimate (\$86/night)
- \$ 55.00 Ground Transportation (Airport parking \$11/day)
- \$ 740.40 Airfare (if any)
- \$ 150.00 Risk: Flight delay, baggage check fee, sub conference, interruptions on travel accommodations
- \$ 745.00 Conference Fee

\$3,061.37 Total cost of trip

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11492 - Employee Travel Request - Jason Mathias**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Jason Mathias to attend the District Energy Idea Annual Conference 2026 in Ottawa, ON Canada. Period of agreement is: 6/22/2026 to 6/27/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,954.03

Project Fund	Amount
1001-CCA000901-SC630301	\$ 4,954.03

**BACKGROUND/EXPLANATION:**

Jason Mathias is traveling to Ottawa, ON, Canada for the “District Energy Idea 2026” on June 23-June 26. The “District Energy Idea 2026” brings together professionals at all levels and career stages to learn from and support one another. It’s an environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for all forms of Energy professionals.

Jason Mathias will be leaving the conference the day after it ends due to the agenda times, conference location and over-the-road traveling.

The hotel, flight and registration were prepaid using Julia Kalloz city-issued Procurement/ Travel card.

**Trip related cost:**

\$ 1,545	Lodging (\$309 /night)
\$640	Per Diem Estimate (\$128 /night)
\$305.60	Hotel Tax
\$763.43	Mileage
<u>\$1,700</u>	<u>Registration</u>
\$ 4,954.03	Total

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11488 - Employee Travel Request - Omotolani Lawal****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Omotolani Lawal to attend the GFOA Training and Conference in Chicago, IL Period of agreement is: 6/26/2026 to 7/1/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,374.18

Project Fund	Amount
1001-CCA000139-SC630301	\$ 4,374.18

**BACKGROUND/EXPLANATION:**

Omotolani Lawal is traveling to Chicago, IL for the (Government Finance Officers Conference on June 27-July 1, 2026. The (Government Finance Officers Association Conference) brings together professionals at all levels and career stages to learn from and support one another. It's an environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for Finance professionals.

Omotolani Lawal Travel Accommodations was prepaid using David Kowalewski city-issued Procurement/ Travel card ending 6550

## Trip-related cost:

\$ 2,342.40	(Lodging, Round-Trip Flight, Ground Transportation -Expedia Bundle Deal)
\$460	Per Diem Estimate ME&I
\$ 566.78	Hotel Tax
\$130	Hotel Fees
\$875	Registration (GFOA Budget Training June 27,2026, GFOA Conference)
\$4,374.18	Total

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			

N/A	N/A	N/A	N/A
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**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11454 - Employee Travel Request - Kara DiPietro**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Kara DiPietro to attend the 2026 Government Fleet Expo (GFX) and Conference in Long Beach CA. on June 8-12, 2026.

Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,061.37

Project Fund	Amount
2030-CCA000132-SC630301	\$ 3,061.37

**BACKGROUND/EXPLANATION:**

Kara will be attending the GFX conference, the Premiere conference for government fleet operations. It focuses on vehicle and equipment management, fuel infrastructure, and vendor networking while providing a forum to meet leaders of fleet information space all over the country to discuss the development needs of local government fleet.

The GSA's FY2026 lodging rate for this location is \$191/night and \$86/night for M&IE. An additional \$65.74/night is requested to cover hotel taxes and fees. The hotel, flight and conference registration were prepaid using David Gold's city-issued Travel card.

**Trip Costs**

- \$ 764.00 GSA Lodging (\$191/night)
- \$ 262.97 Add'l per diem to cover hotel taxes and fees (\$65.74/night)
- \$ 344.00 Per Diem Estimate (\$86/night)
- \$ 55.00 Ground Transportation (Airport parking \$11/day)
- \$ 740.40 Airfare (if any)
- \$ 150.00 Risk: Flight delay, baggage check fee, sub conference, interruptions on travel accommodations
- \$ 745.00 Conference Fee

\$3,061.37 Total cost of trip

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11304-UNIFIER - Amendment No. 3 to Agreement - Prime AE Group, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve Amendment No. 3 to Agreement with Prime AE Group, Inc.  
Period of agreement is: 5/30/2018 to 5/29/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00 Contract#18805

Contract Award Amount: \$ 2,000,000.00 Award Date: 5/30/2018

Contract Extension Amount: \$ 0.00 Extension Number:

Contract Amendment Amount: \$ 3,000,000.00 Amendment Number:

Project #: DGS

Project Fund	Amount
---	\$ 0.00

**BACKGROUND/EXPLANATION:**

This Amendment No 3 will amend the original agreement with PRIME AE GROUP, INC. which was approved on May 30, 2018 by your Honorable Board to further extend the term of the contract to May 29, 2028 in order to maintain contractual coverage until the completion of the currently assigned active tasks. Amendment No. 1 has added 2 years to the original Agreement and the agreement expiration date was May 29, 2024. Amendment No. 2 has added 2 years and \$1,000,000 to the original Agreement. The upset fee for the agreement is currently \$3,000,000 and the agreement expiration date is May 29, 2026.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	Applicable	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11327 - Subrecipient Agreement - Connections Thru Life, Inc. (CTL)**

**ACTION REQUESTED:**

The Board is requested to approve a Fiscal Agent Agreement with Connections Thru Life, Inc (CTL). Period of agreement is: 3/1/2026 to 2/28/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 8,419,124.00

Project #: CO#6392

Project Fund	Amount
4000-GRT002761-CCA000209-SC630351	\$ 1,137,479.00
4000-GRT002759-CCA000206-SC630351	\$ 7,031,645.00
4000-GRT002758-CCA000209-SC630351	\$ 250,000.00

**BACKGROUND/EXPLANATION:**

Connections Thru Life, Inc. (CTL) serving as the Fiscal Agent for Part A & Minority AIDS Initiative (MAI), will manage the fiscal administration, contracting, and monitoring of RW sub-recipient expenditures. This oversight ensures the reasonableness of reimbursement requests submitted by direct service providers and compliance with contractual fiscal requirements. During this term, the Baltimore City Health Department will oversee the programmatic services of Ryan White Part A, including the request for proposals, selection of direct service providers, review of programmatic reports, and programmatic monitoring of providers. The Ryan White Program aims to improve HIV-related health outcomes.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11027 - Subrecipient Agreement - The Johns Hopkins University****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Agreement with The Johns Hopkins University Period of agreement is: 7/1/2025 to 6/30/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 84,600.00

Project #: CO#5963

Project Fund	Amount
4000-GRT002741 -CCA000170- SC630351	\$ 84,600.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Health Department serves as host agency for the Preventive Medicine Fellows Program (PMF) and provides a preceptor(s) to mentor selected residents. The Preventive Medicine Fellows will work for and receive mentoring from the Senior Medical Advisor of the Division of Maternal and Child Health (MCH) and Accountable Health Communities Project Director.

Rotations with BCHD MCH will focus on (1) ensuring all CFR and FIMR cases are prepared for the monthly review team meetings, including compiling data before and after for the CFR database; (2) following up on recommendations from the work with the nine Medicaid MCOs operating in Baltimore City and refreshing the plan for FIMR, CFR, and MMR participation; and (3) working with our provider outreach consultants to support ongoing efforts to better engage providers and agencies around congenital syphilis.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11238 - Ratification of Amendment No. 1 to Agreement - Beloved Community Services Corporation**

**ACTION REQUESTED:**

The Board is requested to approve the Ratification of Amendment No. 1 to Agreement with Beloved Community Services Corporation. Period of agreement is: 8/6/2025 to 12/5/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Award Amount:	\$ 686,696.00	Award Date:	8/6/2025
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Contract Extension Amount:	\$ 0.00	Extension Number:	Amendment 1
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Contract Amendment Amount:	\$ 0.00	Amendment Number:	
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**BACKGROUND/EXPLANATION:**

Beloved Community Services Corporation has requested a no-cost time extension in order to complete the exterior courtyard and parking lot renovation that will include the north and south courtyard and parking lot to provide safety for the public, visitors and staff. BOE approved the original contract for Beloved Community Services Corporation August 6, 2025, in the amount of \$686,696.00 with an end date of April 5, 2026. The requested contract extension period of performance will be extended an additional eight (8) months to December 5, 2026. The no-cost, time extension is needed due to unforeseen circumstances related to issues with the underground civil site work that detrimentally affected the basement foundation wall of the facility. The issue took several months to resolve which extended the project timeline beyond the original period of performance. These circumstances were outside the Subgrantee’s control and directly affected the critical path of construction, making completion within the original contract term impractical. DHCD has agreed to the approval of the extension request in order to provide the additional time necessary to complete the original scope of work of the exterior courtyard renovations to the north and south side of the courtyard and parking lot.

The City, by and through the Department, engaged the Provider to provide, and the Provider did provide, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1313 Division Street Baltimore MD 21217	0396	038	

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11311 - Termination of Grant Agreement - Unity Properties, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve the Mutual Termination Agreement with Unity Properties, Inc. Period of agreement is: 11/6/2024 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	11/6/2024
	2,500,000.00		

**BACKGROUND/EXPLANATION:**

Baltimore City Department of Housing and Community Development (DHCD), the Mayor’s Office of Homeless Services (MOHS), and the Mayor’s Office of Recovery Programs (MORP) released funds for the creation of permanent supportive housing. This investment of nearly \$30 million in American Rescue Plan Act (ARPA) funds - \$15.2 million from the City’s American Rescue Plan Act State and Local Recovery funds (SLFRF) and \$14.7 million from the Home Investment Partnerships Program American Rescue Plan Act (HOME-ARP); services citizens of Baltimore City with income earnings at and below 30% of the Area Median Income (“AMI”), in an effort reduce homelessness by creating permanently affordable housing in Baltimore City.

The Housing Accelerator ARPA application opened on October 20, 2023. On March 13, 2024, Mayor Brandon M. Scott awarded eleven (11) organizations with Housing Accelerator Awards.

Unity Properties, Inc. was awarded Two Million Five Hundred Thousand Dollars (\$2,500,000) to offset some or all the costs related to the development and rehabilitation of ten (10) Permanent Supportive Housing Units in Baltimore City located at 2300 Monroe Street, Baltimore, MD 21217. On November 06, 2024, the Board approved a subrecipient grant in the amount of \$2,500,000 (SB-24-12481)

As a result of material changes to the Sub-Grantee’s project and ability to utilize award funds within the established timeframe, the Parties have agreed that it is in their respective best interests to mutually terminate the Grant. Formal notice of termination was issued on April 2, 2026. No grant funds have been distributed under this agreement.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
2300 Monroe Street Baltimore MD 21217	4621	001	

**COUNCIL DISTRICT:** 6th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-10049 - Condemnation of the Leasehold Interest in 1121 Greenmount Avenue**

**ACTION REQUESTED:**

The Board is requested to approve a Condemnation of the Leasehold Interest in 1121 Greenmount Avenue with Naveen Investments LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 68,600.00

Project Fund	Amount
9910-PRJ000513-CAP009588	\$ 68,600.00

**BACKGROUND/EXPLANATION:**

Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description

1121 Greenmount Ave Baltimore MD 21202	1169	049	Leasehold
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**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-10047 - Condemnation of the Leasehold Interest in 1131 Greenmount Avenue**

**ACTION REQUESTED:**

The Board is requested to approve a Condemnation of the Leasehold Interest in 1131 Greenmount Avenue with B&M Entrepreneur Group LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 70,000.00

Project Fund	Amount
9910-PRJ000513-CAP009588	\$ 70,000.00

**BACKGROUND/EXPLANATION:**

Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description

1131 Greenmount Avenue Baltimore MD 21202	1169	044	Leasehold
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**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11134 - Condemnation of the Leasehold Interest of 910 E. Biddle Street (Block 1157, Lot 006)**

**ACTION REQUESTED:**

The Board is requested to approve the Condemnation of the Leasehold Interest in 910 E. Biddle Street with Garry L Bernard and Rodney Cottman. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 30,000.00

Project Fund	Amount
9910-PRJ000513-CAP009588	\$ 30,000.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve the purchase by condemnation of the Leasehold interest in 910 E. Biddle Street for the purchase price of \$30,000.00. The owner is Rodney Cottman and Garry L. Bernard. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
910 E. Biddle Street Baltimore MD 21202	1157	006	

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-10787 - Option to Purchase the \$90 Ground Rent Interest in 4711 Delaware Ave**

**ACTION REQUESTED:**

The Board is requested to approve a Option to Purchase the Ground Rent Interest in 4711 Delaware Ave. with Bay Vanguard Bank. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,399.00

Project Fund	Amount
9910-PRJ002439-CAP009588	\$ 270.00
9910-PRJ002439-CAP009588	\$ 529.00
9910-PRJ002439-CAP009588	\$ 600.00

**BACKGROUND/EXPLANATION:**

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multi-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This department has held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$600.00 for the property interest has been obtained from the owner. This property will be redeveloped.

The Waiver Valuation Method was used to determine the Fair Market Value.

The price determined by the waiver valuation process was \$600.00.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code, (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
4711 Delaware Avenue Baltimore MD 21215	4623	022	Property - Purchase/Condemn

**COUNCIL DISTRICT:** 6th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-10562 - Lien Release for 2025 N. Smallwood Street – (B 3212, L 036)**

**ACTION REQUESTED:**

The Board is requested to approve a Lien Release for 2025 N. Smallwood Street. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

It is respectfully requested that your Honorable Board approve the Release of liens on property located at 2025 N Smallwood Street in the Mondawmin community. The Annotated Code of Maryland, Tax Property §14-806 gives this Board the authority to release liens against real property under certain circumstances including, but not limited to, when the liens 2025 N Smallwood Street exceed the value of the property. In accordance with the code, the Department requests for release of liens associated with 2025 N. Smallwood Street.

Neighborhood Housing Services of Baltimore, Inc., the purchaser, shall pay the City the amount of \$19,000.00, (the appraised value), which is higher than the sum of the base taxes and water (\$17,306.79). The amount paid shall be applied to satisfy the water bill, real estate taxes and flat tax first, then any other liens that have accrued prior to the date of this lien release. After settlement, the property will be rehabbed as a single-family home.

The approval to release the liens in excess of the \$19,000.00 paid to the City will make redevelopment financially feasible, prevent tax abandonment and ultimately return the property to productive use and the City's tax rolls.

Amount of lien release requested is \$26,988.26 plus all accrued interest and penalties. The developer will be using private funds. No city funds will be expended. Any additional property tax assessments, water charges, and liens that accrue from the date of this approval shall be released prior to settlement. Failure to record the deed and pay the purchase price listed in the Agreement of Sale in the amount of \$19,000.00 within 120 days from the date of approval by the Board of Estimates will void this release.

**EMPLOY BALTIMORE:**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**

N/A    N/A    N/A    N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
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2025 N Smallwood Street Baltimore MD 21216	3212	036	
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**COUNCIL DISTRICT:** 7th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11431 - Employee Travel Request - Justin King****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Justin King to attend Workday Devcon in Las Vegas, Nevada. Period of agreement is: 5/31/2026 to 6/4/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,006.55

Project Fund	Amount
-CCA000353-SC630301	\$ 4,006.55

**BACKGROUND/EXPLANATION:**

Justin King, HRIT Manager, is attending the Workday DevCon 2026 Conference, in Las Vegas, NV, from Monday, June 1 - Thursday, June 4, 2026. Travel dates to and from the event are Sunday, May 31 - Thursday, June 4, 2026.

## Workday's event summary:

Anyone and everyone who builds, integrates, and analyzes solutions across the Workday platform will be there. We bring together developers, engineers, integration consultants, IT leaders, architects, and project leaders—as well as Workday employees—to help them build their skills and knowledge using Workday developer technology. Attendees get access to the keynote, hands-on learning, developer-led meetups, Brain dates, and Innovation sessions on topics such as Building Agents and Building with Agents; Integrations and Orchestrations; Data, Insights, and Analytics; Building Agentic Extensions and Applications.

## Flight Breakdown:

Round Trip: BWI to Las Vegas

Base Fare: \$489.30

US Transportation Tax: \$36.70

US 9/11 Security Fee: \$11.20

US Passenger Facility Fee: \$13.50

Checked Bag Charge\*: \$90.00

Flight Segment Tax: \$15.90

Total Flight Costs: \$656.60

## Workday DevCon Conference Breakdown of Expenses

Conference Registration Fee: \$1,599.00

Hotel Charge\*: \$1,346.95 (tax \$338.95)

Parking/Transportation: \$60.00\*

Meals & Incidentals\*: \$344.00

Total Flight Costs: \$656.60

Total Cost: \$4,006.55

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT: ENDORSEMENTS:</b>	Citywide		

**SB-26-11264 - Settlement Agreement and Release - Verizon Maryland, LLC****ACTION REQUESTED:**

The Board is requested to approve a Settlement Agreement & Release with Verizon Maryland, LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 395,000.00

Project Fund	Amount
2044-CCA000370-SC630370	\$ 395,000.00

**BACKGROUND/EXPLANATION:**

On October 3, 2023, DPW requested that Utiliquest locate and mark all utilities within “a 50-foot radius from the intersection of St. Paul and E. Centre Streets” (“the intersection”) for DPW to replace a fire hydrant on an emergency basis. However, the fire hydrant was located in front of 606 St. Paul Street, 98 feet outside of the 50-foot radius that DPW requested Miss Utility to mark, and 148 feet from the intersection of St. Paul and E. Center Streets. The hydrant team’s excavation outside of the 50-foot radius resulted in damages to Verizon’s equipment. Repair of this damage cost \$486,000.

Through negotiation, we have secured agreement to resolve this case for a sum that is considerably less than the damages sustained. Settlement of this claim brings an end to this litigation and appropriately resolves this claim.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11205 - Settlement Agreement and Release - Hannah Poland, et al. v. MCCB,  
Case No. C-24-CV-25-000996****ACTION REQUESTED:**

The Board is requested to approve a Settlement Agreement & Release with Hannah Poland.  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 225,000.00

Project Fund	Amount
2044-CCA000370-SC630370	\$ 225,000.00

**BACKGROUND/EXPLANATION:**

On the morning of September 25, 2023, Plaintiff, Hannah Poland, was walking to her doctor's appointment at 323/325 North Calvert Street when she tripped and fell on a raised sidewalk tile. At the time of the trip and fall, Plaintiff was eight months pregnant. Plaintiff, Hannah Poland, alleges negligence against the Mayor and City Council of Baltimore City and Plaintiffs, Hannah and James Poland, both allege a loss of consortium as a result of the trip and fall. As a result of the trip and fall, Hannah Poland suffered a nondisplaced supracondylar fracture of her right elbow which required two (2) surgeries, physical therapy and occupational therapy. Plaintiff, Hannah Poland's, medical bills as a result of her right elbow fracture total \$97,458.68.

To resolve this litigation economically and to avoid the expense, time, and uncertainties of further litigation, the parties have agreed to a complete settlement of this case, including attorney's fees, whereby the City will issue payment in the amount of \$225,000.00, and, in exchange, Plaintiffs will dismiss their lawsuit against the City. Based on a review by the Settlement Committee of the Law Department of the legal and factual issues specific to this particular claim, a recommendation to the Board of Estimates is made to approve the settlement of this claim.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11511 - Employee Travel Request - Brandon Scott**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Brandon Scott to attend the ICSC 2026 in Las Vegas, NV. Period of agreement is: 5/17/2026 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 875.00

Project Fund	Amount
1001-CCA000394-SC630301	\$ 875.00

**BACKGROUND/EXPLANATION:**

Brandon Scott is attending the ICSC 2026 in Las Vegas, NV on May 17-20, 2026 to develop more commercial and retail opportunities for the City of Baltimore. The registration was paid using Desimoune McCoy's city issued travel card.

Trip-related cost:

Registration	\$ 875.00
Total:	\$ 875.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11482 - Third Party Employee Travel Request - Calvin Young**

**ACTION REQUESTED:**

The Board is requested to approve a Third Party Employee Travel Request for Calvin Young to attend the ICSC 2026 in Las Vegas, NV. Period of agreement is: 5/15/2026 to 5/19/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,038.81

Project Fund	Amount
1001-CCA000388-SC630301	\$ 1,038.81

**BACKGROUND/EXPLANATION:**

Calvin Young is attending the ICSC 2026 in Las Vegas, NV on May 15-19, 2026 to network with real estate business professionals from across the country to discuss business for Baltimore. Priorities include office tenants and other retail opportunities. Mr. Young is arriving early due to the start of pre-conference meetings. The airfare was paid using Desimoune McCoy's city issued travel card.

