CASINO LOCAL IMPACT FUND
City of Baltimore

LDC FY27 SPENDING PLAN VOTE

January 22, 2026
Middle Branch Fitness & Wellness
6-8pm

Agenda

- Welcome & Introductions
- CLIF Branding & Logo
- CLIF Process Overview
- FY25 Year in Review
- FY27 Proposed Spending Plan Vote
- Closing & Next Steps

New CLIF Logo & Branding

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FY27 Spending Plan Process

- City and LDC hosted a public meeting to present the draft Spending Plan, where all proposed projects were presented and publicly reviewed on December 8, 2025.
- DOP issued a survey to the LDC to record their questions and feedback for each proposed project in the FY27 Draft Plan.
- DOP also received and shared feedback via email, phone, and through meetings with individual LDC members who wished to provide additional information or pose additional questions.
- Agency Q&A session focused on LDC understanding each proposed project ahead of the January 22nd decision making meeting.
- **New**: Optional LDC mid-year meeting to discuss LDC recommendations for process improvements and currently funded project updates.

FY27 Spending Plan Process

New: LDC members received Project Info Documents of each proposed project in the FY27 Draft Spending Plan which includes:

- Project Overview
- Funding Summary
- Scope of Work
- Performance Measures
- Line-Item Budget

New: All summary documents are available to LDC members during the Spending Plan process to ensure that LDC can make informed recommendations.

Upcoming: In FY28, applicants will complete a detailed project request form ahead of the start of the recommendations process.

Upcoming: Dashboard to show CLIF allocations by geography.

FY27 Spending Plan Process

- All projects required to show measurable activity, performance targets and goals so that City, LDC, and community will be able to more clearly track outcomes of funding.

	Activity	Performance Target	Goal
1	Complete renovation of Lakeland Park Soccer Pitch and support relevant programming.	Project completed and field in use.	Strengthening community activity and available recreations resources.
2	Host community organizing/placemaking events	10% residents engaged	Residents substantially engage or participate in programming.
3	Launch block projects launched by neighborhood area	3 to 5 block projects/events	Residents substantially engage or participate in programming
4	Promote tax credits, support tangled title clarification, conduct senior home repair, and assist individuals looking for homeownership.	Support at least 25 new or existing homeowners	Increase homeownership and retain homeowners
5	(Subject to separate capital funding) Home repair grants and loans in target neighborhoods.	10 total projects	Increase homeownership and retain homeowners

CLIF Funding Process

1. Local Impact Funds accrue annually as a portion of statewide Video Lottery Terminal (VLT) revenue. → SBGP receives 50% of available funding for community grants that are administered by the org. → Remainder allocated to Baltimore City for distribution according to State Law § 9-1A-31.

2. § 9-1A-31 requires a spending plan, public hearing, counsel from the LDC, and 45-day review window. → City holds public hearing. LDC makes final recommendations. → With advice from the LDC, Mayor determines final Spending Plan. → Spending Plan incorporated in City Budget and appropriated to specific agencies to administer.

BMORE BUDGET

CLIF Funding Process

3\. Spending Plan incorporated in City Budget and appropriated to specific agencies to administer.

BMORE BUDGET

Operating funds for agency-led projects are appropriated to specific agency (e.g., MOED).

Operating funds for partner-led projects are appropriated to agency (e.g., Cherry Hill Arts Fest to Planning).

Capital funds for partner-led projects are appropriated to agency (e.g. Homeowner Repair Grants to DHCD).

Capital funds for agency-led projects are appropriated to specific agency (e.g., BCRP).

All funds from City to Partners must have **contracts**, including scopes of work and budgets, MBE/WBE compliance review, Risks review, Audits review, Board of estimates approval.

All grantees must file quarterly reports with the City who then files with the State. Accountability/transparency is a condition of City-administered funding.

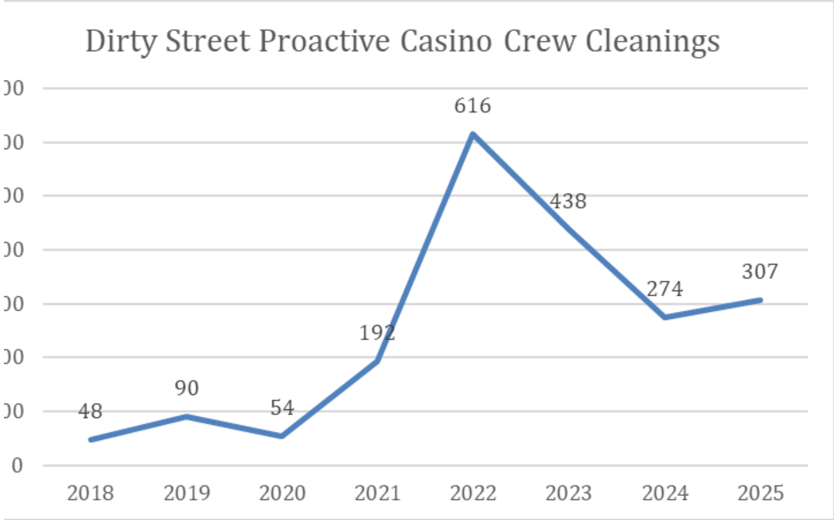
FY25 Reporting

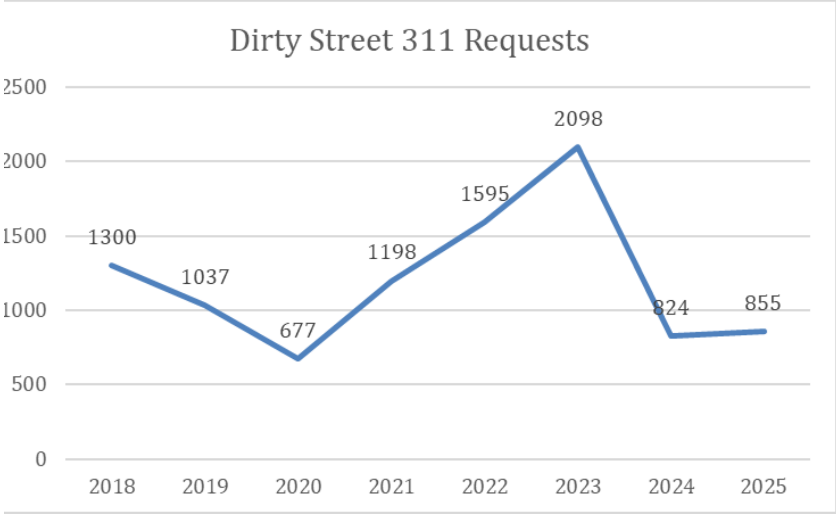
- FY25 was the first year of CLIF's new reporting framework, which we refer to as CLIF Project Information Forms, or "CPIF" (see-piff)
- Each project or program was asked to provide-
  - administrative contacts and other information "Part A"
  - The scope of work, budget, timeline and narratives for the project "Part B"
  - Reporting for the Project "Part C"
- The first year provided the LDC and CLIF with significantly more information on the programs and projects than previous years.
- FY26's will have a mid-year Part C, as well as Q3 and Q4/Final Part Cs that will be shared and published as they are completed.
- FY27 will move to quarterly reporting for each program, except where no activity was performed in that quarter.
- We'll continue to solicit LDC feedback on the structure and quality of the reporting.

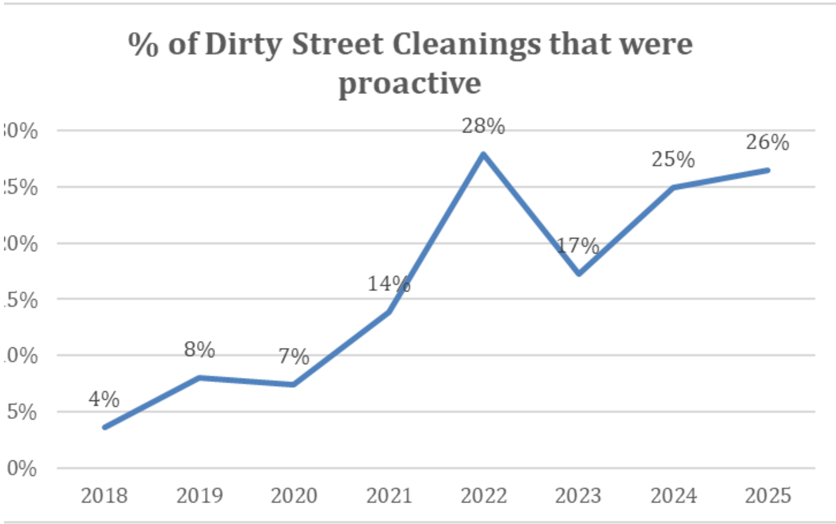
FY25 Reporting

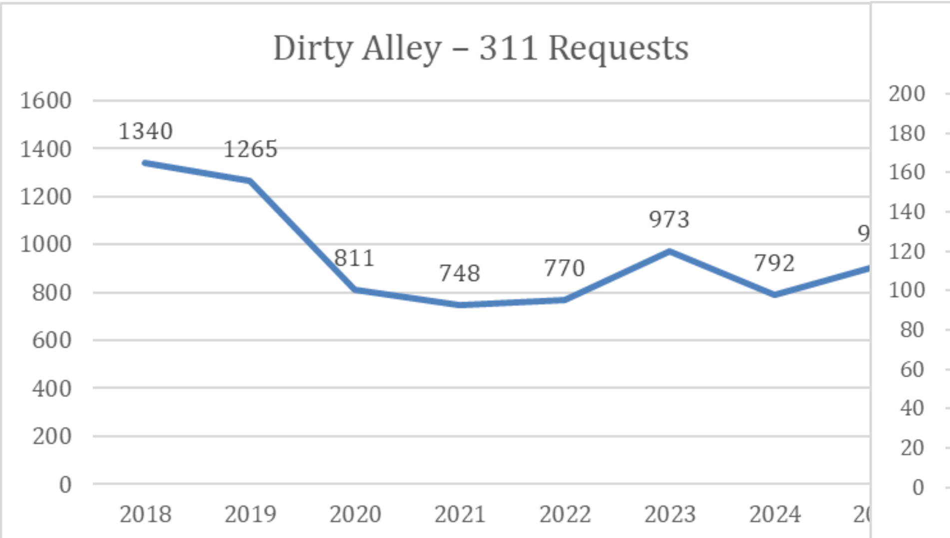
- In the coming months-
  - A 120-page bundle of FY25 CPIFs was emailed to the LDC January 22nd and will be updated, refined, and included in a FY25 Year End report in the coming months.
  - FY26 and FY27 Part Bs will be shared and published
  - FY26 Part Cs will also be shared as they are completed.

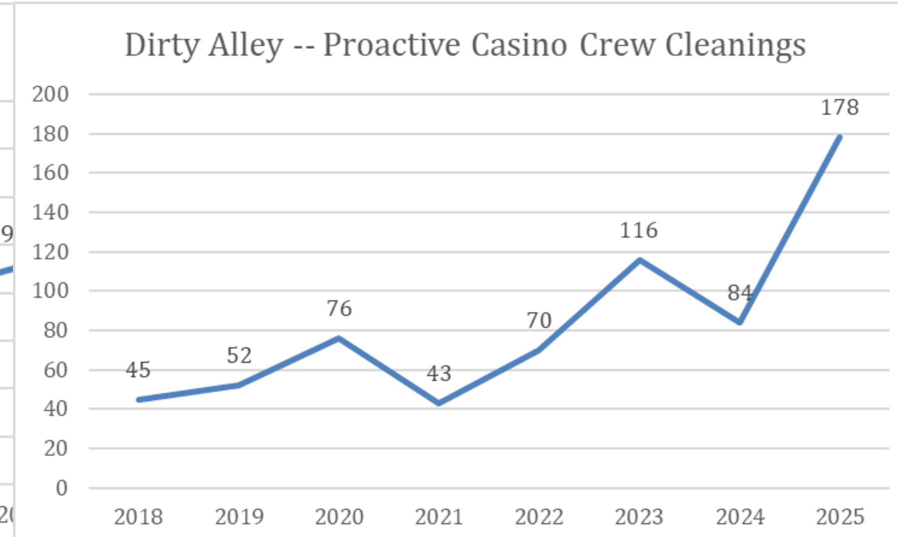
FY25 Reporting- some examples

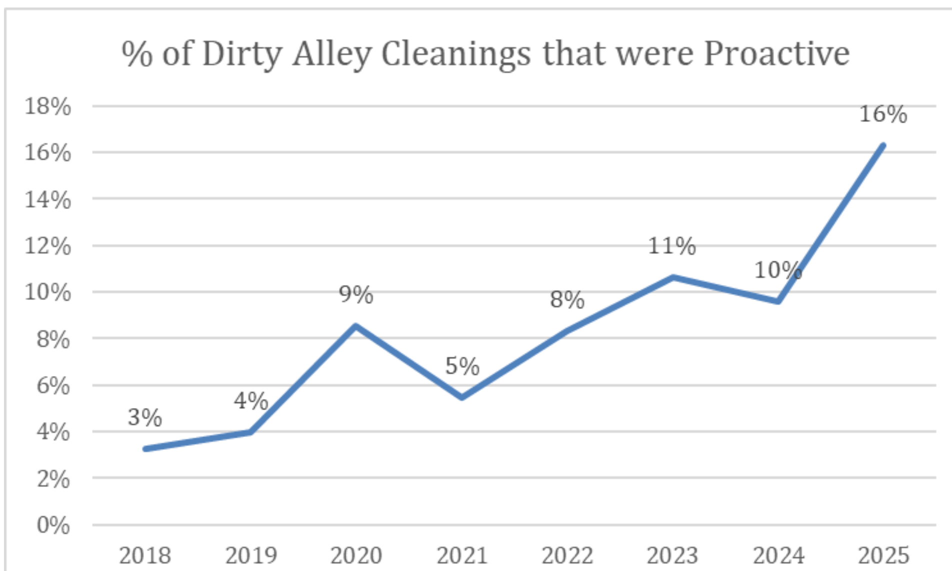






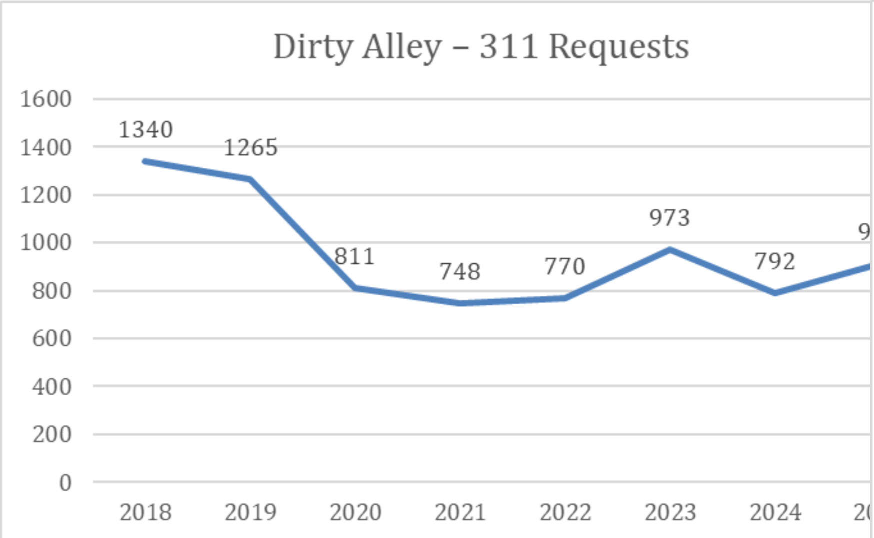

Dirty Alley – 311 Requests
1600
1400
1200
1000
800
600
400
200
0
1340
1265
811
748
770
973
792
2018
2019
2020
2021
2022
2023
2024


Dirty Alley -- Proactive Casino Crew Cleanings
200
180
160
140
120
100
80
60
40
20
0
45
52
76
43
70
116
84
178
2018
2019
2020
2021
2022
2023
2024
2025

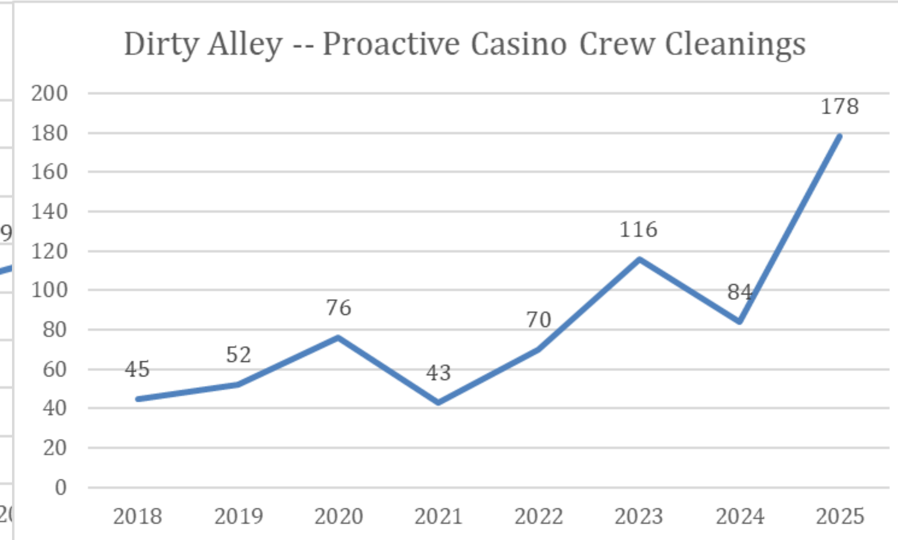

% of Dirty Alley Cleanings that were Proactive
18%
16%
14%
12%
10%
8%
6%
4%
2%
0%
3%
4%
9%
5%
8%
11%
10%
16%
2018
2019
2020
2021
2022
2023
2024
2025

Casino Local Impact Fund

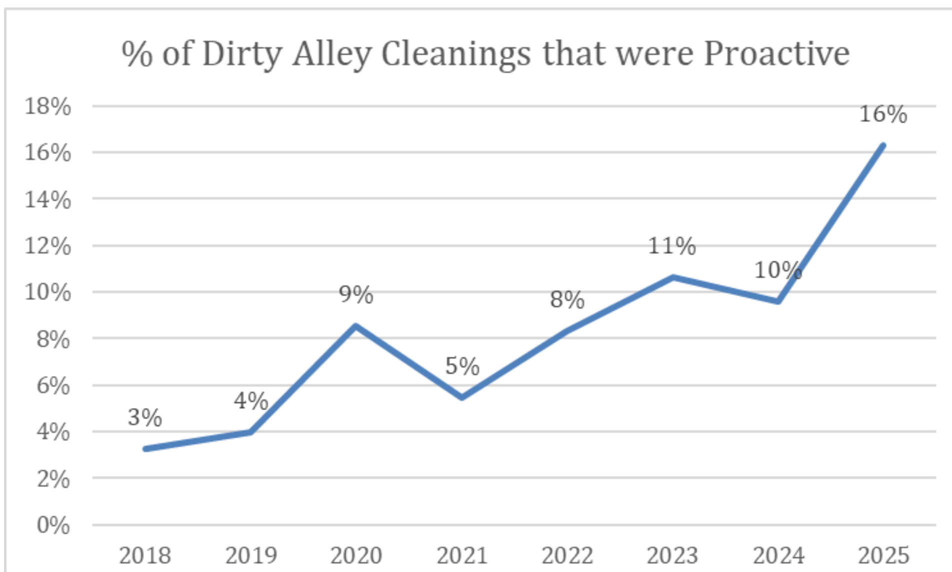
Dirty Alley – 311 Requests



Dirty Alley -- Proactive Casino Crew Cleanings



% of Dirty Alley Cleanings that were Proactive

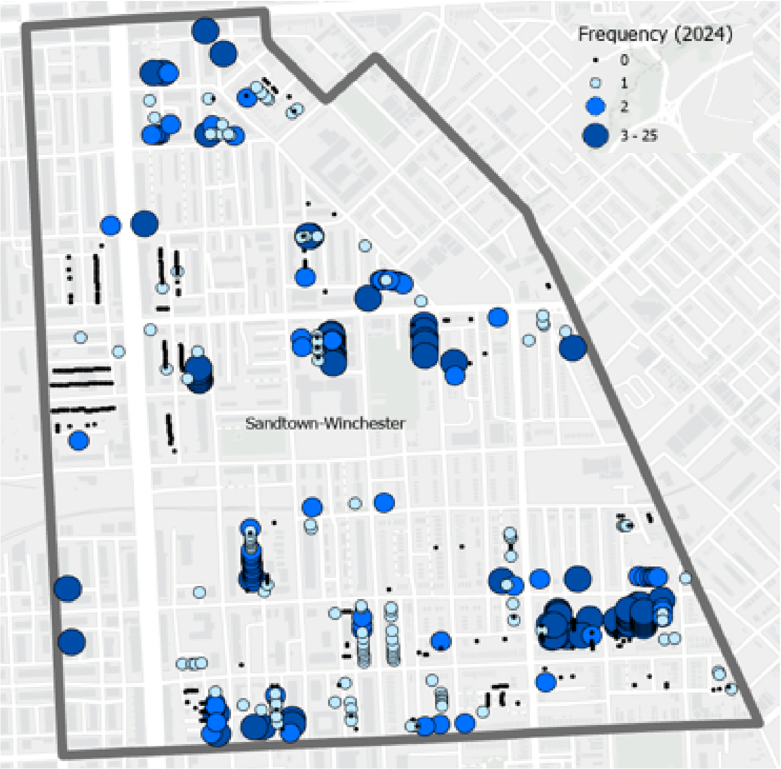


Case Example: Sandtown-Winchester

Sandtown-Winchester is a neighborhood with a high concentration of vacant lots and long-standing challenges related to land maintenance and neighborhood conditions. Prior to Clean Corps deployment, vacant lot servicing relied primarily on reactive DPW activity, resulting in uneven coverage and recurring overgrowth between cleanings. As one of the original Clean Corps neighborhoods, Sandtown-Winchester illustrates how a proactive, place-based model improves both the coverage and consistency of vacant lot maintenance.

What Changed in Sandtown-Winchester

- City-owned vacant lots were serviced an average of approximately 0.9 times per lot per year and 63% of city-owned lots received at least one annual service.
- By 2023–2024, average annual touches increased to approximately 1.6–2.1 per city-owned lot. This represents a 70–130% increase in service frequency compared to the pre-Clean Corps baseline.
- By 2024, nearly 70% of city-owned vacant lots in Sandtown-Winchester received at least one annual service.



Key Insight

In Sandtown-Winchester, Clean Corps functioned as a stabilizing layer of maintenance, improving reliability and reducing long gaps between cleanings.

These gains are not reflected in non–Clean Corps neighborhoods over the same period. The Sandtown case demonstrates that proactive, neighborhood-based vacant lot maintenance is critical for achieving consistent cleanliness standards in areas with high vacancy.

The Need

Help Reduce Homelessness

- Targeted Outreach at Encampment and Known Areas
- Resource Connections

Leverage Limited Resources

- Permanent Affordable Housing
- Emergency Shelters
- Homelessness Diversion

Coordinated Approach

- Peer Recovery
- Service Resistant

Vision- Enhanced Homeless Outreach Coordination

- Outreach Engagement
- Emergency Shelter & Supportive Services
- Encampment Resolution & Sustainability
- Homelessness Diversion
- Peer Recovery-Intense Outreach
- Data Management

Thank You!

Q & A

Final FY27 Proposed Spending Plan

CLIF FY27 BUDGET WORKSHEET- INCLUDING FY25 SUPPLEMENTAL

Goal/Project or Program	FY27	FY25 Supp*	Total FY27 Budget Allocation
Goal #0 - Coordination	**$800,000**	**$0**	**$800,000**
Project Coordination (CLIF Staff)	$800,000	$0	$800,000
Goal #1 - Transportation Connectivity	**$1,970,000**	**$0**	**$1,970,000**
Complete Streets Projects	$970,000	$0	$970,000
Warner-Stockholm Complete Streets	$1,000,000	$0	$1,000,000
Goal #2 - Environmental Sustainability	**$5,261,840**	**$950,000**	**$6,211,840**
Carroll Park District Operations	$150,000	$150,000	$300,000
Clean Corps	$411,840	$0	$411,840
Enhanced Solid Waste Services	$225,000	$0	$225,000
Florence Cummins	$1,100,000	$0	$1,100,000
Reimagine Middle Branch Initiatives	$725,000	$0	$725,000
Solo Gibbs Phase 1	$1,150,000	$0	$1,150,000
Solo Gibbs Phase 2	$1,500,000	$800,000	$2,300,000
Goal #3 - Safety	**$130,000**	**$0**	**$130,000**
Community Outreach (MONSE)	$130,000	$0	$130,000
Goal #4 - Community Development & Revitalization	**$1,105,000**	**$320,000**	**$1,425,000**
Community Development Fund	$500,000	$300,000	$800,000
Community Enhancement Projects	$230,000	$20,000	$250,000
Housing Code Enforcement	$375,000	$0	$375,000
Goal #5 - Economic Growth	**$1,305,000**	**$0**	**$1,305,000**
Employment Connection Center	$775,000	$0	$775,000
Job Training Programs & ITA's	$30,000	$0	$30,000
YouthWorks Summer Employment	$500,000	$0	$500,000
Goal #6 - Education	**$340,000**	**$0**	**$340,000**
Educational Partnerships	$140,000	$0	$140,000
Environmental Education Programming	$50,000	$0	$50,000
Summer Head Start - Assoc. Catholic Charities	$150,000	$0	$150,000
Goal #7 - Health & Wellness	**$480,000**	**$0**	**$480,000**
Harbor Hospital Produce rx	$130,000	$0	$130,000
Homelessness Strategies	$350,000	$0	$350,000
Grand Total	**$11,391,840**	**$1,270,000**	**$12,661,840**

*FY25 CLIF Supplemental Budget was approved by the Mayor, however it was not submitted for Council for approval. Therefor, it must be included here for the allocations to become official.

Closing & Next Steps

- **Optional** LDC mid-year meeting to discuss LDC recommendations for process improvements and currently funded project updates.
- Quarterly reports resume to provide expenditure and project progress.
- In FY27, applicants will complete a detailed project request form ahead of the start of the recommendations process.
- Dashboard to show CLIF allocations by geography.