



Board of Estimates

Council President Zeke Cohen
Mayor Brandon M. Scott
Comptroller Bill Henry
City Solicitor Ebony Thompson
Director of DPW Matthew Garbark

Office of the Comptroller
100 Holliday Street Room 204
Baltimore, Maryland 21202
410-396-4755
BOE.Clerk@baltimorecity.gov

Board of Estimates Agenda Items for Wednesday, June 3, 2026

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SB-26-11346 - Notice of Letting - TR-26006 Reconstruction of Footways City Wide

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

Notice of Letting - TR-26006 Reconstruction of Footways City Wide.

Advertise date: June 05, 2026

Bids to be received July 01, 2026.

Bids to be opened July 01, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-11448 - Biennial Performance Audit Follow Up on Baltimore City Information and Technology Findings Included in the Previous Audit Reports for Fiscal Years Ended June 30, 2025 and June 30, 2026 through April 2026.

ACTION REQUESTED:

The Board is requested to note an Biennial Performance Audit Follow-Up on Baltimore City Information Technology Findings Included in the Previous Reports Fiscal Year 2025 and Fiscal Year 2026 through April 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Department of Audits conducted a Biennial Performance Audit Follow Up of the Baltimore City Information Technology. The objective of our performance audit follow up was to determine the implementation status of management action plans for the prior recommendations. The scope of our audit was fiscal years 2025 and 2026 through April 2026 based on the management’s implementation dates provided in the recent prior audit report.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11224 - Employee Expense Reconciliation - Scott Moser**ACTION REQUESTED:**

The Board is requested to approve the reconciliation of a City issued Travel Card. Period of agreement is: 7/27/2025 to 7/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 450.00

Project Fund	Amount
	\$ 450.00

BACKGROUND/EXPLANATION:

Scott Moser's Expense Report is being submitted after the required timeframe because the travel to Nashville, Tennessee for AGA's Professional Development Training from July 27-30, 2025, was cancelled, and the credit associated with the travel card did not post until after the close of the reconciliation period. The delayed posting of the credit caused the Expense Report to fall outside the guidelines set forth.

This memo is being submitted to document the cancellation of the out-of-town travel and to request approval of the late submission. After the trip was cancelled and converted to a virtual format, the travel card was charged for the virtual training. This submission is required to reconcile the travel card by documenting both the credits issued and the charge for the virtual training only. These items are fully recorded and applied in the Expense Report to close out the transaction. Travel Card assigned to Juliet Handy.

Trip-related cost:

Conference registration (non-member)	= \$1,175.00
Conference registration (refunded)	= \$ (725.00)
Air Fare	= \$ 533.96
	= <u>\$ (533.96)</u>
Total:	\$ 450.00

The request is late the expense was not submitted in a timely manner.

ER-017703

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11065 - Employee Travel Request - Reconciliation - Miriam Moses (Cancel Out-of-town travel)

ACTION REQUESTED:

The Board is requested to approve the reconciling of an Employee Travel Request for Miriam Moses. (Cancel Out-of-town travel). Period of agreement is: 7/27/2025 to 7/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 250.00

Project Fund	Amount
1001	\$ 250.00

BACKGROUND/EXPLANATION:

Ms. Moses was scheduled to travel to Nashville, Tennessee to attend AGA’s Professional Development Training from July 27–30, 2025. However, the out-of-town trip was cancelled by the organizer and converted to a virtual format. This request was cancelled before it was submitted to the Board of Estimates for approval.

The following expenses were paid using a City issued Travel Card assigned to Juliet Handy.

Conference registration paid and then (cancelled):	= \$ 975.00
Conference registration refund	- \$725.00
Charge	\$ 250.00

This memo is being submitted to document the cancellation and to request approval of the late submission. The associated travel charges were partially refunded, and the remaining credits will be fully reconciled and documented in the Expense Report to close out the transaction.

ER-017714

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-11697 - Amended and Restated Estoppel Certificate and Mortgagee's Rights Agreement**ACTION REQUESTED:**

The Board is requested to approve the Amended and Restated Estoppel Certificate and Mortgagees' Right Agreement with the Maryland Department of Housing and Community Development; Wilmington Trust; Bank of America; Episcopal Housing Corporation; HCH Real Estate Company, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

In 2022, BDC issued an RFP for the Liberty and Park Site. Park Liberty Partnership was selected. The development program includes 42 one-bedroom units and 10,000 SF of ground commercial space. The Land Disposition Agreement (LDA) was executed in 2024 and financing for the project closed in December 2025. The Board of Estimates approved an Estoppel Certificate and Mortgagee's Rights Agreement to facilitate the closing.

The lenders subsequently asked that the Estoppel Certificate and Mortgagee's Rights Agreement be amended and restated post-closing to reflect certain changes to the transaction that occurred after the Board of Estimates approval.

The changes are intended to update information that was not available at the time the original document was submitted to the Board because the financing had not yet closed. These include:

- Updated property description reflecting the consolidations of a number of lots into one lot (111 Park Avenue).
- Updated description of loans based on the actual financial closing, including final loan amounts and acknowledgement of the contemplated conversion of construction period loans to permanent loans.

Other than that, the substance has not changed.

The attached document has been signed and notarized by the other parties, and counsel has reviewed it and determined that it is in the form BDC had previously agreed to, which does not adversely affect the City's interests

BDC, on behalf of the project developer and lenders, now request Board of Estimates approval for the amended agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11241 - Office Lease Agreement - Spiniello Companies**ACTION REQUESTED:**

The Board is requested to approve the Amended and Restated Estoppel Certificate and Mortgagees' Rights Agreement with Spiniello Companies. Period of agreement is: 5/1/2026 to 4/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 16,230.24

Project Fund	Amount
	\$ 16,230.24

BACKGROUND/EXPLANATION:

Spiniello Companies is a national utility contractor that provides end-to-end infrastructure services, specializing in the repair, rehabilitation, and replacement of water and wastewater systems. Spiniello, Inc. will lease Suite A44 for an initial term of two (2) years commencing May 1, 2026 and ending April 30, 2028, with one option to renew for an additional two-year term. The first-year base rent is \$7,956.00, payable in equal monthly installments of \$663.00. The second-year base rent is \$8,274.24, payable in equal monthly installments of \$689.52. During the renewal term, base rent will increase by 4% annually. The tenant will occupy the premises in "AS IS" condition and use the space solely as a project/inspector field office.

This lease has been reviewed and approved for form and legal sufficiency by Ronald Sheff, Special Council to the City of Baltimore and has been executed by BDC.

TERM	Dates	Monthly Rent	Annual Rent
YEAR 1	5/1/2026-4/30/27	\$633.00	\$7,596.00
YEAR 2	5/1/2027-4/30/28	\$689.52	\$8,274.24

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2901 Druid Park Drive Suite A44 Baltimore MD 21215	3257	004	Park Circle Business Center

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

SB-26-11683 - Renewal Option - Professional Services Agreement - PFM Financial Advisors, LLC.

ACTION REQUESTED:

The Board is requested to 6-month renewal option with PFM Financial Advisors LLC. Period of agreement is: 12/18/2025 to 12/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

On February 18, 2026, the Board approved the Professional Services Agreement with PFM Financial Advisors, LLC., for the Consultant to facilitate the selection process for financial advisory services to establish the Opioid Restitution Fund Trust on behalf of the City for an amount not to exceed \$35,000.00, for the contract term December 18, 2025 - June 17, 2026. The project timeline was delayed.

The Board is requested to exercise the 6-month renewal option outlined in the original contract, extending the period of the agreement to December 17, 2026, so the Consultant may complete the work.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11560 - Grant Agreement - Bear Legacy Group**ACTION REQUESTED:**

The Board is requested to approve grant agreement with the Bear Legacy Group. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 50,000.00

Project Fund	Amount
1001-CCA000019-SC670701	\$ 50,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and the Bear Legacy Group. Through the City's FY26 budget process, the City awarded \$50,000.00 of City general funds to the Grantee to be used to support the Bears Read Books initiative, Bear Legacy Family Fitness initiative, back to school book bag bash, free back to school haircuts, youth mentorship and leadership development programs, youth enrichment and educational workshops, and general operations support for the administration side at the direction of City Councilmember Antonio Glover.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11555 - Grant Agreement - Askids Foundation, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Agreement Askids Foundation, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 102,500.00

Project Fund	Amount
1001-CCA000019-SC670701	\$ 102,500.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland, and the Askids Foundation, Inc. Through the City's FY26 budget process, the City awarded \$102,500 of City general funds to the Grantee to be used for supporting the general operations of Askids Foundation, Inc. at the direction of Councilmember Antonio Glover.

The grant funds will be used to support the overall operation and delivery of the ASKIDS Foundation's youth development and community empowerment programs. Funding will be allocated toward program staffing, supplies and materials, facility and operation costs, and community programming. Funds will also support outreach efforts, program coordination, and activities designed to provide mentorship, life skills training, and workforce development opportunities.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming that the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11725 - Grant Agreement - Graham Projects LLC**ACTION REQUESTED:**

The Board is requested to approve a grant agreement with Graham Projects LLC. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 38,000.00

Project Fund	Amount
1001-CCA000014-SC670701	\$ 38,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland acting by and through its Councilman, and Graham Projects, LLC. Through the City's FY26 budget process, the City awarded \$38,000 of City general funds to be used to design and installation of pavement art at Calvin M. Rodwell Elementary & Middle School front parking lot, 4505 Liberty Heights Ave, Baltimore, MD 21207, at the direction of Councilperson John Bullock.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11726 - Grant Agreement - Parks & People, Inc.

ACTION REQUESTED:

The Board is requested to approve grant agreement with Parks & People, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 50,000.00

Project Fund	Amount
1001-CCA000013-SC670701	\$ 50,000.00

BACKGROUND/EXPLANATION:

This Grant Agreement is by and between the Mayor and City Council of Baltimore, a municipal corporation of the State of Maryland acting by and through its Councilman, and Parks & People, Inc. Through the City’s FY26 budget process, the City awarded \$50,000 of City general funds to be used for a chairlift at Hilton Elementary School, at the direction of Councilperson James Torrence.

Late Agreement: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11712 - Employee Travel Request - Aaron DeGraffenreidt**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Aaron Degraffenreidt to attend the Maryland State Bar Association Legal Summit 2026 in Ocean City, MD. Period of agreement is: 6/10/2026 to 6/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,279.82

Project Fund	Amount
1001-CCA000005-SC630301	\$ 2,279.82

BACKGROUND/EXPLANATION:

The Baltimore City Council requests permission for General Counsel Aaron DeGraffenreidt to attend the Maryland State Bar Association Legal Summit 2026 in Ocean City, MD from June 10-12, 2026, with travel commencing the morning of June 10, 2026.

The purpose of this travel is for the General Counsel to gain updates in key areas of law relevant to the City Council's legislative and operational responsibilities. Attendance will also provide targeted insight into best practices and strategies for in-house counsel, strengthening the General Counsel's ability to effectively support the Council's legal needs. Hosted by the Maryland State Bar Association, this annual conference is widely attended by attorneys and legal professionals from the City of Baltimore and across the State of Maryland.

The GSA FY2026 lodging rate for this location is set at \$295 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of \$80 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional \$105.

Conference registration and lodging have been pre-paid using the city-issued corporate card of Jessica Hutchinson.

TRIP RELATED COSTS:

\$824.00 – Conference Registration
 \$885.00 – GSA Lodging (\$295*3)
 \$5.00 – Add'l to cover hotel – June 10
 \$100.00 – Add'l to cover hotel – June 11
 \$83.40 – Lodging taxes (6%)
 \$160.00 – M&IE Estimate (\$80*2)
 \$202.42 – Mileage (139.6*2)
 \$20.00 – Hotel Parking (\$10*2)
 \$2,279.82 – Total costs

**EMPLOY
BALTIMORE:**

LIVING WAGE:

LOCAL HIRING:

PREVAILING WAGE:

Board of Estimates Agenda	City Council			6/3/2026
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N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11801 - Employee Travel Request - Paris Gray

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Paris Gray to attend the Local Progress (LP) 2026 National Convening: Fearless Leadership, Joyful Liberation in Baltimore, Maryland. Period of agreement is: 7/9/2026 to 7/11/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 425.00

Project Fund	Amount
-CCA000014-SC630301	\$ 425.00

BACKGROUND/EXPLANATION:

Councilman Paris Gray will attend the Local Progress (LP) 2026 National Convening: Fearless Leadership, Joyful Liberation, taking place July 9–11, 2026, in Baltimore, Maryland. This national gathering of the Local Progress network brings together elected officials from across the country, providing a space for leaders to connect, share strategies, and strengthen their collective work in advancing transformative change at the local level.

The conference convenes Local Progress members, partners, and movement allies for a weekend of strategy building, peer learning, and leadership development through workshops, plenaries, community spaces, and site visits. The convening will focus on advancing equitable local policies and strengthening collaboration among leaders working to address challenges impacting communities nationwide.

Participation in this conference will provide Councilman Gray the opportunity to engage with national leaders and policy experts, exchange best practices, and gain valuable insight into innovative approaches to local governance, community engagement, and coalition building that may benefit the residents of Baltimore City.

Conference registration was pre-paid using the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS

\$425.00 - Conference Registration

\$425.00 - Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

SB-26-11568 - Employee Travel Request - Alana Calhoun**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Alana Calhoun to attend the 2026 Advancing the Field of Alternative Response: Establishing Permanence Convening, Chicago, IL. Period of agreement is: 6/3/2026 to 6/5/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,602.85

Project Fund	Amount
1001-CCA000005-SC630301	\$ 2,602.85

BACKGROUND/EXPLANATION:

Alana Calhoun will be traveling to Chicago, Illinois to participate in 2026 Advancing the Field of Alternative Response: Establishing Permanence Convening, June 4–5, 2026. Participation in the conference will provide Ms. Calhoun with an opportunity to gain insight into national innovations and policy strategies needed to institutionalize alternative response within Baltimore City's public safety system.

Ms. Calhoun will arrive one day early, on June 3, in preparation for an early morning start on June 4. She will also depart one day after the event, on June 6, at no additional cost to the City.

The GSA FY2026 lodging rate for this location is set at \$234 per night, with a maximum allowable meal and incidental expenses (M&IE) rate of \$92 per night. However, GSA's lodging rate does not fully cover the lodging costs, necessitating a request for an additional \$680.

Conference Registration, lodging, and airfare have been charged to the city-issued corporate card of Jessica Hutchinson.

TRIP-RELATED COSTS

\$506.74 - Conference Registration
 \$468.00 - GSA Lodging (\$234*2)
 \$365.00 - Add'l to cover hotel – June 3
 \$315.00 - Add'l to cover hotel – June 4
 \$228.31 - Lodging taxes & Fees
 \$60.00 - Destination Fee
 \$415.80 - Airfare
 \$184.00 - M&IE Estimate (\$92*2)
 \$60.00 - Airport transportation to/from hotel (\$30*2)
 \$2,602.85 - Total cost

**EMPLOY
BALTIMORE:**

LIVING WAGE:

LOCAL HIRING:

PREVAILING WAGE:

Board of Estimates Agenda	City Council			6/3/2026
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N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11780 - Employee Travel Request - Nichelle Lashley**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Nichelle Lashley to attend the NASP 37th Annual Financial Services Conference Detroit, MI. Period of agreement is: 6/7/2026 to 6/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,912.57

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 1,912.57

BACKGROUND/EXPLANATION:

Ms. Nichelle Lashley, Deputy Director of the Employees' Retirement System, will be traveling for her educational trip to the NASP 37th Annual Financial Services Conference. Ms. Lashley will be traveling to the conference in Detroit, MI from June 7-10, 2026. The subsistence rate for Detroit, MI is \$226.00 per day.

Airfare:	\$561.65, paid directly by Ms. Lashley
Ground:	\$60.00
Registration:	\$200.00, paid directly by BCERS
Subsistence:	\$678.00, at \$226.00 for three days
Hotel Tax:	\$133.92, paid directly by Ms. Lashley
Additional Subsistence:	\$279.00, \$159.00 to cover difference in hotel and \$40.00 a day for three days for meals and incidentals

As NASP's flagship event, this conference is where real business happens— bringing together professionals of all experience levels to facilitate business growth and success. Attendees can expect powerful connections with asset allocators, fiduciaries, investment managers, consultants, and government officials, opportunities to gain expanded access for a broadened talent pool of professionals and firms across the financial services ecosystem and engaging sessions and panels designed to spark actionable ideas and drive meaningful transactions.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11778 - Employee Travel Request - David Randall**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for David Randall to attend the NASP 37th Annual Financial Services Conference in Detroit, MI. Period of agreement is: 6/7/2026 to 6/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,793.47

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 1,793.47

BACKGROUND/EXPLANATION:

Mr. Randall, Executive Director of the Employees' Retirement System, will be traveling for his educational trip to the NASP 37th Annual Financial Services Conference. Mr. Randall will be traveling to the conference in Detroit, MI from June 7-10, 2026. The subsistence rate for Detroit, MI is \$226.00 per day.

Airfare: \$442.55, paid directly by Mr. Randall

Ground: \$60.00

Registration: \$200.00, paid directly by BCERS

Subsistence: \$678.00, at \$226.00 for three days

Hotel Tax: \$133.92, paid directly by Mr. Randall

Additional Subsistence: \$279.00, \$159.00 to cover difference in hotel and \$40.00 a day for three days for meals and incidentals

As NASP's flagship event, this conference is where real business happens— bringing together professionals of all experience levels to facilitate business growth and success. Attendees can expect powerful connections with asset allocators, fiduciaries, investment managers, consultants, and government officials, opportunities to gain expanded access for a broadened talent pool of professionals and firms across the financial services ecosystem and engaging sessions and panels designed to spark actionable ideas and drive meaningful transactions.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11777 - Employee Travel Request - Stacy Brown**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request with Stacy Brown to attend the 2026 PRISM Conference in San Diego, CA. Period of agreement is: 5/16/2026 to 5/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,319.95

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 4,319.95

BACKGROUND/EXPLANATION:

Ms. Stacy Brown, Records Manager of the Employees' Retirement System, will be traveling for her educational trip to the 2026 PRISM Conference. Ms. Brown will be traveling to the conference in San Diego, CA from May 16-20, 2026. The subsistence rate for San Diego, CA in May is \$285.00 per day.

Airfare:	\$734.80, paid directly by Ms. Brown
Ground:	\$60.00
Registration:	\$1699.00, paid directly by Ms. Brown
Subsistence:	\$1,425.00, at \$286.00 per day, for five days
Hotel Tax:	\$401.15 paid directly by Ms. Brown

The 2026 PRISM Conference is a three-day conference with keynote speakers and breakout sessions each day, as well as evening events. PRISM is a platform for IT management of public retirement funds to connect and exchange knowledge about new technologies in the retirement and IT sectors.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11784 - Employee Travel Request - Adetutu Talabi**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Adetutu Talabi to attend the NASP 37th Annual Financial Services Conference in Detroit, MI. Period of agreement is: 6/7/2026 to 6/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,911.73

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 1,911.73

BACKGROUND/EXPLANATION:

Ms. Adetutu Talabi, Senior Investment Manager of the Employees' Retirement System, will be traveling for her educational trip to the NASP 37th Annual Financial Services Conference. Ms. Talabi will be traveling to the conference in Detroit, MI from June 7-10, 2026. The subsistence rate for Detroit, MI is \$226.00 per day.

Airfare: \$560.81, paid directly by Ms. Talabi

Ground: \$60.00

Registration: \$200.00, paid directly by BCERS

Subsistence: \$678.00, at \$226.00 for three days

Hotel Tax: \$133.92, paid directly by Ms. Talabi

Additional Subsistence: \$279.00, \$159.00 to cover difference in hotel and \$40.00 a day for three days for meals and incidentals

As NASP's flagship event, this conference is where real business happens— bringing together professionals of all experience levels to facilitate business growth and success. Attendees can expect powerful connections with asset allocators, fiduciaries, investment managers, consultants, and government officials, opportunities to gain expanded access for a broadened talent pool of professionals and firms across the financial services ecosystem and engaging sessions and panels designed to spark actionable ideas and drive meaningful transactions.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11781 - Employee Travel Request - Adetutu Talabi**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Adetutu Talabi to attend the ILPA Members' Conference in Chicago, IL. Period of agreement is: 6/2/2026 to 6/4/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,113.84

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 2,113.84

BACKGROUND/EXPLANATION:

Ms. Adetutu Talabi, Senior Investment Manager of the Employees' Retirement System, will be traveling for her educational trip to the ILPA Members' Conference. Ms. Talabi will be traveling to the conference in Chicago, IL from June 2-4, 2026. The subsistence rate for Chicago, IL is \$326.00 per day.

Airfare: \$568.79, paid directly by Ms. Talabi

Ground: \$60.00

Registration: \$649.00, paid directly by BCERS

Subsistence: \$652.00, at \$326.00 for two days

Hotel Tax: \$104.05, paid directly by Ms. Talabi

Additional Subsistence: \$80.00, at \$40.00 a day for two days for meals and incidentals

MCON is ILPA's flagship member convening, a trusted environment designed specifically for LPs to dig into real challenges, exchange practical strategies, and leave with ideas they can use right away. This unique setting remains one of the most valuable moments of the year for LPs to compare approaches, strengthen decision frameworks, and connect with peers facing similar pressures across institutions. MCON includes ILPA's Annual General Meeting, deeper workshops, thought-provoking keynotes, small-group roundtables, and welcoming opportunities to reconnect with colleagues across the global LP community.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11783 - Employee Travel Request - Helen Holton

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Helen Holton to attend the NASP 37th Annual Financial Services Conference in Detroit, MI. Period of agreement is: 6/7/2026 to 6/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,920.47

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 1,920.47

BACKGROUND/EXPLANATION:

Dr. Helen Holton, Trustee of the Employees’ Retirement System, will be traveling for her educational trip to the NASP 37th Annual Financial Services Conference. Dr. Holton will be traveling to the conference in Detroit, MI from June 7-10, 2026. The subsistence rate for Detroit, MI is \$226.00 per day.

Airfare:	\$657.54, paid directly by Dr. Holton
Ground:	\$60.00
Registration:	\$207.90, paid directly by Dr. Holton
Subsistence:	\$678.00, at \$226.00 for three days
Hotel Tax:	\$133.92, paid directly by Dr. Holton
Additional Subsistence:	\$279.00, \$159.00 to cover difference in hotel and \$40.00 a day for three days for meals and incidentals

As NASP’s flagship event, this conference is where real business happens— bringing together professionals of all experience levels to facilitate business growth and success. Attendees can expect powerful connections with asset allocators, fiduciaries, investment managers, consultants, and government officials, opportunities to gain expanded access for a broadened talent pool of professionals and firms across the financial services ecosystem and engaging sessions and panels designed to spark actionable ideas and drive meaningful transactions.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11776 - Employee Travel Request - Rinda Stidham

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Rinda Stidham to attend the 120th GFOA Annual Conference in Chicago, IL. Period of agreement is: 6/28/2026 to 7/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,172.22

Project Fund	Amount
-SPC006040-CCA000048- SC630301	\$ 2,172.22

BACKGROUND/EXPLANATION:

Ms. Rinda Stidham, Accountant II of the Employees' Retirement System, will be traveling for her educational trip to the 120th GFOA Annual Conference. Ms. Stidham will be traveling to the conference in Chicago, IL from June 28 – July 1, 2026. The subsistence rate for Chicago, IL is \$326.00 per day.

Airfare:	\$368.80, paid directly by Ms. Stidham
Ground:	\$60.00
Registration:	\$625.00, paid directly by BCERS
Subsistence:	\$978.00, at \$326.00 for three days
Hotel Tax:	\$140.42, paid directly by Ms. Stidham

GFOA's Annual Conference is the premier event for public finance professionals across North America. In 2026, thousands of leaders and practitioners will come together in Chicago for four days of learning, collaboration, and connection. With 80+ education sessions, inspiring keynotes, interactive discussions, leadership workshops, and unmatched networking, this is more than a conference—it's a community of professionals committed to excellence, transparency, and public service.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11230 - Retiree Benefit Trust (OPEB) Clarion Partners-Assignment of Subscription Agreement**ACTION REQUESTED:**

The Board is requested to approve an Assignment and Assumption Agreement Assignment with OPEB and Infinity Two Trust. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,846,151.59

Project Fund	Amount
	\$ 1,846,151.59

No General Funds will be utilized for this transaction

BACKGROUND/EXPLANATION:

The Employees' Retirement System of the City of Baltimore Trustee Board was advised by its investment consultant, Marquette Associates, of a secondary investment opportunity involving Clarion Lion Properties Fund ("CLPF"). The opportunity arose from a family office seeking to reduce its exposure by selling its existing limited partnership interest in CLPF at a negotiated discount. The proposed transaction reflected an initial 4.00% discount to net asset value, with an additional 0.25% adjustment applied, resulting in a final discount of 3.75%.

Based on the recommendation of Marquette Associates and a review of the transaction terms, the Board of Trustees determined that the opportunity was consistent with the Fund's investment objectives and approved proceeding with the assignment. Accordingly, the Board elected to accept the assignor's desire to assign to the assignee a portion of the assignor's right, title, and interest in the partnership, represented by 1,279.2868 **Common Interests, and consideration of \$1,846,151.59**. The assignment includes, without limitation, all of the assignor's limited partnership interests in the partnership, together with the associated rights and obligations under the Partnership Documents (collectively, the "Assigned Partnership Interest").

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-11484 - Retiree Benefit Trust (OPEB) Wellington International Small Cap Allocation

ACTION REQUESTED:

The Board is requested to approve a Revocable Trust Agreement with Wellington Company, N.A. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 23,000,000.00

Project Fund	Amount
	\$ 23,000,000.00

No General Funds will be utilized in this transaction

BACKGROUND/EXPLANATION:

The Employees' Retirement System of the City of Baltimore (ERS) Board of Trustees conducted a search thru the Employees' Retirement System fiduciaries for OPEB an alternative investment manager and, as a result of that search, selected Wellington Trust Company, National Association, an International Small Cap manager. The search and selection process were conducted with the assistance and advice of ERS' investment advisor, Marquette Associates.

The Revocable Trust Agreement between the Employees' Retirement System of the City of Baltimore (ERS) and Wellington Trust Company, National Association, a direct international small cap research equity portfolio manager, is required to enable ERS to invest in the International Small Cap. No General Fund monies will be involved in this transaction. ERS will pay Wellington Trust Company, NA an average of \$184,000 annual fee to manage its initial investment of approximately \$23 million. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-11483 - Wellington International Small Cap Allocation

ACTION REQUESTED:

The Board is requested to approve a Revocable Trust Agreement with Wellington Asset Management. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 23,000,000.00

Project Fund	Amount
	\$ 23,000,000.00

No General Funds will be utilized in this transaction.

BACKGROUND/EXPLANATION:

The Employees' Retirement System of the City of Baltimore (ERS) Board of Trustees conducted a search thru the Employees' Retirement System for an alternative investment manager and, as a result of that search, selected Wellington Trust Company, National Association, an International Small Cap manager. The search and selection process were conducted with the assistance and advice of ERS' investment advisor, Marquette Associates

The Revocable Trust Agreement between the Employees' Retirement System of the City of Baltimore (ERS) and Wellington Trust Company, National Association, a direct international small cap research equity portfolio manager, is required to enable ERS to invest in the International Small Cap. No General Fund monies will be involved in this transaction. ERS will pay Wellington Trust Company, NA an average of \$184,000 annual fee to manage its initial investment of approximately \$23 million. The investment fee, along with all other management fees and expenses, will be netted out of investment proceeds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

**SB-26-11616 - Financial Plan and Property Tax Surcharge Rates - Port Covington
Community Benefits District Management Authority - FY2027****ACTION REQUESTED:**

The Board is requested to approve the Financial Plan and Property Tax Surcharge Rates - Port Covington Community Benefits District Management Authority FY2027. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Board of Estimates has the authority to approve the annual financial plan and surcharge tax rates for the Port Covington Community Benefits District Management Authority (PCMA). Owners of taxable commercial properties within PCMA's boundaries will pay the same tax surcharge rate in Fiscal 2027 as in Fiscal 2026, set at \$0.19 per \$100 of assessable value.

In addition to the property surcharge tax, PCMA is also authorized to impose a surcharge on public utilities. The proposed budget will maintain the rate at \$.475 per \$100 of assessed value.

A review of PCMA's Fiscal 2027 Financial Plan for the Port Covington Community Benefits district with reassessed values indicates surcharge revenues of \$855,630 with \$75,000 of additional revenues from sponsorship. Total expenses of the District for this period are \$930,630.

The Department of Finance recommends that the Board approve the PCMA's proposed budget plan and surcharge tax rate.

FY27 Budget

SOURCES

BID TAX SURCHARGE	\$855,630.00
SPONSORSHIP	\$75,000.00
TOTAL SOURCES	\$930,630.00

USES

Administrative/Operations	\$607,108.00
Staffing & Salaries	\$456,000.00
Benefits	\$63,012.00
Insurance & Liability	\$28,096.00
Professional Services/ Consulting	\$48,000.00
Technology Services	\$12,000.00
Cleanliness & Maintenance	\$190,000.00
Events & Programming	\$113,522.00
Branding & Promotions	\$23,175.00
BPP Sponsorship Fund, for External Programming	\$30,000.00
Signature Events	\$29,347.00
Holiday	\$6,000.00
Recurring Events	\$25,000.00
Economic Development & Business Support	\$20,000.00
Business Recruitment & Retention	\$10,000.00
State of the Peninsula Data/Report	\$10,000.00
TOTAL BUDGET	\$930,630.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District, 11th District

ENDORSEMENTS:

SB-26-11617 - Financial Plan and Property Tax Surcharge Rates - Waterfront Management District - Special Benefit District FY2027**ACTION REQUESTED:**

The Board is requested to approve the Financial Plan and Property Tax Surcharge Rates Waterfront Management District - Special Benefit District FY2027. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Board of Estimates has the authority to approve the annual financial plans and surcharge tax rates for the Waterfront Management District (WMD). The District has submitted its plan for Fiscal Year 2027, which maintains the same surcharge rate on property taxes as in Fiscal Year 2026. The rate is \$0.17 per \$100 of assessable value.

The total Fiscal Year 2027 Budget for WMD is \$5,464,966. The Fiscal Year 2027 estimated surcharge revenue of \$4,236,019 has increased 19.7% from the Fiscal Year 2026 Budget of \$3,536,055. Revenue from surcharge tax collections represents 77.5% of the District's total budget while the City's General Fund contribution of \$682,233 represents 12.5% of the District's total budget. The District will also receive \$546,714 from other revenues derived from corporate and nonprofit partners, interest income, and service fees among others.

The District performs safety and hospitality services; landscaping; cleaning; creation of family-friendly events; marketing the waterfront to residents; and more recently creating new attractions and adding amenities to existing park areas.

The District has provided a balanced budget, and The Department of Finance recommends that the Board approve the District's proposed budget plan and surcharge tax rate.

FY27 - WPB Board Approved Budget

WPB - FY27 Budget	FY27 Budget
Revenue and support	
Private taxable property owners	4,236,019
Allowance for Property Appeals	(75,000)
Service 811 - Inner Harbor Coordination	682,233
Corporate partners	85,000
Nonprofit & Other Property Owners	92,295
Sponsorship & Event Coordination	246,250
Contract service fees	83,169
Interest income	95,000
Other Income	20,000
Total Revenue	5,464,966
Expenses	
Hospitality and Safety	1,689,047
Exterior Janitorial	1,683,630
Landscaping	552,274
Rash Field Park	150,000
Marketing	315,361
Park Programming & Events	317,731
Federal Hill Park	57,697
Healthy Harbor	167,670
Administration	438,198
Fundraising	93,358
Total Expenses	5,464,966
Change in Net Assets	0

EMPLOY
BALTIMORE:

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

COUNCIL DISTRICT: 1st District, 11th District, 12th District
ENDORSEMENTS:

SB-26-11615 - Financial Plan and Property Tax Surcharge Rates - FY27 - Midtown Community Benefits District Management Authority Special Benefit District**ACTION REQUESTED:**

The Board is requested to approve Annual Financial Plan Midtown Community Benefits District Management Authority Special Benefits District. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Board of Estimates has the authority to approve the annual financial plan and surcharge tax rates for the Midtown Community Benefits District (MCBD). Property owners in the MCBD will pay the same tax surcharge rate in Fiscal Year 2027 as in Fiscal Year 2026, set at \$0.132 per \$100 of assessable value.

The Fiscal Year 2027 Budget for MCBD is \$2,155,252. The estimated surcharge tax revenue has increased 1.9% to \$1,984,883 from \$1,948,329 in Fiscal Year 2026. The budget includes a 2.5% or \$49,623 allowance for overestimated surcharge tax revenue. Other funding sources for the MCBD include \$200,408 from DPW for essential service contributions, service fees and parking & storage revenues.

MCBD provides the Bolton Hill, Charles North, Madison Park and Mount Vernon neighborhoods with enhanced cleaning, safety and maintenance services. These services include litter removal along sidewalks, streets, bus stops and park spaces; detailed cleaning of alleys; trash collection of 173 cans seven days a week; weeding; leaf collection; public greenspace maintenance; and increased safety patrols.

The district has provided a balanced budget, and The Department of Finance recommends that the Board approve the MCBD's proposed budget plan and surcharge tax rate.

Midtown Community Benefits District
FY2027 Draft Budget

Revenue	FY2027
4000 Property tax surcharge	1,984,883
4050 Less Allowance for over-estimated surtax 2.5%	-49,623
4600 Service Fees	5,244
BC Essential Service - DPW Solid Waster Removal	200,408
Parking & Storage (In-Kind)	14,340
Total Revenue	2,155,252
Program Expenses (Operations)	
Depreciation - Program Expenses	67,627
Parking and Storage (In-Kind) Expense	14,340
Program Expenses - Safety	3,720
Subcontract - Block by Block Balto City Essential Services	200,408
Subcontract - Block by Block Program Expense	1,048,699
Subcontract - Landcare Program Expense	130,000
Total Program Expenses	1,464,794
Revenue After Program Expenses	690,458
Expenditures (Administration)	
5000 Accounting	11,750
5050 Advertising	490
5100 Audit fee	13,000
5150 Bank Service Charges	800
5200 Bookkeeping	25,000
5250 IT Expenses	20,635
5300 Consultants	95,000
5400 Dues & subscriptions	2,190
5450 Employee Benefits	27,020
5600 Insurance	38,729
5650 Insurance - Workers Comp	6,699
5800 Legal Fees	12,000
5900 Meals	2,500
6000 Occupancy - Rent & Storage	52,884
6050 Office expense	15,685
6200 Payroll Service Fee	3,456
6300 Printing	0
6700 Salaries	160,000
6750 Simple IRA Matching	3,600
7000 Taxes - Other	0
7050 Taxes - Payroll	13,520
7100 Travel Expenses	5,500
Program Director Subcontract Services	160,000
Marketing & Communications	20,000
Total Expenditures	690,458
Net Operating Revenue	0

EMPLOY BALTIMORE:

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

COUNCIL DISTRICT:

7th District, 9th District, 11th District, 12th District

ENDORSEMENTS:

**SB-26-11612 - Financial Plan and Property Tax Surcharge Rates - Charles Village
Community Benefits District - Special Benefit District FY2027****ACTION REQUESTED:**

The Board is requested to approve the Financial Plan and Property Tax Surcharge Rates - Charles Village Community Benefits District - Special Benefit District FY2027. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Board of Estimates has the authority to approve the annual financial plans and surcharge tax rates for the Charles Village Community Benefits District (CVCBD). Property owners in the CVCBD will pay the same tax surcharge rate in Fiscal 2027 as in Fiscal 2026, set at \$0.125 per \$100 of assessable value.

The Fiscal Year 2027 budget for the district is \$1,357,763, a 2.8% increase from the Fiscal Year 2026 Budget of \$1,320,611. The increase in the budget for Fiscal Year 2027 compared to Fiscal Year 2026 is the result of a \$37,152 increase in property tax surcharge revenue. The District's total budget is comprised of primarily of surcharge revenues, totaling \$1,152,126, along with \$205,637 from other sources.

The CVCBD serves over 800 small businesses and 11,000 members of their community. Last year the district collected over 800 tons of trash and completed 112 hours of safety patrol per week to identify street light outages and to support the area with enhanced security. The district provides community services such as linking individuals to job training, behavioral health, food, and housing resources as well as providing seasonal care packages to vulnerable populations. The CVCBD also provides programming for their members through community meetings, national night out, and movie nights.

The Department of Finance recommends that the Board approve the District's proposed budget plan and surcharge tax rate.