Third Party Funded Travel: Paid by Baltimore Development Corporation (BDC) paid the following costs:

Lodging \$ 4,059.00

Trip-related cost:

Airfare \$1,038.81

Total: \$1,038.81

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11654 - Third Party Employee Travel Request - Faith P. Leach**

**ACTION REQUESTED:**

The Board is requested to approve a Third Party Employee Travel Request for Faith P. Leach to attend the ICSC 2026 Conference in Las Vegas, NV. Period of agreement is: 5/17/2026 to 5/19/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,972.52

Project Fund	Amount
1001-CCA001276-SC630301	\$ 1,972.52

**BACKGROUND/EXPLANATION:**

Faith Leach is traveling to Las Vegas, NV to attend the ICSC 2026 on May 17-19, 2026. The conference provides opportunities to network with real estate business professionals from across the country to discuss business for the City of Baltimore. Priorities include attracting office tenants and other retailers. The per diem rate for this location is \$126 night for lodging and \$86/ day for meals and incidentals per GSA's Per Diem Rate for FY2026. Due to the cost of the room rate (\$429) the department is requesting an additional \$606 to cover the room rate. The hotel was paid using Desimoune McCoy's city-issued travel card.

Third Party Funded Travel: Paid by Baltimore Development Corporation (BDC) paid the following cost:

Airfare \$1,496.79

Trip-related cost:

Registration \$ 875.00

Lodging \$126/ day x 2 \$ 252.00

Additional cost to cover hotel room rate \$303/ day x 2 \$ 606.00

Room Taxes/Resort Fees \$119.76/ day x 2 \$ 239.52

Total: \$ 1,972.52

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11598 - Employee Travel Request - Nicole Powell**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Nicole Powell to attend the Tribeca 2026 Conference in New York, NY. Period of agreement is: 6/7/2026 to 6/14/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,142.77

Project Fund	Amount
1001-CCA001529-SC630301	\$ 2,142.77

**BACKGROUND/EXPLANATION:**

Nicole Powell is schedule to travel to New York, NY to attend the Tribeca 2026 Conference in New York, NY on June 7-10, 2026. This event will provide the opportunity to attend Tribeca X; Storytelling Summit and They Fight. Ms. Powell will meet top leaders in entertainment, marketing and media to showcase Baltimore’s incentive and viable locations. And to also attend panels and workshops about the business of storytelling. The per diem rate for this location is \$281/ night and \$92/ day for meals and incidentals per the GSA’s Per Diem rate for FY2026. Due to the hotel room rate (\$297.59) on the 3rd night the department is requesting an additional (\$16.59) to cover the room rate. The train fare and the hotel were paid using Desimoune McCoy’s city-issued travel card.

Trip-related cost:

- Registration \$ 729.00
- Train Fare \$ 212.00
- Hotel Lodging for 3rd night \$281/ day x 1 \$ 281.00
- Additional cost to cover room rate for 3rd night \$ 16.59
- Hotel Lodging for 1st and 2nd nights \$ 342.73
- Room Taxes/Fees \$ 225.45
- Meals/Incidental \$92/ day x 3 \$ 276.00
- Ground Transportation \$ 60.00
- Total: \$ 2,142.77

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11490 - Employee Travel Request - Elizabeth Koontz**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Elizabeth Koontz to attend the ICSC 2026 convention in Las Vegas, NV. Period of agreement is: 5/17/2026 to 5/19/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,085.51

Project Fund	Amount
1001-CCA000388-SC630301	\$ 1,085.51

**BACKGROUND/EXPLANATION:**

Earlier this year Elizabeth Koontz submitted a request to attend the ICSC 2026 convention in Las Vegas, NV on May 17-20, 2026. The mayor's office secured her flight with Southwest Airlines in advance to benefit from early bird pricing. However, since booking, Ms. Koontz has resigned from her position, and due to airline policy, we are unable to reassign her ticket. Consequently, we need to reconcile the charges associated with this airfare on the city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Airfare \$ 1,085.81

Total: \$ 1,085.81

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11249 - Amendment to Memorandum of Understanding -The Maryland Stadium Authority and the Baltimore Convention Center****ACTION REQUESTED:**

The Board is requested to approve an Memorandum of Understanding (MOU) Amendment Maryland Stadium Authority. Period of agreement is: 4/3/2024 to 5/6/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,274,703.00

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: PRJ003041

Project Fund	Amount
9953-PRJ001503-RES009535-RC0651	\$ 200,000.00
9953-PRJ003041-CAP009534-RC7695	\$ 350,000.00
9953-PRJ001503-RES009535-RC0669	\$ 74,703.00
9953-PRJ003041-CAP009534-RC7722	\$ 200,000.00
9953-PRJ002554-CAP009534-RC0665	\$ 200,000.00
9953-PRJ002554-CAP009534-RC7728	\$ 200,000.00
9953-PRJ002554-CAP009534-RC7734	\$ 200,000.00
1001-CCA000432-SC670701	\$ 1,000,000.00
9953-PRJ002554-CAP009534-RC0669	\$ 850,000.00
9953-PRJ003041-CAP009534-RC7696	\$ 100,000.00
9953-PRJ001503-RES009535-RC7722	\$ 100,000.00
9953-PRJ002554-CAP009534-RC0651	\$ 400,000.00
9953-PRJ002554-CAP009534-RC7693	\$ 400,000.00

**BACKGROUND/EXPLANATION:**

On April 8, 2024, the Board of Estimates approved SB-24-10869, pertaining to the Ratification of State Capital funding for the Baltimore Convention Center. The State of Maryland, through the Maryland Stadium Authority (MSA), allocated \$25.7 million in capital spending for various

projects at the Baltimore Convention Center. The MSA will act as the administrator and project manager for these capital funds.

On February 19, 2025, the Board of Estimates approved SB-25-10186 which is an amendment to the Memorandum of Understanding (MOU). This amendment allocated \$3,590,000 (of the Convention Center's capital budget) to the MSA for the administration of the Water Intrusion Project on behalf of the Baltimore Convention Center.

This request, SB-26-11249, uses the Convention Center's operating and capital funds, to fund new or supplement existing projects within the MOU as listed below. The Maryland Stadium Authority will continue to serve as the administrator and project manager.

- Pedestrian Skywalk Repair (Supplemental) - \$650,000 allocated under PRJ003041 Camden Street Skywalk Repair or Replacement
- Branding and Interior Design (New) - \$303,400 appropriated in the operating budget under Cost Center CCA000432, Spend Category SC670701
- Digital Signage Infrastructure Design and Install (New) - \$1,000,000 allocated under PRJ002554 998001 534-001 Convention Center Annual Contribution
- Roof Repair - \$1,224,703 (New) and East Building Domestic Water Line Replacement (New) - \$400,000 - Totaling \$1,624,703 allocated under PRJ002554 998001 534-001 Convention Center Annual Contribution and PRJ001503 912015 BCC MSA Unallocated
- Contingency Funds for listed projects - \$696,600 appropriated in the operating budget under Cost Center CCA000432, Spend Category SC670701

**Total Funds - \$4,274,703**

The Baltimore Convention Center, in collaboration with the City of Baltimore's Capital Planning Division (DGS), have jointly determined that transferring these projects and their associated funding to the Maryland Stadium Authority (MSA) represents the most effective approach to ensure timely completion and prevent further damage to this publicly owned asset. Considering the MSA is already managing a total project portfolio \$29.29 million, incorporating the additional \$4.275 million for the projects listed, streamline resource utilization, shared oversight, and eliminate the need for additional city resources for this endeavor.

On approval of this item by the Board of Estimate, the entirety will be transferred to the MSA to initiate the work. Any unused funding will be returned the BCC unallocated capital account.

The overall investment in the Baltimore Convention Center will be \$33.565 million.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11481 - Grant Agreement - St. Veronica's Roman Catholic Congregation Inc.**

AGC5700 - Planning

**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with St. Veronica's Roman Catholic Congregation Inc. Period of agreement is: 5/20/2026 to 12/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 40,000.00

Project Fund	Amount
2026-CCA000500-SC670701	\$ 40,000.00

**BACKGROUND/EXPLANATION:**

Casino Local Impact Funds (CLIF) will be supporting St. Veronica's Roman Catholic Congregation, Incorporated's Summer Academy with a grant award of \$40,000 (Forty Thousand Dollars). This grant will specifically support personnel costs, field trips, educational materials, and feeding for the 2026 summer school program for 60 students in the Cherry Hill community. Funds for this grant have been budgeted through the CLIF Educational Partnerships Program, which is administered by Baltimore City's Mayor's Office of Children and Family Success (MOCFS).

The Grantee was notified on April 17, 2026 that it had received an award from the Program funds. The term of this Agreement shall begin upon approval by the Board of Estimates of Baltimore City and will expire December 31, 2026. The Grantee may submit a written request to the City asking for a one (1) year extension to the term of this Agreement.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** 10th District

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11369 - Grant Agreement - Elev8 Baltimore Inc.**

AGC5700 - Planning

**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with Elev8 Baltimore Inc. Period of agreement is: 5/20/2026 to 12/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 100,000.00

Project Fund	Amount
2026-CCA000500-SC670701	\$ 100,000.00

**BACKGROUND/EXPLANATION:**

Casino Local Impact Funds (CLIF) will be supporting Elev8 Baltimore Inc's ("Grantee") Freedom School 2026 summer program ("Program") with a grant award of \$100,000 (One Thousand Dollars). This grant will support the Program to host 50 students from the Cherry Hill community. Funds for this grant have been budgeted through the CLIF Educational Partnerships Program, which is administered by Baltimore City's Mayor's Office of Children and Family Success (MOCFS).

The Grantee was notified on April 15, 2026 that it had received an award from the Program funds. The term of this Agreement shall begin upon approval by the Board of Estimates of Baltimore City and will expire December 31, 2026. The Grantee may submit a written request to the City asking for a one (1) year extension to the term of this Agreement.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** 10th District

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11351 - First Amendment to Agreement - NPower, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to Agreement with NPower, Inc. Period of agreement is: 9/30/2025 to 11/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 66,000.00

Contract Award Amount:	\$ 66,000.00	Award Date:	7/2/2025
Contract Extension Amount:	\$ 66,000.00	Extension Number:	1
Contract Increase Amount:	\$ 66,000.00	Increase Number:	1
Contract Amendment Amount:	\$ 66,000.00	Amendment Number:	1
Project Fund		Amount	
4000-GRT002625-CCA001218-SC630351		\$ 32,000.00	
4000-GRT002201-CCA001218-SC630351		\$ 34,000.00	

**BACKGROUND/EXPLANATION:**

The Board of Estimates approved an Original Agreement between America Works of Maryland, Inc. and MOED on July 2, 2025, with an initial term of October 1, 2024 to September 30, 2025. The purpose of this Agreement is to secure the services of the Provider to design and deliver innovative programming and comprehensive services resulting in academic achievement and employment success for Baltimore City out-of-school youth ages eighteen (18) to twenty-four (24) years old. This Agreement included an option to renew the Agreement for an additional one-year term.

The purpose of this First Amendment is to exercise the renewal option and extend the term of the Agreement for an additional year (September 30, 2025 to November 30, 2026). In addition, the Amendment would increase funding by \$66,000.00 for the renewal term. Upon the approval of the Board, this Amendment shall retroactively commence as of September 30, 2025.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11292 - First Amendment to Agreement - Bon Secours Baltimore Community Works, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to Agreement with Bon Secours Baltimore Community Works, Inc. Period of agreement is: 9/30/2025 to 11/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 180,000.00

Contract Award Amount:	\$ 90,000.00	Award Date:	10/1/2024
Contract Extension Amount:	\$ 180,000.00	Extension Number:	1
Contract Increase Amount:	\$ 180,000.00	Increase Number:	1
Contract Amendment Amount:	\$ 180,000.00	Amendment Number:	1
Project Fund		Amount	
4000-GRT002625-CCA001218-SC630351		\$ 100,000.00	
4000-GRT002201-CCA001218-SC630351		\$ 80,000.00	

**BACKGROUND/EXPLANATION:**

The Board of Estimates approved an Original Agreement between Bon Secours Baltimore Community Works, Inc. and MOED on May 7, 2025, with an initial term of October 1, 2024 to September 30, 2025. The purpose of this Agreement is to secure the services of the Provider to design and deliver innovative programming and comprehensive services resulting in academic achievement and employment success for Baltimore City out-of-school youth ages eighteen (18) to twenty-four (24) years old. This Agreement included an option to renew the Agreement for an additional one-year term.

The purpose of this First Amendment is to exercise the renewal option and extend the term of the Agreement for an additional year (September 30, 2025 to November 30, 2026). In addition, the Amendment would increase funding by \$180,000.00 for the renewal term. Upon the approval of the Board, this Amendment shall retroactively commence as of September 30, 2025.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11291 - First Amendment to Agreement - Maryland New Directions, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to Agreement with Maryland New Directions, Inc. Period of agreement is: 9/30/2025 to 11/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 90,000.00

Contract Extension Amount:	\$ 0.00	Extension Number:
Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Amendment Amount:	\$ 0.00	Amendment Number:

Project Fund	Amount
4000-GRT002201-CCA001218-SC630351	\$ 50,000.00
4000-GRT002625-CCA001218-SC630351	\$ 40,000.00

**BACKGROUND/EXPLANATION:**

The Board of Estimates approved an Original Agreement between Maryland New Directions, Inc. and MOED on May 7, 2025, with an initial term of October 1, 2024 to September 30, 2025. The purpose of this Agreement is to secure the services of the Provider to design and deliver innovative programming and comprehensive services resulting in academic achievement and employment success for Baltimore City out-of-school youth ages eighteen (18) to twenty-four (24) years old. This Agreement included an option to renew the Agreement for an additional one-year term.

The purpose of this First Amendment is to exercise the renewal option and extend the term of the Agreement for an additional year (September 30, 2025 to November 30, 2026). In addition, the Amendment would increase funding by \$90,000.00 for the renewal term. Upon the approval of the Board, this Amendment shall retroactively commence as of September 30, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11295 - First Amendment to Agreement - Associated Catholic Charities, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to Agreement with the Associated Catholic Charities, Inc. Period of agreement is: 9/30/2025 to 11/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 150,000.00

Contract Award Amount:	\$	Award Date:	10/1/2024
	120,000.00		

Contract Extension Amount:	\$	Extension Number:	1
	150,000.00		

Contract Increase Amount:	\$	Increase Number:	1
	150,000.00		

Contract Amendment Amount:	\$	Amendment Number:	1
	150,000.00		

Project Fund	Amount
4000-GRT002201-CCA001218-SC630351	\$ 80,000.00
4000-GRT002625-CCA001218-SC630351	\$ 70,000.00

**BACKGROUND/EXPLANATION:**

The Board of Estimates approved an Original Agreement between Associated Catholic Charities, Inc. and MOED on May 7, 2025, with an initial term of October 1, 2024 to September 30, 2025. The purpose of this Agreement is to secure the services of the Provider to design and deliver innovative programming and comprehensive services resulting in academic achievement and employment success for Baltimore City out-of-school youth ages eighteen (18) to twenty-four (24) years old. This Agreement included an option to renew the Agreement for an additional one-year term.

The purpose of this First Amendment is to exercise the renewal option and extend the term of the Agreement for an additional year (September 30, 2025 to November 30, 2026). In addition, the Amendment would increase funding by \$150,000.00 for the renewal term. Upon the approval of the Board, this Amendment shall retroactively commence as of September 30, 2025.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11438 - Notice of Grant Award: PY25 Youthworks (Governor's) Grant****ACTION REQUESTED:**

The Board is requested to approve a Notice of Award from the Maryland Department of Labor. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,567,222.00

Project Fund	Amount
5000-GRT002636-CCA001261	\$ 1,567,222.00

**BACKGROUND/EXPLANATION:**

Youth Works offers job opportunities and career readiness education to Baltimore City youth. These opportunities are critical in a city where public school graduates are consistently rated lower than the state average on measures of college and job preparedness, and the youth poverty rate exceeds 25%. The ability of youth to earn a living helps to alleviate poverty and increase opportunities for future employment. Youth Works also offers financial education to help participants enhance their understanding of and engagement with healthy financial practices.

Improvements in employment readiness were reported by more than 90% of youth workers and participating businesses last year.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

**SB-26-11442 - Notice of Grant Award - PY25 Summer Youth Connection**

**ACTION REQUESTED:**

The Board is requested to approve a Notice of Award from the Maryland Department of Labor. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 496,374.00

Project Fund	Amount
5000-GRT002627-CCA001261	\$ 496,374.00

**BACKGROUND/EXPLANATION:**

YouthWorks 2025 will operate from July 7 through August 8. Participants will earn \$15.00 per hour and may work up to 25 hours per week.

Youth workers ages 14–15 are placed with nonprofit organizations, community groups, and government agencies, where they contribute to meaningful projects such as maintaining local parks and public spaces, beautifying neighborhoods, and supporting community libraries and summer camps. Through these experiences, participants build responsibility, strengthen problem-solving skills, and learn to work both independently and collaboratively. Participants ages 16–21 are exposed to career pathways in high-growth industries, including healthcare, hospitality, human services, information technology, and clean and green services. The program’s private-sector component connects youth with employment opportunities that extend beyond the summer, while also giving employers the opportunity to invest in and develop their future workforce. Additionally, YouthWorks will expand its 13-week YouthWorks Academy—a focused life skills and workforce readiness program—to serve 100 students ages 16–18. These participants will be placed with private-sector employers for the summer, further enhancing their hands-on experience and career development.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

**SB-26-10721 - Retroactive Third Party Employee Travel Request - Angel Haskins-Hill**

**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Angel Haskins-Hill who attended 2025 The Built for Zero Conference in Denver, CO. Period of agreement is: 11/4/2025 to 11/7/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,956.43

Project Fund	Amount
4000-GRT002528-CCA000567	\$ 1,956.43

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a retroactive Employee Travel Request for Angel Haskins-Hill who attended the Built for Zero Conference in Denver, Colorado on November 4-7, 2025.

The Built for Zero network gathers in person for Learning Sessions for a chance to reconnect, take a break from busy schedules, and unite as community teams. These events involve reflecting on goals, evaluating progress, gaining insights from peers nationwide, and revitalizing efforts to end homelessness.

Flight: \$680.95 paid using agency P-card (user Lakeysha Williams)

Hotel: \$999.48 paid using agency P-card (user Lakeysha Williams)

Meals & Incidentals: \$276.00 (Per Diem for Denver Colorado)

Registration: \$0.00 paid by Built For Zero

TOTAL: \$1956.43

The expense report was initiated within the understood 30-day requirement. The delay in the submission is due to staff changes. Staff will submit expense reports when travel is approved by BOE.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-10703 - Retroactive Third Party Employee Travel Request - Althea Lyness-Fernandez**

**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Third Party Employee Travel Request for Althea Lyness-Fernandez, who attended the 2025 Inclusive Housing Summit in Denver, Colorado. Period of agreement is: 11/4/2025 to 11/7/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,897.73

Project Fund	Amount
4000-GRT002528-CCA000567	\$ 1,897.73

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a retroactive Employee Travel Request for Althea Lyness-Fernandez who attended the 2025 The Built for Zero Conference in Denver, Colorado on November 4-7, 2025.

The Built for Zero network gathers in person for Learning Sessions for a chance to reconnect, take a break from busy schedules, and unite as community teams. These events involve reflecting on goals, evaluating progress, gaining insights from peers nationwide, and revitalizing efforts to end homelessness.

Flight: 716.96 paid using agency P-card (user Lakeysha Williams, Deputy Director, MOHS)  
 Lodging: 904.77 (paid using agency P-card (user Lakeysha Williams, Deputy Director, MOHS)  
 Meals & Incidentals: 276.00 (Per Diem for Denver Colorado)  
 Registration: \$0.00 paid by Built For Zero (see attachment)  
 Total: 1897.73

The delay in the submission is due to late notice that funding was secured to permit staff to attend, as well as procedural issues with Workday submissions, due to to staff turnover. Staff will submit expense reports when travel is approved by BOE.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11084 - Retroactive Employee Travel Request - Nat Petrini**

**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Nat Petrini who attended the 2025 Built for Zero Conference in Denver, Colorado. Period of agreement is: 11/4/2025 to 11/7/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,585.72

Project Fund	Amount
4000-GRT002528-CCA000567	\$ 1,585.72

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a retroactive Employee Travel Request for Nat Petrini who attended the 2025 Built for Zero Conference in Denver, Colorado on November 4-7, 2025.

The Built for Zero network gathers in person for Learning Sessions for a chance to reconnect, take a break from busy schedules, and unite as community teams. These events involve reflecting on goals, evaluating progress, gaining insights from peers nationwide, and revitalizing efforts to end homelessness

Flight: \$680.95 paid using agency P-card (user Lakeysha Williams)

Hotel: \$999.48 paid using agency P-card (user Lakeysha Williams)

Meals & Incidentals: \$276.00 (Per Diem for Denver Colorado)

Registration: \$0.00 paid by Built For Zero

TOTAL: \$1956.43

The delay in the submission is due to late notice that funding was secured to permit staff to attend, as well as procedural issues with Workday submissions, due to staff turnover. Staff will submit expense reports when travel is approved by BOE.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-10491 - Third Amendment to Agreement - Definian Data, LLC f/k/a Premier International Enterprises, LLC****ACTION REQUESTED:**

The Board is requested to approve the Third Amendment to Agreement with Definian Data LLC f/k/a Premier International Enterprises LLC. Period of agreement is: 4/19/2023 to 11/22/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 66,000.00 Contract#SCON-002862

Contract Award Amount:	\$	Award Date:	4/19/2023
	1,515,800.00		

Contract Extension Amount:	\$ 0.00	Extension Number:	
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Contract Increase Amount:	\$ 0.00	Increase Number:	
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Contract Amendment Amount:	\$	Amendment Number:	3
	66,000.00		

Project #: PRJ003238 Tax  
Application Modernization

Project Fund	Amount
9903-PRJ003238-CAP009116- SC630318	\$ 66,000.00

**BACKGROUND/EXPLANATION:**

On April 19, 2023, the Board approved the Original Agreement in the amount \$1,372,800.00 with Premier International Enterprises, LLC., for the consultant to provide data migration services for the City's new Property Tax System. The original contract term started on the date of Board approval though 1 year (April 19, 2023 - April 18, 2024). Subsequent actions are provided in the Board Action Summary below. The purpose of the agreement is to migrate all data into the tax system solution to meet audit and regulatory requirements. The Consultant's services are used to manage extracting, profiling, analyzing, cleansing, and transforming the data into relevant target formatted load files for each defined conversion. The Consultant provides advisory services for ongoing data governance of the tax data and tax system by supporting activities relating to data ownership, stewardship, standards, and processes; and provides advisory services and assistance with ensuring best practices for data migration are being followed throughout the implementation.

On April 3, 2024, the Board approved the First Amendment for the purpose of extending the termination date through October 18, 2025, with no additional funding due to a delay in procuring a system integrator.

On August 6, 2025, the Board approved the Second Amendment which modified the SOW to reflect the new Tax S.M.A.R.T. Release 1 Go-Live Schedule, extended the contract termination date through May 31, 2026, and added an additional \$143,000.00 to accommodate the revised timeline.

The Board is now requested to approve the Third Amendment to add an additional \$66,000.00 to facilitate the updates to the TAX S.M.A.R.T. Release 1 Go-Live Schedule, and to extend the contract term to November 22, 2026.

**Board Action Summary:**

1. Original Agreement approved by the Board on 4/19/2023 (for contract term BOE Approval - 1 Year): \$1,372,800.00
2. First Amendment approved by the Board on 4/3/2024 (extension through 10/18/2025): \$0
3. Second Amendment approved by the Board on 8/6/2025 (scope modification, increase and extension through 5/31/26): \$143,000.00
4. Third Amendment pending Board Approval on 3/4/2026 (increase and extension through 11/22/26): \$66,000.00

**Total Contract Value:** \$1,581,800.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-11388 - Professional Services Agreement - Wide Angle Youth Media, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve an Agreement with Wide Angle Youth Media, Inc. Period of agreement is: Based on Board Approval with a duration of 6 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,645.00

Project Fund	Amount
1001-CCA001517-SC670701	\$ 51,645.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Office of Information and Technology (BCIT) seeks Board approval to enter a Professional Services Agreement with Wide Angle Youth Media, Inc. ("WAYM"), as part of a newly established professional services contract to support the Municipal ID Program. This framework enables BCIT to engage WAYM to support the Municipal ID program in the areas of brand development and communication planning.

WAYM design team will develop brand concepts, outreach and communication planning, and produce branding and design deliverables to support the development and implementation of the Municipal ID program for Baltimore City. This includes establishing the program’s brand identity, messaging, and visual system, and delivering tools and content that enable consistent, scalable use for the City.

The Board is requested to approve the Professional Services Agreement to Wide Angle Youth Media, Inc. The agreement will begin on the date of Board approval and continue for six (6) months.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-11409 - Agreement - NPower Inc. d/b/a NPower Maryland**

**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Agreement with NPower Inc. d/b/a NPower Maryland. Period of agreement is: 5/20/2026 to 8/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 93,000.00

Project Fund	Amount
4000-GRT001455-Broadband	\$ 93,000.00
Implementation-SC630326	

**BACKGROUND/EXPLANATION:**

The Board is requested to approve this Professional Services Agreement with NPOWER INC. d/b/a NPOWER MARYLAND, in the amount of \$93,000.00, for the purpose of the Subgrantee to provide device distribution, technical support and resources to older adults. The Subgrantee has a model for providing access to technology, wrap-around services, technology training, and support. This funding will support the cost of distribution of new laptops and iPads by the City to the Subgrantee, which includes setup support. Participants will have the option to choose between a laptop or an iPad, both Wi-Fi capable. These devices are essential for facilitating digital literacy training and ensuring participants have access to the necessary tools to develop and sustain their digital skills. The devices will be distributed to older adults of Baltimore City living in senior living communities, particularly those who may otherwise remain underserved if they do not actively engage with existing senior centers.

This project is federally funded by the Department of Health and Human Resources and Services Administration (HRSA).

This Agreement shall commence on the date this Agreement is approved by the Board of Estimates of Baltimore City (the "Board"), (the "Effective Date") and shall terminate on August 31, 2026.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-10973 - Subgrant Agreement - Sinai Hospital of Baltimore, Inc.**

AGC1200-AUD - Audits

**ACTION REQUESTED:**

The Board is requested to approve an Agreement with Sinai Hospital of Baltimore, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 245,000.00

Project Fund	Amount
1001-CCA000481-SC630326	\$ 245,000.00

**BACKGROUND/EXPLANATION:**

This Subgrant Agreement is between the Mayor and City Council of Baltimore, acting through the Mayor’s Office of Neighborhood Safety and Engagement (MONSE), and Sinai Hospital of Baltimore, Inc. to provide City funding for the implementation of a Hospital-Based Violence Intervention Program (HVIP). The purpose of the program is to reduce gun violence victimization in Baltimore City by delivering targeted intervention services to individuals impacted by violence.

Under this agreement, Sinai Hospital will provide bedside intervention and intensive, community-based case management services to victims of violence. The program is designed to support recovery, reduce the likelihood of re-injury, and connect participants to critical resources. This effort aligns with and strengthens the City’s broader Community Violence Intervention (CVI) Ecosystem through collaboration with MONSE and other hospital partners.

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-10984 - Subgrant Agreement - The Johns Hopkins Hospital**

**ACTION REQUESTED:**

The Board is requested to approve an Agreement with The Johns Hopkins Hospital. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 100,000.00

Project Fund	Amount
1001-CCA000481-SC630326	\$ 100,000.00

**BACKGROUND/EXPLANATION:**

This Subgrant Agreement is between the Mayor and City Council of Baltimore, acting through the Mayor’s Office of Neighborhood Safety and Engagement (MONSE), and The Johns Hopkins Hospital to support implementation of the Hospital-Based Violence Intervention Program (HVIP). Through this agreement, MONSE will provide City funding to expand coordinated, evidence-based efforts to reduce gun violence victimization in Baltimore City.

The Johns Hopkins Hospital will deliver bedside intervention and intensive, community-based case management services to individuals impacted by violence, connecting patients to critical supports and resources beyond the hospital setting. This partnership strengthens the City’s broader Community Violence Intervention (CVI) Ecosystem by aligning hospital-based services with community programs to interrupt cycles of violence and promote long-term stabilization and recovery.

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-10926 - Opioid Restitution Fund Community Grant Agreement - Health Care for the Homeless, Inc.****ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with Health Care for the Homeless, Inc. Period of agreement is: 5/20/2026 to 6/30/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 500,000.00

Project Fund	Amount
6000-GRT003623-SPC006014- CCA001606-SC630351	\$ 500,000.00

**BACKGROUND/EXPLANATION:**

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic. As part of the fund, the Mayor's Office of Recovery Programs supports the administration of community grants through a competitive request for proposals process.

This grant agreement is between the Mayor's Office of Recovery Programs and Health Care for the Homeless, Inc. Funding for this grant agreement is in the amount of \$500,000 from the date of Board of Estimates approval through June 30, 2028, as outlined in the Award Letter sent on February 18, 2026. Project funding will allow Health Care for the Homeless, Inc. (HCH) to expand access to low-barrier, evidence-based substance use treatment for people experiencing homelessness in Baltimore City. By enhancing services delivered through the HCH mobile clinic, this project aims to reduce overdose deaths, increase engagement in treatment, and provide comprehensive harm reduction supports to individuals who are often disconnected from traditional care. Specifically, the project aims to 1) expand access to harm reduction supplies and overdose prevention supports and provide harm reduction supplies to 200 individuals; 2) increase engagement in substance use treatment for individuals who express readiness and delivery substance use disorder screening to 150 individuals; 3) reduce fatal and non-fatal overdoses among people experiencing homelessness by providing treatment and counseling services to 100 individuals.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in "Financial Policies for Opioid Restitution Fund Grantees" not to exceed twenty-five (25) percent of the Grant Funds.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11435 - Parking Facility Rate Adjustment - Little Italy Garage**

**ACTION REQUESTED:**

The Board is requested to approve a Rate Adjustment for the Little Italy Garage. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The PABC is charged with managing the City of Baltimore’s parking assets. Proper stewardship of those assets requires that the PABC realize the best possible return on the City’s parking investments.

Pursuant to Article 31, §13(f)(2) of the Baltimore City Code, subject to the approval of the Board of Estimates, the PABC may set the rates for any parking project. The PABC believes that a rate adjustment at this parking facility is warranted at this time.

To bring the monthly rate charged at the Little Italy Garage in line with its surrounding facilities, the PABC staff developed this rate adjustment recommendation. The rate adjustment was unanimously approved by the PABC Board of Directors.

Thus, the PABC requests approval from The Board of Estimates of this rate adjustment at the Little Italy Garage as described below.

Little Italy Garage Monthly Rate Adjustment

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Monthly Market	\$155.00	\$160.00	June 2025

The new rates will become effective upon Board approval.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11434 - Parking Facility Rate Adjustment - Marina Garage****ACTION REQUESTED:**

The Board is requested to approve a Rate Adjustment for the Marina Garage. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The PABC is charged with managing the City of Baltimore's parking assets. Proper stewardship of those assets requires that the PABC realize the best possible return on the City's parking investments.

Pursuant to Article 31, §13(f)(2) of the Baltimore City Code, subject to the approval of the Board of Estimates, the PABC may set the rates for any parking project. The PABC believes that a rate adjustment at this parking facility is warranted at this time.

To bring these transient and monthly rates charged at the Marina Garage in line with its surrounding facilities, the PABC staff developed this rate adjustment recommendation. The rate adjustment was unanimously approved by the PABC Board of Directors.

Thus, the PABC requests approval from The Board of Estimates of this rate adjustment at the Marina Garage as described below.

**Marina Garage Transient Rate Adjustment**

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Up to 1 hour	\$10.00	\$11.00	June 2025
Up to 3 hours	\$19.00	\$20.00	June 2025
Up to 12 hours	\$23.00	\$25.00	June 2025
Up to 24 hours	\$25.00	\$27.00	June 2025

**Marina Garage Monthly Rate Adjustment**

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Monthly Market	\$125.00	\$130.00	June 2025

The new rates will become effective upon Board approval.

**EMPLOY  
BALTIMORE:**

**LIVING WAGE:**

**LOCAL HIRING:**

**PREVAILING WAGE:**

Board of Estimates Agenda	Parking Authority			5/20/2026
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N/A

N/A

N/A

N/A

**COUNCIL DISTRICT:**

Citywide

**ENDORSEMENTS:**

**SB-26-11559 - Capital Transfer of Funds - Little Italy Garage**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9965-PRJ003308-CAP009580	-\$ 250,000.00
9965-PRJ003329 -CAP009580	\$ 250,000.00

**BACKGROUND/EXPLANATION:**

The scope of work is to repair damaged concrete and structural elements in the parking garage following the November 2023 assessment conducted by JMT. The work will address water damage, staining, and cracking on the exterior corners of the brick walls; cracking in the brick-and-mortar joints in the exterior walls; minor wear in the asphalt pavement and parking deck throughout; minor spalls in the precast parking deck throughout; damaged sealants throughout the garage; and damaged stair treads. We are in the process of the design phase. Little Italy parking garage located at 400 S. Central Ave., Baltimore, MD 21202. Repair the roof drains at the stairs and elevators. Repair the damaged stairs that would include concrete spalls, cracking, and damage treads & risers, soffits, and railing anchor connections. Replace the metal railing coatings by removing the corrosion at the railings and apply corrosion inhibiting primer, intermediate coat, and a topcoat. Repair the damaged exterior brick walls and repoint cracked mortar. Unclog weepholes in exterior brick walls. Rout control joints and apply new sealant. Repair the concrete spalls and cracks throughout the garage decks, ramps, and precast deck underside. Apply restoration / protective / corrosion inhibiting coating to the exposed aggregate concrete surfaces at the top level of the parking garage. Remove the staining and apply a protective / corrosion inhibiting coating to the parking decks, ramps, and precast deck underside of the parking garage below the top level. Repair and/or replace the deck control joints, separation joints, expansion joint seals, and sealants in the parking decks, ramps and slabs. Replace the separation and/or expansion joint seals and/or sealants at the up and down ramp and transition areas.

	Start	Complete
Study	November 2023	December 2025
Design	January 2026	January 2027
Advertise for Bids	February 2027	March 2027
Bid Award	April 2027	May 2027
Construction	July 2027	October 2027

Board of Estimates Agenda	Parking Authority			5/20/2026
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<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11561 - Capital Transfer of Funds - Penn Station Garage**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9965-PRJ003325 -CAP009580	\$ 750,000.00
9965-PRJ003345-CAP009580	-\$ 750,000.00

**BACKGROUND/EXPLANATION:**

The scope of work is to repair damaged concrete and structural elements in the parking garage following the June 2024 assessment conducted by JMT. The work will address structural cracks and spalling of the garage decks, slabs, columns, curbs and traffic guards; replacement of the expansion joints on the Plaza and Mezzanine Levels; improvements to drainage around the stair towers and repairs to areas of water infiltration; sealing of the garage slab; replacement of Stairwell #2; and waterproofing. Penn Station Garage Parking garage located at 1511 N. Charles St., Baltimore, MD 21201. Replacement of the expansion joints on the Plaza and Mezzanine Levels, improvements to drainage around the stair towers and repairs to areas of water infiltration and sealing of the garage slab. • Stairwell #2 will be replaced. • Repair Stairwells #1, #3, and #4, to include corrosion removal, applying corrosion inhibiting coats, and waterproofing areas to avoid becoming a Life Safety Concern. • The structural cracks and spalling of the garage decks, slabs, columns, curbs and traffic guards will be repaired. • All visible cracks on the slab surface must be cut and sealed to block water and chlorides from penetrating the slab. • The guardrails at the north end of the Mezzanine Level will be replaced or repainted. • The steel fence on the Lower Level will be replaced.

	Start	Complete
Study	June 2024	February 2026
Design	March 2026	September 2027
Advertise for Bids	October 2027	November 2028
Bid Award	December 2028	January 2029
Construction	March 2029	August 2029

**EMPLOY BALTIMORE:**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**

N/A    N/A    N/A    N/A

**COUNCIL DISTRICT:**      Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11556 - Capital Transfer of Funds - Fleet and Eden Garage**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9965-PRJ003582-CAP009580	-\$ 385,175.00
9965-PRJ003324-CAP009580	\$ 385,175.00

**BACKGROUND/EXPLANATION:**

The scope of work is to repair damaged concrete and structural elements in the parking garage following the Sept 2024 assessment conducted by JMT. The work will address visible cracks in concrete slabs, columns, and beams across all garage levels to repair damaged structural members, water damage, sealant replacement, joint replacement, and corrosion protection. garage structure. Repair damaged stairs • Miscellaneous repairs within stairwells • Replace metal railing coatings • Repair and/or replace the deck control joints, separation joints, expansion joint seals and sealants in the parking decks, ramps and slabs • Repair the concrete spalls and cracks throughout the garage decks, ramps, slabs, columns, curbs and traffic guards • Apply a restoration/protective/corrosion inhibiting coating to the exposed aggregate/eroded concrete surfaces at the top level of the parking garage • Remove and replace existing sealants at all non-structural joints around windows, door frames and pipes throughout. • Investigate the cause and design repairs to interior storm drain piping that has caused flooding on the ground floor. • Investigate the cause of the leached stone/soil in the northeast stair and design repairs. • Remove and replace all exterior sealants on the garage façade. Includes sealants at brick/brick, precast/precast joints and precast/brick joints. • Apply a restoration/protective/corrosion inhibiting coating to the exposed aggregate/eroded concrete surfaces at all levels of the parking garage.

	Start	Complete
Study	September 2024	May 2026
Design	May 2026	November 2027
Advertise for Bids	December 2027	January 2028
Bid Award	February 2028	March 2028
Construction	May 2028	August 2028

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11437 - South Baltimore Gateway Partnership FY27 Financial Plan****ACTION REQUESTED:**

The Board is requested to approve the South Baltimore Gateway Partnership Proposed Fiscal Year 2027 Financial Plan. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Following a study by the Mayor's Office and Baltimore Casino Local Development Council ("LDC"), the Maryland General Assembly and Mayor and City Council created the South Baltimore Gateway Community Impact District (the "District") and Management Authority (the "Authority") in 2016, later branded as the South Baltimore Gateway Partnership. SBGP's enabling legislation (including Council Bill 16-0694) authorized SBGP to receive 50% of Casino Local Impact Grant ("LIG") funds starting in FY18, to provide enhanced services and foster community development in the district, consistent with the 2012 state law establishing LIG funds. The Mayor's Office convened the Authority's Board of Directors in 2016 and provided support for launching SBGP, now completing its 6th year of operations. Activities include grants to community-based organizations and strategic initiatives described in quarterly reports to the BOE.

City Council Ordinance 16-0694 requires the BOE to review the SBGP's Bylaws, Strategic Plan and Annual Financial Plan. The FY27 Financial Plan was presented in a public hearing and members of the general public were invited to provide feedback at our annual Spring Public Meeting on April 8, 2026. The FY27 Financial Plan was also provided to the Local Development Council for comment and adopted by SBGP's Board of Directors on April 15, 2026.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
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N/A	N/A	N/A	N/A
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**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11440 - South Baltimore Gateway Partnership FY26 Financial Plan and Amended Bylaws****ACTION REQUESTED:**

The Board is requested to approve the South Baltimore Gateway Partnership Proposed Fiscal Year 2026 Financial Plan and Amended Bylaws. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Following a study by the Mayor's Office and Baltimore Casino Local Development Council ("LDC"), the Maryland General Assembly and Mayor and City Council created the South Baltimore Gateway Community Impact District (the "District") and Management Authority (the "Authority") in 2016, later branded as the South Baltimore Gateway Partnership. SBGP's enabling legislation (including Council Bill 16-0694), authorized SBGP to receive 50% of Casino Local Impact Grant ("LIG") funds starting in FY18, to provide enhanced services and foster community development in the district, consistent with the 2012 state law establishing LIG funds. The Mayor's Office convened the Authority's Board of Directors in 2016 and provided support for launching SBGP, now completing its 6th year of operations. Activities include grants to community-based organizations and strategic initiatives described in quarterly reports to the BOE.

City Council Ordinance 16-0694 requires the BOE to review the SBGP's Bylaws, Strategic Plan and Annual Financial Plan. The FY26 Financial Plan was presented in a public hearing and members of the general public were invited to provide feedback at our annual Spring Public Meeting on April 9, 2025. The FY26 Financial Plan was also provided to the Local Development Council for comment and adopted by SBGP's Board of Directors on April 16, 2025. The amended bylaws were adopted by the SBGP Board on April 16, 2025.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
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N/A	N/A	N/A	N/A
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**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11208 - Grant Agreement - Baltimore Symphony Orchestra, Inc.****ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with the Baltimore Symphony Orchestra, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 50,000.00

Project Fund	Amount
9904-PRJ003702 -CAP009127- SC670701-RC7735	\$ 50,000.00

**BACKGROUND/EXPLANATION:**

This is a grant agreement between the Mayor and City Council of Baltimore, executed through the Department of Planning, and the Baltimore Symphony Orchestra. This agreement is supported through the Cultural Spaces Capital Support (CSCS) Program, which provides capital support to organizations that promote arts and culture in Baltimore City and contribute to the City's unique identity, ensuring opportunities to experience arts and culture for residents and tourists alike. This \$50,000 award will contribute to the undertaking of critical capital improvements to the Mechanical, Electrical, and Plumbing (MEP) systems at the Joseph Meyerhoff Symphony Hall, addressing urgent infrastructure deficiencies that threaten the safety, functionality, and long-term sustainability of the facility.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11332 - Grant Adjustment Notice - Governor's Office of Crime Prevention and Policy**

**ACTION REQUESTED:**

The Board is requested to approve acceptance of the Grant Adjustment Notice from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2025 to 6/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

**BACKGROUND/EXPLANATION:**

On August 20, 2025, the Board of Estimates authorized and approved the FY26 Sexual Assault Kit Testing Program, award #SAKT-2026-0005, through the Governor's Office of Crime Prevention and Policy. The award amount is \$1,174,910.00. The grant previously ended June 30, 2026. The Baltimore Police Department formally requested a 12-month no-cost extension to complete the remaining objectives of the grant program. GOCPP approved the 12-month no-cost extension with a new end date of June 30, 2027. There is no change to the budget or scope of the program.

The Baltimore Police Department Sexual Assault Kit Testing Program helps to eliminate the backlog of untested sexual assault kits received and reduce the turnaround time of kit testing. The key to success in providing closure to the cases and the victims of sexual assault is the timely production of testing results. Program funds Crime Laboratory personnel, equipment, contracts, and training.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11139 - Memorandum of Understanding - United States Secret Service (USSS)**

**ACTION REQUESTED:**

The Board is requested to approve an Memorandum of Understanding (MOU) with the United States Secret Service (USSS). Period of agreement is: 9/30/2025 to 9/29/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 249,999.00

Project Fund	Amount
6000-SPC006042-CCA000787-RC0606	\$ 249,999.00

**BACKGROUND/EXPLANATION:**

This contract establishes a revenue account for the Baltimore Police Dept to receive funds from a United States Secret Service to perform biological analysis of Forensic evidence. This contract allows the Forensic Biological Unit of the Baltimore Police Department to analyze biological Forensic evidence.

Late Agreement :The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11447 - Employee Travel Expense Reimbursement -Elisabeta Del Balso-Reynolds**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Expense Reimbursement for Elisabeta Del Balso-Reynolds who attended the MCCA conference held in Los Angeles, CA on 2/8/26 - 2/11/26. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 204.27

Project Fund	Amount
1001-CCA000725-SC630301	\$ 204.27

**BACKGROUND/EXPLANATION:**

The Board is requested to approve employee expense reimbursement for Elisabeta (Lisa) Reynolds. Deputy Chief Reynolds was approved on 2/4/26 (SB-26-10191) to attend the MCCA conference held in Los Angeles, CA on 2/8/26 - 2/11/26. This expense report is delayed due to internal administrative processing.

Meals	\$70.27
Parking	\$64.00
Baggage Fees	\$70.00
<b>Totals</b>	<b>\$204.27</b>

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11637 - Employee Travel Request - Ashley Drumm**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ashley Drumm to tour four (4) facilities related to the manufacture of firearms in Bow, NH. Period of agreement is: 6/7/2026 to 6/10/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,172.00

Project Fund	Amount
1001-CCA000787-SC630301	\$ 1,172.00

**BACKGROUND/EXPLANATION:**

Ashley Drumm, Forensic Scientist I request for out-of-state travel to Bow, NH. Ashley will be touring four (4) facilities in Bow, NH related to the manufacture of firearms. The diem rate is \$74/day.

Ashley will be touring four (4) facilities in Bow, NH related to the manufacture of firearms. The methods of modern firearms manufacturing covered during these tours will be in-depth and cover a variety of techniques. This will provide a more robust understanding of the science behind firearms identification and is a crucial part to finishing firearms examination training.

Estimated Costs	
Per diem estimates (\$74/day, 3 days)	\$222.00
Registration	\$950.00
Total	\$1,172.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11497 - Employee Travel Request - Griffin Morgan**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Griffin Moran to attend a tour of 4 firearms manufacturing facilities in Bow, NH on 6/7-6/10/26 and Windsor, CT on 6/10-6/18/26. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,319.62

Project Fund	Amount
1001-CCA000787-SC630301	\$ 3,319.62

**BACKGROUND/EXPLANATION:**

Forensic Scientist Griffin Morgan requests travel to Bow, NH on 6/7 - 6/10/26 and Windsor, CT on 6/10 - 6/18/26 to attend a tour of 4 firearms manufacturing facilities. The methods of modern firearms manufacturing covered during these tours will be in-depth and cover a variety of techniques. This will provide a more robust understanding of the science behind firearm identification and is a crucial part to finishing firearms examination training. Scientist Griffin Moran will need registration, lodging in two locations Concord, New Hampshire and Harford, CT, per diem and will be using a departmental vehicle.

Registration	\$950.00
Lodging-Concord, New Hampshire	\$403.62
Per diem-\$74.00 a day @ 3 days	\$222.00
Lodging-Harford CT	\$1,104.00
Per diem-\$80.00 a day @ 8 days	\$640.00
Total	\$3,319.62

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11623 - Employee Travel Request - Taylor Shafirovich**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Taylor Shafirovich to tour four (4) facilities related to the manufacture of firearms in Bow, NH. Period of agreement is: 6/7/2026 to 6/10/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,575.62

Project Fund	Amount
1001-CCA000787-SC630301	\$ 1,575.62

**BACKGROUND/EXPLANATION:**

Taylor Shafirovich, Forensic Scientist II request for out-of-state travel to Bow, NH. Taylor will be touring four (4) facilities in Bow, NH related to the manufacture of firearms. The per diem rate is \$74/day.

Taylor will be touring four (4) facilities in Bow, NH related to the manufacture of firearms. The methods of modern firearms manufacturing covered during these tours will be in-depth and cover a variety of techniques. This will provide a more robust understanding of the science behind firearms identification and is a crucial part to finishing firearms examination training.

Estimated Costs	
Lodging (\$124/night, 3 nights)	\$403.62
Per diem estimate (\$74/day, 3 days)	\$222.00
Registration	\$950.00
Total	\$1,575.62

**EMPLOY BALTIMORE:**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**

N/A    N/A    N/A    N/A

**COUNCIL DISTRICT:**                      Citywide

**ENDORSEMENTS:**

**SB-26-11344 - Retroactive Employee Travel Request - Joseph Evans**

**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Joseph Evans who attended the NYPD Intelligence Division’s Outside Agency Dignitary Protection Class in Manhattan, NY. Period of agreement is: 4/19/2026 to 4/23/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,200.26

Project Fund	Amount
1001-CCA000725-SC630301	\$ 3,200.26

**BACKGROUND/EXPLANATION:**

Joseph Evans, Detective will be travelled to Manhattan, NY to attend the NYPD Intelligence Division’s Outside Agency Dignitary Protection Class. The per diem rate is \$92/day.

This training is necessary as a part of Detective Joseph Evans on going professional development and occupational acumen. It is in the best interest of all stake holders that Detective Evans continues to engage in opportunities that enhance his skill, knowledge, and overall effectiveness in the performance of his duties in the Executive Protection Unit.

Estimated Costs	
Lodging (four night hotel stay, taxes and fees, and parking)	\$2,832.26
Per diem estimate	\$368.00
Total	\$3,200.26

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11480 - Employee Travel Request - Ti' Juana Gibson**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ti'Juana Gibson to attend the 2026 National Symposium on Children's Grief in San Antonio, TX. Period of agreement is: 6/14/2026 to 6/17/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,202.82

Project Fund	Amount
5000-GRT002554-CCA001463 - SC630301	\$ 2,202.82

**BACKGROUND/EXPLANATION:**

Ti'Juana Gibson, Victim Services Coordinator request for out-of-state travel to San Antonio, TX. Ti'Juana will be attending the 2026 National Symposium on Children's Grief. The per diem rate is \$74/day.

Ti'Juana will be attending the 2026 National Symposium on Children's Grief. This national symposium convenes professionals dedicated to supporting grieving children and families and offers workshops, research presentations, and evidence-based strategies for enhancing childhood bereavement services. Participation will deepen Ti'Juana's knowledge of trauma-informed grief support, network with leading practitioners and agencies across the country, and gain transferrable knowledge to bring back innovative tools and best practices to strengthen our local victim services and community support systems.

Estimated Costs	
Airfare	\$477.80
Lodging (3 nights, taxes and fees included)	\$692.80
Per diem estimate (\$74/day, 3 days)	\$222.00
Registration	\$680.22
Taxi	\$60.00
Travel expenses (airline baggage fees)	\$70.00
<b>Total</b>	<b>\$2,202.82</b>

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		

**ENDORSEMENTS:**

**SB-26-11687 - Employee Travel Request - Ashley Drumm**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ashley Drumm to tour 10 facilities in Connecticut/Massachusetts related to the manufacture of firearms in Windsor, CT. Period of agreement is: 6/10/2026 to 6/18/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 640.00

Project Fund	Amount
1001-CCA000787-SC630301	\$ 640.00

**BACKGROUND/EXPLANATION:**

Ashley Drumm, Forensic Scientist I request for out-of-state travel to Windsor, CT. Ashley will be touring ten (10) facilities in Connecticut/Massachusetts related to the manufacture of firearms. The per diem rate is \$80/day.

Ashley will be touring ten (10) facilities in Connecticut/Massachusetts related to the manufacture of firearms. The methods of modern firearms manufacturing covered during these tours will be in-depth and cover a variety of techniques. This will provide a more robust understanding of the science behind firearms identification and is a crucial part to finishing firearms examiner training.

Estimated Costs	
Per diem estimate (\$80/day, 8 days)	\$640.00
Total	\$640.00

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11618 - Employee Travel Request - Taylor Shafirovich**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Taylor Shafirovich to tour ten (10) facilities related to the manufacture of firearms in Windsor, CT. Period of agreement is: 6/10/2026 to 6/18/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,909.60

Project Fund	Amount
1001-CCA000787-SC630301	\$ 1,909.60

**BACKGROUND/EXPLANATION:**

Taylor Shafirovich, Forensic Scientist II request for out-of-state travel to Windsor, CT. Taylor will be touring ten (10) facilities in Connecticut/Massachusetts related to the manufacture of firearms. The per diem rate is \$80/day.

Taylor will be touring ten (10) facilities in Connecticut/Massachusetts related to the manufacture of firearms. The methods of modern firearms manufacturing covered during these tours will be in-depth and cover a variety of techniques. This will provide a more robust understanding of the science behind firearms identification and is a crucial part to finishing firearms examiner training.

Estimated Costs	
Lodging (\$138/night, taxes included, 8 nights)	\$1,269.60
Per diem (\$80/day, 8 days)	\$640.00
Total	\$1,909.60

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11554 - Employee Travel Request - Lauren Gahm****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Lauren Gahm to attend the Medicolegal Death Investigator Training Course Springfield, MO. Period of agreement is: 10/25/2026 to 10/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,604.36

Project Fund	Amount
1001-CCA000752-SC630301	\$ 2,604.36

**BACKGROUND/EXPLANATION:**

Lauren Gahm, Investigative Specialist I request for out-of-state travel to Springfield, MO. Lauren will be attending the Medicolegal Death Investigator Training Course. The per diem rate is \$68/day.

Lauren is requesting approval to attend the upcoming Death Investigation Training program October 26-30, 2026. This training provides comprehensive instruction designed to enhance investigative accuracy, legal compliance, and professional competency in the performance of medicolegal death investigations.

Ongoing education is critical to maintaining high standards in forensic practice. Death investigations have significant legal, public health, and community impact. Attending this training will strengthen skills in scene investigation, evidence preservation, documentation, courtroom testimony, and collaboration with forensic pathologists and law enforcement agencies. The curriculum also addresses emerging issues such as overdose deaths, child and elder fatalities, mass fatality response, and investigative wellness.

Participation in this training will also support professional certification requirements. The (ABMDI) requires 40 continuing education credits every five (5) years to maintain certification. This training offers up to 60 continuing education credits, which will not only satisfy my ABMDI recertification requirements but further demonstrate commitment to professional excellence and agency standards.

The knowledge and skills gained will directly benefit our agency by enhancing investigative quality, reducing liability risk, ensuring compliance with current best practices, and strengthening public trust in our services.

Estimated Costs	
Airfare	\$410.40
Lodging (\$110/night, 6 nights)	\$750.96
Per diem estimate (\$68/day, 6 days)	\$408.00
Registration	\$875.00

Taxi	\$60.00
Travel expenses (round trip baggage fees)	\$100.00
Total	\$2,604.36

**EMPLOY**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**  
**BALTIMORE:**

N/A                              N/A                              N/A                              N/A

**COUNCIL DISTRICT:**      Citywide

**ENDORSEMENTS:**

**SB-26-11398 - Employee Travel Request - Russell Robar****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Russell Robar to attend the Special Event Safety Seminar in San Diego, CA. Period of agreement is: 5/25/2026 to 5/29/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,687.60

Project Fund	Amount
1001-CCA000740-SC630301	\$ 2,687.60

**BACKGROUND/EXPLANATION:**

Russell Robar, Sergeant request for out-of-state travel to San Diego, CA. Sergeant Robar will be attending the Special Event Safety Seminar. The per diem rate is \$86/day.

Sergeant Robar will be attending the Special Event Safety Seminar. This seminar is nationally recognized and has trained over 5,100 public safety professionals from more than 1,400 law enforcement agencies across the country. It is one of the few programs focused specifically on planning and managing both large- and small-scale events.

Attending this seminar would help strengthen BPD's approach to event planning and operations, especially in areas like crowd management, staffing, liability, and coordination with other agencies. It also addresses current threats we face at large events, including active assailants, vehicle intrusions, and other safety concerns, and provides practical strategies that can be applied here.

Estimated Costs	
Airfare	\$622.41
Lodging (\$199/night, 3 nights)	\$692.19
Per diem estimate (\$86/day, 3 days)	\$344.00
Registration	\$849.00
Taxi	\$60.00
Travel expenses (estimated baggage fees)	\$120.00
Total	\$2,687.60

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11345 - Consulting/Professional Services Agreement - Polygraph Professional Services LLC.**

**ACTION REQUESTED:**

The Board is requested to approve a Consulting/Professional Services Agreement with Polygraph Professional Services. Period of agreement is: Based on Board Approval with a duration of 1 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 200,000.00

Project Fund	Amount
1001-CCA000782-SC630326	\$ 200,000.00

**BACKGROUND/EXPLANATION:**

BPD requires professional psychological services for pre-employment screening evaluations that are critical to its efforts to recruit and retain police officers and civilian personnel to fulfill its mission to provide for the safety and well-being of the Baltimore City community. The Consultant shall be paid at a rate of Three Hundred Dollars (\$300.00) for each completed polygraph examination, and One Hundred Fifty Dollars (\$150.00) for each scheduled polygraph examination that does not occur because of a “no show” as more fully described on Exhibit A to this Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
 Law has reviewed and approved for form and legal sufficiency  
 SMBA&D has reviewed and granted a waiver.  
 CCR has reviewed and has no objection to BOE approval

**SB-26-10825 - Second Amendment to Agreement - Forensic & Law Enforcement Services, LLC****ACTION REQUESTED:**

The Board is requested to approve the Second Amendment to an Agreement with Forensic & Law Enforcement Services, LLC. Period of agreement is: 3/19/2026 to 3/18/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 200,000.00 Contract#SCON-002013

Contract Award Amount:	\$	Award Date:	3/19/2025
	100,000.00		
Contract Extension Amount:	\$ 0.00	Extension Number:	
Contract Increase Amount:	\$ 0.00	Increase Number:	
Contract Renewal Amount:	\$ 0.00	Renewal Number:	
Contract Amendment Amount:	\$	Amendment Number:	1
	60,000.00		
Project Fund		Amount	
1001-CCA000782-SC630326		\$ 200,000.00	

**BACKGROUND/EXPLANATION:**

On March 19, 2025 the Board approve the original agreement for 1 year with the option to renew for two 1 year renewal options.

BPD requires professional psychological services for pre-employment screening evaluations that are critical to its efforts to recruit and retain police officers and civilian personnel to fulfill its mission to provide for the safety and well-being of the Baltimore City community. The vendor has expertise in the provision of these services and in the past has provided these services to other law enforcement agencies in the Baltimore metropolitan area.

The Vendor will provide these services on a non-exclusive basis. The Professional Service Agreement was approved by the Baltimore City Board of Estimates (the "Board") on March 19, 2025, as amended by the First Amendment. BPD hereby exercises its second of two one-year renewal options so that, subject to approval of the Board, this Agreement shall continue from March 19, 2026, through March 18, 2027. This Second Amendment increases the contract by \$100,000.00.

In no event shall the compensation paid to the Contactor under this Agreement exceed Two Hundred Dollars (\$200,000.00) per year, or Six Hundred Thousand Dollars (\$600,000.00) in the aggregate during the three (3) year term of this Agreement, if in fact the BPD exercises both of its one-year renewal options.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-11307 - Consulting/Professional Services Agreement - Veracity Assurance Solutions LLC.**

**ACTION REQUESTED:**

The Board is requested to approve a Consulting/Professional Services Agreement with Veracity Assurance Solutions LLC. Period of agreement is: Based on Board Approval with a duration of 2 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 250,000.00

Project Fund	Amount
1001-CCA001161-SC630326	\$ 250,000.00

**BACKGROUND/EXPLANATION:**

BPD requires professional psychological services for pre-employment screening evaluations that are critical to its efforts to recruit and retain police officers and civilian personnel to fulfill its mission to provide for the safety and well-being of the Baltimore City community. The Consultant shall be paid at a rate of Three Hundred Dollars (\$300.00) for each completed polygraph examination, and One Hundred Fifty Dollars (\$150.00) for each scheduled polygraph examination that does not occur because of a “no show” as more fully described on Exhibit A to this Agreement.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
 Law has reviewed and approved for form and legal sufficiency  
 SMBA&D has reviewed and granted a waiver.  
 CCR has reviewed and has no objection to BOE approval

**SB-26-10828 - Professional Services Agreement - Jack Leeb**

**ACTION REQUESTED:**

The Board is requested to approve a Consulting/Professional Services Agreement with Jack Leeb. Period of agreement is: 4/15/2026 to 4/14/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 100,000.00

Project Fund	Amount
1001-CCA000782-SC630326	\$ 100,000.00

**BACKGROUND/EXPLANATION:**

BPD requires professional psychological services for pre-employment screening evaluations that are critical to its efforts to recruit and retain police officers and civilian personnel to fulfill its mission to provide for the safety and well-being of the Baltimore City community. The vendor has expertise in the provision of these services and in the past has provided these services to other law enforcement agencies in the Baltimore metropolitan area. The Vendor will provide these services on a non-exclusive basis. The term (“Term”) of this Agreement will commence effective as of April 15,2026, subject to approval of the Baltimore City Board of Estimates, (the “Effective Date”) and will expire one (1) year after the Effective Date, unless terminated prior to that date in accordance with Section 9 below. BPD shall compensate the Contractor a fee in the amount of Five Hundred and Fifty Dollars (\$550.00) per candidate (includes all expenses). In no event shall the compensation paid to the Contractor under this Agreement exceed One Hundred Thousand Dollars (\$100,000.00) per year. Further, it is agreed that the fees described above shall not increase from the effective date of this Agreement through April 15, 2027.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

- Finance (BBMR) has reviewed and approved for funds.
- Law has reviewed and approved for form and legal sufficiency
- SMBA&D has reviewed and granted a waiver.
- CCR has reviewed and has no objection to BOE approval

**SB-26-11390 - Award - Cooperative Contract - Provide Auto-Coding for Sewer Pipeline Inspections**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Cooperative Purchasing Agreement Award with SewerAI Corporation. Period of agreement is: 5/6/2026 to 5/31/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 203,760.00

Project Fund	Amount
2070-CCA000853-SC630398	\$ 203,760.00

**BACKGROUND/EXPLANATION:**

The Department of Public Works is requesting a cooperative agreement with SewerAI Corporation/H-GAC (Houston-Galveston Area Council). SewerAI will provide Auto-coding for sewer pipeline inspections, significantly aiding in analyzing collected data, establishing a solid database of the city's assets, supporting decision-making for CIP projects, and enabling more effective asset assessments. SewerAI is the only NASSCO-licensed platform for this type of automated services, fully integrated solution that combines AI-driven auto-coding, built-in QA/QC review, and cloud-based video access.

There are no renewal options for this contract.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11386 - Award - Cooperative Contract - Fairfax County Contract Number  
#4400014359 – Exercise Equipment Accessories and Parts**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Cooperative Equipment Maintenance and Service Contract Agreement with Johnson Health Tech North America, Inc. Period of agreement is: 5/20/2026 to 12/31/2030

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 264,072.54

Project #: RQ-054839

Project Fund	Amount
5000-GRT002552-CCA000729- SC650507	\$ 264,072.54

**BACKGROUND/EXPLANATION:**

The Board is requested to award a Cooperative Agreement to Johnson Health Tech North America, Inc., Fairfax County Contract awarded IFB # 20000004202 (Contract #4400014359 - Exercise Equipment Accessories and Parts) to Johnson Health Tech North America, Inc. on November 25, 2025. The Contract was competitively bid by Fairfax County Department of Procurement & Material Management, Fairfax County, Virginia. The equipment purchased from this cooperative will be used at various Baltimore City Police locations.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11(e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11468 - Award - Selected Source - Agreement - Clinisys Element LIMS  
Concurrent User License Maintenance**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Selected Source Equipment Maintenance and Service Contract Agreement Award with Clinisys, Inc. Period of agreement is: 12/1/2025 to 11/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 98,618.52

Project #: RQ-046278

Project Fund	Amount
2071-CCA000832-SC630398	\$ 12,914.33
2071-CCA000832-SC630398	\$ 12,914.33
2070-CCA000852-SC630398	\$ 11,740.30
2070-CCA000852-SC630398	\$ 12,914.33
2070-CCA000852-SC630398	\$ 11,740.30
2071-CCA000832-SC630398	\$ 11,740.30
2071-CCA000832-SC630398	\$ 11,740.30
2070-CCA000852-SC630398	\$ 12,914.33

**BACKGROUND/EXPLANATION:**

The Department of Public Works is requesting approval of a select source agreement with Clinisys INC. 2-Year maintenance and subscription renewal for the Element LIMS System. Clinisys's lab information system is a proprietary software system for the provider that is customized specifically for Baltimore City's data inventory and usage across the Water and Wastewater facilities. The system allows the labs to import data directly from instruments, maintain quality control data, trending, equipment maintenance, track chemical expiration dates, and the repository for a tremendous amount of data that supports compliance requirements. The Element LIMS system has been providing the City with reliable storage, service, updates, data integrity and security with expansive features to allow the City to meet changing regulatory requirements without needing additional add-on systems or software.

This was previously an emergency authorization contract agreement for one-year expiring November 30, 2025.

There are no renewals for this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11494 - Award - Sole Source - Helicopters Parts and Services**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a sole source contract with Safran Helicopter Engines USA. Period of agreement is: Based on Board Approval with a duration of 5 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,000,000.00

Project #: RQ-035522

Project Fund	Amount
1001-CCA001228-SC630380	\$ 3,000,000.00

**BACKGROUND/EXPLANATION:**

Safran Helicopter Engines USA, is manufacturer and sole authorized provider of maintenance parts for engines and related equipment for the Police Department's helicopter. this will commence immediately upon the date of approval by the Board of Estimate of Baltimore City and will terminate five (5) years thereafter.

The amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less. It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11319 - Award - Sole Source - Agreement - For Five Backup Generators At Patapsco Wastewater Treatment Plant**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Sole Source contract with Cummins Wagner. Period of agreement is: 5/1/2026 to 5/31/2031

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 79,741.95

Project #: RQ-049073

Project Fund	Amount
2070-CCA000855-SC630380	\$ 79,741.95

**BACKGROUND/EXPLANATION:**

Department of Public works (DPW) is requesting approval of a Sole Source Agreement with Cummins Wagner. DPW is requesting a five-year service contract for the five backup generators at the Patapsco Wastewater Treatment Plant. The generators located at the Patapsco Wastewater Treatment Plant, are manufactured by Cummins Wagner. Cummins Wagner is the only authorized provider of OEM parts for the generators.

This is a one-time payment and, there are no renewal options associated with this agreement.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11120 - Second Amendment - PO-033253 - Home-Delivered Grocery Boxes Agreement**

**ACTION REQUESTED:**

The Board is requested to approve a 2nd Amendment to a Goods & Services Contract with The Maryland Food Bank, Inc. Period of agreement is: 1/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 342,023.14

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project Fund	Amount
4001-GRT000755-CCA001358-SC640414	\$ 342,023.14

**BACKGROUND/EXPLANATION:**

Execution of the attached Second Amendment provides additional American Rescue Plan Act (ARPA) funding (\$342,023.14). This contract provides support for the Home-Delivered Grocery Box Program, which provides grocery boxes for the boxes for vulnerable City residents for the Health Department Division of Aging and Community Support operations.

Contract Value Summary:

1. Initial award approved by the Board on January 08, 2025: \$1,346,718.75
2. Amendment approved by the Board on November 05, 2025: \$1,060,197.42
3. Second Amendment pending Board approval: \$342,023.14

Contract Value Total: \$2,748,939.31

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11389 - Reject All Bids - RFQ-000776 Session Initiation Protocol (SIP) Trunking**

AGC1200 - Comptroller

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Rejection with AT&T Enterprises, LLC; Atlantech Online, Inc., and Lumen Technologies. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 160,000.00

Project #: RQ-044615

Solicitation #: RFQ-000776

Project Fund	Amount
2039-CCA000027-SC630380	\$ 160,000.00

**BACKGROUND/EXPLANATION:**

On behalf of the Office of the Comptroller - Department of Telecommunications, the Bureau of Procurement solicited vendors to provide session initiation protocol trunking services by posting on Workday, eMaryland Marketplace, and in local newspapers. The three bids received by the vendors below were opened on February 18, 2026.

AT&T Enterprises, LLC took exception to the City's Terms and Conditions in its entirety in their bid submission; therefore was found non-responsive.

Lumen Technologies was found non-responsive as they did not submit the City's Bid Price sheet but their version and reserved the right to correct any errors and modify their bid.

Atlantech Online, Inc. was also found non-responsible. Based on the information provided in the proposal, the vendor did not sufficiently demonstrate the operational capacity and enterprise service capabilities required to meet the scope, scale, and reliability requirements of the solicitation for City government.

Based on the evaluation of all bids, the vendors were found to be non-responsive and non-responsible; therefore, the Board is being requested to reject all bids, in the best interest of the City. The agency will submit for a short-term contract until this service can be re-advertised, evaluated and awarded.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

**SB-26-11400 - Asset Purchase Agreement - SCON-003775 - Assignment of contracts from ChemScan,Inc. to In-situ, Inc**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Assignment ChemScan,Inc. to In-situ, Inc. Period of agreement is: 9/6/2023 to 9/5/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Amendment                                   \$ 0.00   Amendment Number:  
Amount:

**BACKGROUND/EXPLANATION:**

To approve the assignment agreement in accordance with the buy/sell agreement executed between ChemScan, Inc. and In-Situ, Inc. The current supplier contract (SCON-003775) for equipment maintenance and service is presently held with ChemScan, Inc.; upon approval of this assignment, the contract shall be formally transferred to In-Situ, Inc.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

**COUNCIL DISTRICT:** Citywide**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11399 - Award - RFQ-000800 - Equipment: Service, Parts, Accessories & Supplies**

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Award Correlli, Inc.. Period of agreement is: Based on Board Approval with a duration of 5 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 15,000,000.00

Project #: RQ-036316                      Solicitation #: RFQ-000800

Project Fund	Amount
2030-CCA000133-SC170013	\$ 5,000,000.00
2030-CCA000133-SC630335	\$ 10,000,000.00

**BACKGROUND/EXPLANATION:**

Suppliers were solicited by posting on WorkDay, eMaryland Marketplace, and in local newspapers. The sole bid received was opened on April 15, 2026 and was found to be fair and reasonable. Award is recommended to be made to the responsive, responsible bidder. This contract will provide aftermarket parts and service for light, medium and heavy-duty equipment throughout the city.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

**SB-26-11401 - Award - Sole Source - National Airwall Systems, LLC**

AGC4361 - M-R Convention Complex

**ACTION REQUESTED:**

The Board is requested to approve a sole source contract with National Airwall Systems, LLC. Period of agreement is: 4/1/2026 to 3/31/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 418,316.00

Project Fund	Amount
1001-CCA000435-SC630316	\$ 418,316.00

**BACKGROUND/EXPLANATION:**

This sole source vendor, National Airwall Systems, is the only supplier capable of maintaining the airwall systems at the Baltimore City Convention Center. NAWS, through their relationship with the manufacture Panel Fold, over the years was able to purchase and stock the pieces for the multiple combinations of the smart trolleys and other specific parts for the Panel Fold walls that are existing in the current operable walls systems at the Convention Center. This product is already existing at the Convention Center, replacement would cost millions of dollars and would require the exhibit halls to be inoperable for a prolonged period of time, which would result in lost revenue and reputation for the City. It is not feasible to replace airwalls.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

**SB-26-10989 - Award - RFQ-000752 - Fire Extinguishers Inspection, Repair, and Services**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to award RFQ-000752 to Fire Safety Co. Period of agreement is: Based on Board Approval with a duration of 3 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,247,003.25

Project #: RQ-039383                      Solicitation #: RFQ-000752

Project Fund	Amount
2029-CCA000144-SC630380	\$ 1,247,003.25

**BACKGROUND/EXPLANATION:**

Vendors were solicited through postings on Workday, eMaryland Marketplace Advantage, and in local newspapers. Five (5) bids were received and opened on February 18, 2026. The bids were evaluated in accordance with the pre-determined evaluation criteria outlined in the IFB solicitation.

Three suppliers, Baltimore Marine Safety, LLC., Johnson Controls Fire Protection LP, and Multicorp Fire Protection Services, LLC. did not meet the solicitation requirements and was determined to be non-responsive. Accordingly, award is being recommended to the lowest, responsive, and responsible bidder, Fire Safety Co., which submitted a fair, reasonable, responsive, and responsible bid. This contract will provide Fire Extinguishers Inspection, Repair, and Services for the period of three (3) years, with two (2) optional one-year renewal periods.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

**SB-26-11118 - Second Amendment- SCON-002065- Moyno Pumps, Parts and maintenance services.**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a 2nd Amendment to a Goods & Services Contract with Geiger Pump and Equipment Company. Period of agreement is: 6/8/2026 to 6/7/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 708,000.00

Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Renewal Amount:	\$ 0.00	Renewal Number:
Contract Amendment Amount:	\$ 0.00	Amendment Number:

Project Fund	Amount
2070-CCA000848-SC640409	\$ 35,757.58
2070-CCA000855-SC640409	\$ 278,909.09
2070-CCA000848-SC660607	\$ 78,666.67
2070-CCA000848-SC640409	\$ 128,727.27
2070-CCA000854-SC660607	\$ 21,454.55
2070-CCA000854-SC630380	\$ 64,363.64
2070-CCA000855-SC660607	\$ 57,212.10
2070-CCA000848-SC650506	\$ 7,151.52
2070-CCA000855-SC650507	\$ 14,303.03
2070-CCA000854-SC640409	\$ 21,454.55

**BACKGROUND/EXPLANATION:**

The initial award was approved by the Board on May 18, 2022, as shown on the contract summary below. The Board is requested to approve an increase and the final renewal option. The vendor is the manufacturer's sole authorized representative for Moyno parts, Mono Pumps, Grinders and their respective parts, which are utilized at the City's Backriver Wastewater Treatment Plant. There are no renewal options remaining after this action.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

Contract Value Summary:

1. Initial amount was approved by the Board on May 18 ,2022: \$1,500,000.00x
2. 1st increase was approved by the Board on December 20, 2023 \$2,000,000.00x
3. 1st amendment and 2nd increase was approved by the Board on September 3, 2025:  
\$372,987.00x
4. 2nd amendment pending BOE approval: \$708,000.00

Total contract value: \$4,580,987.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-25-14520 - First Amendment - Renewal - Pharmacy Benefits Management**

AGC3300 - Human Resources

**ACTION REQUESTED:**

The Board is requested to approve a 1st Amendment to an Agreement and Renewal with Caremark PCS Health, LLC. Period of agreement is: 1/1/2023 to 12/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	1/1/2023
	128,017,700.00		

Contract Renewal Amount:	\$ 0.00	Renewal Number:	1
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Contract Amendment	\$ 0.00	Amendment Number:	
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Amount:

Project #: SCON-002533                      Solicitation #: B50006476

**BACKGROUND/EXPLANATION:**

The City, through its Board of Estimates (“Board”), awarded Contract #B50006476 – Pharmacy Benefits Management (the “Original Agreement”) to the Contractor for the period of January 1, 2023, through December 31, 2025, with three (3) one-year renewals at the sole discretion of the City in an amount estimated at \$128,017,700.00.

The vendor (Caremark PCS Health, LLC) met with the Small and Minority Business Advocacy & Development (SMBA&D) and the Department of Human Resources (DHR) to figure out a plan on meeting both the Minority Business Enterprise (MBE) and Women’s Business Enterprise (WBE) goals.

The term of the Original Agreement is retroactive to January 1, 2023, through December 31, 2025, with three (3) one-year renewal options at the sole discretion of the City in an amount estimated at \$128,017,700.00. The renewal term is retroactive to January 1, 2026, through December 31, 2026, with two (2) one-year renewal options remaining. No additional funds are needed at this time.

The Pharmacy Benefits Management vendor provides prescription drug coverage to City of Baltimore employees, retirees and their dependents.

**The signed Original Agreement cannot be located due to the City’s change in contracting systems but the parties have been operating under the term of the solicitation and the Contractor’s proposal and now wish to memorialize those term.**

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			

N/A	N/A	N/A	N/A
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**MBE / WBE PARTICIPATION:**

MBE Goal %	10.00%	MBE Goal Amount	\$ 12,801,770.00
MBE Attainment %	0.00%	MBE Attainment Amount	\$ 858,994.00
MBE Total Paid	\$ .00	Vendor: A Thompson & Associates Inc	

WBE Goal %	10.00%	WBE Goal Amount	\$ 12,801,770.00
WBE Attainment %	0.00%	WBE Attainment Amount	\$ 74,717.00
WBE Total Paid	\$ .00	Vendor: Curry Printing & Copy Center	

The review period is for 1/1/2023-12/31/2025. CVS Pharmacy, Inc. is deemed non-compliant with a good faith effort, they are not meeting both MBE/WBE goals. There is still time on the contract for the prime to utilize their subs and will be working with the agency to proactively put a plan in place to move closer to the goals. SMBAD and DHR will review the detailed information about the administration fees to better assess compliance on this contract. 4/14/2026.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11273 - Renewal - SCON-002846 - Sur-Lok SLR Universal Fit ABS Covers.**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Renewal with Quantum Engineering Inc. Period of agreement is: 4/5/2026 to 4/4/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Award Amount: \$ 40,000.00 Award Date: 4/6/2023

Contract Renewal Amount: \$ 0.00 Renewal Number:

Project Fund Amount  
1001-CCA001087-SC640409 \$ 0.00

**BACKGROUND/EXPLANATION:**

The initial award was approved by the Board on April 5, 2023. Quantum Engineering is the sole source vendor of Sur-Lok SLR Universal Fit ABS Covers. The purchase of the Sur-Lok covers is critical for the day-to-day operations of the Transportation Department.

The Board is requested to approve the second of the two, one-year renewal options. Period covered is April 6, 2026, through April 5, 2027, with no renewal option remaining.

**Contract Value Summary:**

- 1. Initial contract was approved by the Board on April 6, 2023: \$40,000.00
- 2. 1st renewal and increase were approved by the Board on May 5, 2025: \$9,000.00
- 3. 2nd renewal pending Board approval: \$0.00

Total contract value: \$49,000.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-11373 - 2nd Renewal - SC0N-002103 - Firefighting equipment (nozzles)**

AGC2500 - Fire

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Renewal with Atlantic Emergency Solution, Inc. Period of agreement is: 6/15/2026 to 6/14/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Solicitation #: B50006556

Project Fund	Amount
1001-CCA000111-SC630380	\$ 0.00

**BACKGROUND/EXPLANATION:**

The Board approved the initial contract B50006556 a/k/a SC0N-002103 on June 15, 2022, as shown on the contract summary below. The City is now exercising the second renewal option with no additional cost. Period covered is from June 15, 2026, through June 14, 2027. This will allow the contractor to continue to supply and deliver firefighting equipment (nozzles) to the Baltimore City Fire Department. There are no renewal options remaining after this action.

**Contract Value Summary:**

1. Initial award approved by the Board on June 15, 2022: \$212,995.80
2. 1st renewal was approved by the Board on 10/01/2025: \$0.00
3. 2nd renewal pending Board approval: \$0.00

Total Contract Value Summary: \$212,995.80

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-11385 - Award - Select Source - Agreement - RQ-050827- Case Management Tracking System (CMTS)**

AGC5500 - Office of Equity and Civil Rights

**ACTION REQUESTED:**

The Board is requested to approve a Selected Source Goods & Services Contract Agreement with Datalytix, LLC. Period of agreement is: 5/20/2026 to 6/30/2029

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 140,000.00

Project Fund	Amount
1001-CCA001446 -SC660608	\$ 140,000.00

**BACKGROUND/EXPLANATION:**

Select Source Award: The Board is requested to approve a select source award to Datalytix, LLC. This is a Case Management Tracking System (CMTS). While alternative vendors may offer components of this functionality, most solutions would require additional discovery, customization, and integration across multiple systems, as well as reliance on internal IT resources for implementation and maintenance.

This would introduce delays and limit PAD's ability to move forward based on its defined operational requirements and implementation timeline. Period covered is from July 1, 2026, through June 30, 2027, with a two, one-one year renewal option at the City's discretion.

Proceeding through a Select Source procurement allows PAD to implement a solution aligned with its documented requirements and operational needs without delay, supporting continuity of operations and timely system implementation.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11296 - Award - RFQ-000799 Good & Services Contract - Wood-Mizer, LLC**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to approve an Award to Wood-Mizer, LLC for Goods & Services. Period of agreement is: 5/6/2026 to 5/5/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 44,879.90

Solicitation #: RQ-052578

Project Fund	Amount
6000-CCA001231-SC660607	\$ 44,879.90

**BACKGROUND/EXPLANATION:**

On April 16, 2026 one bid was received and opened. The Board is requested to approve an Award to the sole bidder Wood Mizer, LLC for contract RFQ-000799, Bandsaw Mill. The sole response from Wood-Mizer, LLC is fair and reasonable. All items will be purchased through the Innovation Fund.

This is a critical commitment to produce sixty benches for Baltimore City's Rash Field Project in the Baltimore Inner Harbor. The project is a long-term effort to transform the former Southern High School sports stadium into a vibrant, community-focused waterfront green space. Rash Field will continue to prioritize visitor interactions, community programming and support for local businesses, positioning it as a driving force behind the revitalization of Baltimore's waterfront as it expects more visitors coming to the park during the coming years and the additional benches will be placed throughout the park to accommodate everyone visiting Rash Field.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
22638 Croghan Pike Shade Gap PA 17255			

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-10639 - Third Amendment - Sole Source - SCON-002068 Consumable Parts, Supplies and Services**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a third Amendment to the contract with Heyward Incorporated of Virginia, Inc. Period of agreement is: 10/31/2025 to 10/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 283,475.38

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: SCON-002068

Project Fund	Amount
2070-CCA000848-SC640409	\$ 283,475.38

**BACKGROUND/EXPLANATION:**

On November 2021, the BOE approved a sole-source contract award to Heyward Incorporated to provide consumable parts, supplies, and services. The agency is requesting an increase to the total contract amount to ensure uninterrupted operations for essential repairs and parts for the RAS pumps.

It is hereby certified that the above procurement is of such a nature neither that no advantage will be in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant of Article VI, Section 11(e) (i) of the City Charter, the procurement of the equipment and or service is recommended.

**Contract Value Summary:**

1. Award approved by the Board on November 16, 2021: \$900,000.00
2. 1s Amendment approved by the Board on August 6, 2025: \$340,000.00
3. 2nd Amendment approved on November 5, 2026 to extend date only: \$0.00
4. 3rd Amendment pending the Board approval: \$283,475.38

Total Contract Value: \$1,523,475.38

The above amount is the City's estimated requirement; however, the vendor shall supply the City's requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

**SB-26-11455 - Renewal - RFQ-000508 - Water Meter Services**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Renewal Vanguard Utility Service, Inc. . Period of agreement is: 12/18/2025 to 12/17/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Solicitation #: RFQ-000508

**BACKGROUND/EXPLANATION:**

On December 18, 2024, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. This contract renewal is to provide water meter services for the Department of Public Works.

SMBAD acknowledged that Vanguard is not in compliance with the established MBE participation goals. While the contractor exceeded its WBE goal, it fell short of meeting its MBE requirement. Vanguard has since taken responsibility for the issue and has engaged with its subcontractors to realign participation in a manner that will meet compliance requirements going forward. DPW is prepared to implement enhanced oversight, including monthly monitoring of participation levels, to ensure adherence to SMBAD goals under the renewal. DPW and BOP will move forward with proceeding in good faith with the supplier, while ensuring compliance expectations are fully met.

The Board is requested to approve the first of six renewal options, with five renewals remaining.

**CONTRACT VALUE SUMMARY:**

1. Initial award approved by the Board on November 3, 2021, \$12,806,076.00

2. Renewal 1 pending Board approval, \$00.00.

Total contract value \$ 12,806,076.00

Note: Performance Bond must be renewed annually to fully protect the City. The bond requires the bonding company to submit a confirmation of extension at least 30 days before the bond expires.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	8.00%	MBE Goal Amount	\$ 1,024,486.00
MBE Total Paid	\$ .00	Vendor: Riviera Enterprises Inc. (REI/DRAYCO)	

SMBAD checked the contract more thoroughly and unfortunately the prime is still non-compliant, while the prime is exceeding the WBE goal, they failed to enter any MBE participation, so they will be found non-compliant if another review is requested. SMBAD acknowledged that Vanguard is not in compliance with the established MBE participation goals. While the contractor exceeded its WBE goal, it fell short of meeting its MBE requirement. Vanguard has since taken responsibility for the issue and has engaged with its subcontractors to realign participation in a manner that will meet compliance requirements going forward. DPW is prepared to implement enhanced oversight, including monthly monitoring of participation levels, to ensure adherence to SMBAD goals under the renewal. DPW and BOP will move forward with proceeding in good faith with the supplier, while ensuring compliance expectations are fully met.

WBE Goal %	7.00%	WBE Goal Amount	\$ 849,851.85
WBE Attainment %	29.94%	WBE Attainment Amount	\$ 254,477.43
WBE Total Paid	\$ .00	Vendor: The Donne Group, LLC	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11320 - Award - Sole Source - Endeavor DNA, Inc.**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a sole source contract with Endeavor DNA, Inc d/b/a PTC Laboratories. Period of agreement is: Based on Board Approval with a duration of 3 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 39,973.70

Project #: RQ-051332

Project Fund	Amount
1001-CCA000787-SC640437	\$ 39,973.70

**BACKGROUND/EXPLANATION:**

Endeavor DNA, Inc. d/b/a PTC Laboratories is the sole source for the Erase Sperm Isolation Kits. The supplier is the only company that can supply the DNA reagents needed for the DNA analysis unit to perform this type of testing. This will be a three year contract to process DNA casework. Period covered is upon board approval, with two, one-year renewal options.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-10768 - Correction to Board Submission No. SB-25-13644 - Award - RFQ-000724 - Internet Service Provider (ISP) for HABC Locations**

AGC4303 - M-R Office of Information and Technology

**ACTION REQUESTED:**

The Board is requested to approve a Infrastructure Maintenance/Service Correction with Port Networks, Inc. Period of agreement is: 11/5/2025 to 11/4/2030

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The previous Board Letter, Board Memo Number SB-25-13644, approved by the Board on November 05, 2025, incorrectly stated:

1. "BACKGROUND/EXPLANATION: ...There are five one-year renewal options at the sole discretion of the City."
2. "ACTION REQUESTED OF BOARD OF ESTIMATES: The Board is requested to award solicitation RFQ-000724 to Port Networks, LLC."

The corrections are as follows:

1. "BACKGROUND/EXPLANATION: ...There are five, five-year renewal options at the sole discretion of the City."
2. "ACTION REQUESTED OF BOARD OF ESTIMATES: The Board is requested to award solicitation RFQ-000724 to Port Networks, Inc."

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
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N/A	N/A	N/A	N/A
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**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11396 - Rejection of all Bids - RFQ-000757 - Marine Repair Service, Maintenance and Parts**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Rejection of All Bids with Correlli, Inc. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Suppliers were solicited by posting on WorkDay, eMaryland Marketplace and in local newspapers. One bid was received and opened on April 1, 2026. Upon evaluation and review the bidder was found non-responsive/responsible; Marine Repair is not the primary business which was a requirement. This item will be rebid.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**



the goals, see response from the prime "there has been limited work issued under this contract to date that would allow for meaningful subcontractor utilization. However, as activity under the contract increases, they will ensure that subcontractor participation is considered and incorporated where applicable". - SMBA&D 4/15/26

MBE Goal %	14.00%	MBE Goal Amount	\$ 5,124,000.00
MBE Total Paid	\$ .00	Vendor: ITnova, L.L.C	

MBE Goal %	14.00%	MBE Goal Amount	\$ 5,124,000.00
MBE Total Paid	\$ .00	Vendor: Lanier Electronics Group, Inc.	

WBE Goal %	2.00%	WBE Goal Amount	\$ 732,000.00
WBE Total Paid	\$ .00	Vendor: DK Consulting, L.L.C	

WBE Goal %	2.00%	WBE Goal Amount	\$ 732,000.00
WBE Total Paid	\$ .00	Vendor: Applied Technology Services, Inc.	

WBE Goal %	14.00%	WBE Goal Amount	\$ 5,124,000.00
WBE Total Paid	\$ .00	Vendor: Digital Video Solutions, Inc.	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11463 - Award - Sole Source - Agreement - RQ-044400 - ArcFM & Conduit Manager Maintenance & Support Program Software License Agreement**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve a Sole Source Technology License/Service and Software Agreement Award with Schneider Electric (formerly Telvent USA, LLC). Period of agreement is: 3/11/2024 to 3/10/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 135,292.60

Project Fund	Amount
2024-CCA001026-SC630326	\$ 135,292.60

**BACKGROUND/EXPLANATION:**

Execution of the attached agreement will provide the standard maintenance and support required for the Schneider Electric ArcFM and Conduit Manager software products that enable critical utility asset management operations required by the Conduit Division of the Department of Transportation. The Supplier, Schneider Electric is the owner and sole distributor of this software platform. Additionally, the Conduit Division's entire portfolio is stored within the Schneider Electric products, which is an industry standard and proprietary platform. Therefore, a sole source procurement is recommended.

There are two (2) one-year renewal options to be exercised at the sole discretion of the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
Law has reviewed and approved for form and legal sufficiency  
SMBA&D has reviewed and granted a waiver.

**SB-26-11464 - Sole Source - Teaching Strategies, LLC.**

AGC4309 - M-R Office of Children and Family Success

**ACTION REQUESTED:**

The Board is requested to award a sole source contract to Teaching Strategies, LLC. Period of agreement is: 5/5/2026 to 4/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 44,769.50

Solicitation #: RQ-053628

Project Fund	Amount
4000-GRT002728-CCA000505-SC650513	\$ 44,769.50

**BACKGROUND/EXPLANATION:**

The requested action is for an approval to award sole source contract. Recommended supplier to procure Cloud Software to align with the creative curriculum lesson plans used by Baltimore City Head Start (BCHS) Programs. It ensure the curriculum and assessment are aligned to the state using the tools standards and the Head Start Early Learning Outcomes Framework which allows less time aligning instruction to standards and gain more confidence in delivering developmentally appropriate instruction. Teaching Strategies, LLC has Solutions for Infants and Toddlers and Twos. providing a seamless transition from home to the program from every day in an infants, toddlers, and twos program that is unique.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

**COUNCIL DISTRICT:** Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-11506-UNIFIER - Amendment 1 to Agreement - C.C. Johnson & Malhotra, P.C.****ACTION REQUESTED:**

The Board is requested to approve Amendment No. 1 to Agreement with C.C. Johnson & Malhotra, P.C. for Project SC 926RR Post Award Services for Electrical Distribution System Reliability Improvements, Physical Security Upgrades, and On-Site Power Generation at Patapsco Wastewater Treatment Plant. Period of agreement is: 6/23/2021 to 12/23/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 475,945.04 Contract#SC926RR

Contract Award Amount: \$ 4,499,809.56 Award Date: 6/23/2021

Contract Extension Amount: \$ 0.00 Extension Number:

Contract Increase Amount: \$ 0.00 Increase Number:

Contract Amendment Amount: \$ 4,975,754.60 Amendment Number:

Project #: SC 926RR

Project Fund	Amount
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9956-PRJ001046-CAP009551-	\$ 475,945.04
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SC630318

705 Inspection

**BACKGROUND/EXPLANATION:**

The original agreement was approved by the Board on June 23, 2021, for a period of four and half (4.5) years. The original agreement will expire on December 23, 2025, and the Parties wish by this Amendment No. 1 to retroactively ratify the original agreement to extend the duration of the contract by two (2) years for a total contract period of six and a half (6.5) years and request an increase in upset fee of \$475,945.04 for a total contract amount of \$4,975,754.60.

**EMPLOY LIVING WAGE: LOCAL HIRING: PREVAILING WAGE:****BALTIMORE:**

N/A	N/A	Applicable	N/A
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**MBE / WBE PARTICIPATION:**

MBE Goal %	22.69%	MBE Goal Amount	\$ 108,000.00
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MBE Total Paid	\$ .00	Vendor: Dhillon Engineering, Inc.	
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MBE Goal %	13.66%	MBE Goal Amount	\$ 65,024.70
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MBE Total Paid	\$ .00	Vendor: C.C. Johnson & Malhotra, P.C.	
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WBE Goal %	24.76%	WBE Goal Amount	\$ 117,850.03
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WBE Total Paid	\$ .00	Vendor: SP Architects	
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**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11359-UNIFIER - Amendment 1 to Agreement - Rummel, Klepper & Kahl, LLP**

**ACTION REQUESTED:**

The Board is requested to approve an Agreement No. 1 to Agreement with Rummel, Klepper & Kahl, LLP., for Project 1332 (SC 990) Administration and Maintenance Building Patapsco Wastewater Treatment Plant. Period of agreement is: 2/19/2025 to 2/18/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 164,497.32 Contract#SC990

Contract Award Amount:	\$	Award Date:	2/19/2025
	1,199,982.03		

Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Amendment	\$	Amendment Number:
Amount:	1,364,479.35	

Project #: Proj. 1332 (SC 990)

Project Fund	Amount
9956-PRJ000452-CAP009551-SC630318	\$ 164,497.32

**BACKGROUND/EXPLANATION:**

The Board is requested to approve Amend. 1 under Proj. 1332 (SC 990) to increase the original contract upset limit by \$164,497.32 for a total contract amount of \$1,364,479.35. This amendment will not extend the duration of the contract. The existing roof on the Patapsco WWTP Admin. and Maintenance Building is over forty years old and suffers from water infiltration. The existing roof also contains a lightning protection system which will need to be replaced with roof replacement. Based on reported water infiltration, the age of the roofing (40+ years), and the need for improved energy efficiency, it is recommended that the existing roofing (stone, insulation and roofing felts) be removed in its entirety and replaced with a new roofing system.

The Board approved the original agreement on February 19, 2025, with Rummel, Klepper & Kahl, LLP under Project 1332 (SC 990) - Administration and Maintenance Building Rehabilitation at Patapsco Wastewater Treatment Plant for a period of two (2) years with an expiration date of February 18, 2027, and an upset limit of \$1,199,982.03.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	Applicable	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	29.01%	MBE Goal Amount	\$ 47,719.27
MBE Total Paid	\$ .00	Vendor: Dhillon Engineering, Inc.	

WBE Goal %	10.20%	WBE Goal Amount	\$ 16,786.62
WBE Total Paid	\$ .00	Vendor: Phoenix Engineering, Inc.	
WBE Goal %	28.87%	WBE Goal Amount	\$ 47,486.17
WBE Total Paid	\$ .00	Vendor: SP Architects	
WBE Goal %	2.88%	WBE Goal Amount	\$ 4,737.12
WBE Total Paid	\$ .00	Vendor: Aria Environmental	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11470 - Prequalification of Architects and Engineers**

**ACTION REQUESTED:**

The Board is requested to approve the Prequalification of Architects and Engineers. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

Bengal Engineers LLC (MBE)  
6291 Leafy Screen  
Columbia, MD 20145

ENGINEERING  
LAND SURVEYING

Crabtree, Rohrbaugh and Associates, Inc.  
401 East Winding Hill Road  
Mechanicsburg, PA 17055

ARCHITECTURE

Gensler Architecture, Design & Planning, P.C.  
1 East Pratt Street, Suite 202  
Baltimore, MD 21202

ARCHITECTURE

Harris-Kupfer Architects, Inc.  
422 N. Howard Street  
Baltimore, MD 21201

ARCHITECTURE

Jacobs Engineering Group, Inc.

301 Mission Blvd, 2nd Floor, Suite 1204  
Baltimore, MD 21230

ENGINEERING

MK Consulting Engineers, L.L.C. (WBE)  
The Star Building  
1801 Porter Street, Suite 401  
Baltimore, MD 21230

ENGINEERING

LANDSCAPE ARCHITECTURE

Nelson/Nygaard Consulting Associates, Inc.  
2 Bryant St. Suite 300  
San Francisco, CA 94105

ENGINEERING

PEER Consultants, P.C. (MBE/WBE)  
409 12th Street SW, Suite 603  
Washington, DC 20024

ENGINEERING

Revital Design LLC (MBE)  
127 W. Lafayette Ave  
Baltimore, MD 21207

ARCHITECTURE

Sasaki Associates, Inc.  
110 Chauncy Street, Suite 200  
Boston, MA 02111

ARCHITECTURE

LANDSCAPE ARCHITECTURE

Spyder Engineers, LLC (MBE/WBE)  
727 Dowers Road  
Abingdon, MD 21009

ENGINEERING

Tetra Tech, Inc.  
10306 Eaton Place, Suite 340  
Fairfax, VA 22030

LANDSCAPE ARCHITECTURE  
ENGINEERING

Weston & Sampson Engineers, Inc.  
55 Walkers Brook Drive, Suite 100  
Reading, MA 01867

ENGINEERING  
LANDSCAPE ARCHITECTURE

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT: ENDORSEMENTS:</b>	Citywide		

**SB-26-11469 - Prequalification of Contractors**

**ACTION REQUESTED:**

The Board is requested to approve the Prequalification of Contractors. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

Anchor Construction Corporation \$213,300,000.00  
2254 25th Place NE  
Washington, DC 20018

Afram Inc. (MBE) \$1,500,000.00  
5450 Reisterstown Rd, Suite 101  
Baltimore, MD 21215

Bowen & Kron Enterprises, Inc. \$8,000,000.00  
9315 Pulaski Highway  
Baltimore, MD 21220

Brawner Builders, Inc. \$8,000,000.00  
11011 McCormick Road, Suite 300  
Hunt Valley, MD 21031

Colt Insulation, Inc. (WBE) \$1,500,000.00  
2901 Dede Road, Suite B  
Finksburg, MD 21048

Corpro Companies, Inc. \$1,500,000.00  
580 Goddard Ave  
Chesterfield, MO 63005-1120

Deca, Inc. \$8,000,000.00  
6501 Harford Road  
Baltimore, MD 21214

Greenhouse Solutions Acquisition, LLC \$50,000.00  
14800 Foltz Parkway  
Strongsville, OH 44149

HGS, LLC dba Angler Environmental \$3,273,850,000.00  
6958 Aviation Blvd., Suite C  
Glen Burnie, MD 21061

Shrader Electric Company, Inc. \$1,500,000.00  
2824 Loch Raven Rd  
Baltimore, MD 21218

Smith Fire Protection, LLC \$1,500,000.00  
7387 Washington Boulevard, Suite 103  
Elkridge, MD 21075

Steel Pro Inc. \$1,500,000.00  
611 W. Ostend Street  
Baltimore, MD 21230

The Crown Electric Company \$1,500,000.00  
2027 Greenspring Drive  
Timonium, MD 21093

Wenrich Painting Inc. \$8,000,000.00  
116 West Chestnut Street  
Ephrata, PA 17522

WKM Solutions LLC \$8,000,000.00  
575 South Charles St. Suite #502  
Baltimore, MD 21202

Yatsar Dynasty L.L.C. \$60,000.00  
2030 Llewellyn Ave.  
Baltimore, MD 21213

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		

**ENDORSEMENTS:**

**SB-26-11303-UNIFIER - Amendment 2 to Agreement - RJN Group, Inc.****ACTION REQUESTED:**

The Board is requested to approve Amendment No. 2 to Agreement with RJN Group, Inc., for Project No. 1303.2 Large Diameter Sanitary Sewer Interceptors and Siphons Condition Assessment and Analysis. Period of agreement is: 9/1/2021 to 9/1/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00 Contract#13032

Contract Award Amount:	\$	Award Date:	9/1/2021
	5,500,000.00		

Contract Extension Amount:	\$ 0.00	Extension Number:	
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Contract Amendment	\$	Amendment Number:	1
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Amount:	8,531,385.56		
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Project #: Project # 1303.2

**BACKGROUND/EXPLANATION:**

On September 1, 2021, the Board approved the original Agreement for a period of three (3) years and an upset fee of \$5,500,000.00 or until the upset limit was reached, whichever occurred first.

On April 17, 2024, the Board approved the first amendment to extend the duration of the original contract by two (2) years for a total contract duration time of five (5) years and increased the upset fee by \$3,031,385.56 for a total upset limit of \$8,531,385.56.

The Board is requested to approve the second Amendment that will increase the duration of the original contract by one (1) year for a total contract duration time of six (6) years. Project 1303.2 provides for the condition assessment of priority large-diameter sanitary sewer interceptors and siphons within the City of Baltimore. The project utilizes multi-sensor and CCTV inspection technologies to assess pipelines (20 inches and greater) and associated structures. The primary objective is to document structural and operational conditions, identify critical deficiencies, and integrate findings into the City's asset management system to guide future rehabilitation and repair needs.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11473-UNIFIER - Extra Work Order No. 1 - Riviera Enterprises, Inc. REI Drayco****ACTION REQUESTED:**

The Board is requested to approve Extra Work Order No. 1 with Riviera Enterprises, Inc. REI Drayco for SC 1021 CCTV Sanitary Sewers in Baltimore City Zone C. Period of agreement is: 3/27/2023 to 3/26/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 502,500.00 Contract#SC1021

Contract Award Amount: \$ 1,695,300.00 Award Date: 1/11/2023

Contract Extra WO Amount: \$ 502,500.00 Extra WO Number:

Project #: SC1021

Project Fund	Amount
9956-PRJ002214-CAP009551-SC630405	\$ 502,500.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a time extension under SC 1021 with Riviera Enterprises, Inc. (REI Drayco). This is the first extension and will increase the duration time of the contract twenty-four (24) months for a total contract period of sixty (60) months. The current construction completion date is 3/27/26 and the new construction completion date will be 3/26/2028. The agency is also requesting an increase in the contract amount for \$502,500.00 for a total contract amount of \$2,197,800.00 for additional MCD (Modified Consent Decree) work to be added to the SC 1021 project. The Modified Consent Decree (MCD) requires inspection of City sanitary assets every 7 years. The extra work and time are to be added to the SC 1021 project to fulfill the requirement. The work packages in the Modified Consent Decree (MCD) 7-year cycle for inspection were not originally scoped for this contract. The work packages were added to ensure timely submission and compliance.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11387-UNIFIER - Award - SC982RR - Eastern Avenue Pumping Station Rehabilitation - American Contracting & Environmental**

**ACTION REQUESTED:**

The Board is requested to approve an Award to American Contracting & Environmental for C 982RR Eastern Avenue Pumping Station Rehabilitation. Period of agreement is: Based on Board Approval with a duration of 2,190 Days

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 63,350,000.00 Contract#SC982RR

Project #: SC982

Project Fund	Amount
9956-PRJ001426-CAP009551-SC630404	\$ 63,350,000.00

**BACKGROUND/EXPLANATION:**

On Wednesday, December 17, 2025, your Honorable Board opened three (3) bids for the subject contract. Bids ranged from a low of \$63,350,000.00 to a high of \$79,366,000.00. American Contracting & Environmental Services, Inc. bid is 15.6% above the Engineer’s Estimate of \$54,786,458.00 due to competitive bidding market.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	29.00%	MBE Goal Amount	\$ 18,371,500.00
MBE Total Paid	\$ .00	Vendor: COM-BRO Contracting, Inc.	

WBE Goal %	14.00%	WBE Goal Amount	\$ 8,869,000.00
WBE Total Paid	\$ .00	Vendor: Mid-Atlantic Electrical Contracting, Inc.	

**COUNCIL DISTRICT:** 11th District, 12th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11491-UNIFIER - Extra Work Order No.1 - Spiniello Companies**

**ACTION REQUESTED:**

The Board is requested to approve Extra Work Order No. 1 with Spiniello Companies for SC 1034 Rehabilitation and Improvements to Sanitary Sewers at Various Locations of Baltimore City. Period of agreement is: 9/15/2024 to 9/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 5,000,300.00 Contract#SC1034

Contract Award Amount: \$ 15,853,300.00 Award Date: 6/26/2024

Contract Extra WO Amount: \$ 5,000,300.00 Extra WO Number:

Project #: SC 1034

Project Fund	Amount
9956-PRJ002815-CAP009551-SC630405	\$ 5,000,300.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve extra work under .C. 1034 with Spiniello Companies. This contract started on September 15, 2024 and the construction completion date is September 15, 2026. This extra work order is within the original scope of work and was requested by the Agency. The amount of money and source of funds is \$5,000,300.00.

A change order to continue addressing sanitary sewer emergencies, including but not limited to, sanitary sewer main, lateral repairs and replacement, manhole repair and replacements at various locations of Baltimore City. The extra fund is needed to continue addressing sanitary sewer emergencies. The scope of the Construction Project: The purpose of this contract is urgent need sanitary sewer main repairs and replacement as necessary, including, but not limited to, replacement/installation of various size new pipe, manhole, sewer pipe CCTV inspection, and CIPP lining.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	11.00%	MBE Goal Amount	\$ 0.00
MBE Attainment %	2.77%	MBE Attainment Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: N/A	

Board of Estimates Agenda	Public Works		5/20/2026
WBE Goal %	5.00%	WBE Goal Amount	\$ 0.00
WBE Attainment %	4.67%	WBE Attainment Amount	\$ 0.00
WBE Total Paid	\$ .00	Vendor: N/A	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11312-UNIFIER - Task Assignment No. 30 - Rummel, Klepper & Kahl, LLP.****ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 3 with Rummel, Klepper & Kahl, LLP., for Project 1801 (SC 1004) On Call Project and Construction Management (WC 1211). Period of agreement is: Based on Board Approval with a duration of 365 Days

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 116,802.00 Contract#1801

Contract Award Amount: \$ 5,000,000.00 Award Date: 10/24/2018

Project #: Project 1801

Project Fund	Amount
9956-PRJ002809-CAP009551-SC630318	\$ 116,802.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve task 30 with Rummel, Klepper & Kahl, LLP (RK&K) under 1801 in accordance with their proposal dated January 9 ,2026. The original contract will expire on October 23, 2026.

The Office of Engineering and Construction is requesting Rummel, Klepper & Kahl, LLP (RK&K) and our WBE subconsultant Ross technical services to inspection services. The Office of Engineering and Construction is requesting Rummel, Klepper & Kahl, LLP (RK&K) and our WBE subconsultant Ross technical to provide inspection services for SC1004 for 1 year. The work requested is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**WBE PARTICIPATION:**

WBE Goal %	100.00%	WBE Goal Amount	\$ 116,802.00
WBE Total Paid	\$ .00	Vendor: Ross Technical Services, Inc	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11313-UNIFIER - Task Assignment No. 25 - ARM Group, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 25 with ARM Group, Inc., for Project 1272A Landfill Gas Operation & Maintenance (LFG O&M) Quarantine Road and Millennium Landfills. Period of agreement is: Based on Board Approval with a duration of 6 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 190,876.38 Contract#1272A

Contract Award Amount: \$ 2,500,000.00 Award Date: 9/12/2018

Project #: Project 1272A

Project Fund	Amount
1001--CCA000810-SC630326	\$ 190,876.38

**BACKGROUND/EXPLANATION:**

The Board is requested to approve Task 25 with ARM group LLC. under Project 1272A - On Call Solid Waste Engineering Services in accordance with their proposal dated August 20th, 2025. The original contract will expire on September 12, 2026. The duration of this task is 6 months. This task was requested by the agency. The purpose of this task is to provide engineering and technical services to assist the City with on-call Solid waste engineering services.

The scope of task includes collecting monthly, quarterly, and semi-annual sampling data, evaluation and analysis of laboratory data, preparation of monitoring reports to full fill MDE Refuse Disposal Permit for City's Quarantine Road Landfill. The work also includes to perform annual Landfill Gas sampling, monitoring, analysis and reporting for each annual event at Quarantine Road Landfill and Millennium Landfill.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**WBE PARTICIPATION:**

WBE Goal %	8.50%	WBE Goal Amount	\$ 16,230.00
WBE Total Paid	\$ .00	Vendor: Bay Associates Environmental, Inc.	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11317-UNIFIER - Credit for Task Assignment No. 26 - JMT**

**ACTION REQUESTED:**

The Board is requested to approve a Credit to Assignment No. 26 with JMT for SC882 Inspection Services. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 180,729.05 Contract#1802

Contract Award Amount:	\$	Award Date:	7/11/2018
	5,000,000.00		

Project #: Proj 1802 (SC 882)

Project Fund	Amount
9956-PRJ000746-CAP009551-SC630318	-\$ 180,729.05

**BACKGROUND/EXPLANATION:**

The Board is requested to approved a credit request for Task 26 with Johnson, Mirmiran & Thompson under Proj. 1802 in accordance with their proposal dated November 10, 2025. The duration of this task is zero months. The original contract will expire on October 19, 2027. This task was requested by the agency. Task 26 was completed on 4/15/25. Proj. 1802 (SC 882)-O/C Construction Management Assistance Scope of Service Installation of six Reactors with an integral Reactor Gallery and three integral Stair Houses, a Blower Building. Installation of three Sludge Pump Stations, 12 Final Clarifiers, two Junction Chambers, six Flow Distribution Boxes, modifications to existing Junction Box 4, installation of a Flushing Water Pump Station, a Transfer Pad and associated Transfer Pad Pump Station, 3 Chemical Vaults, Instrumentation and Control systems, 3 Electrical Substations, structural rehabilitation of the existing chlorine contact tanks, installation of underground piping and electrical and controls conductors as necessary for process system, site embankment construction, grading, paving, and miscellaneous other site improvements.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11499 - Single Bond - T&D Plumbing and Heating Co., Inc.****ACTION REQUESTED:**

The Board is requested to approve the Performance and Payment Bonds for T&D Plumbing and Heating Co., Inc. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Code of Baltimore Regulations Ann., Title 21, Subtitle 02, Chapter 01, Water and Wastewater Rules and Regulations, Section II(e), promulgated pursuant to the authority given by the Article 24 § 1-1 and Article 25 § 1-1 of the Baltimore City Code, requires that "All persons who perform a connection to the water supply, sanitary sewer system, or storm sewer system shall supply a performance security that is acceptable to DPW to allow DPW to recover any cost it may incur to correct faulty construction or work that does not otherwise meet the requirements of applicable law." Once approved, the attached single bond will enable the Contractor (T&D Plumbing and Heating Co, Inc.) to comply with the cited regulations and perform work described in any and all Utility Enterprise permits (UE permit) that may be issued by DPW to the Contractor, but do not require a Developer's Agreement, instead of being obligated to provide a separate bond for each permit. The amount of the single bond (\$150,000.00) is sufficient for small projects, defined as water, wastewater or stormwater services associated with only one parcel per UE permit.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11325 - Single Bond - Carter Paving & Excavating, Inc. dba Carter Site Services****ACTION REQUESTED:**

The Board is requested to approve a Performance and Payment Bond with Carter Paving & Excavating, Inc. dba Carter Site Services. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Code of Baltimore Regulations Ann., Title 21, Subtitle 02, Chapter 01, Water and Wastewater Rules and Regulations, Section II(e), promulgated pursuant to the authority given by the Article 24 § 1-1 and Article 25 § 1-1 of the Baltimore City Code, requires that "All persons who perform a connection to the water supply, sanitary sewer system, or storm sewer system shall supply a performance security that is acceptable to DPW to allow DPW to recover any cost it may incur to correct faulty construction or work that does not otherwise meet the requirements of applicable law." Once approved, the attached single bond will enable the Contractor (Carter Site Services) to comply with the cited regulations and perform work described in any and all Utility Enterprise permits (UE permit) that may be issued by DPW to the Contractor, but do not require a Developer's Agreement, instead of being obligated to provide a separate bond for each permit. The amount of the single bond (\$150,000.00) is sufficient for small projects, defined as water, wastewater or stormwater services associated with only one parcel per UE permit.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11364 - Bid Rejection - SC 985R Rehabilitation of the High Level Interceptor**

**ACTION REQUESTED:**

The Board is requested to approve the Rejection of All Bids for SC 985R Rehabilitation of the High Level Interceptor. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

On October 1, 2025 the Board received and opened 3 three bids. The bids ranged from \$29,843,300.00 to \$45,211,559.00.

The Board is requested to reject all bids for S.C. 985R-Rehabilitation of the High Level Interceptor. Due to unexpected financial limitations, that the Agency is experiencing in this fiscal year, the Agency has decided to reject all bids for this project and the resources will be distributed to other high priority projects.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
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N/A	N/A	N/A	N/A
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**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11260 - Unauthorized Procurement - PPC Lubricants.**

**ACTION REQUESTED:**

The Board is requested to approve an Unauthorized Procurement with PPC Lubricants LLC.  
Period of agreement is: 5/19/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 8,604.00

Project Fund	Amount
1001-CCA000813-SC640409	\$ 8,604.00

**BACKGROUND/EXPLANATION:**

The Department of Public Works, Bureau of Solid Waste, procured hydraulic oil from PPC Lubricants on May 19, 2025, to support the ongoing operation and maintenance of equipment at the Northwest Transfer Station. The purchase included fifteen (15) 55-gallon drums of hydraulic oil necessary for the lubrication of trailers, tractors, and other mechanical equipment critical to daily operations.

Due to operational urgency, the materials were ordered and received prior to the issuance of a properly authorized purchase order, resulting in an unauthorized procurement. The total invoice amount for these goods is \$8,604.00. The agency has since reinforced internal controls to ensure that all future procurements are supported by an approved contract and purchase order prior to authorizing work or delivery of goods.

This is one-time purchase.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
CCR has reviewed and has no objection to BOE approval

**SB-26-10261 - Unauthorized Procurement - Duraforce Cleaning Services, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve an Unauthorized Procurement with Duraforce Cleaning Services Inc. Period of agreement is: 4/7/2025 to 1/17/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,260.05

Project Fund	Amount
2070-CCA001294-SC630351	\$ 51,260.05

**BACKGROUND/EXPLANATION:**

Duraforce Cleaning Services Inc., was a part of the SOS (Sewer On Site) Program and was dispatched to perform emergency basement cleanup services at affected facilities due to sewage backups on 4/3/2025-1/17/2026 for a total charge of \$51,260.05. At the time of service, an approved contract and purchase order were not in place prior to dispatch. To prevent future unauthorized purchases, the agency is currently processing the required documentation to ensure these services are properly advertised and procured through a competitive bidding process.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-11190 - Employee Travel Request - Deepti Modha****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Deepti Modha to attend the Society of Human Resources Management (SHRM) Annual Conference in Orlando, Florida.

Period of agreement is: 6/15/2026 to 6/19/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,189.80

Project Fund	Amount
-CCA000889-SC630320	\$ 2,245.00
1001-CCA000889-SC640414	\$ 320.00
1001-CCA000889-SC630301	\$ 1,624.80

**BACKGROUND/EXPLANATION:**

Deepti Modha, Deputy Chief of Staff, will attend the Society of Human Resources Management (SHRM) Annual Conference. Society of Human Resources Management (SHRM) is the world's largest HR professional society devoted to human resource management. Mrs. Modha will attend to stay up to date on the current workplace issues, compliance requirements and the latest human resources technologies to drive change for the agency. Registration (\$2245.00), Airfare (\$814.80) and lodging (\$630.00) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Orlando, Florida is \$80.00 per night. The employee is requesting up to \$320.00 for meals and incidentals, \$100.00 for ground transportation, and \$80.00 for parking. The agency requests the Honorable Board's approval of the employee's travel request and advance travel funds up to \$500.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11619 - Employee Travel Request - Alexandria Leonard - WEN 2026**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Alexandria Leonard to attend 2026 U.S. Water Alliance’s Water Equity Network Taskforce Celebration. Period of agreement is: 6/1/2026 to 6/3/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,018.10

Project Fund	Amount
-CCA000789-SC640414	\$ 184.00
1001-CCA000789-SC630301	\$ 834.10

**BACKGROUND/EXPLANATION:**

The Department of Public Works requests the Honorable Board to approve the travel and expenditure of funds for Alexandria Leonard, who is traveling to Saint Paul, Minnesota from June 1-3, 2026, to attend the 2026 U.S. Water Alliance’s Water Equity Network Taskforce Celebration.

Alexandria Leonard, Operations Officer III, will attend the 2026 U.S. Water Alliance’s Water Equity Network Taskforce Celebration. Opportunity to honor the work that she is leading, strengthen the relationships that inspire local and collective progress, and commit to ongoing impact. Over the course of two days, she will connect with peers from across the country, exchange strategies and insights, and elevate the innovations and community-driven solutions shaping water equity today. Registration \$0.00, Airfare (\$337.81) and lodging (\$348.29) were paid using the city issued credit card. The U.S. General Services Administration per diem for meals and incidentals for Saint Paul, Minnesota is \$92.00 per night. The employee is requesting up to \$184.00 for meals and incidentals, \$100.00 for ground transportation, and \$48.00 for parking.

The agency requests the Honorable Board’s approval of the employee’s travel request and advance travel funds up to \$332.00.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11246 - Employee Travel Request - Aaron Moore****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Aaron Moore to attend the Government Finance Officers Association (GFOA) Annual Conference in Chicago, IL. Period of agreement is: 6/25/2026 to 7/1/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,321.84

Project Fund	Amount
1001-CCA000891-SC630301	\$ 2,644.84
1001-CCA000891-SC630320	\$ 1,125.00
1001-CCA000891-SC640414	\$ 552.00

**BACKGROUND/EXPLANATION:**

Chief Financial Officer for DPW Aaron Moore is traveling to Chicago from June 25, 2026 through July 1, 2026 to attend a professional conference focused on industry best practices, research, and emerging trends.

The purpose of this travel is to provide the employee with the opportunity to learn directly from leading experts, researchers, and practitioners and bring valuable knowledge and insights back to the agency to support departmental operations and financial management initiatives.

Registration in the amount of \$1,125.00, airfare totaling \$538.00, and lodging expenses of \$1,894.84 were paid using the City-issued credit card. The U.S. General Services Administration per diem rate for meals and incidental expenses in Chicago is \$80.00 per night. The employee is requesting up to \$552.00 for meals and incidental expenses, \$100.00 for ground transportation, and \$112.00 for parking.

Accordingly, the agency requests the Honorable Board's approval of the employee's travel request and advance travel funds in an amount not to exceed \$764.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11428 - Agreement - Stantec Consulting Services, Inc.****ACTION REQUESTED:**

The Board is requested to approve an Agreement with Stantec Consulting Services, Inc. Period of agreement is: 5/1/2026 to 4/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 198,914.00

Project Fund	Amount
2070-CCA000891-SC630318	\$ 198,914.00

**BACKGROUND/EXPLANATION:**

The Department of Public Works (DPW) respectfully requests approval of an Agreement with Stantec Financial Consultants ("Stantec"). Stantec's Financial Services practice delivers specialized financial analysis with a strong focus on fiscal planning for public sector entities. More specifically, Stantec is being engaged to provide financial consulting services for bond feasibility of the wastewater utility. Stantec will independently analyze revenue requirement projections, infrastructure funding, and debt obligations. They will also assess rate sufficiency and develop forecasts to provide sustainable operations and compliance with debt coverage policies. At the conclusion of the engagement, Stantec will deliver a Bond Feasibility and Engineering Report documenting the objectives for this study and how the activities, findings, and recommendations in the scope of services were developed, including discussion of major issues, recommendations, a comprehensive revenue requirements projection, assumptions, calculations, and supporting charts and tables. This Agreement will commence on May 1, 2026 and will terminate on April 30, 2027 unless terminated sooner in accordance with this Agreement.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11206 - Emergency Procurement - LB Water Service, Inc.****ACTION REQUESTED:**

The Board is requested to note an Emergency Agreement with L/B Water Service, Inc. Period of agreement is: 2/25/2025 to 8/25/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,378,929.72

Contract Increase Amount: \$ 0.00 Increase Number:

Project Fund	Amount
9960-PRJ000863-CAP009557 CAP Water Supply-SC630404	\$ 689,464.86
9956-PRJ001161-CAP009551- SC630404	\$ 689,464.86

**BACKGROUND/EXPLANATION:**

The Department of Public Works (DPW) is submitting this emergency notation to the Board of Estimates to authorize an emergency procurement with L/B Water Service, Inc. for the supply of water meters for a six-month period in an amount not-to-exceed \$1,378,929.72.

The requested meters are urgently needed to prevent water service disruptions to residents and businesses throughout Baltimore City and Baltimore County. DPW is currently without an active contract and does not have sufficient inventory to meet the operational demand for meter replacements and new meter installations. Meter replacements are especially critical during the winter months, when freezing temperatures can cause meters to freeze, crack, or otherwise fail. Recent freezing conditions have significantly increased the need to replace frozen and damaged meters. Failure to procure the requested meters in a timely manner may result in interruptions to water service, delays in critical field operations, and significant impacts to public health and safety.

To address the long-term operational need, DPW previously submitted solicitation RFQ-000584 to establish a new contract vehicle for the procurement of these assets. The solicitation closed on February 5, 2025, and the procurement process remains ongoing.

The Department of Public Works is submitting this notation to the Board of Estimates to ensure continuity of essential water services while the competitive procurement process is finalized.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11557 - Employee Travel Request - G. Anthony Bedon**

AGC1200 - Comptroller

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for G. Anthony Bedon Period of agreement is: 8/12/2026 to 8/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,045.44

Project Fund	Amount
-CCA000026-SC630301	\$ 2,045.44

**BACKGROUND/EXPLANATION:**

Tony Bedon is traveling to Ocean City, MD to MACo’s 2026 Summer Conference on August 12-15, 2026. The purpose of this conference is to network with colleagues and officials from across the state and explore best practices for local government re planning sustainable growth, modernizing programs and services, and identifying other resources, partnerships and innovative solutions to challenges facing local governments.

This conference Build What’s Next will examine the emerging challenges and opportunities shaping local governments and highlight forward-thinking strategies that position county governments-and their residents-for lasting success. This year sessions will explore modern infrastructure investments, state-local collaboration, tech and AI influence on public services, and innovative tools that expand housing options, enhance public infrastructure and energy delivery, effectively fund education priorities, and ensure every community has access to essential resources and services.

The per diem rate for this location is \$295/night for lodging and \$80/day for meals and incidentals as per GSA’s Per Diem rates for FY 2026. Mr. Bedon is driving his private vehicle and requesting \$202.42 to cover mileage from Baltimore City Hall to Conference. The hotel (\$1078.02) and registration (\$445) are being paid using a city travel card issued to Michelle Derricott-Coleman.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11572 - Option to Purchase - 500 N. Central Avenue**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to approve a Option to Purchase Housing Authority of Baltimore City.  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1.00

Project Fund	Amount
	\$ 1.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve the Option to purchase the fee simple interest in the property known as 500 N. Central Avenue (Block 1295, Lot 1) from the Housing Authority of Baltimore City to the Mayor and City Council of Baltimore, by and through the Department of Recreation and Parks.

The purchase of this property from the Housing Authority of Baltimore City is for the Department of Recreation and Parks to be used as a learning and playground park to be known as McFadden Park. This park is within the Perkins Somerset Oldtown Redevelopment Project Area.

This acquisition was approved by the Real Estate Committee on April 23, 2026.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
500 N. Central Avenue Baltimore MD 21202	1295	1	

**COUNCIL DISTRICT:** 12th District**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency



Finance (BBMR) has reviewed and approved for funds.

MORP has reviewed and approved for funds.

**SB-26-11245 - Employee Travel Expense Reimbursement - Olivia Miller**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Olivia Miller who attended the Association of Aquatic Professionals Conference in San Antonio, TX. Period of agreement is: 10/16/2025 to 10/20/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 361.21

Project Fund	Amount
1001-CCA000988-SC630301	\$ 361.21

**BACKGROUND/EXPLANATION:**

Olivia Miller Tyler, of BCRP attended the Association of Aquatic Professionals Conference. The Event was held in San Antonio, TX, from Oct 16-20-2025. Olivia Miller is requesting reimbursement for meals \$160.85, Luggage fee \$70.00 and Uber expenses \$130.36 The total in the amount of \$361.21

During this travel we had staffing changes and expense report couldn't be processed in a timely manner and reassigned.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11620 - Assignment and Direction of Payment Agreement Somerset Jefferson LLC**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment Agreement with Somerset Jefferson LLC .  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
-CCA001325	\$ 0.00

**BACKGROUND/EXPLANATION:**

The Housing Authority of Baltimore City (HABC) currently owns the property known as the Nathaniel McFadden Learn and Play Park located at 500 N. Central Avenue, Baltimore, Maryland (the "Park"). Under the terms of the Ground Lease for properties surrounding the Park, the Somerset Jefferson LLC, ("Tenant") is required to make annual Park Maintenance Fee payments to support the Park's ongoing maintenance and upkeep.

Baltimore Affordable Housing Development, Inc. (BAHD) the development arm of the Housing Authority of Baltimore City, currently receives the park maintenance fee payments from the Tenant. This assignment agreement will facilitate the transfer of these payment rights going forward from BAHD to the City as well as the balance already received by BAHD.

Upon approval of the Agreement, the City will use reasonable best efforts to maintain the Park in a manner consistent with other public parks throughout Baltimore City. Beginning April 1, 2027, the Tenant will make annual payments of \$5,000 per year directly to the City to defray the costs incurred by the City for such maintenance.

Submitted simultaneously is a request by the Department of Real Estate for this Board to approve an Option Agreement (SB-26-11572) which will facilitate the City's acquisition of the Park real estate.

**Annual Park Maintenance Fee Schedule**

As part of the City's assumption of the Park, the City will assume the right to receive all future Park Maintenance Fee payments, as well as the balance of Park Maintenance Fees already received by Baltimore Affordable Housing Development, Inc.

Year	Annual Park Maintenance Fee	Increase
1	5,000.00	3%
2	5,150.00	3%

3	5,304.50	3%
4	5,463.64	3%
5	5,627.54	3%
6	5,796.37	3%
7	5,970.26	3%
8	6,149.37	3%
9	6,333.85	3%
10	6,523.87	3%
11	6,719.58	3%
12	6,921.17	3%
13	7,128.80	3%
14	7,342.67	3%
15	7,562.95	3%

**EMPLOY**

**LIVING WAGE:**

**LOCAL HIRING:**

**PREVAILING WAGE:**

**BALTIMORE:**

N/A

N/A

N/A

N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
500 N. Central Avenue Baltimore MD 21202	1295	001	

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11625 - Assignment and Direction of Payment Agreement 520 Somerset LLC**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment Agreement with 520 Somerset LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
-CCA001325	\$ 0.00

**BACKGROUND/EXPLANATION:**

The Housing Authority of Baltimore City (HABC) currently owns the property known as the Nathaniel McFadden Learn and Play Park located at 500 N. Central Avenue, Baltimore, Maryland (the "Park"). Under the terms of the Ground Lease for properties surrounding the Park, the 520 Somerset LLC, ("Tenant") is required to make annual Park Maintenance Fee payments to support the Park's ongoing maintenance and upkeep.

Baltimore Affordable Housing Development, Inc. (BAHD) the development arm of the Housing Authority of Baltimore City, currently receives the park maintenance fee payments from the Tenant. This assignment agreement will facilitate the transfer of these payment rights going forward from BAHD to the City as well as the balance already received by BAHD.

Upon approval of the Agreement, the City will use reasonable best efforts to maintain the Park in a manner consistent with other public parks throughout Baltimore City. Beginning April 1, 2027, the Tenant will make annual payments of \$5,000 per year directly to the City to defray the costs incurred by the City for such maintenance.

Submitted simultaneously is a request by the Department of Real Estate for this Board to approve an Option Agreement (SB-26-11572) which will facilitate the City's acquisition of the Park real estate.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
500 N. Central Avenue Baltimore MD 21202	1295	001	

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11628 - Assignment and Direction of Payment Agreement 1234 McElderry LLC**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment Agreement with 1234 McElderry LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
-CCA001325	\$ 0.00

**BACKGROUND/EXPLANATION:**

The Housing Authority of Baltimore City (HABC) currently owns the property known as the Nathaniel McFadden Learn and Play Park located at 500 N. Central Avenue, Baltimore, Maryland (the "Park"). Under the terms of the Ground Lease for properties surrounding the Park, the 1234 McElderry LLC, ("Tenant") is required to make annual Park Maintenance Fee payments to support the Park's ongoing maintenance and upkeep.

Baltimore Affordable Housing Development, Inc. (BAHD) the development arm of the Housing Authority of Baltimore City, currently receives the park maintenance fee payments from the Tenant. This assignment agreement will facilitate the transfer of these payment rights going forward from BAHD to the City as well as the balance already received by BAHD.

Upon approval of the Agreement, the City will use reasonable best efforts to maintain the Park in a manner consistent with other public parks throughout Baltimore City. Beginning April 1, 2027, the Tenant will make annual payments of \$5,000 per year directly to the City to defray the costs incurred by the City for such maintenance.

Submitted simultaneously is a request by the Department of Real Estate for this Board to approve an Option Agreement (SB-26-11572) which will facilitate the City's acquisition of the Park real estate.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
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500 N. Central Avenue  
Baltimore MD 21202

1295

001

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11624 - Assignment and Direction of Payment Agreement Somerset Jefferson Four LLC**

**ACTION REQUESTED:**

The Board is requested to approve an Assignment Agreement with Somerset Jefferson Four LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
-CCA001325	\$ 0.00

**BACKGROUND/EXPLANATION:**

The Housing Authority of Baltimore City (HABC) currently owns the property known as the Nathaniel McFadden Learn and Play Park located at 500 N. Central Avenue, Baltimore, Maryland (the "Park"). Under the terms of the Ground Lease for properties surrounding the Park, Somerset Jefferson LLC, ("Tenant") is required to make annual Park Maintenance Fee payments to support the Park's ongoing maintenance and upkeep.

Baltimore Affordable Housing Development, Inc. (BAHD) the development arm of the Housing Authority of Baltimore City, currently receives the park maintenance fee payments from the Tenant. This assignment agreement will facilitate the transfer of these payment rights going forward from BAHD to the City as well as the balance already received by BAHD.

Upon approval of the Agreement, the City will use reasonable best efforts to maintain the Park in a manner consistent with other public parks throughout Baltimore City. Beginning April 1, 2027, the Tenant will make annual payments directly to the City to defray the costs incurred by the City for such maintenance.

Submitted simultaneously is a request by the Department of Real Estate for this Board to approve an Option Agreement (SB-26-11572) which will facilitate the City's acquisition of the Park real estate.

**Annual Park Maintenance Fee Schedule**

As part of the City's assumption of the Park, the City will assume the right to receive all future Park Maintenance Fee payments, as well as the balance of Park Maintenance Fees already received by Baltimore Affordable Housing Development, Inc.

Year	Annual Park Maintenance Fee	Increase
1	5,000.00	3%
2	5,150.00	3%

3	5,304.50	3%
4	5,463.64	3%
5	5,627.54	3%
6	5,796.37	3%
7	5,970.26	3%
8	6,149.37	3%
9	6,333.85	3%
10	6,523.87	3%
11	6,719.58	3%
12	6,921.17	3%
13	7,128.80	3%
14	7,342.67	3%
15	7,562.95	3%

**EMPLOY**

**LIVING WAGE:**

**LOCAL HIRING:**

**PREVAILING WAGE:**

**BALTIMORE:**

N/A

N/A

N/A

N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
500 N. Central Avenue Baltimore MD 21202	1295	001	

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11626 - Assignment and Direction of Payment Agreement Somerset Aisquith LLC**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment Agreement with Somerset Aisquith LLC.  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
-CCA001325	\$ 0.00

**BACKGROUND/EXPLANATION:**

The Housing Authority of Baltimore City (HABC) currently owns the property known as the Nathaniel McFadden Learn and Play Park located at 500 N. Central Avenue, Baltimore, Maryland (the "Park"). Under the terms of the Ground Lease for properties surrounding the Park, Somerset Aisquith LLC, ("Tenant") is required to make annual Park Maintenance Fee payments to support the Park's ongoing maintenance and upkeep.

Baltimore Affordable Housing Development, Inc. (BAHD) the development arm of the Housing Authority of Baltimore City, currently receives the park maintenance fee payments from the Tenant. This assignment agreement will facilitate the transfer of these payment rights going forward from BAHD to the City as well as the balance already received by BAHD.

Upon approval of the Agreement, the City will use reasonable best efforts to maintain the Park in a manner consistent with other public parks throughout Baltimore City. Beginning April 1, 2027, the Tenant will make annual payments of \$5,000 per year directly to the City to defray the costs incurred by the City for such maintenance.

Submitted simultaneously is a request by the Department of Real Estate for this Board to approve an Option Agreement (SB-26-11572) which will facilitate the City's acquisition of the Park real estate.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
500 N. Central Avenue Baltimore MD 21202	1295	001	

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11627 - Assignment and Direction of Payment Agreement 420 Aisquith LLC**

**ACTION REQUESTED:**

The Board is requested to approve a Assignment Agreement with 420 Aisquith LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
-CCA001325	\$ 0.00

**BACKGROUND/EXPLANATION:**

The Housing Authority of Baltimore City (HABC) currently owns the property known as the Nathaniel McFadden Learn and Play Park located at 500 N. Central Avenue, Baltimore, Maryland (the "Park"). Under the terms of the Ground Lease for properties surrounding the Park, 420 Aisquith LLC, ("Tenant") is required to make annual Park Maintenance Fee payments to support the Park's ongoing maintenance and upkeep.

Baltimore Affordable Housing Development, Inc. (BAHD) the development arm of the Housing Authority of Baltimore City, currently receives the park maintenance fee payments from the Tenant. This assignment agreement will facilitate the transfer of these payment rights going forward from BAHD to the City as well as the balance already received by BAHD.

Upon approval of the Agreement, the City will use reasonable best efforts to maintain the Park in a manner consistent with other public parks throughout Baltimore City. Beginning April 1, 2027, the Tenant will make annual payments of \$5,000 per year directly to the City to defray the costs incurred by the City for such maintenance.

Submitted simultaneously is a request by the Department of Real Estate for this Board to approve an Option Agreement (SB-26-11572) which will facilitate the City's acquisition of the Park real estate.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
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500 N. Central Avenue  
Baltimore MD 21202

1295

001

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11333 - Transfer of Funds - Howard Peters Rawlings Conservatory**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ001383-CAP009474-RC7696	-\$ 139,000.00
9938-PRJ001383-CAP009474-RC0603	-\$ 386,137.00
9938-PRJ002501-CAP009474-SC630404	\$ 139,000.00
9938-PRJ002501-GRT001058-CAP009474-SC630404	\$ 386,137.00

**BACKGROUND/EXPLANATION:**

This transfer corrects the grant appropriation amounts for Historic Park and Howard Peters Rawlings Conservatory to match the amount awarded for these two projects by the Maryland Department of Natural Resources and brings the needed city matching funds.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 7th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11334 - Transfer of Funds - Howard Peters Rawlings Conservatory**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ002501-GRT001058- CAP009474-SC630404-RC0603	\$ 28,863.00
9938-PRJ001564-RES009475- RC0603	-\$ 28,863.00

**BACKGROUND/EXPLANATION:**

This transfer corrects the grant appropriation amount for Howard Peters Rawlings Conservatory to match the amount awarded for this project by the Maryland Department of Natural Resources.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 7th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11360-UNIFIER - Award - TR26008 - Santos Construction Company**

**ACTION REQUESTED:**

The Board is requested to approve an Award to Santos Construction Company for Project TR26008 - Reconstruction of Alleys Citywide. Period of agreement is: Based on Board Approval with a duration of 1,270 Days

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,658,255.00 Contract#TR26008

Project #: PRJ003116

Project Fund	Amount
9950-PRJ003626-CAP009504-SC630404	\$ 1,658,255.00

**BACKGROUND/EXPLANATION:**

On January 21st, 2026, your Honorable Board opened 3 bids for the TR-26008 Reconstruction of Alleys Citywide. Bids ranged from \$ 1,658,255.00- \$1,822,845.00. The Department of Transportation has found the 1st lowest responsible responsive bid, acceptable and recommends awarding this contract to Santos Construction CO. \$1,658,255.00.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	20.00%	MBE Goal Amount	\$ 331,651.00
MBE Total Paid	\$ .00	Vendor: Santos Construction Co., Inc.	

WBE Goal %	7.00%	WBE Goal Amount	\$ 116,077.85
WBE Total Paid	\$ .00	Vendor: S&L Trucking, LLC.	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11362-UNIFIER - Award - TR26004 - Santos Construction CO****ACTION REQUESTED:**

The Board is requested to approve an Award to Santos Construction Company for TR26004 Reconstruction of Alleys Citywide. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,685,835.00 Contract#TR26004

Project #: PRJ003625

Project Fund	Amount
9950-PRJ003625-CAP009504-SC630404	\$ 1,685,835.00

**BACKGROUND/EXPLANATION:**

On January 21st, 2026, the Board opened 3 bids for the subject contract TR-26004 Reconstruction of Alleys Citywide. Bids ranged from \$1,685,835.00 - \$1,971,485.00. The Department of Transportation has found the first lowest responsible responsive bid, acceptable and recommends awarding this contract to Santos Construction Co. \$1,685,835.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	20.00%	MBE Goal Amount	\$ 337,167.00
MBE Total Paid	\$ .00	Vendor: Santos Construction Co., Inc.	

WBE Goal %	7.00%	WBE Goal Amount	\$ 118,008.45
WBE Total Paid	\$ .00	Vendor: S&L Trucking, LLC.	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11361-UNIFIER - Award - TR26005 - D.I.R. Construction, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve an Award to D.I.R. Construction, Inc. for TR26005 - Curb Repair Citywide - Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 652,365.00 Contract#TR26005

Project #: PRJ003622

Project Fund	Amount
9950-PRJ003622-CAP009508-SC630404	\$ 652,365.00
706-NON Non Participating	

**BACKGROUND/EXPLANATION:**

On January 21st, 2026, the Board opened 5 bids for the subject contract TR26005 Curb Repair Citywide. Bids ranged from \$652,365.00 - \$1,305,508.00. The Department of Transportation has found the 1st lowest responsible responsive bid, acceptable and recommends awarding this contract to D.I.R. Construction Inc. in the amount of \$652,365.00.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	15.00%	MBE Goal Amount	\$ 97,854.75
MBE Total Paid	\$ .00	Vendor: D.I.R. Construction, Inc	
MBE Goal %	15.00%	MBE Goal Amount	\$ 97,854.75
MBE Total Paid	\$ .00	Vendor: Machado Construction Co Inc	
WBE Goal %	5.00%	WBE Goal Amount	\$ 32,618.25
WBE Total Paid	\$ .00	Vendor: iCivil, Inc	
WBE Goal %	5.00%	WBE Goal Amount	\$ 32,618.25
WBE Total Paid	\$ .00	Vendor: HKA TRANSPORT LLC	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11363-UNIFIER - Award - TR26001 - Priority Construction Corp.**

**ACTION REQUESTED:**

The Board is requested to approve an Award to Priority Construction Corp., for TR26001 Reconstruction of Footways City Wide. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,241,185.00 Contract#TR-26001

Project #: PRJ003618

Project Fund	Amount
9950-PRJ003618-CAP009504-SC630404	\$ 2,241,185.00

**BACKGROUND/EXPLANATION:**

On January 21, 2026, your Honorable Board opened four (4) bids for the subject contract. Bids ranged from \$2,180,000.00 to a high of \$3,495,208.00. The Office of Small and Minority Business Advocacy & Development (SMBA&D) found the first bidder, J Villa Construction, Inc., non-compliant. The Department of Transportation finds the second responsive responsible bid acceptable and recommends award of this contract to Priority Construction Corp.

**A PROTEST HAS BEEN RECEIVED FROM J. VILLA CONSTRUCTION.**

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	30.00%	MBE Goal Amount	\$ 672,355.50
MBE Total Paid	\$ .00	Vendor: Priority Construction Corp.	

WBE Goal %	3.00%	WBE Goal Amount	\$ 67,235.55
WBE Total Paid	\$ .00	Vendor: iCivil, Inc	

WBE Goal %	5.00%	WBE Goal Amount	\$ 112,059.25
WBE Total Paid	\$ .00	Vendor: S&L Trucking, LLC.	

WBE Goal %	2.00%	WBE Goal Amount	\$ 44,823.70
WBE Total Paid	\$ .00	Vendor: Arbor Valley Landscaping Company Inc	

**COUNCIL DISTRICT:** 1st District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

**SB-26-10573 - Notice of Letting for TR-26002 - Reconstruction of Footways City Wide**

**ACTION REQUESTED:**

The Board is requested to approve a Notice of Letting for TR26002 Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: TR26002

**BACKGROUND/EXPLANATION:**

Department of Transportation Notice of Letting for TR-26002 - Reconstruction of Footways City Wide.

Advertisement Date: May 22, 2026

Bid Due June 17, 2026

Bid Open June 17, 2026

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11381 - License Agreement - Druid Heights Community Development Corporation**

**ACTION REQUESTED:**

The Board is requested to approve a License Agreement with the Druid Heights Community Development Corporation. Period of agreement is: 2/1/2026 to 1/31/2036

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Mayor and City Council of Baltimore has entered into a License Agreement with Druid Heights Community Development Corporation. This License Agreement when approved by this Honorable Board of Estimates will allow Druid Heights Community Development Corporation permission to install fencing surrounding the 2400 Block of Stockton Street and various alleys throughout the block. The fencing will be used to create a community space.

The Agreement is late because of ongoing negotiations with Druid Heights Community Development Corporation and internal review.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
2406 Stocton Street Baltimore 21217	0294	069	

**COUNCIL DISTRICT:** 7th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency