



## Board of Estimates

Council President Zeke Cohen  
Mayor Brandon M. Scott  
Comptroller Bill Henry  
City Solicitor Ebony Thompson  
Director of DPW Matthew Garbark

Office of the Comptroller  
100 Holliday Street Room 204  
Baltimore, Maryland 21202  
410-396-4755  
BOE.Clerk@baltimorecity.gov

Board of Estimates Agenda Items for Wednesday, May 6, 2026

## TABLE OF CONTENTS

P 2	SB-26-11107 - Baltimore Development Corporation - Grant Award - Award/Acceptance
P 3-4	SB-26-10874 - Baltimore Development Corporation - Real Property - Development Agreement - Developers Agreement
P 5-6	SB-26-11106 - Baltimore Development Corporation - Real Property - Use & Right of Way - License Agreement
P 7-8	SB-26-11079 - Baltimore Development Corporation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)
P 9	SB-26-11420 - Bureau of Budget Management Research - Administrative / Other - Ordinance of Estimates - Annual
P 10	SB-26-11436 - Bureau of Budget Management Research - Administrative / Other - Property Tax Ordinance - Annual
P 11	SB-26-10656 - City Council - Personnel - Employee Travel Reimbursement
P 12	SB-26-11090 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
P 13	SB-26-11109 - Courts - Circuit Court - Personnel - Employee Travel Request
P 14-15	SB-26-11141 - Finance - Personnel - Employee Travel Request
P 16	SB-26-11128 - Fire - Intergovernmental Agreement - Memorandum of Agreement (MOA)
P 17-18	SB-26-11266 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request
P 19-20	SB-26-11279 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request
P 21-22	SB-26-11284 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request
P 23-24	SB-26-11271 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 25-26 SB-26-11267 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 27-28 SB-26-11268 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 29-30 SB-26-11280 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 31-32 SB-26-11289 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 33-34 SB-26-11288 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 35-36 SB-26-11293 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 37 SB-26-10230 - General Services - Personnel - Employee Travel Request

P 38 SB-26-11112 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 39 SB-26-11111 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 40-41 SB-26-10801 - General Services - Professional Services/Operating - Consulting/Professional Services Agreement

P 42-43 SB-26-10693 - Health - Administrative / Other - Rate Adjustment

P 44 SB-26-11142 - Health - Grant Award - Award/Acceptance

P 45-46 SB-26-11145 - Health - Grant Award - Award/Acceptance

P 47-48 SB-26-11015 - Health - Grant Award - Award/Acceptance

P 49 SB-26-11013 - Health - Grant Award - Notice of Award

P 50-51 SB-26-11045 - Health - Grant Award - Unified Funding Document

P 52-53 SB-26-10568 - Health - Grant Expenditure - Subrecipient Agreement

P 54 SB-25-14249 - Health - Grant Expenditure - Subrecipient Agreement

P 55 SB-26-11062 - Health - Grant Expenditure - Subrecipient Agreement

P 56-57 SB-26-10018 - Health - Grant Expenditure - Subrecipient Agreement

P 58 SB-26-10744 - Health - Personnel - Employee Travel Request

P 59-60 SB-26-11071 - Housing and Community Development - Administrative / Other - Plan

P 61-62 SB-26-10397 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 63-64 SB-26-11235 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 65-66 SB-26-10046 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 67-68 SB-25-14836 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 69 SB-26-11137 - Housing and Community Development - Professional Services/Operating - Blanket Purchase Order

P 70-71 SB-26-10798 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 72 SB-26-11146 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 73 SB-26-10762 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 74-75 SB-25-14846 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 76-77 SB-26-11030 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 78-79 SB-26-10925 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 80-81 SB-26-11041 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 82-83 SB-26-10818 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 84 SB-26-10749 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 85-86 SB-26-10950 - Human Resources - Personnel - Employee Retroactive/Back Pay

P 87-88 SB-26-10954 - Human Resources - Personnel - Employee Retroactive/Back Pay

P 89-90 SB-26-10953 - Human Resources - Personnel - Employee Retroactive/Back Pay

P 91 SB-26-10992 - Human Resources - Personnel - Employment Contract

P 92 SB-26-10956 - Human Resources - Personnel - Employment Contract - Retiree

P 93 SB-26-10996 - Human Resources - Personnel - Employment Contract - Retiree

P 94 SB-26-11001 - Human Resources - Personnel - Employment Contract - Retiree

P 95 SB-26-10999 - Human Resources - Personnel - Employment Contract - Retiree

P 96 SB-26-10994 - Human Resources - Personnel - Employment Contract - Retiree

P 97 SB-26-10951 - Human Resources - Personnel - Employment Contract - Retiree

P 98 SB-26-10997 - Human Resources - Personnel - Employment Contract - Retiree

P 99-100 SB-26-11093 - Human Resources - Personnel - Position Creation

P 101 SB-26-11178 - Human Resources - Personnel - Position Creation

P 102 SB-26-10681 - Human Resources - Personnel - Position Creation

P 103 SB-26-11187 - Human Resources - Personnel - Position Creation

P 104-105 SB-26-10986 - Human Resources - Personnel - Position Reclassification - Filled

P 106-107 SB-26-11179 - Human Resources - Personnel - Position Reclassification - Filled

P 108-109 SB-26-11135 - Human Resources - Personnel - Position Reclassification - Filled

P 110-111 SB-26-11180 - Human Resources - Personnel - Position Reclassification - Filled

P 112-113 SB-26-11002 - Human Resources - Personnel - Position Reclassification - Filled

P 114-115 SB-26-11004 - Human Resources - Personnel - Position Reclassification - Vacant

P 116-117 SB-26-10990 - Human Resources - Personnel - Position Reclassification - Vacant

P 118-119 SB-26-11188 - Human Resources - Personnel - Position Reclassification - Vacant

P 120-121 SB-26-10993 - Human Resources - Personnel - Position Reclassification - Vacant

P 122-123 SB-26-10991 - Human Resources - Personnel - Position Reclassification - Vacant

P 124-125 SB-26-10964 - Human Resources - Personnel - Position Reclassification - Vacant

P 126-127 SB-26-11005 - Human Resources - Personnel - Position Reclassification - Vacant

P 128-129 SB-26-10988 - Human Resources - Personnel - Position Reclassification - Vacant

P 130-131 SB-26-10987 - Human Resources - Personnel - Position Reclassification - Vacant

P 132-133 SB-26-11100 - Human Resources - Personnel - Position Reclassification - Vacant

P 134-135 SB-26-11183 - Human Resources - Personnel - Position Salary Grade Adjustment

P 136 SB-26-11228 - Law - Personnel - Employee Travel Request

P 137-138 SB-26-11042 - Law - Personnel - Employee Travel Request

P 139 SB-26-11014 - Law - Real Property - Tax Sale - Assignment of Tax Sale Certificate

P 140 SB-26-11252 - Mayoralty - Charitable Solicitation - Application

P 141 SB-26-10856 - Mayoralty - Personnel - Employee Expense Reimbursement

P 142 SB-26-10621 - Mayoralty - Personnel - Employee Expense Reimbursement

P 143 SB-26-10634 - Mayoralty - Personnel - Employee Travel Reimbursement

P 144 SB-26-10723 - Mayoralty - Personnel - Employee Travel Reimbursement

P 145 SB-26-10710 - Mayoralty - Personnel - Employee Travel Request

P 146 SB-26-10778 - Mayoralty - Personnel - Employee Travel Request

P 147 SB-26-11339 - Mayoralty - Personnel - Employee Travel Request

P 148 SB-26-11237 - Mayoralty - Personnel - Employee Travel Request

P 149 SB-26-11352 - Mayoralty - Personnel - Employee Travel Request

P 150 SB-26-11406 - Mayoralty - Personnel - Employee Travel Request

P 151-152 SB-26-11216 - Mayoralty - Personnel - Employee Travel Request

P 153 SB-26-11462 - Mayoralty - Personnel - Employee Travel Request

P 154 SB-26-11466 - Mayoralty - Personnel - Employee Travel Request

P 155 SB-26-11370 - Mayoralty - Personnel - Employee Travel Request

P 156 SB-26-10522 - Mayoralty - Personnel - Employee Travel Request

P 157 SB-26-10627 - Mayoralty - Personnel - Employee Travel Request

P 158 SB-26-10722 - Mayoralty - Personnel - Employee Travel Request

P 159 SB-26-11256 - Mayoralty - Personnel - Employee Travel Request

P 160 SB-26-10707 - Mayoralty - Personnel - Employee Travel Request

P 161 SB-26-11372 - Mayoralty - Personnel - Employee Travel Request

P 162 SB-26-11337 - Mayoralty - Personnel - Employee Travel Request

P 163 SB-26-11119 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 164 SB-26-10745 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 165 SB-26-11306 - M-R Office of Children and Family Success - Charitable Solicitation - Application

P 166-167 SB-26-11077 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 168 SB-26-11226 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 169 SB-26-11227 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 170 SB-26-11234 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 171 SB-26-11222 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 172-173 SB-26-11402 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 174 SB-26-11225 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 175 SB-26-11223 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 176-177 SB-26-11219 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 178 SB-26-11236 - M-R Office of Children and Family Success - Personnel - Employee Travel Request

P 179 SB-26-11294 - M-R Office of Employment Development - Personnel - Employee Travel Request

P 180-181 SB-26-10927 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 182 SB-26-10934 - M-R Office of Homeless Services - Professional Services/Operating - Consulting/Professional Services Agreement

P 183-184 SB-26-11300 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 185-186 SB-26-11215 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 187-188 SB-26-11214 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 189-190 SB-26-11302 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 191-192 SB-26-11299 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 193-194 SB-26-11213 - M-R Office of Information and Technology - Personnel - Employee Travel Request

P 195 SB-26-11198 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 196-197 SB-26-10968 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Agreement

P 198-199 SB-26-11197 - M-R Office of Recovery Programs - Grant Expenditure - Grant Agreement

P 200-201 SB-26-11127 - M-R Office of Recovery Programs - Intergovernmental Agreement - Interagency Agreement

P 202 SB-26-11269 - M-R Office of the Labor Commissioner - Administrative / Other - Side Letter/Agreement

P 203 SB-26-11395 - M-R Office of the Labor Commissioner - Administrative / Other - Side Letter/Agreement

P 204-205 SB-26-11150 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 206 SB-26-11154 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 207 SB-26-11152 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 208 SB-26-11153 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 209-210 SB-26-11247 - Planning - Administrative / Other - Capital Improvement Program

P 211-212 SB-26-11104 - Planning - Personnel - Employee Travel Request

P 213 SB-26-11007 - Planning - Professional Services/Operating - Consulting/Professional Services Agreement

P 214 SB-26-11248 - Police - Charitable Solicitation - Application

P 215 SB-26-11413 - Police - Personnel - Employee Expense Reimbursement

P 216 SB-26-11412 - Police - Personnel - Employee Travel Request

P 217 SB-26-11328 - Police - Personnel - Employee Travel Request

P 218 SB-26-11189 - Police - Personnel - Employee Travel Request

P 219 SB-26-11366 - Police - Personnel - Employee Travel Request

P 220 SB-26-11323 - Police - Personnel - Employee Travel Request

P 221 SB-26-11324 - Police - Personnel - Employee Travel Request

P 222 SB-26-11416 - Police - Personnel - Employee Travel Request

P 223 SB-26-11143 - Police - Personnel - Employee Travel Request

P 224 SB-26-11160 - Police - Personnel - Employee Travel Request

P 225 SB-26-11242 - Police - Personnel - Employee Travel Request

P 226 SB-26-11259 - Police - Personnel - Employee Travel Request

P 227 SB-26-11131 - Police - Personnel - Employee Travel Request

P 228 SB-26-11335 - Police - Personnel - Employee Travel Request

P 229-230 SB-26-10811 - Procurement - Procurement via DOF - Cooperative Contract

P 231 SB-26-11338 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 232-233 SB-26-11087 - Procurement - Procurement via DOF - Goods & Services Contract

P 234-235 SB-26-11056 - Procurement - Procurement via DOF - Goods & Services Contract

P 236-237 SB-26-11020 - Procurement - Procurement via DOF - Goods & Services Contract

P 238-239 SB-26-10941 - Procurement - Procurement via DOF - Goods & Services Contract

P 240 SB-26-11174 - Procurement - Procurement via DOF - Goods & Services Contract

P 241-242 SB-26-10995 - Procurement - Procurement via DOF - Goods & Services Contract

P 243 SB-26-11129 - Procurement - Procurement via DOF - Goods & Services Contract

P 244 SB-26-11098 - Procurement - Procurement via DOF - Goods & Services Contract

P 245 SB-26-11078 - Procurement - Procurement via DOF - Goods & Services Contract

P 246-247 SB-26-11158 - Procurement - Procurement via DOF - Goods & Services Contract

P 248 SB-26-11060 - Procurement - Procurement via DOF - Goods & Services Contract

P 249-251 SB-26-11026 - Procurement - Procurement via DOF - Goods & Services Contract

P 252-253 SB-25-13466 - Procurement - Procurement via DOF - Goods & Services Contract

P 254-255 SB-26-11232 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 256 SB-26-11233 - Public Works - Boards & Commissions - Prequalification of Contractors

P 257-258 SB-26-11125-UNIFIER - Public Works - Construction/Capital - Agreement

P 259-260 SB-26-11156 - Public Works - Construction/Capital - Construction Contract

P 261-262 SB-26-10980 - Public Works - Construction/Capital - Construction Contract

P 263-264 SB-26-11262-UNIFIER - Public Works - Construction/Capital - On Call Service Contract

P 265 SB-26-11108-UNIFIER - Public Works - Construction/Capital - On Call Service Contract

P 266 SB-26-11196-UNIFIER - Public Works - Construction/Capital - On Call Service Contract

P 267 SB-26-11195-UNIFIER - Public Works - Construction/Capital - On Call Service Contract

P 268 SB-26-11194-UNIFIER - Public Works - Construction/Capital - On Call Service Contract

P 269 SB-26-11218 - Public Works - Construction/Capital - Performance and Payment Bonds

P 270-271 SB-26-11192-UNIFIER - Public Works - Construction/Capital - Post Award Services

P 272 SB-26-11159 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 273-274 SB-26-11181 - Real Estate - Real Property - Disposition - Contract of Sale

P 275-278 SB-26-11287 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 279-280 SB-26-11282 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 281-282 SB-26-11085 - Recreation and Parks - Construction/Capital - Construction Contract

P 283-284 SB-26-11176 - Recreation and Parks - Construction/Capital - Construction Contract

P 285 SB-26-11318 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 286 SB-25-14729 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 287 SB-25-14841 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 288 SB-25-11416 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 289-291 SB-25-13083 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 292 SB-26-11322 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 293 SB-26-10022 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 294 SB-25-14671 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 295-296 SB-26-10192 - Recreation and Parks - Professional Services/Operating - Architectural/Engineering Design Contract

P 297 SB-26-11239 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 298 SB-26-11207 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 299 SB-26-10863 - Sheriff - Professional Services/Operating - Consulting/Professional Services Agreement

P 300 SB-26-11018 - State's Attorney - Personnel - Employee Retroactive/Back Pay

P 301 SB-26-11017 - State's Attorney - Personnel - Employee Retroactive/Back Pay

P 302 SB-26-11250 - State's Attorney - Personnel - Employee Travel Request

P 303 SB-26-11274-UNIFIER - Transportation - Administrative / Other - On Call Service Contract

P 304 SB-26-11155-UNIFIER - Transportation - Administrative / Other - On Call Service Contract

P 305-306 SB-26-11171-UNIFIER - Transportation - Administrative / Other - On Call Service Contract

P 307 SB-26-11193-UNIFIER - Transportation - Administrative / Other - On Call Service Contract

P 308 SB-26-11251 - Transportation - Construction/Capital - Agreement

P 309-310 SB-26-11126-UNIFIER - Transportation - Construction/Capital - Construction Contract

P 311 SB-26-11275-UNIFIER - Transportation - Construction/Capital - Construction Contract

P 312-313 SB-25-14775 - Transportation - Grant Award - Agreement

P 314-315 SB-26-11182 - Transportation - Grant Award - Award/Acceptance

P 316 SB-26-11167 - Transportation - Grant Expenditure - Project Funds Submission

P 317 SB-26-11276 - Transportation - Professional Services/Operating - Consulting/Professional Services Agreement

P 318-319 SB-26-10014 - Transportation - Professional Services/Operating - Consulting/Professional Services Agreement

P 320 SB-26-11261-UNIFIER - Transportation - Professional Services/Operating - On Call Service Contract

P 321 SB-26-11204 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 322 SB-26-11254 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 323 SB-26-11257 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 324 SB-26-11258 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 325 SB-26-11121 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

P 326 SB-26-11255 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

**SB-26-11107 - Capital Grants Agreement - Inner Harbor Promenade**

**ACTION REQUESTED:**

The Board is requested to approve a Capital Project Grant Agreement between the State of Maryland and the Waterfront Partnership of Baltimore, Inc. (WPB) for which the City is a beneficiary. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 30,000,000.00

Project Fund	Amount
	\$ 30,000,000.00

State of Maryland Capital Project Grant Funds

**BACKGROUND/EXPLANATION:**

The State of Maryland, acting through the Board of Public Works, entered into this Capital Projects Grant Agreement with the Waterfront Management Authority as Grantee and the Mayor and City Council of Baltimore as Beneficiary for the Inner Harbor Promenade project. The agreement implements the capital grant authorized by the General Assembly for infrastructure improvements to the Inner Harbor Promenade in Baltimore City. The recitals make clear that the Grantee requested the grant, that the project is a State-authorized capital project, and that the project property itself is owned by the Mayor and City Council of Baltimore rather than the Grantee. The grant structure therefore places WMA in the role of grantee and the City in the role of beneficiary for a State-funded public infrastructure project.

This agreement secures a major State funding source for the Inner Harbor Promenade and gives the City access to up to \$30 million for a broad range of eligible public infrastructure improvements. It provides a formal funding vehicle for major promenade repair and reconstruction work and supports the City’s broader effort to stabilize and improve a critical public asset in the Inner Harbor. Because the City is the beneficiary and owner of the project, the agreement helps position the City to receive the benefit of State-funded capital improvements while working through WMA as the grantee applicant. The structure also aligns with the broader Harborplace and Inner Harbor public-realm strategy by providing a dedicated State capital resource to address long-deferred promenade and site infrastructure needs.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
CCR has reviewed and has no objection to BOE approval

**SB-26-10874 - Predevelopment - Metro West Courthouse Development Partners, LLC****ACTION REQUESTED:**

The Board is requested to approve a predevelopment Agreement with Metro West Courthouse Development Partners, LLC. Period of agreement is: Based on Board Approval with a duration of 3 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,000,000.00

Project Fund	Amount
9910-PRJ001861	\$ 2,000,000.00

Given the planned work at the Inner Harbor due to the Harbor Place project, BDC anticipates a lower spend on Inner Harbor Infrastructure. Accordingly, a portion of those funds will be repurposed for this project.

**BACKGROUND/EXPLANATION:**

The Circuit Court for the City is currently housed in two buildings downtown: the Clarence M. Mitchell, Jr. Courthouse and Elijah M. Cummings Courthouse. Due to building age, interior layout, and capacity constraints both courthouses are no longer sufficient for circuit court operations. Accordingly, the City is exploring options to relocate the circuit court to a redeveloped Metro West Building in West Baltimore.

The purpose of this Agreement between the Mayor and City Council and Metro West Courthouse Development Partners, LLC ("Developer") is to 1) allow the Developer to start a predevelopment scope of work and 2) establish a process for the City to acquire or lease the redeveloped building once the project is completed.

This agreement can be terminated for the following reasons:

- An agreement for the City to acquire or lease the building is not reached by end of the term;
- The City elects to terminate for convenience;
- The City fails to perform its obligations and the Developer terminates the Agreement;
- Either the City or Developer decides that the project is not feasible
- The Developer may terminate prior to expending \$2,000,000 performing Phase 1 Work

If the Agreement is terminated, the City must reimburse the Developer for costs incurred up to \$2,000,000 ("Termination Payment"). The Baltimore Development Corporation, on behalf of the City, will reserve \$2,000,000 to cover the potential project Termination Payment. To facilitate this project and mitigate risk for the City, the State of Maryland has agreed to reimburse the City for this \$2,000,000 should the transaction be terminated and the \$2,000,000 become due to the Developer.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11106 - Inner Harbor Donation & License Agreement****ACTION REQUESTED:**

The Board is requested to approve a License Agreement with the Waterfront Management Authority. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

This agreement amends and restates the prior Inner Harbor Donation, License and Right of Entry Agreement dated March 1, 2023 between the Mayor and City Council of Baltimore, the Waterfront Management Authority (WMA), and the Waterfront Partnership of Baltimore, Inc. The original structure remains rooted in WMA's statutory role to provide management and services within the special benefits district and in the Partnership's role in helping implement and manage public-space improvements in the Inner Harbor. The amended agreement reflects the shift from the earlier "New Promenade Plan" concept to the current "New Harborplace Plan," under which WMA and the Partnership are to provide management and operational support for improved public areas outside the developer's direct obligations. The recitals also note that portions of the promenade and related public spaces are in poor condition, that the City and WMA intended to use State Capital Grant funds for replacement and redesign, and that these improvements are intended to complement MCB's Harborplace redevelopment investment. The agreement further ties the City's participation to prior approvals, including Final Design Approval for the plan, and confirms that the City is the grant recipient for the State Capital Grant funds supporting this work.

This agreement gives the City a mechanism to advance major public-realm improvements around Harborplace without taking on direct construction management responsibility for the promenade work. It allows the City, as recipient of the State Capital Grant funds, to support implementation of the New Harborplace Plan while relying on WMA and the Partnership to carry out the work, manage contractors, and assume day-to-day responsibility for the improved public areas. That structure is consistent with prior discussions around Harborplace and the City's broader goal of facilitating redevelopment while preserving public access and public benefit. The agreement also positions the promenade improvements as an enabling piece of the broader Harborplace redevelopment effort by repairing and redesigning public space that has fallen into disrepair and aligning those improvements with MCB's private investment. The exhibit map further defines the licensed area across the Harborplace promenade/public space footprint, which helps ensure the access rights are tied to a specific implementation area rather than a broad, open-ended grant of authority.

The term of the Promenade License shall be for such period as is necessary (i) to satisfy the requirements of the State Capital Grants, and (ii) to complete and implement the New Promenade Plan, but only for so long as the work is proceeding in a workmanlike and

reasonable pace towards completion (subject only to force majeure delays), or as otherwise agreed upon by the parties hereto.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

**SB-26-11079 - Exclusive Operating and Management Agreement - Pier Six Pavilion****ACTION REQUESTED:**

The Board is requested to approve a Consulting/Professional Services Agreement with The Pier Six Group, LLC. Period of agreement is: 5/1/2026 to 12/31/2029

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,127,270.00

Project Fund	Amount
	\$ 1,127,270.00

**BACKGROUND/EXPLANATION:**

Since 2016, Live Nation and ASM Global has managed Pier Six Concert Pavilion through an Exclusive Management, Operating and Booking Agreement with the City. The agreement was amended to extend through December 31, 2025, with an option to renew for an additional three (3) years. In June of 2025, BDC gave formal notice, per the agreement, allowing Live Nation and ASM to exercise their option. The group declined renewal, and Live Nation, on its own, sent a proposal to operate the venue for the next three years under revised terms. The receipt of this proposal triggered BDC to release an RFP on September 26, 2025, to solicit additional proposals from companies experienced in the management of entertainment facilities. The overarching goals, as stated in the RFP included "Providing a range of affordable, family-friendly events; Maximizing the number of events and length of the season; Providing an escalating, maximized, and auditable stream of revenue to the City." In addition to the Live Nation proposal, BDC received one additional by The Finn Group LLC & Knitting Factory Entertainment, before the submission deadline of November 7, 2025. Ultimately, The Finn Group & Knitting Factory Entertainment were selected. The winning respondents proposal included creative revenue sharing as well as a wider diversity of events.

Guaranteed minimum rent each year:

2026: \$200,000

2027: \$300,000

2028: \$309,000

2029: \$318,270

PLUS extra money ("Additional Rent"):

10% of gross ticket revenue and rental fees received for private use of the facilities during any performance year exceeds that performance year's Guaranteed Minimum amount.

The term of this Agreement (the "Term") will be three (3) years and eight (8) months, to begin on May 1, 2026 and shall terminate on December 31, 2029, with one (1) three (3) year renewal

option (the "Renewal") if: 1) the City, at its discretion, decides to continue using the pier as an entertainment facility and provides one hundred eighty (180) days written notice prior to the end of the Term to the Operator of that intention and Operator wishes to exercise the Renewal by providing at least ninety (90) days written notice prior to the end of the Term to the City after receipt of the City's notice; and 2) Operator is not in default of a material obligation (after notice and opportunity to cure per Section 20) at the time of exercise.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	35.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: The Pier Six Group, LLC	

BDC recognizes that the Pier Six Group LLC is not an approved subcontractor, however, as the Manager and Operator of the Pier Six Pavilion, they will be the primary entity responsible for hiring and employment opportunities. SMBA&D has provided a commitment to comply and The Pier Six Group LLC has executed the commitment. The Pier Six Group LLC will make a good faith effort to source local approved subcontractors to achieve it's target of 35% MBE and 20% WBE participation.

WBE Goal %	20.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$ .00	Vendor: The Pier Six Group, LLC	

BDC recognizes that the Pier Six Group LLC is not an approved subcontractor, however, as the Manager and Operator of the Pier Six Pavilion, they will be the primary entity responsible for hiring and employment opportunities. SMBA&D has provided a commitment to comply and The Pier Six Group LLC has executed the commitment. The Pier Six Group LLC will make a good faith effort to source local approved subcontractors to achieve it's target of 35% MBE and 20% WBE participation.

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
731 Eastern Avenue Baltimore MD 21202			

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
SMBA&D has reviewed and notes the contractor/supplier's executed commitment to comply.  
The REC has reviewed and recommends Board approval.

**SB-26-11420 - Fiscal Year 2027 Ordinance of Estimates**

**ACTION REQUESTED:**

The Board is requested to note the Ordinance of Estimates - Annual. Period of agreement is: 7/1/2026 to 6/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The recommended budget totals \$5.03 billion, including \$3.96 billion for Operating Expenditures and \$1.07 billion for investment in Capital Projects. The recommended General Fund budget is \$2.82 billion, an increase of 8.46% from the Fiscal 2026 Adopted Budget.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11436 - Annual Property Tax Ordinance Fiscal Year 2027**

**ACTION REQUESTED:**

The Board is requested to note the Property Tax Ordinance - Annual. Period of agreement is: 7/1/2026 to 6/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Real Property Tax rate is proposed to remain at \$2.248 per \$100 of assessed value. The Personal Property Tax rate is 2.5 times the Real Property Tax Rate per State Law.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-10656 - Employee Travel Reimbursement - Linda Richardson**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Reimbursement for Linda Richardson who attended the USAging Conference and Tradeshow in Chicago, IL Period of agreement is: 7/20/2025 to 7/23/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 251.04

Project Fund	Amount
1001-CCA000020	\$ 251.04

**BACKGROUND/EXPLANATION:**

On July 20-23, 2025, Linda Richardson attended the USAging Conference and Tradeshow in Chicago, IL, following the submission and approval of Spend Authorization SA-002723 in Workday on July 2, 2025, by the Clerk of the Board of Estimates, alongside the approval of SB-25-12216 for \$3,175.63. Subsequently, expense reports were submitted and approved to cover the registration, hotel and airfare expenses charged to the city-issued travel card assigned to Hosea Chew. However, discrepancies arose with the receipts submitted for the employee's reimbursement, preventing resolution within the standard 30-day timeframe post-conference. We are pleased to report that these issues have been resolved, and we are seeking reimbursement of \$251.04 for the following items:

Employee Expense Reimbursements:

\$39.75 Taxi

\$24.04 Meal

\$40.00 Meal

\$35.00 Luggage Fee

\$51.60 Airport Parking

\$60.65 Employee paid balance of hotel fees not covered with deposit. Detailed receipts were not provided for room service charges (\$155.51) therefore the amount was deducted from total \$216.16.

\$251.04 TOTAL

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 14th District

**ENDORSEMENTS:**

**SB-26-11090 - Employee Expense Reimbursement - Robin Banister**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Robin Banister who attended the Association of Family and Conciliation Court (“AFCC”) 63rd Annual Conference in Seattle, Washington. Period of agreement is: 5/26/2026 to 5/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,760.39

Project Fund	Amount
5000-GRT002650-CCA000038- SC630320	\$ 3,760.39

**BACKGROUND/EXPLANATION:**

As Associate Administrator for the Family Court, Robin Banister plans to attend the Association of Family and Conciliation Court (“AFCC”) 63rd Annual Conference in Seattle, Washington on May 26 – 31, 2026. The conference theme this year is “What Lies Beneath: Hidden Forces Shaping Families in Transition.”

AFCC strives to offer a wide range of conference sessions highlighting different research, advocacy positions, policies, practices, programs, and ideas. Some programs may be evidence-based, while others may report on works in progress, emerging practices, or policy initiatives. The goal of the conference is to enhance learning while encouraging respectful inquiry, discussion, and debate consistent with AFCC organizational values.

Airfare: \$824.40

Lodging: \$1,333.99

Registration: \$1,050

Per Diem: \$ 552

**TOTAL: \$3,760.39**

Related Spend Authorization: SA-003629

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-11109 - Employee Expense Request - Tambra Moye**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Tambra Moye to attend the 2026 National Association of Addiction Treatment Providers (NAATP) Conference in Fernandina Beach, Florida. Period of agreement is: 5/3/2026 to 5/6/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,110.94

Project Fund	Amount
5000-GRT002644-CCA000034- SC630320	\$ 2,110.94

**BACKGROUND/EXPLANATION:**

The Addiction Assessment Unit (AAU) Program Director, Tambra Moye, would like to attend the 2026 National Association of Addiction Treatment Providers (NAATP) Conference. The conference will be held from Monday, May 4, 2026, to Wednesday, May 6, 2026, from 8:00 am to 5:00 pm at the Amelia Island Omni Resort & Spa in Fernandina Beach, Florida. The training will be paid out of the AAU FY 2026 Grant staff training line.

The National Association of Addiction Treatment Providers (NAATP) is the leading nonprofit business association championing addiction and mental health treatment providers. With over 40 years of experience, they drive excellence in operations, clinical practice, and advocacy to advance recovery for all. Their mission is to provide leadership, advocacy, training, and member support services to ensure the equitable availability and highest quality of addiction treatment.

Registration: \$725

Lodging: \$535.14

Airfare: \$530.80

Per Diem: \$320

TOTAL: \$ 2,110.94

Related Spend Authorization: SA-003637

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11141 - Employee Travel Request - Robin Harricharan****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Robin Harricharan to attend the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois.

Period of agreement is: 6/27/2026 to 7/1/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,998.50

Project Fund	Amount
1001-CCA000098-SC630301	\$ 2,998.50

**BACKGROUND/EXPLANATION:**

This request is to approve an Employee Travel Request for Robin Harricharan to attend the 2026 Government Finance Officers Association (GFOA) Conference in Chicago, Illinois from June 28-July 1, 2026. Mr. Harricharan's travel dates are June 27-July 1, 2026.

GFOA's Annual Conference is the premier event for public finance professionals across North America. In 2026, thousands of leaders and practitioners will come together in Chicago for four days of learning, collaboration, and connection.

With 80+ education sessions, inspiring keynotes, interactive discussions, leadership workshops, and unmatched networking, this is more than a conference—it's a community of professionals committed to excellence, transparency, and public service. The training offered will be important for future Annual Comprehensive Finance Report (ACFR) improvements and reporting improvement by the Bureau of Accounting and Payroll Services (BAPS).

The GSA's FY'26 lodging rate for this location is \$234/night and \$92/night for meals and incidental expenses (M&IE). Due to the cost of the hotel, \$274/night, and the per diem lodging rate of \$234/night, we are requesting an additional \$40/night to cover the hotel. We are also requesting \$60 for hotel transportation to/from the airport and \$55 for airport parking. The hotel, airfare and registration were prepaid with the travel card assigned to Yoanna Moises, Finance Administration.

Trip Related Costs

\$936.00	GSA Lodging Rate (\$234/night)
\$160.00	Additional to Cover Hotel (\$40/night)
\$190.70	Hotel Tax
\$368.00	Per Diem Estimate for M&IE (\$92/night)
\$60.00	Hotel Transportation to/from Airport
\$55.00	Airport Parking
\$628.80	Airfare

~~\$600.00~~ Registration

~~\$2,998.50~~Total

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11128 - Agreement - Federal Bureau of Investigation**

**ACTION REQUESTED:**

The Board is requested to approve an Agreement with the Federal Bureau of Investigation. Period of agreement is: Based on Board Approval with a duration of 1 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve an Agreement between the Baltimore City Fire Department (BCFD) Emergency Medical Services (EMS) and the Federal Bureau of Investigation (FBI) for EMS clinical affiliation. The Baltimore, Maryland Division of the FBI has an interest in maintaining the emergency medical capabilities of FBI Emergency Medical Technician (EMT) personnel for the benefit of SWAT and other crisis management responsibilities. The FBI has requested that the BCFD cooperate with the FBI by permitting authorized FBI personnel to ride along with BCFD personnel during EMS responses.

The Agreement shall have an initial term of one (1) year from the effective date and shall be renewed for up to three (3) additional one (1) year terms, unless either party gives written notice of intent not to renew ninety (90) days prior to the end of term.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11266 - Employee Travel Request - Thomas Nosek****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Thomas Nosek to attend the NEPC's 2026 Investment Conference in Boston, MA. Period of agreement is: 5/12/2026 to 5/13/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,314.34

Project Fund	Amount
6000-CCA000049-SC630301	\$ 1,314.34

**BACKGROUND/EXPLANATION:**

To approve the travel for Thomas Nosek, Trustee of the F&P Employees' Retirement System, for his trip to NEPC's 2026 Investment Conference from May 12th to May 13th in Boston, MA.

The subsistence rate for Boston in May is \$291.00.

Air:	\$171.80 paid directly by Mr. Nosek
Ground:	\$60.00
Subsistence:	\$830.00 at \$415 per day, for 2 days
Hotel Tax:	\$136.54 paid directly by Mr. Nosek
Additional Subsistence:	\$40.00 a day for three days of meals and incidentals at \$120.00.

Register today for NEPC's 2026 Investment Conference, taking place May 12-13, 2026, at the Westin Boston Seaport District. Join us in Boston's vibrant Seaport neighborhood for two days of engaging discussions, timely insights, and meaningful connections with peers and industry leaders.

Join us as we celebrate 40 Years of Excellence: Defining the Future of Investing. For four decades, NEPC has guided clients through shifting markets with clarity, discipline, and conviction. As we look ahead, we'll examine the forces shaping the next era of investing, and the long-term strategies built to endure. Over two days of engaging conversations, you'll hear from NEPC's senior leadership, industry leaders, and connect with peers across the investment community. Celebrate 40 years with us, and help define what comes next.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11279 - Employee Travel Request - Khalilah Yancey**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Khalilah Yancey to attend the NEPC's 2026 Investment Conference from May 12th to May 13th in Boston, MA. Period of agreement is: 5/12/2026 to 5/13/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 790.08

Project Fund	Amount
6000-CCA000049	\$ 790.08

**BACKGROUND/EXPLANATION:**

To approve the travel for Khalilah Yancey, Trustee of the F&P Employees' Retirement System, for her trip to NEPC's 2026 Investment Conference from May 12th to May 13th in Boston, MA.

The subsistence rate for Boston in May is \$291.00.

- Air: \$166.81 paid directly by Ms. Yancey
- Ground: \$60.00
- Subsistence: \$415.00, for two days
- Hotel Tax: \$68.27 paid directly by Ms. Yancey
- Additional Subsistence: \$40.00 a day for two days of meals and incidentals at \$80.00.

Register today for NEPC's 2026 Investment Conference, taking place May 12-13, 2026, at the Westin Boston Seaport District. Join us in Boston's vibrant Seaport neighborhood for two days of engaging discussions, timely insights, and meaningful connections with peers and industry leaders.

Join us as we celebrate 40 Years of Excellence: Defining the Future of Investing. For four decades, NEPC has guided clients through shifting markets with clarity, discipline, and conviction. As we look ahead, we'll examine the forces shaping the next era of investing, and the long-term strategies built to endure. Over two days of engaging conversations, you'll hear from NEPC's senior leadership, industry leaders, and connect with peers across the investment community. Celebrate 40 years with us, and help define what comes next.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11284 - Employee Travel Request - Brandon Daniels**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request Brandon Daniels to attend the NEPC's 2026 Investment Conference in Boston, MA. Period of agreement is: 5/12/2026 to 5/13/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,387.34

Project Fund	Amount
6000-CCA000049-SC630301	\$ 1,387.34

**BACKGROUND/EXPLANATION:**

To approve the travel for Brandon Daniels, Investment Analyst of the F&P Employees' Retirement System, for his trip to NEPC's 2026 Investment Conference from May 12th to May 13th in Boston, MA.

The subsistence rate for Boston in May is \$291.00.

- Air: \$240.80 paid directly by Mr. Daniels
- Hotel: \$830.00 at \$415 per day, for two days
- Ground: \$60.00
- Hotel Tax: \$136.54 paid directly by Mr. Daniels
- Additional Subsistence: \$40.00 a day for three days of meals and incidentals at \$120.00.

Register today for NEPC's 2026 Investment Conference, taking place May 12-13, 2026, at the Westin Boston Seaport District. Join us in Boston's vibrant Seaport neighborhood for two days of engaging discussions, timely insights, and meaningful connections with peers and industry leaders.

Join us as we celebrate 40 Years of Excellence: Defining the Future of Investing. For four decades, NEPC has guided clients through shifting markets with clarity, discipline, and conviction. As we look ahead, we'll examine the forces shaping the next era of investing, and the long-term strategies built to endure. Over two days of engaging conversations, you'll hear from NEPC's senior leadership, industry leaders, and connect with peers across the investment community. Celebrate 40 years with us, and help define what comes next.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11271 - Employee Travel Request - Ezana Gebru**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ezana Gebru to attend the NEPC's 2026 Investment Conference in Boston, MA. Period of agreement is: 5/12/2026 to 5/13/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,533.34

Project Fund	Amount
6000-CCA000049-SC630301	\$ 1,533.34

**BACKGROUND/EXPLANATION:**

To approve the travel for Ezana Gebru, Senior Investment Officer of the F&P Employees' Retirement System, for his trip to NEPC's 2026 Investment Conference from May 12th to May 13th in Boston, MA.

The subsistence rate for Boston in May is \$291.00.

- Air: \$386.80 paid directly by Mr. Gebru
- Hotel: \$830.00 at \$415 per day, for two days
- Ground: \$60.00
- Hotel Tax: \$136.54 paid directly by Mr. Gebru
- Additional Subsistence: \$40.00 a day for three days of meals and incidentals at \$120.00.

Register today for NEPC's 2026 Investment Conference, taking place May 12-13, 2026, at the Westin Boston Seaport District. Join us in Boston's vibrant Seaport neighborhood for two days of engaging discussions, timely insights, and meaningful connections with peers and industry leaders.

Join us as we celebrate 40 Years of Excellence: Defining the Future of Investing. For four decades, NEPC has guided clients through shifting markets with clarity, discipline, and conviction. As we look ahead, we'll examine the forces shaping the next era of investing, and the long-term strategies built to endure. Over two days of engaging conversations, you'll hear from NEPC's senior leadership, industry leaders, and connect with peers across the investment community. Celebrate 40 years with us, and help define what comes next.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11267 - Employee Travel request - Thomas Nosek****ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request Thomas Nosek to attend the NCPERS 2026 TEDS and NCPERS Annual Conference & Exhibition (ACE) in Las Vegas, Nevada. Period of agreement is: 5/16/2026 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,555.09

Project Fund	Amount
6000-CCA000049-SC630301	\$ 2,555.09

**BACKGROUND/EXPLANATION:**

To approve the travel for Thomas Nosek, Trustee of the F&P Employees' Retirement System, for his trip to NCPERS 2026 TEDS from May 16th to May 17th and NCPERS Annual Conference & Exhibition (ACE) in Las Vegas, Nevada, on May 17th to May 20th, 2026.

The subsistence rate for Las Vegas in May is \$126.00.

Air:	\$758.79 paid directly by Mr. Nosek
Registration:	Registration fee covered by BCFPERS 1,655.00
Ground:	\$60.00
Subsistence:	\$1,045.00 at \$209 per day, for five days
Hotel Tax:	\$451.30 paid directly by Mr. Nosek
Additional Subsistence:	\$40.00 a day for six days of meals and incidentals at \$240.00.

The Trustee Education Seminar (TEDS) is an essential two-day program designed to provide new trustees with a solid foundation in principles critical to their role as a fiduciary. Tailored specifically for those just beginning their journey in pension governance, TEDS covers core topics such as investing principles, actuarial science, board policies, and other fundamental concepts every trustee should understand. Led by seasoned experts, this program equips new trustees with the knowledge they need to make informed decisions and confidently fulfill their responsibilities on the board.

As NCPERS' largest conference, the Annual Conference and Exhibition (ACE) offers an unparalleled experience filled with engaging sessions, workshops, and networking opportunities. Featuring dynamic speakers and the latest industry insights, this event is essential for trustees, administrators, state and local officials, and service providers seeking to advance their knowledge and connections. Join more than 700 pension professionals at ACE, held May 16-20, 2025, in vibrant Las Vegas, Nevada.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11268 - Employee Travel Request - William MacDonald****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for William MacDonald to attend the NCPERS 2026 TEDS and NCPERS Annual Conference & Exhibition (ACE) in Las Vegas, Nevada. Period of agreement is: 5/16/2026 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,481.52

Project Fund	Amount
6000-CCA000049-SC630301	\$ 2,481.52

**BACKGROUND/EXPLANATION:**

To approve the travel for William MacDonald, Trustee of the F&P Employees' Retirement System, for his trip to NCPERS 2026 TEDS from May 16th to May 17th and NCPERS Annual Conference & Exhibition (ACE) in Las Vegas, Nevada, on May 17th to May 20th, 2026.

The subsistence rate for Las Vegas in May is \$126.00.

Air:	\$781.60 paid directly by Mr. MacDonald
Registration:	Registration fee covered by BCFPERS 1,655.00
Ground:	\$60.00
Subsistence:	\$1,045.00 at \$209 per day, for five days
Hotel Tax:	\$394.92 paid directly by Mr. MacDonald
Additional Subsistence:	\$40.00 a day for five days of meals and incidentals at \$200.00.

The Trustee Education Seminar (TEDS) is an essential two-day program designed to provide new trustees with a solid foundation in principles critical to their role as a fiduciary. Tailored specifically for those just beginning their journey in pension governance, TEDS covers core topics such as investing principles, actuarial science, board policies, and other fundamental concepts every trustee should understand. Led by seasoned experts, this program equips new trustees with the knowledge they need to make informed decisions and confidently fulfill their responsibilities on the board.

As NCPERS' largest conference, the Annual Conference and Exhibition (ACE) offers an unparalleled experience filled with engaging sessions, workshops, and networking opportunities. Featuring dynamic speakers and the latest industry insights, this event is essential for trustees, administrators, state and local officials, and service providers seeking to advance their knowledge and connections. Join more than 700 pension professionals at ACE, held May 16-20, 2025, in vibrant Las Vegas, Nevada.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11280 - Employee Travel Request - Mildred Forbes**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request Mildred Forbes to attend NEPC's 2026 Investment Conference in Boston, MA. Period of agreement is: 5/12/2026 to 5/13/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 790.08

Project Fund	Amount
6000-CCA000049	\$ 790.08

**BACKGROUND/EXPLANATION:**

To approve the travel for Mildred Forbes, Trustee of the F&P Employees' Retirement System, for her trip to NEPC's 2026 Investment Conference from May 12<sup>th</sup> to May 13<sup>th</sup> in Boston, MA.

The subsistence rate for Boston in May is \$291.00.

- Air: \$166.81 paid directly by Ms. Forbes
- Ground: \$60.00
- Subsistence: \$415.00 , for two days
- Hotel Tax: \$68.27 paid directly by Ms. Forbes
- Additional Subsistence: \$40.00 a day for two days of meals and incidentals at \$80.00.

Register today for NEPC's 2026 Investment Conference, taking place May 12-13, 2026, at the Westin Boston Seaport District. Join us in Boston's vibrant Seaport neighborhood for two days of engaging discussions, timely insights, and meaningful connections with peers and industry leaders.

Join us as we celebrate 40 Years of Excellence: Defining the Future of Investing. For four decades, NEPC has guided clients through shifting markets with clarity, discipline, and conviction. As we look ahead, we'll examine the forces shaping the next era of investing, and the long-term strategies built to endure. Over two days of engaging conversations, you'll hear from NEPC's senior leadership, industry leaders, and connect with peers across the investment community. Celebrate 40 years with us, and help define what comes next.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11289 - Employee Travel Request - Madhavi Ramagiri**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Madhavi Ramagiri to attend the 2026 PRISM Conference in San Diego, CA. Period of agreement is: 5/17/2026 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,515.66

Project Fund	Amount
6000-CCA000049-SC630301	\$ 2,515.66

**BACKGROUND/EXPLANATION:**

To approve the travel for Madhavi Ramagiri, IT Manager of the F&P Employees' Retirement System, for her trip to 2026 PRISM Conference from May 17th to May 20th in San Diego, CA.

The subsistence rate for Boston in May is \$199.00.

- Air: \$1,018.80 paid directly by Mrs. Ramagiri
- Registration: \$1299.00 paid for by BCFPERS
- Hotel: \$1076.00 at \$269.00 per day, for four days
- Ground: \$60.00
- Hotel Tax: \$160.86 paid directly by Mrs. Ramagiri
- Additional Subsistence: \$40.00 a day for four days of meals and incidentals at \$200.00.

Register today for NEPC's 2026 Investment Conference, taking place May 12-13, 2026, at the Westin Boston Seaport District. Join us in Boston's vibrant Seaport neighborhood for two days of engaging discussions, timely insights, and meaningful connections with peers and industry leaders.

Join us as we celebrate 40 Years of Excellence: Defining the Future of Investing. For four decades, NEPC has guided clients through shifting markets with clarity, discipline, and conviction. As we look ahead, we'll examine the forces shaping the next era of investing, and the long-term strategies built to endure. Over two days of engaging conversations, you'll hear from NEPC's senior leadership, industry leaders, and connect with peers across the investment community. Celebrate 40 years with us, and help define what comes next.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11288 - Employee Travel Request - Giridhar Banala**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request Giridhar Banala to attend the 026 PRISM Conference in San Diego, CA. Period of agreement is: 5/17/2026 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,885.88

Project Fund	Amount
6000-CCA000049-SC630301	\$ 1,885.88

**BACKGROUND/EXPLANATION:**

To approve the travel for Giridhar Banala, Senior Network Engineer of the F&P Employees' Retirement System, for his trip to 2026 PRISM Conference from May 17th to May 20th in San Diego, CA.

The subsistence rate for Boston in May is \$199.00.

- Air: \$738.23 paid directly by Mr. Banala
- Registration: \$1299.00 paid for by BCFPERS
- Hotel: \$807.00 at \$269.00 per day, for three days
- Ground: \$60.00
- Hotel Tax: \$120.65 paid directly by Mr. Banala
- Additional Subsistence: \$40.00 a day for four days of meals and incidentals at \$160.00.

Register today for NEPC's 2026 Investment Conference, taking place May 12-13, 2026, at the Westin Boston Seaport District. Join us in Boston's vibrant Seaport neighborhood for two days of engaging discussions, timely insights, and meaningful connections with peers and industry leaders.

Join us as we celebrate 40 Years of Excellence: Defining the Future of Investing. For four decades, NEPC has guided clients through shifting markets with clarity, discipline, and conviction. As we look ahead, we'll examine the forces shaping the next era of investing, and the long-term strategies built to endure. Over two days of engaging conversations, you'll hear from NEPC's senior leadership, industry leaders, and connect with peers across the investment community. Celebrate 40 years with us, and help define what comes next.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11293 - Employee Travel Request - Joshua Fannon**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Joshua Fannon to attend the NEPC's 2026 Investment Conference in Boston, MA. Period of agreement is: 5/12/2026 to 5/13/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,499.35

Project Fund	Amount
6000-CCA000049-SC630301	\$ 1,499.35

**BACKGROUND/EXPLANATION:**

To approve the travel for Joshua Fannon, Trustee of the F&P Employees' Retirement System, for his trip to NEPC's 2026 Investment Conference from May 12th to May 13th in Boston, MA.

The subsistence rate for Boston in May is \$291.00.

Air: \$352.81 paid directly by Mr. Fannon  
 Hotel: \$830.00 at \$415 per day, for two days  
 Ground: \$60.00  
 Hotel Tax: \$136.54 paid directly by Mr. Fannon  
 Additional Subsistence: \$40.00 a day for three days of meals and incidentals at \$120.00.

Register today for NEPC's 2026 Investment Conference, taking place May 12-13, 2026, at the Westin Boston Seaport District. Join us in Boston's vibrant Seaport neighborhood for two days of engaging discussions, timely insights, and meaningful connections with peers and industry leaders.

Join us as we celebrate 40 Years of Excellence: Defining the Future of Investing. For four decades, NEPC has guided clients through shifting markets with clarity, discipline, and conviction. As we look ahead, we'll examine the forces shaping the next era of investing, and the long-term strategies built to endure. Over two days of engaging conversations, you'll hear from NEPC's senior leadership, industry leaders, and connect with peers across the investment community. Celebrate 40 years with us, and help define what comes next.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-10230 - Retroactive Employee Travel Request - Justin Mills****ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Justin Mills who attended the Fire Rescue Conference 2026 in Virginia Beach, VA on 2/16/2026 - 2/21/2026.

Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,524.88

Project Fund	Amount
2030-CCA000133-SC630320	\$ 1,524.88

**BACKGROUND/EXPLANATION:**

Justin attended this premiere event that unites fire and emergency services professionals and support staff from across the Commonwealth for a week of leadership development, advanced training, and professional connections. This conference offers something valuable for everyone.

Justin will be arriving on the 15th due to the early start on Monday and leaving the conference the day after it ends due to the last night agenda activities. The GSA's FY'26 lodging rate for this location is \$124/night lodging, \$74/day for M&IE, and \$55.50 M&IE for first and last travel days). Justin will be travelling via Fleet Mgmt Motor Pool vehicle.

## Trip Costs

\$ 868.00 GSA Lodging (\$124/night, 7 nights)

\$ 444.00 Per Diem Estimate (\$74/day, 6 days)

\$ 111.00 Per Diem Estimate (\$55.50/first and last day of travel)

\$ 138.88 Hotel Tax Rate \$16%

\$ - Conference Fee (Free for Fleet Mgmt. service technicians)

\$ 1,524.88 Total cost of trip

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11112 - Assignment Agreement - TranSystems Corporation of Maryland  
Assignment Agreement to GFT Infrastructure, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve an Assignment Agreement for TranSystems Corporation of Maryland to GFT Infrastructure, Inc. Period of agreement is: 10/4/2023 to 10/3/2029

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: GS23883

Solicitation #: 1366R

**BACKGROUND/EXPLANATION:**

On October 04, 2023, your Honorable Board approved the initial award of Project No. 1366R – On Call Architectural Design Services, to WBCM, LLC.

On 06/26/2024 your Honorable Board approved an assignment agreement for WBCM, LLC to TranSystems Corporation of Maryland.

GFT Infrastructure, Inc. has acquired all rights, title, obligations, conditions and interests in TranSystems Corporation of Maryland and is requesting approval of the Assignment of this contract.

The current agreement will expire on October 03, 2029.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11111 - Assignment Agreement - TranSystems Corporation of Maryland****ACTION REQUESTED:**

The Board is requested to approve an Assignment Agreement for TranSystems Corporation of Maryland to GFT Infrastructure, Inc. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: 1907 - GS19815                      Solicitation #: 1306

**BACKGROUND/EXPLANATION:**

On August 21, 2019, your Honorable Board approved the initial award of Project 1306 - 1907 - On-Call Civil/Structural Engineering Services, to Whitney, Bailey, Cox and Magnani, LLC.

On 06/26/2024 your Honorable Board approved an Assignment Agreement for Whitney, Bailey, Cox and Magnani, LLC to TranSystems Corporation of Maryland.

GFT Infrastructure, Inc. has acquired all rights, title, obligations, conditions and interests in TranSystems Corporation of Maryland and is requesting approval of the Assignment of this contract.

The current agreement will expire on August 20, 2027.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-10801 - Amendment No. 1 to Agreement - Raftelis Financial Consultants Inc.**

**ACTION REQUESTED:**

The Board is requested to approve Amendment No. 1 to Agreement with Raftelis Financial Consultants Inc. Period of agreement is: 3/6/2024 to 3/5/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 42,621.00 Contract#

Contract Award Amount:	\$	Award Date:	3/6/2024
	146,059.00		
Contract Increase Amount:	\$ 42,621.00	Increase Number:	2
Contract Renewal Amount:	\$ 42,621.00	Renewal Number:	1
Contract Amendment	\$ 0.00	Amendment Number:	

Amount:

Project #: SCON-003892

Project Fund	Amount
1001-CCA000139-SC630318	\$ 42,621.00

**BACKGROUND/EXPLANATION:**

On March 6, 2024 the Board of Estimates approved a (2) two-year contract with three (1) one year option periods with Raftelis Financial Consultants Inc. for support in managing DGS internal service fund rates, capturing total cost of ownership models, and optimizing revenue potential. The original term of the agreement was from March 6, 2024, to March 6, 2026. Under mutually agreed to terms (Section 4 Term - 4.1) the City holds the ability to unilaterally execute the one-year option periods in accordance with the fee schedule included in the original agreement exhibit A. The \$42,621.00 requested for Board Approval is for the agreed upon annual rate for the first option period which runs from March 6, 2026, through March 6, 2027.

This Amendment No. 1 is requesting the following:

1. To approve the first renewal option for the period of March 6, 2026 to March 6, 2027 with (2) two, one year renewal options remaining
2. Increase the contract by \$42,621.00 to continue to provide consulting services in accordance with the fee schedule under exhibit A of the agreement, bringing the total to contract value to \$188,680.00

All other terms and conditions under the original agreement remain the same.

**EMPLOY  
BALTIMORE:**

**LIVING WAGE:**

**LOCAL HIRING:**

**PREVAILING WAGE:**

Board of Estimates Agenda	General Services			5/6/2026
------------------------------	------------------	--	--	----------

N/A

N/A

N/A

N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

CCR has reviewed and has no objection to BOE approval

**SB-26-10693 - Reimbursement Rates - FY26 Senior Care Services Medical Adult Day Care Centers****ACTION REQUESTED:**

The Board is requested to approve the Rate Adjustment for Senior Care Services Medical Adult Day Care Centers. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Senior Care Services Medical Adult Day Care Centers provide medical day care services to ill, frail, or disabled elderly individuals aged 65 and older. Effective July 1, 2024, the per diem rate for Medical Day Care Services will be \$116.59. Providers may bill at the new rate for services rendered on or after this date.

The Board is requested to authorize payment to providers by Expenditure Authorization (EA) to the below listed medical adult day care centers:

1. LuAnn Adult Daycare (formerly A. Providence)
2. Active Day
3. Adult Medical Daycare of Overlea
4. Alice Manor Adult Medical Daycare
5. Associated Catholic Charities Inc, / St. Ann's Adult Daycare
6. Easter Seal Society for Disabled Children & Adults
7. Extended Family Adult Daycare
8. Golden Pond Adult Daycare
9. Harbor Hospital Adult Daycare
10. Heritage Adult Daycare
11. Keswick Multi-care Center
12. Lifebridge Health Adult Daycare (Formerly Levindale)
13. Paradise Adult Medical Daycare
14. The League for People with Disabilities
15. Today's Care & Family
16. Caring Hands Center of Dundalk
17. Caring Hands of Greater Baltimore
18. Ravens Medical Adult Daycare

Page 2 –Reimbursement for Senior Care Services  
Medical Adult Day Care Centers

The Baltimore City Health Department will pay providers under the Adult Medical Day Care Program a collective amount not exceeding \$500,000.00, based on the established rate and approved number of service days. The approved number of recipients and service days may vary

according to recipient preference and City authorization, with payments issued only upon receipt of approved invoices for approved recipients. Regardless of available program funding, providers will not receive payment exceeding the participant capacity allowed by their license and the service days approved by the City.

Each Adult Day Care provider will develop an individualized care plan for each recipient, in accordance with the policies outlined in COMAR 10.12.04 (Day Care for the Elderly and Medically Handicapped Adults) and COMAR 10.09.07 (Medical Care Program).

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11142 - Notice of Award - Department of Health and Human Services Centers for Disease Control and Prevention**

**ACTION REQUESTED:**

The Board is requested to approve a Notice of Award from the Department of Health and Human Services Centers for Disease Control and Prevention. Period of agreement is: 5/1/2025 to 4/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
4000-GRT002700-CCA001489-RC0602	\$ 0.00

**BACKGROUND/EXPLANATION:**

On June 18, the Board approved a Notice of Award in the amount of \$1.00 for the period of May 1, 2025 through April 30, 2026.

On November 13, 2025, the Department received an additional notice of award for Administrative Action to the NoA in the amount of \$0.00 for the period of May 1, 2025 through April 30, 2026.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

**SB-26-11145 - Notice of Award - Center for Disease Control and Prevention**

**ACTION REQUESTED:**

The Board is requested to approve a Notice of Award from the Department of Health and Human Services Centers for Disease Control and Prevention. Period of agreement is: 6/1/2025 to 5/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
4000-GRT002701-CCA000206-RC0602	\$ 0.00

**BACKGROUND/EXPLANATION:**

On August 20, 2025, the Board approved the Notice of Award in the amount of \$6,347,776.00 for the period of June 1, 2025 through May 31, 2026.

On November 17, 2025, the Department received an additional Notice of Award for an Administrative Action to the NoA in the amount of \$0.00 for the period of June 1, 2025 through May 31, 2026.

The purpose of this NOA is to implement high-impact HIV prevention and care linkage strategies rooted in health equity, informed through community engagement, utilizing a whole-person approach to reduce the incidence of HIV in Baltimore City, and link people with HIV to care. BCHD will continue to collaborate with MDH, which is funded for Baltimore’s HIV surveillance activities, to ensure the timely use of HIV surveillance and prevention data for program improvement and response to HIV clusters and outbreaks.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

**SB-26-11015 - Notification of Grant Award – Maryland Dept. of Aging****ACTION REQUESTED:**

The Board is requested to approve acceptance of the Notification of Grant Award from the Maryland Department of Aging. Period of agreement is: 10/1/2025 to 9/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,564,592.00

Project Fund	Amount
4000-GRT002679-CCA000229-RC0602 Title IIIE: Family Caregivers	\$ 175,977.00
4000-GRT002680-CCA000230-RC0602 Title IIID: Preventive Health	\$ 21,531.00
4000-GRT002689-CCA000232-RC0602 Title IIIC1: Congregate Meals	\$ 519,278.00
4000-GRT002709-CCA000232-RC0602 Nutrition Services Incentive Program (NSIP) CCA000232/CCA000233	\$ 107,761.00
4000-GRT002690-CCA000233-RC0602 Title IIIC2: Home-Delivered Meals	\$ 353,101.00
4000-GRT002676-CCA000223-RC0602 Title VII: Fed Ombudsman	\$ 16,233.00
4000-GRT002678-CCA000223-RC0602 Title IIIB: Ombudsman	\$ 4,992.00
4000-GRT002688-CCA000210-RC0602 Title IIIB: Supportive Services	\$ 362,310.00
4000-GRT002676-CCA000223-RC0602 Title VII: Elder Abuse	\$ 3,409.00

**BACKGROUND/EXPLANATION:**

This is a recurring annual award and the first Notification of Grant Award for the FY 2026 Federal Older Americans Act programs which provide vital services for the older adults residing in Baltimore City.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

**SB-26-11013 - Notice of Award - Maryland State Department of Education****ACTION REQUESTED:**

The Board is requested to approve a Notice of Award from the Maryland State Department of Education. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 269,462.00

Project Fund	Amount
4000-GRT003146-CCA000172- RC0603	\$ 269,462.00

**BACKGROUND/EXPLANATION:**

This Notice of Grant Award (NOGA) approves funding under the individuals with Disabilities Education Act (IDEA) Part C for the IDEA Part C funding within the Maryland Infants & Toddlers Program State Fiscal Year (SFY) 2026 Consolidated Local Implementation Grant (CLIG) to support the provision of early intervention services to infants and toddlers with disabilities and their families.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and found that it confirms the grant awards

**SB-26-11045 - Update to the Fiscal Year 2026 Unified Funding Document - State of Maryland of Department of Health**

**ACTION REQUESTED:**

The Board is requested to approve the Update to the Fiscal Year 2026 Unified Funding Document from the State of Maryland of Health MDH. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 13,273,177.00

Project Fund	Amount
5000	\$ 13,273,177.00

**BACKGROUND/EXPLANATION:**

As the fiscal year progresses, supplements, modifications, and/or reductions will be processed through the granting administrations with revised Unified Funding awards being issued. The most current Unified Funding Document will be the official award of record. BCHD encountered a delay in receiving the Unified Funding Document from the grantor (Maryland Department of Health). The UFD arrived after the grant period had already begun.

**FY 2026 Unified Funding Document for The Period Ending February 28, 2026.**

LAST ACTION TAKEN	COUNTY	GRANT DESCRIPTION	BASE AWARD FY 2026	SUPP/(RED) #1	SUPP/(RED) #2	SUBTOTAL
NEW	BALTIMORE CITY	IMMUNIZATION-HEP-IAP, HEP-B	47,399.00			47,399.00
MOD	BALTIMORE CITY	Supplemental Administrative Care Coordination	1,778,227.00			1,778,227.00
MOD	BALTIMORE CITY	Supplemental Administrative Care Coordination	1,778,227.00			1,778,227.00
SUP	BALTIMORE CITY	ADRD BOLD PROJECT		37,500.00		37,500.00
NEW	BALTIMORE CITY	MRC STRONG	113,879.00			113,879.00
SUPP	BALTIMORE CITY	HFA EXPANSION	1,849,339.00	25,000.00		1,874,339.00
	BALTIMORE CITY	INTEGRATED MATERNAL HEALTH SERVICES	100,000.00		-78096.63	21,903.37
	BALTIMORE CITY	INTEGRATED MATERNAL HEALTH SERVICES	32,500.00	-32,500.00		0.00
GSS-ONLY	BALTIMORE CITY	INTEGRATED MATERNAL HEALTH SERVICES	67,500.00			67,500.00
GSS-NEW	BALTIMORE CITY	INTEGRATED MATERNAL HEALTH SERVICES			78,096.63	78,096.63
MOD	BALTIMORE CITY	ADMINISTRATIVE CARE COORDINATION	902,475.00			902,475.00
MOD	BALTIMORE CITY	ADMINISTRATIVE CARE COORDINATION	180,495.00			180,495.00
MOD	BALTIMORE CITY	ADMINISTRATIVE CARE COORDINATION	922,530.00			922,530.00
NEW	BALTIMORE CITY	SEXUALITY TRANSMITTED DISEASE	335,606.00			335,606.00
NEW	BALTIMORE CITY	AIDS CASE MANAGEMENT	5,000,000.00			5,000,000.00
NEW	BALTIMORE CITY	COMMUNITY BASED PROGRAMS TO TEST & CUR	135,000.00			135,000.00
	BALTIMORE CITY Total		13,243,177.00	30,000.00	0.00	13,273,177.00

The UFD was received on March 1, 2026, due to the Governor of Maryland proposed budget cuts, which ignited additional administrative review process.

Late Explanation: The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-10568 - First Amendment to Agreement - University of Maryland, Baltimore**

**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to Agreement with the University of Maryland, Baltimore. Period of agreement is: 3/1/2025 to 2/28/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 191,761.00

Contract Award Amount:	\$	Award Date:	6/18/2025
	531,035.00		

Contract Increase Amount:	\$ 191,761.00	Increase Number:	1
---------------------------	---------------	------------------	---

Contract Amendment	\$ 191,761.00	Amendment Number:	1
--------------------	---------------	-------------------	---

Amount:

Project #: CO#5111

Project Fund	Amount
4000-GRT002880-CCA000209-SC630351	\$ 191,761.00

**BACKGROUND/EXPLANATION:**

University of Maryland Community Pediatrics and Adolescent Medicine (UMD-CPAM) is a direct service provider and subrecipient for the Ending the HIV Epidemic (EHE) project. UMD-CPAM has developed youth-specific programs to address the unique needs of youth and young adults living with HIV. The sub-recipient has initiated a Near-Peer Navigator program, built upon lessons learned from the EHE-GTZ program (2021-2025), to deliver youth-specific interventions aimed at reducing barriers to engagement in HIV medical care. These activities include completing a youth-based needs assessment.

The original agreement for the University of Maryland Community Pediatrics and Adolescent Medicine (UMD-CPAM) to receive funding under EHE for FY25 (March 1, 2025 – February 28, 2026) in the amount of \$531,035 was approved by the BOE on 06/18/2025. This award was received with the initial/partial award from HRSA. The First amendment is to request additional funds in the amount of \$191,761.00 making the total award amount \$722,796.00.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			

Board of Estimates Agenda	Health			5/6/2026
------------------------------	--------	--	--	----------

N/A

N/A

N/A

N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-25-14249 - Subrecipient Agreement - University of Maryland Baltimore HIV Clinical Division**

**ACTION REQUESTED:**

The Board is requested to approve an Agreement with the University of Maryland Baltimore HIV Clinical Division. Period of agreement is: 7/1/2025 to 6/30/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,005,000.00

Project #: CO#5355

Project Fund	Amount
5000-GRT002987-CCA000209-SC630351	\$ 1,005,000.00

**BACKGROUND/EXPLANATION:**

The University of Maryland Baltimore (UMB) Institute for Human Virology (IHV) Clinical Division HIV Program seeks to improve the lives of people living with HIV through the THRIVE Program. The community based Care Team will provide support through nursing care coordination, psychosocial support led by community health workers, and housing coordination.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-11062 - Subrecipient Agreement - University of Maryland Baltimore****ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Agreement with the University of Maryland Baltimore. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 43,000.00

Project #: CO#5501

Project Fund	Amount
4000-GRT003132-CCA000167-SC630351	\$ 43,000.00

**BACKGROUND/EXPLANATION:**

University of Maryland Division of Adolescent Health, Adolescent and Young Adult Clinic (AYAC) offers continuing comprehensive primary and subspecialty care to young people from adolescence through early adulthood (12-24 years) with transitioning to adult care. The clinic is a Title X site under the Baltimore City Health Department. The purpose of AYAC's work on this project is to implement the designated UChoose evidence-based program (EBP) within its setting.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-10018 - First Amendment to Agreement - O'Keefe Consulting LLC**

**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to Agreement with O'Keefe Consulting, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 52,800.00

Contract Award Amount:	\$ 204,000.00	Award Date:	8/20/2025
------------------------	---------------	-------------	-----------

Contract Increase Amount:	\$ 52,800.00	Increase Number:	1
---------------------------	--------------	------------------	---

Contract Amendment Amount:	\$ 52,800.00	Amendment Number:	
----------------------------	--------------	-------------------	--

Amount:

Project #: CO#5399

Project Fund	Amount
4000-GRT001375-CCA000176-SC630351	\$ 52,800.00

**BACKGROUND/EXPLANATION:**

On August 20, 2025, the Board approved a Sub recipient agreement with O'Keefe Consulting LLC for the amount of \$204,000 for the period of July 1, 2025, through June 30, 2026. On October 1, 2025, the Baltimore City Health Department provided a Letter of Intent (LOI) to O'Keefe Consulting LLC for supplemental funding for \$52,800, making the amended total award amount \$256,800 for the period of July 1, 2025, through June 30, 2026.

The purpose of this amendment is to amend the scope of services and budget, to add funding from a federal grant source, and to increase the total award amount by \$52,800, thereby bringing the total amended award amount to \$256,800.

O'Keefe Consulting LLC is to establish ongoing, sustainable methods of outreach to obstetric, family medicine and pediatric providers – in addition to practice managers and hospital administrative staff – in Baltimore City birthing hospitals and outpatient clinics to ensure provider knowledge of and partnership with B'more for Healthy Babies (BHB).

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-10744 - Retroactive Employee Third Party Travel Request - Michelle Taylor**

**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Third Party Travel Request for Michelle Taylor to attend the Partnership for Healthy Cities Summit in Rio de Janeiro, Brazil. Period of agreement is: 3/29/2026 to 4/3/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Dr. Michelle Taylor is requesting to attend the Partnership for Healthy Cities Summit in Rio de Janeiro, Brazil on 3/29-4/3/2026. Participation in this conference will assist with the advancement of Baltimore's efforts to strengthen the health and well-being of City residents through the presentation of evidence-based practices and engagement with peer cities addressing similar challenges.

As this travel occurs on a Sunday and more than \$100 will be funded by a third-party, the Board is requested to ratify this travel.

This travel will be covered by Partnership for Healthy Cities. Below is an overview of the estimated cost.

<b>Sponsored Cost Description</b>	<b>Approximate cost (USD)</b>
Air travel	USD \$800
Accommodation (3 nights x USD \$450/night)	USD \$1,350
Conference meals and incidentals	USD \$800
<b>TOTAL</b>	<b>USD \$2,950</b>

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11071 - Program Creation - Buyer's Choice Subsidy Program under the Affordable Housing Trust Fund****ACTION REQUESTED:**

The Board is requested to approve an the creation of the Buyer's Choice Subsidy Program under DHCD's Affordable Housing Trust Fund. Period of agreement is: 4/15/2026 to 6/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,000,000.00

Project Fund	Amount
2055-CCA001535-SC670701	\$ 2,000,000.00

**BACKGROUND/EXPLANATION:**

The Affordable Housing Trust Fund (AHTF) Commission has identified Community Land Trusts (CLTs) as a priority investment to advance long-term housing affordability. CLTs are a shared-equity housing model in which land is held in trust for the community, ensuring permanent affordability for low-income households.

The Department of Housing and Community Development (DHCD) currently allocates approximately 25% of the Affordable Housing Trust Fund's annual spending plan toward Community Land Trust (CLT)-related activities, including capital development, operating support, and homeownership subsidies.

The Buyer's Choice Subsidy Program is designed to expand access to affordable homeownership opportunities for low-income households. Under this model, the Community Land Trust (CLT) retains long-term ownership of the land, while the homebuyer acquires the residential improvements through a two-step conveyance process. The transaction includes a deed from the seller to the CLT and a subsequent deed from the CLT to the homebuyer, with the property conveyed subject to DHCD's recorded affordability covenant and the CLT ground lease. DHCD will provide financial assistance to support the homebuyer's purchase by reducing the overall purchase price and increasing affordability.

This program will serve households earning at or below 50% of Area Median Income (AMI), in alignment with the Affordable Housing Trust Fund Charter (Baltimore City Code, Article 13, Subtitle 14). DHCD will impose a 30-year affordability restriction to ensure that the Community Land Trust (CLT) maintains the property for households at or below 50% AMI. The homeowner and CLT will enter into legally binding Closing Disclosure Agreements and Declarations of Restrictive Covenants to ensure compliance with the Buyer's Choice Subsidy Program. All such Closing Disclosure Agreements and Declarations of Restrictive Covenants will be reviewed and approved by the Law Department for legal form and sufficiency.

DHCD is requesting approval of \$2,000,000 in AHTF funding to support this program, with expenditures anticipated across Fiscal Years 2026 through 2027. Community Land Trust organizations will apply on behalf of eligible CLT homebuyers for purchase price and closing cost assistance. Funds will be made available on a rolling basis and awarded until all program funds are fully committed. Subsidy awards will be up to \$120,000 per household, based on income level and verification by DHCD.

Funding Limits:

30% Area Median Income: up to \$120,000

50% Area Median Income: up to \$75,000

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-10397 - Grant Agreement - Bull Development LLC and Park Heights Renaissance (Fiscal Agent)**

**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with Bull Development, LLC, and Park Heights Renaissance, Inc. Period of agreement is: Based on Board Approval with a duration of 24 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 121,000.00

Contract Award Amount: \$  
121,000.00

Project Fund	Amount
9910-PRJ003549-CAP009588- SC630318	\$ 121,000.00

**BACKGROUND/EXPLANATION:**

On April 23, 2025, Bull Development LLC, fiscally sponsored by Park Heights Renaissance, was awarded \$121,000 in Pimlico Local Impact Aid to support pre-development funding for a transit-oriented development project in the Park Heights neighborhood. These funds are there to support predevelopment of 4310 Hayward Avenue, 4312 Hayward Avenue and Lot 031 Rogers Avenue, Baltimore, Maryland.

The term of this Agreement shall begin upon approval by the Board of Estimates of Baltimore City (the “Effective Date”) and shall expire twenty-four (24) months thereafter (the “Termination Date”). GRANTEE may submit a written request to DHCD asking for a one (1) year extension to the term of this Agreement; and/or a budget reallocation not to exceed twenty (20) percent of the Grant Funds.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
4310 Hayward Avenue Baltimore MD 21215	4502A	003A	
Baltimore MD 21215	4502A	031	NS 15 FT ALLEY 1ST N OF HAYWARD AVE

4312 Hayward Avenue Baltimore MD 21215	4502A	003B	
--	-------	------	--

**COUNCIL DISTRICT:** 5th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11235 - Termination of Grant Agreement - The NHP Foundation**

**ACTION REQUESTED:**

The Board is requested to approve the Termination and Release of a Grant Agreement with The NHP Foundation, Inc. a/k/a The NHP Foundation. Period of agreement is: 9/4/2024 to 5/6/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	9/4/2024
	3,000,000.00		

**BACKGROUND/EXPLANATION:**

Baltimore City Department of Housing and Community Development (DHCD), the Mayor’s Office of Homeless Services (MOHS), and the Mayor’s Office of Recovery Programs (MORP) released funds for the creation of permanent supportive housing. This investment of nearly \$30 million in American Rescue Plan Act (ARPA) funds - \$15.2 million from the City’s American Rescue Plan Act State and Local Recovery funds (SLFRF) and \$14.7 million from the Home Investment Partnerships Program American Rescue Plan Act (HOME-ARP); services citizens of Baltimore City with income earnings at and below 30% of the Area Median Income (“AMI”), in an effort reduce homelessness by creating permanently affordable housing in Baltimore City.

The Housing Accelerator ARPA application opened on October 20, 2023. On March 11, 2024, Mayor Brandon M. Scott awarded eleven (11) organizations with Housing Accelerator Awards.

The NHP Foundation was awarded Three Million Dollars (\$3,000,000) to acquire, renovate, and operate the project. The award letter was issued to The NHP Foundation on March 13, 2024. On September 4, 2024, the Board approved a subrecipient grant in the amount of \$3,000,000 (SB-24-12473).

As a result of material changes to the Sub-Grantee’s project and ability to utilize award funds within the established timeframe, the Parties have agreed that it is in their respective best interests to mutually terminate the Grant. Formal notice of termination was issued on April 2, 2026. No grant funds have been distributed under this agreement.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
4650 Park Heights Avenue Baltimore MD 21215	4621	001	

**COUNCIL DISTRICT:** 6th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-10046 - Grant Agreement - A Strong Foundation Inc.**

**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with A Strong Foundation Inc. Period of agreement is: Based on Board Approval with a duration of 12 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 550,000.00

Project Fund	Amount
9910-PRJ003407-CAP009588	\$ 550,000.00

**BACKGROUND/EXPLANATION:**

Your Honorable Board is requested to approve a Grant Agreement with Strong Foundation LLC making Five Hundred Fifty Thousand Dollars (\$550,000.00) available to support renovation of eleven (11) properties in Baltimore City. The term of this Agreement shall begin upon approval by the Board of Estimates of Baltimore City (the “Effective Date”) and shall expire 12 months after BOE execution (the “Termination Date”).

The Maryland Department of Housing and Community Development (the “State”) awarded a Capital Grant, approved by the Board of Estimates of Baltimore City (the “Board”) on May 7, 2025 (the “State Grant Agreement”), wherein the State granted One Million Dollars (\$1,000,000.00) to the City to be used for the purpose of funding acquisition, stabilization, and rehabilitation/renovation of vacant properties in disinvested neighborhoods in East Baltimore, and approved the City to subgrant the funding to Grantee to acquire, stabilize, rehabilitate, and renovate identified properties in East Baltimore;

The term of this Agreement shall begin upon approval by the Board of Estimates of Baltimore City (the “Effective Date”) and shall expire 12 months after. Subgrantee was notified on October 24, 2025 that it had received an award of funding in the amount of Five Hundred Fifty Thousand Dollars (\$550,000.00).

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	N/A	Applicable	N/A

**MBE / WBE PARTICIPATION:**

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1703 Cliftview Ave Baltimore MD 21213	4164A	041	

1747 Darley Ave Baltimore MD 21213	4163B	022	
1690 Darley Ave Baltimore MD 21213	4164A	088	
1678 Darley Ave Baltimore MD 21213	4164A	082	
1675 Cliftview Ave Baltimore MD 21213	4164A	038	
1683 Cliftview Ave Baltimore MD 21213	4164A	042	
1713 Cliftview Ave Baltimore MD 21213	4164B	046	
1727 Cliftview Ave Baltimore MD 21213	4164B	053	
1676 Darley Ave Baltimore MD 21213	4164A	081	
1725 Cliftview Ave Baltimore MD 21213	4164B	052	
1657 Darley Ave Baltimore MD 21213	4163A	029	

**COUNCIL DISTRICT:** 5th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-25-14836 - Grant Agreement - Rebirth Development LLC**

**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with Rebirth Development, LLC. Period of agreement is: Based on Board Approval with a duration of 12 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 450,000.00

Project Fund	Amount
9910-PRJ003407-CAP009588	\$ 450,000.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Grant Agreement with Rebirth Development, L.L.C. making Four Hundred Fifty Thousand Dollars (\$450,000.00) available to support renovation of nine (9) properties in Baltimore City. The term of this Agreement shall begin upon approval by the Board of Estimates of Baltimore City (the “Effective Date”) and shall expire 12 months after BOE execution (the “Termination Date”).

Under SB-24-15096 the Maryland Department of Housing and Community Development (the “STATE”) awarded a Capital Grant, approved by the Board of Estimates of Baltimore City (the “Board”) on May 7, 2025 (the “State Grant Agreement”), wherein the State granted One Million Dollars (\$1,000,000.00) to the City to be used for the purpose of funding acquisition, stabilization, and rehabilitation/renovation of vacant properties in disinvested neighborhoods in East Baltimore, and approved the City to subgrant the funding to Grantee to acquire, stabilize, rehabilitate, and renovate identified properties in East Baltimore;

The term of this Agreement shall begin upon approval by the Board of Estimates of Baltimore City (the “Effective Date”) and shall expire 12 months after. Subgrantee was notified on October 24, 2025 that it had received an award of funding in the amount of Four Hundred Fifty Thousand Dollars (\$450,000.00).

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	27.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: N/A	

WBE Goal %	10.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$ .00	Vendor: N/A	

Subcontractor confirmed after BOE

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1508 Cliftview Avenue Baltimore MD 21213	4165	019	
1649 Cliftview Ave Baltimore MD 21213	4164	A025	
1717 Darley Avenue Baltimore MD 21213	4163	B007	
1627 Cliftview Ave Baltimore MD 21213	4164	A014	
1715 E 25th Street Baltimore MD 21213	4166	C008	
2128 North Wolf Street Baltimore MD 21213	4164	B036	
1508 Cliftview Ave Baltimore MD 21213	4165	019	
1666 Darley Ave Baltimore MD 21213	4164	A076	
1654 Cliftview Avenue Baltimore MD 21213	4165	051	
1658 Cliftview Ave Baltimore MD 21213	4165	053	

**COUNCIL DISTRICT:** 5th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11137 - Blanket Purchase Order - Appraisal & Title Services - Impact Investment Area Neighborhoods**

**ACTION REQUESTED:**

The Board is requested to approve a Blanket Purchase Order for Appraisal & Title Services with various pre-approved vendors who will provide services in Impact Investment Area Neighborhoods. Period of agreement is: 5/6/0026 to 6/30/0028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 450,000.00

Project Fund	Amount
9910-PRJ002439	\$ 450,000.00

The amount of each purchase order is as follows: Title Abstracts - \$225,000 evenly divided between the City approved vendors. Appraisals - \$225,000 evenly divided between the City approved appraisers.

**BACKGROUND/EXPLANATION:**

In furtherance of Mayor Brandon Scott's vacancy reduction initiative and utilizing funding allocated to the Impact Investment Areas, DHCD initiated strategic acquisition of properties located throughout the seven Impact Investment Areas. In order to acquire property, the City must adhere to the processes required by HUD and the Maryland Real Property Code. Those processes require ordering title, two appraisals, and subsequent disbursement of the fair market value to the affected owner. The expenses associated with the aforementioned processes are ongoing and will be needed for all acquisitions at varying times. To ensure availability of funds and timely payment, DHCD is requesting to encumber known costs via purchase orders to vendors that are approved to do this work. The purchase orders will fund appraisals, title abstracts, fair market value of properties settled via negotiation of funds deposited into the Circuit Court for properties acquired via general condemnation. The amount of each purchase order is as follows: Title Abstracts - \$225,000 evenly divided between the City approved vendors. Appraisals - \$225,000 evenly divided between the City approved appraisers. Term to begin upon BOE approval through June 30th 2028

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-10798 - Condemnation of the \$23.00 Ground Rent Interest in 1619 Lansing Avenue**

**ACTION REQUESTED:**

The Board is requested to approve a Condemnation with I.S. Investments. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 751.33

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 69.00
9910-PRJ000518-CAP009588	\$ 529.00
9910-PRJ000518-CAP009588	\$ 153.33

**BACKGROUND/EXPLANATION:**

The Board is requested to approve the purchase by condemnation of the Ground Rent Interest in 1619 Lansing Avenue for the purchase price of \$222.33. The owner is I.S. Investments. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers. The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1619 Lansing Avenue Baltimore MD 21213	1118	089	Property - Redemption/Condemnation

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11146 - Donation of 1700 Harlem Avenue (Block 0097, Lot 064)**

**ACTION REQUESTED:**

The Board is requested to approve a Donation of Property of 1700 Harlem Avenue to OK Sun Pak. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Ok Sun Pak has offered to donate to the City, title to the property, located at 1700 Harlem Ave in the Harlem Park community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately \$263,914.58. Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

<b>Address</b>	<b>Block</b>	<b>Lot</b>	<b>Description</b>
1700 Harlem Avenue Baltimore MD 21217	0097	064	

**COUNCIL DISTRICT:** 9th District

**ENDORSEMENTS:**

**SB-26-10762 - Donation of 3459 Cottage Ave - John Friese**

**ACTION REQUESTED:**

The Board is requested to approve the Donation of Property of 3459 Cottage Ave. with John Friese. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Kathryn Summers has offered to donate to the City, title to the property, located at 3459 Cottage Ave in the Park Circle community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately \$35,813.00. Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
3459 Cottage Avenue Baltimore MD 21215	3327C	006	

**COUNCIL DISTRICT:** 6th District

**ENDORSEMENTS:**

**SB-25-14846 - Option to purchase the \$60.00 ground rent interest in 1121 Greenmount Ave****ACTION REQUESTED:**

The Board is requested to approve a Option to Purchase or Condemn of the Ground Rent Interest in 1121 Greenmount Ave. with Lighthouse Ground Rents LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,209.00

Project Fund	Amount
9910-PRJ001418-CAP009588	\$ 500.00
9910-PRJ001418-CAP009588	\$ 529.00
9910-PRJ001418-CAP009588	\$ 180.00

**BACKGROUND/EXPLANATION:**

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment. This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$500.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$400.00. In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates. Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment. The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1121 Greenmount Ave. Baltimore MD 21202	1169	049	

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11030 - SDAT Redemption/Condemnation of the \$84.00 Ground Rent Interest in 1443 E. Eager Street (Block 1209 Lot 022)**

**ACTION REQUESTED:**

The Board is requested to approve a SDAT Redemption/Condemnation of the Ground Rent Interest in 1443 E. Eager Street of the Estate of William J. Sarkin. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 882.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 70.00
9910-PRJ000518-CAP009588	\$ 560.00
9910-PRJ000518-CAP009588	\$ 252.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the \$84.00 Ground Rent Interest in 1443 E. Eager Street for the total amount of \$882.00. The owner is William J. Sarkin. The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is \$70.00 and three-years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped. The fair market value is substantiated by a waiver valuation in accordance with the City's appraisal policy.

In the alternative, if SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1443 E. Eager Street Baltimore MD 21205	1209	022	

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-10925 - SDAT Redemption/Condemnation of the \$69.00 Ground Rent Interest for 806 N Castle St. Block 1604 Lot 055**

**ACTION REQUESTED:**

The Board is requested to approve a SDAT Redemption/Condemnation of the Ground Rent Interest in 806 N. Castle St. with DWTS 2 LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 737.00

Project Fund	Amount
9910-PRJ000565-CAP009588	\$ 70.00
9910-PRJ000565-CAP009588	\$ 460.00
9910-PRJ000565-CAP009588	\$ 207.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the \$69.00 ground rent interest in 806 N. Castle St. Block 1604 Lot 055, owned by DWTS 2 LLC for the total amount of \$737.00. The Department of Housing and Community Development, on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8- 110 of the Annotated Code of Maryland. The application fee is \$70.00 and three-years ground rent will be deposited with SDAT. The fair market value was determined by the waiver valuation process. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped.

In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
---------	-------	-----	-------------

806 North Castle Street Baltimore MD 21205	1604	055	
---	------	-----	--

**COUNCIL DISTRICT:** 13th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11041 - SDAT Redemption/Condemnation of the \$90.00 ground rent interest  
1522 Mcculloh St (Block 0363 Lot 012)**

**ACTION REQUESTED:**

The Board is requested to approve a SDAT Redemption/Condemnation of the Ground Rent Interest of 1522 McCulloch St. with A+P LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 940.00

Project Fund	Amount
9910-PRJ002439-CAP009588	\$ 70.00
9910-PRJ002439-CAP009588	\$ 600.00
9910-PRJ002439-CAP009588	\$ 270.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the \$90.00 ground rent interest in 1522 Mcculloh St Block 0363 Lot 012, owned by A+P LLC for the total amount of \$940.00. The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is \$70.00 and three-years ground rent will be deposited with SDAT. The fair market value was determined by the waiver valuation process. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped.

In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1522 Mcculloh Street Baltimore MD 21217	0363	012	Property

**COUNCIL DISTRICT:** 9th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-10818 - SDAT Redemption/Condemnation of Interest of \$108.00 ground rent interest 1217 Greenmount Ave**

**ACTION REQUESTED:**

The Board is requested to approve a SDAT Redemption/Condemnation of the Ground Rent Interest in 1217 Greenmount Avenue with John Anthony Thomas and Charles Leonard Thomas. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,119.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 720.00
9910-PRJ000518-CAP009588	\$ 75.00
9910-PRJ000518-CAP009588	\$ 324.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the \$108.00 ground rent interest in 1217 Greenmount Ave Block 41155 Lot 008, owned by John Thomas and Charles Leonard Thomas for the total amount of \$1,119.00. The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8- 110 of the Annotated Code of Maryland. The application fee is \$70.00 and three-years ground rent will be deposited with SDAT. The fair market value was determined by the waiver valuation process. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped.

In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1217 Greenmount Avenue Baltimore MD 21202	1155	008	

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-10749 - CORRECTION Fixed Pricing Land Disposition Agreement - A Strong Foundation, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve a CORRECTION to the Fixed Pricing with A Strong Foundation, Inc. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,000.00

Project Fund	Amount
1001-RC7673	\$ 3,000.00

**BACKGROUND/EXPLANATION:**

On November 5, 2025, your Honorable Board approved the Fixed Pricing sale of 1676, 1678, & 1657 Darley Avenue to A Strong Foundation, Inc. (SB-25-13811). The sale price was erroneously listed as \$3,000 for each property. The correct sales price should have been \$1,000 for each property. Therefore, the Board is requested to approve the Correction of the Fixed Pricing Land Disposition Agreement at the correct sales price so that we may proceed with settlement.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1678 Darley Avenue Baltimore MD 21213	4164A	082	Buyer: A Strong Foundation, Inc.- \$1,000.00
1676 Darley Avenue Baltimore MD 21213	4164A	081	Buyer: A Strong Foundation, Inc.- \$1,000.00
1657 Darley Avenue Baltimore MD 21213	4163A	029	Buyer: A Strong Foundation, Inc.- \$1,000.00

**COUNCIL DISTRICT:** 12th District

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-10950 - Public Works 1303-26 Late Initial Out of Title Pay Shane Young**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Employee Retroactive/Back Pay. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

TYPE OF REQUEST:

LATE INITIAL 120 DAYS OUT-OF-TITLE ( ) LATE AGENCY PAYROLL CERTIFICATION  
( ) 60 DAY EXTENSION OF OUT-OF-TITLE ( ) LATE EXTENSION OF OUT-OF-TITLE

**DEPARTMENT OF HUMAN RESOURCES RECOMMENDATION:**

APPROVE ( ) DISAPPROVE

**COMMENTS:**

REQUESTING AGENCY: Department of Public Works\_ \_

NAME OF INCUMBENT: Shane Young \_\_\_\_\_

EMPLOYEE ID NUMBER: 030321 \_\_\_\_\_ \_

CLASS NUMBER & TITLE: 54333 - WWW Operations Technician II Sanitary\_

GRADE (SALARY): 1010 (\$58,537 - \$76,379) \_\_

JOB NUMBER: 23000\_\_\_\_\_ \_\_\_\_\_

ACTING AS

CLASS NUMBER & TITLE: 54334 - WWW Technician Supervisor I Sanitary

GRADE (SALARY): 2011 (\$60,877 - \$94,499)

JOB NUMBER: 22932\_\_\_\_\_ \_\_\_\_\_

PAYMENT REQUESTED FOR THE PERIOD BEGINNING: \_January 27, 2025 - June 26, 2025

FOR: (X ) 120 CUMULATIVE DAYS ( ) 60 CUMULATIVE DAYS ( ) OTHER

EXPLAIN: 120 Working days

EMPLOYEE MEETS QUALIFICATIONS OF OUT-OF-TITLE CLASS:

(x) YES ( ) NO

CURRENT ELIGIBILITY LIST: (X) YES ( ) NO

REASON FOR LATE SUBMISSION: The agency stated that the delay resulted from our internal staff having difficulty gathering the required documents in time for submission to DPW HR.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-10954 - Public Works 1610-26 Late Initial Out of Title Pay Shane Young (Third Request)**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Employee Retroactive/Back Pay for Shane Young. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

TYPE OF REQUEST:

LATE INITIAL 120 DAYS OUT-OF-TITLE ( ) LATE AGENCY PAYROLL CERTIFICATION  
( ) 60 DAY EXTENSION OF OUT-OF-TITLE ( ) LATE EXTENSION OF OUT-OF-TITLE

**DEPARTMENT OF HUMAN RESOURCES RECOMMENDATION:**

APPROVE ( ) DISAPPROVE

**COMMENTS:**

REQUESTING AGENCY: Department of Public Works\_ \_

NAME OF INCUMBENT: Shane Young \_\_\_\_\_

EMPLOYEE ID NUMBER: 030321 \_\_\_\_\_ -

CLASS NUMBER & TITLE: 54333 - WWW Operations Technician II Sanitary\_

GRADE (SALARY): 1010 (\$58,537 - \$76,379) \_\_

JOB NUMBER: 23000\_\_\_\_\_

ACTING AS

CLASS NUMBER & TITLE: 54334 - WWW Technician Supervisor I Sanitary

GRADE (SALARY): 2011 (\$60,877 - \$94,499)

JOB NUMBER: 22932\_\_\_\_\_

PAYMENT REQUESTED FOR THE PERIOD BEGINNING: July 1, 2025 – November 7, 2025

FOR: ( ) 120 CUMULATIVE DAYS ( ) 60 CUMULATIVE DAYS (X) OTHER

EXPLAIN: 94 Working days

EMPLOYEE MEETS QUALIFICATIONS OF OUT-OF-TITLE CLASS:

(x) YES ( ) NO

CURRENT ELIGIBILITY LIST: (X) YES ( ) NO

REASON FOR LATE SUBMISSION: The agency stated that the delay resulted from our internal staff having difficulty gathering the required documents in time for submission to DPW HR.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-10953 - Public Works 1609-26 Late Extension Out of Title Pay Shane Young  
(Second Request)**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve an Employee Retroactive/Back Pay for Shane Young. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

TYPE OF REQUEST:

LATE INITIAL 120 DAYS OUT-OF-TITLE  LATE AGENCY PAYROLL CERTIFICATION  
 60 DAY EXTENSION OF OUT-OF-TITLE  LATE EXTENSION OF OUT-OF-TITLE

**DEPARTMENT OF HUMAN RESOURCES RECOMMENDATION:**

APPROVE  DISAPPROVE

**COMMENTS:**

REQUESTING AGENCY: Department of Public Works\_ \_

NAME OF INCUMBENT: Shane Young \_\_\_\_\_

EMPLOYEE ID NUMBER: 030321 \_\_\_\_\_ -

CLASS NUMBER & TITLE: 54333 - WWW Operations Technician II Sanitary\_

GRADE (SALARY): 1010 (\$58,537 - \$76,379) \_\_

JOB NUMBER: 23000\_\_\_\_\_

ACTING AS

CLASS NUMBER & TITLE: 54334 - WWW Technician Supervisor I Sanitary

GRADE (SALARY): 2011 (\$60,877 - \$94,499)

JOB NUMBER: 22932\_\_\_\_\_

PAYMENT REQUESTED FOR THE PERIOD BEGINNING: June 27, 2025 – June 30, 2025

FOR: ( ) 120 CUMULATIVE DAYS ( ) 60 CUMULATIVE DAYS (X) OTHER

EXPLAIN: 2 Working days

EMPLOYEE MEETS QUALIFICATIONS OF OUT-OF-TITLE CLASS:

(x) YES ( ) NO

CURRENT ELIGIBILITY LIST: (X) YES ( ) NO

REASON FOR LATE SUBMISSION: The agency stated that the delay resulted from our internal staff having difficulty gathering the required documents in time for submission to DPW HR.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-10992 - Law 1304-26 Employment Contract – John Hashim**

AGC3500 - Law

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract for John S. Hashim Jr. Period of agreement is: Based on Board Approval with a duration of 12 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 37,800.00

Project Fund	Amount
2046-CCA000378-SC610109	\$ 37,800.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Law Department has requested approval of an employment contract for John Hashim for one year, beginning the date of Board of Estimates approval, for a maximum of 540 hours.

John Hashim will work as a Contract Services Specialist II. John Hashim will be responsible for preparing and trying cases on behalf of Baltimore City before the Workers’ Compensation Commission; performing legal research and rendering legal opinions related to worker claims; drafting legal documents, including exhibits and witness testimonies; advise superiors on the status of trial proceedings, and negotiating settlements on behalf of the City.

The Department of Human Resources recommends granting this employment contract.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-10956 - General Services 1436-26 Employment Contract - Christine Djuric**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract for Christine Djuric, Retiree. Period of agreement is: 5/6/2026 to 5/5/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 92,853.00

Project Fund	Amount
1001-CCA000153-SC610109	\$ 92,853.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Department of General Services has requested approval of an employment contract for Christine Djuric, for one year beginning May 6, 2026, for no more than 1900 hours.

Christine Djuric will work as a Contract Services Specialist II in the Office of General Services. Christine Djuric will be responsible for serving as subject-matter expert in the implementation of architectural conservation capital projects; performing research and condition assessments on City historic properties and determining appropriate treatments; coordinating, overseeing and executing preservation and conservation projects with a construction project supervisor; reviewing submittals and requests for information for conformance with architectural conservation practices and make recommendations to project manager; reviewing all test reports and to ensure they are in compliance with specifications; performing daily site visits to observe the progress of work, verifying quantities of repair and confirming that the work being performed is in accordance with the project specifications; issuing field reports of the work performed, testing results, and other pertinent information concerning the contract documents and project requirements.

The Department of Human Resources recommends granting this employment contract.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-10996 - Police 1381-26 Employment Contract Brooke Nice, Retiree**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve an Employment Contract for Brooke Nice, Retiree. Period of agreement is: Based on Board Approval with a duration of 12 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 61,152.00

Project Fund	Amount
1001-CCA001417 -SC610109	\$ 61,152.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract for Brooke Nice, Retiree, for one year beginning on June 5, 2026, to June 4, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Brooke Nice will work as a Contract Services Specialist I. Brooke will be assigned to the Document Compliance Unit where they will be responsible for receiving, logging, assigning and tracking all incoming Maryland Public Information Act requests and subpoenas; providing responsive data using RMS, InPursuit, Lotus Notes and Baltimore Police Department Navigator, among other tools. Brooke will also be handling incoming calls for document compliance; communicating with various Police Department custodians, Assistant State’s Attorneys, law enforcement agencies and insurance companies.

The Department of Human Resources recommends granting this employment contract.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11001 - Public Works 1521-26 Employment Contract Neal Jackson, Retiree**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve an Employment Contract for Neal Jackson , Retiree. Period of agreement is: Based on Board Approval with a duration of 12 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 50,675.10

Project Fund	Amount
2070-CCA000857-SC610109	\$ 50,675.10

**BACKGROUND/EXPLANATION:**

The Department of Public Works has requested approval of an employment contract for Neal Jackson, Retiree, for one year, beginning the date of Board of Estimates approval, for no more than 1,200 hours.

Neal Jackson will work as a Contract Services Specialist I. Neal Jackson will be responsible for delivering certification training courses for Wastewater Treatment; preparing course materials, presentations, manuals aligned with the State of Maryland certification exam curriculum; administering exams and review sessions; tracking and reporting attendance and performance metrics; providing one-on-one and group tutoring as needed, and ensuring compliance with state-approved Continuing Education Unit standards.

The Department of Human Resources recommends granting this employment contract.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-10999 - Police 1397-26 Employment Contract Darrick Lee, Retiree**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract Darrick Lee, Retiree. Period of agreement is: 6/7/2026 to 6/8/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,147.20

Project Fund	Amount
1001-CCA001222-SC610109	\$ 51,147.20

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract for Darrick Lee, Retiree, for one year beginning June 7, 2026, through June 8, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Darrick Lee will work as a Contract Services Specialist I. Darrick Lee will be assigned to the Information Technology Section issuing and maintaining departmental cellphones, mobile devices, and body worn cameras; assisting with IT based training; serving as a mobile communication technician assisting with increased usage of technological devices agency wide; as well as deploying, maintaining, and recovering varied mobile devices through several cellular providers used by the agency.

The Department of Human Resources recommends granting this employment contract.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-10994 - Police 1380-26 Employment Contract Cynthia Phillips-Moore, Retiree**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract for Cynthia Phillips-Moore, Period of agreement is: 6/7/2026 to 6/6/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 51,147.20

Project Fund	Amount
1001-CCA001429-SC610109	\$ 51,147.20

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract for Cynthia Phillips-Moore, Retiree, for one year from June 7, 2026 to June 6, 2027 or the approval by the Board of Estimates, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Cynthia Phillips-Moore will work as a Contract Services Specialist I. Cynthia Phillips-Moore will be assigned to the Records Management Section reviewing and supporting NCIC entries, original police reports, and other documents; contacting the courts or any other appropriate source for additional information; accessing local, state, and federal databases; updating records in the NCIC to reflect changes, and preparing police supplement reports, as well as validating felony and misdemeanor warrant documents.

The Department of Human Resources recommends granting this employment contract.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-10951 - Employment Contract Renee Johnson, Retiree - DGS 1252-26**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Employment Contract for Renee Johnson, Retiree. Period of agreement is: Based on Board Approval with a duration of 12 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 55,405.20

Project Fund	Amount
2030-CCA000132	\$ 55,405.20

**BACKGROUND/EXPLANATION:**

The Baltimore City Department of General Services has requested approval of an employment contract for Renee Johnson, for one year beginning May 14, 2026, through May 13, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period.

Renee Johnson will work as a Contract Services Specialist I. Renee Johnson will be assigned to the Administrative Duties Division – Medical Section where she will be maintaining communications in the call system; assisting in medical file maintenance; conducting drug uranalysis notifications and tracking; performing data entry for employee incident forms; and creating new medical folders for members, as well as organizing and communicating with Interdynamics, York Risk, Fire & Police Pension, and private attorneys.

The Department of Human Resources recommends granting this employment contract.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-10997 - Police 1382-26 Employment Contract Robert Hartlove, Retiree**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve an Employment Contract for Robert Hartlove, Retiree Period of agreement is: 6/10/2026 to 6/9/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 61,152.00

Project Fund	Amount
1001-CCA001417 -SC610109	\$ 61,152.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Police Department has requested approval of an employment contract for Robert Hartlove, Retiree, for one year from June 10, 2026, to June 9, 2027, for no more than 2080 hours. This is the same hourly rate as in the previous contract period. On January 3, 1996, your Honorable Board approved a waiver to the Administrative Manual Policy 212-1, Part I, which allowed the Police Department to hire retired police officers on a contractual basis.

Robert Hartlove will work as a Contract Services Specialist I. Robert will be assigned to the Document Compliance Unit receiving, logging, and tracking incoming Maryland Public Information Act requests for documents, body worn camera, and subpoenas; communicating with various BPD custodians, such as the Assistant State’s Attorney, Law Enforcement Agencies, and Insurance Companies; providing responses through RMS, InPursuit, Lotus Notes, BPD Navigator, CJIS, MD Judiciary Case Search, and Insurance Companies; as well as reviewing materials that are sensitive and classified as confidential.

The Department of Human Resources recommends granting this employment contract.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11093 - Position Creation for the following 3 positions - Police 1334-1336-26**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve 3 Position Creations. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 411,111.00

Project Fund	Amount
5000-CCA000787	\$ 411,111.00

**BACKGROUND/EXPLANATION:**

Create the following three positions:

Classification: Forensic Scientist I  
 Job Code: 71111  
 Grade: 091 (\$59,863 - \$72,835)  
 Position #: TBA

Classification: Forensic Scientist II  
 Job Code: 71112  
 Grade: 927 (\$76,299 - \$122,078)  
 Position #: TBA

Classification: Forensic Scientist Supervisor  
 Job Code: 71136  
 Grade: 936 (\$95,494 - \$152,721)  
 Position #: TBA

The Department of Human Resources has reviewed a request from the Police Department to create the above positions. These positions will be responsible for conducting basic and complex chemical, biological, physical and comparative analysis of criminal evidence. The position of Forensic Scientist Supervisor will be responsible for supervising subordinate staff in a variety of laboratory tests and analyses.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

**EMPLOY BALTIMORE:                      LIVING WAGE:                      LOCAL HIRING:                      PREVAILING WAGE:**

Board of Estimates Agenda	Human Resources			5/6/2026
------------------------------	-----------------	--	--	----------

N/A

N/A

N/A

N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-11178 - BCIT 1300-26 - Create the following classification**

AGC4303 - M-R Office of Information and Technology

**ACTION REQUESTED:**

The Board is requested to approve a Position Creation. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
1001-CCA000665	\$ 0.00

**BACKGROUND/EXPLANATION:**Create the following classification:

Classification: IT Specialist V, BCIT

Job Code: 33161

Grade: 936 (\$95,494 - \$152,721)

The Department of Human Resources has reviewed a request from the Baltimore City Office of Information and Technology to create the above classification. This classification will be responsible for performing advanced, senior-level technical work involving the design, implementation, maintenance, and optimization of complex information technology systems. This classification will serve as a subject-matter expert and may function as a team lead, providing guidance, coordination, and mentoring to junior technical staff. They will not have supervisory responsibilities.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-10681 - Position Creation - Office of Equity & Civil Rights 1221-26**

AGC5500 - Office of Equity and Civil Rights

**ACTION REQUESTED:**

The Board is requested to approve a Position Creation. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 150,673.00

Project Fund	Amount
6000-CCA001445-SPC006013	\$ 150,673.00

**BACKGROUND/EXPLANATION:**

Create the following position:

Classification: Operations Officer III

Job Code: 31111

Grade: 929 (\$81,097 - \$129,584)

Position #: TBA

The Department of Human Resources has reviewed a request from the Office of Equity and Civil Rights to create the above position. This position will be responsible for managing and overseeing the Community Reinvestment Repair Fund (CRRF) Program. This position will be responsible for developing, implementing and distributing (CRRF's) plans to ensure they align with state and local mandates; overseeing and reviewing grants applications; and building community partnerships with community organizations and preparing monthly narrative and statistical reports regarding program funding.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-11187 - Create the following position - MIMA 1451-26**

AGC4301-MIMA - Mayor's Office of Immigrant Affairs

**ACTION REQUESTED:**

The Board is requested to approve a Position Creation. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 130,349.00

Project Fund	Amount
1001-CCA001473-SC670701	\$ 130,349.00

**BACKGROUND/EXPLANATION:**

Create the following position:

Classification: Operations Officer III

Job Code: 00087

Grade: 929 (\$81,097 - \$129,584)

Position #: TBD

The Department of Human Resources has reviewed a request from the Mayor's Office of Immigrant Affairs to create the above position. The position will serve as the Project Manager for Safe City Baltimore and lead the coordination and implementation of the City's reactivated Safe City Baltimore program, made possible by a \$1.3 million budget increase dedicated to expanding immigration legal services and emergency responses support for immigrant families in Baltimore City. The position will oversee day-to-day operations, developing program infrastructure, coordinating with multiple service providers, and ensuring that immigrant residents have timely access to legal information, representation, and resources.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-10986 - Finance 1251-26 - Reclass the following filled position**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 11,961.00

Project Fund	Amount
1001-CCA000082	\$ 11,961.00

**BACKGROUND/EXPLANATION:**Reclassify the following Filled position:**FROM:**

Classification: Customer Care Analyst III

Job Code: 34265

Grade: 084 (\$45,503 - \$54,309)

Position #: 74530

**TO:**

Classification: Accountant I

Job Code: 34141

Grade: 088 (\$52,875 - \$64,063)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Finance to reclass the above position. This position will now be responsible for posting part-year bill payments, system testing, monitoring wire payments, updating reports with wire payments and cash deposits, reconciling accounts, recording revenue, working with the bank to remedy discrepancies, and preparing financial records. This position will also be responsible for managing the Property Assessed Clean Energy (PACE) loan process by ensuring bills are issued, tracking payments, wiring funds, and maintaining financial records.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-11179 - Comptroller 1502-26 - Reclassify the following filled position**

AGC1200 - Comptroller

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 35,235.00

Project Fund	Amount
1001-CCA000022	\$ 35,235.00

**BACKGROUND/EXPLANATION:**Reclassify the following filled position:**FROM:**

Classification: Auditor III

Job Code: 34112

Grade: 931 (\$87,373 - \$139,674)

Position #: 10141

**TO:**

Classification: Contract Compliance Supervisor

Job Code: 34116

Grade: 936 (\$95,494 - \$152,721)

Position #: Same

The Department of Human Resources has reviewed a request from the Office of the Comptroller to reclassify the above position. The roles and responsibilities of the position have changed. In 2024, the Office went through a restructuring of the contract review team. The division is now responsible for an advanced review of contracts including grant awards and contracts prior to review and approval by the Baltimore City Board of Estimates. This function is a responsibility of the Office of the Comptroller in compliance with the Baltimore City Charter, Baltimore City Code and Baltimore City Administrative Manual requirements. The position will be responsible for day-to-day management of the office, planning, coordinating and scheduling the review of both operating and capital contracts as well as grant awards to the City and grants made by the City to third parties. The agency is requesting this project to be retroactive to December 1, 2025.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

**EMPLOY**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**  
**BALTIMORE:**

N/A                              N/A                              N/A                              N/A

**COUNCIL DISTRICT:**      Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-11135 - Reclassify the following filled position - F/PERS 1333-26**

F&PR - Fire & Police Employees' Retirement System

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 21,304.00

Project Fund	Amount
1001-CCA000049	\$ 21,304.00

**BACKGROUND/EXPLANATION:**

Reclassify the following filled position:

**FROM:**

Classification: Operations Manager II

Job Code: 00091

Grade: 942 (\$107,187 - \$176,715)

Position #: 12052

**TO:**

Classification: Operations Manager III

Job Code: 00092

Grade: 960 (\$113,708 - \$187,545)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Baltimore City Fire and Police Employees' Retirement System to reclass the above position. This position functions as the Deputy Director for the Fire and Police Retirement Systems and is responsible for directing and supervising staff in the administration of accounting, member services, benefits administration, payroll, records management, and aspects of information technology. The position ensures the effective implementation and administration of retirement programs and member services. This position will be overseeing facility-related operations, including maintenance and repair ticket systems, access control systems, renovations, and emergency preparedness procedures.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-11180 - Council 1275-26 - Reclassify the following filled position**

AGC1000 - City Council

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 20,079.00

Project Fund	Amount
1001-CCA000005	\$ 20,079.00

**BACKGROUND/EXPLANATION:**

Reclassify the following filled position:

**FROM:**

Classification: Staff Assistant (Elected Official)

Job Code: 00138

Grade: 903 (\$53,409 - \$85,406)

Position #: 34950

**TO:**

Classification: Operations Specialist II

Job Code: 00084

Grade: 907 (\$66,701 - \$106,818)

Position #: Same

The Department of Human Resources has reviewed a request from the Office of the City Council to reclassify the above position. The duties of the position have increased and now require independent judgment, cross-functional coordination, and operational leadership. The position responsibilities have increased to include security-related communications, integrated scheduling, liaison with executive protection, and designing and implementing standard operating procedures to ensure consistency and efficiency.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-11002 - Recreation and Parks 1287-26 - Reclass the following filled position**

AGC6300 - Recreation and Parks

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Filled. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 8,820.00

Project Fund	Amount
5000-CCA000905	\$ 8,820.00

**BACKGROUND/EXPLANATION:**Reclassify the following filled position:**FROM:**

Classification: Office Support Specialist III

Job Code: 33213

Grade: 080 (\$39,846 - \$46,872)

Position #: 61153

**TO:**

Classification: Contract Administrator I

Job Code: 72411

Grade: 085 (\$46,932- \$56,551)

Position #: Same

The Department of Human Resources has reviewed a request from the Department of Recreation and Parks to reclassify the above-mentioned filled position. The position will be responsible for assisting Construction Project Supervisor II in preparing and obtaining signatures, and processing change orders/monthly construction invoices in CCMS, Nitro, and Unifier, developing PowerPoint presentations for staff training and Admin reporting, as well as explaining and interpreting contractual procedures to contractors and/or city Agency personnel. The position will also include aiding contractor compliance by preparing and processing Subcontractor Agreements; participating in on-site progress meetings, and administrative duties as needed.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. The position is not to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-11004 - Transportation 1363-26 - Reclass the following vacant positions**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve the Position Reclassifications. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 8,255.74

Project Fund	Amount
1001-CCA001087	\$ 8,255.74

**BACKGROUND/EXPLANATION:**Abolish the following vacant position:

Classification: Control System Operator

Job Code: 33119

Grade: 082 (\$42,401 - \$50,154)

Position: 35761

Reclassify the following vacant positions:**FROM:**

Classification: Control System Lead Operator

Job Code: 33120

Grade: 085 (\$46,932 - \$56,551)

Position #: 48399

**TO:**

Classification: Engineer Supervisor

Job Code: 72115

Grade: 936 (\$95,494 - \$152,721)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Transportation to reclass the above position. This position will be responsible for providing oversight and direction for signal-related Capital Improvement Program (CIP) requests, including signal reconstruction projects, new signal designs, pedestrian signal equipment requests, and left-turn signal installations. The position will also be responsible for prioritizing signal equipment replacement and repair needs, ensuring that signal infrastructure issues are addressed in a timely manner.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-10990 - Fire 1387-1391-26 - Reclass the following positions**

AGC2500 - Fire

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 24,500.00

Project Fund	Amount
1001-CCA000111	-\$ 24,500.00

**BACKGROUND/EXPLANATION:**

Reclassify the following vacant positions:

**FROM:**

Classification: Firefighter Paramedic, Suppression

Job Code: 41210

Grade: 312 (\$54,910 - \$86,226)

Position #'s: 13285, 13517, 13543, and 13544

**TO:**

Classification: EMT Firefighter, Suppression

Job Code: 41209

Grade: 311 (\$52,227 - \$82,767)

Position #'s: Same

**FROM:**

Classification: Firefighter Paramedic

Job Code: 41207

Grade: 315 (\$52,624 - \$81,625)

Position #: 13619

**TO:**

Classification: EMT Firefighter, Suppression

Job Code: 41209

Grade: 311 (\$52,227 - \$82,767)

Position #: Same

The Department of Human Resources has reviewed a request from the Baltimore City Fire Department to reclassify the above vacant positions. The agency is requesting this action as the class of EMT Firefighter Suppression is more in line with the changing needs of the Fire

Department for Basic Life Support (BLS) providers. These positions will now be responsible for driving, operating, and maintaining fire and emergency medical service (EMS) vehicles and equipment; responding to calls for fire suppression and rescue operations; transporting sick and injured persons to emergency medical facilities; administering basic life support as appropriate; participating with the fire company in the suppression of fires and the ventilation of buildings on fire; rescuing victims from inside buildings; and administering prescribed medical treatment to victims at the site of emergency or in specially equipped vehicle.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-11188 - MOPI 1464-26 - Reclass vacant position**

AGC4301 - Mayoralty

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 71,749.00

Project Fund	Amount
1001-CCA001472	\$ 71,749.00

**BACKGROUND/EXPLANATION:**

Reclassify the following vacant position:

**FROM:**

Classification: Data Fellow  
 Job Code: 00141  
 Grade: 907 (\$66,701 - \$106,818)  
 Position #: 53411

**TO:**

Classification: Operations Manager II  
 Job Code: 00091  
 Grade: 942 (\$107,187 - \$176,715)  
 Position #: Same as above

The Department of Human Resources has reviewed a request from the Mayor’s Office of Performance and Innovation to reclassify the above vacant position. The position has evolved to require higher level technical skills. The position will now serve as a technical leader and architect responsible for designing, building, and optimizing enterprise-scale data infrastructure, developing data models that support both operational and analytical workloads, creating logical and physical schemas, and providing technical guidance and mentorship to data engineering teams.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board’s approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-10993 - MOHS 1393 & 1394-26 - Reclass following vacant positions**

AGC4381 - M-R Office of Homeless Services

**ACTION REQUESTED:**

The Board is requested to approve the following Position Reclassifications - Vacant Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 11,950.00

Project Fund	Amount
4000-CCA000564	-\$ 11,950.00

**BACKGROUND/EXPLANATION:**

Reclassify the following vacant positions:

**FROM:**

Classification: Program Compliance Officer II

Job Code: 00417

Grade: 927 (\$76,299- \$122,078)

Position #: 49755, 69338

**TO:**

Classification: Accountant II

Job Code: 07357

Grade: 923 (\$70,338 - \$112,807)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Mayor's Office of Homeless Services to reclass the above positions. These positions will now be responsible for monitoring the accounting systems for sub-grantees receiving grant funds for various programs; auditing and analyzing accounts and preparing reports on various phases of fiscal activities by compiling, computing, and comparing financial figures; preparing detailed monthly financial reports compiled from monthly expenditure reports and will assist in preparing budgets for assigned programs by compiling and projecting financial data, and recommending and monitoring budget expenditures to ensure compliance with program requirements and sound fiscal management.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. These positions are to be considered Positions of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-10991 - Health 1195-26 - Reclass the following position**

AGC2700 - Health

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 23,639.00

Project Fund	Amount
1001-CCA000191	\$ 23,639.00

**BACKGROUND/EXPLANATION:**Reclassify the following vacant position:**FROM:**

Classification: Operations Officer II

Job Code: 00086

Grade: 927 (\$76,299 - \$122,078)

Position #: 76795

**TO:**

Classification: Operations Officer III

Job Code: 00087

Grade: 929 (\$81,097 - \$129,584)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Health Department to reclassify the above vacant position. This position will now function as the Chief of Special Projects. The position will be responsible for overseeing and managing special projects and assignments assigned by the Health Commissioner and Executive Management Team. This position will be responsible for conducting complex analysis of data, creating narrative and statistical reports; and participating, developing and implementing strategic goals and policies for the department.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-10964 - Finance 1473-26 Reclass the following vacant position**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 1,181.00

Project Fund	Amount
1001-CCA000091	-\$ 1,181.00

**BACKGROUND/EXPLANATION:**Reclassify the following vacant position:**FROM:**

Classification: Operations Officer IV

Job Code: 31112

Grade: 931 (\$87,373 - \$139,674)

Position #: 33938

**TO:**

Classification: Program Coordinator

Job Code: 31192

Grade: 923 (\$71,745 - \$115,063)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Finance to reclass the above position. This position will now be responsible for overseeing the P-Card program for all City Agencies; ensuring Agency users are trained on P-Card use and are aware of Program uses and limitations; conducting regular audits of procurement card transactions to ensure adherence to departmental and citywide policies; and identifying and recommending corrective actions as necessary. This position will also be responsible for monitoring cardholder activity; preparing and distributing regular and ad hoc reports on procurement card activity, audit findings, and program performance; serving as a point of contact for cardholders; and identifying opportunities for process improvements and contributing to policy updates.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-11005 - Transportation 1365-26 Reclass the following vacant positions**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 33,035.02

Project Fund	Amount
1001-CCA001089	-\$ 33,035.02

**BACKGROUND/EXPLANATION:**Abolish the following vacant position:

Classification: Control System Operator

Job Code: 33119

Grade: 082 (\$42,401 - \$50,154)

Position: 48402

Reclassify the following vacant positions:**FROM:**

Classification: Control System Operator

Job Code: 33119

Grade: 082 (\$42,401 - \$50,154)

Position: 48400

**TO:**

Classification: Engineer II

Job Code: 72113

Grade: 929 (\$81,097 - \$129,584)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Transportation to reclass the above position. This position will be responsible for developing transportation plans utilizing computer-aided drafting and design (CADD) software, including the preparation of specifications and cost estimates for engineering projects such as streetscape improvements, traffic calming measures, traffic signalization, and maintenance of traffic. This position will also perform traffic engineering and safety analyses of existing and proposed conditions, including assessments of crash patterns and mitigation strategies, roadway capacity, traffic signal operations, and pedestrian and bicycle operations.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position actions. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-10988 - Finance 1473-26 - Reclass the following vacant position**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 1,181.00

Project Fund	Amount
1001-CCA000091	-\$ 1,181.00

**BACKGROUND/EXPLANATION:**Reclassify the following Vacant Position:**FROM:**

Classification: Operations Officer IV

Job Code: 31112

Grade: 931 (\$87,373 - \$139,674)

Position #: 33938

**TO:**

Classification: Program Coordinator

Job Code: 31192

Grade: 923 (\$71,745 - \$115,063)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Finance to reclass the above position. This position will now be responsible for overseeing the P-Card program for all City Agencies; ensuring Agency users are trained on P-Card use and are aware of Program uses and limitations; conducting regular audits of procurement card transactions to ensure adherence to departmental and citywide policies; and identifying and recommending corrective actions as necessary. This position will also be responsible for monitoring cardholder activity; preparing and distributing regular and ad hoc reports on procurement card activity, audit findings, and program performance; serving as a point of contact for cardholders; and identifying opportunities for process improvements and contributing to policy updates.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-10987 - Finance 1392-26 - Reclass following vacant position**

AGC2300 - Finance

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 28,287.00

Project Fund	Amount
2030-CCA000091	\$ 28,287.00

**BACKGROUND/EXPLANATION:**

Abolish the following vacant position:

Classification: Purchasing Assistant

Job Code: 33501

Grade: 081 (\$41,040 - \$48,621)

Position #: 12155

Reclassify the following Vacant position:

**FROM:**

Classification: Procurement Specialist I

Job Code: 33523

Grade: 091 (\$59,863 - \$72,835)

Position #: 12142

**TO:**

Classification: Procurement Specialist II

Job Code: 33524

Grade: 927 (\$76,299 - \$122,078)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Finance to reclass the above position. This position will now be responsible for reviewing and evaluating bids and proposals for responsibility and responsiveness; coordinating and leading evaluation committees; negotiating with suppliers; recommending contract actions such as contract awards and bid rejections; and preparing contract agreements from City Boiler plate for legal review and Board execution. This position will also be responsible for researching and writing highly technical Request for Proposals (RFPs) and commodity or service contracts; advertising

the Solicitation; conducting pre-bid/pre-proposal meetings; and uploading all paper bids into the evaluation system.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
------------------------------	---------------------	----------------------	-------------------------

N/A	N/A	N/A	N/A
-----	-----	-----	-----

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) - This has been approved by the Expenditure Control Committee.

**SB-26-11100 - Reclassify the following Vacant position - Public Works 1556-26**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**Reclassify the following Vacant position:**FROM:**

Classification: Engineering Associate I

Job Code: 72711

Grade: 087 (\$50,797 - \$61,402)

Position #: 48561

**TO:**

Classification: Program Compliance Officer I

Job Code: 31501

Grade: 087 (\$50,797 - \$61,402)

Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of Public Works to reclass the above position. This position will now be responsible for coordinating with manager to conduct routine on-site audits of DPW operations to ensure compliance with environmental regulatory requirements; preparing assessment reports to DPW staff with recommendations for improvements and verifications of corrective actions; responding to emergency incidents or natural disasters to assess environmental impact and determine how to control and abate the situation; and responding to after-hours emergency incidents or natural disasters to assess environmental impact to determine how to control and abate the situation.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11183 - FIRE 1612 -26 - Adjust the salary grade for the following classifications**

AGC2500 - Fire

**ACTION REQUESTED:**

The Board is requested to approve a Position Salary Grade Adjustment. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 128,000.00

Project Fund	Amount
1001-CCA000121	\$ 128,000.00

**BACKGROUND/EXPLANATION:**

Adjust the salary grade for the following classifications:

Classification: Deputy Fire Chief

Job Code: 10213

FROM Grade: 84F (\$190,505.10)

TO Grade: 84F (\$196,505.22)

Classification: Assistant Fire Chief

Job Code: 10214

FROM Grade: 85F (\$207,070.76)

TO Grade: 85F (\$213,592.63)

Classification: Fire Commander

Job Code: 00110

FROM Grade: 80F (\$182,222.27)

TO Grade: 80F (\$187,961.52)

On July 22, 2010, the Board of Estimates (BOE) approved an established fixed salary relationship between the Battalion Fire Chief Suppression ALS classification and the Deputy and Assistant Chief classifications. This salary relationship was based on the Battalion Fire Chief Suppression, ALS maximum salary, plus longevities. The Fire Commander was to be maintained at 110%, the Deputy Fire Chief's salary was to be maintained at 115% and the Assistant Fire Chief's Salary at 125% of the Battalion Fire Chief's maximum salary. The Memorandum of Understanding was approved for Local 964 and their members received a 6% COLA effective July 1, 2025. This action will align the established fixed salary between the Battalion Fire Chief, Fire Commander, Deputy Fire Chief and Assistant Fire Chief positions. We are requesting retro to July 1, 2025.

Therefore, the Department of Human Resources respectfully requests Your Honorable Board's approval of the above-listed position action. This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 237-1.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-11228 - Employee Travel Request - Robert Anbinder****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Robert Anbinder to attend the MSBA Legal Summit in Ocean City Maryland on June 6-12, 2026. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,785.67

Project Fund	Amount
1001-CCA000370-SC630301	\$ 1,785.67

**BACKGROUND/EXPLANATION:**

The Law Department requests permission for Chief Solicitor Robert Anbinder to attend the Maryland State Bar Association's (MSBA) Legal Summit 2026 in Ocean City, Maryland, June 10 - June 12, 2026, with travel to the conference beginning on the evening of June 9, 2026, for networking and continuing legal education. The MSBA Annual Conference is widely attended by attorneys and legal professionals from the City of Baltimore and throughout the State of Maryland.

The per diem rate for this location is \$295/day for hotel and \$80/day for Meals and Incidentals per GSA's Per Diem rate for FY2026. We are also asking for mileage reimbursement pursuant to AM 240-3 Board of Estimates Approval for Employee Travel.

## Trip-related costs:

Primary Registration:  $\$529.00 \times 1 = \$529.00$

Anticipated Mileage Reimbursement:  $277 \text{ miles} \times \$0.725 = \$200.83$

Per Diem Estimate: \$320,00

Hotel:  $\$219/\text{night} \times 3 = \$657.00$

Hotel Tax & Fees: \$78.84

Total: \$1,785.67

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11042 - Employee Travel Request - Ebony M. Thompson****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ebony Thompson to attend the 2026 Legal Summit and Annual Meeting in Ocean City, MD from June 9, 2026 to June 12, 2026. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,079.30

Project Fund	Amount
1001-CCA000365-SC630301	\$ 2,079.30

**BACKGROUND/EXPLANATION:**

The Law Department requests permission for City Solicitor Ebony M. Thompson to attend the 2026 Legal Summit and Annual Meeting in Ocean City, MD from June 9, 2026 to June 12, 2026. The purpose of the Maryland State Bar Association (MSBA) event is to network with other legal professional members in government agencies and recruit new members of the legal community. The conference will explore current issues that shape the Maryland legal communities like Baltimore City and discuss new ways to move the legal profession forward with fellow legal professionals from all over the state of Maryland.

The Law Department will cover the lodging, registration, mileage, meals and incidentals. The average cost per night for the partnering hotels of the conference is higher than the suggested per diem U.S. GSA (\$115/ per night). The lodging (\$1217.44) and the registration (\$349.00) were paid with a city- issued travel card. The U.S. GSA meals and Incidentals per diem rate is \$80/ per day and \$60/ first and last day of travel.

**Travel Expenses:**

Lodging- June 9th and June 10th	\$329/ per night x 2	\$658.00
Lodging- June 11th	\$429/ per night x 1	\$429.00
Room Tax		\$130.44
Mileage	\$.72 / per mile x 2 (139.9 miles per way)	\$202.86
Meals and Incidentals	\$80/ per day x 2	\$160
Meals and Incidentals (First and last day or travel)	\$60/ per day x 2	\$120.00
Registration Fee		\$349.00
Parking- Hilton Hotel overnight fee	\$10/ per night	\$30.00
Total:		\$2079.30

Board of Estimates Agenda	Law			5/6/2026
------------------------------	-----	--	--	----------

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11014 - Resolution - Removal of Owner-Occupied Properties Valued Under \$250,000 from 2026 Tax Sale****ACTION REQUESTED:**

The Board is requested to approve a Resolution Relating to Removal of Properties from Tax Sale. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Board of Estimates, in accordance with Section 14-811(a)(2) of the Tax-Property Article of the Maryland Code, is the Governing Body authorized to withhold certain properties from the annual tax sale. Additionally, pursuant to Section (19) of Article II of the City Charter, every state and local property tax, as well as any other charges owed to the City of Baltimore, are automatically liens on the real property to which they are associated.

Recognizing the financial challenges faced by many owner-occupants of residential real property valued at less than \$250,000, who struggle to pay the taxes and other charges that become liens on their property, this Resolution seeks to remove the threat of the sale of all liens on those properties at the 2026 Tax Sale.

By adopting this resolution, any owner-occupied real property with a full-cash value, inclusive of buildings and land, less than or equal to \$250,000 as of January 1, 2025, shall be withheld from the 2026 Tax Sale.

The Department of Finance is directed to verify with the State Department of Taxation that all owner-occupied properties meeting this criterion are withheld from the sale.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11252 - Governmental/Charitable Solicitation Waiver - Mayor's Office of LGBTQ Affairs**

AGC4356 - M-R Art and Culture

**ACTION REQUESTED:**

The Board is requested to approve a Governmental/Charitable Solicitation Waiver for the Mayor's Office of LGBTQ Affairs. Period of agreement is: 5/5/2026 to 5/4/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Mayor's Office of LGBTQ Affairs is requesting the Board to approve the solicitation application waiver. This is a crucial step towards the significant improvement of civic engagement and community outreach to Baltimore's disproportionately marginalized residents. In conjunction with the Baltimore Civic Fund as the fiscal sponsor, they will provide financial oversight and reporting on all funds acquired by the LGBTQ's office solicitation efforts. Donations will be intended to support the office's operational and administrative costs, community/public events, acquisition of professional services, and other LGBTQ-related projects.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide  
**ENDORSEMENTS:**

**SB-26-10856 - Employee Expense Reimbursement - Elonna Jones**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Elonna Jones for mileage. Period of agreement is: 8/27/2025 to 8/28/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 57.26

Project Fund	Amount
1001-CCA000387-SC630302	\$ 57.26

**BACKGROUND/EXPLANATION:**

This employee expense reimbursement for Elonna Jones is for mileage that occurred in August 2025. Elonna utilized her personal vehicle to travel to the Park Heights Library Groundbreaking to staff Mayor Scott and also to attend meetings for a state bill workgroup (HB517) and the Maryland Association of Counties. Therefore, I am requesting that she be reimbursed for the following mileage:

81.8 miles x .70/mile = \$57.26 (ER-015979)

The expense report is now outside of the guidelines set forth in AM 240.11. The Administrative Manual, in Section 240-11, states that an Expense Report must be received by the Bureau of Accounting and Payroll Services within 30 days of the last calendar day of the month in which the expenses were incurred. Expenses submitted after this time limit will not be reimbursed without written approval of the Board of Estimates (AM-240-11).

The Mayor’s Office requests the Board’s approval to reimburse Ms. Jones.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-10621 - Employee Expense Report - Dana Moore**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Dana Moore who attended Maryland Association of Counties (MACO) Summer Conference 2025 in Ocean City, MD. Period of agreement is: 8/13/2025 to 8/16/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,707.55

Project Fund	Amount
1001-CCA000385-SC630301	\$ 1,707.55

**BACKGROUND/EXPLANATION:**

Dana Moore attended the Maryland Association of Counties (MACO) Summer Conference 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

- Registration \$ 415.00
- Hotel Lodging \$295/ day x 3 \$ 885.00
- Additional cost to cover room rate \$54/ day x 3 \$ 162.00
- Hotel Room Occupancy Tax 3 days \$ 52.35
- Round-trip Mileage Reimbursement \$ 193.20
- Total: \$1,707.55

On 7/2/2025, the Board approved the Travel Request in the amount of \$1,947.55. The employee did not use meals and incidentals \$240.00. Therefore, the Board is requested to approve the expense report in the amount of \$1,707.55

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-10634 - Employee Expense Report - Tylor Schnella**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Reimbursement for Tylor Schnella attended the Maryland Association of Counties (MACO) Summer Conference 2025 in Ocean City, MD. Period of agreement is: 8/13/2025 to 8/16/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,470.55

Project Fund	Amount
1001-CCA000387-SC630301	\$ 1,470.55

**BACKGROUND/EXPLANATION:**

Tylor Schnella attended the Maryland Association of Counties (MACO) Summer Conference 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

- Additional to cover Crab Feast/Meal Tickets \$ 115.00
- Hotel Lodging \$295/ day x 3 \$ 885.00
- Additional cost to cover room rate \$74/ day x 3 \$ 222.00
- Hotel Room Occupancy Tax 3 days \$ 55.35
- Round-trip Mileage Reimbursement \$ 193.20
- Total: \$1,470.55

On 7/2/2025, the Board approved the Travel Request in the amount of \$1,710.55 The employee did not use meals and incidentals \$240.00. Therefore, the Board is requested to approve the expense report in the amount of \$1,470.55

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-10723 - Employee Expense Report - Diana Turner**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Reimbursement for Diana Turner who attended Maryland Association of Counties (MACo) Summer Conference 2025 in Ocean City, MD. Period of agreement is: 8/13/2025 to 8/16/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 914.07

Project Fund	Amount
1001-CCA000394-SC630301	\$ 914.07

**BACKGROUND/EXPLANATION:**

Diana Turner attended the Maryland Association of Counties (MACo) Summer Conference 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

- Booth Staff Registration/Badge & Tickets \$ 115.00
- Hotel Lodging 1st & 2nd Night Stay \$199/ day x 2 \$ 398.00
- Hotel Lodging 3rd Night Stay \$295/ day x 1 \$ 295.00
- Additional cost to cover room rate-3rd Night \$4/ day x 1 \$ 4.00
- Room Occupancy Taxes 3 days \$ 34.85
- Meals/Incidentals \$ 67.22
- Total: \$ 914.07

On 7/2/2025, the Board approved the Travel Request in the amount of \$1,280.05. The employee didn't use round-trip mileage reimbursement \$193.20 but did use \$67.22 for meals/incidentals. Therefore, the Board is requested to approve the expense report in the amount of \$914.07.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-10710 - Employee Expense Report - Faith Leach**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Expense Report for Faith Leach who attended the Maryland Association of Counties (MACo) Summer Conference 2025. Period of agreement is: 8/13/2025 to 8/16/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,766.35

Project Fund	Amount
1001-CCA001276-SC630301	\$ 1,766.35

**BACKGROUND/EXPLANATION:**

Faith Leach attended the Maryland Association of Counties (MACo) Summer Conference 2025 in Ocean City. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

- Registration \$ 415.00
- Hotel Lodging \$295/ day x 3 \$ 885.00
- Additional cost to cover room rate \$134/ day x 3 \$ 402.00
- Room Occupancy Taxes 3 days \$ 64.35
- Total: \$1,766.35

On 7/2/2025, the Board approved the Travel Request in the amount of \$2,051.35 The employee did not use meals and incidentals \$240.00, and the hotel did not charge resort fees. Therefore, the Board is requested to approve the expense report in the amount of \$1,766.35.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-10778 - Employee Expense Report - Maya Gilmore**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request Maya Gilmore. Period of agreement is: 8/13/2025 to 8/16/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,811.35

Project Fund	Amount
1001-CCA000383-SC630301	\$ 1,811.35

**BACKGROUND/EXPLANATION:**

Maya Gilmore attended the Maryland Association of Counties (MACo) Summer Conference 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

- Registration \$ 415.00
- Hotel Lodging \$295/ day x 3 \$ 885.00
- Additional cost to cover room rate \$134/ day x 3 \$ 402.00
- Room Occupancy Taxes/Resort Fees 3 days \$ 109.35
- Total: \$1,811.35

On 8/6/2025, the Board approved the Travel Request in the amount of \$2,244.55. The employee didn't use meals and incidentals \$240.00 or round-trip mileage \$193.20. Therefore, the Board is requested to approve the expense report in the amount of \$1,811.35.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11339 - Employee Travel Request - Augusta Gribetz**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Augusta Gribetz to attend the National Opioid Settlement Conference in Denver, CO. Period of agreement is: 6/16/2026 to 6/18/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,187.84

Project Fund	Amount
6000-SPC006014-CCA001514-SC630301	\$ 2,187.84

**BACKGROUND/EXPLANATION:**

Augusta Gribetz is traveling to Denver, CO on June 16–18, 2026 to attend the National Opioid Settlement Conference. As the Program Director, this conference provides the opportunity to share our efforts with the Opioid Restitution Fund, named organizations, community grantees and the impact the Opioid Settlement Restitution has had on Baltimore City’s harm reduction networks. The per diem rate for this location is \$215/ night for lodging and \$92/ day for meals and incidentals as per GSA’s Per Diem rates for FY2026. Due to the hotel rate (\$289) the department is requesting an additional (\$148) to cover the hotel room rate for 3 nights. The hotel was paid using Desimoune McCoy’s city-issued travel card.

Trip-related cost:

- Airfare \$ 469.80
- Registration \$ 725.00
- Hotel Lodging \$215/ day x 2 \$ 430.00
- Additional cost to cover room rate \$74/ day x 2 \$ 148.00
- Hotel Taxes/Fees \$45.52/ day x 2 \$ 91.04
- Meals/Incidentals \$92/ day x 2 \$ 184.00
- BWI Parking \$ 80.00
- Ground Transportation \$ 60.00
- Total: \$ 2,187.84

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11237 - Third Party Employee Travel Request - Jacob Brett-Turner**

**ACTION REQUESTED:**

The Board is requested to approve a Third Party Employee Travel Request for Jacob Brett-Turner to attend the 2026 Chesapeake Connect Delegation Scouting trip in Durham, NC. Period of agreement is: 4/19/2026 to 4/21/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
1001-CCA000385-SC630301	\$ 0.00

**BACKGROUND/EXPLANATION:**

Jacob Brett-Turner is traveling on April 19-21, 2026 to attend the 2026 Chesapeake Connect Delegation Scouting trip in Durham, NC. The event provides the opportunity to scout locations, events, and engagements in advance of the upcoming Chesapeake Connect convening in September of 2026. The item is pursuant to AM 239-1-2, Board of Estimates Approval for Third Party Funded Travel. All travel expenses are paid by Baltimore Metropolitan Council.

Trip-related cost:

Airfare \$ 300.98  
 Hotel Lodging/Room Taxes/Fees 2 Night Stay \$ 366.61  
 Meals/Incidentals \$74/ day x2 \$ 148.00  
 Ground Transportation \$ 60.00  
 Total: \$ 875.59

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11352 - Employee Travel Request - Linzy Jackson**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Linzy Jackson to attend the Linzy Jackson is traveling to Atlanta, GA. Period of agreement is: 5/24/2026 to 5/26/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,602.28

Project Fund	Amount
1001-CCA001529-SC630301	\$ 1,602.28

**BACKGROUND/EXPLANATION:**

Linzy Jackson is traveling to Atlanta, GA to attend the Atlanta Jazz Festival on May 24–26, 2026 that is sponsored by the Mayor’s Office of Cultural Affairs Atlanta . This event will provide the opportunity to observe a large-scale event operating in a park setting like AFRAM, with a focus on parking, crown flow, and logistics knowledge. Mr. Jackson will be meeting with organizers to identify best practices that can be applied to planning and executing AFRAM 50. The per diem rate for this location is \$182/ night and \$86/ day for Meals and incidentals per the GSA’s Per Diem rate for FY2026. Due to the hotel room rate (\$389) the department is requesting an additional (\$414) to cover the room rate. The airfare and the hotel were paid using Desimoune McCoy’s city-issued travel card.

Trip-related cost:

Airfare \$ 370.80

Hotel Lodging \$182/ day x 2 \$ 364.00

Additional cost to cover room rate \$207/ day x 2 \$ 414.00

Room Taxes/Fees \$ 141.48

Meals/Incidental \$86/ day x 2 \$ 172.00

Airport Parking \$ 80.00

Ground Transportation \$ 60.00

Total \$ 1,602.28

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11406 - Employee Travel Request - Chiemeka Okeoma**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Chiemeka Okeoma to attend the Downtown Partnership of Dallas event. Period of agreement is: 5/6/2026 to 5/8/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,177.46

Project Fund	Amount
1001-CCA001472-SC630301	\$ 1,177.46

**BACKGROUND/EXPLANATION:**

Chiemeka Okeoma is traveling to Dallas, TX to attend a Downtown Partnership of Dallas event on May 6–8 2026. The event provides the opportunity to meet with the staff of Downtown Partnership of Dallas and the staff of Downtown Partnership of Baltimore. This event will help us to understand how they interface with their data, their operations as it relates to data, and capture their best practices. The per diem rate for this location is \$170/ night for lodging and \$80/ day for meals and incidentals as per GSA’s Per Diem rates for FY2026. Due to the hotel room rate (\$199) the department is requesting an additional (\$58) to cover the hotel room rate. The hotel was paid using Desimoune McCoy’s city-issued travel card.

Trip-related cost:

- Airfare \$ 411.80
- Hotel Lodging \$170/ day x 2 \$ 340.00
- Additional cost to cover room rate \$ 29/ day x 2 \$ 58.00
- Room Taxes/Fees \$ 67.66
- Meals/Incidentals \$80/ day x 2 \$ 160.00
- BWI Parking \$ 80.00
- Ground Transportation \$ 60.00
- Total: \$ 1,177.46

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11216 - Employee Travel Request - Maya Gilmore**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Maya Gilmore to attend the National Association of Broadcaster (NAB) 2026 Conference in Las Vegas, NV. Period of agreement is: 4/18/2026 to 4/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,041.54

Project Fund	Amount
1001-CCA000414-SC630301	\$ 2,041.54

**BACKGROUND/EXPLANATION:**

Maya Gilmore will be traveling to Las Vegas, NV to attend the National Association of Broadcaster (NAB) 2026 Conference in Las Vegas, NV on April 18–20, 2026. The conference provides the opportunity to explore the latest advancements in broadcast and media technology. This year, a key focus is on new audio description solutions aligned with updated requirements from the Federal Communications Commission. As these technologies are emerging, the exhibit floor allows for direct comparison of multiple vendors, services and pricing models in one place. This ensures we can identify the most effective and cost-efficient solution to meet compliance and expand accessibility that aligns with our current technology. The per diem rate for this location is \$126/ day for hotel and \$86/ day for meals and incidentals per GSA’s Per Diem rate for FY2026. Due to the hotel room rate the 1st night (\$399) and the 2nd night (\$199), the department is requesting an additional \$346 to cover the hotel room rates. The hotel was paid using Desimoune McCoy’s city-issued travel card.

Travel Related Costs

- Airfare \$ 926.80
- Hotel Lodging \$126/ day x 2 \$ 252.00
- Additional cost to cover hotel room rate 1st night \$ 273.00
- Additional cost to cover hotel room rate 2nd night \$ 73.00
- Room Taxes / Fees \$ 204.74
- Meals/Incidentals \$86/ day x 2 \$ 172.00
- BWI Parking \$ 80.00
- Ground Transportation \$ 60.00
- Total: \$ 2,041.54

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11462 - Third Party Employee Travel Request - Brandon M. Scott**

**ACTION REQUESTED:**

The Board is requested to approve a Third Party Employee Travel Request for Brandon M. Scott to attend the Mayors Innovation Studio and the Bloomberg City-Lab, Madrid, Spain. Period of agreement is: 4/26/2026 to 4/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 5,969.13

Project Fund	Amount
	\$ 5,969.13

**BACKGROUND/EXPLANATION:**

Mayor Brandon M. Scott will be attending the Mayors Innovation Studio on April 27, 2026 and the Bloomberg City-Lab on April 28-29, 2026 to learn the strategies needed to address today's most pressing challenges from other cities around the world. Mayor Brandon M. Scott travelled from April 26-30, 2026.

The item is pursuant to AM 239-1-2, Board of Estimates Approval for Third Party Funded Travel. All travel expenses are paid by the Aspen Institute.

Trip-related cost:

- Airfare \$ 1,574.43
- Meals \$ 400.00
- Hotel Total \$ 3854.70 for 4 Nights
- Ground Transportation \$ 140.00
- Total: \$ 5,969.13

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11466 - Third Party Employee Travel Request - John "JD" Merrill**

**ACTION REQUESTED:**

The Board is requested to approve an Third Party Employee Travel Request for John "JD" Merrill to attend the Project on Municipal Innovation (PMI), part of Data-Smart City Solutions Cambridge, MA. Period of agreement is: 5/10/2026 to 5/11/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,500.00

Project Fund	Amount
	\$ 2,500.00

**BACKGROUND/EXPLANATION:**

John "JD" Merrill will be traveling to Cambridge, MA on May 10, 2026 to participate in the leadership convening Project on Municipal Innovation (PMI), part of Data-Smart City Solutions, which was launched in 2006 and brings together the chiefs of staff from the 35 largest U.S. cities to share and adapt best practices and innovative policy ideas that improve government efficiency and enhance the lives of residents. The item is pursuant to AM 239-1-2 Board of Estimates approval for Third Party funded travel. All travel expenses are paid by Bloomberg Harvard City Leadership Initiative.

Third Party Funding:

Tuition: Faculty, Staff, Program Assistants and Curriculum \$ 1,000.00

Domestic Travel: Airfare, Lodging and Ground Transportation) \$ 1,200.00

Meals & Events: Meals, Events During Program & Events \$ 300.00

Total: \$ 2,500.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11370 - Employee Travel Request - Marvin James****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Marvin James to attend the ICSC 2026 in Las Vegas, NV. Period of agreement is: 5/17/2026 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,071.08

Project Fund	Amount
1001-CCA000385-SC630301	\$ 4,071.08

**BACKGROUND/EXPLANATION:**

:Marvin James is attending the ICSC 2026 on May 17-20, 2026 to develop more commercial and retail opportunities for the City of Baltimore. The per diem rate for this location is \$126/ night for lodging and \$86/ day for meals and incidentals per GSA's Per Diem Rate for FY2026. Due to the cost of the hotel room rate (\$429) the department is requesting an additional \$303 a day to cover the room rate. The airfare and hotel were paid using Desimoune McCoy's city issued travel card.

Trip-related cost

Registration \$ 875.00

Airfare \$ 1,151.80

Hotel Lodging \$126/ day x 3 \$ 378.00

Additional cost to cover room rates \$303/ day x 3 \$ 909.00

Room Taxes/Resort Fees \$119.76/ day x 3 \$ 359.28

Meals & Incidentals \$86/ day x 3 \$ 258.00

BWI Parking \$ 80.00

Ground Transportation \$ 60.00

Total: \$ 4,071.08

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-10522 - Employee Expense Report - Ciara Wake**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Report for Ciara Wake who attended the 2025 AFRO Tech conference in Houston, TX on October 28–30, 2025. Period of agreement is: 10/28/2025 to 10/30/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,300.62

Project Fund	Amount
1001-CCA000396-SC630301	\$ 1,300.62

**BACKGROUND/EXPLANATION:**

Ciara Wake attended the 2025 AFRO Tech conference in Houston, TX on October 28–30, 2025. This request is to reconcile city issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Airfare \$ 366.96

Hotel Lodging \$128/ day x 2 \$ 256.00

Additional cost to cover room rates \$271/ day x 2 \$ 542.00

Hotel Room Tax & Fees \$67.83/ day x 2 \$ 135.66

Total: \$ 1,300.62

On 12/3/2025, the Board approved the Travel Request in the amount of \$1,300.62. The employee did not require any additional funds. Therefore, the Board is requested to approve the expense report in the amount of \$1,300.62.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-10627 - Employee Expense Report - Calvin Young**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Expense Report for Calvin Young who attended the Maryland Association of Counties (MACO) Summer Conference 2025 in Ocean City, MD Period of agreement is: 8/13/2025 to 8/16/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,514.35

Project Fund	Amount
1001-CCA000385-SC630301	\$ 1,514.35

**BACKGROUND/EXPLANATION:**

Calvin Young attended the Maryland Association of Counties (MACO) Summer Conference in 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

- Registration \$ 415.00
- Hotel Lodging \$295/ day x 3 \$ 885.00
- Additional cost to cover room rate \$54/ day x 3 \$ 162.00
- Hotel Room Occupancy Tax 3 days \$ 52.35
- Total: \$1,514.35

On 6/18/2025, the Board approved the Travel Request in the amount of \$1,754.35 the employee did not use meals and incidentals \$240.00. Therefore, the Board is requested to approve the expense report in the amount of \$1,514.35.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-10722 - Employee Expense Report - Shamiah Kerney****ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Shamiah Kerney who attended the Maryland Association of Counties (MACo) Summer Conference 2025. Period of agreement is: 8/13/2025 to 8/16/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,766.35

Project Fund	Amount
1001-CCA001276-SC630301	\$ 1,766.35

**BACKGROUND/EXPLANATION:**

Shamiah Kerney attended the Maryland Association of Counties (MACo) Summer Conference 2025. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

Registration \$ 415.00

Hotel Lodging \$295/ day x 3 \$ 885.00

Additional cost to cover room rate \$134/ day x 3 \$ 402.00

Room Occupancy Taxes 3 days \$ 64.35

Total: \$1,766.35

On 6/18/2025, the Board approved the Travel Request in the amount of \$2,051.35 The employee didn't use meals and incidentals \$240.00, round-trip mileage \$193.20, and the hotel did not charge \$45.00 resort fees. Therefore, the Board is requested to approve the expense report in the amount of \$1,766.35.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11256 - Retroactive Travel Request - Marvin James**

**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Marvin James who attended the 2026 African American Mayors Association Annual Conference. Period of agreement is: 4/9/2026 to 4/12/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,442.16

Project Fund	Amount
1001-CCA000385-SC630301	\$ 2,442.16

**BACKGROUND/EXPLANATION:**

Marvin James traveled to Washington, DC on April 9-12, 2026 and attended the 2026 African American Mayors Association Annual Conference. Mr. James serves as liaison for the Mayor's Office as Mayor Scott is now serves as the president of the organization. The per diem rate for this location is \$276/ night for Lodging and \$92/ day for Meals and Incidentals. The hotel was paid using Desimoune McCoy's city issued travel card.

Trip-related cost:

Registration \$ 1,300.00  
 Hotel Lodging \$249/ day x 3 \$ 747.00  
 Room Taxes/Fees \$39.72/ day x 3 \$ 119.16  
 Meals/Incidentals \$92/ day x 3 \$ 276.00  
 Total: \$ 2,442.16

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-10707 - Employee Expense Report - Marvin James**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Expense Report for Marvin James who attended the Maryland Association of Counties (MACo) Summer Conference 2025 in Ocean City, Period of agreement is: 8/13/2025 to 8/16/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,514.35

Project Fund	Amount
1001-CCA000385-SC630301	\$ 1,514.35

**BACKGROUND/EXPLANATION:**

Marvin James attended the Maryland Association of Counties (MACo) Summer Conference 2025 in Ocean City, MD. This request is to reconcile city-issued travel card assigned to Desimoune McCoy.

Trip-related cost:

- Registration \$ 415.00
- Hotel Lodging \$295/ day x 3 \$ 885.00
- Additional cost to cover room rate \$54/ day x 3 \$ 162.00
- Hotel Room Occupancy Tax 3 days \$ 52.35
- Total: \$1,514.35

On 7/2/2025, the Board approved the Travel Request in the amount of \$1754.35. The employee did not use meals and incidentals \$240.00. Therefore, the Board is requested to approve the expense report in the amount of \$1,514.35.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11372 - Employee Travel Request - John Merrill**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for John Merrill to attend the ICSC 2026 in Las Vegas, NV. Period of agreement is: 5/17/2026 to 5/19/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,370.33

Project Fund	Amount
1001-CCA000385-SC630301	\$ 3,370.33

**BACKGROUND/EXPLANATION:**

John Merrill traveling to Las Vegas, NV to attend the ICSC 2026 on May 17-19, 2026. The conference provides opportunities to network with real estate and business professionals from across the country to discuss business for the City of Baltimore. Priorities include attracting office tenants and other retailers. The per diem rate for this location is \$126/ night for lodging and \$86/ day for meals and incidentals per GSA's Per Diem Rate for FY2026. Due to the cost of the hotel room rate (\$429) the department is requesting an additional \$303 a day to cover the room rate. The airfare and hotel were paid using Desimoune McCoy's city issued travel card.

Trip-related cost:

- Registration \$ 875.00
- Airfare \$ 1,085.81
- Hotel Lodging \$126/ day x 2 \$ 252.00
- Additional cost to cover room rates \$303/ day x 2 \$ 606.00
- Room Taxes/Resort Fees \$119.76/ day x 2 \$ 239.52
- Meals & Incidentals \$86/ day x 2 \$ 172.00
- BWI Parking \$ 80.00
- Ground Transportation \$ 60.00
- Total: \$ 3,370.33

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11337 - Employee Travel Request - Sara Whaley**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Sara Whaley to attend the National Opioid Settlement Conference Denver, CO. Period of agreement is: 6/16/2026 to 6/19/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,144.56

Project Fund	Amount
6000-SPC006014-CCA001514-SC630301	\$ 2,144.56

**BACKGROUND/EXPLANATION:**

Sara Whaley is traveling to Denver, CO on June 16-19, 2026, to attend the National Opioid Settlement Conference. Ms' Whaley will be a Keynote Speaker at the event and connect with other cities across the nation to discuss and highlight the distribution and use of the City's restitution funds. The per diem rate for this location is \$215/ night for lodging and \$92/ day for meals and incidentals as per GSA's Per Diem rates for FY2026. Due to the hotel rate (\$289) the department is requesting an additional (\$222) to cover the hotel room rate for 3 nights. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip-related cost:

- Registration \$ 725.00
- Hotel Lodging \$215/ day x 3 \$ 645.00
- Additional cost to cover room rate \$74/ day x 3 \$ 222.00
- Hotel Taxes/Fees \$45.52/ day x 3 \$ 136.56
- Meals/Incidentals \$92/ day x 3 \$ 276.00
- BWI Parking \$ 80.00
- Ground Transportation \$ 60.00
- Total: \$2,144.56

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

**SB-26-11119 - Consultant Agreement - Empire Consulting Group, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve a Consultant Agreement with Empire Consulting Group, Inc. Period of agreement is: 5/1/2026 to 4/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 144,000.00

Project Fund	Amount
1001-CCA000387-SC630318	\$ 144,000.00

**BACKGROUND/EXPLANATION:**

The Mayor's Office of Government Relations is requesting approval to obtain the consultative services of Empire Consulting Group, Inc. to enhance the City's share of federal funding and to strengthen the City's standing among legislators and other stakeholders by representing the City's position and interests in Washington, D.C. as a full-service federal relations consultant. Empire Consulting Group, Inc. will act as an advocate and counselor and assist the City in enhancing its position in a broad range of matters before the federal government, including, but not limited to tax issues, federal funding/appropriations, urban affairs, education reform, municipal finance, infrastructure, transportation, housing, public health, and public safety ("Project").

There is a one year renewal option at the discretion of the City, unless otherwise terminated earlier according to the terms of this Agreement.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-10745 - Agreement - Sand Tech, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve an Agreement with Sand Tech, Inc. Period of agreement is:  
Based on Board Approval with a duration of 1 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The consultant will provide consultative services to assist OPI in accelerating the build of the City of Baltimore's Data Warehouse, they will assist us with establishing data governance best practices and lastly, will help us build statistical models for city services. This is a zero-dollar agreement and consultant services are being donated for the length of the engagement.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
CCR has reviewed and has no objection to BOE approval

**SB-26-11306 - Governmental Charitable Gift Solicitation Waiver - Interagency  
Coordinated Response to Youth Violence in Baltimore City Program****ACTION REQUESTED:**

The Board is requested to approve a Governmental Charitable Gift Solicitation Waiver Application for the Coordinated Response to Youth Violence in Baltimore City Program. Period of agreement is: 5/1/2026 to 6/30/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Solicitations will be made in support of the Interagency Coordinated Response to Youth Violence in Baltimore City (ICRYV) program, a governmental initiative led by MOCFS. ICRYV is an interagency, trauma-informed program designed to respond to incidents of youth violence by providing immediate and ongoing support to impacted youth and their families. Solicitations will support the program's core function of stabilizing and supporting families in crisis, through the provision of critical resources and services. Solicited items and services will include, but are not limited to clothing, furniture, personal care services, housing, household essentials, mobility, and mental health services.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to charitable solicitation applications.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11077 - Grant Agreement - Associated Catholic Charities Inc.**

AGC5700 - Planning

**ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with Associated Catholic Charities Inc. Period of agreement is: 6/1/2024 to 6/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 450,000.00

Project Fund	Amount
2026-CCA000506-SC670701	\$ 450,000.00

**BACKGROUND/EXPLANATION:**

The Casino Local Impact Fund (CLIF) will be supporting the Associated Catholic Charities, Inc Summer Head Start Program with a three-year grant award of \$450,000 (Four Hundred Fifty Thousand Dollars). Catholic Charities Summer Head Start Program provides a 7-week, high quality early childhood summer learning program for 90 children from low-income families in South Baltimore. The program runs from late June to early August annually, providing services for both children and families. Funds for this grant have been budgeted through the CLIF Educational Partnerships Program for FY25, FY26, and FY27 which is administered by Baltimore City’s Mayor’s Office of Children and Family Success (MOCFS).

The Grantee was notified on September 2, 2025, that it had received an award from the Program funds. The term of this Agreement shall begin retroactively on June 1, 2024 and will expire on June 30, 2027. This grant will be disbursed as a reimbursement for program expenses incurred since June 1, 2024. The Grantee may submit a written request to the City asking for a one (1) year extension to the term of this Agreement.

The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** 10th District

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11226 - Employee Travel Request - Mario Cordova**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Mario Cordova to attend the 2026 Maryland Community Action Partnership Peer Group Sessions in Oxon Hill, MD. Period of agreement is: 5/13/2026 to 5/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,387.45

Project Fund	Amount
-GRT002049-CCA000512- SC630301	\$ 1,387.45

**BACKGROUND/EXPLANATION:**

The board is requested to approve an Employee Travel Request for Mario Cordova to travel to Oxon Hill, MD, from May 13, 2026, to May 15, 2026, to attend the 2026 Maryland Community Action Partnership Peer Group Sessions.

The 2026 MCAP Peer Summit is a three-phase experience designed to bring Community Action professionals together across roles, programs, and agencies. From executive leaders to frontline staff, fiscal officers to data managers, participants gather to learn from their peers, deepen their work, and build a meaningful professional community. The purpose of this trip is to gain insights into best practices and innovative approaches that can strengthen MOCFS programs, ultimately benefiting the families being served, networking, and building strategic partnerships.

Mileage	62.06
Lodging	498
Room Tax	89.64
Registration	461.75
Per Diem Estimate	276
<b>Total</b>	<b>1387.45</b>

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11227 - Employee Travel Request - Angela Whitaker**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Angela Whitaker to attend the 2026 Maryland Community Action Partnership Peer Group Sessions in Oxon Hill, MD. Period of agreement is: 5/13/2026 to 5/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,392.38

Project Fund	Amount
-GRT002049-CCA000512- SC630301	\$ 1,392.38

**BACKGROUND/EXPLANATION:**

The board is requested to approve an Employee Travel Request for Angela Whitaker to travel to Oxon Hill, MD, from May 13, 2026, to May 15, 2026, to attend the 2026 Maryland Community Action Partnership Peer Group Sessions.

The 2026 MCAP Peer Summit is a three-phase experience designed to bring Community Action professionals together across roles, programs, and agencies. From executive leaders to frontline staff, fiscal officers to data managers, participants gather to learn from their peers, deepen their work, and build a meaningful professional community. The purpose of this trip is to gain insights into best practices and innovative approaches that can strengthen MOCFS programs, ultimately benefiting the families being served, networking, and building strategic partnerships.

Mileage	66.99
Lodging	498
Room Tax	89.64
Registration	461.75
Per Diem Estimate	276
<b>Total</b>	<b>1392.38</b>

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11234 - Employee Travel Request - Daniela McDonald**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Daniela McDonald to attend the 2026 Maryland Community Action Partnership Peer Group Sessions in Oxon Hill, MD. Period of agreement is: 5/13/2026 to 5/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,396.01

Project Fund	Amount
-GRT002049-CCA000512-SC630301	\$ 1,396.01

**BACKGROUND/EXPLANATION:**

The board is requested to approve an Employee Travel Request for Daniela McDonald to travel to Oxon Hill, MD, from May 13, 2026, to May 15, 2026, to attend the 2026 Maryland Community Action Partnership Peer Group Sessions.

The 2026 MCAP Peer Summit is a three-phase experience designed to bring Community Action professionals together across roles, programs, and agencies. From executive leaders to frontline staff, fiscal officers to data managers, participants gather to learn from their peers, deepen their work, and build a meaningful professional community. The purpose of this trip is to gain insights into best practices and innovative approaches that can strengthen MOCFS programs, ultimately benefiting the families being served, networking, and building strategic partnerships.

Mileage	70.62
Lodging	498
Room Tax	89.64
Registration	461.75
Per Diem Estimate	276
<b>Total</b>	<b>1396.01</b>

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11222 - Employee Travel Request - MiShawn James**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for MiShawn James to attend the the 2026 Maryland Community Action Partnership Peer Group Sessions in Oxon Hill, MD. Period of agreement is: 4/13/2026 to 4/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 930.63

Project Fund	Amount
-GRT002049-CCA000512- SC630301	\$ 930.63

**BACKGROUND/EXPLANATION:**

The board is requested to approve an Employee Travel Request for MiShawn James to travel to Oxon Hill, MD, from May 13, 2026, to May 15, 2026, to attend the 2026 Maryland Community Action Partnership Peer Group Sessions.

The 2026 MCAP Peer Summit is a three-phase experience designed to bring Community Action professionals together across roles, programs, and agencies. From executive leaders to frontline staff, fiscal officers to data managers, participants gather to learn from their peers, deepen their work, and build a meaningful professional community. The purpose of this trip is to gain insights into best practices and innovative approaches that can strengthen MOCFS programs, ultimately benefiting the families being served, networking, and building strategic partnerships

Mileage	66.99
Lodging	498
Room Tax	89.64
Per Diem Estimate	276
<b>Total</b>	<b>930.63</b>

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11402 - Employee Travel Request - Chuma Nkamhoua**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Chuma Nkamhoua to attend the Government Finance Officers Association training in Chicago, Illinois. Period of agreement is: 6/27/2026 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,965.95

Project Fund	Amount
1001-CCA000496-SC630301	\$ 2,965.95

**BACKGROUND/EXPLANATION:**

The Board is requested to approve an Employee Travel Request for Chuma Nkamhoua, Director of Finance, Mayor’s Office of Children and Family Success, to travel to Chicago, Illinois to attend the Government Finance Officers Association training. Attendance at the GFOA Annual Conference is necessary to strengthen the City of Baltimore’s fiscal management practices by gaining direct access to the best national practices in governmental budgeting, financial reporting, grant compliance, and internal controls. The conference provides targeted training and peer engagement on emerging issues affecting public sector finance, including federal funding compliance, outcome-based budgeting, and audit readiness, which directly align with the City’s operational and oversight responsibilities. Participation will enhance my ability to implement more efficient financial processes, strengthen internal controls, and support strategic decision-making, ultimately improving fiscal accountability, compliance, and service delivery across City programs.

Total amount: \$2,965.95

Item	Cost
Airfare	\$513.80
Lodging	\$824.15
Conference Registration	\$1,140.00
Taxi to hotel	\$60.00
Taxi from hotel	\$60.00
Per Diem Estimate	\$368.00
<b>Total</b>	<b>\$2,965.95</b>

**EMPLOY  
BALTIMORE:**

**LIVING WAGE:**

**LOCAL HIRING:**

**PREVAILING WAGE:**

N/A

N/A

N/A

N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11225 - Employee Travel Request - Micah Davis**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Micah Davis to attend the 2026 Maryland Community Action Partnership Peer Group Sessions in Oxon Hill, MD. Period of agreement is: 5/13/2026 to 5/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,392.38

Project Fund	Amount
-GRT002049-CCA000512- SC630301	\$ 1,392.38

**BACKGROUND/EXPLANATION:**

The board is requested to approve an Employee Travel Request for Micah Davis to travel to Oxon Hill, MD, from May 13, 2026, to May 15, 2026, to attend the 2026 Maryland Community Action Partnership Peer Group Sessions.

The 2026 MCAP Peer Summit is a three-phase experience designed to bring Community Action professionals together across roles, programs, and agencies. From executive leaders to frontline staff, fiscal officers to data managers, participants gather to learn from their peers, deepen their work, and build a meaningful professional community. The purpose of this trip is to gain insights into best practices and innovative approaches that can strengthen MOCFS programs, ultimately benefiting the families being served, networking, and building strategic partnerships.

Mileage	66.99
Lodging	498
Room Tax	89.64
Registration	461.75
Per Diem Estimate	276
<b>Total</b>	<b>1392.38</b>

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11223 - Employee Travel Request - LaShawn Hunter**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for LaShawn Hunter to attend the 2026 Maryland Community Action Partnership Peer Group Sessions in Oxon Hill, MD. Period of agreement is: 5/13/2026 to 5/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 930.63

Project Fund	Amount
-GRT002049-CCA000512- SC630301	\$ 930.63

**BACKGROUND/EXPLANATION:**

The board is requested to approve an Employee Travel Request for LaShawn Hunter to travel to Oxon Hill, MD, from May 13, 2026, to May 15, 2026, to attend the 2026 Maryland Community Action Partnership Peer Group Sessions.

The 2026 MCAP Peer Summit is a three-phase experience designed to bring Community Action professionals together across roles, programs, and agencies. From executive leaders to frontline staff, fiscal officers to data managers, participants gather to learn from their peers, deepen their work, and build meaningful professional community. The purpose of this trip is to gain insights into best practices and innovative approaches that can strengthen MOCFS programs, ultimately benefiting the families being served, networking, and building strategic partnerships.

Mileage	66.99
Lodging	498
Room Tax	89.64
Per Diem Estimate	276
Total	930.63

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11219 - Employee Travel Request - Debra Brooks**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Debra Brooks to attend the 2026 Maryland Community Action Partnership Peer Group Sessions in Oxon Hill, MD. Period of agreement is: 5/13/2026 to 5/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,387.45

Project Fund	Amount
-GRT002049-CCA000512- SC630301	\$ 1,387.45

**BACKGROUND/EXPLANATION:**

The board is requested to approve an Employee Travel Request for Dr. Debra Brooks to travel to Oxon Hill, MD, from May 13, 2026, to May 15, 2026, to attend the 2026 Maryland Community Action Partnership Peer Group Sessions. The 2026 MCAP Peer Summit is a three-phase experience designed to bring Community Action professionals together across roles, programs, and agencies. From executive leaders to frontline staff, fiscal officers to data managers, participants gather to learn from their peers, deepen their work, and build meaningful professional community.

The purpose of this trip is to gain insights into best practices and innovative approaches that can strengthen MOCFS programs, ultimately benefiting the families being served, networking, and building strategic partnerships. As the landscape of grant funding changes, the MOCFS Director needs to be present to ask questions and begin strategic planning for the future of CAP programming and services.

Mileage	62.06
Lodging	498
Room Tax	89.64
Registration	461.75
Per Diem Estimate	276
<b>Total</b>	<b>1387.45</b>

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11236 - Employee Travel Request - Dante Franklin**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Dante Franklin to attend the 2026 Maryland Community Action Partnership Peer Group Sessions in Oxon Hill, MD. Period of agreement is: 5/13/2026 to 5/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,392.38

Project Fund	Amount
-GRT002049-CCA000512- SC630301	\$ 1,392.38

**BACKGROUND/EXPLANATION:**

The board is requested to approve an Employee Travel Request for Dante Franklin to travel to Oxon Hill, MD, from May 13, 2026, to May 15, 2026, to attend the 2026 Maryland Community Action Partnership Peer Group Sessions.

The 2026 MCAP Peer Summit is a three-phase experience designed to bring Community Action professionals together across roles, programs, and agencies. From executive leaders to frontline staff, fiscal officers to data managers, participants gather to learn from their peers, deepen their work, and build meaningful professional community. The purpose of this trip is to gain insights into best practices and innovative approaches that can strengthen MOCFS programs, ultimately benefiting the families being served, networking, and building strategic partnerships.

Mileage	66.99
Lodging	498
Room Tax	89.64
Registration	461.75
Per Diem Estimate	276
<b>Total</b>	<b>1392.38</b>

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11294 - Employee Travel Request - Jessica Cardott**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Jessica Cardott to attend the 2026 National Association of Workforce Development Professionals (NAWDP) Conference in Phoenix, AZ. Period of agreement is: 5/17/2026 to 5/20/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,861.17

Project Fund	Amount
5000-GRT002630 -CCA001206- SC630301	\$ 2,861.17

**BACKGROUND/EXPLANATION:**

Jessica Cardott, an employee of the Mayor's Office of Employment Development (MOED), wishes to attend the 2026 National Association of Workforce Development Professionals (NAWDP) Conference in Phoenix, AZ. Ms. Cardott would like to attend the conference to expand professional networks and gain valuable insight that will help better serve Baltimore City residents.

- Transportation Cost: \$829.73
- Rideshare/Tax/Airport Parking Fees: \$332.00
- Lodging: \$605.44
- MI&E @ \$86\*4 days: \$344.00
- Registration Fees: \$750.00

Total Cost: \$2,861.17

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-10927 - Second Amendment to Agreement - Old Town Hotel Group, LLC.**

**ACTION REQUESTED:**

The Board is requested to approve the Second Amendment to Agreement with Old Town Hotel Group, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 57,918.60

Contract Award Amount:	\$ 1,872,000.00	Award Date:	7/16/2025
------------------------	-----------------	-------------	-----------

Contract Increase Amount:	\$ 76,194.00	Increase Number:	2
---------------------------	--------------	------------------	---

Contract Amendment	\$ 57,918.60	Amendment Number:	2
--------------------	--------------	-------------------	---

Amount:

Project Fund	Amount
4001-GRT001891-CCA001361-SC630351	\$ 57,918.60

**BACKGROUND/EXPLANATION:**

On July 16, 2025, the Board of Estimates approved the original agreement in the amount of \$1,872,000 for the period of July 1, 2025, through June 30, 2026. MOHS engaged Old Town Hotel Group LLC to provide facility management operations and maintenance services at 301 Fallsway, Baltimore, Maryland 21202 and 221 N. Gay Street, Baltimore, Maryland 21202, to ensure that operations and maintenance continue uninterrupted.

On March 4, 2026, the Board of Estimates approved the First Amendment to request additional funding in the amount of \$76,194.00 to be added to the approved Budget of the Original Agreement of \$1,872,000 in order for the City to pay the Contractor for necessary emergency repairs of the VRV heat system needed at the 221 N. Gay Street Facility in order to restore heating to the building, for an updated total approved Budget of \$1,948,194.00.

The purpose of the Second Amendment is to request additional funding in the amount of \$57,918.60 to pay the Contractor for necessary emergency repairs of the VRV heat system, elevator functionality, and laundry equipment needed at the 221 N. Gay Street Facility in order to maintain heat, offer safe vertical transportation, operational laundry services, and overall habitability for residents, for an updated total approved Budget of \$2,006,112.60.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-10934 - First Amendment to Consulting Agreement - Mary Rode**

**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to Agreement with Mary Rode. Period of agreement is: 4/1/2024 to 12/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 71,000.00

Contract Award Amount:	\$ 300,000.00	Award Date:	4/17/2024
------------------------	---------------	-------------	-----------

Contract Extension Amount:	\$ 0.00	Extension Number:	
----------------------------	---------	-------------------	--

Contract Increase Amount:	\$ 0.00	Increase Number:	
---------------------------	---------	------------------	--

Contract Amendment	\$ 71,000.00	Amendment Number:	1
--------------------	--------------	-------------------	---

Amount:

Project Fund	Amount
4001-GRT001891-CCA001361-SC610101	\$ 71,000.00

**BACKGROUND/EXPLANATION:**

On April 17, 2024, the Board of Estimates approved the Original Agreement in the amount of \$300,000 for the period of April 1, 2024, through June 30, 2026 to hire Mary Rode to serve as an ARPA Consultant Manager to coordinate all efforts to sustain and support the Leadership Committee on Homelessness and Housing and provide technical assistance as needed.

This is a First Amendment to the Original Agreement to request an extension of the period of performance through December 31, 2026 and an increase in funding of \$71,000 to bring the total approved budget to \$371,000.00 for Mary to continue to oversee all ARPA related activities. The proposed budget funding will cover all salary and insurance premiums for a part-time consultant for six months.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11300 - Employee Travel Request - William Cunningham****ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request William Cunningham to attend the Workday DevCon 2026 in Las Vegas, Nevada. Period of agreement is: 6/1/2026 to 6/4/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,087.09

Project Fund	Amount
1001-CCA000653-SC630301	\$ 3,087.09

Spend Authorization # SA-003693

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Travel Request for William Cunningham, Workday Integrations & Reporting Lead, to attend Workday DevCon 2026 in Las Vegas, Nevada from June 1-4, 2026.

This conference is the primary global conference dedicated to Workday developers, architects, and platform engineers. The event focuses specifically on:

- Workday application development
- Integration architecture
- Workday Artificial Intelligence capabilities
- Automation and orchestration frameworks
- Developer best practices and platform roadmap

As Baltimore City continues to expand its use of Workday across financial, procurement, and operational functions, the City's ability to build, integrate, and optimize Workday solutions internally is increasingly important. Attendance at Workday DevCon will provide BCIT technical leadership with direct access to Workday platform experts, architectural training, and product roadmap insights necessary to improve the City's enterprise ERP environment. To maximize organizational value, the attending team will deliver a BCIT Workday Innovation Briefing following the conference.

The FY 2026 GSA per diem rate for this area for lodging is \$126.00, while the per diem rate for meals and incidentals is \$86.00. The most reasonably priced hotel near the conference site has a base room rate of \$165.00 per night, so \$39.00 per night extra is being requested to cover the gap between the per diem rate and the actual rate. Registration, airfare and hotel were purchased with Jim Hicks's City-issued travel credit card.

## Travel-Related Costs:

Item	Calculation	Cost
Registration		\$1,399.00

Airfare		\$585.80
Checked Bag Fees	\$35.00 x 2 flights	\$70.00
Per Diem - Hotel Room Rate	\$126.00 x 3 nights	\$378.00
Additional Hotel Room Cost	\$39.00 x 3 nights	\$117.00
Hotel Taxes and Fees		\$219.29
Ground Transportation		\$60.00
Per Diem - Meals	\$86.00 x 3 nights	\$258.00
Total:		\$3,087.09

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11215 - Employee Travel Request - Purnell Carter****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Purnell Carter to attend 2026 Cisco Live conference in Las Vegas, Nevada. Period of agreement is: 5/30/2026 to 6/4/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,125.27

Project Fund	Amount
4001-GRT000757-CCA001383	\$ 2,125.27

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Travel Request for Purnell Carter, Infrastructure Director for Broadband and Digital Equity, to attend the 2026 Cisco Live conference in Las Vegas, Nevada from May 31, 2026 – June 4, 2026. As the conference starts the morning of May 31, Mr. Carter will arrive in Las Vegas the day before, on May 30.

Cisco Live is the premier annual event for networking professionals, featuring over 250 technical sessions, hands-on labs, and direct access to Cisco engineers and product experts covering network infrastructure, security, automation, and AI-driven networking.

Mr. Carter will experience the following at this conference:

- Maximize the City's Cisco Investment – Learn optimization techniques and new features to extract maximum value from the City's existing Cisco equipment and licenses.
- Advanced Technical Training – Access deep-dive sessions on network design, troubleshooting, security, and automation led by Cisco experts with strategies directly applicable to the City's environment.
- Hands-On Labs – Practice with Cisco equipment in controlled environments to test configurations and develop skills without impacting the City's production network.
- Enhanced Security – Gain knowledge on threat detection, zero-trust architecture, and security best practices to harden the City's infrastructure against evolving cybersecurity threats.
- Direct Expert Access – Meet one-on-one with Cisco TAC engineers and product managers to discuss the City's specific challenges and receive tailored recommendations for BCIT's architecture.
- Network Automation – Learn to implement automation frameworks that streamline operations, reduce manual errors, and improve efficiency.

Mr. Carter will bring back actionable insights to improve network performance, enhance security posture, optimize the City's Cisco deployments, and make informed decisions about future infrastructure investments.

The FY 2026 GSA per diem rate for this area for lodging is \$126.00, while the per diem rate for meals and incidentals is \$86.00. The most reasonably priced hotel near the conference site had a base room rate of \$133.60, so \$7.60 per night extra is being requested to cover the gap between the per diem rate and the actual rate. Registration was redeemed with Cisco Learning Credits that the City has accrued from past purchases. Airfare and hotel were purchased with Jim Hicks's City-issued travel credit card.

## Travel Related Costs:

Item	Calculation	Cost
Airfare		\$620.81
Checked bags	\$34.00 x 2 flights	\$70.00
Per diem hotel room rate	\$126.00 x 5 nights	\$630.00
Additional amount for hotel room	\$7.60 x 5 nights	\$38.00
Hotel taxes and fees		\$276.46
Ground transportation allowance		\$60.00
Per diem – meals	\$86.00 x 5 nights	\$430.00
Total		\$2,125.27

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

MORP has reviewed and approved for funds.

**SB-26-11214 - Employee Travel Request - Eric French****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Eric French to attend the 2026 Cisco Live conference in Las Vegas, Nevada from May 31, 2026 – June 4, 2026. As the conference starts the morning of May 31, Mr. French will arrive in Las Vegas the day before, on May 30. Period of agreement is: 5/30/2026 to 6/4/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,195.26

Project Fund	Amount
1001-CCA000653-SC630301	\$ 2,195.26

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Travel Request for Eric French, BCIT's Interim Director of Infrastructure, to attend the 2026 Cisco Live conference in Las Vegas, Nevada from May 31, 2026 – June 4, 2026. As the conference starts the morning of May 31, Mr. French will arrive in Las Vegas the day before, on May 30.

Cisco Live is the premier annual event for networking professionals, featuring over 250 technical sessions, hands-on labs, and direct access to Cisco engineers and product experts covering network infrastructure, security, automation, and AI-driven networking.

Mr. French will experience the following at this conference:

- Maximize the City's Cisco Investment – Learn optimization techniques and new features to extract maximum value from the City's existing Cisco equipment and licenses.
- Advanced Technical Training – Access deep-dive sessions on network design, troubleshooting, security, and automation led by Cisco experts with strategies directly applicable to the City's environment.
- Hands-On Labs – Practice with Cisco equipment in controlled environments to test configurations and develop skills without impacting the City's production network.
- Enhanced Security – Gain knowledge on threat detection, zero-trust architecture, and security best practices to harden the City's infrastructure against evolving cybersecurity threats. Direct Expert Access – Meet one-on-one with Cisco TAC engineers and product managers to discuss the City's specific challenges and receive tailored recommendations for BCIT's architecture.
- Network Automation – Learn to implement automation frameworks that streamline operations, reduce manual errors, and improve efficiency.

Mr. French will bring back actionable insights to improve network performance, enhance security posture, optimize the City's Cisco deployments, and make informed decisions about future infrastructure investments.

The FY 2026 GSA per diem rate for this area for lodging is \$126.00, while the per diem rate for meals and incidentals is \$86.00. The most reasonably priced hotel near the conference site had a base room rate of \$133.60, so \$7.60 per night extra is being requested to cover the gap between the per diem rate and the actual rate. Registration was redeemed with Cisco Learning Credits that the City has accrued from past purchases. Airfare and hotel were purchased with Jim Hicks’s City-issued travel credit card.

Travel-Related Costs:

Item	Calculation	Cost
Airfare		\$690.80
Checked bags	\$34.00 x 2 flights	\$70.00
Per diem hotel room rate	\$126.00 x 5 nights	\$630.00
Additional amount for hotel room	\$7.60 x 5 nights	\$38.00
Hotel taxes and fees		\$276.46
Ground transportation allowance		\$60.00
Per diem – meals	\$86.00 x 5 nights	\$430.00
Total		\$2,195.26

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11302 - Employee Travel Request - Arnold Jackson****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Arnold Jackson to attend the Workday DevCon 2026 in Las Vegas, Nevada. Period of agreement is: 6/1/2026 to 6/4/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,087.09

Project Fund	Amount
1001-CCA000653-SC630301	\$ 3,087.09

**BACKGROUND/EXPLANATION:**

The Board is requested to approve an Employee Travel Request for Arnold Jackson, Director of DevOps, to attend Workday DevCon 2026 in Las Vegas, Nevada from June 1-4, 2026.

This conference is the primary global conference dedicated to Workday developers, architects, and platform engineers. The event focuses specifically on:

- Workday application development
- Integration architecture
- Workday Artificial Intelligence capabilities
- Automation and orchestration frameworks
- Developer best practices and platform roadmap

As Baltimore City continues to expand its use of Workday across financial, procurement, and operational functions, the City's ability to build, integrate, and optimize Workday solutions internally is increasingly important. Attendance at Workday DevCon will provide BCIT technical leadership with direct access to Workday platform experts, architectural training, and product roadmap insights necessary to improve the City's enterprise ERP environment. To maximize organizational value, the attending team will deliver a BCIT Workday Innovation Briefing following the conference.

The FY 2026 GSA per diem rate for this area for lodging is \$126.00, while the per diem rate for meals and incidentals is \$86.00. The most reasonably priced hotel near the conference site has a base room rate of \$165.00 per night, so \$39.00 per night extra is being requested to cover the gap between the per diem rate and the actual rate. Registration, airfare and hotel were purchased with Jim Hicks's City-issued travel credit card.

**Travel-Related Costs:**

Item	Calculation	Cost
Registration		\$1,399.00
Airfare		\$585.80

Checked Bag Fees	\$35.00 x 2 flights	\$70.00
Per Diem - Hotel Room Rate	\$126.00 x 3 nights	\$378.00
Additional Hotel Room Cost	\$39.00 x 3 nights	\$117.00
Hotel Taxes and Fees		\$219.29
Ground Transportation		\$60.00
Per Diem - Meals	\$86.00 x 3 nights	\$258.00
<b>Total:</b>		<b>\$3,087.09</b>

**EMPLOY BALTIMORE:**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**

N/A    N/A    N/A    N/A

MBE / WBE Participation not required / Not applicable to travel.

**COUNCIL DISTRICT:**    Citywide

**ENDORSEMENTS:**

**SB-26-11299 - Employee Travel Request - Bob Taylor****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Bob Taylor to attend the attend the Gartner Security & Risk Management Summit in National Harbor, Maryland from June 1 – 3, 2026. Period of agreement is: 5/31/2026 to 6/3/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,597.00

Project Fund	Amount
1001-CCA000653-SC630301	\$ 1,597.00
Spend Authorization # SA-003678	

**BACKGROUND/EXPLANATION:**

The Board is requested to approve an Employee Travel Request for Bob Taylor, BCIT's Chief Information Security Officer, to attend the Gartner Security & Risk Management Summit in National Harbor, Maryland from June 1 – 3, 2026. As the conference starts the morning of June 1, Mr. Taylor will arrive in National Harbor the day before, on May 31.

This event is one of the premier IT security conferences on the east coast. It features hundreds of sessions that provide information on cutting edge security practices, technology, and governances. This conference is invaluable to help keep Mr. Taylor up to date in his role as the City's CISO on industry trends, as well as providing valuable networking opportunities to meet peers and exchange information and strategies.

The FY 2026 GSA per diem rate for this area for lodging is \$276.00, while the per diem rate for meals and incidentals is \$92.00. Conference registration is included with BCIT's Gartner Executive Programs Membership. Hotel lodging was purchased with Jim Hicks's City-issued travel credit card.

## Travel-Related Costs:

Item	Calculation	Cost
Hotel Room Rate	\$276.00 x 3 nights	\$828.00
Hotel Taxes and Fees		\$244.62
Parking	\$46.00 x 4 days	\$184.00
Mileage: Office - Conference - Office		\$64.38
Per Diem - Meals	\$92.00 x 3 nights	\$276.00
Total:		\$1,597.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11213 - Employee Travel Request - Theodros Abera****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Theodoros Abera to attend the 2026 Cisco Live conference in Las Vegas, Nevada. As the conference starts the morning of May 31, Mr. Abera will arrive in Las Vegas the day before, on May 30. Period of agreement is: 5/30/2026 to 6/4/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,081.34

Project Fund	Amount
1001-CCA000653-SC630301	\$ 2,081.34

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Travel Request for Theodros Abera, BCIT's Manager of Enterprise Network Infrastructure, to attend the 2026 Cisco Live conference in Las Vegas, Nevada from May 31, 2026 – June 4, 2026. As the conference starts the morning of May 31, Mr. Abera will arrive in Las Vegas the day before, on May 30.

Cisco Live is the premier annual event for networking professionals, featuring over 250 technical sessions, hands-on labs, and direct access to Cisco engineers and product experts covering network infrastructure, security, automation, and AI-driven networking.

As BCIT's Network Manager, Mr. Abera will experience the following at this conference:

- Maximize the City's Cisco Investment – Learn optimization techniques and new features to extract maximum value from the City's existing Cisco equipment and licenses.
- Advanced Technical Training – Access deep-dive sessions on network design, troubleshooting, security, and automation led by Cisco experts with strategies directly applicable to the City's environment.
- Hands-On Labs – Practice with Cisco equipment in controlled environments to test configurations and develop skills without impacting the City's production network.
- Enhanced Security – Gain knowledge on threat detection, zero-trust architecture, and security best practices to harden the City's infrastructure against evolving cybersecurity threats.
- Direct Expert Access – Meet one-on-one with Cisco TAC engineers and product managers to discuss the City's specific challenges and receive tailored recommendations for BCIT's architecture.
- Network Automation – Learn to implement automation frameworks that streamline operations, reduce manual errors, and improve efficiency.

Mr. Abera will bring back actionable insights to improve network performance, enhance security posture, optimize the City's Cisco deployments, and make informed decisions about future infrastructure investments.

The FY 2026 GSA per diem rate for this area for lodging is \$126.00, while the per diem rate for meals and incidentals is \$86.00. Registration was redeemed with Cisco Learning Credits that the City has accrued from past purchases. Airfare and hotel were purchased with Jim Hicks's City-issued travel credit card.

## Travel-Related Costs:

Item	Calculation	Cost
Outbound Airfare		\$274.31
Return Airfare		\$355.40
Checked bag – Outbound flight		\$40.00
Checked bag – Return flight		\$35.00
Hotel room rate	\$123.40 x 5 nights	\$617.00
Hotel taxes and fees		\$269.63
Ground transportation allowance		\$60.00
Per diem – meals	\$86.00 x 5 nights	\$430.00
Total		\$2,081.34

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11198 - First Amendment to Agreement - NuHarbor Security Inc.**

**ACTION REQUESTED:**

The Board is requested to approve the First Amendment to Agreement with NuHarbor Security Inc. Period of agreement is: 6/1/2024 to 5/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00 Contract#SCON-004115

Contract Award Amount:	\$	Award Date:	6/5/2024
	889,731.00		

Contract Amendment Amount:	\$ 0.00	Amendment Number:	1
----------------------------	---------	-------------------	---

**BACKGROUND/EXPLANATION:**

On June 5, 2024, the Board approved the Original Consultant Agreement with NuHarbor Security Inc in the amount of \$889,731.00, for the Consultant to provide managed security incident event monitoring for Splunk Enterprise Security and assist with monitoring and investigating security alerts in Splunk. The original contract term is June 1, 2024 - May 31, 2027.

The Board is requested to approve the First Amendment to the Original Consultant Agreement for the purpose of changing the contract end date from May 31, 2027 to May 31, 2026. No additional funds are required.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
CCR has reviewed and has no objection to BOE approval

**SB-26-10968 - Subgrant Agreement - University of Maryland Medical Center, LLC.**

**ACTION REQUESTED:**

The Board is requested to approve an Agreement with the University of Maryland Medical Center, LLC. Period of agreement is: 7/1/2025 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 100,000.00

Project Fund	Amount
1001-CCA000481-SC630326	\$ 100,000.00

**BACKGROUND/EXPLANATION:**

This Subgrant Agreement is between the Mayor and City Council of Baltimore, acting through the Mayor’s Office of Neighborhood Safety and Engagement (MONSE), and the University of Maryland Medical Center, LLC. Through this agreement, MONSE will provide City funding to support the implementation of a Hospital-Based Violence Intervention Program (HVIP) aimed at reducing gun violence victimization in Baltimore City.

Under this program, the Subgrantee will deliver bedside intervention services and intensive, community-based case management to individuals impacted by violence. The University of Maryland Medical Center will also collaborate with MONSE and other hospital partners as part of the City’s broader Community Violence Intervention (CVI) Ecosystem, contributing to a coordinated, public health-informed approach to violence reduction.

Late Agreement (term started, but did not end): The City, by and through the Department, engaged the Provider to provide, and the Provider began performance of, certain services more particularly described in the agreement. Acknowledging and affirming the term set forth in the agreement has started, but not ended prior to the date of this submission, the Department requests that the Board approve the agreement in order to memorialize the relationship between the Parties and to enter into a written agreement governing the services provided by the Provider and the payment for such services by the City.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11197 - Grant Agreement - No Boundaries Coalition, Inc., and MTAS, LLC.****ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with No Boundaries Coalition, Inc. (Fiscal Sponsor) and MTAS, LLC. (Grantee). Period of agreement is: 5/6/2026 to 12/31/2030

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,000,000.00

Project Fund	Amount
6000-GRT003680-SPC006014- CCA001513-SC630351	\$ 2,000,000.00

**BACKGROUND/EXPLANATION:**

In August 2024, Mayor Brandon Scott signed an Executive Order establishing a framework for administering Baltimore's opioid restitution funds to ensure transparency, accountability, and community involvement in the use of the funds. The Executive Order outlines approved uses of these funds, including programs, services, and supports that address substance use prevention, treatment, recovery, and harm reduction, including the social determinants of health, and that redress or prevent other harms caused by the opioid epidemic.

This grant agreement is between the Mayor's Office of Recovery Programs to MTAS, LLC for \$2,000,000, with No Boundaries Coalition, Inc. serving as Fiscal Sponsor as outlined in the award letter from April 2 for the period from Board of Estimates approval through December 31, 2030. Project funding will allow MTAS, LLC to recruit, hire and onboard staff to carry out project activities, conduct outreach and select trusted messenger community leaders at barber shops and beauty salons in target neighborhoods to participate in the program and provide training and compensation for program participation, distribute informational materials in barbershops about harm reduction and treatment, develop partnerships and hold meetings to create a community resources database and Community Advisory, become a registered Overdose Response Program, develop and build an opioid harm reduction station at each participating shop to build supplies and resource inventory and distribute harm reduction materials and education in designated shop locations, conduct community educational workshops and resource days to support prevention, harm reduction and recovery, conduct an outreach communication campaign to raise awareness of MTAS, LLC opioid prevention and education efforts in communities, and develop a system for data tracking and reporting for the shops and the organization for project activities.

The Grantee may submit one written request per year to the City asking for (a) an extension to the term of this Agreement; and/or (b) a budget reallocation between budget categories, as defined in "Financial Policies for Opioid Restitution Fund Grantees" not to exceed twenty-five (25) percent of the Grant Funds.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / This is a grant award or subrecipient agreement.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11127 - Third Amendment to Interagency Agreement - Mayor's Office of Homeless Services.**

AGC4381 - M-R Office of Homeless Services

**ACTION REQUESTED:**

The Board is requested to approve the Third Amendment to an Interagency Agreement with the Mayor's Office of Homeless Services. Period of agreement is: 5/6/2026 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	8/3/2022
	6,120,000.00		

Contract Amendment Amount:	\$	Amendment Number:	
	874,201.00		

Project Fund	Amount
4001-GRT000753-CCA001290	\$ 874,200.00
4001-GRT001052-CCA001361	-\$ 874,200.00

**BACKGROUND/EXPLANATION:**

On August 3, 2022, the Mayor's Office of Recovery Programs officially awarded a grant to the Mayor's Office of Homeless Services for \$6,120,000 to support Housing Navigation and Landlord Engagement initiatives.

Due to spending pace and the upcoming U.S. Department of Treasury obligation deadline, the First Interagency Agreement amendment decreased the ARPA award amount from the Mayor's Office of Recovery Programs to Mayor's Office of Homeless Services from \$6,120,000 to \$4,000,000. ARPA funding in the amount of \$2,120,000 was taken from grant worktag "GRT001052 MOHS Housing Navigation and Landlord Engagement" and was transferred to grant worktag "GRT000753 - ARPA Unallocated." That amendment also extended the term of the Agreement, modified the Budget to reflect the needs of the Parties, add City performance and monitoring requirements, and adjust to budget reallocation requirements.

The Second Interagency Agreement Amendment decreased the ARPA award amount from the Mayor's Office of Recovery Programs to Mayor's Office of Homeless Services from \$4,000,000 to \$3,324,988.75. ARPA funding in the amount of \$675,011.25 was taken from grant worktag "GRT001052 MOHS Housing Navigation and Landlord Engagement" and was transferred to grant worktag "GRT000753 - ARPA Unallocated."

The Third Interagency Agreement Amendment decreased the ARPA award amount from the Mayor's Office of Recovery Programs to Mayor's Office of Homeless Services from \$3,324,988.75 to \$2,450,788.75. ARPA funding in the amount of \$874,200.00 was taken from

grant worktag "GRT001052 MOHS Housing Navigation and Landlord Engagement" and was transferred to grant worktag "GRT000753 - ARPA Unallocated.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11269 - Memorandum of Agreement between Enoch Pratt Free Library and Pratt Workers United, AFSCME Maryland Council 3**

**ACTION REQUESTED:**

The Board is requested to note the Memorandum of Understanding between Enoch Pratt Free Library and Pratt Worker United, AFSCME Maryland Council 3 (the Union). Period of agreement is: 7/1/2025 to 6/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The negotiated wage increases have been budgeted for FY 2026 and will be budgeted for FY2027. In accordance with the Municipal Labor Relations Ordinance (“MLRO”), the Office of the Labor Commissioner has concluded the negotiations with Pratt Workers United, AFSCME Maryland Council 3 over wages. The results for these negotiations have been reduced to writing in the form of the attached Memorandum of Agreement for Fiscal Years 2026-2027.

The wage increases are retroactive to July 1, 2025.

The City's Legal Counsel has reviewed the agreement for form and legal sufficiency.

Note: In accordance with the Municipal Labor Relations Ordinance (MLRO), negotiations were conducted with Pratt Workers United, AFSCME Maryland Council 3, for Fiscal Year 2026 - FY2027. The results of the negotiations have been reduced to writing in the form of a MOU that was noted by the BOE on October 15, 2025.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11395 - FY2026-2028 Memorandum of Understanding - City Union of Baltimore (Unit I & Unit II)****ACTION REQUESTED:**

The Board is requested to note the Memorandum of Understanding for Fiscal Years 2026-2028 with City Union of Baltimore Local 800, AFT, AFL-CIO Unit I and Unit II. Period of agreement is: 7/1/2025 to 6/30/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The implementation of the salary study and the negotiated wage increases have been budgeted for FY 2026 and will be budgeted for FY2027 and FY2028. In accordance with the Municipal Labor Relations Ordinance ("MLRO"), the Office of the Labor Commissioner has concluded the negotiations with the City Union of Baltimore (CUB). The results of the negotiations have been reduced to writing in the form of the attached Memoranda of Understanding (Unit I & Unit II) for Fiscal Years 2026-2028.

The increases are retroactive to July 1, 2025.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11150 - Capital Transfer of Funds - Caroline Street Garage****ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds for the Caroline Street Garage. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9965-PRJ003611 -CAP009580	\$ 200,067.63
9965-PRJ001735-CAP009580	-\$ 171,861.22
9965-PRJ001343-CAP009580	-\$ 28,206.41

**BACKGROUND/EXPLANATION:**

The scope of work is to repair damaged concrete and structural elements in the parking garage following the Sept 2024 assessment conducted by JMT. The work will address all floors and will include repair to stairwells, joints, slabs, cracking, curbs, and traffic guards. In addition, the scope will include CMU masonry repair and replacement and replacement of heavy angles and bolts on all levels.

Caroline St Garage parking garage located at 805 S. Caroline Street, Baltimore, MD 21231. Structural Members (Overall Structural Condition and Capacity): Address visible cracks in concrete slabs, columns, and beams across all garage levels to repair damaged structural members. • Slab Cracks: All visible cracks on the slab surface must be prepared and sealed to block water and chlorides from penetrating the slab. • Water Damage: Repair areas with water damage, particularly in stairwells and expansion joints, to prevent further deterioration and potential safety hazards. • Sealant Replacement: Replace deteriorated sealants around pipes, windows, and expansion joints to provide watertight conditions. • Corrosion Treatment: Treat and repaint all corroded metal elements, including guardrails, staircases, and exposed rebars, to prevent further corrosion and deterioration. • Expansion Joints: Repair or replace all failing expansion joint sealant materials to stop water infiltration and protect the underlying structural components from water leaking through the joint leading to corrosion of metal systems and deterioration of concrete. • Tripping Hazards: Repair or replace all damaged stair treads and risers while smoothing uneven surfaces to eliminate tripping hazards for pedestrian safety. • Repair and/or replace cracked CMU masonry. • Provide a vinyl coating on the post-tensioned cable vehicle guards. • Repair and/or replace the bolts in the bolted steel connections, which secure CMU walls to slabs, that exhibit severe corrosion.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11154 - Capital Transfer of Funds - Penn Station Garage**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds for the Penn Station Garage. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 0.00

Project Fund	Amount
9965-PRJ002804-CAP009580	-\$ 116,815.92
9965-PRJ003325 -CAP009580	\$ 159,859.90
9965-PRJ001814-CAP009580	-\$ 43,043.98

**BACKGROUND/EXPLANATION:**

The scope of work is to repair damaged concrete and structural elements in the parking garage following the June 2024 assessment conducted by JMT. The work will address structural cracks and spalling of the garage decks, slabs, columns, curbs and traffic guards; replacement of the expansion joints on the Plaza and Mezzanine Levels; improvements to drainage around the stair towers and repairs to areas of water infiltration; sealing of the garage slab; replacement of Stairwell #2; and waterproofing.

Penn Station Garage Parking garage located at 1511 N. Charles St., Baltimore, MD 21201. Replacement of the expansion joints on the Plaza and Mezzanine Levels, improvements to drainage around the stair towers and repairs to areas of water infiltration and sealing of the garage slab. • Stairwell #2 will be replaced. • Repair Stairwells #1, #3, and #4, to include corrosion removal, applying corrosion inhibiting coats, and waterproofing areas to avoid becoming a Life Safety Concern. • The structural cracks and spalling of the garage decks, slabs, columns, curbs and traffic guards will be repaired. • All visible cracks on the slab surface must be cut and sealed to block water and chlorides from penetrating the slab. • The guardrails at the north end of the Mezzanine Level will be replaced or repainted. • The steel fence on the Lower Level will be replaced.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11152 - Capital Transfer of Funds - Fleet and Eden Garage**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds for the Fleet and Eden Street Garage. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9965-PRJ001571-RES009581	-\$ 99,700.00
9965-PRJ003324-CAP009580	\$ 122,014.66
9965-PRJ002255-CAP009580	-\$ 22,314.66

**BACKGROUND/EXPLANATION:**

The scope of work is to repair damaged concrete and structural elements in the parking garage following the Sept 2024 assessment conducted by JMT. The work will address visible cracks in concrete slabs, columns, and beams across all garage levels to repair damaged structural members, water damage, sealant replacement, joint replacement, and corrosion protection.

Fleet & Eden Garage is located at 501 S. Eden Street. The targeted areas will be the garage structure. Repair damaged stairs • Miscellaneous repairs within stairwells • Replace metal railing coatings • Repair and/or replace the deck control joints, separation joints, expansion joint seals and sealants in the parking decks, ramps and slabs • Repair the concrete spalls and cracks throughout the garage decks, ramps, slabs, columns, curbs and traffic guards • Apply a restoration/protective/corrosion inhibiting coating to the exposed aggregate/eroded concrete surfaces at the top level of the parking garage • Remove and replace existing sealants at all non-structural joints around windows, door frames and pipes throughout. • Investigate the cause and design repairs to interior storm drain piping that has caused flooding on the ground floor. • Investigate the cause of the leached stone/soil in the northeast stair and design repairs. • Remove and replace all exterior sealants on the garage façade. Includes sealants at brick/brick, precast/precast joints and precast/brick joints. • Apply a restoration/protective/corrosion inhibiting coating to the exposed aggregate/eroded concrete surfaces at all levels of the parking garage.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11153 - Capital Transfer of Funds - Little Italy Garage****ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds for the Little Italy Garage. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 0.00

Project Fund	Amount
9965-PRJ003329 -CAP009580	\$ 72,665.15
9965-PRJ001666-CAP009580	-\$ 49,030.83
9965-PRJ002030-CAP009580	-\$ 23,634.32

**BACKGROUND/EXPLANATION:**

The scope of work is to repair damaged concrete and structural elements in the parking garage following the November 2023 assessment conducted by JMT. The work will address water damage, staining, and cracking on the exterior corners of the brick walls; cracking in the brick-and-mortar joints in the exterior walls; minor wear in the asphalt pavement and parking deck throughout; minor spalls in the precast parking deck throughout; damaged sealants throughout the garage; and damaged stair treads. We are in the process of the design phase.

Little Italy parking garage located at 400 S. Central Ave., Baltimore, MD 21202. Repair the roof drains at the stairs and elevators. Repair the damaged stairs that would include concrete spalls, cracking, and damage treads & risers, soffits, and railing anchor connections. Replace the metal railing coatings by removing the corrosion at the railings and apply corrosion inhibiting primer, intermediate coat, and a topcoat. Repair the damaged exterior brick walls and repoint cracked mortar. Unclog weepholes in exterior brick walls. Rout control joints and apply new sealant. Repair the concrete spalls and cracks throughout the garage decks, ramps, and precast deck underside. Apply restoration / protective / corrosion inhibiting coating to the exposed aggregate concrete surfaces at the top level of the parking garage. Remove the staining and apply a protective / corrosion inhibiting coating to the parking decks, ramps, and precast deck underside of the parking garage below the top level. Repair and/or replace the deck control joints, separation joints, expansion joint seals, and sealants in the parking decks, ramps and slabs. Replace the separation and/or expansion joint seals and/or sealants at the up and down ramp and transition areas.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11247 - FY27 Capital Budget & Capital Improvement Program FY27-32****ACTION REQUESTED:**

The Board is requested to approve the Fiscal 2027-2032 Capital Improvement Program Recommendations. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,070,676,144.00

Project Fund	Amount
	\$ 1,070,676,144.00

**BACKGROUND/EXPLANATION:**

At its meeting on March 12, 2026, the Planning Commission approved recommendations for the FY 2027 Capital Budget and the FY 2027-2032 Capital Improvement Program. The Planning Commission recommendations are described in the attached staff report.

The Planning Commission recommended a total of \$1,065,665,423 in appropriations for the FY27 capital budget and \$4,920,452,282 over the six-year program.

Updates that have been made to the FY27-32 Program since the Planning Commission voted on March 12 are outlined below.

The changes are reflected in the attached updated CIP reports.

**State Funds**

The Maryland General Assembly session ended on April 13, 2026. The State budget included several items that result in additional budget authority in the capital budget. Appropriations in revenue category RC0603 State Grants were added to the following projects:

Project	Change	Total State Funding (RC0603)
<b>BCIT</b>		
PRJ003241 - CAD Replacement	(\$700,000)	\$8,000,000
<b>BCRP</b>		
PRJ002493 - Patterson Bathhouse	\$350,000	\$350,000
PRJ001642 - Morrell Park	\$350,000	\$350,000
PRJ002501 - Rawlings Conservatory	\$340,000	\$1,337,000
PRJ003620 - Broening Park Boat Ramp	(\$125,000)	\$125,000
PRJ003735 - Hazardous Substance Cleanup Program*	\$100,000	\$100,000
PRJ002883 - Madison Square Recreation Center Renovation	\$150,000	\$150,000
PRJ002154 - Solor Gibbs Recreation Center Improvements	\$500,000	\$500,000
PRJ003736 - Mount Pleasant Park - Echodale and Belvedere Site Improvements*	\$50,000	\$50,000
<b>DHCD</b>		
PRJ003733 - Art House - New Construction*	\$350,000	\$350,000

PRJ003734 – 2005-2007 Denison Street - Site Improvements*	\$100,000	\$100,000
<b>DPW</b>		
PRJ002774 – Back River Wastewater Treatment Plant Effluent Filter Rehabilitation	\$2,000,000	\$2,000,000
<b>Planning</b>		
PRJ003732 - Middle Branch Resiliency Initiative – Flood Mitigation Program*	\$3,549,000	\$3,549,000

\*Indicates a new project.

Updates to other revenue categories based on State funding are notated below:

Project	Change	Revenue Category	Total Revenue Category Funding
PRJ002774 – Back River Wastewater Treatment Plant Effluent Filter Rehabilitation	(\$1,000,000)	RC0668 County Grants	\$31,256,000
(\$1,000,000)	RC7732 Utility Revenue	\$28,117,000	

As a result of the changes listed above, the Board of Estimates’ recommendations total \$1,070,676,144 for the FY27 capital budget and \$4,925,463,003 over the six-year program. The updated recommendations are detailed in the table below:

	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY27-32 Total
<b>Federal and State</b>	<b>\$ 243,573,525</b>	<b>\$ 70,250,000</b>	<b>\$ 70,000,000</b>	<b>\$ 70,000,000</b>	<b>\$ 66,750,000</b>	<b>\$ 51,250,000</b>	<b>\$ 571,823,525</b>
RC0602 Federal Grants	\$ 113,812,804	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ 9,000,000	\$ 184,812,804
RC0603 State Grants	\$ 27,760,721	\$ 12,750,000	\$ 12,500,000	\$ 12,500,000	\$ 9,250,000	\$ 250,000	\$ 75,010,721
RC0676 Federal Highway Administration Revenue	\$ 102,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 312,000,000
<b>Highway User Revenue</b>	<b>\$ 80,000,000</b>	<b>\$ 24,700,000</b>	<b>\$ 20,600,000</b>	<b>\$ 16,400,000</b>	<b>\$ 16,400,000</b>	<b>\$ 16,400,000</b>	<b>\$ 174,500,000</b>
RC0667 General Fund HUR Eligible- Capital	\$ 80,000,000	\$ 24,700,000	\$ 20,600,000	\$ 16,400,000	\$ 16,400,000	\$ 16,400,000	\$ 174,500,000
<b>Local Discretionary</b>	<b>\$ 257,018,444</b>	<b>\$ 155,000,000</b>	<b>\$ 155,000,000</b>	<b>\$ 185,000,000</b>	<b>\$ 185,000,000</b>	<b>\$ 215,000,000</b>	<b>\$ 1,152,018,444</b>
RC0669 General Fund Revenue - Capital	\$ 132,018,444	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 207,018,444
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 62,500,000	\$ 74,000,000	\$ 74,000,000	\$ 93,000,000	\$ 93,000,000	\$ 123,000,000	\$ 519,500,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 150,000,000
RC7736 General Obligation Bonds – 5th Affordable Housing	\$ 10,000,000	\$ 11,000,000	\$ 11,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 68,000,000
RC7737 General Obligation Bonds – 51st School	\$ 27,500,000	\$ 30,000,000	\$ 30,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 207,500,000
<b>Other</b>	<b>\$ 18,193,260</b>	<b>\$ 5,000,000</b>	<b>\$ 3,500,000</b>	<b>\$ 2,550,000</b>	<b>\$ 2,550,000</b>	<b>\$ 1,550,000</b>	<b>\$ 33,343,260</b>
RC0660 Casino Supp-Community Grant - Capital	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000
RC0663 Pimlico Local Impact Grant - Capital	\$ 1,986,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,986,000
RC0665 Other Funds - Capital	\$ 3,105,400	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 4,105,400
RC0675 Alley & Footway Revenue	\$ 4,000,000	\$ 2,800,000	\$ 1,300,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 12,150,000
RC7745 HABC Revenue - Capital	\$ 4,351,860	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 10,351,860
<b>Utility Revenue</b>	<b>\$ 471,890,915</b>	<b>\$ 703,613,792</b>	<b>\$ 575,631,383</b>	<b>\$ 453,809,788</b>	<b>\$ 574,695,896</b>	<b>\$ 214,136,000</b>	<b>\$ 2,993,777,774</b>
RC0604 Revenue Bonds	\$ 321,950,286	\$ 377,108,306	\$ 347,824,874	\$ 336,936,564	\$ 351,067,616	\$ 134,701,600	\$ 1,869,589,246
RC0668 Counties Grant-Capital	\$ 114,940,629	\$ 291,505,486	\$ 177,806,509	\$ 81,873,224	\$ 188,628,280	\$ 44,434,400	\$ 899,188,528
RC7732 Utility Revenue	\$ 35,000,000	\$ 35,000,000	\$ 50,000,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 225,000,000
<b>Grand Total</b>	<b>\$ 1,070,676,144</b>	<b>\$ 958,563,792</b>	<b>\$ 824,731,383</b>	<b>\$ 727,759,788</b>	<b>\$ 845,395,896</b>	<b>\$ 498,336,000</b>	<b>\$ 4,925,463,003</b>

**EMPLOY BALTIMORE:** N/A      **LIVING WAGE:** N/A      **LOCAL HIRING:** N/A      **PREVAILING WAGE:** N/A

**COUNCIL DISTRICT:** Citywide  
**ENDORSEMENTS:**

**SB-26-11104 - Third Party Employee Travel Request - Ava Richardson****ACTION REQUESTED:**

The Board is requested to approve a Third Party Employee Travel Request for Ava Richardson to attend the VCI Convening Initiative: Large Scale Composting in Boulder, CO. Period of agreement is: 5/4/2026 to 5/7/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Ava Richardson will attend the VCI Convening Initiative: Large Scale Composting in Boulder, CO, from May 4th through May 7th, 2026. The convening will aim to identify actionable strategies that will activate networks to implement and expand large-scale composting programs.

The purpose of this event is to accelerate and optimize large-scale, government-supported composting programs—from landfill diversion to the “last mile” of compost utilization to build healthy soils. During the expertly facilitated, three-and-a-half-day convening — designed to foster deep relationships, engage in collaborative problem-solving and design for outcomes that can elevate the entire field participants will be allowed a rare chance to step away from the day-to-day, strategically slow down, and build a network of exceptional peers to move actionable strategies forward.

City, county, state, and Tribal governments are well positioned to enable and implement large-scale composting with a variety of economic, environmental, agricultural, and community co-benefits. With a growing number of governments interested in piloting, expanding, or improving their compost programs, this is an exciting moment to gather for peer connection that will help take composting programs and partnerships to the next level.

**Estimated Cost of Travel**

\$ 691.80 - Airfare

\$ 897.60 - Hotel

\$ 227.00 - Hotel Tax

\$ 240.00 - Meals and Incidentals (\$92 @ 2 days)

\$ 100.00 - Airport Transportation Allowance

\$ 2,156.40 - Total

This is a third party funded travel in the amount of \$2,156.40. All expenses are incurred by the Volgenau Climate Initiative.

Board of Estimates Agenda	Planning			5/6/2026
------------------------------	----------	--	--	----------

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to travel.

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11007 - Agreement - Robertson Design LLC D/B/A CAP Ex Advisory Group****ACTION REQUESTED:**

The Board is requested to an Agreement with Robertson Design LLC D/B/A Cap Ex Advisory Group. Period of agreement is: 4/15/2026 to 3/31/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 164,700.00

Project Fund	Amount
9905-PRJ003537-GRT002909- CAP009188-SC630326	\$ 164,700.00

**BACKGROUND/EXPLANATION:**

The City of Baltimore has been granted up to \$300,000 from the State to undertake a market feasibility and conceptual pre-development study for the redevelopment of the Northern Community Action Center site at 5225 York Road, at the corner of Glenwood Avenue and York Road (Block/Lot:5165A012). Baltimore City Department of Planning will work with Cap Ex who are the selected consultants to manage this study. Senator Mary Washington designated these funds as preparation toward part of a larger plan for the redevelopment of the Community Action Center in partnership with the Mayor's Office of Children and Family Services, which manages CAP centers. Senator Washington designated an additional \$1.85M to for physical improvements of the site to City DGS. MOCFS is acting as the client, and all agencies are working in coordination.

The goal of the study is to create an action plan incorporating the community vision through an economic analysis with strategies for the site that are based on current and projected market conditions. Additionally, based on the findings of the market study, the Consultant will also create an actionable, conceptual pre-development plan that can be used to develop an RFP for the site, taking into consideration the assets in the immediate vicinity and factors such as economic development initiatives underway or planned within a 3-to-5-year horizon.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This contract is state funded

**COUNCIL DISTRICT:** 4th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11248 - Governmental/Charitable Solicitation Waiver Application****ACTION REQUESTED:**

The Board is requested to approve a Governmental/Charitable Gift Solicitation Application Waiver. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Baltimore Police Department is planning an upcoming event to honor officers who are the recipients of our Meritorious Service Board awards for actions taken in the line of duty. The Signal 13 Foundation has offered to continue to act as the fiscal agent and raise funds for this event and others. The BPD is seeking a renewal of the waiver that the BOE (and the Board of Ethics) previously approved last year for these efforts.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11413 - Employee Expense Reimbursement - Brandon Weedon**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Brandon Weedon for parking. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 49.00

Project Fund	Amount
1001-CCA000719	\$ 49.00

**BACKGROUND/EXPLANATION:**

The timeframe reflects how long it took for BPD to assign me parking in the garage after I was hired. These receipts cover the period from his start date through when parking was officially assigned.

Parking 2/19 through 3/5/26 @ \$7.00 Each	\$49.00
Total	\$49.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide  
**ENDORSEMENTS:**

**SB-26-11412 - Employee Travel Request - Richard Whittaker**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Richard Whittaker to attend the Performance Pistol & Rifle Firearms Training Course in Moyock, NC. Period of agreement is: 8/12/2026 to 8/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,080.20

Project Fund	Amount
1001-CCA001225-SC630301	\$ 2,080.20

**BACKGROUND/EXPLANATION:**

Richard Whittaker, Sergeant request for out-of-state travel to Moyock, NC. Sergeant Whittaker will be attending a Performance Pistol & Rifle firearms training course. The per diem rate is \$68/day.

To attend firearms training that will allow the attending Firearms Training Unit instructors to transfer applicable techniques, drills, and instructional methodologies to other instructors, sworn personnel, and recruits. Approved concepts will be evaluated and integrated into departmental firearms and patrol rifle training to maximize return on investment.

Estimated Costs	
Lodging (nightly rate, taxes and fees, 3 nights)	\$576.20
Per diem estimate (\$68/day, 3 days)	\$204.00
Registration	\$1,300.00
Total	\$2,080.20

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11328 - Employee Travel Request - Daisy Zapata**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Daisy Zapata to attend the Crimes Against Women Conference in Dallas, TX. Period of agreement is: 5/17/2026 to 5/21/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,240.65

Project Fund	Amount
5000-GRT002554-CCA001463 - SC630301	\$ 2,240.65

**BACKGROUND/EXPLANATION:**

Daisy Zapata, Victim Services Bilingual Coordinator is requesting out-of-state travel to Dallas, TX. Daisy will be attending the Crimes Against Women Conference. The per diem rate is \$80/day.

Daisy will be attending the 21st Annual Conference on Crimes Against Women. This national conference brings together law enforcement, victim advocates, and other professionals to share research, strategies, and best practices for identifying, investigating, and responding to crimes against women through workshops, case studies, and interactive sessions. Daisy will enhance her skills and knowledge in trauma-informed response, multidisciplinary collaboration, and survivor-centered practices, and allow her to bring back cutting-edge tools and strategies to strengthen BPD's local victim services and law enforcement response.

Estimated Costs	
Airfare	\$380.80
Lodging (\$170/night, 4 nights, taxes included)	\$804.85
Per diem estimate (\$80/day, 4 days)	\$320.00
Registration	\$675.00
Taxi	\$60.00
Total	\$2,240.65

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11189 - Employee Travel Request - Seong Koo**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Seong Koo to attend the Defense Technology Training-Less lethal Instructor in Fresno, CA on 5/18-5/23/26. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,920.75

Project Fund	Amount
1001-CCA001432-SC630301	\$ 2,920.75

**BACKGROUND/EXPLANATION:**

Police Sergeant Seong Koo requests travel to Fresno, CA on 5/18-5/23/26 to attend the Defense Technology Training-Less lethal Instructor. Sergeant Koo will be able to certify other sworn members after this training as well as new crime lab personnel in OC Aerosol Spray. deploy handheld devices to include CS gas exposures to trainees as part of entry level training. He will need airfare, lodging, registration, per diem and will also need a rental car as he will be carrying some firearms.

Airfare	\$607.39
Lodging	\$554.99
Registration	\$1,050.00
Car Rental	\$278.37
Per Diem	\$430.00
Total	\$2,920.75

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11366 - Employee Travel Request - Gary Cordner**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Gary Cordner to attend the International Association of Chiefs of Police (IACP) Conference on 10/23 -10/28/2026 in Orlando, FL. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,459.80

Project Fund	Amount
1001-CCA001220-SC630301	\$ 1,459.80

**BACKGROUND/EXPLANATION:**

Director Gary Cordner requests to attend the International Association of Chiefs of Police (IACP) Conference that will be held 10/23 -10/28/2026 in Orlando, FL. Director Cordner serves on the Executive Board of the IMPACT (International Managers of Police Academy and College Training) and chairs the IMPACT Section's governance & by-laws committee. The by-laws are being revised this year and will be up for discussion and a vote. The director will also attend meetings of the IACP research advisory committee and police research advancement section, along with educational sessions related to police training. He will need airfare, registration and per diem as well as a taxi from the airport. He will not need lodging at this time because he will be using his own points saving the city \$700.00.

Airfare	\$499.80
Registration	\$500.00
Per diem -\$80.00 a day @ 5 days	\$400.00
Taxi	\$60.00
Totals	\$1,459.80

**EMPLOY BALTIMORE:**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**

N/A    N/A    N/A    N/A

**COUNCIL DISTRICT:**      Citywide

**ENDORSEMENTS:**

**SB-26-11323 - Employee Travel Request - Om Poudel**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for OM Poudel to attend the ESRI Safety and Security Summit as a presenter San Diego, CA on 7/10-7/15/26. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,346.80

Project Fund	Amount
1001-CCA001222-SC630301	\$ 2,346.80

**BACKGROUND/EXPLANATION:**

IT Specialist Om Poudel requests travel to San Diego, CA on 7/10-7/15/26 to attend the ESRI Safety and Security Summit as a presenter. This is a GIS event specifically for members of the public safety, national security, and emergency management communities. The summit provides focused professional development and networking opportunities for executives and their teams to stay informed about the latest technical updates and learn new strategies for assessing risk and building resilience with GIS. Specialist Poudel will need airfare, lodging, per diem and a taxi.

Airfare	\$671.80
Hotel	\$1,185.00
Per diem-\$86.00 a day @ 5 days	\$430.00
Taxi	\$60.00
<b>Total</b>	<b>\$2,346.80</b>

**EMPLOY BALTIMORE:**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**

N/A    N/A    N/A    N/A

**COUNCIL DISTRICT:**                      Citywide

**ENDORSEMENTS:**



**SB-26-11416 - Employee Travel Request - Tyler Sentz**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Tyler Sentz to attend the Performance Pistol & Rifle Firearms Training Course in Moyock, NC. Period of agreement is: 8/12/2026 to 8/15/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,080.20

Project Fund	Amount
1001-CCA001225-SC630301	\$ 2,080.20

**BACKGROUND/EXPLANATION:**

Tyler Sentz, Sergeant request for out-of-state travel to Moyock, NC. Sergeant Sentz will be attending a Performance Pistol & Rifle firearms training course. The per diem rate is \$68/day.

To attend firearms training that will allow the attending Firearms Training Unit instructors to transfer applicable techniques, drills, and instructional methodologies to other instructors, sworn personnel, and recruits. Approved concepts will be evaluated and integrated into departmental firearms and patrol rifle training to maximize return on investment.

Estimated Costs	
Lodging (room rate, taxes and fees, 3 nights)	\$576.20
Per diem estimate (\$68/day, 3 days)	\$204.00
Registration	\$1,300.00
Total	\$2,080.20

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11143 - Employee Travel Request t - Gary Bennett****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Gary Bennett to attend the master Taser instructor re-certification in Palm Beach, FL on 5/17-5/23/26. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,161.64

Project Fund	Amount
1001-CCA001432-SC630301	\$ 2,161.64

**BACKGROUND/EXPLANATION:**

Police Officer Gary Bennett requests travel to Palm Beach, FL on 5/17-5/23/26 to attend the master Taser instructor recertification. The Axon Taser Master Instructor school (MIS) is a next-generation certification experience for Taser instructors ready to lead the future of law enforcement training. Built on Axon's legacy of instructor excellence, this program blends leadership, decision-making, and performance science to develop instructors who can coach judgement, composure, and confidence under pressure. Officer Bennett will need airfare, lodging, per diem and a taxi for this training.

Airfare	\$611.81
Lodging	\$973.83
Per diem	\$516.00
Taxi	\$60.00
Total	\$2,161.64

**EMPLOY****LIVING WAGE:****LOCAL HIRING:****PREVAILING WAGE:****BALTIMORE:**

N/A

N/A

N/A

N/A

**COUNCIL DISTRICT:**

Citywide

**ENDORSEMENTS:**

**SB-26-11160 - Employee Travel Request - Robert Ross**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Robert Ross to attend the National Criminal Justice Training Center in Moncks Corner, SC. Period of agreement is: 4/26/2026 to 4/29/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,986.13

Project Fund	Amount
1001-CCA000752-SC630301	\$ 1,986.13

**BACKGROUND/EXPLANATION:**

Robert Ross, Sergeant request for out-of-state travel to Moncks Corner, SC. Sergeant Ross will be attending the National Criminal Justice Training Center of Fox Valley Technical College. The class will be on Enhancing Investigations through Genetic Genealogy. The per diem rate is \$92/day.

This course provides an opportunity to explore how Forensic Genetic Genealogy (FGG) can be applied to support investigations and uncover critical leads. Participants will learn how genealogical techniques can assist in identifying cold case suspects and in the identification of human remains. Instruction is delivered by experienced investigators who have developed expert-level proficiency in forensic genetic genealogy through real-world casework.

Estimated Costs	
Airfare	\$497.80
Lodging (3 nights, taxes and fees included)	\$818.07
Per diem estimate (\$92/day, 3 days)	\$276.00
Registration	\$334.26
Taxi	\$60.00
Total	\$1,986.13

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11242 - Employee Travel Request - Kyle Gaskin**

**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Kyle Gaskin to attend the Conference on Crimes Against Women (CCAW) in Dallas, TX on 5/17-5/21/2026. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,405.02

Project Fund	Amount
5000-GRT002606-CCA001457-SC630301	\$ 2,405.02

**BACKGROUND/EXPLANATION:**

Lieutenant Kyle Gaskin is requesting approval to travel to Dallas, TX on 5/17 - 5/21/2026 to attend the Conference on Crimes Against Women, (CCAW). This conference is an opportunity for victims' services coordinators to connect with experts from all over the country to discuss the latest in sexual assault/domestic violence research, policies and best practices in the fight to end crimes of violence. This 4-day conference is hosted by renowned speakers and leaders in the respective fields. Together they will share insights on a wide range of topics, including but not limited to combating and addressing all forms of crime against women. Lt. Gaskin will need airfare, lodging, registration, per diem, and a taxi.

Airfare	\$548.81
Lodging	\$801.21
Registration	\$675.00
Per Diem-\$80.00 a day @ 4 days	\$320.00
Taxi	\$60.00
Total	\$2,405.02

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11259 - Employee Travel Request - Kyle Gaskin**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Kyle Gaskin to the Crimes Against Children Conference (ICAC) in Dallas, TX. on 8/2-8/6/2026. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,134.25

Project Fund	Amount
5000-GRT002606-CCA001457-SC630301	\$ 3,134.25

**BACKGROUND/EXPLANATION:**

Lt. Kyle Gaskin requests travel to Dallas, TX. on 8/2-8/6/2026 to attend Crimes Against Children Conference (ICAC). The conference is conducted for the sole purpose of providing specialized training to only those currently employed in various critical fields involved in crimes against children such as law enforcement, prosecution, child protective services, The conference is conducted for the sole purpose of providing specialized training to only those currently employed in various critical fields involved in crimes against children such as law enforcement, prosecution, child protective services, child advocacy center staff, probation, and parole.

Individuals from for-profit companies, non-profit organizations, foundations, or other entities may participate at the conference through sponsorship or as an exhibitor.

The conference allows Lt. Gaskin to keep up on the emerging trends and patterns that are being seen, which will help him maintain his high standards. He will need airfare, lodging, registration, per diem and a taxi.

Airfare	\$653.79
Lodging	\$1205.46
Registration	\$895.00
Per Diem-\$80.00 a day @ 4 days	\$320.00
Taxi	\$60.00
<b>Total</b>	<b>\$3,134.25</b>

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11131 - Employee Travel Request - Jazmine Talley**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Jazmine Talley to attend the the American Society of Evidence-based policing (ASEBP) Annual Meeting in Washington, DC on 5/20 - 5/23/26. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,097.35

Project Fund	Amount
1001-CCA001463 -SC630301	\$ 1,097.35

**BACKGROUND/EXPLANATION:**

Data Coordinator Jazmine Talley requests travel to Washington, DC on 5/20-5/23/26 to attend the American Society of Evidence-based policing (ASEBP) Annual Meeting at American University. Jazmine Talley was invited to serve as a panelist on " Innovations in policing: insights from Emerging Criminology Researchers" session, which will highlight cutting-edge research advancing evidence-based approaches to policing. She will need lodging, registration, per diem and will be using a departmental vehicle.

Lodging	\$671.35
Per Diem	\$276.00
Registration	\$150.00
Total	\$1,097.35

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11335 - Employee Travel Request - Alexis Maszczak****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Alexis Maszczak to attend the 21st Annual Conference on Crimes Against Women in Dallas, TX. Period of agreement is: 5/17/2026 to 5/21/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,495.65

Project Fund	Amount
5000-GRT002554-CCA001463 - SC630301	\$ 2,495.65

**BACKGROUND/EXPLANATION:**

Alexis Maszczak, Victim Services Coordinator, is requesting out-of-state travel to Dallas, TX. Alexis will be attending the Crimes Against Women Conference. The per diem rate is \$80/day.

Alexis will be attending the 21st Annual Conference on Crimes Against Women. This national conference brings together law enforcement, victim advocates, and other professionals to share research, strategies, and best practices for identifying, investigating, and responding to crimes against women through workshops, case studies, and interactive sessions. Alexis will enhance her skills and knowledge in trauma-informed response, multidisciplinary collaboration, and survivor-centered practices, and allow her to bring back cutting edge tools and strategies to strengthen BPD's local victim services and law enforcement response.

Estimated Costs	
Airfare	\$635.80
Lodging (\$170/night, four nights)	\$804.85
Per diem estimate (\$80/day, four days)	\$320.00
Registration	\$675.00
Taxi	\$60.00
Total	\$2,495.65

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-10811 - First Amendment to Agreement - Increase - Johnson Controls, Inc.  
SCON-005219 - Maintenance support services of gas conditioning system, HVAC  
system.**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve the Frist Amendment to an Agreement and Increase with Johnson Controls, Inc. Period of agreement is: 3/19/2025 to 8/12/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 933,822.00

Contract Increase Amount: \$ 0.00 Increase Number:  
Contract Amendment \$ 0.00 Amendment Number:  
Amount:

Project Fund	Amount
2070-CCA000849-SC630326	\$ 933,822.00

**BACKGROUND/EXPLANATION:**

The Board approved the initial award on March 19, 2025, as shown on the contract summary below. The Board is hereby requested to approve an increase. This increase is critical to ensure uninterrupted operations of HVAC systems and related services at the Back River Treatment Plant. This Agreement can be renewed by the City if renewed by the Lead Procurement Agency.

This increase will allow DPW to proactively address equipment needs, prevent service disruptions, and uphold the department’s commitment to reliable, continuous operations.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

**Contract Value Summary:**

1. Initial amount pending Board approval: \$1,074,350.00
2. 1st increase pending board approval: \$933,822.00

Total contract value: \$2,008,172.00

**EMPLOY BALTIMORE:                      LIVING WAGE:                      LOCAL HIRING:                      PREVAILING WAGE:**

Board of Estimates Agenda	Procurement			5/6/2026
------------------------------	-------------	--	--	----------

N/A

N/A

N/A

N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11338 - Award - Select Source - Body Worn Cameras, Taser, Record Management System**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a selected source agreement with Axon Enterprise, Inc.  
Period of agreement is: 7/1/2026 to 6/30/2036

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 153,217,966.56

Project #: RQ-052215

Project Fund	Amount
1001-CCA001224-SC630323	\$ 153,217,966.56

**BACKGROUND/EXPLANATION:**

The Board is requested to award a select source to Axon Enterprise, Inc. who is the licensed creator and distributor of the body-worn cameras, tasers, digital evidence-based solutions, and a data management system. The Baltimore Police Department (BPD) intends to use this system for. This vendor software was chosen due to its compatibility with the existing equipment that is being used by BPD.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&amp;D has reviewed and granted a waiver.

**SB-26-11087 - Award - Sole Source - Agreement - UX10G5-R and mini eTix over the seat printers**

AGC6500 - Sheriff

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract and Agreement with USC Canterbury Corporation. Period of agreement is: Based on Board Approval with a duration of 3 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 125,995.00

Project #: RQ-049369

Project Fund	Amount
6000-SPC006045-CCA000999-SC630350	\$ 125,995.00

**BACKGROUND/EXPLANATION:**

The Sheriff’s Department is seeking to acquire a **UX10G5 tablet**, which includes a factory-installed laser barcode reader, a 1,000-nit sunlight-readable display, an Intel Core Ultra 5 226V processor, and a comprehensive three-year bumper-to-bumper warranty. This purchase supports the implementation of the **G-Tech system**, enabling digital ticket writing capabilities within Baltimore City Sheriff’s Office vehicles. The acquisition is part of a broader initiative to modernize operations and enhance efficiency within the Baltimore City Sheriff’s Office.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less. It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain competitive bids.

Therefore, pursuant to Article V1, Section 11 (e) (i) of the City Charter, the procurement of the equipment and /or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

**SB-26-11056 - Corrections - Increase - SB-25-14570 - Award Amount & Term**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Correction with General Traffic Equipment Corp. Period of agreement is: 8/21/2025 to 8/20/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 13,200.00

Contract Award Amount:	\$ 378,333.50	Award Date:	8/21/2025
------------------------	---------------	-------------	-----------

Contract Increase Amount:	\$ 13,200.00	Increase Number:	1
---------------------------	--------------	------------------	---

Project #: SCON-006399

Project Fund	Amount
1001-CCA001087-SC640409	\$ 13,200.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve corrections to the contract amount and term awarded to General Traffic Equipment Corp. on February 18, 2026. This contract is for the procurement of various traffic signals and associated apparatus. The amount awarded by the Board was \$378,333.50. A total of \$391,533.50 is shown under the fully executed Agreement. The difference of \$13,200.00 is being reported for correction. Also, the contract term is for 3 years, with two (2) one-year renewal options. It should be noted that this information was correctly captured under the fully executed Agreement.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking nor would it be practicable to obtain competitive bids Therefore, pursuant to Article VI, Section 11(e)(i) of the City Charter, the procurement of the equipment and/or service is recommended.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11020 - Award - Sole Source - Gracie Global, LLC**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Sole Source Goods & Services Contract Award with Gracie Global, LLC. Period of agreement is: 2/24/2026 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 66,031.69

Project Fund	Amount
5000-GRT002552-CCA000729- SC650507	\$ 66,031.69

**BACKGROUND/EXPLANATION:**

The requested action is for an approval to award a sole source contract. Recommended supplier will provide WrapStrap and Carry Case to assist officers in the field. The Wrap Strap is a controlling device use on detainees when using their legs to escape capture from harming themselves or others. It is a unique product offered by Gracie Jiu-jitsu that securely restrain detainees of all sizes by the ankle or knees and is different from the traditional leg irons, chains, or shackles. The WrapStraps will become a pair for every officer daily uniform and is easy to carry.

Gracie Global, LLC is a business entity based in Torrance, CA. Established recently on April 12, 2013, this Limited Liability Company is recognized under the document number 201310510026. Governed by the California Secretary of State, the company is listed in active status in state records. The principal and mailing address of the company is situated at 2440 W Carson St, Torrance, CA 90501. This address serves as the central hub for the company's activities and communications. Overseeing the operations and compliance of this Limited Liability Company is Eve Gracie, who serves as the registered agent. The company is led by a team of key individuals: Eve Gracie from Torrance CA, holding the position of Manager; Rener Gracie from Torrance CA, serving as the Manager; Rener Gracie from Torrance CA, serving as the Chief Executive Officer.

This is a one time purchase.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

**IMPACTED ADDRESS:**

Address	Block	Lot	Description

2440 West Carson Street St. Torrance CA 90501			
--	--	--	--

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and determined that is cannot set goals because it is a sole source procurement.

**SB-26-10941 - 1st Amendment - Renewal - Increase - SCON-001995 - Supply and Install Solar Gain Control Film (SGCF) with Absolute Perfection Inc.**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a 1st Amendment to a Goods & Services Contract, Renewal, and Increase with Absolute Perfection, Inc. Period of agreement is: 3/8/2026 to 3/7/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 50,000.00

Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Renewal Amount:	\$ 0.00	Renewal Number:
Contract Amendment Amount:	\$ 0.00	Amendment Number:

Project Fund	Amount
5000-GRT000348-CCA000901-SC630316	\$ 50,000.00

**BACKGROUND/EXPLANATION:**

The Department of General services is requesting to execute the second and final renewal option for the contract SCON-001995 - Supply and Install Solar Gain Control Film (SGCF) with Absolute Perfection Inc. for the period covering March 08, 2026, through March 07, 2027. DGS is requesting an increase of \$50,000 to cover the amount requested by the vendor for the renewal period.

**CONTRACT VALUE SUMMARY:**

1. Initial award approved by the CPA on March 04, 2022: \$20,787.03
2. Board approval Increase of June 29, 2022: \$154,212.97
3. Board approval Increase as of April 2, 2025: \$50,000
4. 1st Amendment, Renewal, and Increase pending Board approval: \$50,000

Total Contract value: \$275,000.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

**SB-26-11174 - Award - RFQ-000777 - Background Check Services**

AGC5900 - Police

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Award with Kentech Consulting Inc. Period of agreement is: Based on Board Approval with a duration of 3 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 3,600,000.00

Project Fund	Amount
1001-CCA000782-SC630326	\$ 3,600,000.00

**BACKGROUND/EXPLANATION:**

Vendors were solicited by posting on Workday, eMaryland Marketplace Advantage, and in local newspapers. The two bids received were open on April 01, 2026. One Bidder was found non-compliant by the SMBAD office, and a waiver was approved for the second vendor they provide sufficient evidence of making a good faith effort to show why the goals could not be achieved. The board is requested to approve an award to the lowest responsive and responsible bidder. The vendor will provide Background Check Services for the Baltimore Police Department. There are two one-year renewal options on this contract.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
SMBA&D has reviewed and granted a waiver.

**SB-26-10995 - Award - RFQ-000751 - HVAC Maintenance, Repair, and Installation**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Award with Just Right Heating, Air Conditioning, and Refrigeration LLC, J.F. Fisher, Inc, and BMC Services. Period of agreement is: 1/1/2027 to 1/1/2030

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 18,990,250.00

Project Fund	Amount
2029-CCA000144-SC630316	\$ 18,990,250.00

**BACKGROUND/EXPLANATION:**

The purpose of this solicitation is to procure multiple vendors for the City of Baltimore (City) in accordance with specifications and documents contained herein for repairs and maintenance services for Heating, Ventilating, and Air Conditioning (HVAC) Units and Commercial Equipment. Vendors were solicited by posting on Workday, eMaryland Marketplace Advantage, and in local newspapers. The four bids received were open on January 21, 2026. The vendor LG Construction was above budget and non-convenience for the Baltimore City.

The board is requested to approve an award to the three responsive and responsible bidders:

1. Just Right Heating, Air Conditioning, and Refrigeration LLC
2. J.F. Fisher, Inc
3. BMC Services LLC

There are two one-year renewal options on this contract.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	N/A	Applicable	Applicable

**MBE / WBE PARTICIPATION:**

MBE Goal %	30.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: 2P Services LLC	
Just Right Heating			
MBE Goal %	9.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: Spears Mechanical Contractors, Inc.	
BMC Services LLC			

Board of Estimates Agenda	Procurement		5/6/2026
MBE Goal %	30.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: Horton Mechanical Contractors, Inc	
J.F Fisher, Inc			
MBE Goal %	17.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: BMC Services, LLC	
BMC Services LLC			
MBE Goal %	8.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: Delaware Cornerstone Builders, Inc.	
BMC Services LLC			
WBE Goal %	6.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$ .00	Vendor: Colt Insulation, Inc.	
BMC Services LLC			
WBE Goal %	5.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$ .00	Vendor: - Absolute Supply and Services, LLC	
		DBA Absolute Supply and Services	
		LLC	
Just Right Heating			
WBE Goal %	5.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$ .00	Vendor: Colt Insulation, Inc.	
J.F Fisher, Inc			

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

**SB-26-11129 - Amendment - Renewal - SCON-005057 - RAE and RKI Gas Detection Sensors**

AGC2500 - Fire

**ACTION REQUESTED:**

The Board is requested to approve a 1st Amendment to the Agreement and Renewal with All Safe Industries, Inc. Period of agreement is: 2/18/2026 to 2/18/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00 Contract#SCON-001107

Contract Renewal Amount: \$ 0.00 Renewal Number:

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project #: RQ-014135

Solicitation #: RFQ-000643

**BACKGROUND/EXPLANATION:**

On February 19, 2025, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. This contract is to provide RAE and RKI Gas Detection Sensors for the Baltimore City Fire Department. The Board is requested to approve this first renewal option with three (3) one-year renewal options remaining.

**CONTRACT VALUE SUMMARY:**

- 1. Initial award approved by the Board on February 19, 2025: \$132,580.00
- 2. Renewal 1 pending Board approval: \$0.00

Total contract value: \$132,580.00

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11098 - Award - Select Source - RQ-053219 - Speed & Red-Light Enforcement System**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve a Selected Source Goods & Services Contract Award with American Traffic Solutions, Inc. Period of agreement is: 5/18/2026 to 5/17/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 9,494,930.00

Project Fund	Amount
6000-CCA001118-SC630351	\$ 2,100,000.00
1001-CCA001118-SC630351	\$ 7,394,930.00

**BACKGROUND/EXPLANATION:**

American Traffic Solutions, Inc operates and maintains the City’s automated enforcement system. This will allow for the continued operation and support of the Automated Traffic Violation Enforcement System (ATVES), including automated speed, red-light, and commercial vehicle enforcement services. Services include operation and maintenance of enforcement equipment, citation processing, evidence management, and reporting necessary to support ongoing automated traffic enforcement and roadway safety efforts. There are no renewal options.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
SMBA&D has reviewed and granted a waiver.

**SB-26-11078 - Award - Select Source - RQ-053251 - Automated Traffic Violation Enforcement System.**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve a Selected Source Award with Modaxo Traffic Management USA, Inc. Period of agreement is: 5/18/2026 to 5/17/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 7,643,448.00

Project Fund	Amount
1001-CCA001118-SC630351	\$ 7,643,448.00

**BACKGROUND/EXPLANATION:**

The current vendor operates and maintains the City’s automated enforcement system. This will allow for the continued operation and support of the Automated Traffic Violation Enforcement System (ATVES). Services include operation and maintenance of enforcement equipment, citation processing, evidence management, and reporting necessary to support ongoing automated traffic enforcement and roadway safety efforts such as Portable School Zones and Work Zone Speed Cameras. There are no renewal options.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.  
SMBA&D has reviewed and granted a waiver.

**SB-26-11158 - 4th Amendment - Increase - Extension - RFQ-000285 - Janitorial and Cleaning Services (Group 1 & 3) Agreement**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Fourth Amendment to the Agreement, Extension, and Increase with Golden Gate Service, Inc. Period of agreement is: 4/17/2024 to 6/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 840,000.00

Contract Extension Amount:	\$ 0.00	Extension Number:
Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Amendment	\$ 0.00	Amendment Number:

Amount:

Project #: SCON-004235                      Solicitation #: RFQ-000285

Project Fund	Amount
2029-CCA000144-SC630326	\$ 840,000.00

**BACKGROUND/EXPLANATION:**

On June 18, 2024, the Board awarded Golden Gate Services, Inc. a short-term contract for janitorial and cleaning services (Groups 1 thru 3). The Department of General Services through the Bureau of Procurement seeks the Board's approval to extend and increase the contract through June 30, 2026, for the purposes of transitioning to the newly awarded contract, processing of the Contractor's duly submitted invoices, and rendering payment to the Contractor for all services rendered prior to May 1, 2026. The extension period covered date is April 30, 2026 through June 30, 2026; however, any and all goods and/or services provided by the Contractor shall cease and terminate as of April 30, 2026.

**CONTRACT VALUE SUMMARY:**

1. Initial award approved by the Board on June 18, 2024: \$1,867,214.80
2. Sole Renewal approved by the Board on February 5, 2025: \$2,900,913.56
3. Extension approved by the Board on September 3, 2025: \$660,003.40
4. Extension approved by the Board on November 5, 2025: \$0.00
5. Extension pending approval by the Board: \$840,000.00

TOTAL CONTRACT VALUE: \$6,268,131.76

The above amount is the City's estimated requirement; however, the vendors shall supply the City's entire requirement, be it more or less.

**EMPLOY**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**  
**BALTIMORE:**

N/A	Applicable	Applicable	N/A
-----	------------	------------	-----

**MBE / WBE PARTICIPATION:**

MBE Goal %	10.00%	MBE Goal Amount	\$ 542,813.00
MBE Attainment %	12.13%	MBE Attainment Amount	\$ 452,523.00
MBE Total Paid	\$ 452,523.00	Vendor: CJ Maintenance Inc.	

WBE Goal %	5.00%	WBE Goal Amount	\$ 271,407.00
WBE Attainment %	100.47%	WBE Attainment Amount	\$ 3,747,260.00
WBE Total Paid	\$ 3,737,260.00	Vendor: Golden Gate Service, Inc	

WBE Goal %	1.00%	WBE Goal Amount	\$ 54,281.00
WBE Attainment %	1.22%	WBE Attainment Amount	\$ 45,572.00
WBE Total Paid	\$ 45,572.00	Vendor: D and T Cleaning Services, LLC	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

**SB-26-11060 - Award - Selected Source - Agreement - Ives Equipment Corporation**

AGC6100 - Public Works

**ACTION REQUESTED:**

The Board is requested to approve a Selected Source Goods & Services Contract Award and Agreement with Ives Equipment Corporation. Period of agreement is: 3/1/2026 to 2/28/2029

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 154,500.00

Project Fund	Amount
2070-CCA000855-SC640432	\$ 154,500.00

**BACKGROUND/EXPLANATION:**

Department of Public works (DPW) is requesting approval of a Select Source Agreement with Ives Equipment Corporation, for factory-authorized parts, and technical support for Milltronics, Siemens, Ashcroth, Sensidyne and other instrumentation. The vendor provides proprietary components and system-specific parts that are required for compatibility with existing equipment, as well as certified technical support, warranty coverage, and installation knowledge. DPW is requesting a three-year service contract. There are no renewal options associated with this agreement.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&amp;D has reviewed and granted a waiver.

**SB-26-11026 - Award - RFQ-000744 - Unarmed Security Services**

AGC2600 - General Services

**ACTION REQUESTED:**

The Board is requested to approve a Goods & Services Contract Award with Universal Protection Service, LLC dba Allied Universal Security Services. Period of agreement is: Based on Board Approval with a duration of 3 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 30,000,000.00

Project Fund	Amount
2070-CCA000848-SC630326 DPW	\$ 715,063.61
2029-CCA000144-SC630338 DGS- Lead Agency	\$ 13,054,787.20
1001-CCA000910-SC630326 BCRP	\$ 3,360,000.00
2075-CCA001056-SC630338 PABC	\$ 316,534.00
1001-CCA001214-SC630338 MOED	\$ 976,904.16
2070-CCA000854-SC630326 DPW-	\$ 715,063.61
4000-CCA000169-SC630326 BCHD	\$ 148,603.65
1001-CCA000810-SC630326 DPW	\$ 715,063.61
2071-CCA000842-SC630326 DPW	\$ 715,063.61
2076-CCA001055-SC630338 DOT	\$ 7,085,990.79
2071-CCA000828-SC630326 DPW	\$ 715,063.61
2071-CCA000816-SC630326 DPW	\$ 715,063.65
1001-CCA000512-SC630338 MOCFS	\$ 766,798.50

**BACKGROUND/EXPLANATION:**

Vendors were solicited through postings on Workday, the eMaryland Marketplace, and local newspapers. Ten proposals were received on November 5, 2025. Following a legal review of the submissions, the Bureau of Procurement (BOP) received six proposals that met the

requirements for technical evaluation. These proposals were reviewed for basic responsiveness and subsequently forwarded to the Small, Minority, and Business Advocacy Development (SMBAD) Office for compliance with applicable participation goals.

Of the six vendors, five were found to be in compliance, and their proposals were submitted to the Evaluation Committee for further review. Based on the technical scoring conducted by the Evaluation Committee, the three highest-ranked vendors were identified. The Board of Estimates (BOE) opened the Price Proposal (Part B) on March 18, 2026, for the following vendors: Allied Universal, Abacus Corporation, and Metropolitan Protective Services.

The Bureau of Procurement recommends that the contract be awarded to the responsive and responsible proposer that meets all specifications, terms, and conditions, achieves the highest technical score as determined by the Evaluation Committee, and offers the most advantageous price. There are two one-year renewal options on this contract.

The primary responsibility of the (Unarmed Guards) is to always provide a positive and professional presence while on duty and will greet all patrons visiting the building in a courteous and professional manner.

1. Provide security present within the areas designated by the City including first-floor entrances, parking garage and exit area of the building.
2. When applicable, provide traffic control by ensuring that all entering the building have proper identification and to direct those who do not to the security information check point for further instructions and direction.
3. Ensure the safety of the facility, employees and visitors.
4. Respond and assist with any disruptions or safety related issues escalating to the police department when required and necessary.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
Applicable	Applicable	Applicable	N/A
<b>MBE / WBE PARTICIPATION:</b>			
MBE Goal %	27.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$ .00	Vendor: PCHANGE LLC	
WBE Goal %	10.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$ .00	Vendor: Watkins Security Agency, Inc.	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

**SB-25-13466 - Award - Select Source - West Proflex online software application**

AGC6900 - State's Attorney

**ACTION REQUESTED:**

The Board is requested to approve a Selected Source Goods & Services Contract Award with Thomson Reuters-West. Period of agreement is: Based on Board Approval with a duration of 12 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 101,376.30

Solicitation #: RQ-038236

Project Fund	Amount
1001-CCA001016-SC630398	\$ 101,376.30

**BACKGROUND/EXPLANATION:**

The West Proflex application, which will be used daily by our legal staff, paralegals, law clerks, and our State's Attorneys to answer legal questions quickly and confidently with the most comprehensive collection of primary law, leading editorial analysis. It is a primary online legal research solution, efficiently powering our case law research with more relevant results from trusted sources. We have tried and used "similar" applications, such as Lexis Nexis, over the years, and have switched between vendors over the last 20 years (previous purchase orders PO-033164, PO-032096, PO-027390).

At this time, our chief legal advisors believe this product is superior to others. It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practical to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, payment of the invoice is recommended.

Term: 1 year upon Board Approval

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
tia			

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

**SB-26-11232 - Prequalification of Architects and Engineers**

**ACTION REQUESTED:**

The Board is requested to approve the Prequalification of Architects and Engineers. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

KES Engineering, Inc. (MBE)  
30 W. 25th Street, Suite 3A  
Baltimore, MD 21218

ENGINEERING

Mead And Hunt, Inc.  
7055 Samuel Morse Drive, Suite 100  
Columbia, MD 21046

ENGINEERING  
ARCHITECTURE

MIN Engineering, Inc. (MBE)  
10 Sudbrook Lane  
Pikesville, MD 21208

ENGINEERING

Morris & Ritchie Associates, Inc.  
3445-A Box Hill Corporate Center Drive  
Abingdon, MD 21009

ENGINEERING  
ARCHITECTURE  
LANDSCAPE ARCHITECTURE

LAND SURVEYING

Pennoni Associates Inc.  
1900 Market Street, Suite 300  
Philadelphia, PA 19103

ENGINEERING  
LANDSCAPE ARCHITECTURE  
LAND SURVEYING

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11233 - Prequalification of Contractors**

**ACTION REQUESTED:**

The Board is requested to approve a Prequalification of Contractors. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

BHV Facilities L.L.C. \$930,000.00  
1015 3rd Place SE  
Washington, DC 20003

Cameron Building Envelope Specialists, LLC (WBE) \$8,000,000.00  
7085 Dorsey Run Rd.  
Elkridge, MD 21075

Concrete Enterprises, Inc. \$1,500,000.00  
11341 Philadelphia Road  
White Marsh, MD 21162

D. Project, Inc. \$8,000,000.00  
109 Speicher Drive  
Annapolis, MD 21401

Sunrise Safety Services, Inc. \$1,500,000.00  
6711 Bay Meadow Drive, Suite D  
Glen Burnie, MD 21060

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide  
**ENDORSEMENTS:**

**SB-26-11125-UNIFIER - Amendment No. 3 to Agreement - JMT, Inc.****ACTION REQUESTED:**

The Board is requested to approve Amendment No. 3 to Agreement with JMT. Period of agreement is: 9/1/2021 to 8/31/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00 Contract#1328

Contract Award Amount: \$ 6,000,000.00 Award Date: 9/1/2021

Contract Extension Amount: \$ 0.00 Extension Number:

Contract Amendment Amount: \$ 10,723,968.50 Amendment Number:

Project #: Project # 1328

**BACKGROUND/EXPLANATION:**

On September 1, 2021, the Board approved the original Agreement for a period of three (3) years and an upset fee of \$6,000,000.00 or until the upset limit was reached, whichever occurred first.

On December 20, 2023, the Board approved the first amendment to provide staff augmentation services to supply the City with one or more personnel to perform certain industrial hygienist services as additional services. This amendment did not extend the duration of the contract, and the upset limit did not increase.

On April 17, 2024, the Board approved the second amendment to increase the duration of the original contract by two (2) years for a total contract duration time of five (5) years and increased the upset fee by \$4,723,968.50 for a total contract upset limit of \$10,723,968.50.

This is the third amendment that will increase the duration of the contract by one (1) year for a total contract duration of six (6) years with a new expiration date as August 31, 2027. This Amendment does not increase the upset limit.

The consultant will provide engineering and managerial staff to support the overall Program Management Services for the Water, Wastewater Facilities Project Delivery Section. The consultant personnel will provide multi-discipline technical review, specialized rapid response site investigations and designs, as well as other miscellaneous technical assignments required and directed by the Water, Wastewater Facilities Project Delivery Section in response to requirements of the ongoing Capital Program.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11156 - Final Release of Retainage - Spiniello Companies****ACTION REQUESTED:**

The Board is requested to approve the Final Release of Retainage with Spiniello Companies for WC 1275-Ellamont Street and Springlake Way and Vicinity Water Main Replacements. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 224,815.07

Project #: WC 1275

Project Fund	Amount
9960-PRJ000637-CAP009557-SC240230	\$ 224,815.07

**BACKGROUND/EXPLANATION:**

Spiniello Companies as of September 26, 2025, has completed 100% of all work for WC 1275-Ellamont Street and Springlake Way and Vicinity Water Main Replacements. The Contractor has requested a Final Release of Retainage in the amount of \$224,815.07. Currently, the City is holding \$224,815.07 in retainage for the referenced project, and the Contractor is requesting to reduce the amount of retainage to zero (\$0.00) dollars.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	1.16%	MBE Goal Amount	\$ 176,427.00
MBE Attainment %	1.15%	MBE Attainment Amount	\$ 141,676.00
MBE Total Paid	\$ .00	Vendor: Manuel Luis Construction Co., Inc.	
MBE Goal %	0.81%	MBE Goal Amount	\$ 123,194.00
MBE Attainment %	1.20%	MBE Attainment Amount	\$ 148,047.00
MBE Total Paid	\$ .00	Vendor: Kim Engineering, Inc.	
MBE Goal %	6.51%	MBE Goal Amount	\$ 990,119.00
MBE Attainment %	7.30%	MBE Attainment Amount	\$ 901,895.00
MBE Total Paid	\$ .00	Vendor: Machado Construction Company Inc.	
WBE Goal %	5.00%	WBE Goal Amount	\$ 760,460.00

Board of Estimates Agenda	Public Works		5/6/2026
WBE Attainment %	7.75%	WBE Attainment Amount	\$ 957,319.00
WBE Total Paid	\$ .00	Vendor: R & R Contracting Utilities, Inc.	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

**SB-26-10980 - Partial Release of Retainage - Civil Construction Company, LLC**

**ACTION REQUESTED:**

The Board is requested to approve the Partial Release of Retainage with Civil Construction Company, LLC for SDC No. 7805 Drainage Repairs and Improvements at Various Locations. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 215,940.00

Project #: SDC 7805

Project Fund	Amount
9958-PRJ002936-CAP009520-SC630404	\$ 215,940.00

**BACKGROUND/EXPLANATION:**

As of August 29, 2025 Civil Construction Company has completed 100% of all work for SDC 7805. The contractor has requested a Partial Release of Retainage for \$215,940.00. Currently, the City is holding \$217,940.00 in retainage for the referenced project and the contractor is requesting payment of the Partial amount of Retainage (\$215,940.00).

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	10.01%	MBE Goal Amount	\$ 436,120.00
MBE Attainment %	14.83%	MBE Attainment Amount	\$ 613,939.00
MBE Total Paid	\$ .00	Vendor: Pipeline Investigation Inc	
WBE Goal %	0.46%	WBE Goal Amount	\$ 20,050.00
WBE Attainment %	2.77%	WBE Attainment Amount	\$ 114,701.00
WBE Total Paid	\$ .00	Vendor: A&H Industries, LLC	
WBE Goal %	3.54%	WBE Goal Amount	\$ 154,302.00
WBE Attainment %	3.47%	WBE Attainment Amount	\$ 143,649.00
WBE Total Paid	\$ .00	Vendor: Sandra Devor Eva S&L	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and has no objection to BOE approval

**SB-26-11262-UNIFIER - Task Assignment No. 4 - JMT****ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 4 with JMT for Project 1383J (SDC 7773) Frederick Avenue Drainage Improvement Project. Period of agreement is: Based on Board Approval with a duration of 48 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 651,722.20 Contract#1383J

Contract Award Amount: \$ 2,000,000.00 Award Date: 4/3/2024

Project #: Project 1383J

Project Fund	Amount
9958-PRJ002372-CAP009520-SC630318	\$ 651,722.20

**BACKGROUND/EXPLANATION:**

The Board is requested to approve Task 004 with JMT under Project 1383J (SDC 7773) in accordance with their proposal dated October 14, 2025.

The Original Agreement will expire on April 2, 2029. The duration of this Task is 48 Months. This Task was requested by the Agency. This task is intended to provide an engineering study to investigate the drainage issues along Frederick Avenue and a concept level design for the recommended solution. On May 27, 2018, this area received large rain event which resulted in excessive ponding and flooding along Frederick Avenue. The property at 4921 Frederick Avenue near the sump location has been condemned for demolition due to flood damage. The location has a large drainage area (1,500 acres) of which a large portion is within Baltimore County. A previous study was completed for this drainage area by Moffat and Nichol for the City of Baltimore Department of Public Works. The previously completed study will be referenced by the JMT team for this task, but independent assessment will be performed and new proposed solutions developed. It is assumed that this task proposal study will include H&H analysis of cost-effective alternatives, preliminary benefit cost evaluation, and a Technical Memo recommending one or more alternatives. Alternatives will include the consideration of removal of floodway obstructions through acquisition, re-establishing feasible portions of the floodway, upstream controls, re-zoning, and infrastructure improvements. The alternatives may extend into Baltimore County if necessary. Task will include delivering a study report including a cost benefit analysis for potential solutions and development of support materials for, and attendance of community outreach events. The JMT team will then develop a 30-percent concept level design for the recommended solution.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**MBE PARTICIPATION:**

MBE Goal %	48.05%	MBE Goal Amount	\$ 313,132.92
MBE Total Paid	\$ .00	Vendor: ZEST LLC	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11108-UNIFIER - Credit for Task Assignment No. 12 - EBA Engineering Inc.**

**ACTION REQUESTED:**

The Board is requested to approve a Credit for Task Assignment No. 12 with EBA Engineering Inc. for Project 1255 On Call and Construction Management Agreement for CPM Scheduler. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 12,134.90 Contract#1255

Contract Award Amount: \$  
1,800,000.00

Project #: Proj. 1255

Project Fund	Amount
9960-PRJ003178-CAP009557-SC630318	-\$ 12,134.90

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Credit to Task Assignment 12 with EBA Engineering Inc. under project 1255 in accordance with their proposal dated December 3, 2025. The original contract will expire on June 08, 2026. Task 12 was completed on December 4, 2025. The duration of this task is zero (0) months. This task was requested by the agency.

The Office of Engineering and Construction was in need of CPM Scheduler services for construction projects 1255 (T12), WC 1279, WC1282 and WC 1313.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11196-UNIFIER - Credit for Task Assignment No. 2 - Rummel, Klepper & Kahl, LLP.****ACTION REQUESTED:**

The Board is requested to approve a Credit for Task Assignment No. 2 with Rummel, Klepper & Kahl, LLP. for Project 1350.1 (WC 1285) Caroline Street & Vicinity Water Main Replacements.  
Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 366,721.53 Contract#1350.1

Contract Award Amount: \$  
5,000,000.00

Project #: Proj 1350.1 (WC  
1285)

Project Fund	Amount
9960-PRJ001223-CAP009557- SC630318	-\$ 366,721.53

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a credit for Task 2 with RK&K under Project 1350.1 due to projected hour services no longer needed for task 2. This task was requested by the Agency and is within the original scope of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11195-UNIFIER - Credit for Task Assignment No. 40 - Whitman, Requardt & Associates**

**ACTION REQUESTED:**

The Board is requested to approve a Credit for Task Assignment No. 40 with Whitman, Requardt & Associates for Project 1805 PAS and Construction Management Agreement. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 15,024.60 Contract#1805

Contract Award Amount: \$  
5,000,000.00

Project #: Proj 1805 (WC  
1445 & WC 1446)

Project Fund	Amount
9960-PRJ002222-CAP009557- SC630318	-\$ 15,024.60

Inspection Inspection

**BACKGROUND/EXPLANATION:**

The office of Engineering and Construction was in need Senior Project Engineer (Engineer II,) and Project Engineer (Engineer I) services for Project 1805 Task 40. This request is to credit the uncommitted funds for use on future task assignments.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11194-UNIFIER - Credit for Task Assignment No. 5 - Rummel, Klepper & Kahl, LLP.****ACTION REQUESTED:**

The Board is requested to approve a Credit for Task No. 5 with Rummel, Klepper & Kahl, LLP., for Project 1350 SC 1019 and SC 1020 On Call Project and Construction Management Agreement. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: -\$ 300,000.00 Contract#1350.1

Contract Award Amount: \$  
5,000,000.00

Project #: Proj 1350.1

Project Fund	Amount
9956-PRJ002212-CAP009551- SC630318	-\$ 150,000.00
9956-PRJ002211-CAP009551- SC630318	-\$ 150,000.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a credit for Task 5 due to projected hour services no longer needed with Rummel, Klepper & Kahl, LLP (RK&K) under SC 1019 & SC 1020 in accordance with their proposal dated March 5th, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**MBE PARTICIPATION:**

MBE Goal %	90.08%	MBE Goal Amount	-\$ 27,226.30
MBE Total Paid	\$ .00	Vendor: Bryant Associates	
MBE Goal %	90.92%	MBE Goal Amount	-\$ 272,773.70
MBE Total Paid	\$ .00	Vendor: Bryant Associates, Inc.	

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11218 - Single Bond - Iacoboni Site Specialists, Inc.****ACTION REQUESTED:**

The Board is requested to approve a Performance and Payment Bonds with Iacoboni Site Specialists, Inc. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

Code of Baltimore Regulations Ann., Title 21, Subtitle 02, Chapter 01, Water and Wastewater Rules and Regulations, Section II(e), promulgated pursuant to the authority given by the Article 24 § 1-1 and Article 25 § 1-1 of the Baltimore City Code, requires that "All persons who perform a connection to the water supply, sanitary sewer system, or storm sewer system shall supply a performance security that is acceptable to DPW to allow DPW to recover any cost it may incur to correct faulty construction or work that does not otherwise meet the requirements of applicable law." Once approved, the attached single bond will enable the Contractor (Iacoboni Site Specialists, Inc.) to comply with the cited regulations and perform work described in any and all Utility Enterprise permits (UE permit) that may be issued by DPW to the Contractor, but do not require a Developer's Agreement, instead of being obligated to provide a separate bond for each permit. The amount of the single bond (\$150,000.00) is sufficient for small projects, defined as water, wastewater or stormwater services associated with only one parcel per UE permit.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11192-UNIFIER - Amendment 4 to Agreement - Shah & Associates, Inc.****ACTION REQUESTED:**

The Board is requested to approve Amendment No. 4 to Agreement with Shah & Associates, Inc. SC No. 927 Electrical Distribution System Reliability Improvements at the Back River Wastewater Treatment Plant. Period of agreement is: 3/27/2019 to 12/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00 Contract#SC927P

Contract Award Amount:	\$	Award Date:	3/27/2019
	4,921,541.00		

Contract Extension Amount:	\$ 0.00	Extension Number:	
----------------------------	---------	-------------------	--

Contract Amendment	\$	Amendment Number:	
--------------------	----	-------------------	--

Amount:	6,089,595.00		
---------	--------------	--	--

Project #: SC 927

**BACKGROUND/EXPLANATION:**

The Board is requested to approve the Fourth Amendment to extend the duration of the original agreement by one (1) year to expire on December 31, 2026, to provide additional post award engineering services during the construction of SC 927 - Electrical Distribution System Reliability Improvement at BRWWTP with Shah & Associates, Inc.

On March 27, 2019, the Board approved the Original Agreement for Shah & Associates, Inc. for a period of five (5) years with an upset limit of \$4,921,541.00 to provide post award engineering services under Sanitary Contract 927 - Electrical Distribution System Reliability Improvement at BRWWTP.

On April 19, 2023, the Board approved the First Amendment to increase the upset fee by an additional \$489,760.00 for a total contract upset limit of \$5,411,301.00. The expiration date of March 27, 2024, remained the same.

On October 2, 2024, the Board approved the Second Amendment to extend the duration of the Original Agreement by one (1) year for a total contract period of six (6) years and a new expiration date to March 27, 2025.

On February 19, 2025, the Board approved the Third Amendment to increase the upset fee by an additional \$678,294.00 for a total upset limit of \$6,089,595.00 and extended the duration of the Original Agreement to December 31, 2025.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	Applicable	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11159 - Transfer of Funds - SC 1004 Phase II Herring Run Sewershed Inflow & Infiltration Reduction**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: SC 1004

Project Fund	Amount
9956-PRJ002809-CAP009551	\$ 500,000.00
9956-PRJ001665-RES009549-RC0604	-\$ 500,000.00

**BACKGROUND/EXPLANATION:**

The transfer will address the deficit in project SC 1004 Phase II Herring Run Sewershed Inflow & Infiltration Reduction – Area.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11181 - Side Yard Land Disposition Agreement - William N. Taylor**

**ACTION REQUESTED:**

The Board is requested to approve a Side Yard Land Disposition Agreement with William N. Taylor. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1.00

Project Fund	Amount
	\$ 1.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Side Yard Land Disposition Agreement by and between the Mayor and City Council of Baltimore (“Seller”), and William N. Taylor (“Purchaser”) for the sale of property known as 1613 McHenry Street (Block 277, Lot 60) (“Property”).

The property will be sold for \$1.00.

On March 24, 2024, the Board of Estimates approved the Fixed Pricing Policy, which allows certain properties owned by the Mayor and City Council of Baltimore to be sold at a fixed price.

The property is adjacent property that the Purchaser owns at 1611 McHenry Street. The purchaser may not develop or build on the Property, except for construction of the proposed development plan, approved by the Department, and limited to being a deck, garage/shed, temporary storage container, gazebo, or fencing. The Purchaser may landscape, plant, or otherwise maintain the Property as a garden or lawn, or parking pad. Any improvements to the Property shall be in accordance with zoning, permitting, and other applicable City, State of Maryland or federal laws, regulations and/or ordinances. The Purchaser agrees to limit improvements, if any, on the Property to the uses set forth above for a period of three (3) years from the date of conveyance by the City to the Purchaser.

Baltimore City Code Article 28 § 8-3 approved December 6, 1973, authorizes the sale of 1613 McHenry Street (Block 277, Lot 60).

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
1613 McHenry Street Baltimore MD 21223	277	60	

**COUNCIL DISTRICT:** 9th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11287 - License Agreement - American Cruise Line, Inc.**

AGC7000 - Transportation

**ACTION REQUESTED:**

The Board is requested to approve a Wharfage Agreement with Tenant American Cruise Line, Inc. (Licensee). Period of agreement is: 4/1/2026 to 3/31/2031

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4.00

Project Fund	Amount
	\$ 4.00

\$4.00 Per linear foot, per 24-hour period for each ACL vessel

**BACKGROUND/EXPLANATION:**

The Board is requested to approve and authorize execution of a License Agreement by and between the Mayor and City Council of Baltimore, acting by and through the Department of Transportation, ("Licensor"), and American Cruise Line, Inc., a Delaware corporation ("Licensee" or "ACL"), for the purpose of granting certain docking rights to the Licensee along a portion of the bulkhead located in the Inner Harbor, which is commonly referred to as "Pier 5" for the purpose of coordinating commercial dockage and vessel operations.

The Docking Fee for 2026 shall be Four Dollars (\$4.00) per linear foot, per 24-hour period for each ACL vessel utilizing the Docking Facilities.

The use is for ACL's vessel (not to exceed 300 ft. in overall length) shall have docking rights along a portion of the bulkhead located at Pier 5, which is situated on the shoreline of the Patapsco River.

ACL's primary purpose is for mooring and docking passenger vessels, loading and unloading passengers, vessel supply, trash removal, and related activities for the operation of a small ship cruise business. ACL will use the Docking Facilities only for vessels operating as cruise ships and not for vessels offering excursions or day trips.

No other use of the Docking Facilities by Licensee will be permitted without the prior written approval of the Licensor.

The initial term shall be for five (5) years, commencing April 1, 2026, and terminating March 31, 2031, with the right to renew for one (1) - five (5) year terms.

Licensee shall not commence docking privileges at the location until all required Coast Guard certification and insurance have been obtained and reviewed by the Licensor. ACL shall be solely responsible for operation of the vessel(s) in accordance with current Coast Guard and

Environmental Protection Agency regulations with regard to the disposal and discharge of sewage. ACL acknowledges and agrees that every practicable safeguard will be employed so as to ensure there is no discharge of sewage into the harbor. No sewage pump-out discharge, or related servicing of sewage systems shall take place at or from the Docking Facilities under any circumstances.

Licensee may utilize potable water from the existing service bench at the Docking Facilities solely for vessel operations. Until a City-installed meter is in place, ACL will self-meter, measure and record the amount of potable water used at each docking and report such water use to the City, and such use shall remain subject to monitoring and verification by the Licensor. Upon installation of a City-installed meter, the City will invoice for the potable water used by ACL during each docking at the then-current rate established by the City. The potable water rate shall be subject to adjustment by the City from time to time based on market conditions, operational costs, and/or comparable rates charged at similar ports, provided that the City gives Licensee written notice of any such adjustment.

ACL is solely responsible for providing all utilities and electricity to its vessels. The City will provide potable water for ACL and will not provide any other utilities or electricity during scheduled dockings.

ACL shall be responsible for the prompt removal of all trash and debris generated during the operation of the vessel(s) until removed; no trash or debris shall be permitted on the piers or shoreline at any time.

ACL shall be solely responsible for operation of the vessel in accordance with current Coast Guard regulations with regard to the discharge of pollutants; every practicable safeguard will be employed so as to minimize the discharge of pollutants into the harbor, and every effort will be made to prevent ACL patrons from polluting the harbor.

Servicing vessels with supplies, trash removal, etc. on Pier 5 shall occur between 12 A.M. and 11 A.M. daily. Exceptions can be made for non-scheduled services but shall be coordinated with the Harbormaster.

Licensee agrees that boarding ramps for the Vessel(s) will not damage the surface adjacent to the Docking Facilities. Should any damage occur, the Licensee shall notify Licensor immediately. Licensee shall obtain Licensor's approval of any and all repairs of the Docking Facilities or any surfaces connected thereto. Upon approval, Licensee shall be responsible for obtaining any and all licenses, permits, etc. required for the approved repairs. All repairs and associated costs shall be at the expense of the Licensee.

Licensee agrees not to construct any permanent structures at Pier 5. Licensee has no right to make any alterations, additions, or improvements upon the Docking Facilities without CITY's

prior written consent. Licensee agrees that no event/activity will be held by ACL on the surface of Pier 5 without prior written approval of the Licensor.

Use of the dock for storage of materials or working space or maintenance activities shall not be permitted without the prior written approval of the Harbormaster or its authorized representative.

ACL shall be solely responsible for operation of the vessels in compliance with all applicable safety regulations; the vessel and crew members shall be licensed and certificated in accordance with Coast Guard regulations, and all safety equipment shall be maintained and inspected as required by applicable law. All safety equipment shall be maintained and inspected as required by applicable law.

All food service operated on board the vessel will be operated in accordance with all applicable health standards and licensed as required by law. Such food service shall be for the benefit of passengers and crew and serving food to the general public as a restaurant shall not be permitted.

ACL, its successors and assigns, at its sole expense, shall be responsible for the removal of said vessel or vessels from the Inner Harbor within ten (10) days following the termination of this Agreement or expiration of the Term. ACL shall also be responsible for the removal of said vessel or vessels from the Inner Harbor should an accident, catastrophe, or negligence cause said vessel or vessels to sink, overturn, be cast upon fast land, or be otherwise partially or wholly destroyed.

Licensee shall not make, or permit to be made, any disturbing noises nor shall Licensee's patrons be a nuisance to any adjacent businesses.

Licensee is responsible for Liability Insurance.

The Real Estate Committee approved the Lease Agreement March 12, 2026. The Law Department approved legal sufficiency

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**IMPACTED ADDRESS:**

Address	Block	Lot	Description
A portion of the bulkhead located along the Inner Harbor			Pier Five

referred to as "Pier Five" Balitmore MD			
--	--	--	--

**COUNCIL DISTRICT:** 11th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

The REC has reviewed and recommends Board approval.

**SB-26-11282 - Lease Agreement - Urban Pirates, LLC****ACTION REQUESTED:**

The Board is requested to approve a Wharfage Agreement with Urban Pirates, LLC. Period of agreement is: 5/6/2026 to 3/31/2029

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 45,179.42

Project Fund	Amount
	\$ 45,179.42

**BACKGROUND/EXPLANATION:**

The Board is requested to authorize the execution of a Lease Agreement by and by and between the Mayor and City Council of Baltimore ("Landlord") and Urban Pirates, LLC, ("Tenant"), for the purpose of docking privileges at the West side S. Ann Street Pier in Fells Point.

The dockage rates shall be as follows:

May 10, 2026 – October 31, 2026 - \$2,575.00 Per Month

April 1, 2027 – October 31, 2027 - \$2,652.25 Per Month

April 1, 2028 – October 31, 2028 - \$2,731.82 Per Month

The dockage rates for the 1st renewal term:

April 1, 2029 – October 31, 2029 - \$2,813.77 Per Month

April 1, 2030 – October 31, 2030 - \$2,898.18 Per Month

April 1, 2031 – October 31, 2031 - \$2,985.13 Per Month

The dockage rates for the 2nd renewal term:

April 1, 2032 – October 31, 2032 - \$3,074.68 Per Month

April 1, 2033 – October 31, 2033 - \$3,166.92 Per Month

April 1, 2034 – October 31, 2034 - \$3,326.93 Per Month

Off-Season Dockage Fees (November 1st – March 31st). Tenant shall pay a per use dockage charge for operation of the Vessel from the Location during the off-season from November 1st to March 31st of each year, (off season) as follows:

November 1, 2026 – March 31, 2027 - \$141.55 per use

November 1, 2027 – March 31, 2028 - \$145.80 per use

November 1, 2028 – March 31, 2029 - \$150.17 per use

Off-Season Dockage Fees – 1st Renewal

November 1, 2029 – March 31, 2030 - \$154.68 per use

November 1, 2030 – March 31, 2031 - \$159.32 per use  
 November 1, 2031 – March 31, 2032 - \$164.10 per use

Off Season Dockage Fess – 2nd Renewal

November 1, 2032 – March 31, 2033 - \$169.02 per use  
 November 1, 2033 – March 31, 2034 - \$174.09 per use  
 November 1, 2034 – March 31, 2035 - \$179.31 per use

The Tenant shall utilize 60 linear feet on the west side of S. Ann Street Pier for docking privileges. The term shall be for three (3) years, commencing upon the date this Agreement is approved by the Board of Estimates and shall expire on March 31, 2029, with the right to renew for two (2) – five (5) renewal options. Each renewal is contingent upon the outcome of an assessment of the feasibility of renewing this agreement. The Tenant shall have docking privileges from April 1st through October 31st of each year, from 8:30 A.M. to 11:00 P.M. and from November 1st to March 31st only upon the Landlord’s sold discretion.

Tenant must have Coast Guard certification, and insurance, proof of contract with a commercial pump-out facility. No sewerage pump-out shall take place at the location or on-site. Tenant must provide liability insurance, removal of trash from vessel at location other than Ann Street Pier. No loading of material and supplies at the Ann Street Pier.

A STATEMENT OF OPPOSITION HAS BEEN RECEIVED FROM CASEY JONES.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**IMPACTED ADDRESS:**

<b>Address</b>	<b>Block</b>	<b>Lot</b>	<b>Description</b>
West Side of S. Ann Street Baltimore MD 21231			Fells Point

**COUNCIL DISTRICT:** 1st District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency  
 The REC has reviewed and recommends Board approval.

**SB-26-11085 - Extra Work Order #14 - The Whiting-Turner Contracting Company**

**ACTION REQUESTED:**

The Board is requested to approve Extra Work Order No. 14 with The Whiting-Turner Contracting Company for RP19808 Middle Branch Fitness and Wellness Center. Period of agreement is: 10/12/2020 to 12/23/2022

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 393,479.78

Contract Award Amount: \$ 23,134,000.00 Award Date: 8/5/2020

Contract Extra WO Amount: \$ 393,479.78 Extra WO Number: 14

Project #: RP19808

Project Fund	Amount
9938-PRJ001162-CAP009474-SC630405	\$ 393,479.78

**BACKGROUND/EXPLANATION:**

This Authorization Request is necessary for the costs associated with the material escalation of five trades included herewith. Subsequent to the award of this contract, BCRP and the Consultant Architect learned that the following trades suffered material costs escalations due to Supply Chain Issues that resulted from the Covid-19 Pandemic: (1) Roofing; (2) Perforated Steel; (3) Electrical; (4) Structural Steel; and (5) Glazing. Whiting-Turner submitted PCO-014 Roofing Materials Escalation; PCO-027 Perforated Steel Panels Escalation; PCO-085 Electrical Materials Escalation; PCO-087 Structural Steel Material Escalation; and PCO-117 Glazing Material Escalation for the additional costs.

Costs were reviewed by the BCRP Construction Project Supervisors and the Project Engineers and found to be acceptable for this work.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**MBE PARTICIPATION:**

MBE Goal %	3.24%	MBE Goal Amount	\$ 750,000.00
MBE Attainment %	3.47%	MBE Attainment Amount	\$ 847,165.67
MBE Total Paid	\$ 847,165.67	Vendor: Ironshore Contracting, LLC	

**COUNCIL DISTRICT:** 10th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

CCR has reviewed and found the basis for compensation consistent with City policy.

**SB-26-11176 - Extra Work Order #5 for RP23889 - Towson Mechanical Incorporated****ACTION REQUESTED:**

The Board is requested to approve Extra Work Order No. 5 with Towson Mechanical Incorporated for RP23889 Gardenville Recreation Center. Period of agreement is: 7/1/2024 to 5/31/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 15,518.61

Contract Award Amount:	\$	Award Date:	3/6/2024
	15,475,000.00		

Contract Extension Amount:	\$ 0.00	Extension Number:	
----------------------------	---------	-------------------	--

Contract Extra WO	\$ 15,518.61	Extra WO Number:	5
-------------------	--------------	------------------	---

Amount:

Project #: RP23889

Project Fund	Amount
9901-PRJ002392-GRT001581- CAP009110-SC630405	\$ 15,518.61

**BACKGROUND/EXPLANATION:**

This Authorization Request is necessary for 100 Day Non-compensable time extension relayed to the project delivery delays and to cover the costs associated with modifications to five specific items, as outlined below. Subsequent, to the award of this contract, BCRP and the Architect identified necessary changes related to the scope of work:

**(1) Storefront 11 Profile Change and Adjustment per RFI 78**

As part of the RFI review process, BCRP and the Architect determined that the original storefront requirement for Storefront #11 would not fit as shown on the contract documents. The drawings indicated an opening height of 5'-10¼", while the storefront window (SF-11) was detailed as 7'-2" high on Detail 3/A411. As documented in RFI #78, a revised sill profile (Profile 3) was required to move the window and head frame outward to clear the beam and allow the window to fit. Towson Mechanical, Inc. (TMI) submitted PCO-15 to cover the required changes per the revised details.

**(2) Additional Vestibule Roof Drains and Piping**

Additional roof drains were required for the vestibule roof but were not shown on the original contract drawings. ASI-03 was issued due to the omission of the vestibule roof drain. TMI submitted PCO-17R1 to add the required vestibule roof drain and associated piping.

**(3) Pickleball Striping**

At the Owner's request, pickleball striping was added to the gymnasium floor. Per PR-006, the Contractor was directed to provide three new pickleball courts as shown on revised Drawing

A702. TMI submitted PCO-18 to address the additional scope of work.

(4) Additional Steel in Vestibule V1

The CRP Consultant requested revisions requiring an additional WF5x16 lateral brace for support due to the stud size at the knee wall being increased from 3<sup>5</sup>/<sub>8</sub>" to 6" per the Architect's changes. These revisions are shown on Drawings 1/A414 (dated 1/30/25) and 1/S102 (dated 1/21/25) and are detailed in PR-002. TMI submitted PCO-19 to address the associated costs for the added scope of work.

(5) Submittal Return 102113 Bracket Upgrade

During the review of Submittal 102113-1.0, the BCRP Design Team and Consultant required the specified extruded aluminum brackets for the toilet partitions to be upgraded to stainless steel brackets. TMI submitted PCO-20 to cover this required modification.

The Notice to Proceed was effective 07/01/2024. There were no previous time extension (s) and the original project completion date was 02/20/2026. This request will extend the new project completion date 05/31/2026. These modification requirements have been reviewed and evaluated by the BCRP Construction Project Supervisor I.

The proposed pricing and scope have been found to be reasonable and acceptable in pricing and in the scope of this work.

This contract is not subject to the Executive Order for Local Hiring 27-1 due to ARPA Funding.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** 2nd District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

CCR has reviewed and found the basis for compensation consistent with City policy.

**SB-26-11318 - Employee Travel Expense Reimbursement - Nikki Cobbs**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Nickki Cobbs who attended the Association of Aquatic Professionals Conference in Colorado Springs from 02/15/26-02/19/26. Period of agreement is: 2/15/0026 to 2/20/0026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 392.41

Project Fund	Amount
1001-CCA000943-SC630301	\$ 392.41

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Employee Expense Reimbursement for Nikki Cobbs, of BCRP attended the Association of Aquatic Professionals Conference.

The Event was held in Colorado Springs from 02/15/26-02/19/26.

Total amount \$392.41 for meals and incidentals.

ER--017941  
SA-003350

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-25-14729 - Employee Expense Reimbursement - Daren McConnell**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Daren McConnell for mileage. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 7.14

Project Fund	Amount
1001-CCA000906-SC630301	\$ 7.14

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Employee Expense Reimbursement for Daren McConnell.

As an employee of Information Technology, I am required to do site visits/check- in.

One single Trip

2/04/2025 3001 East Dr. 21217 to 1630 Filbert St Baltimore MD 21226 \$7.14

Total \$7.14

During this travel we had staffing changes and expense report couldn't be processed in a timely manner and reassigned.

ER-016868

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-25-14841 - Employee Travel Expense Reimbursement - Ashley Bush**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Reimbursement for Ashley Bush who attended the Conference Professionals Conference and Expo in FL, from Sep 22-25, 2025. Period of agreement is: 9/22/2025 to 9/25/2025

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 171.64

Project Fund	Amount
1001-CCA000989-SC630301	\$ 171.64

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Employee Expense Reimbursement for Ashley Bush, Ashley Bush of BCRP attended the Conference Professionals Conference and Expo. The Event was held in FL, from Sep 22-25, 2025. Total amount \$171.64

Travel for Ashley Bush to attend the 2025 International Festival & Event Association Conference held in Palm Springs, CA September 22-24, 2025. Attendance at the IFEA Annual Convention is an essential opportunity for continued professional growth, relationship building, and strategic advancement for our agency.

During this travel there were staffing changes and expense report couldn't be processed in a timely manner and reassigned.

ER-016962

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-25-11416 - Employee Expense Reimbursement - Briley Hebner**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Briley Hebner for mileage. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 5.63

Project Fund	Amount
1001-CCA000981-SC630301	\$ 5.63

**BACKGROUND/EXPLANATION:**

This request is for approval of a mileage reimbursement for Briley Hebner, BCRP's Naturalist for Carrie Murray Nature Center. Briley travels citywide to expose and educate the youth of Baltimore City and the community to the native animals of Maryland.

After the implementation of the online reimbursement process, there were difficulties completing the Workday module for mileage reimbursement. Management requested training and a job aid to assist with this task. The employees are now able to successfully request reimbursement through Workday and are currently being reimbursed.

BCRP is requesting a total of \$5.63 for past mileage reimbursement to be paid directly to Briley Hebner, for December 2023 .

<u>MONTH</u>	<u>Amount of Mileage Reimbursement</u>
December 2023	\$5.63
<b>Total</b>	<b>\$ 5.63</b>

This submission is late because of changes in the Administration, which included training on processing information in Workday.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-25-13083 - Employee Expense Report Reimbursement - Wasiu Adigun****ACTION REQUESTED:**

The Board is requested to approve a Employee Expense Reimbursement for Wasiu Adigun for mileage for May 2025. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 168.84

Project Fund	Amount
1001-CCA000905-SC630302	\$ 168.84

**BACKGROUND/EXPLANATION:**

The Board is requested to approve mileage reimbursement for employee Wasiu Adigun for use of personal vehicle to conduct job site to job site visits for the month of May 2025. The amount was \$168.84.

Expense Date	Origin Address (FROM)	Destination Address (TO)	Roundtrip? Y/N
Enter Expense Date Here	Enter the Origin Address here	Enter the Destination Address here	Select Yes or No
5/1/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/1/2025	2801 Harford Rd	2601 E Baltimore St	No
5/1/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/2/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/2/2025	2801 Harford Rd	2601 E Baltimore St	No
5/2/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/3/2025	2801 Harford Rd	2601 E Baltimore St	No
5/5/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/5/2025	2801 Harford Rd	2601 E Baltimore St	No
5/5/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/6/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/6/2025	2801 Harford Rd	2601 E Baltimore St	No
5/6/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/7/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/7/2025	2801 Harford Rd	2601 E Baltimore St	No
5/7/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/8/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/8/2025	2801 Harford Rd	2601 E Baltimore St	No
5/8/2025	2601 E Baltimore St	4600 Hamilton Ave	No

Board of Estimates  
Agenda

## Recreation &amp; Parks

5/6/2026

5/9/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/9/2025	2801 Harford Rd	2601 E Baltimore St	No
5/9/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/10/2025	2801 Harford Rd	2601 E Baltimore St	Yes
5/12/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/12/2025	2801 Harford Rd	2601 E Baltimore St	No
5/12/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/13/2025	2801 Harford Rd	2601 E Baltimore St	No
5/13/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/14/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/14/2025	2801 Harford Rd	2601 E Baltimore St	No
5/14/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/15/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/15/2025	2801 Harford Rd	2601 E Baltimore St	No
5/15/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/16/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/16/2025	2801 Harford Rd	2601 E Baltimore St	No
5/16/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/17/2025	2801 Harford Rd	2601 E Baltimore St	No
5/20/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/20/2025	2801 Harford Rd	2601 E Baltimore St	No
5/21/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/21/2025	2801 Harford Rd	2601 E Baltimore St	No
5/21/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/22/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/22/2025	2801 Harford Rd	2601 E Baltimore St	No
5/22/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/23/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/23/2025	2801 Harford Rd	2601 E Baltimore St	No
5/23/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/24/2025	2801 Harford Rd	2601 E Baltimore St	No
5/26/2025	2801 Harford Rd	2601 E Baltimore St	Yes
5/27/2025	4600 Hamilton Ave	2801 Harford Rd	No
5/27/2025	2801 Harford Rd	2601 E Baltimore St	No
5/27/2025	2601 E Baltimore St	4600 Hamilton Ave	No
5/29/2025	4600 Hamilton Ave	2601 E Baltimore St	Yes

Board of Estimates Agenda	Recreation & Parks			5/6/2026
------------------------------	--------------------	--	--	----------

5/30/2025	4600 Hamilton Ave	2601 E Baltimore St	Yes
-----------	-------------------	---------------------	-----

**EMPLOY BALTIMORE:**                      **LIVING WAGE:**                      **LOCAL HIRING:**                      **PREVAILING WAGE:**

N/A    N/A    N/A    N/A

**COUNCIL DISTRICT:**    Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-26-11322 - Employee Travel Expense Reimbursement - Charles White**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Charles White who attend the Association of Aquatic Professionals Conference that was held in Colorado Springs from 02/15/26-02/19/26. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 201.71

Project Fund	Amount
1001-CCA000943-SC630301	\$ 201.71

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Employee Expense Reimbursement for Charles White, of BCRP attended the Association of Aquatic Professionals Conference.

The Event was held in Colorado Springs from 02/15/26-02/19/26.

Total amount \$201.71 for meals and incidentals.

ER--017944

SA-003358

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			

N/A	N/A	N/A	N/A
-----	-----	-----	-----

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-10022 - Employee Expense Reimbursement - Briley Hebner**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Briley Hebner for mileage. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 7.24

Project Fund	Amount
1001-CCA000981-SC630301	\$ 7.24

**BACKGROUND/EXPLANATION:**

This request is for approval of a mileage reimbursement for Briley Hebner, BCRP's Naturalist for Carrie Murray Nature Center. Briley travels citywide to expose and educate the youth of Baltimore City and the community to the native animals of Maryland

After the implementation of the online reimbursement process, there were difficulties completing the Workday module for mileage reimbursement. Management requested training and a job aid to assist with this task. The employees are now able to successfully request reimbursement through Workday and are currently being reimbursed.

BCRP is requesting a total of \$7.24 for parking fee to attend a mandatory defensive drivers training to attain my yellow card reimbursement to be paid directly to Briley Hebner for January 2024.

**MONTH                      Amount of Mileage Reimbursement**

<u>January 2024</u>	<u>\$7.24</u>
<b>Total</b>	<b>\$ 7.24</b>

This submission is late because of changes in the Administration, which included training on processing information in Workday.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-25-14671 - Employee Expense Reimbursement - Kenny Perry**

**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Kenny Perry for mileage. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 492.59

Project Fund	Amount
1001-CCA000923-SC630301	\$ 492.59

**BACKGROUND/EXPLANATION:**

The Board is requested to approve a Employee Expense Reimbursement for Kenny Perry

Kenny Perry travel out of state for training purpose.

**Two single Trips**

**From 1920 Eagle Dr, Gwynn Oak, Md 21207 to 635 Quarter Rd, Russell, MA 01071 \$246.54**

**From 635 Quarter Rd, Russell, MA 01071 to 1920 Eagle Dr, Gwynn Oak, Md 21207 \$246.05**

During this travel we had staffing changes and expense reports couldn't be processed in a timely manner and reassigned..

ER-016822

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-10192 - Agreement - Quinn Evans/Architects, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve an Agreement with Quinn Evans/Architects, Inc. for Project No. 1393R On Call Architectural Design Services. Period of agreement is: Based on Board Approval with a duration of 3 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 4,000,000.00

Project #: 1393R

Project Fund	Amount
	\$ 4,000,000.00

**BACKGROUND/EXPLANATION:**

The Board is requested to approve and authorize execution of an On-Call Architectural Design Services Agreement with Quinn Evans/Architects, Inc. under Project 1393R. The period of the agreement is effective upon Board approval for three (3) years, or until the upset limit is reached, whichever occurs first. No funds are required at this time.

The consultant will provide architectural design services for renovation and improvement of various park and Recreation facilities.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	Applicable	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	24.00%	MBE Goal Amount	\$ 960,000.00
MBE Total Paid	\$ .00	Vendor: Delon Hampton & Associates, Chartered	

\$0-\$960,000.00 0-24%

MBE Goal %	24.00%	MBE Goal Amount	\$ 960,000.00
MBE Total Paid	\$ .00	Vendor: Allen + Shariff Corporation	

\$0-\$960,000.00 0-24%

WBE Goal %	20.00%	WBE Goal Amount	\$ 800,000.00
WBE Total Paid	\$ .00	Vendor: Mahan Rykiel Associates Inc	

\$0-\$800,000.00 0-20%

WBE Goal %	20.00%	WBE Goal Amount	\$ 800,000.00
WBE Total Paid	\$ .00	Vendor: MK Consulting Engineers, LLC	

\$0-\$800,000.00 0-20%

Board of Estimates Agenda	Recreation & Parks		5/6/2026
------------------------------	--------------------	--	----------

WBE Goal %	20.00%	WBE Goal Amount	\$ 800,000.00
WBE Total Paid	\$ .00	Vendor: KCW Engineering Technologies, Inc.	
\$0-\$800,000.00 0-20%			

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

CCR has reviewed and found the basis for compensation consistent with City policy.

**SB-26-11239 - Transfer of Funds - O'Donnell Heights Pool**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ001373-RES009475- RC0603	-\$ 500,000.00
9938-PRJ003264-GRT003683- CAP009474-SC630318	\$ 500,000.00

**BACKGROUND/EXPLANATION:**

This transfer corrects the grant appropriation amounts for Clifton Park Improvements and O'Donnell Heights Pool to match the amount awarded for these two projects by the Maryland Department of Natural Resources.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 1st District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11207 - Transfer of Funds - Morrell Park Improvements**

**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9938-PRJ001642-GRT001067- CAP009474-SC630404	\$ 419,341.00
9938-PRJ001642-CAP009474- SC630404	\$ 140,000.00
9938-PRJ002703-RES009475- RC7693	-\$ 140,000.00
9938-PRJ002703-RES009475- RC0603	-\$ 419,341.00

**BACKGROUND/EXPLANATION:**

This transfer corrects the grant appropriation amounts for Park Field House Renovation and Morrell Park Improvements to match the amount awarded for these two projects by the Maryland Department of Natural Resources and brings the needed city matching funds.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 10th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-10863 - Professional Services Agreement - Mission Media, LLC.****ACTION REQUESTED:**

The Board is requested to approve a Professional Services Agreement with Mission Media LLC.  
Period of agreement is: Based on Board Approval with a duration of 12 Months

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 120,000.00

Project Fund	Amount
6000-SPC006045-CCA000999- SC630350	\$ 120,000.00

**BACKGROUND/EXPLANATION:**

The Baltimore City Sheriff's Office has asked Mission to support a range of strategic communications needs across current near-term projects and future ongoing work. We believe there is a certain amount of prerequisite brand strategy and positioning work that will strengthen the impact and efficacy of other deliverables in establishing a platform for the consistent application of voice, tonality, and point-of-view in key messaging throughout BCSO communications. Mission created and maintains the site for LIVE Baltimore as well as many other local brands. They are known in the City of Baltimore. They have a proven track record, and they have worked for Baltimore City Government in the past. They are local and easily accessible if there are any issues.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-11018 - Employee Travel Expenses - Sarah Hollenbach**

**ACTION REQUESTED:**

The Board is requested to approve the Travel Expenses for Sarah Hollenbach who attended the NOVA 50th Annual Training on July 28-August 1, 2024 in Washington, DC. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,688.25

Project Fund	Amount
1001-CCA001020-SC630320	\$ 1,688.25

**BACKGROUND/EXPLANATION:**

The State's Attorney's Office is requesting the Honorable Board to approve the Retroactive Employee Expenses travel expenditure of funds for Ms. Sarah Hollenbach who traveled to Washington, DC to attend the NOVA 50TH Annual Training Event from July 29-August 1, 2024.

This Expense Report is submitted to reconcile the travel credit card. The total expense for this report is \$1,688.25.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11017 - Employee Travel Expenses - Valerie McKeever**

**ACTION REQUESTED:**

The Board is requested to approve the Travel Expenses for Valerie McKeever who attended the NOVA 50th Annual Training in Washington, DC on July 29-August 1, 2024. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,549.09

Project Fund	Amount
1001-CCA001020-SC630320	\$ 1,549.09

**BACKGROUND/EXPLANATION:**

The State's Attorney's Office is requesting the Honorable Board to approve the retroactive Employee Expenses travel expenditure of funds for Ms. Valerie McKeever who traveled to Washington, DC to attend the NOVA 50TH Annual Training Event from July 29-August 1, 2024.

This Expense Report is submitted to reconcile the travel credit card. The total expense for this report is \$1,549.09.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A
<b>COUNCIL DISTRICT:</b>	Citywide		
<b>ENDORSEMENTS:</b>			

**SB-26-11250 - Employee Travel Request - Shari Greene****ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Shari Greene to attend the NDAA 2026 Complex & Organized Crimes Conference in Louisville, KY from May 11-15, 2026.

Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 2,422.00

Project Fund	Amount
1001-CCA001008-SC630320	\$ 2,422.00

**BACKGROUND/EXPLANATION:**

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for Ms. Greene who will be traveling to Louisville, KY to attend the NDAA 2026 Complex & Organized Crimes Conference from May 11-15, 2026.

The estimated rates are as follows: airfare \$375.00, registration \$995.00 and hotel \$652.00 which was paid using city issued procurement travel credit card and \$400.00 for meals and incidentals per diem rates for this location per the Federal GSA guidelines of \$80.00 a day. Upon her return from the conference, an Expense Statement with attached receipts will be processed.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

**SB-26-11274-UNIFIER - Task Assignment No.1 - Whitman, Requardt & Associates**

**ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 1 with Whitman, Requardt & Associates for Replacement of Two Bridges Over Moore's Run (Sinclair Lane Bridge and Radecke Avenue Bridge). Period of agreement is: Based on Board Approval with a duration of 608 Days

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,431,208.02 Contract#1323\_3

Contract Award Amount: \$ 3,000,000.00 Award Date: 11/16/2022

Project #: Project 1323\_3

Project Fund	Amount
9950-PRJ002533-CAP009506-SC630318	\$ 1,431,208.02
703 Design and Studies	

**BACKGROUND/EXPLANATION:**

On call Design consultant Services for Federal Aid Roadways and Associated projects 1323 WRA (BD40509). The duration for this project is approximately 608 days Preliminary engineering for the design of the replacement of the Radecke Avenue and Sinclair Lane bridges over Moore's Run. The existing Radecke Ave Bridge and Sinclair Lane Bridge are in poor condition and require complete replacement. The proposed bridges will be single span structures consisting of new concrete abutments and wing walls, simple span beams and girders, and a concrete deck. The span length of the proposed replacement bridges will be increased to improve hydraulics under the structures.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
<b>BALTIMORE:</b>			
N/A	N/A	Applicable	N/A

**DBE PARTICIPATION:**

MBE / WBE Participation not required / SMBA&D Reviewed and Approved in Unifier

**COUNCIL DISTRICT:** 2nd District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

**SB-26-11155-UNIFIER - Task Assignment No. 2 - Rummel, Klepper & Kahl, LLP****ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 2 with Rummel, Klepper & Kahl, LLP. for 1324 Orleans Street Rehabilitation. Period of agreement is: Based on Board Approval with a duration of 2 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 900,190.09 Contract#1324\_2

Contract Award Amount: \$ 3,000,000.00 Award Date: 1/1/0001

Project #: Project 1324\_2

Project Fund	Amount
9950-PRJ002903-CAP009508-SC630318	\$ 900,190.09
703 Design and Studies	

**BACKGROUND/EXPLANATION:**

This project will modernize and update various roadway elements and make practical improvement based upon Complete Street principals so that all stakeholder needs are considered. Key focal points will be ADA and safety to address numerous accidents along the corridor The project will ensure that this major City gateway remains in good condition and is an inviting place to live and visit. This task duration is approximately 2 years.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**DBE PARTICIPATION:**

MBE / WBE Participation not required / SMBA&D Reviewed and Approved in Unifier

**COUNCIL DISTRICT:** 13th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

**SB-26-11171-UNIFIER - Task Assignment No. 7 - Rummel, Klepper & Kahl, LLP**

**ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 7 with Rummel, Klepper & Kahl, LLP. for ADA Support Services. Period of agreement is: Based on Board Approval with a duration of 365 Days

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 162,962.58 Contract#1341\_3

Contract Award Amount: \$ 2,000,000.00 Award Date: 1/1/0001

Project #: Project 1341\_3

Project Fund	Amount
9950-prj003136-CAP009504-SC630318	\$ 162,962.58

**BACKGROUND/EXPLANATION:**

Provide engineering support services for the City of Baltimore ADA compliance efforts. Specifically, the RK&K Team, with support from our subconsultants SAMMS and Daniel Consultants, Inc (DCI), will provide onsite staff support to Baltimore City and develop design plans to address ADA compliance.

Roadway milling and paving including base repairs. ADA compliant new sidewalks, ramps, driveways, alleys approach, curb and gutter replacement. Traffic calming curb extensions, new continental pavement marking crosswalks. Full Signal replacement at Belair Road @ Glenmore Avenue, and Belair Road @ Kenwood Avenue, with upgrade to ADA compliant pedestrian Signal. Contingent one new signal with warrant analysis. New pedestrian light and Streetlight fixtures upgrade to LED. New signing and pavement markings. Storm drains inlet replacement and repairs. Bike friendly inlet grates. Mass transit bus pad replacement. Landscaping, new trees new tree pits. New Benches and Trash Receptacles.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**MBE PARTICIPATION:**

MBE Goal %	35.16%	MBE Goal Amount	\$ 57,300.76
MBE Total Paid Consultant Fee	\$ .00	Vendor: Daniel Consultants, Inc.	
MBE Goal %	26.50%	MBE Goal Amount	\$ 43,184.00
MBE Total Paid	\$ .00	Vendor: SAMMS Engineering, LLC.	

Consultant Fee

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

**SB-26-11193-UNIFIER - Task Assignment No. 2 - STV Incorporated**

**ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 1 with STV Incorporated for Project 1324\_40512 Belair Road Rehabilitation from Glenmore Ave. to City line. Period of agreement is: Based on Board Approval with a duration of 730 Days

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 634,033.92 Contract#1324

Contract Award Amount: \$ 3,000,000.00 Award Date: 1/1/0001

Project #: Project 1324

Project Fund	Amount
9950--CAP009508-SC630318	\$ 634,033.92
703 Design and Studies	

**BACKGROUND/EXPLANATION:**

The services to be provided under this task are for design and preparation of contract documents for preliminary engineering design (15% concepts and 30% preliminary) for the project: Belair Road Rehabilitation from Glenmore Avenue to City Line (Fleetwood Avenue).

Roadway milling and paving including base repairs. ADA compliant new sidewalks, ramps, driveways, alleys approach, curb and gutter replacement. Traffic calming curb extensions, new continental pavement marking crosswalks. Full Signal replacement at Belair Road @ Glenmore Avenue, and Belair Road @ Kenwood Avenue, with upgrade to ADA compliant pedestrian Signal. Contingent one new signal with warrant analysis. New pedestrian light and Streetlight fixtures upgrade to LED. New signing and pavement markings. Storm drains inlet replacement and repairs. Bike friendly inlet grates. Mass transit bus pad replacement. Landscaping, new trees new tree pits. New Benches and Trash Receptacles.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**DBE PARTICIPATION:**

MBE / WBE Participation not required / SMBA&D Reviewed and Approved in Unifier

**COUNCIL DISTRICT:** 2nd District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

**SB-26-11251 - Consent of Assignment – Crown Castle Fiber, LLC., name change to Fiber AssetCo, LLC.**

**ACTION REQUESTED:**

The Board is requested to approve a Consent to Assignment Agreement for a company name change formerly under the name Crown Castle Fiber, LLC. to be changed to Fiber AssetCo. LLC. Period of agreement is: Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

The Department of Transportation has agreed to accept the name change of Crown Castle Fiber, LLC to be changed to Fiber AssetCo, LLC.

The term of the Lease Agreement shall begin on October 1, 2014, and end on October 1, 2015, and then shall be for a period of approximately one (1) year, beginning January 1, and ending December 31, and will be renewed automatically for additional one (1) year periods, unless notice is provided by the Lessor no less than sixty (60) days prior to the end of any term or unless terminated as provided hereunder.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11126-UNIFIER - Extra Work Order No. 1 - P. Flanigan & Sons, Inc.**

**ACTION REQUESTED:**

The Board is requested to approve Extra Work Order No. 1 with P. Flanigan & Sons, Inc. for TR 24012 Resurfacing Highways at Various Locations, Northwest Sector II. Period of agreement is: 12/4/2024 to 7/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 251,946.00 Contract#TR24012

Contract Award Amount: \$ 3,979,404.00 Award Date: 12/4/2024

Contract Extra WO Amount: \$ 251,946.00 Extra WO Number:

Project #: PRJ003267 Solicitation #: TR24012-  
Change Order-01

Project Fund	Amount
9950-PRJ002923-CAP009514-SC630405	\$ 251,946.00

**BACKGROUND/EXPLANATION:**

This change order request, submitted by the DOT Engineering & Construction Division, pertains to Phase 2 of the Druid Park Lake Drive (DPLD) project and statewide Walktober initiative. The scope includes the installation of concrete jersey barriers to extend the existing barrier system up to Sisson St, including the bridge section. It also addresses safety improvements at the Eutaw Place median cut-through and the creation of a refuge area to facilitate pedestrian crossing toward the Druid Lake trail. These tasks will be executed under Contract TR24012 and will also include enhancements to the brick crosswalks at Linden Avenue, as part of the DPLD Big Jump Phase 2 initiative. All listed tasks have been identified as high priority and are scheduled for immediate implementation. To complete the scope of work outlined in this change order, 150 calendar days of noncompressible time will be required which will extend the contract from 3/02/2027 to 7/30/2027.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**MBE / WBE PARTICIPATION:**

MBE Goal %	0.75%	MBE Goal Amount	\$ 30,000.00
MBE Total Paid	\$ .00	Vendor: Priority Construction Corp.	

WBE Goal %	0.13%	WBE Goal Amount	\$ 5,000.00
WBE Total Paid	\$ .00	Vendor: Comer Construction	

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval



**SB-25-14775 - Grant Agreement – The Maryland Department of Transportation****ACTION REQUESTED:**

The Board is requested to approve a Grant Agreement with The Maryland Department of Transportation. Period of agreement is: 5/6/2026 to 12/31/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 200,000.00

Project Fund	Amount
9950-PRJ003652-GRT003253- CAP009508-RC0603	\$ 160,000.00
9950-PRJ003652-GRS003253- CAP009508-RC0667	\$ 40,000.00

**BACKGROUND/EXPLANATION:**

The Maryland Department of Transportation has granted \$160,000.00 to the Department of Transportation for the Remington Avenue Separated Bicycle Lane- 30% Design, a design project described as preliminary (30%) design of a 0.5 -mile bicycle facility on Remington Avenue between Keswick Road and 28th Street. The Project will create a critical connective spur to the existing 28th Street Cycle Track and parking-protected multimodal lanes via San Martin Drive along University Boulevard and to the Greenmount School, Hampton Elementary/Middle, and Johns Hopkins University. The Department of Transportation has committed a matching fund contribution of \$40,000.00 to the project.

The project's scope of work will include, but is not limited to: The preliminary design for a protected two-way bicycle facility in the Remington Avenue Corridor between the intersections of Keswick Road & 33rd Street and Remington Avenue & 28th Street; Provide opportunities for community input on recommendations; Submit draft 30% plans to MDOT Kim Lamphier Bikeways Network Program for review and comment prior to finalizing plan; Preparation of quarterly status reports and a final report, as requested by the Department; and Monitoring and supervising the compliance with all provisions in this Agreement.

The term of this Agreement shall commence upon the date first set forth above and shall terminate when all payments of the Grant have been made or on December 31, 2027, whichever is sooner. All work on the Project that is reimbursable under this Grant must be completed and all invoices/requests for reimbursement must be submitted by the Grantee before the grant termination date. Any invoices/requests for reimbursement submitted after the grant termination date will be identified as a disallowed cost and not processed for payment by MDOT. At its discretion, the Department may elect to extend the term of the Grant by up to six months, upon written notice by MDOT.

**EMPLOY  
BALTIMORE:**

**LIVING WAGE:**

**LOCAL HIRING:**

**PREVAILING WAGE:**

Board of Estimates Agenda	Transportation			5/6/2026
------------------------------	----------------	--	--	----------

N/A

N/A

N/A

N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11182 - Capital Projects Grant Agreement - State of Maryland Board of Public Works****ACTION REQUESTED:**

The Board is requested to approve a Capital Project Grant Agreement with State of Maryland Public Works. Period of agreement is: 5/6/2026 to 6/1/2029

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 250,000.00

Project Fund	Amount
9950-PRJ001950-GRT003255-RC0603	\$ 250,000.00

**BACKGROUND/EXPLANATION:**

On Wednesday, October 16, 2024, the Board of Estimates approved (SB-24-13696) Capital Projects Grant Agreement in connection with Guilford Traffic Improvements in the amount of \$250,000.00. However, the BPW did not sign the Agreement because of the implementation of the use of a new grants management system for submittal as part of MD BPW requiring all agreements go through this process.

The Department of Transportation requested grant assistance from the State, completed the Capital Projects Grant Application, and was granted funds in the amount of \$250,000.00. Once the Agreement is approved by the Baltimore City Board of Estimates, the State shall provide the grant funds for the stated purpose.

The purpose of this Capital Projects Grant Agreement is for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of traffic improvements and stormwater remediation in the Guilford neighborhood, including the installation of a traffic triangle (Baltimore City). (See Enabling Act: DGS Item 413, Chapter 344 of the Laws of Maryland 2022 which is incorporated herein by reference). The Enabling Act's authorization automatically terminates for any grant funds that are unexpended or unencumbered by 6/1/2029.

The BPW, in its sole discretion, may reduce or terminate the authorization to provide the Grant in the event: (a) Grantee fails to provide evidence of any required matching fund by 6/1/2024 or (b) no part of the Project under contract by 6/1/2029 or (c) the Project is abandoned. The Enabling Act's authorization automatically terminates for any grant funds that are unexpended or unencumbered by 6/1/2029.

This Agreement terminates if the BPW terminates the grant authorization under Paragraph 3 without issuing bonds. Otherwise, this Agreement is in effect so long as any State general

obligation bonds issued, sold, and delivered to provide funds for this Grant, remain outstanding, or for such longer period as the parties may agree.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 4th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-11167 - Project Funds Submission - Baltimore Civic Fund (Community Informed Pavement Artwork)****ACTION REQUESTED:**

The Board is requested to approve a Project Funds Submission for the Baltimore Civic Fund.  
Period of agreement is: 2/2/2026 to 6/30/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 31,956.52

Project Fund	Amount
9950-PRJ002187-CAP009508-SC640500	\$ 31,956.52

**BACKGROUND/EXPLANATION:**

The Baltimore City Department of Transportation wishes to transfer funds to Baltimore Civic Fund for the purpose of supporting community-informed pavement artwork at the intersection of Francis Street and Clifton Avenue next to the Parkview Recreation Center. The design will be based on a DOT led and advertised community-informed process in which residents and stakeholders provide input on the design of the artwork. Design options will be presented for feedback and public voting. The community will participate in a community paint day to help complete the project.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 7th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

CCR has reviewed and has no objection to BOE approval

**SB-26-11276 - Agreement - Transit Risk Manager, LLC**

**ACTION REQUESTED:**

The Board is requested to approved an Agreement with Transit Risk Manager, LLC. Period of agreement is: 3/1/2026 to 2/27/2027

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 49,967.25

Project Fund	Amount
6000-SPC006174-CCA001098- SC630326	\$ 49,967.25

**BACKGROUND/EXPLANATION:**

The Department of Transportation wishes to engage the services of Transit Risk Manager, LLC to assist city-run transit programs with system management, strategic planning and grant applications on behalf of the City.

The scope of work will include: Transit Program Support; Grant Application Assistance; Procurement Support; and Other Transit Technical Assistance.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

CCR has reviewed and has no objection to BOE approval

**SB-26-10014 - Amendment No. 1 to Consultant Agreement - Cyclomedia Technology, Inc.****ACTION REQUESTED:**

The Board is requested to approve Amendment No. 1 to Agreement with Cyclomedia Technology, Inc. Period of agreement is: 1/2/2023 to 10/31/2028

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 411,453.00

Contract Award Amount:	\$	Award Date:	3/1/2023
	3,196,224.67		

Contract Increase Amount:	\$ 0.00	Increase Number:	
---------------------------	---------	------------------	--

Contract Amendment Amount:	\$	Amendment Number:	1
	411,453.00		

Project Fund	Amount
9950-PRJ002366-CAP009527-SC630318	\$ 411,453.00

**BACKGROUND/EXPLANATION:**

On Wednesday, March 1, 2023, the Board of Estimates approved a Non-Construction Consultant Agreement with Cyclomedia Technology, Inc. in the amount of \$3,196,224.67 to establish the framework for Cyclomedia Technology, Inc. to provide 360-degree high resolution photography, LiDAR Inventory, and asset extraction professional services support on behalf of the City in order to create an actionable asset management system to address and improve pedestrian infrastructure.

Baltimore City DOT is enabling the "Road Surface Analysis" option (Amendment No. 1) to have Cyclomedia provide pavement condition information from their most recent LIDAR Data Capture. This data is expected to provide Baltimore City DOT with over 2,000 miles of roadway pavement condition information to better assist with plans for maintaining its critical roadway infrastructure.

**The term of the Agreement is January 2, 2023, and terminates on October 31, 2028.**

Original Agreement Amount - \$3,196,224.67

Added Road Surface Analysis costs - \$411,453.00

New total cost - \$3,607,677.67

**This submission is late due to a funding issue.**

**EMPLOY  
BALTIMORE:**

**LIVING WAGE:**

**LOCAL HIRING:**

**PREVAILING WAGE:**

N/A

N/A

N/A

N/A

MBE / WBE Participation not required / This is a sole source contract

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and granted a waiver.

CCR has reviewed and has no objection to BOE approval

**SB-26-11261-UNIFIER - Task Assignment No. 2 - Whitman, Requardt & Associates****ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 2 with Whitman, Requardt & Associates for Project 1323 WRA Preliminary Design Engineering Services for Rehabilitation of Bridge No. 1202 Orleans Street Viaduct carrying US40 over 1-83 and City Streets. Period of agreement is: Based on Board Approval with a duration of 3 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 1,053,091.91 Contract#1323\_3

Contract Award Amount: \$ 3,000,000.00 Award Date: 11/16/2022

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: Project 1323\_3

Project Fund	Amount
9950-PRJ002549-CAP009506-SC630318	\$ 1,053,091.91

**BACKGROUND/EXPLANATION:**

Testing, inspection and preliminary engineering design services for the rehabilitation of Bridge No. BC1202 - the Orleans Street Viaduct carrying US40 over I-83 and City streets. The design consultant and their sub-consultants will provide a bridge rehabilitation engineering study which will include a hands-on design-level inspection of the existing bridge, survey of the top of deck and approach roadways, a deck condition study and report, and a substructure concrete condition study and report. They will prepare a milestone submittal for the Bridge Rehabilitation Engineering Study Report and a combined milestone submittal for Preliminary Investigation (P.I.) and Type, Size, & Location (TS&L) review. The P.I./TS&L milestone submission will include plans which identify the proposed Work Required list, sequence of construction plans, and the locations of the repairs on the structure. The preliminary engineering services will also include environmental documentation (i.e., NEPA) as required to complete the design. This duration for this task approximately 3 years.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

**DBE PARTICIPATION:**

MBE / WBE Participation not required / SMBA&D Reviewed and Approved in Unifier

**COUNCIL DISTRICT:** 11th District, 12th District

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and granted a waiver.

CCR has reviewed Unifier Submission and has no objection to BOE approval

**SB-26-11204 - Memorandum of Understanding – Friends of 26th Street Corridor, Inc.****ACTION REQUESTED:**

The Board is requested to approve a Memorandum of Understanding (MOU) with Friends of 26th Street Corridor, Inc. Period of agreement is: Based on Board Approval with a duration of 5 Years

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

**BACKGROUND/EXPLANATION:**

On Wednesday, July 17, 2019, the Board of Estimates approved a Memorandum of Understanding authorizing Charles Village Civic Association, Inc. (CVCA) to install right of way art and flexposts at specified locations on 26th Street at St. Paul and Calvert Streets. The purpose of this MOU is to establish a framework for the Organization to perform ongoing maintenance of all aspects of the Intersection Art during the term of this MOU at its sole cost and expense. The intersection Art is owned solely by the City and nothing in this MOU shall confer upon the Organization any right, title or interest in the Intersection Art other than as expressly provided in this MOU.

Under this MOU, the Friends of 26th Street Corridor, Inc. (Organization) will replace CVCA as entity responsible for maintaining the Intersection Art and the City accepts and approves replacement by the Organization and Organization's agreement to maintain the Intersection Art.

This MOU shall commence immediately upon approval by the Baltimore City Board of Estimates and remain in effect for a period of five years.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** 14th District

**ENDORSEMENTS:**

Law has reviewed and approved for form and legal sufficiency

**SB-26-11254 - Transfer of Funds - TR26008 Reconstruction of Alleys Citywide****ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: TR26008

Project Fund	Amount
9950-PRJ003116 -CAP009504- RC0665	-\$ 307,574.17
9950-PRJ003116 -CAP009504- RC0667	-\$ 1,599,419.08
9950-PRJ003626 -CAP009504	\$ 1,906,993.25

**BACKGROUND/EXPLANATION:**

This transfer will fund the costs associated with the award of project TR26008 Reconstruction of Alleys Citywide in the amount of \$1,658,255.00.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11257 - Transfer of Funds - TR26004 Reconstruction of Alleys Citywide****ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: TR26004

Project Fund	Amount
9950-PRJ003625 -CAP009504	\$ 1,938,710.25
9950-PRJ003116 -CAP009504- RC0665	-\$ 322,364.03
9950-PRJ003116 -CAP009504- RC0667	-\$ 1,616,346.22

**BACKGROUND/EXPLANATION:**

This transfer will fund the costs associated with the award of project TR26004 Reconstruction of Alleys Citywide in the amount of \$1,685,835.00.

<b>EMPLOY</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
<b>BALTIMORE:</b>			
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11258 - Transfer of Funds - TR26001 - Reconstruction of Footways Citywide****ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: TR26001

Project Fund	Amount
9950-PRJ003115 -CAP009504-RC0667	-\$ 2,400,362.75
9950-PRJ003115 -CAP009504-RC0665	-\$ 177,000.00
9950-PRJ 003618-CAP009504-RC0667	\$ 2,577,362.75

**BACKGROUND/EXPLANATION:**

This transfer will fund the costs associated with the award of project TR26001 Reconstruction of Footways Citywide in the amount of \$2,241,185.00.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11121 - Transfer of Funds - Remington Avenue Separated Bicycle Lane****ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:  
Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
9950-PRJ002536-CAP009508	-\$ 160,000.00
9950-PRJ003652-CAP009508	\$ 200,000.00
9950-PRJ002907-CAP009508	-\$ 40,000.00

**BACKGROUND/EXPLANATION:**

This transfer will move funds to the account for PRJ003358 (TR24003) "Remington Avenue Separated Bicycle Lane" in the amount of \$200,000.00.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.

**SB-26-11255 - Transfer of Funds - TR26005 - Curb Repair Citywide****ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project #: TR26005

Project Fund	Amount
9950-PRJ003622 -CAP009508	\$ 750,219.75
9950-PRJ003114-CAP009508-RC0667	-\$ 750,219.75

**BACKGROUND/EXPLANATION:**

This transfer will fund the costs associated with the award of project TR26005 Curb Repair Citywide in the amount of \$652,365.00.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**COUNCIL DISTRICT:** Citywide

**ENDORSEMENTS:**

BAPS has reviewed and confirmed available funds.