Charles Village Community Benefits District (@ 12.5 cents per \$100 assessed property value)			
Income/Expense	FY 27 Proposed Budget	FY 26 Budget	Variance FY26-FY27 Budgets
ANTICIPATED INCOME			
Property Tax Surcharge - current year	1,152,126	1,114,726	37,400
Property Tax Surcharge - prior years	40,000	40,248	-248
Exempt Property Contributions			
Johns Hopkins University	80,000	80,000	0
Hopkins Village - 3200 St. Paul Street	62,123	62,123	0
All others	0		
Grants (Operational Funds)	0	0	
Grants (Program Admin-unrestricted)	10,000	10,000	0
CSX - sanitation services	3,500	3,500	0
Other	0	0	0
Miscellaneous Fee for Service	10,014	10,014	0
Total Anticipated Income	1,357,763	1,320,611	37,152
ANTICIPATED EXPENSES			
Personnel Expenses: Compensation			
Salaries/wages (all F/T and P/T)	590,801	590,801	0
Contract Labor			
Professional Safety	150,000	150,000	0
Safety Consultant	75,000	75,000	0
Subtotal Compensation	815,801	815,801	0
Personnel Expenses: Benefits			
Payroll Taxes	45,000	45,000	0
Simple IRA Match	18,300	18,300	0
Workers' Comp. Insurance	10,000	15,000	-5,000
Payroll Service Fees	4,000	4,000	0
Health/Dental Insurance	85,000	85,000	0
Disability Insurance	0	0	0
Personnel Expenses - other, misc benefits	1,500	1,000	500
Subtotal Benefit	163,800	168,300	-4,500
Subtotal Personnel	979,601	984,101	-4,500
Program Expenses			
Parking	500	500	0
Printing/Publishing/Web	18,000	18,000	0
Supplies	42,500	42,500	0
Uniforms	25,000	25,000	0
Contracts			0
Rat Abatement - pest control	15,000	15,000	0
Communications	12,000	12,000	0
Other	1,000	1,000	0
Auto Insurance	20,000	13,000	7,000
Vehicle Op. (fuel, maint., etc)	22,500	22,500	0
Program Costs - other	0	0	0
Community Support	5,000	5,000	0
Subtotal Program	161,500	154,500	7,000
Facility Expenses			
Equipment/Furniture	2,000	2,000	0
Depreciation	20,000	16,300	3,700
Janitorial/Cleaning	1,000	1,000	0
Maintenance/Additions	1,000	500	500
Rent	85,000	85,000	0
Telephone	7,000	7,000	0
Utilities	1,000	2,000	-1,000
Subtotal Facilities	117,000	113,800	3,200
Overhead Expenses			
Accounting/Legal	15,000	12,000	3,000
Advertising	5,000	1,000	4,000
Board Meeting expenses	5,000	1,500	3,500
Public Event expenses	5,662	2,500	3,162
Bank Charges	1,000	800	200
Computer Support	8,000	8,000	0
D and O Insurance	3,000	3,000	0

EMPLOY BALTIMORE:
LIVING WAGE: N/A **LOCAL HIRING:** N/A **PREVAILING WAGE:** N/A

COUNCIL DISTRICT: 12th District, 14th District

ENDORSEMENTS:

<i>Savings/Reserve</i>	34,500		
<i>Total Anticipated Expenses</i>	1,357,763	1,298,101	59,662
<i>Excess Income Over Expense</i>	0	45,000	

SB-26-11636 - Financial Plan and Surcharge Tax Rates - Downtown Management Authority (DMA) Special Benefit District - FY 2027**ACTION REQUESTED:**

The Board is requested to approve the Financial Plan and Surcharge Tax Rates - Downtown Management Authority (DMA) Special Benefit District FY 2027. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Board of Estimates has the authority to approve the annual financial plans and surcharge tax rates for the DMA. Property owners in the DMA will pay the same tax surcharge rate in Fiscal 2027 as in Fiscal 2026, set at \$0.2239 per \$100 of assessable value.

In addition to the property surcharge tax, the DMA is authorized to impose a surcharge on public utilities. The Fiscal 2027 proposal will maintain the rate at \$.5597 per \$100 of assessed value, which is 2.5 times the real property tax set by Maryland Code 6-302.

The DMA's annual financial plan for Fiscal Year 2027 was prepared by the Downtown Partnership of Baltimore (DPOB). The DMA's Fiscal Year 2027 Budget includes \$6,313,175 of real property surcharge, 0.6% lower than estimated by the Finance Department to account for missed collections. The Fiscal Year 2027 estimated surcharge revenue has increased by 0.1% compared to the Fiscal Year 2026 budget of \$6,303,619. The DMA's budget also considers decreases in revenues through appeals, late payment fees, revenues from PILOT properties and public utility revenues. The DMA's total budget for Fiscal Year 2027 is \$6.4 Million compared to \$6.2 in Fiscal Year 2026. In prior years, the DPOB submitted a combined budget for the Partnership and the DMA. This year's submission only reflects the DMA portion of the budget. The DMA's expenses and revenues are both expected to increase by 3.1% this Fiscal Year and the Authority has presented a balanced budget.

The DMA oversees a 106-block business improvement district in downtown Baltimore. The Authority provides public safety and hospitality services. Through their Clean Street Ambassadors, Park Stewards, and partnership with the Department of Public Works the Authority maintains infrastructure, public parks, collects trash and engages in other activities that contributes to the district's cleanliness and beautification. The DMA engages in economic development and advocacy to encourage safety, sustainability, and to bring equity to the downtown area. The Authority has an extensive marketing program to create and sustain public interest in the Downtown area. In addition, the DMA organizes free and paid events for all to enjoy.

The Department of Finance recommends that the Board approve the Authority's proposed budget plan and surcharge tax rate.

	FY26 Budget	FY27 Budget	Notes
Tax Revenues			
Property Surcharge	\$ 6,303,619.00	\$ 6,313,175.00	
Reserve for Appeals	\$ (450,000.00)	\$ (300,000.00)	
Discounts taken on Surcharges	\$ (30,000.00)		
Late Payment Fees on Surcharge	\$ 65,000.00	\$ 65,000.00	
PILOT properties	\$ 50,000.00	\$ 50,000.00	
Public Utilities	\$ 245,000.00	\$ 245,000.00	
Subtotal Tax Revenues	\$ 6,183,619.00	\$ 6,373,175.00	
Subtotal Tax & Other Revenue	\$ 6,183,619.00	\$ 6,373,175.00	
Summary of Expenses			
Hospitality & Safety	\$ 1,782,484.43	\$ 1,784,199.00	DBG's perform business check & visitor engagement. Public Space stewards perform trash pick up, power washing & grafitti removal as some of their essential services.
Public Space Maintenance	\$ 1,763,527.60	\$ 1,807,532.00	Homeless Outreach lead client engagement and connection to shelter and social services.
Community Outreach	\$ 518,586.00	\$ 588,813.00	Park Stewards perform green space maintenance and general landscaping activities within the DMA.
Parks, Plazas & Greenspace/Capital Projects Maintenance	\$ 833,817.39	\$ 842,592.00	Promote economic vitality of DMA by creating initiatives that support the broader objectives of commercial tenancy.
Economic Development	\$ 405,162.00	\$ 442,695.09	Primarily focused on promoting all member based acitivity within the DMA, advertise and socialize community engagement.
Marketing & Communications	\$ 880,041.58	\$ 907,343.91	
Total Core Expenses	\$ 6,183,619.00	\$6,373,175.00	
Net (Core)	\$ -	\$ -	

EMPLOY BALTIMORE:

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

COUNCIL DISTRICT:

11th District

ENDORSEMENTS:

SB-26-11621 - Financial Plan and Property Tax Surcharge Rates - York Corridor Business Improvement District Management Authority - Special Benefit District FY2027**ACTION REQUESTED:**

The Board is requested to approve the Financial Plan and Property Tax Surcharge Rates - York Corridor Business Improvement District Management Authority - Special Benefit District FY2027. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Board of Estimates has the authority to approve the annual financial plans and surcharge tax rates for the York Corridor Business Improvement District (YBID). Property owners in the YBID will pay a tax surcharge rate in Fiscal Year 2027, set at \$0.22 per \$100 of assessable value.

The Fiscal Year 2027 estimate surcharge tax revenue is \$188,431. The District's proposed Fiscal Year 2027 Budget totals \$1,118,563.77. Collected surcharge fees will be supplemented by expected contributions from Corridor nonprofit organizations and local partnerships, corporate sponsorships, contract service providers, and grants from a variety of public and private sources. This revenue supports community services, most importantly programs to provide security, cleanliness, greening, and marketing on behalf of the York Road Corridor and its small businesses. Total District expenses for Fiscal Year 2027 are \$1,174,491.95 which would create an \$85,036.12 surplus.

The Department of Finance recommends that the Board approve the York Corridor Business Improvement District's proposed budget plan and surcharge tax rate.

	<i>FY27 BUDGET</i>
<u>Revenue</u>	
4000 BID Funding	\$188,431.00
Total for 4100 Grants	\$871,242.78
Total for Event Income	\$0.00
Total for Fees for Service	\$123,361.96
OTHER	\$76,492.33
Total Revenue	\$1,259,528.07
<u>Expenses</u>	
Total for 8110 Clean, Green & Hospitality	\$27,250.07
Total for 8120 Outreach	\$18,000.00
Total for 8130 Economic Development	\$260,000.00
Total for 8140 Marketing and Events Expenses	\$23,758.38
Total for 8100 Program Expenses	\$329,008.45
Total for 8200 Operating/Admin Expenses	\$78,224.99
Total for 8410 Payroll	\$621,075.70
Total for 8420 Payroll Taxes	\$49,798.33
Total for 8400 Payroll Expenses	\$670,874.04
Total for 8430 Professional Fees	\$40,456.29
Total for Expenses	\$1,118,563.77
Contingency (budget line)	\$55,928.19
Net Operating Income	\$85,036.12

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A N/A N/A N/A

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

SB-26-11659 - Baltimore Tourism Improvement District (BTID) Fiscal 2027 Budget Plan and Surcharge Rates**ACTION REQUESTED:**

The Board is requested to approve the annual financial plan and special assessment tax rate for the Baltimore Tourism Improvement District (BTID). Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,806,000.00

Project Fund	Amount
	\$ 4,806,000.00

BACKGROUND/EXPLANATION:

The BTID includes all assessed businesses, existing and in the future, available for public occupancy within the boundaries of Baltimore City. The Department of Finance recommends the BTID's proposed Fiscal 2027 financial plan and special assessment rate for approval.

The Fiscal 2027 financial plan assumes the special assessment charge of 2 percent (2%) of gross hotel tax revenue. The BTID anticipates generating \$4,806,000 in revenue from the surcharge and interest income from July 1, 2026, through June 30, 2027. The Fiscal 2027 financial plan proposes \$4,806,000 in total expenses. Special assessment funds will support marketing, sales, and other promotional programs and activities to increase visitation and convention groups in the BTID or specifically benefit assessed businesses. The proposal allocates \$280,000 in marketing and advertising services, \$1,150,000 in destination development, \$3,068,060 in meetings and conventions activities (including support for sales strategies and focus on meetings initiatives), and \$307,940 for administration and operation services (including the legally required City administration fee). No general funds were expended; the City collects and redistributes this special tax.

The Department of Finance recommends the BTID's proposed Fiscal 2026 financial plan and special assessment rate for approval.

TID Budget	FY26 Forecast	FY27 Budget
REVENUE		
TID Assessment	\$4,800,000	\$4,600,000
Interest Income	\$215,000	\$206,000
TOTAL REVENUE	\$5,015,000	\$4,806,000
-		
EXPENSE		
Total Destination Development	\$1,030,260	\$1,150,000

Total Marketing & Advertising	\$1,866,660	\$280,000
Total Meetings & Conventions	\$1,061,250	\$1,500,000
Total Support for Sales Strategies (M&C)	\$976,000	\$1,035,500
Total Focus on Mtgs	\$431,650	\$532,560
Total Meetings & Conventions	\$2,468,900	\$3,068,060
Total Admin & Operations	\$118,690	\$307,940
TOTAL EXPENSE	\$5,484,510	\$4,806,000
SURPLUS (DEFICIT)	(\$469,510)	\$0

EMPLOY BALTIMORE: N/A

LIVING WAGE: N/A

LOCAL HIRING: N/A

PREVAILING WAGE: N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

**SB-26-11707 - Rate Adjustment - Fiscal 2027 Targeted Homeowners Tax Credit (THTC)
Annual Rate**

ACTION REQUESTED:

The Board is requested to approve a rate adjustment for the FY27 Targeted Homeowners Tax Credit. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 33,372,000.00

Project Fund	Amount
1001	\$ 33,372,000.00

BACKGROUND/EXPLANATION:

The Targeted Homeowners Tax Credit is available to all owner-occupied homes in Baltimore City that qualify for the Homestead Tax Credit under the Property Tax Article § 9-105 of the State Code. The tax credit is calculated by multiplying the Targeted Homeowners Tax Credit rate by the eligible property's improvement assessment. The credit when taken singularly or with other credits shall be limited to the City tax liability and shall not cause a refund to any tax payer. For Fiscal 2027 the proposed rate is \$0.255 per \$100 of improved assessed value, which will reduce the average effective property tax rate of eligible homeowners by \$0.20 per \$100 of assessment.

The Targeted Homeowners Tax Credit will result in a reduction of an estimated \$33,372,000 from the City's property tax collection.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11721 - Employee Travel Request - Karen Addams**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Karen Addams to attend the National Institute of Government Procurement (NIGP) Forum 2026. Period of agreement is: 8/22/2026 to 8/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,502.19

Project Fund	Amount
1001-CCA000091-SC630301	\$ 3,502.19

BACKGROUND/EXPLANATION:

This request is for approval of a Travel Request for Karen Addams to attend the National Institute of Government Procurement (NIGP) Forum 2026 in **Columbus, Ohio**. The dates of the Forum are August 23-26, 2026. Mrs. Addams' travel dates are August 22 -27, 2026. Mrs. Addams will arrive the day before the forum starts and will depart the day after the forum ends due to the conference location and agenda times.

The 2026 NIGP Forum is the largest event dedicated exclusively to public procurement and is widely recognized as the premier gathering within the profession. Attendance will provide a valuable opportunity to gain insight from leading experts and thought leaders in public procurement, including emerging trends, best practices, and innovative solutions that directly impact the efficiency and effectiveness of procurement operations.

In addition, attending this forum allows for CCU credit hours toward recertification. Mrs. Addams currently holds the Certified Professional Public Buyer (CPPB) certification.

The GSA's FY26 per diem lodging rate for this location is \$131/night and \$80/night for meals and incidental expenses (M&IE). Due to the hotel's cost of \$229/night and the GSA lodging rate of \$131/night, we are requesting an additional \$490 (\$98/night) to cover the hotel expenses. We are also requesting \$150 for self-parking at the hotel and \$586.09 for round-trip mileage, as Mrs. Addams will be driving her personal vehicle to the conference. The hotel and registration were prepaid with the travel card assigned to Maria Ghousi, Bureau of Procurement.

Trip Related Costs

~~\$655.00~~ GSA Lodging Rate (\$131/night)
~~\$490.00~~ Additional to Cover Hotel (\$98/night)
~~\$400.00~~ Per Diem Estimate (\$80/night)
 \$206.10 Hotel Tax
~~\$1,015.00~~Registration
~~\$150.00~~ Parking

\$586.09 Round Trip Mileage

\$3,502.19 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-11769 - Employee Travel Request - Sumaiya Binta Islam**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Sumaiya Binta Islam to attend the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, IL. Period of agreement is: 6/27/2026 to 7/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,384.14

Project Fund	Amount
1001-CCA000101-SC630320	\$ 650.00
1001-CCA000101-SC630301	\$ 2,734.14

BACKGROUND/EXPLANATION:

This request is to approve an Employee Travel Request for Sumaiya Binta Islam to attend the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois from June 28-July 1, 2026. Ms. Islam's travel dates are June 27-July 1, 2026.

GFOA's Annual Conference is the premier event for public finance professionals across North America. In 2026, thousands of leaders and practitioners will come together in Chicago for four days of learning, collaboration, and connection.

Attending the GFOA Annual Conference 2026 will provide valuable professional development directly related to Ms. Islam's role as a Budget Management Analyst with the City's Department of Finance. The conference offers specialized education sessions focused on budgeting and forecasting, long-term financial planning, public engagement, capital planning, fiscal transparency, performance management, and emerging technology in public finance. This conference will allow Ms. Islam to bring back current best practices and innovative budgeting strategies that can improve the City's budget development process, forecasting accuracy, financial communication, and operational efficiency.

The GSA's FY'26 lodging rate for this location is \$234/night and \$92/night for meals and incidental expenses (M&IE). Due to the hotel rate (\$1,261.79) and the per-diem lodging rate of \$234/night, we are requesting an additional \$325.79 to cover the hotel. We are also requesting \$60 for hotel transportation to/from the airport. The hotel, airfare and registration were prepaid with the travel card assigned to Robert Cenname, BBMR.

Trip Related Costs

\$936.00	GSA Lodging Rate (\$234/night)
\$325.79	Additional to Cover Hotel
\$219.55	Hotel Tax
\$368.00	Per Diem Estimate for M&IE (\$92/night)

\$60.00 Hotel Transportation to/from Airport

\$824.80 Airfare

\$650.00 Registration

\$3,384.14Total

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A N/A N/A N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11705 - Emergency Procurement - Emergency Agreement - Carahsoft Technology Corp.

ACTION REQUESTED:

The Board is requested to note an Emergency Agreement with Carahsoft Technology Corp. and Promise Network, Inc. Period of agreement is: 12/1/2025 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 800,000.00

Project Fund	Amount
1001-CCA000082-SC630326	\$ 800,000.00

BACKGROUND/EXPLANATION:

This request is for approval to note an emergency procurement with Carahsoft Technology Corp. (EPR-000368).

This emergency agreement is between the Mayor and City Council of Baltimore and Carahsoft Technology Corp, through which the Department of Finance has partnered with Promise Network, Inc. (“Promise”) to implement the City’s real property tax payment plan program. The program provides residents a structured pathway to resolve delinquent taxes and avoid tax sale, while supporting more effective administration of delinquent tax collections.

Promise’s scope includes:

Payment Plan Platform Administration

- Provide and maintain a technology platform for payment plan enrollment, payment processing, and account management.

System Implementation and Technical Support

- Support implementation and ongoing operations, including system integration, data exchange, business rule configuration, and technical support.

Outreach, Customer Support, and Analytics

- Deliver outreach support, customer service, and reporting and analytics to support enrollment, program administration, and performance monitoring.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11661 - Grant Award - Maryland Department of Emergency Management

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Maryland Department of Emergency Management. Period of agreement is: 10/1/2025 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 22,500.00

Project Fund	Amount
4000-GRS002621-CCA000114- SC630320	\$ 4,500.00
4000-GRT002621-CCA000114- SC630320	\$ 18,000.00

BACKGROUND/EXPLANATION:

This Maryland Emergency Management Agency grant award is for the FY25-27 Hazardous Materials Emergency Preparedness (HMEP) grant program for \$18,000.00. The performance period for this award is from October 1, 2025, through September 30, 2026.

The HMEP grant requires a 25% match with local in-kind general funds for \$4,500.00 for a grand total of \$22,500.00 in grant funding.

This item is late due to the late receipt of documents.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and found that it confirms the grant awards

SB-26-11678 - Agreement - University of Maryland Emergency Medicine Associates, P.A.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement with the University of Maryland Emergency Medicine Associates, P.A.. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 780,832.00

Project Fund	Amount
1001-CCA000116-SC630326	\$ 780,832.00

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize the FY27 Agreement with the University of Maryland Emergency Medicine Associates, PA. (UMEMA) for Emergency Medical Services (EMS) Medical Direction Services for BCFD’s Emergency Medical Services Operational Program (“EMSOP”) in the amount of \$780,832.00.

The term of this Agreement shall be for one year, beginning on July 1, 2026 and ending on June 30, 2027, unless terminated earlier in accordance with this Agreement. Contingent upon approval of the Board of Estimates of Baltimore City (“Board”) and available funding, the City has the option to extend the term of this Agreement under the same terms and conditions for three (3) additional one (1) year terms from July 1, 2027 to June 30, 2030, with mutual written agreement from Provider.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11754 - Employee Travel Request - Robert Holley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Robert Holley to attend the 2026 KHRC Compass Summer Investors Conference. Mr. Holley will be traveling to the conference in Chatham, MA. Period of agreement is: 6/8/2026 to 6/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,853.44

Project Fund	Amount
6000-CCA000049-SC630301	\$ 2,853.44

BACKGROUND/EXPLANATION:

To approve the travel for Robert Q. Holley, Executive Director of the F&P Employees' Retirement System, for his trip to the 2026 KHRC Compass Summer Investors Conference. Mr. Holley will be traveling to the conference in Chatham, MA, from June 8th -10th 2026. The subsistence rate for Chatham, MA in June is \$131.00.

Hotel: \$1994.97, paid by BCFPERS
 Hotel Tax: \$272.67, paid by BCFPERS
 Flight: \$425.80, paid by BCFPERS
 Additional Subsistence: \$40.00 a day for four days of meals and incidentals at \$160.00. Meals and incidentals at \$92.00 and the first and last day of travel at \$69.00 per GSA.

On behalf of the Kennedy Human Rights Center, I am delighted to invite you to our flagship Summer Compass Investors Conference. The conference will be held from June 8-10, 2026 at the Kennedy Compound and the Chatham Bars Inn in Chatham, MA.

Our annual invitation-only conference brings together key decision-makers—leading institutional investors and fund managers—for two days of thought leadership and innovative programming focused on achieving alpha while making a positive impact. You can view highlight videos and an agenda from 2025 here.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11566 - CORRECTION to SB-25-11028 - Award - GS24824 – Office of the Fire Marshall Roof Replacement with Cole Roofing Company, Inc.

ACTION REQUESTED:

The Board is requested to approve a CORRECTION to SB-25-11028 - Award - GS24824 – Office of the Fire Marshall Roof Replacement with Cole Roofing Company, Inc. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project #: GS24824 -

PRJ003432

BACKGROUND/EXPLANATION:

The Board is requested to approve a correction to the Board Memo and to the EAR for SB-25-11028 - Award - GS24824 – Office of the Fire Marshall Roof Replacement with Cole Roofing Company, Inc.

The previous Board memo and EAR, SB-25-11028, approved by the Board on 04/16/2025, incorrectly listed the Worktag and Source of Fund as:

9916-PRJ003432-CAP009197-SC630404 - General Fund - \$364,200.00

The correction to the Worktag and Source of Fund is as follows:

9916-PRJ003432-CAP009197-SC630404 – General Funds - \$243,033.00

9901-PRJ003533-CAP009110-GRT002375-SC690998 – American Rescue Plan Act Funds - \$121,167.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	Applicable	Applicable

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

CCR has reviewed and has no objection to BOE approval

SB-26-11656 - Grant Agreement - State of Maryland Energy Administration**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with the State of Maryland Energy Administration. Period of agreement is: 5/12/2026 to 6/30/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,607,861.00

Project Fund	Amount
5000-GRT003399-CCA000901-RC0603	\$ 734,296.00
5000-GRT003399-CCA000901-RC0603	\$ 3,873,565.00

BACKGROUND/EXPLANATION:

DGS requests the Board of Estimates acceptance of a \$4,607,861 grant from the Maryland Energy Administration (MEA) FY2026 Local Government Energy Modernization (LGEM) Grant, Area of Interest 1 (Formula Block Grant). For the FY2026 grant award cycle, MEA changed from annual to a block grant model. They also changed from a model of specifying specific sites and projects in the agreement, to a project approval process, where the City will submit grant eligible projects for approval prior to notice to proceed throughout the term of the agreement.

LGEM was formerly the Maryland Clean Energy for Local Government Program and Maryland Smart Energy Communities Program (CELG/MSEC). Funding is awarded to local municipalities for projects that increase energy efficiency and renewable energy. The FY2026 award includes \$734,296 for energy efficiency measures and \$3,873,565 for renewable energy measures. The grant numbers for this award are 2026-09-466S2 and 2026-19-584AP, respectively.

The term of the grant starts from the date MEA stamped the document as received (May 12, 2026). By June 30, 2029, the City is required to complete the projects and submit all required documentation. Grant ID is GRT003399.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11710 - Retroactive Employee Travel Request - Berke Attila**ACTION REQUESTED:**

Retroactive Employee Travel Request for Berke Attila who attended the P3 Conference, New York, NY. Period of agreement is: 5/20/2026 to 5/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,142.58

Project Fund	Amount
1001-CCA000138-SC630301	\$ 1,142.58

BACKGROUND/EXPLANATION:

Berke Attila is travelled to New York, NY for the P3 Conference on May 20-21,2026. The P3 Conference brings together professionals at all levels and career stages to learn from and support one another. It's an environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for Department of General Services professionals.

Berke Attila will be arriving at the conference a day early due to the conference starting at 8am. Berke Attila will be leaving the conference the day after it ends due to the agenda times, and conference location, he will not need reimbursement for his last day; May 22nd as he will be paying for his stay out of pocket. The GSA's FY'26 lodging rate for this location is \$281.00 night and \$92 /night for M&IE.

Due to the cost of the hotel, \$300.18/night, and the per diem lodging rate of Hotel Rate 281.00/night is less than hotel cost, we are requesting an additional \$19.18/night (\$38.36) to cover the hotel. The hotel, and train were prepaid using Berke Attila personal card.

Trip related cost:

\$562.00	GSA Lodging (\$281/night)
\$38.36	Add'l to cover hotel (\$38.36/night)
\$184.00	Per Diem Estimate (\$92.00/night)
<u>\$126.22</u>	<u>Hotel Tax (\$63.11/night)</u>
<u>\$232.00</u>	<u>Train</u>
\$1,142.58	Total

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11101 - Notice of Grant Award - Maryland Infants & Toddlers Program - BITP - State Grant B611

ACTION REQUESTED:

The Board is requested to approve a Notice of Award with the Maryland Infants & Toddlers Program SFY 2026. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 142,416.00

Project Fund	Amount
4000-CCA000172-RC0603	\$ 142,416.00

BACKGROUND/EXPLANATION:

This Notice of Grant Award (NOGA) approves funding under the individuals with Disabilities Education Act (IDEA) Part C for the IDEA Part C funding within the Maryland Infants & Toddlers Program State Fiscal Year (SFY) 2026 Consolidated Local Implementation Grant (CLIG) to support the provision of early intervention services to infants and toddlers with disabilities and their families.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-11642 - Notice of Grant Award - Maryland State Department of Education

ACTION REQUESTED:

The Board is requested to approve a Notice of Grant Award Maryland State Department of Education. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 30,956.00

Project Fund	Amount
4000-GRT002735-CCA000172 - RC0603	\$ 30,956.00

BACKGROUND/EXPLANATION:

Federal Mandated Early Learning Notice of Grant Award for Baltimore City Infants & Toddlers Program servicing children with developmental delays. This NOA is delayed because the grant application was submitted in late 2024, and the State did not issue the official Notice of Grant Award until late January 2025.

Late Agreement :The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and found that it confirms the grant awards

SB-26-11478 - Update to the Fiscal Year 2026 Unified Funding Document - State of Maryland of Department of Health - March 2026

ACTION REQUESTED:

The Board is requested to approve an Update to the Unified Funding Document for the period ending March 31, 2026 from the State of Maryland of Health MDH. Period of agreement is: 7/1/2025 to 6/30/0026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,997,573.00

Project Fund	Amount
5000	\$ 3,997,573.00

BACKGROUND/EXPLANATION:

As the fiscal year progresses, supplements, modifications, and/or reductions will be processed through the granting administrations with revised Unified Funding awards being issued. The most current Unified Funding Document will be the official award of record. BCHD encountered a delay in receiving the Unified Funding Document from the grantor (Maryland Department of Health). The UFD arrived after the grant period had already begun.

FY 2026 Unified Funding Document for The Period Ending March 31, 2026.

ORIG. BUD	LAST ACTION TAKEN	COUNTY	GRANT DESCRIPTION	BASE AWARD FY 2026	SUPP/(RED) #1	SUBTOTAL
YES	SUP	BALTIMORE CITY	BBH DOULA CAPACITY BUILDING	50,000.00	20,000.00	70,000.00
	SUP	BALTIMORE CITY	BBH DOULA CAPACITY BUILDING	0.00	20,000.00	20,000.00
yes	MOD	BALTIMORE CITY	Supplemental Administrative Care Coordination	1,778,227.00		1,778,227.00
Yes	MOD	BALTIMORE CITY	Supplemental Administrative Care Coordination	1,778,227.00		1,778,227.00
YES	MOD	BALTIMORE CITY	PERSONAL RESPONSIBILITY EDUCATION PROGRAM	13,801.00	129,418.00	143,219.00
YES	SUP	BALTIMORE CITY	SURVEILLANCE AND QUALITY IMPROVEMENT	203,000.00	4,900.00	207,900.00
		BALTIMORE CITY Total		3,823,255.00	174,318.00	3,997,573.00

The UFD was received on April 1, 2026, due to the Governor of Maryland proposed budget cuts, which ignited additional administrative review process.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11384 - First Amendment to Fiscal Agent Agreement - Baltimore Civic Fund, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Fiscal Agent Agreement with the Baltimore Civic Fund, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -\$ 68,603.17

Contract Award Amount:	\$ 738,201.00	Award Date:	10/1/2025
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Contract Increase Amount:	\$ 0.00	Increase Number:	
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Contract Amendment Amount:	-\$ 68,603.17	Amendment Number:	1
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Project Fund	Amount
5000-GRT002684 -CCA000228-SC630326	-\$ 68,603.17

BACKGROUND/EXPLANATION:

On October 1, 2025, the original agreement with Baltimore Civic Fund, Inc. was approved by the Board of Estimates for \$738,201.00 for the period of July 1, 2025, through June 30, 2026.

On April 9, 2026, the First Amendment to the agreement with Baltimore Civic Fund, Inc. was received, reducing the amount by \$68,603.17 for the period July 1, 2025, through June 30, 2026. This brings the new total to \$669,597.83. The reason for the amendment is changes in the SALS subsidy amounts and adjustments to SALS reimbursement for providers.

The Senior Assisted Living Subsidy Program (SALS) is a Maryland Department of Aging-funded subsidy for low-income, older adults in assisted living housing. The facilities enrolled with SALS subsidize shelter, meals, housekeeping, personal services, and 24-hour supervision in residential assisted living programs to individuals who are 62 years old or older who have temporary or periodic difficulties with activities of daily living, and who require assistance in performing those personal and household functions associated with complete independence. The subsidy amounts close the gap between the resident’s monthly income and their monthly housing fee. The monthly subsidy amount per enrolled resident ranges from \$650 - \$1000. For FY’26, the subsidy amount is \$800 per month/per enrolled resident.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11424 - FY2026 Operating Grant Agreement - State of Maryland Department of Transportation (MDOT)

ACTION REQUESTED:

The Board is requested to approve the Fiscal Year 2026 Operating Grant Agreement with the State of Maryland Department of Transportation (MDOT). Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 543,664.00

Project Fund	Amount
1001-CCA000231-SC630341	\$ 135,916.00
5000-GRT002672-CCA000231-SC630341	\$ 407,748.00

BACKGROUND/EXPLANATION:

This grant agreement is provided by the Maryland Department of Transportation (MDOT), Maryland Transit Administration (MTA) to BCHD to provide subsidy assistance for taxi rides for elderly persons and/or persons with disabilities in Baltimore City.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and found that it confirms the grant awards

SB-26-11645 - First Amendment to Agreement -The Maryland Food Bank, Inc. and the Baltimore Hunger Project, Inc.

ACTION REQUESTED:

The Board is requested to amend the contract with the Maryland Food Bank, Inc. and the Baltimore Hunger Project, Inc. Period of agreement is: 12/17/2025 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	12/17/2025
	700,000.00		

Contract Extension Amount:	\$ 0.00	Extension Number:	
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Contract Amendment Amount:	\$ 0.00	Amendment Number:	1
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BACKGROUND/EXPLANATION:

On December 17, 2025, the Board approved the grant agreement with The Maryland Food Bank, Inc. and the Baltimore Hunger Project, Inc for the period of December 17, 2025, through June 30, 2026, in the amount of \$700,000.00.

The Baltimore City Health department is requesting a no-cost extension for the period of June 30, 2026, through December 31, 2026. Approval of the amendment to agreement will allow The Maryland Food Bank, Inc.and the Baltimore Hunger Project, Inc to complete its program deliverables. All other terms and conditions will remain the same.

Late explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			

N/A	N/A	N/A	N/A
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COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-10830 - Agreement -The Johns Hopkins University**ACTION REQUESTED:**

The Board is requested to approve an Agreement with The Johns Hopkins University. Period of agreement is: 7/1/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 7,092,530.00

Project #: CO#6117

Project Fund	Amount
6000-SPC006014-CCA000166- SC630351	\$ 4,692,530.00
6000-SPC006015-CCA000166- SC630351	\$ 2,400,000.00

BACKGROUND/EXPLANATION:

Johns Hopkins University (JHU) will provide the services of clinicians and other qualified staff to deliver integrated health services to patients of the Baltimore City Health Department through the Mobile Health Care on the Spot (Spot) program. Services will include the provision of medical care, case management, and support related to social determinants of health for patients accessing healthcare services, as well as other duties as required.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-25-14581 - Subrecipient Agreement - Healthy Teen Network, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Agreement Healthy Teen Network, Inc..
Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 318,000.00

Project #: CO#5515

Project Fund	Amount
4000-GRT003133-CCA000167- SC630351	\$ 318,000.00

BACKGROUND/EXPLANATION:

The Healthy Teen Network, Inc (HTN) is a national nonprofit organization that builds capacity among professionals and organizations through education, advocacy, and networking so that they can assist all adolescents and young adults, including teen parents, to have access to the services and education that allow them to make responsible choices. The purpose of Healthy Teen Network’s work on this project is to 1) provide technical assistance to the project’s advisory councils in selecting evidence-based programs (EBP), and 2) provide training and technical assistance.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed and has no objection to BOE approval

SB-26-11379 - Professional Services Agreement - Evette Matthews

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Evette Matthews.
Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 100,000.00

Project #: CO#6407

Project Fund	Amount
6000-SPC006076-CCA000183- SC630318	\$ 100,000.00

BACKGROUND/EXPLANATION:

The Consultant will perform services which will include comprehensive evaluations for aged and functionally disabled persons who need long-term care and are not at risk for institutionalization. The Consultant will perform on-site face-to-face evaluations of clients in the community, enter all information regarding the InterRai HomeCare Assessment and Plan of Services into Long Term Services and Support (LTSS) Maryland Tracking System for submission to Maryland Department of Health (MDH), and submit all evaluations and completed MOH forms to the City's AER's program staff.

The Contractor will be paid at the rate of \$125 per completed evaluation, with a minimum of eight (8) completed evaluations per week during the term of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
CCR has reviewed and has no objection to BOE approval

SB-26-11487 - Professional Services Agreement - Janice Martin

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Janice Martin.
Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 75,000.00

Project #: 6496

Project Fund	Amount
6000-SPC006078-CCA000184- SC630318	\$ 75,000.00

BACKGROUND/EXPLANATION:

The Maryland Department of Health (MDH) is designated as the single State agency to administer all aspects of the Community First Choice (CFC) and Community Personal Assistance Services (CPAS), formerly known as Maryland Medical Assistance Personal Care Program. The CPAS program provide services and supports to enable older adults and people with disabilities to live in their homes. The Health Department has an agreement with Maryland Department of Health to participate in the program as the case monitoring agency and to contract with Nurse Monitors who will supervise the provision of services to eligible recipients. The Nurse Monitor will exercise independent professional judgment and carry professional liability insurance. Each Nurse Monitor will be independent contractors and not an employee of the City. The Nurse Monitor is responsible for providing oversight and quality monitoring of the participant health status and the outcomes of personal assistance services for CFC and CPAS participants. The Nurse Monitor will make home visits, maintain clinical records, and utilize the Long-Term Support (LTSS) Maryland Tracking system as required.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11644 - Professional Services Agreement - Evette Matthews

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Evette Matthews.
Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 75,000.00

Project #: 6494

Project Fund	Amount
6000-SPC006078-CCA000184- SC630318	\$ 75,000.00

BACKGROUND/EXPLANATION:

The Maryland Department of Health (MDH) is designated as the single State agency to administer all aspects of the Community First Choice (CFC) and Community Personal Assistance Services (CPAS), formerly known as Maryland Medical Assistance Personal Care Program. The CPAS program provide services and supports to enable older adults and people with disabilities to live in their homes. The Health Department has an agreement with Maryland Department of Health to participate in the program as the case monitoring agency and to contract with Nurse Monitors who will supervise the provision of services to eligible recipients. The Nurse Monitor will exercise independent professional judgment and carry professional liability insurance.

Each Nurse Monitor will be independent contractors and not an employee of the City. The Nurse Monitor is responsible for providing oversight and quality monitoring of the participant health status and the outcomes of personal assistance services for CFC and CPAS participants. The Nurse Monitor will make home visits, maintain clinical records, and utilize the Long-Term Support (LTSS) Maryland Tracking system as required. The Department shall reimburse the Contractor at the rate of One Hundred Dollars (\$100.00) per hour for an equivalent of 50 cases per month during the Agreement, paid in increments of not less than fifteen (15) minutes, for services satisfactorily rendered to CPAS, CFC, or CO participants through the full term of the Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11419 - Professional Services Agreement - Latonya Richards, RN (CPAS)

ACTION REQUESTED:

The Board is requested to approve an Agreement with Latonya Richards. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 75,000.00

Project #: 6397

Project Fund	Amount
6000-SPC006078-CCA000184- SC630318	\$ 75,000.00

BACKGROUND/EXPLANATION:

The Maryland Department of Health (MDH) is designated as the single State agency to administer all aspects of the Community First Choice (CFC) and Community Personal Assistance Services (CPAS), formerly known as Maryland Medical Assistance Personal Care Program. The CPAS program provide services and supports to enable older adults and people with disabilities to live in their homes. The Health Department has an agreement with Maryland Department of Health to participate in the program as the case monitoring agency and to contract with Nurse Monitors who will supervise the provision of services to eligible recipients. The Nurse Monitor will exercise independent professional judgment and carry professional liability insurance. Each Nurse Monitor will be independent contractors and not an employee of the City. The Nurse Monitor is responsible for providing oversight and quality monitoring of the participant health status and the outcomes of personal assistance services for CFC and CPAS participants. The Nurse Monitor will make home visits, maintain clinical records, and utilize the Long-Term Support (LTSS) Maryland Tracking system as required.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-10574 - Grant Agreement - Green & Healthy Homes Initiative, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Green & Healthy Homes Initiative, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 300,000.00

Project #:

PCDA_FY26_DHCD_CAP_02

Project Fund	Amount
9910-PRJ003556-CAP009588- SC630318	\$ 300,000.00

BACKGROUND/EXPLANATION:

The Pimlico Community Development Authority (“PCDA”) recommended using funds to support the Grantee, Green & Healthy Homes Initiative, Inc (GHHI), programs and operations in the Fiscal Year 2026 Video Lottery Terminal Revenue Spending Plan (“FY2026 Spending Plan”) approved by the Mayor on April 24, 2025. The FY2026 Spending Plan allocated Three Hundred Thousand Dollars (\$300,000.00) to GHHI to renovate up to fifteen (15) homes located in Park Heights to enable seniors to Age in Place and children to thrive, free from asthma episodes and lead poisoning.

The term of this Agreement shall begin upon approval by the Board of Estimates of Baltimore City (the “Effective Date”) and shall expire twenty four (24) months thereafter (the “Termination Date”). The grantee may submit a written request to DHCD asking for (x) a one (1) year extension to the term of this Agreement; and/or (y) a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-10633 - First Amendment to Grant Agreement - South Baltimore Community Land Trust, Inc.**ACTION REQUESTED:**

The Board is requested to approve a First Amendment to Grant Agreement with South Baltimore Community Land Trust, Inc. Period of agreement is: 12/21/2022 to 12/21/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 80,000.00

Contract Award Amount:	\$	Award Date:	12/21/2022
	750,000.00		

Contract Extension Amount:	\$ 0.00	Extension Number:	
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Contract Increase Amount:	\$ 0.00	Increase Number:	
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Contract Amendment Amount:	\$	Amendment Number:	1
	80,000.00		

Project Fund	Amount
2055-CCA000333-SC670701	\$ 80,000.00

BACKGROUND/EXPLANATION:

On December 21, 2022, Baltimore City Department of Housing and Community Development executed a grant agreement for Seven Hundred and Fifty Thousand Dollars (\$750,000.00) to South Baltimore Community Land Trust, to develop and sell seven (7) properties that have been designated for permanently affordable housing in Baltimore City. These units are to be inhabited by citizens of Baltimore City earning at and below 50% of the Area Median Income ("AMI"), in an effort to create permanently affordable housing in Baltimore City under the Affordable Housing Trust Fund. In order to fully implement the permanently affordable housing, the City of Baltimore is working with South Baltimore Community Land Trust, Inc. to support this project. The work being performed under the commitment include acquisition and construction.

On August 14, 2023, DHCD released a subsequent Notice of Funding Availability ("NOFA") for its Affordable Housing Trust Fund Community Land Trust – Single Family Homeownership Program (Increased Construction Costs). The grantee was notified on May 1, 2025, that it had received an additional award of Affordable Housing Trust Fund Community Land Trust – Single Family Homeownership Program (increased construction costs) in the amount of Eighty Thousand Dollars (\$80,000.00).

The parties wish to amend the agreement to increase the total award by Eighty Thousand Dollars (\$80,000.00), thereby making the total award Eight Hundred and Thirty Thousand Dollars (\$830,000.00); and modify the Approved Project Budget to include the additional grant funds; and extend the term of the Agreement for an additional twenty-four (24) months. The term of this amendment is effective upon the Board approval and will extend the termination date to 12/21/2027.

This award is also contingent upon a signed and recorded "Amended and Restated Declaration of Restrictive Covenants" form which has been included in this submission. This "Amended and Restated Declaration of Restrictive Covenants" places a restriction on the use and sale of the land in order to enforce the goals of the Affordable Housing Trust Fund's purpose to create affordable housing for citizens of Baltimore city. The Grantee may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds. The request should include an explanation for why an extension and/or budget reallocation is needed and be provided to DHCD at least thirty (30) days prior to the Termination Date. The request must include all required documentation to justify the need for an extension. The Housing Commissioner or their designee will approve or deny the request in writing.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	Applicable	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1603 Locust Street Baltimore MD 21225	7225	041	
1630 Hazel Street Baltimore MD 21226	7225	006	
1113 Monroe Circle Baltimore MD 21225	7257	004	
1622 Hazel Street Baltimore MD 21225	7225	010	
1626 Hazel Street Baltimore MD 21225	7225	008	
1624 Hazel Street Baltimore MD 21225	7225	009	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-10589 - Grant Agreement - Charm City Land Trusts, Inc.

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Grant Agreement with Charm City Land Trusts, Inc. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 100,000.00

Project Fund	Amount
2055-CCA000333-SC670701	\$ 100,000.00

BACKGROUND/EXPLANATION:

On December 15, 2025, Baltimore City Department of Housing and Community Development awarded and committed One Hundred Thousand Dollars (\$100,000.00) to Charm City Land Trusts, Inc. by way of a grant for operating cost associated with the organization. This award for operating cost will help build the capacity of the land trust organization to be able to develop and house citizens of Baltimore City at and below 50% of the Area Median Income (“AMI”) in an effort to create permanently affordable housing in Baltimore City under the affordable housing trust fund.

The term of the Agreement is twelve (12) months effective from the date of approval. Grantee may submit a written request to DHCD asking for a six (6) month extension to the term of this Agreement; and/or a budget reallocation not to exceed twenty (20) percent of the grant funds. Grantee also agrees to provide a match of funds or in-kind services in the amount of Fifty Thousand Dollars (\$50,000.00)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11278 - Condemnation of the Leasehold Interest in 2612 Woodbrook Avenue
(Block 3403 Lot 053)**

ACTION REQUESTED:

The Board is requested to approve a Condemnation of the Leasehold Interest in 2612 Woodbrook Avenue with Omar S. Muhammad. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 42,667.00

Project Fund	Amount
9910-PRJ002439-CAP009588	\$ 42,667.00

BACKGROUND/EXPLANATION:

The Board is requested to approve the purchase by condemnation of the leasehold interest in 2612 Woodbrook Avenue for the purchase price of \$42,667.00 . The owner is Omar S. Muhammad. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance.

This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2612 Woodbrook Avenue Baltimore MD 21217	3403	053	Property

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-10850 - Option to Purchase the Leasehold interest in 2620 Woodbrook Ave

ACTION REQUESTED:

The Board is requested to approve an Option to Purchase the Leasehold Interest in 2620 Woodbrook Ave., with Sezikeye Financial Investment LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 34,834.00

Project Fund	Amount
9910-PRJ002439-CAP009588	\$ 34,834.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an Option to purchase the leasehold interest in 2620 Woodbrook Ave between the owners, Sezikeye Financial Investment LLC and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. This Department has secured appraisals, negotiated with the owner of said interest, and the attached Option has been signed by the owner. This property will be redeveloped.

In the alternative, should there be a failure to fully execute the Option, DHCD requests approval to purchase the property interest by condemnation for an amount equal to or lesser than the Option amount.

The fair market value is substantiated in appraisal reports made by independent appraisers contracted by the City.

The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, and/or the provisions of the Druid Heights Urban Renewal Plan established by City Ordinance No. 376 and approved June 28, 1977, as amended, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

2620 Woodbrook Avenue Baltimore MD 21217	3403	049	Property - Option to purchase or condemn
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COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-25-14737 - SDAT Redemption/Condemnation of the \$36.00 Ground Rent Interest in 22 N. Vincent Street

ACTION REQUESTED:

The Board is requested to approve the SDAT Redemption/Condemnation with The Board of Foreign Missions of the Presbyterian Church in the US of America. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 418.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 108.00
9910-PRJ000518-CAP009588	\$ 240.00
9910-PRJ000518-CAP009588	\$ 70.00

BACKGROUND/EXPLANATION:

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the \$36.00 ground rent interest in 22 N Vincent St. Block 0195 Lot 085 - Consolidated under 22 N Vincent St. Block 0195 Lot 085, owned by The Board of Foreign Missions of the Presbyterian Church in the US of America for the total amount of \$418.00. The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is \$70.00 and three-years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded.

This property will be redeveloped.

In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
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22 N Vincent St Baltimore MD 21223	0195	085	\$36.00 Ground Rent
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COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11357 - Lien Release for 5204 Beaufort Ave.

ACTION REQUESTED:

The Board is requested to approve a Lien Release/Abatement 5204 Beaufort, LLC. Period of agreement is: Based on Board Approval with a duration of 120 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

It is respectfully requested that your Honorable Board approve the Release of liens on property located at 5204 Beaufort Avenue in the Arlington community.

The Annotated Code of Maryland, Tax Property §14-806 gives this Board the authority to release liens against real property under certain circumstances including, but not limited to, when the liens exceed the value of the property. In accordance with the code, the Department requests for release of liens associated with 5204 Beaufort Street.

5204 Beaufort, LLC the purchaser, shall pay the City the amount of \$8,948.30, (the sum of the base taxes and water), which is greater than the assessed value (\$2,000.00). The amount paid shall be applied to satisfy the water bill, real estate taxes and flat tax first, then any other liens that have accrued prior to the date of this lien release. After settlement, the property will be rehabbed as a single-family home.

The approval to release the liens in excess of the \$8,948.30 paid to the City will make redevelopment financially feasible, prevent tax abandonment and ultimately return the property to productive use and the City's tax rolls. The developer will be using private funds. No city funds will be expended.

Any additional property tax assessments, water charges, and liens that accrue from the date of this approval shall be released prior to settlement. Failure to record the deed and pay the purchase price listed in the Agreement of Sale in the amount of \$8,948.30 within 120 days from the date of approval by the Board of Estimates will void this release.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
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5204 Beaufort Ave
Baltimore MD 21215

4544C

031

5204 Beaufort, LLC

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

SB-26-11429 - Capital Budget Appropriation Transfer #6298 - Critical Repair Program

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9910-PRJ002604-CAP009588-RC7735	-\$ 800,000.00
9910-PRJ002604-CAP009588-RC0605	-\$ 850,000.00
9910-PRJ000688-CAP009588	\$ 1,650,000.00

BACKGROUND/EXPLANATION:

This project provides funding for Critical Repair Program to Baltimore City homeowners with assistance to complete health & safety repairs to their residences. Applications are accepted through referrals from the LIGHT Program, Mayors Office, City Council, Community Action Centers, and Neighborhood Associations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-13871 - Capital Budget Appropriation Transfer #6288 - Perkins Homes Phase 5B

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9910-PRJ002676-CAP009610	-\$ 1,000,000.00
9910-PRJ003631 -GRT000181- CAP009610	\$ 1,000,000.00
t	

BACKGROUND/EXPLANATION:

This transfer of funds will provide a \$1 million loan from FY22 HOME Entitlement Funds to support hard construction costs for 61 affordable units in Perkins 5B at 322 S. Caroline Street. The project includes 61 affordable units at or below 60% AMI and 29 market-rate units, with a mix of one- to four-bedroom apartments. The loan will have a 40-year term, repaid from available cash flow after first mortgage debt service. Perkins Phase 5 overall will deliver 236 mixed-income units across three sub-phases using 4% LIHTC financing.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

**SB-26-11298 - Capital Budget Appropriation Transfer #6297 - Clare Court II
\$1,250,000.00**

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9910-PRJ000706-CAP009588- RC0650	-\$ 1,250,000.00
9910-PRJ003729-CAP009610	\$ 1,250,000.00

BACKGROUND/EXPLANATION:

This transfer of funds will provide a \$1,250,000 loan from the Baltimore City Department of Housing and Community Development’s Affordable Housing Trust Fund, award was approved on December 3, 2025, to Clare Court II Limited Partnership, contingent upon Board of Estimates approval, to support a portion of hard construction costs for five permanent supportive housing units. The units will serve Baltimore City residents at risk of homelessness earning at or below 50% of Area Median Income (AMI) and advance the City’s goal of expanding permanently affordable housing for vulnerable populations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11547 - Employment Contract – Lorraine Thomas - State’s Attorney Office 1703-26

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Lorraine Thomas. Period of agreement is: 7/1/2026 to 6/30/0027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 25,000.00

Project Fund	Amount
1001-CCA001016-SC610109	\$ 25,000.00

BACKGROUND/EXPLANATION:

The Baltimore City State’s Attorney Office has requested approval of an employment contract for Lorraine Thomas for one year, beginning the date of July 1, 2026, for no more than 1,000 hours.

Lorraine Thomas will work as a Contract Services Specialist II. Lorraine Thomas will be responsible for greeting and prioritizing visitors professionally; ensuring proper sign-in and direct individuals to appropriate staff/areas; answering, routing, and returning calls; monitoring the general inbox/voicemail; providing accurate information and escalating complex inquiries; verifying appointments, coordinating with security as needed, issuing visitor badges where applicable, and maintaining daily visitor logs; following office safety protocols; identifying and escalating urgent or sensitive situations appropriately; scheduling appointments, managing shared calendars, and coordinating conference room bookings; using Microsoft Outlook, Teams, Word, and Excel and maintaining strict confidentiality when handling sensitive information.

The Department of Human Resources recommends granting this employment contract

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11519 - Employment Contract - Michael Field -Environmental Control Board 1725-26

AGC4383 - M-R Environmental Control Board

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Michael Field. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 92,160.00

Project Fund	Amount
1001-CCA000468-SC610109	\$ 92,160.00

BACKGROUND/EXPLANATION:

The Environmental Control Board has requested approval of an employment contract for Michael Field, for one year, beginning on the date of approval by the Board of Estimates of Baltimore City for a maximum of 1,024 hours.

Michael Field will work as a Contract Services Specialist II. Michael Field will be responsible for hearing for the ECB pursuant to the requirements and rules of ECB, the Baltimore City Code, Art. 1, §40, et. seq. ("Code") and the terms of this Agreement; foregoing services the Hearing Officer may, from time to time at the request of DPW and ECB, conduct water bill appeals in strict accordance with the regulations and policies adopted by the Department of Public Works ("DPW") and the Baltimore City Code, Article 24, Subtitle 2; submitting his/her proposed decision to the Director of DPW who shall have final decision-making authority per the Baltimore City Charter and conducting hearings for the Baltimore City Office of Equity & Civil Rights' Community Relations Commission in accordance with Article 4, Subtitle 4 of the Baltimore City Code and any Rules and Regulations adopted by the Commission.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11546 - Employment Contract - Patricia Deros - State's Attorney Office 1652-26

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract for Patricia Deros. Period of agreement is: 8/3/2026 to 8/2/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 62,757.00

Project Fund	Amount
1001-CCA001008-SC610109	\$ 62,757.00

BACKGROUND/EXPLANATION:

The Baltimore City State's Attorney Office has requested approval of an employment contract renewal for Patricia Deros, retiree for one year beginning August 3, 2026, or the date of Board of Estimates approval, whichever comes later for no more than 1200 hours.

Patricia Deros will work as a Contract Services Specialist I. Patricia Deros will be responsible for creating an Arraignment Sheet with defendant name, case number, regional referral, branch of service, VA eligibility, charges, criminal history, State's sentencing recommendation; attending Status Conferences prior to each docket; screening all cases for eligibility - referrals may come from any Baltimore City District Court misdemeanor trial docket, including criminal traffic (DUI) and from the 4 regional jurisdictions; continuously checking on new arrests that occur in any Maryland jurisdiction; taking notes on each veteran during the Status Conference, flagging potential issues, upcoming events, probation expiration and graduation and representing the SAO before judicial proceedings.

The Department of Human Resources recommends granting this employment contract.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11520 - Environmental Control Board 1726-26 Employment Contract – Layla Said

AGC4383 - M-R Environmental Control Board

ACTION REQUESTED:

The Board is requested to approve an Employment Contract for Layla Said. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 122,880.00

Project Fund	Amount
1001-CCA000468-SC610109	\$ 122,880.00

BACKGROUND/EXPLANATION:

The Environmental Control Board has requested approval of an employment contract for Layla Said, for one year, beginning on the date of approval by the Board of Estimates of Baltimore City for a maximum of 1,024 hours.

Layla Said will work as a Contract Services Specialist II. Layla Said will be responsible for hearing for acting as a Director’s designee, pursuant to the Environmental Control Board’s Rules and Regulations, and hereby be known as the Chief Administrative Hearing Officer; writing requests from respondents and/or their agents, acting as a liaison between the executive staff and any/all other hearing officers, overseeing the scheduling volume, coordinating all training for current or future hearing officers, and any other appropriate administrative tasks; conducting Hearings for the ECB pursuant to the requirements and rules of ECB, conducting water bill appeals in strict accordance with the regulations and policies adopted by the Department of Public Works (“DPW”) and the Baltimore City Code and submitting his/her proposed decision to the Director of DPW who shall have final decision-making authority per the Baltimore City Charter.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

**SB-26-11514 - Employment Contract - Angela Passey Coy - City Council 1638-26
Employment Contract**

AGC1000 - City Council

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Angela Passey Coy. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 41,600.00

Project Fund	Amount
1001-CCA000005-SC610109	\$ 41,600.00

BACKGROUND/EXPLANATION:

The City Council has requested approval of an employment contract for Angela Passey Coy, for one year beginning April 16, 2026, or the date of Board of Estimates approval, whichever comes later, for no more than 1040 hours.

Angela Passey Coy will work as a Contract Services Specialist I in the Office of City Council. Angela Passey Coy will be responsible for will be responsible for mapping and optimizing nonprofit ecosystems; facilitating collaboration between nonprofits to address systemic issues like permitting inefficiencies and housing revitalization; establishing Baltimore as a leader in employment opportunities for residents by expanding apprenticeships, internships and entry level city roles; convening public and private sector stakeholders to align efforts and increase investment in social justice initiatives; managing complex, relationship driven projects that deliver measurable results and navigate sensitive political landscapes with professionalism and confidentiality.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11517 - Employment Contract – Amber Nestico - Environmental Control Board
1724-26**

AGC4383 - M-R Environmental Control Board

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Amber Nestico. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 92,160.00

Project Fund	Amount
1001-CCA000468-SC610109	\$ 92,160.00

BACKGROUND/EXPLANATION:

The Environmental Control Board has requested approval of an employment contract for Amber Nestico, for one year, beginning on the date of approval by the Board of Estimates of Baltimore City at a maximum of 1,024 hours.

Amber Nestico will work as a Contract Services Specialist II. Amber Nestico will be responsible for hearing for the ECB pursuant to the requirements and rules of ECB, the Baltimore City Code, Art. 1, §40, et. seq. ("Code") and the terms of this Agreement; foregoing services the Hearing Officer may, from time to time at the request of DPW and ECB, conduct water bill appeals in strict accordance with the regulations and policies adopted by the Department of Public Works ("DPW") and the Baltimore City Code, Article 24, Subtitle 2; submitting his/her proposed decision to the Director of DPW who shall have final decision-making authority per the Baltimore City Charter and conducting hearings for the Baltimore City Office of Equity & Civil Rights' Community Relations Commission in accordance with Article 4, Subtitle 4 of the Baltimore City Code and any Rules and Regulations adopted by the Commission.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11532 - Employment Contract - Maria Montgomery Health 1688-26

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Maria Montgomery. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,750.00

Project Fund	Amount
1001-CCA000197-SC610109	\$ 1,750.00

BACKGROUND/EXPLANATION:

The Baltimore City Health Department has requested approval of an employment contract for Maria Montgomery, for one year, beginning July 1, 2026, through June 30, 2027, for a maximum of 70 hours.

Maria Montgomery will work as a Contract Services Specialist II. Maria Montgomery will be responsible for conducting the hearing in an orderly manner; obtaining relevant evidence from all parties; providing the parties with the opportunity to present their case in an orderly manner; calling witnesses on its behalf, cross-examine all other witnesses, and establish any pertinent facts; admitting all relevant testimony, objects and documents, and compile the Hearing Record (Any Party may examine any object or document prior to its introduction to evidence); and make written findings and render a decision and/or order based upon the Hearing Record and any inspection

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11516 - Employment Contract - Tara Barnes - Environmental Control Board 1723-26

AGC4383 - M-R Environmental Control Board

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Tara Barnes. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 92,160.00

Project Fund	Amount
1001-CCA000468-SC610109	\$ 92,160.00

BACKGROUND/EXPLANATION:

The Environmental Control Board has requested approval of an employment contract for Tara Barnes, for one year, beginning on the date of approval by the Board of Estimates of Baltimore City at a rate of \$90.00 per hour for a maximum of 1,024 hours, not to exceed \$ 92,160.00.

Tara Barnes will work as a Contract Services Specialist II. Tara Barnes will be responsible for hearing for the ECB pursuant to the requirements and rules of ECB, the Baltimore City Code, Art. 1, §40, et. seq. ("Code") and the terms of this Agreement; foregoing services the Hearing Officer may, from time to time at the request of DPW and ECB, conduct water bill appeals in strict accordance with the regulations and policies adopted by the Department of Public Works ("DPW") and the Baltimore City Code, Article 24, Subtitle 2; submitting his/her proposed decision to the Director of DPW who shall have final decision-making authority per the Baltimore City Charter and conducting hearings for the Baltimore City Office of Equity & Civil Rights' Community Relations Commission in accordance with Article 4, Subtitle 4 of the Baltimore City Code and any Rules and Regulations adopted by the Commission.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11537 - Employment Contract - Louis Tomaschko - Retiree - Police 1405-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Louis Tomaschko, Retiree. Period of agreement is: 6/9/2026 to 6/8/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 51,147.20

Project Fund	Amount
1001-CCA000775-SC610109	\$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Louis Tomaschko, Retiree, for one year beginning June 7, 2026, through June 6, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Louis Tomaschko will work as a Contract Services Specialist I. Louis will be assigned to the Public Integrity Bureau receiving initial intake of complaints through phone, walk-ins and emails to the PIB from citizens and/or members of the department regarding police misconduct; conducting preliminary investigations of all complaints; reviewing all new case entries within IAPro, assigning case numbers for tracking and forwarding to the proper area for investigation; gathering evidence, obtaining written statements from complainants and witnesses, interviewing sworn officers, investigating Body Worn Camera cases, completing and submitting all assigned cases for review, and conducting internet searches related to investigations; as well as, drafting correspondences and completing comprehensive investigative report summarizing the investigation.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11539 - Employment Contract - - Cornelius Hairston - Retiree - Police 1513-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Cornelius Hairston, Retiree. Period of agreement is: 7/22/2026 to 7/21/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 51,147.20

Project Fund	Amount
1001-CCA000782-SC610109	\$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Cornelius Hairston, Retiree, for one year beginning July 22, 2026, through July 21, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Cornelius Hairston will work as a Contract Services Specialist I and will be assigned to the Recruitment and Background Investigation Section contacting applicants after they moved into background investigation phase of recruitment; receiving and responding to calls, text, and e-mails, ensuring candidates uploaded and entered all necessary documents, and following up with applicants who have not made progress in the public safety pre-employment system, ESOPH.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11550 - Employment Contract – Kelvin Sewell - Retiree - State’s Attorney Office 1706-26

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Kelvin Sewell, Retiree. Period of agreement is: 7/28/2026 to 7/27/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 78,135.00

Project Fund	Amount
1001-CCA001007-SC610109	\$ 78,135.00

BACKGROUND/EXPLANATION:

The Baltimore City State’s Attorney Office has requested approval of an employment contract for Kelvin Sewell, Retiree, for one year, beginning the date of July 28, 2026, for no more than 1,906 hours.

Kelvin Sewell will work as a Contract Services Specialist I. State’s Attorney Office 1706-26 Kelvin Sewell will be responsible for investigating felony, domestic violence, and violent crime cases; locating and interviewing witnesses; acting as a liaison with police agencies; researching and locating parties relevant to prosecution of cases; providing location information to attorneys and forwards to Warrant Apprehension Task Force and performing related duties of an investigator in the Criminal Investigations unit of the State’s Attorney’s Office as required.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

**SB-26-11549 - Employment Contract - Raymond Yost - Retiree - State's Attorney Office
1705-26**

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Raymond Yost, Retiree. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 65,528.00

Project Fund	Amount
1001-CCA001007-SC610109	\$ 65,528.00

BACKGROUND/EXPLANATION:

The Baltimore City State's Attorney Office has requested approval of an employment contract for Raymond Yost, Retiree, for one year, beginning the date of July 1, 2026, for no more than 1,906 hours.

Raymond Yost will work as a Contract Services Specialist I. Raymond Yost will be responsible for investigating felony, domestic violence, and violent crime cases; locating and interviewing witnesses; acting as a liaison with police agencies; researching and locating parties relevant to prosecution of cases; providing location information to attorneys and forwards to Warrant Apprehension Task Force and performing related duties of an investigator in the Criminal Investigations unit of the State's Attorney's Office as required.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11543 - Employment Contract - Louis Holley - Retiree - Police 1589-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Employment Contract Louis Holley, Retiree. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 51,151.36

Project Fund	Amount
1001-CCA000752-SC610109	\$ 51,151.36

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Louis Holley, Retiree, for one year beginning the date of Board of Estimates Approval, for no more than 1,664 hours. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Louis Holley will work as a Contract Services Specialist I assigned to the Criminal Investigation Administration obtaining signed statements from registrants acknowledging receipt of requirements; photographing registrants every six months; as well as obtaining and entering a DNA sample into the Maryland States Police Crime Laboratory during initial registration in there is not one already; and will be fingerprinting offenders who do not already have a Maryland State Identification number.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11538 - Employment Contract - Fred Wright - Retiree - Police 1512-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with retiree Fred Wright. Period of agreement is: 7/14/2026 to 7/13/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 51,147.20

Project Fund	Amount
1001-CCA000787-SC610109	\$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Fred Wright, Retiree, for one year beginning July 14, 2026, through July 13, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis. Fred Wright will work as a Contract Services Specialist I and will be assigned to the Forensic Lab where they will be processing investigative notices from the Maryland State Police Lab's Convicted Offender Labs participating in the National DNA Index System, performing DNA case tracking data entry, and serving as a liaison for the Criminal Investigative Division and Laboratory Section, as well as providing lecturers for Police Officer Trainee classes in the crime lab and the Combined DNA Index System and processing all requests from the Maryland Public Information Act.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11548 - Employment Contract - Angela Williams - Retiree - State's Attorney
Office 1704-26**

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Angela Williams, Retiree.
Period of agreement is: 7/28/2026 to 7/27/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 65,528.00

Project Fund	Amount
1001-CCA001007-SC610109	\$ 65,528.00

BACKGROUND/EXPLANATION:

The Baltimore City State's Attorney Office has requested approval of an employment contract for Angela Williams, Retiree, for one year, beginning the date of July 28, 2026, for no more than 1,906 hours.

Angela Williams will work as a Contract Services Specialist I. Angela Williams will be responsible for investigating felony, domestic violence, and violent crime cases; locating and interviewing witnesses; acting as a liaison with police agencies; researching and locating parties relevant to prosecution of cases; providing location information to attorneys and forwards to Warrant Apprehension Task Force and performing related duties of an investigator in the Criminal Investigations unit of the State's Attorney's Office as required.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11522 - Fire 1641-26 Employment Contract – Keith Farrar, Retiree

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Keith Farrar, Retiree. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 19,740.00

Project Fund	Amount
1001-CCA000131-SC610109	\$ 19,740.00

BACKGROUND/EXPLANATION:

The Baltimore City Fire Department has requested approval of an employment contract for Keith Farrar, Retiree, for one year beginning May 1, 2026, or the date of Board of Estimates approval, whichever comes later for no more than 658 hours.

Keith Farrar will work as a Contract Services Specialist I. Keith Farrar will be responsible for acting in the capacity of a Maryland State Emergency Services Instructor, certified by the Maryland Instructor Certification Review Board (MICRB) with disciplines in fire suppression and emergency medical services; delivering State certified training to Baltimore City youth in accordance with standards set forth by the Maryland Fire and Rescue Institute, University of Maryland; providing guidance and oversight in the development of programs specifically designed to ensure the Baltimore City Fire Department is compliant with City of Baltimore Ordinance #22-147, Public Safety Apprenticeship Program, Hometown Heros Act; assisting with recruitment, mentoring, training, and hiring a new generation of Baltimore City youth and young adults to prepare them for careers in Fire Suppression and Emergency Medical Services and acting as a liaison between the Baltimore City Fire Department and the Baltimore City Public Schools.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

SB-26-11541 - Employment Contract - Shonda Williams - Retiree - Police 1539-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Shonda Williams, Retiree. Period of agreement is: 7/14/2026 to 7/13/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	\$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Shonda Williams, Retiree, for one year beginning July 14, 2026, through July 13, 2027, or no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Shonda Williams will work as a Contract Services Specialist I and will be assigned to the Records Management Section; approving Part One offense reports in the InPursuit database system; verifying information from the offense reports to ensure the data coincides with the InPursuit database. Shonda will also be inputting and/or updating data in the InPursuit database, placing approval after information is verified; as well as finalizing minor incident reports in the Axon Records system, and providing assistance in the scanning and data entry of criminal summons into PowerDMS.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11540 - Employment Contract - Edna Price - Retiree - Police 1514-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Edna Price, Retiree. Period of agreement is: 6/14/2026 to 6/13/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 51,147.20

Project Fund	Amount
1001-CCA000788-SC610109	\$ 51,147.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Edna Price, Retiree, for one year beginning June 14, 2026, through June 13, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis. Edna Price will work as a Contract Services Specialist I and will be assigned to the Evidence Control Unit's Drug Vault, handling all four of the Evidence Control Unit's drug vaults, tracking and transferring various amounts of Controlled Dangerous Substances (CDS), submitted to the unit daily from the agency members; organizing and maintaining the various ECU drug vaults; and organizing the various types and amounts of CDS which have been submitted to the unit to prepare them for disposal, as well as performing other interdepartmental duties, as assigned.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-11542 - Employment Contract - Rose Brock - Retiree - Police 1587-26

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Rose Brock, Retiree. Period of agreement is: Based on Board Approval with a duration of 1 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 75,004.80

Project Fund	Amount
1001-CCA001461-SC610109	\$ 75,004.80

BACKGROUND/EXPLANATION:

The Baltimore City Police Department has requested approval of an employment contract for Rose Brock, Retiree, for one year beginning the date of Board of Estimates Approval, for no more than 2080 hours. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Rose Brock will work as a Contract Services Specialist I assigned to the Citywide Investigation Division providing administrative and investigative support to detectives handling serious crimes, such as non-fatal shootings, robberies, aggravated assaults, burglaries, and related offenses; liaising with patrol units, presenting investigative intelligence at roll calls, conducting victim and witness interviews, assisting with securing crime scene, and other evidence related tasks; documenting investigative information to ensure proper communication between units, and operating under the supervision of CWID Detectives and supervisors.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11515 - Employment Contract – Thomas Frank Lee - Retiree - General Services
1700-26**

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve an Employment Contract with Thomas Frank Lee, Retiree.
Period of agreement is: 7/12/2026 to 7/11/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 67,427.20

Project Fund	Amount
2029-CCA000144-SC610109	\$ 67,427.20

BACKGROUND/EXPLANATION:

The Department of General Services has requested approval of an employment contract for Thomas Frank Lee, retiree, for one year beginning July 12, 2026, for no more than 1520 hours.

Thomas Frank Lee will work as a Contract Services Specialist I in the Office of General Services. Thomas Frank Lee will be responsible for Performing energy audits of facilities supporting a Building Performance Institute energy analyst; serving as a contract and project manager by processing and reviewing payments, conducting biweekly progress meetings, inspections, quality assurance and project execution; conducting energy project savings estimation and modeling. Identify opportunities for broad scale efficiency planning and reviewing annual measurement and verification reports from City performance contracts.

The Department of Human Resources recommends granting this employment contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-26-10679 - Position Creation - Law 1162-26

AGC3500 - Law

ACTION REQUESTED:

The Board is requested to approve a Position Creation. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 205,784.00

Project Fund	Amount
6000-CCA000368-SC610110	\$ 205,784.00

BACKGROUND/EXPLANATION:

Create the following position:

Classification: Chief Solicitor
 Job Code: 10199
 Grade: 936 (\$95,494 - \$152,721)
 Position #: TBD

The Department of Human Resources received a request from the Department of Law to create the above position. The position will be part of the Affirmative Litigation Practice Group where responsibilities will include leading council in high-profile cases in State and Federal courts that involve litigation against companies that knowingly commit fraud and waste against the city of Baltimore residents and communities. The position will also be investigating facts and developing legal theories, drafting briefs, affidavits, and other legal documents, arguing motions in court and conducting settlement negotiations.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11528 - Position Creation - Fire 1699-26

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve a Position Creation for the Baltimore City Fire Department.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 109,731.00

Project Fund	Amount
1001-CCA000109-SC610110	\$ 109,731.00

BACKGROUND/EXPLANATION:

Create the following position:

Classification: Operations Research Analyst

Job Code: 31314

Grade: 923 (\$71,745 - \$115,063)

Position #: Same

BACKGROUND/EXPLANATION:

The Department of Human Resources has reviewed a request from the Baltimore City Fire Department to create the above position. This position is being created in the Fire Information Technology Division to alleviate a duplicate position that was created for the agency in the absence of a vacant position. This position will be responsible for developing and implementing data strategies to support workforce planning and operational decision-making across the entire department; analyzing workforce data to identify trends in turnover, retention, and staffing gaps; and creating and maintaining dashboards and reports to support real-time strategic workforce insights. This position will also be responsible for analyzing fire incidents, inspection, and compliance data to identify trends and risk patterns; and developing risk models to prioritize inspections and prevention activities.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

**EMPLOY
BALTIMORE:****LIVING WAGE:****LOCAL HIRING:****PREVAILING WAGE:**

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N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11553 - Position Reclass - Vacant - Comptroller 1570-26

AGC1200 - Comptroller

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 19,029.00

Project Fund	Amount
1001-CCA000026	\$ 19,029.00

BACKGROUND/EXPLANATION:

Reclassify the following position:

FROM:

Classification: Operations Assistant III

Job Code: 00081

Grade: 904 (\$56,607 - \$90,572)

Position #: 53779

TO:

Classification: Digital Communications Specialist

Job Code: 07101

Grade: 907 (\$66,701 - \$106,818)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Comptroller’s Office to reclassify the above position. The position will be responsible for supporting and documenting events, producing visual content for social media and public communication, and supporting internal multimedia needs.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board’s approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11545 - Position Reclass - Transportation 1670-26

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 25,171.00

Project Fund	Amount
1001-CCA001114	\$ 25,171.00

BACKGROUND/EXPLANATION:

Reclassify the following Filled position:

FROM:

Classification: Survey Technician II

Job Code: 72612

Grade: 081 (\$41,040 - \$48,621)

Position #: 33633

TO:

Classification: Survey Technician III

Job Code: 72613

Grade: 085 (\$46,932 - \$56,551)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Transportation to reclass the above position. This reclassification is a result of a settlement agreement. The agency is requesting this action be retroactive to July 18, 2018.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is not to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11580 - Position Reclass - (2) - Comptroller - Telecom - 1306, 1307, 1474-26

AGC1200 - Comptroller

ACTION REQUESTED:

The Board is requested to approve 2 Position Reclassifications - Filled Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
2039-CCA000027	\$ 0.00

BACKGROUND/EXPLANATION:

Reclassify the following two (2) filled positions:

FROM:

Classification: Agency IT Specialist III

Job Code: 33149

Grade: 929 (\$81,097 - \$129,584)

Position #: 10179 and 47982

TO:

Classification: Telecommunications Specialist III

Job Code: 33327

Grade: 929 (\$81,097 - \$129,584)

Position #: Same

Reclassify the following two (2) filled positions

FROM:

Classification: Agency IT Specialist I

Job Code: 33147

Grade: 923 (\$71,745 - \$115,063)

Position #: 69400 and 69399

TO:

Classification: Telecommunications Specialist I

Job Code: 33325

Grade: 923 (\$71,745 - \$115,063)

Position #: Same

The Department of Human Resources has reviewed a request from the Office of the Comptroller to reclassify the above positions. The positions are being reclassified to a new classification title to better align with the scope of duties performed. The action is retroactive to May 6, 2026.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11474 - Position Reclass - Filled - Convention Center 1348-26

AGC4364 - M-R Convention Center Hotel

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

Reclassify the following filled position:

FROM:

Classification: Operations Officer V

Job Code: 00089

Grade: 936 (\$95,494 – \$152,721)

Position: 16132

TO:

Classification: Operations Manager I

Job Code: 00090

Grade: 939 (\$101,034 – \$166,502)

Position: same as above

The Department of Human Resources has reviewed a request from the Convention Center to reclassify the above filled position. This position will function as the Director of Facilities & Capital Planning, overseeing daily operations and maintenance of facility systems and providing supervision and leadership for the agency's Facilities & Engineering Department. This position will also be responsible for managing all phases of capital improvement projects, developing contractor and vendor relationships, supporting revenue-generating operations, and representing the department in organizational planning and industry engagement, and serving as a key advisor to senior leadership.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11544 - Position Reclass - Filled - State's Attorney 1605-26

AGC6900 - State's Attorney

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 14,570.00

Project Fund	Amount
1001-CCA001008	\$ 14,570.00

BACKGROUND/EXPLANATION:Reclassify the following filled position:**FROM:**

Classification: Chief State's Attorney

Job Code: 01963

Grade: 936 (\$95,494 - \$152,721)

Position: 24811

TO:

Classification: Chief State's Attorney, Lead

Job Code: 08004

Grade: 942 (\$107,187 - \$176,715)

Position: same as above

The Department of Human Resources has reviewed a request from the Baltimore City's State's Attorney's Office to reclassify the above filled position. This position is responsible for overseeing the daily operations of the District Court Division. This position manages, supervises, and trains legal professionals and administrative staff within the division to include Chief State's Attorneys and Assistant State's Attorneys. The position will be responsible for representing the State's Attorney's Office before the Maryland General Assembly on matters related to District Court activities, communicating with the Chief Judge of District Court, and litigating major felony cases.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11523 - Position Reclass - filled - Fire 1691-26

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 36,798.00

Project Fund	Amount
1001-CCA000108	\$ 36,798.00

BACKGROUND/EXPLANATION:

Reclassify the following filled position:

FROM:

Classification: Operations Officer V

Job Code: 00089

Grade: 936 (\$95,494 - \$152,721)

Position #: 19330

TO:

Classification: Operations Manager I

Job Code: 00090

Grade: 939 (\$101,034 - \$166,502)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Baltimore City Fire Department to reclassify the above filled position. This position functions as the Chief of Fire Department Human Resources Office and is being reclassified to align with other city agencies Chief of Human Resources positions.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11535 - Position Reclass - Filled - Information Technology 1620-26

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 44,142.00

Project Fund	Amount
1001-CCA000671	\$ 44,142.00

BACKGROUND/EXPLANATION:Reclassify the following filled position:**FROM:**

Classification: IT Specialist I, BCIT

Job Code: 33107

Grade: 923 (\$71,745 - \$115,063)

Position: 52912

TO:

Classification: IT Specialist III, BCIT

Job Code: 33110

Grade: 929 (\$81,097 - \$129,584)

Position: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information Technology to reclassify the above filled position. This position will be responsible for overseeing the design, maintenance, and optimization of enterprise Geographic Information System (GIS) datasets supporting fiber infrastructure. This position will lead the integration of GIS with enterprise systems, develop automated workflows to improve data accuracy, and provide technical leadership for field verification programs and advanced fiber diagnostics. This position will also administer GIS platforms and fiber management applications, develop procedures and technical standards, and ensure compliance with cybersecurity, data integrity, and IT governance policies.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:	
N/A	N/A	N/A	N/A	
COUNCIL DISTRICT: ENDORSEMENTS:	Citywide			

SB-26-11530 - Position Reclass - Filled - Health 1583-26

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,868.00

Project Fund	Amount
4000-GRT002701-CCA000206	\$ 4,868.00

BACKGROUND/EXPLANATION:

Reclassify the following Filled position:

FROM:

Classification: Office Support Specialist II

Job Code: 33212

Grade: 077 (\$37,129 - \$42,558)

Position #: 53928

TO:

Classification: Purchasing Assistant

Job Code: 33501

Grade: 081 (\$41,040 - \$48,621)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Baltimore City Health Department to reclassify the above filled position. This position will now be responsible for ordering supplies, conducting inventory, obtaining quotes from vendors, ensuring orders are complete and correct, contacting vendors with discrepancies, arranging for pick-up of incorrect orders, scheduling repairs of office equipment, and updating spreadsheets of costs and remaining budgets.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11534 - Position Reclass - Filled - Information Technology 1619-26

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 36,795.49

Project Fund	Amount
1001-CCA000671	\$ 36,795.49

BACKGROUND/EXPLANATION:Reclassify the following filled position:**FROM:**

Classification: IT Specialist II, BCIT

Job Code: 33109

Grade: 927 (\$76,299 - \$122,078)

Position: 50719

TO:

Classification: IT Specialist III, BCIT

Job Code: 33110

Grade: 929 (\$81,097 - \$129,584)

Position: same as above

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information Technology to reclassify the above filled position. This position will be responsible for architecting, configuring, and maintaining Local Area Network (LAN) environments. This position will lead the design and implementation of enterprise-level LAN solutions, perform advanced network diagnostics, and oversee firmware upgrades, patching cycles, and hardware refresh planning. This position will also provide support for complex LAN issues, implement network security controls, and contribute expertise to strategic IT planning around network capacity, risk mitigation, and long-term infrastructure needs.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11529 - Position Reclass - Filled - Health 1530-26

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 23,892.00

Project Fund	Amount
6000-CCA000182-SPC006077	\$ 23,892.00

BACKGROUND/EXPLANATION:

Reclassify the following Filled position:

FROM:

Classification: Social Program Administrator II

Job Code: 81152

Grade: 927 (\$76,299 - \$122,078)

Position #: 47961

TO:

Classification: Social Program Administrator III

Job Code: 81153

Grade: 936 (\$95,494 - \$152,721)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Baltimore City Health Department to reclassify the above filled position. This position will now be overseeing and managing programs such as Community First Choice, Home and Community Waiver, and Community Personal Assistance. This position will also manage the day-to-day activities of these programs; monitor expenditures, budgets and developing; implementing and recommending changes in policies and procedures; and developing long and short-term goals and objectives.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY**LIVING WAGE:****LOCAL HIRING:****PREVAILING WAGE:****BALTIMORE:**

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N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11527 - Position Reclass - Vacant - Fire 1697-26

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
1001-CCA000111	\$ 0.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: EMT Fire Fighter

Job Code: 41206

Grade: 313 (\$48,359.29 - \$75,686.23)

Position #: 32774

TO:

Classification: EMT Firefighter, Suppression

Job Code: 41209

Grade: 311 (\$52,227.17 - \$82,767.68)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Baltimore City Fire Department to reclassify the above vacant position. The agency is requesting this action as the class of EMT Firefighter Suppression is more in line with the changing needs of the Fire Department for Basic Life Support (BLS) providers. This position will now be responsible for driving, operating, and maintaining fire and emergency medical service (EMS) vehicles and equipment; responding to calls for fire suppression and rescue operations; transporting sick and injured persons to emergency medical facilities; administering basic life support as appropriate; participating with the fire company in the suppression of fires and the ventilation of buildings on fire; rescuing victims from inside buildings; and administering prescribed medical treatment to victims at the site of emergency or in specially equipped vehicle.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11531 - Position Reclassification - Vacant - Health 1651-26

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification for the Baltimore City Health Department. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 69,265.00

Project Fund	Amount
1001-CCA000191-SC610197	\$ 69,265.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Office Support Specialist III

Job Code: 33213

Grade: 080 (\$39,846 - \$46,872)

Position #: 14359

TO:

Classification: Operations Officer V

Job Code: 31113

Grade: 936 (\$95,494 - \$152,721)

Position #: Same as above

BACKGROUND/EXPLANATION:

The Department of Human Resources has reviewed a request from the Baltimore City Health Department to reclassify the above position. This position will now function as a Deputy Chief Operating Officer for the agency and will be responsible for providing operational support to the Chief Operating Officer that currently oversees the Bureaus of Population Health and Disease Prevention and Public Behavioral Health. This position will also be responsible for overseeing and managing the offices of Accreditation, Workforce Development and Special Projects.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11581 - Position Reclassification - Vacant - HCD 1741-26

AGC3100 - Housing and Community Development

ACTION REQUESTED:

The Board is requested to approve a vacant Position Reclassification for the Department of Housing and Community Development. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 63,427.00

Project Fund	Amount
1001-CCA000312	\$ 63,427.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Operations Officer V
 Job Code: 00089
 Grade: 936 (\$95,494 - \$152,721)
 Position #: 52242

TO:

Classification: Operations Director II
 Job Code: 00094
 Grade: 969 (\$133,892 - \$221,018)
 Position #: Same

The Department of Human Resources has reviewed a request from the Department of Housing and Community Development to reclassify the above position. The position will serve as the Chief Development and Community Initiatives Officer and will now be responsible for leading the planning, coordination and evaluation of high-priority housing, community development, and neighborhood revitalization initiatives, including development projects, stabilization efforts, and targeted interventions in distressed areas. The position will also be responsible for leading inclusive and transparent engagement processes that inform development, redevelopment, code enforcement strategies and neighborhood improvement efforts.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11525 - Position Reclass - Vacant (3) - Fire 1692-1694-26

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve 3 Position Reclassifications - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 6,552.00

Project Fund	Amount
1001-CCA000111	\$ 6,552.00

BACKGROUND/EXPLANATION:

Reclassify the following three (3) vacant positions:

FROM:

Classification: Firefighter Suppression

Job Code: 41211

Grade: 334 (\$51,481.99 - \$82,767.68)

Position #'s: 13631, 13567, and 13486

TO:

Classification: EMT Firefighter, Suppression

Job Code: 41209

Grade: 311 (\$52,227.17 - \$82,767.68)

Position #'s: Same

The Department of Human Resources has reviewed a request from the Baltimore City Fire Department to reclassify the above vacant positions. The agency is requesting this action as the class of EMT Firefighter Suppression is more in line with the changing needs of the Fire Department for Basic Life Support (BLS) providers. These positions will now be responsible for driving, operating, and maintaining fire and emergency medical service (EMS) vehicles and equipment; responding to calls for fire suppression and rescue operations; transporting sick and injured persons to emergency medical facilities; administering basic life support as appropriate; participating with the fire company in the suppression of fires and the ventilation of buildings on fire; rescuing victims from inside buildings; and administering prescribed medical treatment to victims at the site of emergency or in specially equipped vehicle.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**
BALTIMORE:

N/A N/A N/A N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11526 - Position Reclass - Vacant - Fire 1695-26

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -\$ 7,419.00

Project Fund	Amount
1001-CCA000111	-\$ 7,419.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Firefighter Paramedic, Suppression

Job Code: 41210

Grade: 312 (\$54,910.73 - \$86,226.18)

Position #: 13439

TO:

Classification: EMT Firefighter, Suppression

Job Code: 41209

Grade: 311 (\$52,227.17 - \$82,767.68)

Position #: Same

The Department of Human Resources has reviewed a request from the Baltimore City Fire Department to reclassify the above vacant position. The agency is requesting this action as the class of EMT Firefighter Suppression is more in line with the changing needs of the Fire Department for Basic Life Support (BLS) providers. This position will now be responsible for driving, operating, and maintaining fire and emergency medical service (EMS) vehicles and equipment; responding to calls for fire suppression and rescue operations; transporting sick and injured persons to emergency medical facilities; administering basic life support as appropriate; participating with the fire company in the suppression of fires and the ventilation of buildings on fire; rescuing victims from inside buildings; and administering prescribed medical treatment to victims at the site of emergency or in specially equipped vehicle.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**
BALTIMORE:

N/A N/A N/A N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11186 - Position Reclassification - Vacant - Mayor 1386-26

AGC4301 - Mayoralty

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification for a vacant position for the Office of the Mayor. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 152,681.00

Project Fund	Amount
1001-CCA000383	\$ 152,681.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Operations Assistant III

Job Code: 00081

Grade: 904 (\$56,607 - \$90,572)

Position #: 46248

TO:

Classification: Executive Director III

Job Code: 00097

Grade: 992 (\$162,566 - \$268,274)

Position #: same as above

The Department of Human Resources has reviewed a request from the Office of the Mayor to reclassify the above position. The requested position will serve as the Executive Director of Community Affairs and Engagement. This position was established March 2, 2026. This position will be responsible for overseeing mayoral offices that provide support to the community (Mayor's Office of African American Male Engagement, Mayor's Office of Immigrant Affairs, Mayor's Office of Correspondence and Constituent Services, Mayor's Office of Community Affairs, and Mayor's Office of LGBTQ Affairs). This position will be responsible for overseeing civic engagement programs, managing community outreach efforts, developing and distributing informational materials, liaising between government officials and the public and representing the agency in meetings and events, developing and maintaining positive working relationships with community stakeholders and providers. The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11521 - Position Reclass - Vacant - Finance 1472-26

AGC2300 - Finance

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -\$ 61,486.00

Project Fund	Amount
1001-CCA000091	-\$ 61,486.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Operations Officer IV

Job Code: 31112

Grade: 931 (\$87,373 - \$139,674)

Position #: 12435

TO:

Classification: Contract Administrator II

Job Code: 72412

Grade: 089 (\$55,052 - \$66,838)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Finance to reclass the above position. This position will now be responsible for coordinating the full lifecycle of contracts; ensuring that contractor/vendor invoices are paid on time and in budget; performing routine audits of contracts, amendments, and procurement activities to ensure compliance with city, state, and federal requirements; identifying discrepancies, recommending corrective actions, and tracking resolution; and identifying and escalating contractual risks with mitigation strategies to ensure continuous improvement in contract management practices. This position will also be responsible for preparing and presenting regular and ad hoc reports on contract performance, audit outcomes, and compliance with established standards.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11582 - Position Reclassification - Vacant - HCD 1742-26

AGC3100 - Housing and Community Development

ACTION REQUESTED:

The Board is requested to approve a vacant Position Reclassification for the Department of Housing and Community Development. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 52,273.00

Project Fund	Amount
1001-CCA001173	\$ 52,273.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Operations Manager I

Job Code: 00090

Grade: 939 (\$101,034 - \$166,502)

Position #: 52241

TO:

Classification: Operations Director II

Job Code: 00094

Grade: 969 (\$133,892 - \$221,018)

Position #: Same

The Department of Human Resources has reviewed a request from the Department of Housing and Community Development to reclassify the above position. The position will serve as the Chief for Policy, Strategy and Partnerships and will be responsible for providing senior-level leadership and strategic counsel to the Commissioner and executive leadership team for housing, community development, and neighborhood stabilization priorities, assisting in defining and refining strategies that advance the Mayor's vision, including long-term approaches to housing production, preservation and vacant property reduction. The position will also be responsible for directing research, policy analysis, and development of legislative and programmatic recommendations that advance housing stability, production, preservation, and neighborhood revitalization and serves as a key executive lead for Reframe Baltimore, the City's comprehensive strategy to reduce vacant housing, stabilize neighborhoods, and reposition underutilized properties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11091 - Adjustment - Summer Nurse Grades

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve an adjustment to summer nurse grades. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 225,525.00

Project Fund	Amount
1001-CCA000181	\$ 225,525.00

BACKGROUND/EXPLANATION:

Adjust the following Summer Nurses Grades:

Grade 035

Step 1 \$75,795.00

Step 2 \$78,062.00

Step 3 \$80,413.00

Step 4 \$82,826.00

Step 5 \$85,301.00

Step 6 \$87,859.00

Step 7 \$90,501.00

Step 8 \$93,205.00

Step 9 \$96,013.00

Step 10 \$98,883.00

Step 11 \$101,358.00

Step 12 \$103,896.00

Step 13 \$106,496.00

Step 14 \$109,158.00

Step 15 \$111,883.00

Grade 030

Step 1 \$67,704.00

Step 2 \$69,742.00

Step 3 \$71,822.00

Step 4 \$73,986.00

Step 5 \$76,211.00

Step 6 \$78,499.00

Step 7 \$80,850.00

Step 8 \$83,262.00

Step 9 \$85,779.00
Step 10 \$88,338.00
Step 11 \$90,563.00
Step 12 \$92,810.00
Step 13 \$95,139.00
Step 14 \$97,510.00
Step 15 \$99,944.00

Grade 036 Grade 037

Step 1 \$89,253.00 Step 1 \$104,229.00
Step 2 \$91,915.00 Step 2 \$107,370.00
Step 3 \$94,682.00 Step 3 \$110,573.00
Step 4 \$97,510.00 Step 4 \$113,901.00
Step 5 \$100,443.00 Step 5 \$117,312.00
Step 6 \$103,459.00 Step 6 \$120,827.00
Step 7 \$106,558.00 Step 7 \$124,467.00
Step 8 \$109,762.00 Step 8 \$128,190.00
Step 9 \$113,048.00 Step 9 \$132,038.00
Step 10 \$116,438.00 Step 10 \$135,990.00
Step 11 \$119,350.00 Step 11 \$139,402.00
Step 12 \$122,346.00 Step 12 \$142,896.00
Step 13 \$125,403.00 Step 13 \$146,453.00
Step 14 \$128,523.00 Step 14 \$150,114.00
Step 15 \$131,747.00 Step 15 \$153,878.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

SB-26-11799 - Employee Travel Request - Renita Collins**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Renita Collins to attend the Maryland Bar Foundation Annual Meeting for new fellows in Ocean City, MD, from June 11-12.

Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,015.81

Project Fund	Amount
1001-CCA000370-SC630320	\$ 1,015.81

BACKGROUND/EXPLANATION:

The Law Department requests permission for Chief Solicitor Renita Collins of the Defensive Litigation Division to attend the Annual Meeting for New Fellows at the Maryland State Bar Association's (MSBA) Legal Summit 2026 in Ocean City, Maryland, June 11 - June 12, 2026, with travel to the conference beginning on June 11, 2026, for networking and continuing legal education. The MSBA Annual Conference is widely attended by attorneys and legal professionals from the City of Baltimore and throughout the State of Maryland.

The per diem rate for this location is \$295/day for hotel and \$80/day for Meals and Incidentals per GSA's Per Diem rate for FY2026. We are also asking for mileage reimbursement pursuant to AM 240-3 Board of Estimates Approval for Employee Travel.

Trip-related costs:

Primary Registration: $\$125.00 \times 1 = \125.00

Anticipated Mileage Reimbursement: $277 \text{ miles} \times \$0.725 = \$200.83$

Per Diem Estimate: \$160,00

Hotel Total Cost: \$529.98 including fees

Total: \$1,015.81

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11202 - Settlement Agreement and Release - Wendy Sinclitico**ACTION REQUESTED:**

The Board is requested to approve a Settlement Agreement & Release with Wendy Sinclitico.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 30,000.00

Project Fund	Amount
2044-CCA000370-SC630370	\$ 30,000.00

BACKGROUND/EXPLANATION:

Attorney Frank Muher has filed a claim on behalf of his client Wendy Sinclitico for injuries that she sustained in an accident.

Claimant filed a claim for serious bodily injuries suffered as a result of an auto accident that occurred on March 30, 2023 when her car was rear-ended by a police vehicle traveling on the outer loop of I-695.

To resolve this litigation economically and to avoid the expense, time, and uncertainties of further litigation, the parties have agreed to a complete settlement of this case, including attorney's fees, whereby the City will issue payment in the amount of \$30,000.00, and, in exchange, Plaintiff will execute a complete release. Based on a review by the Settlement Committee of the Law Department of the legal and factual issues specific to this particular claim, a recommendation to the Board of Estimates is made to approve the settlement of this claim.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11772 - Mayor's Office of Small & Minority Advocacy & Development Fiscal Year 2025 Annual Report

ACTION REQUESTED:

The Board is requested to note a Report/Study from the Mayors Office of Small and Minority Business Advocacy and Development (SMBAD). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

Pursuant to Baltimore City Code Article 5, Section 28-10, the Baltimore City Mayor's Office of Small & Minority Business Advocacy & Development, is responsible for the administration of the Minority & Women's Business Program. City Code Article 5, Subtitle 28. SMBA&D is required to annually "review MBE and WBE participation on all contracts and procurement to evaluate the effect of the Program and the City's progress towards meeting the annual goals" and report the findings to the Board of Estimates. City Code Article 5, § 28-25. This annual report presentation encompasses Fiscal Year 2025, July 1, 2024-June 30, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11667 - Third-Party Employee Travel Request - John David Merrill.

ACTION REQUESTED:

The Board is requested to approve a Third Party Employee Travel Request for John David Merrill Baltimore’s Greenway implementation and philanthropic capital strategy in Atlanta, GA. Period of agreement is: 6/8/2026 to 6/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
1001-CCA000385-SC630301	\$ 0.00

BACKGROUND/EXPLANATION:

John “JD” Merrill will be traveling to Atlanta, GA on June 8–10, 2026. This trip is a targeted site visit to Atlanta, GA to examine governance, financing, and equity strategies behind their trail infrastructure. This is not a study tour. It is a strategic benchmarking visit to inform Baltimore’s Greenway implementation and philanthropic capital strategy. The item is pursuant to AM 239-1-2 Board of Estimates approval for Third Party funded travel. All travel expenses are paid by the Baltimore Civic Fund.

Third Party Funding:

Airfare \$ 634.80
 Lodging \$ 728.23
 Meals/Incidentals & Transport Cost \$ 265.00
 Total: \$1,628.03

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11614 - Sick Leave Donation Request - Terry Keemer

ACTION REQUESTED:

The Board is requested to approve a Transfer of 30 Sick Leave for Terry Keemer. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Baltimore Convention Center requests the Board of Estimates to approve the transfer of a total of 30 sick leave days from City employees of this agency to Terry Keemer.

The employees listed below have been asked and permitted to transfer 30 sick leave days to Terry Keemer.

Employee Name :

of days to donate:

Yvetta Littlejohn	2
Thomasina Smith	5
Maria McNeely	3
James Meredith	2
Jessica Marshall	2
Charles Duffy	2
Tyler DeBella	3
Justin Siplin	5
Sean Speaks	5
Joel Boerger	1

Employees of the City of Baltimore have volunteered to transfer their leave for this employee to remain in pay status and maintain health coverage during the period of illness/injury. The requirements of AM-203-3, Sick Leave Donation program, have been followed. This employee is not a member of a union sick leave bank and is not eligible for membership in a union sick leave bank. Mr. Keemer has exhausted all of his leave as of 04/11/2026. He has an expected return date of April 21, 2026.

Sick leave donations will be transferred from each donor's life-to-date sick leave balance to the requested employee's account. The transfer will occur after the Central Payroll Division receives the following information from the agency's personnel office:

- A copy of this approved member by the BOE

A list of donors with department/payroll location codes and the number of sick days to be donated.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11353 - First Amendment to Agreement - Urban Alliance Foundation, Inc

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Urban Alliance Foundation, Inc. Period of agreement is: 9/30/2025 to 11/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 60,000.00

Contract Award Amount:	\$	Award Date:	8/6/2025
	60,000.00		

Contract Extension Amount:	\$	Extension Number:	1
	60,000.00		

Contract Increase Amount:	\$	Increase Number:	1
	60,000.00		

Contract Amendment Amount:	\$	Amendment Number:	1
	60,000.00		

Project Fund	Amount
4000-GRT002625-CCA001218-SC630351	\$ 30,000.00
4000-GRT002201-CCA001218-SC630351	\$ 30,000.00

BACKGROUND/EXPLANATION:

The Board of Estimates approved an Original Agreement between Urban Alliance Foundation, Inc. and MOED on August 6, 2025, with an initial term of October 1, 2024 to September 30, 2025. The purpose of this Agreement is to deliver work readiness training to Baltimore City in-school youth ages sixteen (16) to twenty-one (21) years old. This Agreement included an option to renew the Agreement for an additional one-year term.

The purpose of this First Amendment is to exercise the renewal option and extend the term of the Agreement for an additional year (September 30, 2025 to November 30, 2026). In addition, the Amendment would increase funding by \$60,000.00 for the renewal term. Upon the approval of the Board, this Amendment shall retroactively commence as of September 30, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-11326 - First Amendment to Agreement - National Center on Institutions and Alternatives, Inc

ACTION REQUESTED:

The Board is requested to approve the First Agreement to Agreement with the National Center on Institutions and Alternatives, Inc. Period of agreement is: 9/30/2025 to 11/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 150,000.00

Contract Award Amount:	\$ 166,342.00	Award Date:	7/2/2025
Contract Extension Amount:	\$ 150,000.00	Extension Number:	1
Contract Increase Amount:	\$ 150,000.00	Increase Number:	1
Contract Amendment Amount:	\$ 150,000.00	Amendment Number:	1
Project Fund		Amount	
4000-GRT002625-CCA001218-SC630351		\$ 70,000.00	
4000-GRT002201-CCA001218-SC630351		\$ 80,000.00	

BACKGROUND/EXPLANATION:

The Board of Estimates approved an Original Agreement between National Center on Institutions and Alternatives, Inc. and MOED on July 2, 2025, with an initial term of October 1, 2024 to September 30, 2025 at an amount not to exceed \$166,342.00. The purpose of this Agreement is to secure the services of the Provider to design and deliver innovative programming and comprehensive services resulting in academic achievement and employment success for Baltimore City out-of-school youth ages eighteen (18) to twenty-four (24) years old. This Agreement included an option to renew the Agreement for an additional one-year service term.

The purpose of this First Amendment is to extend the term of the Agreement from September 30, 2025 to November 30, 2026. In addition, the Amendment would increase funding by \$150,000.00 for the renewal term for a revised total amount of \$316,342.00. Upon the approval of the Board, this Amendment shall retroactively commence as of September 30, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11265 - First Amendment to Agreement - Sinai Hospital of Baltimore, Inc

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Sinai Hospital of Baltimore, Inc. Period of agreement is: 9/30/2025 to 11/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 180,000.00

Contract Award Amount:	\$	Award Date:	10/1/2024
	120,000.00		

Contract Extension Amount:	\$	Extension Number:	1
	180,000.00		

Contract Amendment Amount:	\$	Amendment Number:	1
	180,000.00		

Project Fund	Amount
4000-GRT002625-CCA001218-SC630351	\$ 100,000.00
4000-GRT002201-CCA001218-SC630351	\$ 80,000.00

BACKGROUND/EXPLANATION:

The Board of Estimates approved an Original Agreement between Sinai Hospital of Baltimore, Inc. and MOED on March 19, 2025, with an initial term of October 1, 2024 to September 30, 2025. The purpose of this Agreement is to secure the services of the Provider to design and deliver innovative programming and comprehensive services resulting in academic achievement and employment success for Baltimore City out-of-school youth ages eighteen (18) to twenty-four (24) years old. This Agreement included an option to renew the Agreement for an additional one-year term.

The purpose of this First Amendment is to exercise the renewal option and extend the term of the Agreement for an additional year (September 30, 2025 to November 30, 2026). In addition, the Amendment would increase funding by \$180,000.00 for the renewal term. Upon the approval of the Board, this Amendment shall retroactively commence as of September 30, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11281 - First Amendment to Agreement - America Works of Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with America Works of Maryland, Inc. Period of agreement is: 9/30/2025 to 11/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 120,000.00

Contract Award Amount:	\$	Award Date:	10/1/2024
	120,000.00		

Contract Extension Amount:	\$	Extension Number:	1
	120,000.00		

Contract Increase Amount:	\$	Increase Number:	1
	120,000.00		

Contract Amendment Amount:	\$	Amendment Number:	1
	120,000.00		

Project Fund	Amount
4000-GRT002625-CCA001218-SC630351	\$ 50,000.00
4000-GRT002201-CCA001218-SC630351	\$ 70,000.00

BACKGROUND/EXPLANATION:

The Board of Estimates approved an Original Agreement between America Works of Maryland, Inc. and MOED on May 7, 2025, with an initial term of October 1, 2024 to September 30, 2025. The purpose of this Agreement is to secure the services of the Provider to design and deliver innovative programming and comprehensive services resulting in academic achievement and employment success for Baltimore City out-of-school youth ages eighteen (18) to twenty-four (24) years old. This Agreement included an option to renew the Agreement for an additional one-year term.

The purpose of this First Amendment is to exercise the renewal option and extend the term of the Agreement for an additional year (September 30, 2025 to November 30, 2026). In addition, the Amendment would increase funding by \$120,000.00 for the renewal term. Upon the approval of the Board, this Amendment shall retroactively commence as of September 30, 2025.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11439 - Notice of Grant Award- PY25 DJS Summer Youth Employment

ACTION REQUESTED:

The Board is requested to approve a Notice of Award from the Maryland Department of Labor. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 61,875.00

Project Fund	Amount
5000-GRT002632-CCA001261	\$ 61,875.00

BACKGROUND/EXPLANATION:

The program will support youth involved with the Department of Juvenile Services (DJS) by providing meaningful employment opportunities through the Baltimore Youth Employment and Empowerment Program (BYEEP). Participants will have the opportunity to work for up to 20 weeks, extending beyond the summer, with schedules of up to 12 hours per week. Youth Works is committed to offering a diverse range of summer job experiences that align with each participant’s skills, interests, and career goals. In 2025, the program engaged 699 employer partners across city and state agencies, nonprofit and community organizations, and private sector employers to serve as worksites. Youth Works staff take a hands-on approach to matching participants with opportunities that best fit their interests, while also ensuring that each role—whether in-person or virtual—is accessible and supportive of the student’s needs. Program outcomes continue to demonstrate strong impact. Last year, 96% of participating employers reported that youth workers engaged in work readiness activities, including resume development, LinkedIn profile creation and management, and workplace communication and etiquette training. Additionally, 95% of employers indicated that youth were provided opportunities to develop leadership skills, with noticeable growth observed over the course of their summer employment experience.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-11367 - Notice of Grant Award - Maryland Department of Labor

ACTION REQUESTED:

The Board is requested to approve a Notice of Grant Award from the Maryland Department of Labor. Period of agreement is: 2/1/2026 to 1/31/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 149,730.00

Project Fund	Amount
5000-GRT003617-CCA001206	\$ 149,730.00

BACKGROUND/EXPLANATION:

MOED will advance workforce equity and access in Baltimore City by providing supportive services to jobseekers from high-poverty communities who are participating in occupational skills training or starting a new job. LWIF funds will help connect residents to the transportation they need to complete training and/or to begin new careers. Approximately 75 participants will be able to access free Lyft rides to training or new jobs/ with each participant being eligible for up to 40 rides during training or the first two months of employment. This project will also provide weekly childcare subsidies of up to \$250 to 5-7 participants, either to enable attendance in a training program or to bridge childcare gaps in the first months of new employment.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement stated, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11786 - Retroactive Employee Travel Request - Glenda Camper

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Glenda Camper who attended the 2026 Annual On Our Own of Maryland Conference in Ocean City, Maryland. Period of agreement is: 5/13/2026 to 5/14/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,053.39

Project Fund	Amount
5000-GRT002630 -CCA001206-SC630301	\$ 1,053.39

BACKGROUND/EXPLANATION:

Glenda Camper, an employee of the Mayor's Office of Employment Development (MOED), is interested in going to the 2026 Annual On Our Own of Maryland Conference in Ocean City, Maryland. Attending the conference will allow Glenda to learn about best practices and leverage other programs from across the state on behalf of the people in recovery.

The conference will take place from 5/13/2026 to 5/14/2026.

- Lodging - \$234.08
- Mileage Per Diem- \$203.00
- Registration Fee: \$295.29
- MI&E @ \$80*2 days: \$160.00
- Estimated Tax, Rideshare & Parking: \$161.02

Total Cost: \$ 1,053.39

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

**SB-26-11350 - Grant Award - U.S Department of Housing and Urban Development (HUD)
Continuum of Care (CoC)****ACTION REQUESTED:**

The Board is requested to approve acceptance of a Grant Award from the U.S. Department of Housing and Urban Development (HUD). Period of agreement is: 2/1/2026 to 1/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 9,187,230.00

Project Fund	Amount
4000-CCA000618-RC0602	\$ 9,187,230.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Homeless Services (MOHS), on behalf of the Mayor and City of Baltimore, has received notice of renewal funding for the Continuum of Care (CoC) program from the U.S. Department of Housing and Urban Development (HUD). The CoC program provides rental assistance and supportive services to individuals and families experiencing homelessness in Baltimore City. MOHS is one of three direct grantees for CoC funding for the MD-501 group. The notice of award details all awards to the jurisdiction; including the awards that go directly to CoC and YHDP. Under the terms of the grant renewals, the related sub-contracts will be renewed with various organizations throughout Baltimore City that carry out Homeless Service activities, which include rental assistance and supportive services.

HUD will provide the renewal award notices quarterly. The current submission is for the Q1 Grant Awards which have varying start dates. The earliest start date is February 1, 2026 and the latest start date is April 1, 2026. Each grant has a period of performance lasting 12 months beginning from its start date, as listed below.

BHSB SRA Multi-Grant S+C	MD0024L3B012518	4/1/2026-3/31/2027	\$ 5,594,483
Dayspring Programs Tenant Based S+C	MD0033L3B012518	4/1/2026-3/31/2027	\$ 622,364
St. Ambrose Housing Aid Center PHP	MD0058L3B012518	2/1/2026-1/31/2027	\$ 566,594
Marian House TAMAR 2 PHP	MD0060L3B012518	3/1/2026 - 2/28/2027	\$ 107,953
Project PLASE Rental Assistance Program	MD0065L3B012518	4/1/2026-3/31/2027	\$ 2,295,836
		TOTAL:	\$9,187,230

Late Agreement: The city, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the

agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-11657 - Notice of Award - Maryland Department of Health**ACTION REQUESTED:**

The Board is requested to approve a Notice of Award Maryland Department of Health. Period of agreement is: 5/1/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Homeless Services (MOHS) has participated in the Assistance in Community Integration Services (ACIS) since November 17, 2017. This project provides housing and tenancy-based services to Medicaid recipients who are homeless or at-risk of homelessness with chronic health conditions. The Maryland Department of Health is awarding MOHS 550 additional participant spaces, effective May 1, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-11579 - Grant Award - U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC)**ACTION REQUESTED:**

The Board is requested to approve a Notice of Award from the U.S. Department of Housing and Urban Development (HUD). Period of agreement is: 7/1/2026 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,388,067.00

Project Fund	Amount
4000-CCA000618-RC0602	\$ 3,388,067.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Homeless Services (MOHS), on behalf of the Mayor and City of Baltimore, received notice of renewal funding for the Continuum of Care (CoC) program from the U.S. Department of Housing and Urban Development (HUD) on May 5, 2026. The CoC program provides rental assistance and supportive services to individuals and families experiencing homelessness in Baltimore City. MOHS is one of three direct grantees for CoC funding for the MD-501 group. The notice of award details all awards to the jurisdiction; including the awards that go directly to CoC and YHDP. Under the terms of the grant renewals, the related sub-contracts will be renewed with various organizations throughout Baltimore City that carry out Homeless Service activities, which include rental assistance and supportive services.

HUD will provide the renewal award notices quarterly. The current submission is for the Q2 Grant Awards which have varying start dates. The earliest start date is July 1, 2026 and the latest start date is October 1, 2026. The earliest termination date is June 30, 2027 and the latest termination date is September 30, 2027. Each grant has a period of performance lasting 12 months beginning from its start date.

MOHS- HMIS Consolidated Grant	MD0021L3B012518	10/1/2026- 9/30/2027	\$ 548,365
GEDCO- Supportive Housing Harford House and Micah House	MD0038L3B012518	6/1/2026- 5/31/2027	\$ 115,684
SVdP Home Connections Plus	MD0061L3B012518	5/1/2026- 4/30/2027	\$ 100,252
Project PLASE Scattered Site PHP	MD0068L3B012518	7/1/2026- 6/30/2027	\$ 1,439,244
WHC Scattered Site Housing S+C	MD0085L3B012518	5/1/2026- 4/30/2027	\$ 1,184,522
		TOTAL:	\$3,388,067

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-11518 - Gift Card Purchase Request

ACTION REQUESTED:

The Board is requested to approve the purchase of 25 Amazon Gift Cards for the Municipal ID Program. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 694.80

Project Fund	Amount
1001-CCA001517-SC670701	\$ 694.80

BACKGROUND/EXPLANATION:

In support of the Municipal ID Program, BCIT is seeking resident input through two focus group discussions to inform the development of the program. The focus group discussions will collect information on resident barriers to obtaining and using traditional government ID; preferences on visual elements, benefits, enrollment processes, and communications associated with the card; priority use cases; and any concerns associated with the program. BCIT will plan to recruit two diverse focus groups of up to twelve (12) participants each, with discussions planned for early June. In alignment with best practices, BCIT will incentivize participation in the focus group discussions by offering gift cards valued at \$25 for each participant.

BCIT will follow established, written procedures in place documenting the eligibility criteria, storage, distribution, and recordkeeping associated with these gift cards.

The Board is requested to approve the purchase of twenty-four (24) VISA gift cards valued at \$25.00 each from Amazon for use in these drawings. The cards carry an additional purchase fee of \$3.95 per card. The cards would be purchased with the p-card of Jim Hicks, BCIT's Director of Administrative Services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11706 - Employee Travel Request - Vanessa Scott**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Vanessa Scott to attend the 2026 Society for Human Resource Management (SHRM) Annual Conference in Orlando, Florida. Period of agreement is: 6/15/2026 to 6/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,958.46

Project Fund	Amount
1001-CCA000653-SC630301	\$ 4,958.46

BACKGROUND/EXPLANATION:

The Board is requested to approve a travel request for Vanessa Scott, BCIT HR Business Partner, to attend the 2026 Society for Human Resource Management (SHRM) Annual Conference in Orlando, Florida from June 16 - 19, 2026. As the conference starts the morning of June 16, Ms. Scott will arrive in Orlando the day before, on June 15.

The conference will cover a wide range of HR topics, including strategic HR practices, innovations, and networking opportunities with HR professionals.

Ms. Scott will bring back to BCIT practical strategies from sessions focused on AI in HR, skills-based hiring, and modern workforce planning, which will help strengthen BCIT's recruitment and retention efforts. She will learn new approaches to employee engagement, performance management, and organizational culture, which will support BCIT's efforts to improve employee experience. Furthermore, she will learn about additional tools and frameworks that will help BCIT to continue to modernize its HR practices and improve support for leaders and employees. By connecting with HR professionals from other public-sector organizations, Ms. Scott will be able to gather insights and examples of what's working elsewhere and bring those ideas back to BCIT.

The FY 2026 GSA per diem rate for this area for lodging is \$140.00, while the per diem rate for meals and incidentals is \$80.00. The most reasonably priced hotel available near the conference site had a base room rate of \$209.00, so \$69.00 per night extra is being requested to cover the gap between the per diem rate and the actual rate. Registration, airfare, and hotel were purchased with Jim Hicks's City-issued travel credit card.

Travel-Related Costs:

<u>Item</u>	<u>Calculation</u>	<u>Cost</u>
Registration		2,995.00
Airfare		642.96

Per diem hotel room rate	\$140.00 x 4 nights	560.00
Additional amount for hotel room	\$69.00 x 4 nights	276.00
Hotel taxes and fees		104.50
Ground transportation allowance		60.00
Per diem – meals	\$86.00 x 5 nights	320.00
Total:		\$4,958.46

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11558 - Employee Travel Request - Samantha Rosati

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Samantha Rosati who attended the Salesforce Agentforce World Tour conference in Washington, DC. Period of agreement is: 3/26/2026 to 3/26/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 87.06

Project Fund	Amount
1001-CCA000653-SC630301	\$ 87.06

BACKGROUND/EXPLANATION:

The Board is requested to retroactively approve an Employee Travel Request for Samantha Rosati, BCIT's Director of IT Portfolio Management, to attend the Salesforce Agentforce World Tour conference in Washington, DC on March 26, 2026. Retroactive approval is being requested because BCIT staff were not aware that a spend authorization must be submitted and approved in Workday prior to out-of-state travel, even when the expense of that travel falls below \$800.

The Salesforce Agentforce World Tour conference was a one-day event at which attendees were exposed to the latest Salesforce innovations and had the opportunity to connect with experts and local industry peers. Ms. Rosati's purpose in attending the conference was to learn about the industry application of Salesforce's direct platform and engage with the City's Salesforce account representatives.

Ms. Rosati's expenses for this trip include the following:

Parking:	\$25.00
Tolls:	\$7.54
Mileage:	\$54.52
Total:	\$87.06

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11471 - Second Amendment to Agreement -The United Way of Central Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve the Second Amendment to Agreement Amendment with The United Way of Central Maryland. Inc. Period of agreement is: 7/1/2024 to 5/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	12/4/2024
	3,143,345.30		

Contract Extension Amount:	\$ 0.00	Extension Number:	
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Contract Amendment Amount:	\$ 0.00	Amendment Number:	2
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BACKGROUND/EXPLANATION:

On December 4, 2024, the Board of Estimates of Baltimore City (“Board”) approved the original agreement (the “Original Agreement”) for the Subgrantee to provide fiscal sponsorship services – with the capacity to support MONSE-ARPA grantees in the delivery of required data reporting, timely invoice submission, and the execution of payment for work completed in service of the implementation of the Comprehensive Violence Prevention in Baltimore City (the “Program”). The original contract term was to 7/1/2024- 12/31/2025, SB-24-14685

The original contract was amended and approved by the Board of Estimates on April 16, 2025. This Amendment decreases the total amount of grant funds used by One hundred forty-six thousand, five hundred seventy-five dollars and eighty-six cents. (\$146,575.86) from Three Million Two Hundred Eighty-Nine Thousand Nine Hundred Twenty-One Dollars and Sixteen Cents (\$3,289,921.16) to Three Million One Hundred Forty-Three Thousand Three Hundred Forty-Five Dollars and Thirty Cents (\$3,143,345.30). SB-25-10886

This second amendment is to retroactively extend the term of the Original Agreement at no additional cost to the City through May 31, 2026. With the funding amount to remain Three Million One Hundred Forty-Three Thousand Three Hundred Forty-Five Dollars and Thirty Cents (\$3,143,345.30).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11371 - Agreement - Hospital-Based Violence Intervention Program - St. Agnes Healthcare, Inc.

ACTION REQUESTED:

The Board is requested to approve an Agreement with St. Agnes Healthcare, Inc. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 220,000.00

Project Fund	Amount
1001-CCA000481-SC630326	\$ 220,000.00

BACKGROUND/EXPLANATION:

This Subgrant Agreement is between the Mayor and City Council of Baltimore, acting through the Mayor’s Office of Neighborhood Safety and Engagement (MONSE), and St. Agnes Healthcare, Inc. to support implementation of the Hospital-Based Violence Intervention Program (HVIP). Through this agreement, MONSE will provide City funding to expand coordinated, evidence-based efforts to reduce gun violence victimization in Baltimore City.

St. Agnes Healthcare, Inc. will deliver bedside intervention and intensive, community-based case management services to individuals impacted by violence, connecting patients to critical supports and resources beyond the hospital setting. This partnership strengthens the City’s broader Community Violence Intervention (CVI) Ecosystem by aligning hospital-based services with community programs to interrupt cycles of violence and promote long-term stabilization and recovery.

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is federally funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11374 - Grant Agreement - Drink at the Well, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Drink at the Well, Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 50,000.00

Project Fund	Amount
6000-GRT003622-SPC006014- CCA001606-SC630351	\$ 50,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore’s opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and Drink at the Well, Inc. Funding for this grant agreement in the amount of \$50,000 from the date of July 1, 2026 through June 30, 2027 as outlined in the award letter dated February 18, 2026. Funding will allow Drink at the Well, Inc. to support work at Hon’s Honey, a certified Recovery Friendly Workplace, provides supported employment and workforce development for recovering and at-risk women, most of whom are trauma survivors and in SUD recovery. The project delivers paid, on-the-job training in production and shipping, paired with peer recovery advocacy, case management, trauma therapy, financial coaching, childcare, transportation assistance, and emergency stabilization funds. Participants enroll in the COR Life Development Program to build job readiness and life skills. Monthly onsite legal clinics address criminal record relief and civil legal barriers. This integrated model advances economic stability, housing security, relapse prevention, and long-term recovery outcomes.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in “Financial Policies for Opioid Restitution Fund Grantees” not to exceed twenty-five (25) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11169 - Grant Agreement - The Johns Hopkins University

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with The Johns Hopkins University.
Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 250,000.00

Project Fund	Amount
6000-GRT003624-SPC006014- CCA001606-SC630351	\$ 250,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore’s opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and The Johns Hopkins University. Funding for this grant agreement in the amount of \$250,000 from July 1, 2026 through June 30, 2027, as outlined in the award letter dated February 18, 2026. Funding will allow The Johns Hopkins University to provide low-barrier point-of-care mobile drug checking services on a mobile van where participants receive accurate information about the contents of drug samples; provide on call to response to individual- and mass-level overdoses and other drug-related adverse events, including drug supply disruptions; coordinate with community partners and first responders to conduct outreach, notify individuals that drug checking services are available, distribute supplies, and collect drug samples and discarded paraphernalia; build the capacity of harm reduction and community-based organizations across Baltimore City to engage clients in available drug checking services; distribute comprehensive sample collection kits to all syringe service programs in Baltimore City and establish regular pathways for non-urgent sample collection and will respond to urgent sample requests on demand; and disseminate knowledge generated through point-of-care and laboratory-based drug checking with participants and public health stakeholders.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in “Financial Policies for Opioid Restitution Fund Grantees” not to exceed twenty-five (25) percent of the Grant Funds.

EMPLOY BALTIMORE: LIVING WAGE: LOCAL HIRING: PREVAILING WAGE:

N/A

N/A

N/A

N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11378 - Grant Agreement - Plantation Park Heights Urban Farm, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Plantation Park Heights Urban Farm, Inc. Period of agreement is: 6/3/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 50,000.00

Project Fund	Amount
6000-GRT003620-SPC006014- CCA001606-SC630351	\$ 50,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore’s opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and Plantation Park Heights Urban Farm, Inc. Funding for this grant agreement in the amount of \$50,000 from the date of Board of Estimates approval through June 30, 2027 as outlined in the award letter dated February 18, 2026. Funding will allow Plantation Park Heights Urban Farm, Inc. to expand the Plantation Park Heights Urban Farm “Agrihood” initiative to reduce overdose risk and improve social determinants of health in the 21215 community. Activities include low-barrier vocational training in urban agriculture with stipends and industry certifications; trauma-informed Healing Circles and wellness programming; expanded 24/7 food access through community pantry and mobile markets; and sustainable infrastructure supporting aquaponics and rainwater harvesting. The initiative prioritizes residents impacted by opioid use disorder and reentry populations, creating workforce pathways, improving food security, strengthening community cohesion, and transforming high-risk spaces into recovery-supportive environments.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in “Financial Policies for Opioid Restitution Fund Grantees” not to exceed twenty-five (25) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11168 - Grant Agreement- LeadingAge Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with LeadingAge Maryland, Inc. Period of agreement is: 6/3/2026 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 200,000.00

Project Fund	Amount
6000-GRT003640-SPC006014- CCA001606-SC630351	\$ 200,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore’s opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and LeadingAge Maryland, Inc. Funding for this grant agreement in the amount of \$200,000 from the date of Board of Estimates approval through June 30, 2028, as outlined in the award letter dated March 11, 2026. Project funding will allow LeadingAge Maryland, Inc. to strengthen overdose prevention, treatment access, and recovery supports for older adults living in high-risk senior housing through a coordinated nurse-peer, harm-reduction, and workforce-development model. This includes: 1) Capacity-building for overdose prevention in senior housing; 2) Expansion of onsite harm reduction and mobile services; 3) Highly facilitated, relationship-based mobile access to treatment; 4) Workforce, resident and community partner development; 5) Impact expansion and systems strengthening.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in “Financial Policies for Opioid Restitution Fund Grantees” not to exceed twenty-five (25) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11377 - Grant Agreement - HARBEL Community Organization Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with HARBEL Community Organization Inc. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 50,000.00

Project Fund	Amount
6000-GRT003621-SPC006014- CCA001606-SC630351	\$ 50,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore’s opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and HARBEL Community Organization Inc. Funding for this grant agreement in the amount of \$50,000 from July 1, 2026, through June 30, 2027 as outlined in the award letter dated February 18, 2026. Funding will allow HARBEL Community Organization Inc. to Project funding will allow HARBEL Community Organization Inc. to stabilize individuals and families impacted by substance use disorder. Services begin with intake and needs assessment, followed by individualized stabilization plans addressing housing insecurity, food access, transportation barriers, unemployment, and care coordination. Core activities include housing navigation, transportation assistance, pantry and clothing supports, benefits enrollment, harm- reduction-informed case management, and referrals to treatment and workforce programs. Delivered through HARBEL’s Harford Road hub and community partnerships, the project strengthens existing infrastructure to improve treatment engagement, reduce relapse risk, and promote long-term recovery and family stability.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in “Financial Policies for Opioid Restitution Fund Grantees” not to exceed twenty-five (25) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11243 - Grant Agreement - Baltimore Harm Reduction Coalition, Inc.

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Baltimore Harm Reduction Coalition, Inc. Period of agreement is: 6/3/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 250,000.00

Project Fund	Amount
6000-GRT003625-SPC006014- CCA001606-SC630351	\$ 250,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore’s opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and Baltimore Harm Reduction Coalition, Inc. Funding for this grant agreement is in the amount of \$250,000 as outlined in the award letter dated February 18, 2026, from the date of Board of Estimates approval through June 30, 2027.

Project funding will allow Baltimore Harm Reduction Coalition, Inc. to expand comprehensive harm reduction services in Baltimore City through weekly street outreach, drop-by services, and mail-based distribution in high-need zip codes. Activities include naloxone distribution and training, drug checking strip distribution, safer use education, wound care support, and low-barrier supply access. The project adds dedicated case management to strengthen care coordination and referrals to medical, behavioral health, and social services. The project will also deliver citywide trainings to reduce stigma and increase adoption of evidence-based harm reduction practices, while strengthening coalition partnerships and data systems to support measurable overdose prevention outcomes. The final budget and scope are subject to some modification during the awarding process.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in “Financial Policies for Opioid Restitution Fund Grantees” not to exceed twenty-five (25) percent of the Grant Funds.

EMPLOY BALTIMORE: LIVING WAGE: LOCAL HIRING: PREVAILING WAGE:

N/A

N/A

N/A

N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11375 - Grant Agreement - Good Trouble Church

ACTION REQUESTED:

The Board is requested to approve a Grant Agreement with Good Trouble Church. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 50,000.00

Project Fund	Amount
6000-GRT003618-SPC006014- CCA001606-SC630351	\$ 50,000.00

BACKGROUND/EXPLANATION:

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore’s opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs and Good Trouble Church. Funding for this grant agreement in the amount of \$50,000 from July 1, 2026, through June 30, 2027 as outlined in the award letter dated February 18, 2026. Funding will allow Good Trouble Church to Project funding will allow Good Trouble Church to expand a street-based harm reduction and community resilience initiative serving 21201 and 21218. A trained cohort of 15 Guardians will provide 45 hours per week of community walks and operate a 24-hour-per-week Outreach & Chill Zone, distributing naloxone and drug-checking supplies, providing overdose response, de-escalation, food and hygiene support, and resource navigation. The program will serve at least 300 unduplicated individuals and link participants to social work, housing, and behavioral health services. Guardians will complete structured training to strengthen competency in harm reduction, crisis response, and conflict transformation.

The final budget and scope are subject to The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in “Financial Policies for Opioid Restitution Fund Grantees” not to exceed twenty-five (25) percent of the Grant Funds.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11714 - AFSCME Council 3, Local 44 Side Letter - Routine Services Division Employees**ACTION REQUESTED:**

The Board is requested to note a Side Letter/Agreement with AFSCME Council 3, Local 44. Period of agreement is: 6/1/2026 to 9/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,105,905.00

Project Fund	Amount
1001-CCA000802-SC610129	\$ 951,078.00
1001-CCA001420-SC610129	\$ 154,827.00

BACKGROUND/EXPLANATION:

The City and the Union negotiated a Side Letter Agreement with AFSCME Council 3, Local 44 to address working conditions for employees assigned to the Department of Public Works ("DPW") Solid Waste Routine Services Division, for the period between June 1st and September 30th, 2026, 2027, and 2028.

The purpose of this Agreement is to reduce employee exposure to the higher temperatures prevalent during the summer months. Based on this Agreement, DPW Routine Services Division employees will start work at 5:00 am, for the periods stated above, and in exchange, will receive a \$100.00 (one hundred dollars) bi-weekly stipend, or \$50.00 (fifty dollars) weekly stipend, depending on their pay group, less standard payroll deductions.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-11782 - Parking Facility Rate Adjustment - Birckhead Lot

ACTION REQUESTED:

The Board is requested to approve an Rate Adjustment for the Birckhead Lot. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The PABC is charged with managing the City of Baltimore's parking assets. Proper stewardship of those assets requires that the PABC realize the best possible return on the City's parking investments.

Pursuant to Article 31, §13(t)(2) of the Baltimore City Code, subject to the approval of the Board of Estimates, the P ABC may set the rates for any parking project. The P ABC believes that a rate adjustment at this parking facility is warranted at this time.

Demand for parking at the Birckhead Lot is extremely high. We currently have a waiting list of 73 residents for a space on this 26 space parking lot. The cost to maintain and operate the lot has risen steadily. The rate adjustment was unanimously approved by the PABC Board of Directors.

Thus, the PABC requests approval from The Board of Estimates of this rate adjustment at the Birckhead Lot as described below.

Birckhead Lot Monthly Rate Adjustment

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Monthly Market	\$115.00	\$125.00	June 2025

The new rates will become effective upon Board approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11775 - Parking Facility Rate Adjustment - 3700 Fleet Lot

ACTION REQUESTED:

The Board is requested to approve an Rate Adjustment for the 3700 Fleet Lot. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The PABC is charged with managing the City of Baltimore's parking assets. Proper stewardship of those assets requires that the PABC realize the best possible return on the City's parking investments.

Pursuant to Article 31, §13(t)(2) of the Baltimore City Code, subject to the approval of the Board of Estimates, the P ABC may set the rates for any parking project. The P ABC believes that a rate adjustment at this parking facility is warranted at this time.

To bring the monthly rate charged at the 3700 Fleet Lot in line with its surrounding facilities, the P ABC staff developed this rate adjustment recommendation. The rate adjustment was unanimously approved by the PABC Board of Directors.

Thus, the P ABC requests approval from The Board of Estimates of this rate adjustment at the 3700 Fleet Lot as described below.

3700 Fleet Lot Monthly Rate Adjustment

Rate to be Adjusted	Current Rate	Proposed Rate	Date of Last Adjustment
Monthly Market	\$70.00	\$75.00	February 2024

The new rates will become effective upon Board approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11859 - Employee Travel Request - Marie Anderson**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Marie McSweeney Anderson to attend the 2026 Placemaking Week in Detroit in Detroit, MI. Period of agreement is: 6/23/2026 to 6/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,647.56

Project Fund	Amount
1001-CCA000707-SC630301	\$ 2,647.56

BACKGROUND/EXPLANATION:

City Travel Costs: Marie Anderson requests to attend the 2026 Placemaking Week in Detroit in Detroit, MI, from June 23-26, 2026.

Placemaking Week in Detroit is an opportunity to learn with professionals from around the world through hands-on learning and innovative social events on how the City of Detroit has creatively transformed public spaces. Detroit in particular, has applicable parallels to Baltimore, as both are former 'Rust Belt' cities, and like Baltimore, Detroit has worked to transform vacancy into active public spaces while maintaining its identity and culture. Detroit has also faced population decline and this conference shows the innovative ways to reimagine it's Downtown and surrounding communities to be for residents.

These lessons from Detroit are transferable lessons to the vacancy work in Baltimore and will provide inspiration and guidance to the Department of Planning. Additionally, the conference will provide connections and specific examples that will mirror spaces in Baltimore that have opportunities for development through the grant programs supported by the Department and my work specifically.

Lodging = \$1,036.00

Hotel Tax = \$ 165.76

Airfare = \$ 464.80

Conference Registration = \$ 625.00

Per Diem = \$ 296.00

Car/Parking Services: \$ 60.00

Total = \$2,647.56

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11865 - Employee Travel Request - Nicholas Chupein**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Nicholas Chupein for a strategic benchmarking visit to inform Baltimore's Greenway implementation and philanthropic capital strategy. Period of agreement is: 6/8/2026 to 6/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,317.42

Project Fund	Amount
1001-CCA000707-SC630301	\$ 1,317.42

BACKGROUND/EXPLANATION:

Nicholas Chupein requests to travel to Atlanta, GA from June 8-10, 2026 for a strategic benchmarking visit to inform Baltimore's Greenway implementation and philanthropic capital strategy.

Baltimore City Directors and Staff from Baltimore City Department of Planning, Department of Housing and Community Development, the Mayor's Office and Baltimore Civic Fund will visit Atlanta on a targeted site visit to examine strategies behind the Atlanta BeltLine, a shining example of trail infrastructure as a tool for community development. This trip will inform the City's governance and financing approach to one of the mayor's priority projects, the Baltimore Greenway Trail Network. Why This trip is catalytic for Baltimore to 1. Clarify Long-Term Governance Structure; 2. Strengthen the Capital Stack; 3. De-Risk Equity and Anti-Displacement Strategy; 4. Enhance National Funder Positioning; 5. Align With Mayoral Narrative.

City Travel Costs:

Lodging and Airfare= \$ 1085.42

Per Diem = \$ 172.00

Car/Parking Services: \$ 60.00

Total = \$ 1,317.42

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11496 - Grant Award - Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 7/1/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 144,330.00

Project Fund	Amount
5000-GRT002547-CCA000716-RC0603	\$ 144,330.00

BACKGROUND/EXPLANATION:

The Governor's Office of Crime Prevention, Youth and Victim Services awarded the Baltimore Police Department with grant funds in the amount of \$144,330.00. The Police Recruitment and Retention Program will ensure there are adequate staffing levels of law enforcement officers to provide and improve emergency police services to the citizens of Baltimore City. Through this program, BPD will utilize innovative methods to recruit and retain qualified sworn police officers. Program funds will provide for a targeted recruitment campaign.

This submission is late due to contract negotiations with the campaign vendor for extensions and additional no-cost services while the campaign was ongoing. Those negotiations were recently met. Additionally, the vendor only invoices one time, at the end of the fiscal year, so there is adequate time to fulfill payment.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

SB-26-11719 - Employee Travel Request - Joseph Evans

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Joseph Evans to attend the NDAA Board Meeting in Boston, MA. Period of agreement is: 7/9/2026 to 7/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,901.76

Project Fund	Amount
1001-CCA000725-SC630301	\$ 1,901.76

BACKGROUND/EXPLANATION:

Joseph Evans, Detective request for out-of-state travel to Boston, MA. Detective Evans will be providing executive protection to the State's Attorney for the NDAA Board Meeting. The per diem rate is \$92/day.

Providing executive protection to the State's Attorney for the NDAA Board Meeting in Boston, MA.

A rental car is needed for this travel for the State's Attorney.

Estimated Costs	
Airfare	\$406.81
Car rental	\$1,138.95
Per diem estimate (\$92/day, 3 days)	\$276.00
Travel expenses (baggage fees)	\$80.00
Total	\$1,901.76

EMPLOY **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**
BALTIMORE:

N/A N/A N/A N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11691 - Employee Travel Request - Bradley Helm

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Bradley Helm to attend the Brave United Conference in Louisville, KY on 6/23-6/26/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,740.79

Project Fund	Amount
1001-CCA001153-SC630301	\$ 1,740.79

BACKGROUND/EXPLANATION:

Lieutenant Bradley Helm requests travel to Louisville, KY on 6/23-6/26/26 to attend the Brave United Conference. Through the conference he would acquire philanthropic strategy skills for use in his role within the Office of the Police Commissioner. He would be able to gain an understanding behind establishing a Police Foundation that could be used to raise money to meet the goals of the Police Commissioner. Fundraising fundamentals, grants management, and learning from experiences foundation leaders will assist him in his current role. The Lt. will need airfare, lodging, registration, per diem and taxi.

Airfare	\$567.81
Lodging	\$472.98
Registration	\$400.00
Per Diem	\$240.00
Taxi	\$60.00
Total	\$1,740.79

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A N/A N/A N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11785 - Employee Travel Request - Nicholas Billings**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Nicholas Billings to attend the Special Event Safety Seminar San Diego, CA. Period of agreement is: 11/30/2026 to 12/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,664.00

Project Fund	Amount
1001-CCA000740-SC630301	\$ 2,664.00

BACKGROUND/EXPLANATION:

Nicholas Billings, Lieutenant request for out-of-state travel to San Diego, CA. Lieutenant Billings will be attending the Special Event Safety Seminar. The per diem rate is \$86/day.

Nicholas Billings, Lieutenant will be attending the Special Event Safety Seminar. This nationally recognized seminar has trained more than 5,150 public-safety professionals from over 1,478 law-enforcement agencies and cities nationwide. It remains the only training program dedicated exclusively to public-safety planning and operations at special events.

Attending this seminar will help strengthen his approach to event planning and operations, especially in areas like crowd management, staffing, liability, and coordination with other agencies. It also addresses current threats we face at large events, including active assailants, vehicle intrusions, and other safety concerns, and provides practical strategies that can be applied here in Baltimore City.

Lastly, this training will be beneficial for Lieutenant Billings personal growth with the Baltimore Police Department of one day eventually working as the Stadium Commander.

Estimated Costs	
Airfare	\$734.81
Lodging (\$199/night, 3 nights)	\$692.19
Per diem estimate (\$86/day, 3 days)	\$258.00
Registration	\$849.00
Taxi	\$60.00
Travel expenses (baggage fees)	\$70.00
Total	\$2,664.00

**EMPLOY
BALTIMORE:**

LIVING WAGE:

LOCAL HIRING:

PREVAILING WAGE:

Board of Estimates Agenda		Police		6/3/2026
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N/A

N/A

N/A

N/A

COUNCIL DISTRICT:

Citywide

ENDORSEMENTS:

SB-26-11674 - Employee Travel Request - Erroll Etting

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Errol Etting to attend the Night Vision Instructor course in Jackson Township, NJ on 11/1-11/5/26. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,874.17

Project Fund	Amount
1001-CCA001226-SC630301	\$ 1,874.17

BACKGROUND/EXPLANATION:

Police Officer Erroll Etting requests travel to Jackson Township, NJ on 11/1-11/5/26 to attend the Night Vision Instructor course. The focus of this course is on building a mature & vetted night vision program. It covers a myriad of topics to include safety, building a training program, qualification, de-scalation practices, establishing SOP's and applicable case law. Officer Etting will need lodging, registration and per diem and will be using a departmental vehicle.

Lodging	\$628.17
Registration	\$950.00
Per Diem	\$296.00
Total	\$1,874.17

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-26-11051 - Amendment - Renewal - Increase - SCON-001518 - Keenology Corporation d/b/a CIPPLanner Corporation

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement Renewal and 2nd Amendment with Keenology Corporation d/b/a CIPPLanner Corporation. Period of agreement is: 10/17/2018 to 10/16/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 159,990.06

Contract Increase Amount: \$ 0.00 Increase Number:

Contract Renewal Amount: \$ 0.00 Renewal Number:

Project #: SCON-001518

Project Fund	Amount
1001-CCA000891-SC630398	\$ 159,990.06

BACKGROUND/EXPLANATION:

On October 18, 2018, the Board approved an initial award and executed an Original Agreement with subsequent actions as shown in the Contract Value Summary below. Execution of the attached second amendment will provide an increase of funds and exercises the third of five, one-year renewal options. This contract provides the CIPAce SaaS Subscription, which is Capital Improvement Program Planning Software that automates optimization of capital improvement planning and is modularly designed and configured to satisfy the City's requirements.

There are two, one-year renewal options remaining.

Contract Value Summary:

1. The initial award was approved by the Board on October 17, 2018: \$1,564,338.00
2. First Amendment approved by the Board on December 4, 2024: \$360,000.00
3. Second Amendment pending Board approval: \$159,990.06

Total Contract Value: \$2,084,378.06

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-25-14518 - 1st Amendment - Renewal - SCON-002528 - Medical Administration Services for HMO & PPO Plans

AGC3300 - Human Resources

ACTION REQUESTED:

The Board is requested to fully memorialize the contract and exercise the first renewal option with Kaiser Foundation Health Plan of the Mid-Atlantic States, Inc. Period of agreement is: 1/1/2023 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	9/21/2022
	20,895,563.00		

Contract Renewal Amount:	\$ 0.00	Renewal Number:	1
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Contract Amendment	\$ 0.00	Amendment Number:	1
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Amount:

Project #: SCON-002528

Solicitation #: B50006336

BACKGROUND/EXPLANATION:

The City, through its Board of Estimates ("Board"), awarded Contract #B50006336 - Medical Administration Services for Health Maintenance Organization (HMO) & Preferred Provider Organization (PPO) Plans (the "Original Agreement") to this Contractor and two (2) additional contractors (CareFirst of Maryland, Inc. d/b/a CareFirst BlueCross BlueShield and Aetna Life Insurance Company) on September 21, 2022. The term of the agreement was from January 1, 2023, through December 31, 2025, with three (3) one-year renewal terms to be exercised at the sole discretion of the City.

The City failed to fully execute a contract in 2023. The parties wish to memorialize the agreement in the First Amendment.

The First Amendment extends the contract to December 31, 2026, with two (2) one-year renewal options remaining to be exercised at the sole discretion of the City.

The vendor (Kaiser Foundation Health Plan of the Mid-Atlantic States, Inc) met with the Small and Minority Business Advocacy & Development (SMBA&D) and the Department of Human Resources (DHR) to figure out a plan on meeting both the Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) goals.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on September 21, 2022: \$20,895,563.00
2. 1st Amendment and Renewal Option pending the Board's Approval: \$0.00

Contract Total: \$20,895,563.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	4.50%	MBE Goal Amount	\$ 940,300.00
MBE Attainment %	0.00%	MBE Attainment Amount	\$ 259,489.00
MBE Total Paid	\$ 259,489.00	Vendor: Walker Benefit Services, LLC DBA Walker Benefit Services	

The review period is for 1/1/2023-12/31/2025. Kaiser Foundation Healthcare of Mid Atlantic States Inc. is deemed non-compliant with a good faith effort, they are not meeting both MBE/WBE goals. There is still time on the contract for the prime to utilize their subs and will be working with the agency to proactively put a plan in place to move closer to the goals. SMBAD and DHR will review the detailed information about the administration fees to better assess compliance on this contract. 4/14/2026.

MBE Goal %	5.50%	MBE Goal Amount	\$ 1,149,256.00
MBE Total Paid	\$.00	Vendor: Britts Industries Inc	

WBE Goal %	2.50%	WBE Goal Amount	\$ 522,389.00
WBE Total Paid	\$.00	Vendor: What Works Studio, LLC	

WBE Goal %	4.50%	WBE Goal Amount	\$ 940,300.00
WBE Attainment %	0.00%	WBE Attainment Amount	\$ 110,138.00
WBE Total Paid	\$ 110,138.00	Vendor: The Well Workplace, LLC	

WBE Goal %	3.00%	WBE Goal Amount	\$ 626,867.00
WBE Attainment %	0.00%	WBE Attainment Amount	\$ 179,500.00
WBE Total Paid	\$ 179,500.00	Vendor: DANA Insurance Services Inc	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-14514 - First Renewal Amendment - SCON-002529 - Medical Administration Services for HMO & PPO Plans

AGC3300 - Human Resources

ACTION REQUESTED:

The Board is requested to approve an amendment with the CareFirst of Maryland, Inc. d/b/a CareFirst BlueCross BlueShield. Period of agreement is: 1/1/2023 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	9/21/2022
	337,983,559.00		

Contract Renewal Amount:	\$ 0.00	Renewal Number:	1
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Contract Amendment	\$ 0.00	Amendment Number:	1
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Amount:

Project #: SCON-002529 Solicitation #: B50006336

BACKGROUND/EXPLANATION:

The City, through its Board of Estimates ("Board"), awarded Contract #B50006336 – Medical Administration Services for HMO & PPO Plans (the "Original Agreement") to the Contractor and two (2) additional contractors (Aetna Life Insurance Company and Kaiser Foundation Health Plan) on September 21, 2022, for the period of January 1, 2023, through December 31, 2025, with three (3) one-year renewal terms at the sole discretion of the City. The City hereby wishes to exercise the first renewal option available under the Original Agreement, thereby amending the term to end on December 31, 2025, with two (2) one-year renewal options remaining at the sole discretion of the City.

The First Amendment is memorializing the renewal.

The vendor (CareFirst of Maryland, Inc. d/b/a CareFirst BlueCross BlueShield) met with the Small and Minority Business Advocacy & Development (SMBA&D) and the Department of Human Resources (DHR) to figure out a plan on meeting both the Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) goals.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on September 21, 2022: \$337,983,559.00
2. 1st Renewal Option pending the Board's Approval: \$0.00

TOTAL: \$337,983,559.00

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	0.18%	MBE Goal Amount	\$ 1,202,863.00
MBE Attainment %	0.00%	MBE Attainment Amount	\$ 609,000.00

MBE Total Paid	\$ 1,202,863.00	Vendor: CJ Maintenance Inc.
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The review period is for 1/1/2023-12/31/2025. CareFirst of Maryland, Inc. d/b/a CareFirst BlueCross BlueShield. is deemed non-compliant with a good faith effort, they are not meeting both MBE/WBE goals. There is still time on the contract for the prime to utilize their subs and will be working with the agency to proactively put a plan in place to move closer to the goals. SMBAD and DHR will review the detailed information about the administration fees to better assess compliance on this contract. 4/14/2026.

MBE Goal %	10.00%	MBE Goal Amount	\$ 33,798,356.00
MBE Attainment %	0.00%	MBE Attainment Amount	\$ 5,642,715.00

MBE Total Paid	\$ 5,642,715.00	Vendor: NTECH Solutions, Inc.
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MBE Goal %	0.26%	MBE Goal Amount	\$ 2,111,444.00
MBE Attainment %	0.00%	MBE Attainment Amount	\$ 893,453.00

MBE Total Paid	\$.00	Vendor: Janus Associates, Inc. dba BHS
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WBE Goal %	0.06%	WBE Goal Amount	\$ 188,912.00
WBE Attainment %	0.00%	WBE Attainment Amount	\$ 6,980,447.00

WBE Total Paid	\$ 6,980,447.00	Vendor: R/O Resource Solutions, LLC
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WBE Goal %	10.00%	WBE Goal Amount	\$ 33,798,356.00
WBE Attainment %	0.00%	WBE Attainment Amount	\$ 2,555,419.00

WBE Total Paid	\$ 2,555,419.00	Vendor: Cypress Benefits Group, Inc
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COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-14517 - Master Services Agreement and First Renewal - SCON-002209 - Medical Administration Services for HMO & PPO Plans

AGC3300 - Human Resources

ACTION REQUESTED:

The Board is requested to approve 1. a master services agreement and 2. amendment memorializing the renewal with Aetna Life Insurance Company. Period of agreement is: 1/1/2023 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	1/1/2023
	171,617,126.00		

Contract Renewal Amount:	\$ 0.00	Renewal Number:	1
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Contract Amendment	\$ 0.00	Amendment Number:	1
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Amount:

Project #: SCON-002209

Solicitation #: B50006336

BACKGROUND/EXPLANATION:

The Board of Estimates of Baltimore City ("Board") approved an award of Solicitation B50006336 – Medical Administration Services for HMO & PPO Plans to the Contractor and two (2) additional contractors (Carefirst of Maryland, Inc. and Kaiser Foundation Health Plan) on September 21, 2022, in the amount of \$171,617,126.00 for the period of January 1, 2023, through December 31, 2025, with three (3) one year.

The Board is asked to approve the master services agreement, retroactive January 1, 2023. The Board did not approve a contract with Aetna at time of award and wishes to do so now. This incorporates the Contractor's proprietary and confidential renewal proposal dated May 9, 2025, which becomes effective on January 1, 2026, which is on file with the City and incorporated into this Amendment in its entirety.

Secondly, the Board is asked to exercise the first renewal option, thereby changing the end date of the Original Agreement to December 31, 2026, with two (2) one-year renewal options remaining. No additional funds are required at this time.

The vendor (Aetna Life Insurance Company) met with the Small and Minority Business Advocacy & Development (SMBA&D) and the Department of Human Resources (DHR) to figure out a plan on meeting both the Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) goals.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on September 21, 2022: \$171,617,126.00

2. Contract and 1st Renewal Option pending the Board's Approval: \$0.00

CONTRACT TOTAL: \$171,617,126.00

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	7.00%	MBE Goal Amount	\$ 12,013,199.00
MBE Attainment %	0.00%	MBE Attainment Amount	\$ 259,000.00

MBE Total Paid \$ 259,000.00 Vendor: A Thompson & Associates Inc

The review period is for 1/1/2023-12/31/2025. Aetna Life Insurance Company. is deemed non-compliant with a good faith effort, they are not meeting both MBE/WBE goals. There is still time on the contract for the prime to utilize their subs and will be working with the agency to proactively put a plan in place to move closer to the goals. SMBAD and DHR will review the detailed information about the administration fees to better assess compliance on this contract. 4/14/2026.

MBE Goal %	3.00%	MBE Goal Amount	\$ 5,148,514.00
MBE Attainment %	0.00%	MBE Attainment Amount	\$ 177,989.00

MBE Total Paid \$ 177,989.00 Vendor: DC Nadia Group, LLC

MBE Goal %	3.00%	MBE Goal Amount	\$ 5,148,514.00
MBE Attainment %	0.00%	MBE Attainment Amount	\$ 98,732.00

MBE Total Paid \$ 98,732.00 Vendor: The Well Workplace, LLC

WBE Goal %	7.00%	WBE Goal Amount	\$ 12,013,199.00
WBE Attainment %	0.00%	WBE Attainment Amount	\$ 177,989.00

WBE Total Paid \$ 177,989.00 Vendor: Britts Industries Inc

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11405 - Renewal - SCON-002965 - Courier Services

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement Renewal with Supplier Stat Experts, Inc. Period of agreement is: 5/18/2026 to 5/17/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Project #: SCON-002965 Solicitation #: RFQ-000184

BACKGROUND/EXPLANATION:

On May 10, 2023, the Board approved an initial award for Courier Services, as seen in the contract summary. The Board is requested to approve the first of the two-year renewal options for the acquisition of Courier Services for the Baltimore City Health Department, as further described in the detailed specifications.

This is a no cost renewal.

CONTRACT VALUE SUMMARY:

- 1. Initial award approved by the Board on May 10, 2023: \$468,600.00
- 2. 1st Renewal pending Board Approval: \$0.00

Total Contract Value: \$468,600.00

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11498 - Sixth Amendment & Increase - SCON-001773 - Herc Rentals Inc.

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve the sixth amendment to the cooperative contract with Herc Rentals Inc. Period of agreement is: 1/27/2021 to 10/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,000,000.00

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: SCON-001773

Project Fund	Amount
2030-CCA000133-SC630331	\$ 2,000,000.00

BACKGROUND/EXPLANATION:

This is a request to increase contract #2019000318 - Equipment Rentals and Related Product Services as awarded by OMNIA Partners f/k/a U.S. Communities. The supplier provide rental of motor equipment to Baltimore City. Future renewals at the discretion of lead agency.

Contract Value Summary

1. Initial award approved by BOE Jan. 27, 2021, \$1,000,000.00
 2. Increase approved by BOE April 20, 2022, \$1,000,000.00
 3. Increase approved by BOE April 5, 2023, \$750,000.00
 4. Increase approved by BOE July 12, 2023, \$3,000,000.00
 5. Renewal approved by BOE Sept. 6, 2023, \$250,000.00
 6. Increase approved at BOE March 20, 2024, \$1,000,000.00
 7. Increase approved by BOE July 10, 2024, \$3,500,000.00
 8. Increase approved at BOE Dec. 18, 2024, \$5,000,000.00
 9. Fifth Amendment, increase/renewal approved at BOE \$1,028,100.00
 10. Sixth Amendment pending approval \$2,000,000
- Total Contract \$18,528,100.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-10985 - Renewal - SCON-003137 - Cooperative Contract - County of Fairfax, Virginia - Contract Number 4400011684 – Hydraulic Cylinder Pumps and PTO Repair.

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to amend the cooperative contract with Precision Machine & Hydraulics, Inc. Period of agreement is: 7/12/2023 to 4/23/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 225,000.00

Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Renewal Amount:	\$ 0.00	Renewal Number:
Contract Amendment	\$ 0.00	Amendment Number:

Amount:

Project Fund	Amount
2030-CCA000133-SC170013	\$ 225,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a renewal. On July 12, 2023, the Board approved the initial award as shown in the Contract Summary Value. This contract provides repairs of OEM hydraulic pumps and PTO as needed for the proper functionality of City equipment. The lead agency has renewed the cooperative contact for one year.

Contract Value Summary:

1. Initial award approved by the Board on July 12, 2023: \$500,000.00
 2. 1st Renewal approved by the Board on September 3, 2025: \$0.00
 3. 2nd Renewal pending Board approval: \$225,000.00
- Total contract value: \$725,000.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.

SB-26-11417 - 3rd Amendment - Cooperative Agreement - EnergyCap, LLC. for Enterprise Subscription License, Implementation Services, and Training Services (PO-012118)

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract Amendment EnergyCap, LLC.. Period of agreement is: 3/12/2025 to 3/11/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 5,000.00

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project #: PO-012118

Project Fund	Amount
1001-CCA000901-SC630326	\$ 5,000.00

BACKGROUND/EXPLANATION:

On June 21, 2023, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. On March 4, 2025, the Lead Procurement Agency, Federal General Services Administration ("GSA") exercised the renewal option to extend the GSA Cooperative Contract No. GS-35F-231CA - Multiple Award Schedule, from March 12, 2025, through March 11, 2030. Execution of the attached Third Amendment will provide continued usage of the named, "EnergyCAP Utility Management" software subscription, which provides utility bill data management services of City-owned buildings for the end user agency, Department of General Services ("DGS").

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on June 21, 2023: \$61,724.86
2. 1st Amendment approved by the Board on July 10, 2024: (-\$3,688.52)
3. 2nd Amendment approved by the Board on April 16, 2025: \$116,358.37
4. 3rd Amendment pending Board approval: \$5,000.00

Contract Value Total: \$179,394.71

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-10944 - Increase- SCON-001116 - Body Worn Cameras - Axon

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Equipment Maintenance/Service Contract Increase Axon Enterprise, Inc.. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,500,000.00

Contract Award Amount:	\$	Award Date:	3/16/2016
	11,690,668.53		
Contract Increase Amount:	\$	Increase Number:	5
	2,500,000.00		

Project #: SCON-001116

Project Fund	Amount
1001-CCA001224-SC630323	\$ 2,500,000.00

BACKGROUND/EXPLANATION:

On March 16, 2016, the Board approved the initial, competitively bid award to the vendor with subsequent actions as shown below. Axon Enterprise, Inc. is the licensed creator and distributor of Axon Body Worn Cameras. This will allow the City and the Baltimore Police Department (BPD) to enhance functionality of the Evidence.com software currently available under the contract with interview room cameras and software fully integrated with AXON's Evidence.com, BPD's System that stores and manage the body worn camera video/audio footage and in-vehicle footage.

This is an increase in spending authority that will solve two administrative oversights:

- incorrect contract draw down
- grant funding was used to purchase items but a request to increase the contract value to offset that spend was not submitted, which drew the available spend down.

CONTRACT VALUE SUMMARY

1. Initial Award approved by the Board on March 16, 2016 \$11,690,668.53
2. 1st Amendment approved by the Board on December 27, 2016 \$0.00
3. 2nd Amendment approved by the Board on March 25, 2017 \$0.00
4. 3rd Amendment approved by the Board on March 28, 2018 \$6,768,487.98
5. 4th Amendment approved by the Board on January 30, 2019 \$3,362,000.00
6. 5th Amendment approved by the Board on June 24, 2020 \$13,287,594.08
7. 6th Amendment approved by the Board on October 28, 2020 \$103,618.00
8. 7th Amendment request upon Board approval \$2,500,000.00

TOTAL: **\$37,712,368.59**

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
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BALTIMORE:

N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-10797 - Award - Sole Source - Agreement - Sewer Push Camera Maintenance and Repair

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a sole source contract with MRZ Solutions, LLC. Period of agreement is: 2/1/2026 to 1/1/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 288,250.00

Project #: RQ-049507

Project Fund	Amount
2070-CCA000853-SC630380	\$ 288,250.00

BACKGROUND/EXPLANATION:

Department of Public works is requesting approval of a Sole Source agreement with MRZ Solutions, LLC. MRZ Solutions, LLC. is the sole source provider for sales and support for the complete line of Vivax-Metrotech utility products.

VENDOR shall provide maintenance services, as needed, for City of Baltimore (City) sewer cameras. All repair parts shall be Original Equipment Manufacturer. VENDOR shall complete a comprehensive operational quality control review, including equipment testing, of all repaired camera units before the unit is returned to the City. Work includes:

1. Diagnostic and evaluation: VENDOR shall complete full diagnostic of damaged unit to identify equipment/part failure. After completing diagnostic and evaluation, VENDOR shall submit to the City an Inspection and Repair form describing needed repair work.
2. Standard repair: VENDOR shall repair camera at City facility using parts that are in City inventory. Work include VENDOR mobilization to City facility.
3. Termination repair: VENDOR shall replace cable termination and connector. Work includes VENDOR pickup and delivery of unit to City facility.
4. Control module repair: VENDOR shall repair or replace internal control module components. Work includes VENDOR pickup and delivery of unit to City facility.

Work shall be completed within 14 calendar days of VENDOR receipt of unit. For a period of 30 calendar days after City receipt of repaired unit, any repaired unit that experiences the same equipment failure as previous shall be repaired by the VENDOR at no cost to the City.

This is a One-Time payment. There are no renewal options associated with this agreement.

Board of Estimates Agenda	Procurement			6/3/2026
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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11263 - Award - Selected Source - Labor and Reline Tanks

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to award a selected source contract to American Fiberglass Tank Repair, LLC. Period of agreement is: 5/6/2026 to 5/5/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 179,440.00

Solicitation #: RQ-052228

Project Fund	Amount
9960-PRJ001395-CAP009557- SC630404	\$ 179,440.00

BACKGROUND/EXPLANATION:

The Department of Public Works is requesting approval of a Select Source Agreement with American Fiberglass Tank Repair LLC, for a one year service agreement. DPW is requesting sodium hypochlorite storage tank re-lining services. American Fiberglass Tank Repair, LLC, possesses the expertise and skills that make it qualified to provide the products and/or services required to keep the storage tanks up to appropriate safety standards and suitable storage integrity. There are no renewal options associated with this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11283 - First Amendment - Increase - Sole Source - SCON-005659 - DNA Reagents and Consumables

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to amend the agreement with Promega Corporation. Period of agreement is: 6/30/2025 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 139,776.90

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project #: RQ-037822

Project Fund	Amount
1001-CCA000787-SC640437	\$ 139,776.90

BACKGROUND/EXPLANATION:

On September 3, 2025, the Board approved an initial sole source award with subsequent actions as shown in the Contract Value Summary below. The supplier provides DNA test kits and consumables for specimens received in the city's forensic lab. The Forensic Science & Evidence Management Division is requesting to increase the contract funding due to receiving additional grant funds.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on September 3, 2025: \$837,231.49
2. Amendment and Increase pending Board approval: \$139,776.90

Total contract value: \$977,008.39

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-11132 - Second Renewal - SCON-005450 Turf Tank Package

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Renewal Intelligent Marking USA, INC. d/b/a Turf Tank. Period of agreement is: 11/3/2023 to 11/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project #: RQ-009878

BACKGROUND/EXPLANATION:

On November 1, 2023, the Board approved the Restatement and Amendment of the Sub-Rental Agreement between the City and the Contractor. The Baltimore City Recreation & Park (BCRP) sub-leases the Turk Tank Pro Package ("Robots") from the Contractor and seeks to continue using their services. The Board is being requested to approve the renewal from November 3, 2025, to November 2, 2026, with three (3) one year renewal options remaining at the City's sole discretion.

The Board approved the first renewal option to the Original Agreement extending the term to November 2, 2025 and added \$90,000.00 in funding on July 16, 2025. The Board letter erroneously listed the end date as November 1, 2024 and stated that two renewals were being exercised.

The Chief Procurement Officer increased the amount of the Original Agreement in the amount of \$11,000.00 due to a failure to incorporate a line item in the Original Agreement on September 3, 2025.

CONTRACT VALUE SUMMARY:

- 1. Initial award approved by the Board on November 3, 2023 \$ 49,500.00
 - 2. Increase and Renewal 1 approved by the Board on July 16, 2025 \$ 90,000.00
 - 3. Increase approved by the CPA on September 3, 2025 \$ 11,000.00
 - 5. increase and Renewal 2 pending Board approval \$0.00
- Total contract value \$ 150,500.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11000 - Increase - Body Repairs, O.E.M. and Aftermarket Parts

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Increase Beltway International, LLC, C&W Body and Fender Shop Inc., Herman Born & Sons, Inc., The Middleton & Meads Company, and Patriot Fire, LLC. Period of agreement is: 4/26/0024 to 4/25/0027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,600,000.00

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: SCOns - 003939, Solicitation #: RFQ-000410
003940, 003942, 003943 &
003944

Project Fund	Amount
2030-CCA000133-SC630335	\$ 2,600,000.00

This is an increase for continuity of services to provide body repairs and parts replacements for damaged vehicles within the city's fleet.

BACKGROUND/EXPLANATION:

On April 3, 2024 the Board approved an award for Body Repairs, O.E.M. and Aftermarket Parts. This is an increase for continuity of services to provide body repairs and parts replacements for damaged vehicles within the city's fleet. The original award was disseminated amongst the suppliers. The increase will be disseminated as follows: Patriot Fire, LLC \$1,400,000.00 (SCON-003939), The Middleton & Meads Company \$500,000.00 (SCON-003940), Herman Born & Sons, Inc. \$200,000.00 (SCON-003942), C&W Body and Fender Shop, Inc. \$300,000.00 (SCON-003943), Beltway International, LLC \$200,000.00 (SCON-003944)

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on April 3, 2024 \$ 8,000,000.00
2. Increase pending Board approval \$ 2,600,000.00

Total value summary \$10,600,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

SB-26-11811 - Renewal | RFQ-000584/SCON-005350 Supply & Delivery of Water Meters (Lots 1 to 5)

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to renew the contracts with Ferguson Enterprises, LLC and LB Waters. Period of agreement is: 6/4/2025 to 6/3/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

BACKGROUND/EXPLANATION:

The Bureau of Procurement on behalf of the Department of Public Works sought contractors to supply and deliver a variety of water meters for five-meter groups: Residential Meters, Intermediate Meters, Compound Meters, Turbo/Turbine Meters, and Fire Service Meters. On June 4, 2025, the Board approved the award to the following bidders:

- Ferguson Enterprises, LLC
- LB Waters

To continue moving services forward, the agency has requested to exercise the first renewal option available on this contract. Therefore, the Board is requested to approve the first renewal for period covered June 4, 2026 through June 3, 2027, with two renewal options remaining at the sole discretion of the City. No additional funds are being requested, at this time.

CONTRACT VALUE SUMMARY:

1. Award approved by the Board on June 4, 2025 \$16,491,169.00
2. 1st Renewal pending Board approval \$ 0.00

TOTAL CONTRACT VALUE \$16,491,169.00

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11341 - Award: RFQ-000697-Telecommunications Billing Audit Services

AGC1200-TELE - Telecom

ACTION REQUESTED:

The Board is requested to approve a contract with the TeleBright Software Corporation. Period of agreement is: 4/9/2025 to 10/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 167,000.00

Project #: SCON-005191 Solicitation #: RFQ-000697

Project Fund	Amount
2039-CCA000027-SC630326	\$ 167,000.00

BACKGROUND/EXPLANATION:

On February 11, 2025, Telecommunications requested the services of Offerors to perform telecommunications billing audits, optimization and corrective services for its telecommunications accounts. The goal is to identify billing irregularities, increase efficiency, and identify cost-saving opportunities. The solicitation was advertised as an informal Request for Proposal (RFP) on Workday due to the estimated contract savings and contingency fees that were to be paid to the supplier. However, the estimated savings and contingency fees payable to the supplier have increased and require the Board's approval.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11177 - Increase - Facilities Management products and solutions

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Increase with Cintas. Period of agreement is: 11/1/2026 to 10/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,500,000.00

Contract Increase Amount: \$ 0.00 Increase Number:

Project Fund	Amount
1001-CCA000810-SC630324	\$ 30,713.95
2071-CCA000819-SC630324	\$ 94,582.14
1001-CCA000799-SC630324	\$ 4,550.92
2070-CCA000853-SC630324	\$ 39,699.90
2070-CCA000859-SC630324	\$ 3,983.80
1001-CCA000799-SC630324	\$ 109,001.66
2072-CCA000861-SC630324	\$ 1,900.00
2070-CCA000849-SC630324	\$ 3,175.45
1001-CCA000791-SC630324	\$ 106,017.29
2071-CCA000828-SC630324	\$ 20,641.67
2070-CCA000849-SC630324	\$ 120,605.43
2070-CCA000853-SC630324	\$ 37,958.54
2070-CCA000855-SC630324	\$ 79,337.57
2070-CCA000859-SC630324	\$ 13,971.02
2071-CCA000834-SC630324	\$ 3,341.18
1001-CCA001390-SC630324	\$ 198,293.50
2071-CCA000821-SC630324	\$ 40,365.73
1001-CCA000793-SC630324	\$ 129,169.37
1001-CCA000813-SC630324	\$ 31,439.73
1001-CCA001390-SC630324	\$ 5,618.85
1001-CCA001390-SC630324	\$ 33,559.66
2071-CCA000828-SC630324	\$ 41,473.85
2071-CCA000828-SC630324	\$ 10,993.82
1001-CCA001390-SC630324	\$ 145,416.55
-CCA000834-SC630324	\$ 5,574.81
2071-CCA000819-SC630324	\$ 50,002.39
2071-CCA000840-SC630324	\$ 78,147.07
2072-CCA000861-SC630324	\$ 35,185.66
2071-CCA000834-SC630324	\$ 1,100.00
2071-CCA000821-SC630324	\$ 24,178.49

BACKGROUND/EXPLANATION:

On April 24, 2019, the Board approved the initial contract award. There have been subsequent actions performed on the contract, as shown in the Contract Value Summary below. The Department of Public Works (DPW) & Department of General Services (DGS) seek to continue using the services of the contractor under this cooperative arrangement because of price discounts offered to the City. Prince William County Public Schools, Virginia is the lead agency that competitively sourced Cintas. The City is currently using this contractor to perform services that relate to the rental of assorted uniforms and laundry services. The Board is requested to approve an increase and the third and final renewal option. The term of the agreement is from November 1, 2026, to October 31, 2027.

There is no renewal option remaining after this action.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on April 24, 2019: \$700,000.00
2. 1st Increase approved by the Board on November 13, 2019: \$4,200,000.00
3. 2nd Increase approved by the Board on October 6, 2021: \$1,723,334.00
4. 3rd Increase approved by the Board on August 9, 2022: \$3,500,000.00
5. 1st Renewal was approved by the BOE on 3/20/2024: \$5,500,000.00
6. 2nd renewal and Increase was approved by the Board on 11/19/2025: \$1,187,611.22
7. 3rd renewal and increase pending Board approval: \$1,500,000

Total Contract Value: \$18,310,945.22

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and granted a waiver.

SB-26-11476 - Award - Sole Source - Training for Human Performance in High-Risk Settings

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Award - Sole Source Leadership Under Fire. Period of agreement is: 9/1/2026 to 11/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 30,000.00

Project #: RQ-052732

Project Fund	Amount
1001-CCA000131-SC630326	\$ 30,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve this one-time purchase for the Baltimore City Fire Department (BCFD) to provide critical training for its staff. Leadership Under Fire is the sole provider of these training modules. This training helps optimize human performance under pressure and equip leaders in five performance areas during lethal settings.

The program consists of five critical components of human performance in high-risk and lethal settings:

1. Psychological and physiological performance under stress.
2. Decision-making and cognitive function in high-risk tactical settings.
3. Functional fitness with considerable attention to breath, mobility, and recovery.
4. Mental conditioning and responsible stress inoculation.
5. The analytical and behavioral assessment of performance, risk, and resilience.

This is a one-time purchase.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11068 - Amendment number 1- SCON-004597 - McKesson Medical Supplies

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to amend the agreement with McKesson Medical-Surgical Government Solutions LLC. Period of agreement is: 10/2/2026 to 6/20/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 72,137.10

Contract Increase Amount: \$ 0.00 Increase Number:
 Contract Amendment \$ 0.00 Amendment Number:
 Amount:

Project Fund	Amount
4001-GRT000755-CCA001367-SC640413	\$ 16,224.30
4001-GRT000755-CCA001374-SC640413	\$ 55,912.80

BACKGROUND/EXPLANATION:

The Board approved the initial procurement of Emergency Medical Supplies Equipment and Pharmaceuticals for the Baltimore City Fire Department on October 16, 2024, as shown on the contract summary below. McKesson has a discounted price option through the cooperative agreement with Sourcewell. Period covered 10/2/2024 through 06/20/2027. The Lead Procurement Agency can renew at the end of this contract.

This amendment will increase funding to allow BCHD to proactively address equipment needs, prevent service disruptions, and uphold the department's commitment to reliable, continuous operations.

Contract Value Summary:

1. Initial award was approved by the Board on October 16, 2024, \$500,000.00
 2. 1st increase pending board approval \$72,137.10
- Total contract value \$572,137.10

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

MORP has reviewed and approved for funds.

SB-26-11418 - Award - RFQ-000807 - Irrigation Winterization

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve an award to K&C Grounds Maintenance, Inc. Period of agreement is: 5/20/2026 to 5/19/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 26,900.00

Project #: RQ-050376 Solicitation #: RFQ-000807

Project Fund	Amount
5000-GRT002823-CCA001163-SC640450	\$ 26,900.00

BACKGROUND/EXPLANATION:

RFQ-000807 was opened on April 17, 2026. K&C Grounds Maintenance, Inc. is the sole bidder. They are found to be responsible and they are found in good standing. The supplier will provide irrigation services for BCRP sprinkler systems.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11767 - Renewal SCON-002014 Chemicals for Odor Control

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve and execute the original contract as of March 16, 2022 and a 2nd Amendment to Agreement with Source Technologies, LLC. Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	3/16/2022
	1,005,750.00		

Contract Renewal Amount:	\$ 0.00	Renewal Number:	2
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Contract Amendment Amount:	\$ 0.00	Amendment Number:	
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Project #: SCON-002014

BACKGROUND/EXPLANATION:

The Department of Public Works is requesting approval to exercise the second and final one-year renewal option of a sole source contract for chemicals used in odor control operations at the Back River Wastewater Treatment Plant. The sole source contract was initially awarded on March 16, 2022. This is a no-cost renewal and there are no remaining renewal options under the contract following this action.

Contract History:

1. Initial award approved 3/16/2022, term: 7/1/2022 - 6/30/2025, amount: \$1,005,750.00
2. First renewal option approved 7/16/2025, term: 7/1/2025-6/30/2026, amount: \$0.00
3. Second renewal option (pending BOE approval), term: 7/1/2026-6/30/2027, amount: \$0.00

Total Contract Value: \$1,005,750.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

SB-26-11583 - First Amendment - RFQ-000478 - Design and Construction for Conduit & Fiber Optic Cable at Multiple Locations

ACTION REQUESTED:

The Board is requested to amend the agreement with Paniagua Enterprises, Incorporated. Period of agreement is: Based on Board Approval with a duration of 318 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,000,000.00

Contract Award Amount:	\$ 4,000,000.00	Award Date:	4/17/2024
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Contract Increase Amount:	\$ 2,000,000.00	Increase Number:	1
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Contract Renewal Amount:	\$ 0.00	Renewal Number:	
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Contract Amendment Amount:	\$ 0.00	Amendment Number:	
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Project Fund	Amount
9904-PRJ002423-CAP009127-SC640409	\$ 2,000,000.00

BACKGROUND/EXPLANATION:

On January 20, 2022, the Board approved an initial award and subsequently executed an Original Agreement, for Contract No. RFQ-000478 - Design and Construction for Conduit and Fiber Optic Cable at Multiple Locations, as shown in the Contract Value Summary further below. This contract provides conduit & fiber optic cable installation at multiple locations (the "Project"), including housing properties owned by the Housing Authority of Baltimore City("HABC"), City-owned senior centers, non-City-owned senior centers, City-owned recreation centers, and other locations as determined by the City. This is the second of two, one-year renewal options.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on April 17, 2024: \$4,000,000.00
2. First Renewal approved by the Board on August 25, 2025: \$0.00
3. Second Renewal pending Board approval: \$2,000,000.000

Contract Value Total: \$6,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

Board of Estimates Agenda	Procurement		6/3/2026
MBE Goal %	5.50%	MBE Goal Amount	\$ 0.00
MBE Attainment %	3.65%	MBE Attainment Amount	\$ 97,778.00
MBE Total Paid	\$ 97,778.00	Vendor: Paniagua s Enterprises Inc	
MBE Goal %	5.50%	MBE Goal Amount	\$ 0.00
MBE Attainment %	7.85%	MBE Attainment Amount	\$ 210,274.00
MBE Total Paid	\$ 210,274.00	Vendor: Express Concrete & Construction	
WBE Goal %	1.00%	WBE Goal Amount	\$ 0.00
WBE Attainment %	1.43%	WBE Attainment Amount	\$ 38,184.00
WBE Total Paid	\$ 38,184.00	Vendor: Sunrise Safety Services	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-26-11513 - Second Amendment - RFQ-000189 - Managed Services for 800 MHz Facilities Agreement

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a Infrastructure Maintenance/Service Amendment Brown's Enterprises, Inc. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 200,000.00

Contract Award Amount:	\$ 600,000.00	Award Date:	6/7/0023
Contract Increase Amount:	\$ 270,000.00	Increase Number:	1
Contract Renewal Amount:	\$ 0.00	Renewal Number:	1
Contract Amendment Amount:	\$ 200,000.00	Amendment Number:	1

Solicitation #: RFQ-000189

Project Fund	Amount
2042-CCA000671-SC630380	\$ 200,000.00

BACKGROUND/EXPLANATION:

On June 7, 2023, the Board approved an initial award and executed an Original Agreement, with a period of June 07, 2023, through June 06, 2026, with three, one-year renewal options, with subsequent actions as shown in the Contract Value Summary below. Execution of the attached second amendment will provide a contract increase required for BCIT to adequately coordinate services of the scope of work, which consists of maintenance and repair services of 800 MHz facilities in the following scope of work categories:

1. Fire Suppression
2. Fuel Delivery
3. Generator Services
4. HVAC
5. Radio Repair
6. Tower Inspections
7. UPS
8. Vegetation Management

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on June 07, 2023: \$600,000.00
2. Increase approved by the Board on September 04, 2024: \$220,000.00
3. Amendment approved by the Board on September 17, 2025: \$200,000.00
4. Increase approved by the Chief Procurement Officer on February 19, 2026: \$50,000.00

5. Second Amendment pending Board approval: \$200,000.00

Contract Value Total: \$1,270,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	11.00%	MBE Goal Amount	\$ 117,700.00
MBE Attainment %	31.35%	MBE Attainment Amount	\$ 292,827.00
MBE Total Paid	\$.00	Vendor: Browns Enterprises, Inc	

This is the 3rd compliance review for Brown's Enterprises, Inc., DBA Brown's Communication. This reporting period is for 8/7/2025-3/30/2026. Brown's is currently exceeding the MBE goal; however, they are still not meeting the WBE goal. The prime was given the opportunity to provide an explanation as to why they are still not meeting the WBE goal, see Brown's response, "As per your request, to why we are not in complaint with our WBE requirements, we paid an WBE that I thought was add to the contract at the time. But the company wasn't added until later. We will continue pay our WBE and make up the difference in payment, so we can become compliant." Brown's Enterprises, Inc. is deemed non-compliant with good faith effort, Brown's remain dedicated to utilizing their WBE and attained the assigned goal. - SMBA&D 4/28/26

MBE Goal %	11.00%	MBE Goal Amount	\$ 117,700.00
MBE Attainment %	9.79%	MBE Attainment Amount	\$ 91,440.00
MBE Total Paid	\$.00	Vendor: Personal Electric, LLC	

WBE Goal %	9.00%	WBE Goal Amount	\$ 96,300.00
WBE Attainment %	6.81%	WBE Attainment Amount	\$ 63,630.00
WBE Total Paid	\$.00	Vendor: Hotwire Solutions LLC	

Non-Compliant with good-faith effort.

WBE Goal %	9.00%	WBE Goal Amount	\$ 96,300.00
WBE Attainment %	0.91%	WBE Attainment Amount	\$ 8,487.00

WBE Total Paid	\$.00	Vendor: McEnroe Voice & Data Corporation	
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Non-compliant with good faith effort.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.

SB-26-11524 - Second Amendment to SCON-003099 - Maintenance Support and Lifecycle Management Purchase Agreement

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a Infrastructure Maintenance/Service Amendment Motorola Solutions, Inc. Period of agreement is: 7/1/2023 to 6/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 110,589.31

Contract Award Amount:	\$	Award Date:	6/28/2023
	15,214,952.30		

Contract Increase Amount:	\$ 0.00	Increase Number:	
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Contract Amendment Amount:	\$ 110,589.31	Amendment Number:	2
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Project Fund	Amount
2042-CCA000671-SC630380	\$ 110,589.31

BACKGROUND/EXPLANATION:

On June 28, 2023, the Board approved and award and subsequently executed an Original Agreement with Motorola Solutions, Inc. for the period of July 1, 2023, through June 30, 2028, with an amount not to exceed \$15,214,952.30, as shown with subsequent actions in the Contract Value Summary below. Execution of the attached second amendment will provide the following, per the details of Exhibit D contained within the second amendment:

1. Removes maintenance and support for one (1) G Series Prime Site
2. Adds maintenance and support for two (2) Virtual Prime Sites,
3. Adjusts the quantity of APX Next subscriptions

The scope of work is for the provision of maintenance and support to the City's Motorola radio system infrastructure for the following scope of work categories:

- System Manager
- Radio Repair
- Radio Repair Control Head Option for Mobiles
- Local Device Combo Service
- Local Device Combo Service On-Site Option -- Pick Up and Delivery
- MACH Alert Support
- Fire Station (Bogen) Speaker Systems
- Tower Support
- UPS Support Service - ACC/ECC
- Fire Detection and Suppression
- Generator Support -Remote Sites
- Air Conditioning/Heating

- Fuel Management
- Vegetation Management
- Battery and Antenna Support
- Alcatel/Nokia Support Service
- NICE Gold Maintenance
- NICE SUA
- Technical Support
- Security Bundle Services
- Network Event Monitoring Overview
- Network Preventative Maintenance
- On-Site Infrastructure Response with Advanced Replacement Overview
- On-Site Infrastructure Response with Local Dispatch
- ASTRO 25 System Upgrade Agreement Plus (SUA+)
- ASTRO 25 System Upgrade Agreement
- ASTRO 25 Security Update Service
- ASTRO 25 Remote Security Update Service
- Site Access
- DiagnostX Support
- APX NEXT Device Management Services -Advanced (Software Only) Overview
- SmartConnect Application Service
- SmartLocate Application Service
- SmartMessaging Application Service
- SmartProgramming Application Service
- APX Personnel Accountability Application (AP AA)

CONTRACT VALUE SUMMARY:

Original Contract approved by the Board on 6/28/2023: \$15,214,952.30

First Amendment approved by the Board on October 02, 2024: \$0.00

Second Amendment pending Board approval: \$110,589.31

Total Contract Value: \$15,325,541.61

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

SB-26-11717 - Selected Source - Agreement - Wilmot Modular Structure, Inc.

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a select source lease agreement with Wilmot Modular Structure, Inc. Period of agreement is: Based on Board Approval with a duration of 55 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 600,699.20

Solicitation #: RQ-053749

Project Fund	Amount
1001-CCA000799-SC630352	\$ 600,699.20

BACKGROUND/EXPLANATION:

Department of Public Works (DPW) is requesting approval of a Select Source Agreement with Wilmot Modular Structures, Inc., for Bathroom and Locker Room modular trailers that will be utilized by the staff who are essential for maintaining health, hygiene and sanitation compliance standards at the location. The vendor ensures continuity of service, avoids operational disruptions, and eliminates the need for removal, reinstallation, and potential site modifications that would be required if a new vendor were procured. There are no renewal options with this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11699 - RQ-054784 - Select Source - PS Furniture, Inc.

AGC4361 - M-R Convention Complex

ACTION REQUESTED:

The Board is requested to approve a One Time Purchase with PS Furniture, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 45,669.01

Solicitation #: RQ-054784

Project Fund	Amount
1001-CCA000434-SC650501	\$ 45,669.01

BACKGROUND/EXPLANATION:

Replacement table parts for the Baltimore Convention Center's four different types of linen-less tables, replacement handles for table carts in order to transport the equipment properly and safely. Current equipment is damaged due to regular wear and tear and inventory numbers need to be maintained in order to properly service our events.

BCC own about \$100,000 worth of tables from this manufacturer, PS Furniture, Inc. Due to equipment damage, the City is ordering replacement parts specifically made for the equipment previously purchased through them to verify the same fit, style, color as tables currently owned.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

IMPACTED ADDRESS:

Address	Block	Lot	Description
801 Hi Street, PO Box-B Conneautville PA 16406			

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11092 - Selected Source - RQ-053224 - Scanning & Indexing with J.O.D. Enterprises Inc.

AGC4309 - M-R Office of Children and Family Success

ACTION REQUESTED:

The Board is requested to select source one time purchase with J.O.D. Enterprises Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 46,075.00

Project #: RQ-053224

Project Fund	Amount
5000-GRT002421-CCA000513	\$ 46,075.00

BACKGROUND/EXPLANATION:

The Board is requested to award a select-source contract to J.O. D Enterprises Inc for the scanning and indexing of approximately 200 banker’s boxes of records (about 39,000 files) for electronic storage, followed by the secure destruction of the paper documents after validation by the Mayor’s Office of Children & Family Success. This is a one-time purchase. This vendor was selected based on cost efficiency and quality of service. The Office of Home & Energy, a grant-funded program, is transitioning to a paperless system and must retain digital copies of client records from the prior and current fiscal years.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11676 - Property Disposal - 5 Desks 5 Chairs to MidTown Academy

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to approve a Property Disposal Program with The Midtown Academy. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Baltimore City Health Department requests approval to donate 5 Desks and 5 Chairs in good condition to MidTown Academy. The equipment will benefit students attending MidTown Academy. No payment has been requested by the city or offered by the vendor. Letter of acceptance has been received from MidTown Academy.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11752 - 2nd Amendment - SCON-001464 - Mainframe Hosting and Support Agreement

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to amend the agreement with Computer Technologies U.S.A. LLC, d/b/a Blue Hill Data Services. Period of agreement is: 11/15/2017 to 7/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 91,000.00

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project Fund	Amount
1001-CCA000658-SC630318	\$ 91,000.00

BACKGROUND/EXPLANATION:

On November 15, 2017, the Board approved an initial award and subsequently executed an Original Agreement, as shown in the Contract Value Summary below. This contract provides mainframe hosting and support for the Pearl River, NY Data Center, which contains critical enterprise revenue generating systems, including but not limited to, Real Property Tax, Parking Citations, Water Bills, etc.

Execution of the attached Second Amendment will *correct* the first amendment amount broken down below:

1. Renewal of mainframe support and services from August 1, 2026, through July 31, 2027: \$300,000.00
 2. Renewal of mainframe legacy applications support from August 1, 2026, through July 31, 2027: \$976,704.00
 3. Addition of VSE Guest from April 1, 2026, through July 31, 2027: \$97,500.00
 4. Addition of Senior MF IT Specialist from April 1, 2026, through July 31, 2027: \$153,000.00
- Total Increase: \$1,527,204.00

The second amendment will also increase the total contract funding by \$91,000.

There are no renewal options remaining.

CONTRACT VALUE SUMMARY:

Initial award approved by the Board on November 15, 2017: \$7,500,000.00

1st Renewal approved by the Board on July 20, 2022: \$0.00

2nd Renewal approved by the Board on September 6, 2023: \$1,276,704.00

3rd Renewal approved by the Board on July 24, 2025: \$1,276,704.00

4th Renewal approved by the Board on July 02, 2025: \$1,276,704.00

1st Amendment approved by the Board on April 15, 2026: \$1,527,204.00

2nd Amendment pending Board approval: \$91,000.00

Total Contract Value: \$12,948,316.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11585 - Select Source Award - RQ-044592 - Archibus Integrated Workplace Management System (IWMS) Maintenance & Support Master Services Agreement

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve selected source contract with Rand Worldwide Subsidiary, Inc d/b/a IMAGINiT Technologies. Period of agreement is: 11/1/2025 to 10/31/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 451,395.80

Project Fund	Amount
2029-CCA000149-SC630398	\$ 451,395.80

BACKGROUND/EXPLANATION:

Execution of the attached Master Services Agreement ("MSA") will provide a multi-year subscription for Archibus Integrated Workplace Management System (IWMS) Maintenance & Support which is required by Department of General Services ("DGS") operations. The current Supplier manages all Archibus workflows, system functionality, and critical integrations, including AutoCAD, drawing dependencies. Their deep system knowledge ensures fast response times and minimal disruptions. Transitioning to an alternate software solution would delay active projects, require significant ramp-up time, and increase costs. Competitive procurement is therefore not practicable or advantageous to the City. Therefore, a select source award is recommended.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

SB-26-11217-UNIFIER - Amendment 3 - Contract Agreement - JMT**ACTION REQUESTED:**

The Board is requested to approve Amendment No. 3 extending the contract duration with JMT for Sanitary for Contract SC979 Dundalk Pumping Station Rehabilitation. Period of agreement is: 6/22/2022 to 12/22/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00 Contract#SC979D

Contract Award Amount:	\$	Award Date:	6/22/2022
	785,948.16		

Contract Extension Amount:	\$ 0.00	Extension Number:	
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Contract Amendment Amount:	\$	Amendment Number:	
	1,154,890.62		

Project #: SC979

Project Fund	Amount
9956-PRJ000474-CAP009551-SC630318	\$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an amendment with Johnson, Mirmiran and Thompson, Inc. under Sanitary Contract No. 979. This is the 3rd amendment that will increase the duration time of the contract by one (1) year for a total contract duration time of four and half (4.5) years to expire on December 22, 2026. On June 22, 2022, the Board approved the original Agreement for a period of two (2) years with an expiration date of June 22, 2024, and an upset limit of \$785,948.16. On July 10, 2024, the Board approved the first Amendment that increased the duration of time of the contract by six (6) months, retroactively ratifying the Original Agreement for a total contract period of two and a half (2.5) years and a new expiration date to December 22, 2024. This Amendment did not increase the upset limit. On August 23, 2024, the Board approved the second Amendment that increase the upset fee by \$368,942.46 for a total contract upset limit of \$1,154,890.62 and increasing the duration of the Original Agreement for one (1) year for a total contract period of three and a half (3.5) years and a new expiration date to December 22, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-26-11331-UNIFIER - Amendment 3 - Agreement - Rummel Klepper & Kahl, LLP/AECOM Joint Venture**ACTION REQUESTED:**

The Board is requested to approve Amendment 3 to an Agreement with RK&K Engineers, LLP/AECOM Technical Services, Inc. Period of agreement is: 9/27/2017 to 3/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00 Contract#1259

Contract Award Amount:	\$	Award Date:	9/27/2017
	6,500,000.00		

Contract Extension Amount:	\$ 0.00	Extension Number:	
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Contract Amendment Amount:	\$	Amendment Number:	
	9,152,159.75		

Project #: Proj 1259 (WC 1204)

BACKGROUND/EXPLANATION:

On September 27, 2017, the Board approved the original Agreement for a period of five (5) years and an upset fee of \$6,500,000.00 or until the upset limit was reached, whichever occurred first.

On January 18, 2023, the Board approved the first amendment for a period that increased the duration of the original contract by one (1) year for a total contract duration time of six (6) years and increased the upset fee by \$865,791.89 for a total upset limit of \$7,365,791.89.

On April 17, 2024, the Board approved the second amendment for a period that increased the duration of the original contract by two (2) years for a total contract duration time of eight (8) years and increased the upset fee by \$1,786,367.86 for a total upset limit of \$9,152,159.75.

The Board is now requested to approve the third Amendment that will retroactively increase the duration of the original contract by six (6) months for a total contract duration time of eight (8) years and six (6) months which concluded the work on this project on March 27, 2026. This Amendment will not increase the upset limit. The total contract upset limit remains \$9,152,159.75. This request is for Rummel, Klepper & Kahl, LLP/AECOM JV to provide project's final stage to process invoices for the construction management & inspection services.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11605 - Rate Increase - Water Rate FY 2027 - Baltimore County**ACTION REQUESTED:**

The Board is requested to approve a Rate Adjustment - Water Utilities for Baltimore County.
Period of agreement is: 7/1/2026 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

These rates are submitted to your Honorable Board for concurrence in accordance with the terms of the Metropolitan District Act, Chapter 539, of the Acts of 1924, as well as Article 20, Section 20-1-115 of the Baltimore County Code 2015. Under this Act, the City is obligated to provide water to Baltimore County at cost. Revenues for these proposed rates will be used to fund Baltimore County's share of expenditures in the Baltimore City Water Utility operation. If revenues from billings to County customers exceed the cost, the City remits the excess to the County. If there is a shortfall, the county must pay the difference. If agreed to these rates, it will be applied to all Baltimore County water bills issued on and after July 1, 2026.

Metered Water Rate Schedule Applicable to
Baltimore County
Minimum Quarterly Charges.

<u>Meter Size</u>	<u>Consumption Allowed</u>	<u>Minimum Charge</u>
5/8"	1,000 Cubic Feet	\$28.96
3/4"	1,800 Cubic Feet	\$52.13
1"	4,000 Cubic Feet	\$115.84
1-1/2"	7,000 Cubic Feet	\$202.72
2"	16,000 Cubic Feet	\$463.36
3"	28,000 Cubic Feet	\$810.88
4"	64,000 Cubic Feet	\$1,853.44
6"	115,000 Cubic Feet	\$3,330.40
8"	180,000 Cubic Feet	\$5,212.80
10"	255,000 Cubic Feet	\$7,384.80
12" and larger	455,000 Cubic Feet	\$13,176.80

Quarterly Consumption Charges

First 1,000,000 cubic feet per quarter or fraction thereof- \$28.96 per 1,000 cubic feet
Over 1,000,000 cubic feet per quarter or fraction thereof- \$19.25 per 1,000 cubic feet

The following changes to the various Rate Codes for Baltimore County are to be made effective on July 1, 2026:

<u>Rate Code - Description</u>	<u>Change</u>
51 - Regular Accounts	Apply new Metered Water Rate Schedule
53 - Metered Fire Services	Increase annual service charge to \$440.43
58 - Special Customers	All consumption to be charged at \$19.25 per 1,000 cubic feet
97 - City Property in the County	Apply new Metered Water Rate Schedule

EMPLOY BALTIMORE: N/A

LIVING WAGE: N/A

LOCAL HIRING: N/A

PREVAILING WAGE: N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11722 - Prequalification of Architects and Engineers.

ACTION REQUESTED:

The Board is requested to approve the Prequalification of Architects and Engineers. Period of agreement is: 6/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

ADS LLC

340 The Bridge Street, Suite 204

Huntsville, AL 35806

ENGINEERING

Alfred Benesch & Company A/K/A Alfred Benesch & Company

1010 Park Avenue, Suite 104

Baltimore, MD 21201

ARCHITECTURE

Baker Engineering Services, Inc. (MBE)

11101 Resort Road, #267

Ellicott City, MD 21042

ENGINEERING

Benico, LLC (WBE)

8115 Maple Lawn Boulevard, Suite 350

Fulton, MD 20759

ENGINEERING

Citadel Development LLC

1212 Pennsylvania Avenue, SE

Washington, DC 20003

ARCHITECTURE

DM Enterprises of Baltimore LLC
400 E. Pratt Street, Suite 604
Baltimore, MD 21202

ENGINEERING

Design Depictions Structural Engineering, P.C.
6755 Business Parkway, Suites 206-209
Elkridge, MD 21075
ENGINEERING

EBA Engineering, Inc. (MBE)
6100 Chevy Chase Drive, Suite 200
Laurel, MD 20707

ENGINEERING

Findling, Inc. (MBE)
3401 Carlins Park Drive
Baltimore, MD 21215
ENGINEERING

Hanover Land Services, Inc. (M/WBE)
194 East Main Street
Westminster, MD 21157

ENGINEERING
LAND SURVEYING

Hillis-Carnes Engineering Associates, Inc.
10975 Guilford Road, Suite A
Annapolis Junction, MD 20701

ENGINEERING

PawPaw Design, LLC (dba Johnathan Ceci, Landscape Architect)
1400 Greenmount Avenue, Suite H02
Baltimore, MD 21202

LANDSCAPE ARCHITECTURE

Total Engineering & Consulting Services, LLC (M/WBE)
2205 York Road, Suite 203
Timonium, MD 21093

ENGINEERING

The Traffic Group, Inc.
9900 Franklin Square Drive, Suite H
Baltimore, MD 21236

ENGINEERING

Wetland Studies and Solutions, Inc
1131 Benfield Boulevard, Suite L
Millersville, MD 21108

LANDSCAPE ARCHITECTURE

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT: ENDORSEMENTS:	Citywide		

SB-26-11723 - Prequalification of Contractors**ACTION REQUESTED:**

The Board is requested to approve a Prequalification of Contractors. Period of agreement is:

6/3/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

Barnes Paving & Trucking, Inc. 6 Chestnut Hill Road Forest Hill, MD 21050	\$1,500,000.00
Citadel Development LLC 1212 Pennsylvania Avenue, SE Washington, DC 20003	\$8,000,000.00
Clyde McHenry, Inc. 5712 Lafayette Place Hyattsville, MD 20781	\$8,000,000.00
Detwiler Roofing, LLC 1578 Main Street East Earl, PA 17519	\$8,000,000.00
Dynamic General Contracting, LLC 7202 Eastern Ave Baltimore, MD 21224	\$8,000,000.00
J.F. Brennan Company, Inc. 818 Bainbridge Street La Crosse, WI 54603	\$633,910,000.00
M. Davis & Sons, Inc. 227 Daylesford Court Kennett Square, PA 19348	\$8,000,000.00

Modulus LLC (MBE) \$1,500,000.00
10440 Little Patuxent Parkway, Suite 300
Columbia, MD 21044

Pipeway Energy Construction, Inc. \$8,000,000.00
201 Najoles Road
Millersville, MD 21108

S & L Trucking, LLC (WBE) \$1,500,000.00
224 N. Hammonds Ferry Rd.
Linthicum, MD 21090

Spiniello Companies, Inc. A/K/A Spiniello Companies \$397,010,000.00
354 Eisenhower Parkway
Livingston, NJ 07039

Trison Construction Inc. \$8,000,000.00
1115 E. 30th Street
Baltimore, MD 21218

Ulliman Schutte Construction, LLC \$809,230,000.00
9111 Springboro Pike
Miamisburg, OH 45342

Vanguard Utility Service, Inc. \$8,000,000.00
1421 W. 9th Street
Owensboro, KY 42301

W.F. Wilson & Sons, Inc. \$45,320,000.00
6586 Meadowridge Road
Elkridge, MD 21075

WarrenBuilds, LLC (MBE) \$21,000,000.00
14503 Main Street
Upper Marlboro, MD 20772

**Work Capacity Rating Underwritten By Blanket Guarantee of \$21,000,000.00 From The
Parent Corporation Shane W. Warren, LLC

Worchester Eisenbrandt, Inc \$8,000,000.00
2100 Gable Avenue
Baltimore, MD 21230

-
-

**EMPLOY
BALTIMORE:**

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

**COUNCIL DISTRICT:
ENDORSEMENTS:**

Citywide

SB-26-11702-UNIFIER - Agreement - Rummel, Klepper & Kahl, LLP.

ACTION REQUESTED:

The Board is requested to approve an Architectural/Engineering Design Contract Agreement with Rummel, Klepper & Kahl, LLP. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,800,000.00 Contract#WC1442

Project #: Proj 1339 (WC 1442)

Project Fund	Amount
9960-PRJ001984-CAP009557-SC630318	\$ 3,800,000.00
703 Design and Studies	

BACKGROUND/EXPLANATION:

The Board is requested to approve an agreement with Rummel, Klepper, and Kahl LLP under Project 1339 (WC 1442) Montebello WFP #2 Infrastructure Improvements. The period of the agreement is effective upon Board Approval for three (3) years or until the upset limit is reached of \$3,800,000.00 whichever occurs first. The project scope of work includes the study and design phase for Water Contract 1442, Montebello Water Filtration Plant No. 2 Infrastructure Improvements. The improvement program calls for identifying and correcting of major deficiencies associated with hydraulic, mechanical, structural, electrical and architectural features of the Montebello Water Filtration Plant No. 2.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	28.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$.00	Vendor: Dhillon Engineering, Inc.	
WBE Goal %	2.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$.00	Vendor: Celadon Technologies, LLC	
WBE Goal %	8.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$.00	Vendor: Albrecht Engineering, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11602-UNIFIER - Extension - Contract WC1290 - CO 02 - J. Fletcher Creamer & Son, Inc

ACTION REQUESTED:

The Board is requested to approve an extension of a Construction Contract (CO#2) with J. Fletcher Creamer & Son, Inc. Period of agreement is: 7/31/2025 to 9/3/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00 Contract#WC1290

Contract Award Amount: \$ 10,123,860.00 Award Date: 12/21/2022

Contract Extension Amount: \$ 33.00 Extension Number: 2
Project #: WC1290

BACKGROUND/EXPLANATION:

The Office of Engineering and Construction would like to request a time-only change order to extend the contract time by 33 calendar days, extending the current completion date of July 31st, 2025, to the new completion date of September 3rd, 2025. The reason for the extension request is due to delays experienced by the contractor. Unforeseen Delays: The project has encountered unexpected delays due to factors beyond our control, including unanticipated BGE 15KV transmission line conflict delay. These issues have significantly impacted the project schedule, making it impossible to complete the work within the originally agreed time frame.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	15.31%	MBE Goal Amount	\$ 0.00
MBE Attainment %	3.10%	MBE Attainment Amount	\$ 0.00
MBE Total Paid	\$.00	Vendor: N/A	

WBE Goal %	7.03%	WBE Goal Amount	\$ 0.00
WBE Attainment %	5.50%	WBE Attainment Amount	\$ 0.00
WBE Total Paid	\$.00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11751-UNIFIER - Credit for Task Assignment 39 - Whitman, Requardt & Associates

ACTION REQUESTED:

The Board is requested to approve a Construction Contract Task Change Assignment Whitman, Requardt & Associates crediting unused funds from Task Assignment 39 to future tasks. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: -\$ 64,463.11 Contract#1805

Contract Award Amount: \$ 5,000,000.00 Award Date: 9/26/2018

Project #: Proj. 1805 (SC935)

Project Fund	Amount
9956-PRJ000943-CAP009551-SC630318	-\$ 64,463.11

Inspection Inspection

BACKGROUND/EXPLANATION:

The Board is requested to approve a task credit with WR&A under project 1805 in accordance with their proposal dated February 6, 2026. The original contract will expire on September 26, 2026. The duration of this task is zero (0) months. This request is to credit the uncommitted funds for use on future task assignments. This task was requested by the agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11599-UNIFIER - Extension - Contract - SC1019R - CO#01 - Riviera Enterprises, Inc. REI Drayco**ACTION REQUESTED:**

The Board is requested to approve a no cost time extension to a Construction Contract with Riviera Enterprises, Inc. REI Drayco. Period of agreement is: 5/8/2023 to 5/6/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00 Contract#SC1019R

Contract Award Amount:	\$	Award Date:	3/1/2023
	7,425,250.00		

Contract Extension Amount:	\$ 730.00	Extension Number:	1
Project #:	SC1019R		

Project Fund	Amount
9956-PRJ002211-CAP009551-SC630404	\$ 0.00

706 Structures and Improvements

BACKGROUND/EXPLANATION:

The Board is requested to approve a time extension under S.C. 1019R with Riviera Enterprises, Inc. REI Drayco. This is the first time extension and will increase the time duration of the contract by twenty-four (24) months for a total contract period of sixty (60) months. The current construction completion date is May 7, 2026 and the new construction completion date will be May 6, 2028. Modified Consent Decree work will be added to S.C. 1019R project at no cost.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 4th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-10502 - Partial Release of Retainage - J. Fletcher Creamer & Son, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Partial Release of Retainage with J. Fletcher Creamer & Sons, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 192,419.00

Contract Award Amount: \$ 5,497,685.00 Award Date: 3/1/2023

Project #: WC 1374

Project Fund	Amount
9960-PRJ002735-CAP009557-SC630404	\$ 192,419.00

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize the execution of a Partial Release of Retainage in the amount of \$192,419.00 to J. Fletcher Creamer & Son, Inc. for Water Contract 1374.

As of 2/11/2026, J. Fletcher Creamer & Son, Inc. has completed 100% of all work for WC 1374. The Contractor has requested a Partial Release of Retainage for \$192,419.00. Currently, the City is holding \$274,884.25 in retainage for the referenced project, and the contractor is requesting payment of the Partial amount of Retainage (\$192,419.00).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	11.58%	MBE Goal Amount	\$ 794,073.00
MBE Attainment %	20.61%	MBE Attainment Amount	\$ 1,272,211.00
MBE Total Paid	\$.00	Vendor: Machado Construction Co Inc	
MBE Goal %	1.67%	MBE Goal Amount	\$ 114,300.00
MBE Attainment %	3.96%	MBE Attainment Amount	\$ 244,170.00
MBE Total Paid	\$.00	Vendor: CBY Enterprises Inc	
WBE Goal %	4.38%	WBE Goal Amount	\$ 300,355.00

Board of Estimates Agenda	Public Works		6/3/2026
WBE Attainment %	3.45%	WBE Attainment Amount	\$ 212,926.00
WBE Total Paid	\$.00	Vendor: R & R Contracting Utilities, Inc.	
WBE Goal %	1.54%	WBE Goal Amount	\$ 105,804.00
WBE Attainment %	2.97%	WBE Attainment Amount	\$ 183,294.00
WBE Total Paid	\$.00	Vendor: Acorn Supply and Distributing, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

SB-26-11600-UNIFIER - Extension - Contract SC1020 - CO#01 - Spiniello Companies

ACTION REQUESTED:

The Board is requested to approve a time extension to a Construction Contract with Spiniello Companies. Period of agreement is: 10/23/2023 to 10/21/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00 Contract#SC1020R

Contract Award Amount: \$ 9,330,000.00 Award Date: 7/19/2023

Contract Extension Amount: \$ 730.00 Extension Number: 1

Project #: SC1020

Project Fund	Amount
9956-PRJ002212-CAP009551-SC630405	\$ 0.00

702 Extra Work Order

BACKGROUND/EXPLANATION:

The Board is requested to approve a time extension under SC 1020R with Spiniello Companies. This is the first time extension and will increase the time duration of the contract by twenty-four (24) months for a total contract period of sixty (60) months. The current construction completion date is 10/22/26 and the new construction completion date will be 10/21/2028. MCD (Modified Consent Decree) work will be added to the SC 1020R project at no extra cost. The Modified Consent Decree (MCD) requires inspection of City sanitary assets every 7 years. The extra work and time are to be added to the SC 1020R project to fulfill the requirement. The work packages in the Modified Consent Decree (MCD) 7-year cycle for inspection were not originally scoped for this contract. The work packages were added to ensure timely submission and compliance.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: 1st District, 5th District, 6th District, 7th District, 9th District, 10th District, 11th District, 12th District, 13th District, 14th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
Law has reviewed and approved for form and legal sufficiency
CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11601-UNIFIER - Extension - Contract SC 1029 - CO#01 - Spiniello Companies**ACTION REQUESTED:**

The Board is requested to approve an extension to Construction Contract with Spiniello Companies. Period of agreement is: 7/16/2024 to 7/15/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00 Contract#SC1029

Contract Award Amount: \$ 14,773,300.00 Award Date: 4/3/2024

Contract Extension Amount: \$ 0.00 Extension Number: 1

Contract Extra WO \$ 0.00 Extra WO Number: 1

Amount:

Project #: SC 1029

BACKGROUND/EXPLANATION:

The Board is requested to approve a non-compensable time extension under SC 1029 for Spiniello Companies. This is the first time extension and will increase the duration time of the contract for twenty-four (24) months for a total contract period of forty-eight (48) months. The current construction completion date is 7/16/26 and the new construction completion date will be 7/15/2028. This time extension is to utilize the existing funds that were encumbered for this project at no extra cost to the City.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	11.00%	MBE Goal Amount	\$ 0.00
MBE Attainment %	0.32%	MBE Attainment Amount	\$ 0.00
MBE Total Paid	\$.00	Vendor: N/A	

WBE Goal %	5.00%	WBE Goal Amount	\$ 0.00
WBE Attainment %	2.92%	WBE Attainment Amount	\$ 0.00
WBE Total Paid	\$.00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11630-UNIFIER - Task Assignment 15 - DM Enterprises of Baltimore, LLC**ACTION REQUESTED:**

The Board is requested to approve a Construction Contract Task Change Assignment 15 under Project 1354R with DM Enterprises of Baltimore, LLC. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 193,323.84 Contract#1354R

Contract Award Amount: \$ 3,000,000.00 Award Date: 12/13/2023

Project #: Project 1354R

Project Fund	Amount
9960-PRJ002223-CAP009557-SC630318 705 Inspection	\$ 64,441.28
9960-PRJ001393-CAP009557-SC630318 705 Inspection	\$ 64,441.28
9960-PRJ001223-CAP009557-SC630318 705 Inspection	\$ 64,441.28

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 15 with DM Enterprise of Baltimore LLC under Project 1354R in accordance with their proposal dated April 1, 2026. The original contract will expire on December 13, 2026. The duration of this task is twelve (12) months. This task was requested by the agency.

The Consultant DM Enterprise of Baltimore LLC will provide CPM Scheduling Services to the City of Baltimore as part of Contract No. 1354R, which pertains to the Staffing of the Project Controls Office for the Department of Public Works. It is assumed the services provided will be for twelve (12) months. The work requested is within the original scope of the agreement. These services will address various needs in planning, scheduling, document management, workflows and processes, reporting and tracking, and schedule delay analysis related to DPW projects, which are primarily design and construction projects for the Office of Engineering and Construction.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

Board of Estimates Agenda	Public Works		6/3/2026
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MBE Goal %	100.00%	MBE Goal Amount	\$ 193,323.84
MBE Total Paid	\$.00	Vendor: DM Enterprises of Baltimore, LLC.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11631-UNIFIER - Task Assignment 14 - Contract 1354R - Project 1354R - DM Enterprises of Baltimore, LLC**ACTION REQUESTED:**

The Board is requested to approve Task Change Assignment 14 for contract with DM Enterprises of Baltimore, LLC. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 210,198.62 Contract#1354R

Contract Award Amount:	\$	Award Date:	12/13/2023
	3,000,000.00		

Project #: Project 1354R

Project Fund	Amount
9956-PRJ000457-CAP009551-SC630318 705 Inspection	\$ 42,039.72
9956-PRJ002811-CAP009551-SC630318 705 Inspection	\$ 42,039.72
9960-PRJ001393-CAP009557-SC630318 705 Inspection	\$ 84,079.45
9958-PRJ002585-CAP009525-SC630318 705 Inspection	\$ 42,039.73

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 14 with DM Enterprises of Baltimore LLC for Project 1354R in accordance with their proposal dated April 1, 2026. The original contract will expire on December 13, 2026. The duration of this task is twelve (12) months. This task was requested by agency

The Consultant DM Enterprises of Baltimore LLC will provide CPM Scheduling Services to the City of Baltimore as part of Contract No. 1354R, which pertains to the Staffing of the Project Controls Office for the Department of Public Works. It is assumed the services provided will be for twelve (12) months. The work requested is within the original scope of the agreement. These services will address various needs in planning and scheduling, document management, workflows and processes, reporting and tracking, and schedule delay analysis related to DPW projects, which are primarily design and construction projects for Office of Engineering and Construction

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	100.00%	MBE Goal Amount	\$ 210,198.62
MBE Total Paid	\$.00	Vendor: DM Enterprises of Baltimore, LLC.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11633-UNIFIER - Task Assignment 02 - Hazen and Sawyer

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task Assignment 2 with Hazen and Sawyer. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 284,301.99 Contract#1404H

Contract Award Amount: \$ 11,000,000.00 Award Date: 11/5/2025

Project #: Project 1404H

Project Fund	Amount
9960-PRJ002744-CAP009557-SC630318	\$ 284,301.99
703 Design and Studies	

BACKGROUND/EXPLANATION:

The Board is requested to approved Task 2 with Hazen and Sawyer under Project 1404H in accordance with their proposal Drought Management Plan dated March 21, 2025. The original contract will expire on November 5, 2028. The duration of this task is 36 months (1,095 days). The drought management plan will establish water management operating strategies and procedures to maximize water resource management efficiencies. The goal of the plan is to maximize the beneficial use of raw water withdrawals from the City's 3 reservoirs.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	29.95%	MBE Goal Amount	\$ 85,138.65
MBE Total Paid	\$.00	Vendor: Rivus Consulting, LLC	

WBE Goal %	14.98%	WBE Goal Amount	\$ 42,585.14
WBE Total Paid	\$.00	Vendor: Assedo Consulting, LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11632-UNIFIER - Task Assignment 16 - DM Enterprises of Baltimore LLC

ACTION REQUESTED:

The Board is requested to approve a On Call Service Contract Task 16 Change Assignment with DM Enterprises of Baltimore, LLC. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 193,323.84 Contract#1354R

Contract Award Amount: \$ 3,000,000.00 Award Date: 12/13/2023

Project #: Project 1354R

Project Fund	Amount
9960-PRJ002578-CAP009557-SC630318 705 Inspection	\$ 64,441.28
9956-PRJ002815-CAP009551-SC630318 705 Inspection	\$ 64,441.28
9960-PRJ002986-CAP009557-SC630318 705 Inspection	\$ 64,441.28

BACKGROUND/EXPLANATION:

The Board is requested to approve Task 16 with DM Enterprise of Baltimore LLC under Project 1354R in accordance with their proposal dated April 1, 2026. The original contract will expire on December 13, 2026. The duration of this task is twelve (12) months. This task was requested by agency.

The Consultant DM Enterprise of Baltimore LLC will provide CPM Scheduling Services to the City of Baltimore as part of Contract No. 1354R, which pertains to the Staffing of the Project Controls Office for the Department of Public Works. It is assumed the services provided will be for twelve (12) months. The work requested is within the original scope of the agreement. These services will address various needs in planning and scheduling, document management, workflows and processes, reporting and tracking, and schedule delay analysis related to DPW projects, which are primarily design and construction projects for Office of Engineering and Construction

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE PARTICIPATION:

MBE Goal %	100.00%	MBE Goal Amount	\$ 193,323.84
MBE Total Paid	\$.00	Vendor: DM Enterprises of Baltimore, LLC.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11634 - Single Bond - Gram Infrastructure Service, L.L.C.**ACTION REQUESTED:**

The Board is requested to approve a \$30,000 Performance and Payment Bond for Gram Infrastructure Service, L.L.C.. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

Code of Baltimore Regulations Ann., Title 21, Subtitle 02, Chapter 01, Water and Wastewater Rules and Regulations, Section II(e), promulgated pursuant to the authority given by the Article 24 § 1-1 and Article 25 § 1-1 of the Baltimore City Code, requires that "All persons who perform a connection to the water supply, sanitary sewer system, or storm sewer system shall supply a performance security that is acceptable to DPW to allow DPW to recover any cost it may incur to correct faulty construction or work that does not otherwise meet the requirements of applicable law." Once approved, the attached single bond will enable the Contractor (Gram Infrastructure Service, LLC) to comply with the cited regulations and perform work described in any and all Utility Enterprise permits (UE permit) that may be issued by DPW to the Contractor, but do not require a Developer's Agreement, instead of being obligated to provide a separate bond for each permit. The amount of the single bond (\$30,000.00) is sufficient for small projects, defined as water, wastewater or stormwater services associated with only one parcel per UE permit.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-10398 - Unauthorized Procurement - DMV Fire and Flood

ACTION REQUESTED:

The Board is requested to approve an unauthorized procurement with DMV Fire And Flood.
Period of agreement is: 2/4/2025 to 12/3/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 106,524.04

Project Fund	Amount
2070-CCA001294-SC630351	\$ 106,524.04

BACKGROUND/EXPLANATION:

This vendor is part of the **Sewer on Site (SOS) Program** and was dispatched to perform **emergency basement cleanup services** at residences impacted by sewage backups. The services included **cleanup, disinfection, and removal of contaminated property** to mitigate health and safety risks.

At the time of dispatch, **an approved contract was not in place, and a purchase order had not yet been issued** to the vendor prior to the emergency response. Due to the urgent nature of the sewage backup incidents, the vendor was deployed to prevent further property damage and public health concerns.

Moving forward, the agency will **ensure that an approved purchase order is issued and provided to the vendor prior to any additional work being performed.**

In addition, the agency is **actively processing the necessary procurement documentation to solicit these services through a competitive bidding process** to establish a compliant contract for future SOS program needs.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

SB-26-11693 - Employee Travel Request - LaToya Curtis**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for LaToya Curtis to attend the Society for Human Resource Management (SHRM) Annual Conference (SHRM) 2026 in Orlando, Florida. Period of agreement is: 6/15/2026 to 6/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,243.00

Project Fund	Amount
1001-CCA000889-SC630301	\$ 1,767.00
1001-CCA000889-SC630320	\$ 2,076.00
1001-CCA000889-SC640414	\$ 400.00

BACKGROUND/EXPLANATION:

Traveling to Orlando, Florida, Mrs. LaToya Curtis, Chief of Staff for the Department of Public Works, will attend the Society for Human Resource Management (SHRM) Annual Conference, the world's largest professional organization dedicated to advancing the field of human resource management on June 16, 2026 through June 19, 2026 .

The purpose of this travel is to engage with human resources experts, industry leaders, and practitioners on current and emerging topics impacting workforce management and organizational leadership. Conference sessions will focus on employment law and legislation, strategic management, leadership development, global human resources practices, and other areas critical to effective agency operations and employee engagement.

Attendance at this conference will provide valuable professional development opportunities and insight into best practices that can be applied to strengthen organizational strategy, workforce initiatives, and operational effectiveness within the Department of Public Works.

Registration in the amount of \$2,076.00, airfare totaling \$925.80, and lodging costs of \$662.00 were paid using a City-issued credit card. In accordance with the U.S. General Services Administration per diem rates for Orlando, Florida, meals and incidental expenses are set at \$80.00 per day. The employee is requesting reimbursement of up to \$400.00 for meals and incidentals, \$100.00 for ground transportation, and \$80.00 for parking.

The agency respectfully requests the Honorable Board's approval of the employee's travel request and the advance of travel funds in an amount not to exceed \$580.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11209 - Emergency Procurement increase - Kuehne Company**ACTION REQUESTED:**

The Board is requested to note an increase to an Emergency Procurement with Kuehne Company and approved by the Director of Finance. Period of agreement is: 6/1/2020 to 2/28/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 250,000.00 Contract#SCON-001186

Contract Increase Amount: \$ 0.00 Increase Number:

Project Fund	Amount
-CCA000828-SC640427	\$ 250,000.00

BACKGROUND/EXPLANATION:

The Department of Public Works is requesting approval to note a onetime payment to add funding for Contract SCON-001186 / PO-011642 with Kuehne Company by \$250,000 for the continued supply of liquid chlorine used at the Montebello Water Filtration Plant. Liquid chlorine is a critical disinfectant required to ensure safe drinking water and maintain compliance with federal and state water quality standards. Any disruption in supply would pose a significant risk to public health and safety by impacting water treatment operations. A change order to increase funding is currently in process; however, this emergency authorization is necessary to ensure uninterrupted supply until Board of Estimates approval is obtained. Pursuant to Article VI, Section 11(e)(ii) of the Baltimore City Charter, the Department has determined that these conditions constitute an emergency affecting public welfare.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SMBA&D has reviewed and granted a waiver.

SB-26-10570 - Agreement - Rockit Science Agency, Inc.,

ACTION REQUESTED:

The Board is requested to approve a Consulting/Professional Services Agreement Rockit Science Agency, Inc. Period of agreement is: Based on Board Approval with a duration of 12 Months

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 180,000.00

Project Fund	Amount
1001-CCA001403-SC630326	\$ 180,000.00

BACKGROUND/EXPLANATION:

The Bureau of Solid Waste (BSW) Office of Waste Diversion (OWD) is implementing a two-phase residential organics diversion strategy supporting the City’s 83% diversion goal. Phase I establishes measurable food-waste reduction behavior change necessary to support Phase II curbside organics collection participation and route efficiency.

Rockit Science Agency, Inc. will provide specialized community-based social marketing (CBSM) consulting services requiring professional expertise in behavioral science methodology, waste-reduction decision psychology, message testing, and participation modeling, not merely promotional material development. The consultant will design behavior-change interventions, establish measurement criteria, and develop implementation guidance enabling DPW to predict participation rates and operational impacts for the pilot program.

Services include audience segmentation, barrier/benefit analysis, intervention selection, and post-implementation impact measurement. The work will produce operational planning data used to determine routing, staffing assumptions, diversion projections, and future program implementation. Deliverables include a behavioral intervention framework, measurement plan, and implementation strategy.

Rockit Science Agency possesses specialized expertise in municipal food-waste behavioral interventions and CBSM application. The City does not maintain an in-house behavioral science capacity to develop predictive participation models for organics diversion. Accordingly, this engagement provides the required professional judgment and technical analysis essential to program implementation rather than general advertising or communications services.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and granted a waiver.
CCR has reviewed and has no objection to BOE approval

SB-26-10907 - CORRECTION to Memorandum of Understanding - Chesapeake Bay Trust Outreach and Restoration

ACTION REQUESTED:

The Board is requested to approve a Correction to the fiscal information previously submitted to the Board via SB-24-13749 Memorandum of Understanding (MOU) with the Chesapeake Bay Trust. Period of agreement is: 11/6/2024 to 11/5/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 400,000.00

Contract Award Amount:	\$	Award Date:	11/6/2024
	200,028.00		

Contract Increase Amount:	\$ 0.00	Increase Number:	
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Project Fund	Amount
2072-CCA000864-SC670701	\$ 400,000.00

BACKGROUND/EXPLANATION:

On November 6, 2024, your Honorable Board approved a three-year MOU with CBT to provide funding to community-based education, outreach, and restoration projects that improve surface water quality, create greener neighborhoods, and help Baltimore City meet its Municipal Separate Storm Sewer System (MS4) Permit. The agreement provides that the City will contribute \$200k per year for a three-year term, or \$600,000 total. The initial Board Memo mistakenly only requested that \$200,000 be authorized. DPW is now requesting that the Board authorize the additional \$400,000 needed to fulfill the requirements of the MOU. DPW's funding source is the Watershed Protection and Restoration Fund, also known as the stormwater utility. This is an allowable use of the fee as per Baltimore City Code: Article 27, Subtitle 2-3 (6).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11731 - Fifth Amendment to Lease Agreement - Mondawmin LLC

AGC4500 - M-R Office of Employment Development

ACTION REQUESTED:

The Board is requested to approve the Fifth Amendment to a City Lease of Private Property with Mondawmin LLC. Period of agreement is: 7/1/2026 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 127,150.86

Contract Extension Amount:	\$ 0.00	Extension Number:
Contract Renewal Amount:	\$ 0.00	Renewal Number:
Contract Amendment Amount:	\$ 0.00	Amendment Number:

Project Fund	Amount
4000-GRT003546-CCA001206-SC630313	\$ 87,734.09
5000-GRT003549-CCA001211-SC630313	\$ 39,416.77

BACKGROUND/EXPLANATION:

The Board is requested to approve a fifth (5th) Amendment to the Lease Agreement by and between Mondawmin, LC, Landlord and the Mayor and City Council of Baltimore, Tenant, for the rental of a portion of the building known as Mondawmin Mall, 1200 Mondawmin Mall Concourse, 2401 Liberty Heights Avenue, Baltimore, Maryland, being on the 3rd floor, consisting of approximately 10,283 square feet.

The Leased Premises shall continue to be used by the Mayor's Office of Employment Development.

The original Term of the Lease Agreement dated April 1, 2009 was for a five (5) year period, commencing July 1, 2008 and terminating June 30, 2013.

A first (1st) Amendment dated June 26, 2013 extended the lease term for an additional five (5) year term commencing July 1, 2013 and terminating June 30, 2018.

A second (2nd) Amendment dated July 25, 2018 extended the lease term for an additional two (2) year term commencing July 1, 2018 and terminating June 30, 2020.

A third (3rd) Amendment dated December 23, 2020 extended the lease term for an additional two (2) year term commencing July 1, 2020 and terminating June 30, 2022.

On September 21, 2022, the Board approved an option renew for the term commencing July 1, 2022 and terminating June 30, 2024.

A fourth (4th) Amendment dated February 19, 2025 extended the term for an additional two (2) year term commencing July 1, 2024 and terminating June 30, 2026 with an option to renew for an additional two (2) year term.

The Board is requested to approve the 5th Amendment to Agreement to exercise the option to renew for 6 months extending for the period July 1, 2026 and terminating December 31, 2026, and providing for thirty (30) day cancellation by either party after October 31, 2026.

All other terms and conditions of the Lease dated April 1, 2009, as amended, remain in full force and effect.

2027 Fiscal Year Funds Allocation

Grant Name	Semi -Annual Rent (Six month term)	Monthly	Worktag
WIOA ADULT	\$87,734.09	\$14,622.35	4000-GRT003546-CCA001206-SC630313
MDPSCS Parole & Probation	\$39,416.77	\$6,569.46	5000-GRT003549-CCA001211-SC630313
TOTAL	127,150.86	\$21,191.81	

EMPLOY

LIVING WAGE:

LOCAL HIRING:

PREVAILING WAGE:

BALTIMORE:

N/A

N/A

N/A

N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
2401 Liberty Heights Ave Baltimore MD 21215	3262F	001	Suite 4605 3rd Floor Mondawmin Mall

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11743 - Lease Agreement - 1003 N Kresson Owner LLC

AGC2300-PROC - Procurement

ACTION REQUESTED:

The Board is requested to approve a City Lease of Private Property Agreement with 1003 Kresson Owner LLC. Period of agreement is: 6/15/2026 to 7/14/2031

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,126,118.00

Project Fund	Amount
2071-CCA000842-SC630313	\$ 1,126,118.00

BACKGROUND/EXPLANATION:

The Board is requested to approve a Lease Agreement by and between the Mayor and City Council of Baltimore on behalf of Department of Public Works (DPW), Tenant, and 1003 Kresson Owner, LLC, Landlord for a rental of the property know as 1003 N Kresson Street, Baltimore, MD, 21205 (Block 6186/Lot 001) being the entire building consisting of approximately 14,314 square feet.

Rent for the initial sixty one month, (five (5) years and one (1) month) term shall be as follows with Base Rent during the first month of the Term being abated (Free Base Rent Period):

TERM Base Rent	Annual Rent	Monthly Rent
June 17, 2026-June 30, 2027	\$210,000.00	\$17,500.00
July 1, 2027 - June 30, 2028	\$217,350.00	\$18,112.50
July 1, 2028 - June 30, 2029	\$224,957.25	\$18,746.44
July 1, 2029 - June 30, 2029	\$232,830.75	\$19,402.56
July 1, 2029 - June 30, 2030	\$240,979.83	\$20,081.65
July 1, 2030 -July 16, 2030	\$249,414.12	\$20,784.51
Estimated Operating Expenses		
Taxes, Insurance, Property Management	\$ 39,454.54	\$ 3,287.88

The Leased Premises will be used by DPW as a maintenance/repair shop for water meters, and office space. The Landlord is responsible for structural elements of the Building, roof (including roof membrane) and underground utilities to the point of entry to the Building. Landlord will maintain the exterior grass surface on the southern portion of the Premises. Tenant is responsible for maintenance, repair and replace in good working order all areas, improvement and systems within or exclusively serving the Premises including, dock equipment, non-structural elements of the floor slab, above ground utilities including water and sewer lines, interior doors, windows, lighting, electrical, plumbing, HVAC and mechanical systems.

The Real Estate Committee approved the lease agreement at it's March 26, 2026 meeting, The Law Department approved as to form and legal sufficiency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1003 Kresson Street Baltimore MD 21205	6186	001	

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

SB-26-11038 - SBGP Combined Annual District-Wide Needs Assessment FY27 and Annual Projected Schedule of Services FY27

ACTION REQUESTED:

The Board is requested to approve a Quasi-Gov Org - Needs Assessment / Schedule of Services with South Baltimore Gateway Partnership. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 63,985,685.00

Project Fund	Amount
	\$ 63,985,685.00

BACKGROUND/EXPLANATION:

SBGP Total Contribution Projected FY27: **\$63,985,685.00**

The Office of the Mayor working in consultation with the Baltimore Casino Local Development Council has managed the allocation of Casino Local Impact Grant (LIG) funding designated for community and economic development and infrastructure improvements in the neighborhoods, parks, and industrial areas in the vicinity of the Horseshoe Casino, collectively known as the South Baltimore Gateway Partnership (SBGP), since fall 2014, consistent with Section 9-1A-31 of the State of Governmental Article.

The Board approved the South Baltimore Gateway Partnership Comprehensive Grant Agreement FY'18 & FY'19 on October 24, 2018, and approved the First Amendment to the Comprehensive Grant Agreement for South Baltimore Gateway Partnership & Annual Projected Schedule of Services for FY'24 and FY'25 on June 26, 2024, wherein the parties agreed to jointly perform an annual comprehensive District-Wide Needs Assessment to determine all projects to be funded by SBGP in a particular fiscal year of the Agreement. Accordingly, the Annual District-Wide Needs Assessment due to the Board May 15th each year and the Annual Projected Schedule of Projects due to the Board June 30th each year are being presented to the Board for approval as outlined in the Comprehensive Grant Agreement for each subsequent year until the Agreement terminates. Both parties agree that under this Agreement funds shall be paid directly from SBGP to its selected contractors. The Board is hereby requested to accept and approve the "SBGP Combined Annual District-Wide Needs Assessment FY27 and Annual Projected Schedule of Projects FY27." Separately and upon approval by the Board, both items shall become effective on their respective effective dates. Various City properties shall benefit from this collaborative effort between the City and SBGP.

The Agreement shall terminate on the initial termination date of June 30, 2028. After the initial term, this Agreement shall continue for one (1) additional five-year (5-yr) term under the same terms and conditions, unless terminated sooner by either party upon at least thirty (30) days notice.

EMPLOY BALTIMORE: LIVING WAGE: LOCAL HIRING: PREVAILING WAGE:

Board of Estimates Agenda	Recreation & Parks			6/3/2026
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N/A

N/A

N/A

N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-26-11043 - SBGP Combined Annual District-Wide Needs Assessment FY26 and Annual Projected Schedule of Services FY26**ACTION REQUESTED:**

The Board is requested to approve a Quasi-Gov Org - Needs Assessment / Schedule of Services with South Baltimore Gateway Partnership. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,013,947.23

Project Fund	Amount
	\$ 3,013,947.23

BACKGROUND/EXPLANATION:

SBGP Total Projected Contribution FY26: **\$3,031,947.23**

The Office of the Mayor working in consultation with the Baltimore Casino Local Development Council has managed the allocation of Casino Local Impact Grant (LIG) funding designated for community and economic development and infrastructure improvements in the neighborhoods, parks, and industrial areas in the vicinity of the Horseshoe Casino, collectively known as the South Baltimore Gateway Partnership (SBGP), since fall 2014, consistent with Section 9-1A-31 of the State of Governmental Article.

The Board approved the South Baltimore Gateway Partnership Comprehensive Grant Agreement FY'18 & FY'19, on October 24, 2018, and approved the First Amendment to the Comprehensive Grant Agreement for South Baltimore Gateway Partnership "(SBGP) & Annual Projected Schedule of Services for FY'24 and FY'25 on June 26, 2024, wherein the parties agreed to jointly perform an annual comprehensive District-Wide Needs Assessment to determine all projects to be funded by SBGP in a particular fiscal year of the Agreement and to get it approved by the Board on or before May 15th each year (5/15/25 for FY26). Additionally, the parties agreed to submit to the Board the Annual Projected Schedule of Projects on or before June 30th each year (6/30/25 for FY26). The 2025 deadlines were missed due to unanticipated administrative deficiencies. In the interest of time, the Annual District-Wide Needs Assessment FY26 and the Annual Projected Schedule of Projects FY26 are being combined and presented to the Board for approval at this time. As such, the Board is hereby requested to excuse this delay and approve this late submission of the "SBGP Combined Annual District-Wide Needs Assessment FY26 and Annual Projected Schedule of Projects FY26." This Agreement shall retroactively commence upon the date of Board approval. Both parties agree that under this Agreement funds shall be paid directly from SBGP to its selected contractors. Various City properties shall benefit from this collaborative effort between the City and SBGP.

The Agreement shall terminate on the initial termination date of June 30, 2028. After the initial term and upon approval by the Board, this Agreement shall continue for one (1) additional five-year (5-yr) term under the same terms and conditions, unless terminated sooner by either party upon at least thirty (30) days notice prior to the end of the initial term.

Board of Estimates Agenda	Recreation & Parks			6/3/2026
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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

CCR has reviewed and noted the no cost time extension

**SB-25-14492 - Extra Work Order No. 8 for RP21820 Chick Webb Recreation Center-
CAM Construction Co., Inc.****ACTION REQUESTED:**

The Board is requested to approve Extra Work Order No. 8 with CAM Construction Co., Inc., for RP21820 Chick Web Recreation Center. Period of agreement is: 10/10/2023 to 8/25/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 75,408.00

Contract Award Amount: \$ 15,596,406.00 Award Date: 5/3/2023

Contract Extra WO \$ 75,408.00 Extra WO Number: 008
Amount:

Project #: RP21820

Project Fund	Amount
9938-PRJ002505-GRT001070- CAP009474-SC630405	\$ 75,408.00

BACKGROUND/EXPLANATION:

This Authorization Request is necessary for the addition and for the cost associated to incorporate Six (06) additional Scope items discovered after the award of the contract. Following collaboration between the Consultant Architect, GWWO, and BCRP, it was determined that the following design modifications were necessary. Each item is supported by a corresponding Proposed Change Order (PCO) submitted by CAM Construction Inc.

(1) Main Water Pipe Cleaning: During the construction phase of the project, sediment was found in the existing water line after running water from the main to the building water lines. CAM Construction Inc. submitted PCO-051 for this additional work for draining and flushing the main water system.

(2) Pool Deck and Seating Area: To replace the existing floor finish to the deck and the seating area in the swimming pool. For this additional work to furnish materials and labor to prep, prime, and pour underlayment materials for a flat and smooth finished floor to accept the hybrid resilient sheet flooring, CAM Construction Inc. submitted PCO-052.

(3) Remove-Reinstall Pool Fabric Duct: Following GWWO A/E and BCRP direction to perform the additional grinding/sanding of the pool deck due to the uneven surface of the deck floor. To carry out the grinding/sanding of the pool deck, it was necessary to remove and reinstall fabric duct in the pool area to avoid dust accumulating on the fabric duct. This work was not called for in the original contract drawings. CAM Construction Inc. submitted PCO-053 for this additional work.

(4) Lobby Fan Control Issue: With response to RFI #104, for the control issue with Zoo Fan integration with the BAS. The lobby fans are controlled solely through enable/disable commands via BAS. After each BAS command, the fan manually turns the stat speed controller on. Following MIN's response to the RFI, additional work was performed to provide the local control panel for the fans in the gym and for the lobby fans, allowing the user to run the fans in auto mode based on temperature difference in the space, to turn them on and run continuously, or to turn them off. CAM Construction Inc. submitted PCO-054 for this additional cost.

(5) PR-012 Pickleball Courts, Mural Wall, & Drive Aisle Concrete: Per the direction of the BCRP to add pickleball court striping, add a new sidewalk, and prep the existing exterior wall for mural installation as indicated in PR#12. CAM Construction Inc. submitted PCO-055 for the additional cost associated with this change.

(6) Elevator Wireless Service: Per the direction of the BCRP to provide wireless cellular service to the elevator. Subsequently, CAM Construction Inc. submitted PCO-056 for the additional costs associated with this new work. Costs were reviewed by the BCRP Construction Project Supervisor & Architect of Record and found to be acceptable for this work.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-11427 - Donation Agreement - Bolton Hill Community Association, Incorporated (Donor)**ACTION REQUESTED:**

The Board is requested to approve a Donation Agreement with Bolton Hill Community Association, Incorporated. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 83,450.00

Project Fund	Amount
	\$ 83,450.00

BACKGROUND/EXPLANATION:

This donation agreement documents resources provided by the Bolton Hill Community Association, Incorporated (Donor) which will be applied to an installation of three sculptural artwork pieces at well-used and adored community greenspace in Bolton Hill. The greenspaces are as follows: Rutter's Mill Park at 1400 Rutter Street, Baltimore, Maryland 21217; Maple Leaf Park at 709 West North Avenue, Baltimore, Maryland 21217; and F. Scott Fitzgerald Park at Bolton and Wilson Streets, Baltimore, Maryland 21217.

Scope of Work

Concrete Pads Installation

- Excavate 3 areas for new concrete slabs to a depth of 10' to 24'
- Furnish and install new compacted stone base to provide drainage around new concrete slabs.
- Form and pour 3 concrete slabs as follows: 2'x2'x5" (approx.) 3'x3'x5' (approx.) 3'x3'x10' (approx.)
- Remove forms and backfill around new pads.
- Dispose of construction debris.
- Clean all work areas

Installation of Three (3) Sculptures

-Placing and securing the sculptures at each on the three sites.

Donor anticipates the total cost of the Project to be approximately \$9,450.00, and the value of the sculptures to be approximately \$74,000.00 for a grand total of \$83,450.00. Donor agrees to donate the entire cost of the Project, whether it be more or less than the estimated total stated above, including performance of the Project as provided herein.

The term of this Agreement shall begin upon the date this Agreement is approved by the Board of Estimates of Baltimore City (the "Effective Date") and shall end upon Final Acceptance of the

Project by the City, unless earlier terminated pursuant to the terms hereof. Final Acceptance is defined as the acceptance of the Project by the City after Donor and the City have verified that the Donor and Artist have fulfilled their contract obligations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

IMPACTED ADDRESS:

Address	Block	Lot	Description
1627 Bolton Street Baltimore 21217	0354	014	
709 W. North Avenue Baltimore MD 21217	0334	001	
1400 Rutter Street Baltimore MD 21217	0384	044	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

SB-26-11672 - Employee Expense Reimbursement - Shane Boehne

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Shane Boehne who attended the Southeast Deer Study Annual Meeting in Roanoke, VA, on 2/22 - 2/24, 2026. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 532.77

Project Fund	Amount
1001-CCA000992-SC630301	\$ 532.77

BACKGROUND/EXPLANATION:

The Board is requested to approve a Employee Expense Reimbursement for Shane Boehne who traveled to the Southeast Deer Study Group Meeting to learn about cutting edge research related to deer management which could then be applied in the Baltimore City Deer Management program. In the month of Feb 2026 amount of \$532.77.

During this travel we had staffing changes and expense report couldn't be processed in a timely manner and reassigned.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-14568 - Employee Expense Reimbursement - James Robertson

ACTION REQUESTED:

The Board is requested to approve a Employee Expense Reimbursement for James Robertson for mileage. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2.55

Project Fund	Amount
1001-CCA000906-SC630301	\$ 2.55

BACKGROUND/EXPLANATION:

The Board is requested to approve a Employee Expense Reimbursement for James Robertson.

One single Trip

As an Information Technology employee, I am required to do site visits.

09/28/2024 3001 East Dr Baltimore Md, to 1501 Wood Heights Ave Baltimore MD 3.8 miles
\$2.55

During this travel we had staffing changes and expense report couldn't be processed in a timely manner and reassigned.

ER-011850

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11512 - Employee Expense Reimbursement - Seth Benschoter

ACTION REQUESTED:

The Board is requested to approve a Employee Expense Reimbursement for Seth Benschoter for mileage. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 32.28

Project Fund	Amount
1001-CCA000943-SC630301	\$ 32.28

BACKGROUND/EXPLANATION:

The Board is requested to approve a Employee Expense Reimbursement for Seth Benschoter. Travel mileage for district meeting, assigned to support Madison, work place connections in the month of Mar 2026. Amount \$32.28.

During this travel we had staffing changes and expense report couldn't be processed in a timely manner and reassigned.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11673 - Employee Expense Reimbursement - Zoe Gensheimer

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Zoe Gensheimer who attended the Municipal Forestry Institute in Jekyll Island, Georgia on Feb 22 - 27, 2026.

Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 377.96

Project Fund	Amount
1001-CCA000992-SC630301	\$ 377.96

BACKGROUND/EXPLANATION:

The Board is requested to approve a Employee Expense Reimbursement for Zoe Gensheimer who attended the Municipal Forestry Institute in Jekyll Island, Georgia. Feb 2026 amount of \$377.96

This request is late because we had staffing changes and expense report couldn't be processed in a timely manner and reassigned.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-10132 - Agreement - Grimm and Parker Architecture, Inc.

ACTION REQUESTED:

The Board is requested to The Board is requested to approve an Agreement with Grimm and Parker Architecture, Inc., for Project No. 1393R On Call Architectural Design Services. Period of agreement is: Based on Board Approval with a duration of 3 Years

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,000,000.00

Project #: 1393R

Project Fund	Amount
	\$ 4,000,000.00

To be determined by with each individual project. No funds are required at this time.

BACKGROUND/EXPLANATION:

The Board is requested to approve and authorize execution of an On-Call Architectural Design Services agreement with Grimm and Parker Architecture, Inc. under Project 1393R. The period of the agreement is effective upon Board approval for three (3) years, or until the upset limit is reached, whichever occurs first.

The consultant will provide architectural design services for renovation and improvement of various park and Recreation facilities.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			

N/A	N/A	Applicable	N/A
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MBE / WBE PARTICIPATION:

MBE Goal %	24.00%	MBE Goal Amount	\$ 960,000.00
MBE Total Paid	\$.00	Vendor: AB Consulting, Inc.	
\$0-\$960,000.00 0-24%			

MBE Goal %	24.00%	MBE Goal Amount	\$ 960,000.00
MBE Total Paid	\$.00	Vendor: Allen + Shariff Corporation	
\$0-\$960,000.00 0-24%			

MBE Goal %	24.00%	MBE Goal Amount	\$ 960,000.00
MBE Total Paid	\$.00	Vendor: Delon Hampton & Associates, Chartered	
\$0-\$960,000.00 0-24%			

MBE Goal %	24.00%	MBE Goal Amount	\$ 960,000.00
MBE Total Paid	\$.00	Vendor: Setty & Associates International, PLLC	

\$0-\$960,000.00 0-24%

WBE Goal % 20.00% WBE Goal Amount \$ 800,000.00

WBE Total Paid \$.00 Vendor: Lorax Partnership

\$0-\$800,000.00 0-20%

WBE Goal % 20.00% WBE Goal Amount \$ 800,000.00

WBE Total Paid \$.00 Vendor: MK Consulting Engineers, LLC

\$0-\$800,000.00 0-20%

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found the basis for compensation consistent with City policy.

SB-26-11593 - License Agreement – Canton Kayak Club, Inc.

ACTION REQUESTED:

The Board is requested to approve a License Agreement with the Canton Kayak Club Inc. Period of agreement is: Based on Board Approval with a duration of 5 Years

AMOUNT AND SOURCE OF FUNDS:

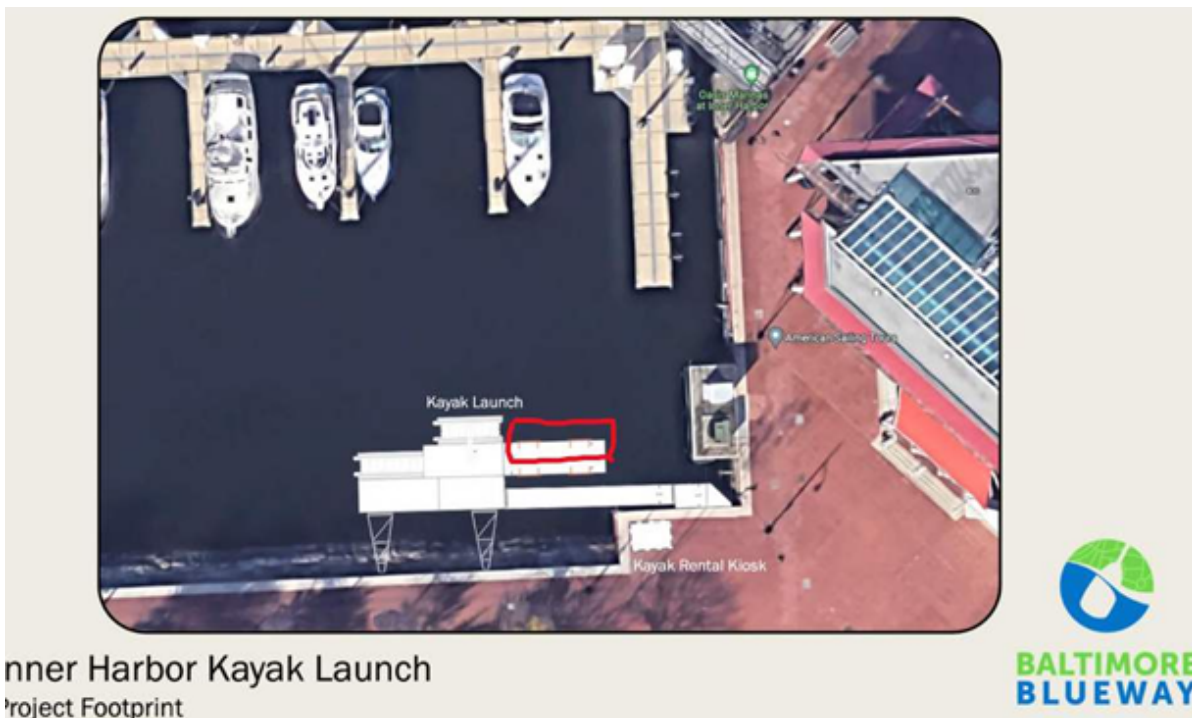
Transaction Amount: \$ 3,000.00

Project Fund	Amount
License Fee	\$ 3,000.00

BACKGROUND/EXPLANATION:

The Premises is designated as a floating "Kayak Launch", intended for public access to the Baltimore Inner Harbor water for recreational paddling. The Kayak Launch includes 4 racks for kayak storage for 16 vessels. The location of the Kayak Launch is Lot 7 of Block 890, also known as 414 Key Highway and constituting a portion of the Inner Harbor Park, including use of a 'Kayak Launch" dock. The premises is understood to be owned by the Licensor, City of Baltimore Department of Recreation and Parks.

The Licensee is allowed to place and store their kayaks and dockbox on the Member Services Station, which is the East end of the Premises.. Specifically, eight (8) kayaks and one (1) dock box on the 2 racks installed on the north side of the "Kayak Launch" dock depicted and outlined in red below.



EMPLOY **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**
BALTIMORE:
N/A N/A N/A N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
414 Key Highway Baltimore MD 21230	890	007	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency
The REC has reviewed and recommends Board approval.

SB-26-11684 - Transfer of Funds - Herring Run Rec Athletic Complex**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ001672-CAP009474-RC0603	-\$ 250,000.00
9938-PRJ002359-GRT001066-CAP009474-SC630404	\$ 250,000.00

BACKGROUND/EXPLANATION:

This transfer corrects the grant appropriation amounts for Druid Park Community center and Herring Run Rec Athletic Complex to match the amount awarded for these two projects by the Maryland Department of Natural Resources.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11734 - Transfer of Funds - Gardenville and Elijah Cummings Rec Centers

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9938- PRJ002884-CAP009474- RC0669	-\$ 827,568.77
9938-PRJ003443-CAP009474- SC630404	\$ 827,568.77

BACKGROUND/EXPLANATION:

This transfer will fund Gardenville Rec Center due to the swap of ARPA funds from project PRJ002392 Gardenville Rec Center to PRJ002393 Elijah Cummings Rec Center and backfill General Funds to Gardenville Rec Center for project retainage.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District, 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11733 - ARPA Transfer of Funds - Gardenville and Elijah Cummings Rec Centers

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9901-PRJ002393-GRT001581- CAP009110-SC630404	\$ 827,568.77
9901-PRJ002392-CAP009110- RC0602	-\$ 827,568.77

BACKGROUND/EXPLANATION:

This transfer will fund project PRJ002393 for Elijah Cummings Rec Center due to the swap of ARPA funds from project PRJ002392 Gardenville Rec Center, and backfill General Funds to Gardenville Rec Center from Elijah Cummings Rec Center for project retainage.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District, 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
MORP has reviewed and approved for funds.

SB-26-11609 - Transfer of Funds - City Springs Park Improvements**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ001564-RES009475- RC0603	-\$ 57,189.00
9938-PRJ002143-GRT001068- CAP009474-SC630404	\$ 57,189.00

BACKGROUND/EXPLANATION:

This transfer corrects the grant appropriation amount for City Springs Park Improvement to match the amount awarded for this project by the Maryland Department of Natural Resources.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11682 - Transfer of Funds - Herring Run Rec Athletic Complex**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ002359-GRT001066- CAP009474-SC630404	\$ 50,000.00
9938-PRJ001564-RES009475- RC0603	-\$ 50,000.00

BACKGROUND/EXPLANATION:

This transfer corrects the grant appropriation amounts for Herring Run Rec Athletic Complex to match the amount awarded for this project by the Maryland Department of Natural Resources.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11681 - Transfer of Funds - Herring Run Rec Athletic Complex**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ002359-CAP009474- SC630404	\$ 300,000.00
9938-PRJ001554-RES009475- RC7693	-\$ 143,000.00
9938-PRJ001554-RES009475- RC7696	-\$ 157,000.00

BACKGROUND/EXPLANATION:

This transfer moves the appropriation from the reserve account for Building Renovation to the specific active project account for Herring Run Rec Athletic Complex.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11610 - Transfer of Funds - From PRJ001159 to PRJ001564**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ001159-CAP009474- RC0603	-\$ 68,565.45
9938-PRJ001564-RES009475- RC0603	\$ 68,565.45

BACKGROUND/EXPLANATION:

This transfer corrects the grant appropriation amount for Park Rehabilitation Program to match the amount awarded for this project by the Maryland Department of Natural Resources.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-26-11604 - Employee Expense Reimbursement - Richard Karroll

ACTION REQUESTED:

The Board is requested to approve an Employee Expense Reimbursement for Richard Karroll for Tuition. Period of agreement is: 1/7/2026 to 3/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 358.00

Project Fund	Amount
1001-CCA000997-SC630320	\$ 358.00

BACKGROUND/EXPLANATION:

The Board is requested to approve tuition reimbursement for Richard Karroll for a class at Anne Arundel Community College for the Spring 2026 Semester.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-26-11761 - Employee Travel Request - William David Wiseman

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for William David Wiseman to attend the NDAA 2026 Complex & Organized Crimes Conference on May 11-14, 2026 in Louisville, KY. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,602.39

Project Fund	Amount
1001-CCA001007-SC630320	\$ 2,602.39

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Mr. Wiseman who will be traveling to Louisville, KY to attend the NDAA 2026 Complex & Organized Crimes Conference from May 11-14, 2026.

The estimated rates are as follows: airfare \$743.80, registration \$995.00 and hotel \$543.59 which was paid using city issued procurement travel credit card and \$320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$80.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11760 - Employee Travel Request - Alexis Gardner

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Alexis Gardner to attend the NDAA 2026 Compel & Organized Crimes Conference from May 11-14, 2026 in Louisville, KY.

Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,602.39

Project Fund	Amount
-CCA001007-SC630320	\$ 2,602.39

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Gardner who will be traveling to Louisville, KY to attend the NDAA 2026 Complex & Organized Crimes Conference from May 11-14, 2026.

The estimated rates are as follows: airfare \$743.80, registration \$995.00 and hotel \$543.59 which was paid using city issued procurement travel credit card and \$320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11758 - Employee Travel Request - Matthew Weiner**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Matthew Weiner to attend the NDAA's Cross Examination Conference on May 26-29, 2026 in Orlando, FL. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,078.64

Project Fund	Amount
1001-CCA001007-SC630320	\$ 2,078.64

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Matthew Weiner who will be traveling to Orlando, FL on May 26-29, 2026 to attend the NDAA's Cross Examination Conference.

The estimated rates are as follows: airfare \$431.14, registration \$855.00 and hotel \$472.50 which was paid using city issued procurement travel credit card and 320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$80.00 a day. Upon his return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11759 - Employee Travel Request - Kimberly Rothwell

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kimberly Rothwell to attend the NDAA's Cross Examination Course on May 26-29, 2026 in Orlando, FL. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,078.64

Project Fund	Amount
1001-CCA001007-SC630320	\$ 2,078.64

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Kimberly Rothwell who will be traveling to Orlando, FL on May 26-29, 2026 to attend the NDAA's Cross Examination Conference.

The estimated rates are as follows: airfare \$431.14, registration \$855.00 and hotel \$472.50 which was paid using city issued procurement travel credit card and 320.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11789 - Employee Travel Request - Susan Thomas

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Susan Thomas to attend the NAEO Conference on May 30-June 3, 2026 in Louisville, KY. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,926.06

Project Fund	Amount
1001-CCA001007-SC630320	\$ 2,926.06

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Thomas who will be traveling to Louisville, KY to attend the 2026 NAEO Conference in Louisville, KY from May 30-June 3, 2026.

The estimated rates are as follows: airfare \$498.76, registration \$725.00 and hotel \$1,302.32 which was paid using city issued procurement travel credit card and \$400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-26-11275-UNIFIER - Extra Work Order No. No. 3 - Gray and Son, Inc.**ACTION REQUESTED:**

The Board is requested to approve Extra Work Order No. 3 with Gray & Son, Inc. for TR23010 Resurfacing Highways at Various Locations Northwest Sector II. Period of agreement is: Based on Board Approval with a duration of 414 Days

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00 Contract#TR23010

Contract Award Amount:	\$	Award Date:	10/4/2023
	1,059,275.00		

Contract Extension Amount:	\$ 414.00	Extension Number:	3
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Contract Extra WO	\$ 0.00	Extra WO Number:	
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Amount:

Project #: TR23010

Project Fund	Amount
9950-PRJ002768-CAP009514-SC630404	\$ 0.00

BACKGROUND/EXPLANATION:

TR23010 – Resurfacing Highways @ Various Locations Northwest Sector II was awarded to Gray and Son, Inc. on October 4, 2023, with 365 consecutive calendar days. The Notice to Proceed was effective on March 18, 2024, with a construction completion date of March 17, 2025. Additionally, the Board of Estimates approved two (2) previous change orders totaling two- hundred forty days (240) which resulted in a revised contract completion date of November 12, 2025.

The Department is now requesting a ratification and a four hundred fourteen day (414) non-compensable -time extension. This time extension is composed of 234 days needed to ratify the contract and 180 days to complete ongoing work. The contractor experienced supply line issues with obtaining concrete barriers and green paint for bike lanes which resulted in a delay of work to be performed.

This contract is managed using Unifier and has a built-in mechanism that accounts for 730 days to cover for the warranty period and administrative activity.

Upon board approval, the additional 414 days will result in a new construction completion date of December 31, 2026, and a contract completion date of December 30, 2028.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

SB-26-11563 - Employee Travel Reimbursement - Webster Mulbah**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Reimbursement for Webster Mulbah who attend the peer-to peer learning session between the Pittsburgh Parking Authority and the Baltimore City Department of Transportation regarding parking enforcement on April 8, 2026, through April 10, 2026. Period of agreement is: 4/8/2026 to 4/10/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,032.19

Project Fund	Amount
1001-CCA001031-SC630301	\$ 444.60
1001-CCA001031-SC630301	\$ 160.00
1001-CCA001031-SC630301	\$ 358.59
1001-CCA001031-SC630301	\$ 69.00

BACKGROUND/EXPLANATION:

Mr. Webster Mulbah attended a peer-to peer learning session between the Pittsburgh Parking Authority and the Baltimore City Department of Transportation regarding parking enforcement. This meeting was held in Pittsburgh, PA on April 8, 2026, through April 10, 2026. Dhirendra Sinha paid for hotel (\$444.00) on the travel card.

Webster would like to be reimbursed \$587.59 for mileage (\$358.59), per diem (\$160.00), and parking (\$69.00).

This submission is late due to this trip being requested too late for BOE approval. The agency apologizes for the delay.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-10790 - Retroactive Employee Travel Reimbursement - Justin Long**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Reimbursement for Justin Long who attended the Maryland Association of Counties (MACo's) Winter Conference on December 10-12, 2025 in Cambridge, MD. Period of agreement is: 12/10/2025 to 12/12/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,122.06

Project Fund	Amount
1001-CCA001031-SC630301	\$ 1,122.06

The Board is requested to approve an Employee Travel Reimbursement for Justin Long who attended the Maryland Association of Counties (MACo's) Winter Conference on December 10-12, 2025, in Cambridge, MD.

BACKGROUND/EXPLANATION:

Justin Long attended the Maryland Association of Counties (MACo's) Winter Conference, scheduled for December 10-12, 2025, at the Hyatt Regency Chesapeake Bay Hotel, 100 Heron Blvd., Cambridge, MD 21613.

This conference explored how counties can take proactive steps to shape what's next - leveraging innovation, collaboration, and strategic investment to build lasting impact for their communities.

The total estimated expenses to attend the conference was:

Hotel - \$393.80

Mileage - \$99.26

Per Diem estimates - \$219.00

Registration - \$410.00

Total - \$1,122.06

Full Registration includes all meals, so no need to pay any separate meal expenses by City.

This trip was previously approved on SB-25-14417 on 01/21/2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11253 - Retroactive Employee Travel Request - Amal Abid**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Amal Abid who attended the 2026 WTS International Annual Conference in Los Angeles, CA on May 5, 2026, through May 8, 2026. Period of agreement is: 5/5/2026 to 5/8/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,009.53

Project Fund	Amount
1001-CCA001120-SC630301 2026 WTS International Annual Conference Registration	\$ 1,199.00
1001-CCA001120-SC630301 Southwest Airlines for WTS Conference in LA, CA	\$ 449.80
1001-CCA001120-SC630301 InterContinental Los Angeles Downtown	\$ 1,102.73
1001-CCA001120-SC630301 Per Diem Estimate	\$ 258.00

BACKGROUND/EXPLANATION:

The Board is requested to approve an Employee Travel Request reimbursement for Amal Abid. She attended the 2026 WTS International Annual Conference in Los Angeles, CA on May 5, 2026, through May 8, 2026.

As our organization continues to advance complex initiatives within an evolving transportation and planning environment, participation in this conference will support both professional development and organizational effectiveness. The conference program emphasizes current and emerging trends in transportation planning, policy, infrastructure development, and leadership, with a strong focus on practical application and real-world outcomes.

The rates are as follows: airfare \$449.80, registration \$1199.00 and hotel \$1102.73 which was paid using Dharendra Sinha's city issued procurement travel credit card.

The per diem amount is \$258.00 for meals and incidentals for this location per the Federal GSA guidelines of \$86.00 a day.

Ms. Amal Abid would like to be reimbursed the full per diem amount of \$258.00.

Dhirendra Sinha paid for:

\$449.80-Airfare

\$1199.00-Registration

\$1102.73-Hotel

\$2751.53-TOTAL

This submission is late due to this trip being requested too late for BOE approval. The agency apologizes for the delay.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			

N/A

N/A

N/A

N/A

ENDORSEMENTS:

SB-26-11365 - Retroactive Employee Travel Request - Matthew Bleakney**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Matthew Bleakney who attended the NACTO 2026 Designing Cities Conference in Minneapolis, MN. Period of agreement is: 5/11/2026 to 5/15/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,532.00

Project Fund	Amount
1001-CCA001031-SC630301	\$ 850.00
1001-CCA001031-SC630301	\$ 333.80
1001-CCA001031-SC630301	\$ 980.20
1001-CCA001031-SC630301	\$ 368.00

BACKGROUND/EXPLANATION:

Matthew Bleakney attended the NACTO 2026 Designing Cities Conference which was held on May 11, 2026 through May 15, 2026 in Minneapolis, MN.

Now in its fourteenth year, the NACTO Designing Cities Conference brings together over 1,000 people passionate about advancing the state of transportation in North American cities—engineers, planners, government agency leaders, elected officials, advocates, and other transportation professionals of all career levels. Through a packed schedule of plenaries, peer sessions, workshops, Meet the Cities, and Walk Shops, attendees leave Designing Cities with the knowledge, drive, and connections to sustain their work in making safer, more inclusive, accessible, and joyful cities.

Dhirendra Sinha paid for \$333.80 (airfare), \$850.00 (registration), and \$980.20 (hotel) on his travel card which totals \$2164.00. The additional \$368.00 is for the per diem.

This submission is late due to this trip being requested too late for BOE approval. The agency apologizes for the delay.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-26-11285 - Retroactive Employee Travel Request - Keena Rucker**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Keena Rucker who attended the the 2026 APWA North American Snow Conference being held in Cleveland, OH. Period of agreement is: 4/26/2026 to 4/29/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,239.28

Project Fund	Amount
1001-CCA001031-SC630301	\$ 560.48
1001-CCA001031-SC630301	\$ 919.00
1001-CCA001031-SC630301	\$ 240.00
1001-CCA001031-SC630301	\$ 519.80

BACKGROUND/EXPLANATION:

The Board is requested to approve and Employee Travel Request for Keena Rucker to attend the 2026 APWA North American Snow Conference being held in Cleveland, OH on April 26, 2026, through April 29, 2026.

The Snow Conference Education Program is designed to connect you with peers, spark fresh thinking, and generate ideas that move public works forward. APWA recognizes that public works professionals are navigating a time of rapid change. Social shifts, emerging technologies, and growing community expectations are reshaping how infrastructure is planned, delivered, and maintained which places an extraordinary responsibility on you and creates powerful opportunities to lead.

The estimated rates are as follows: airfare \$519.80, registration \$919.00 and hotel \$560.48 which was paid using city issued procurement travel credit card and \$240.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS: