

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following table lists, by funding source, resources expected to be available in year one of the Consolidated Plan to address priority needs and specific objectives identified in the Strategic Plan. Future estimates are conservatively based on flat funding expectations from the most recent program year award.

The amount of HUD formula grant funding made available for Year 1 was, for the CDBG, HOME and ESG programs, slightly more than in CFY 2020. CDBG increased by 2.7%, HOME by 5.1%. and ESG by 4.9%. The HOPWA program saw a decrease of 0.9%. The list also identifies CARES Act Funding and other Federal, City, State and private resources that will be available to address the priority needs and specific objectives identified

in the Annual Action Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	22,268,400	1,100,000	0	23,368,400	89,084,300	Funds will be used for a wide range of housing and social service activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and support large scale redevelopment efforts to revitalize distressed areas.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,335,814	800,798	0	5,136,612	17,346,028	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for low-income households.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	8,305,670	0	0	8,305,670	33,222,680	The HOPWA program funds services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,905,804	0	0	1,905,804	7,623,216	The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Continuum of Care	public - federal	Permanent housing in facilities Short term or transitional housing facilities Supportive services Transitional housing	21,000,000	0	0	21,000,000	84,000,000	Provide transitional housing, permanent supportive housing and for continued housing subsidies under the Shelter Plus Care program.
General Fund	public - local	Overnight shelter Services Supportive services	9,000,000	0	0	9,000,000	36,000,000	City general funds for emergency sheltering, street outreach, and day sheltering.
LIHTC	public - state	Housing Multifamily rental new construction Multifamily rental rehab	46,380,267	0	0	46,380,267	160,000,000	LIHTC funding will be used for development of affordable rental housing.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Acquisition Admin and Planning Economic Development Homebuyer assistance Homeowner rehab Housing Multifamily rental rehab New construction for ownership Public Improvements Public Services	45,000,000	0	0	45,000,000	180,000,000	Private funds leveraged by non-profits used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.
Other	private	Homebuyer assistance	40,000,000	0	0	40,000,000	160,000,000	Private Mortgage debt leveraged by first time home buyers.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Public Services	3,356,000	0	0	3,356,000	13,424,000	Grants received from federal agencies by non-profits to be used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.
Other	public - federal	Homeowner rehab	2,430,501	0	0	2,430,501	10,490,998	Funds from HUD multi-year grants (2018 and 2019) will be used reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - federal	Other	30,024,206	0	0	30,024,206	0	Funds used to support the Temporary Rent Support and Eviction Prevention Programs.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Overnight shelter Transitional housing	1,849,668	0	0	1,849,668	1,849,668	Youth Homelessness Demonstration Program funds to reduce the number of youth experiencing homelessness.
Other	public - federal	Supportive services TBRA	943,483	0	0	943,483	1,886,967	Competitive Housing and Health grant funds are being used to support households with an HIV/AIDS member with TBRA.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Public Improvements Public Services	13,698,000	0	0	13,698,000	54,792,000	Funds from state agencies leveraged by non-profits to be used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.
Other	public - state	Acquisition Public Improvements	2,500,000	0	0	2,500,000	10,000,000	Funds will support the redevelopment of the 88 acre EBDI site to the north of Johns Hopkins Hospital.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Homeowner rehab	330,804	0	0	330,804	802,866	Funds (match to HUD Multi-year grants) used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - state	Housing Supportive services TBRA	883,645	0	0	883,645	2,000,000	Housing and supportive services for low-income persons living with HIV.
Other	public - state	Other	10,000,000	0	0	10,000,000	40,000,000	State funds awarded for strategic demolition of vacant structures.
Other	public - state	Overnight shelter	314,128	0	0	314,128	1,256,512	Funds from the State Department of Social Services to support the operations of Emergency Shelters

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Overnight shelter Rental Assistance Short term or transitional housing facilities Supportive services Transitional housing	2,261,500	0	0	2,261,500	9,046,000	The Homeless Solutions Program (HSP) from the Maryland Department of Housing and Community Development provides a combination of funding that serves a statewide response to address homelessness through Housing Stability and Rapid Rehousing, Homelessness Prevention, Street Outreach, Emergency Shelter and day centers, Supportive Services, and specialized services for youth and women in crisis.
Other	public - state	Overnight shelter Services Transitional housing	2,000,000	0	0	2,000,000	8,000,000	Funds from the State Department of Housing and Community Development for shelter, rapid rehousing, and homeless prevention.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Acquisition Homebuyer assistance Homeowner rehab Other	8,000,000	0	0	8,000,000	32,000,000	Bond funds for acquisition, homeownership incentive programs and vacant building stabilization. (per CIP)
Other	public - local	Homeowner rehab	627,902	0	0	627,902	2,569,394	Local General Fund match to HUD multi-year grants, used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - local	Overnight shelter Services Transitional housing	244,000	0	0	244,000	900,000	Journey Home Funds raised by the CoC to support utility arrearages, security deposits, moving costs, and furniture for people experiencing homelessness; and stipends for the board members with lived experience and stipends for all Youth Action Board members.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by this Plan.

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehabilitation of primarily vacant/abandoned struc	2020	2024	Affordable Housing	City Wide Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Affordable Housing	CDBG: \$1,053,700 Private: \$1,476,600 State - other: \$170,000	Homeowner Housing Added: 11 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	New Construction of homeownership units	2020	2024	Affordable Housing	City Wide Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Affordable Housing	CDBG: \$140,000 Private: \$90,852	Homeowner Housing Added: 2 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Strengthen Homeownership Markets	2020	2024	Affordable Housing	City Wide		CDBG: \$2,245,640 General Fund: \$578,774 Other Federal Funds: \$73,795 Private - Mortgage Debt: \$60,592,400 Private: \$1,761,915 State - other: \$529,000	Public service activities for Low/Moderate Income Housing Benefit: 4000 Households Assisted Direct Financial Assistance to Homebuyers: 250 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Assist HOs & LLs to Maintain Homes/Healthy Home	2020	2024	Affordable Housing	City Wide	Healthy Homes/Homeowner Maintenance Assistance	CDBG: \$2,719,865 General Fund: \$1,347,646 Local - General Fund - Lead: \$627,902 Other Federal - Lead: \$3,027,930 Private: \$10,461,250 State - Lead: \$1,374,520 State - other: \$966,000	Homeowner Housing Rehabilitated: 800 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Create/Increase Affordable Rental Housing	2020	2024	Affordable Housing	City Wide Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Affordable Housing	CDBG: \$90,000 HOME: \$5,932,911 LIHTC: \$42,662,018 Private: \$30,957,760 State - other: \$17,083,916	Rental units constructed: 237 Household Housing Unit Rental units rehabilitated: 63 Household Housing Unit
6	Preservation of Existing Affordable Rental Housing	2020	2024	Affordable Housing	City Wide	Affordable Housing		Rental units rehabilitated: 800 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Housing for Special Needs Populations	2020	2024	Affordable Housing Non-Homeless Special Needs	City Wide	Housing and Other Services to Special Needs Pop.	CDBG: \$80,000 HOPWA: \$8,056,500 HOME: \$517,089 LIHTC: \$3,718,249 Competitive At the Door Grant: \$474,833 Competitive Housing and Health: \$468,650 Private: \$2,613,079 State - HIV/AIDS: \$1,488,965	Public service activities for Low/Moderate Income Housing Benefit: 165 Households Assisted Rental units constructed: 19 Household Housing Unit Rental units rehabilitated: 3 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 596 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Provide Housing Interventions for People Experienc	2020	2024	Affordable Housing Homeless	City Wide	Preventative & Emergency Services to the Homeless	CDBG: \$160,000 HOME: \$268,041 ESG: \$3,537,424 Continuum of Care: \$21,000,000 LIHTC: \$3,363,452 Private: \$4,116,554	Tenant-based rental assistance / Rapid Rehousing: 200 Households Assisted Homelessness Prevention: 950 Persons Assisted Housing for Homeless added: 24 Household Housing Unit
9	Emergency Shelter & Serv. to Homeless Persons	2020	2024	Homeless	City Wide	Preventative & Emergency Services to the Homeless	CDBG: \$279,852 ESG: \$4,413,029 Private: \$30,000,000	Public service activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted Homeless Person Overnight Shelter: 10000 Persons Assisted
10	Implement Fair Housing Practices	2020	2024	Affordable Housing	City Wide	Promote Fair Housing	CDBG: \$240,000 Other Federal Funds: \$18,900	Other: 3 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Code Enforcement	2020	2024	Non-Housing Community Development Code Enforcement	Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Strategic Neighborhood Investment	CDBG: \$3,550,000 General Fund: \$10,460,978 Other Federal Funds: \$1,199,985	Housing Code Enforcement/Foreclosed Property Care: 88000 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Blight Elimination & Stabilization	2020	2024	Blight Elimination and Stabilization	Low Moderate Income Areas Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Strategic Neighborhood Investment	CDBG: \$2,056,464	Buildings Demolished: 64 Buildings

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	Public Facilities & Public Open Space Improvements	2020	2024	Non-Housing Community Development	Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area			Other: 130 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Social, Economic & Community Development Services	2020	2024	Non-Housing Community Development	City Wide Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area	Strategic Neighborhood Investment	CDBG: \$6,491,511 General Fund: \$10,151,229 Other Federal Funds: \$1,156,014 Private: \$14,520,482 State - other: \$5,012,951	Public service activities other than Low/Moderate Income Housing Benefit: 205000 Persons Assisted
15	Research, Planning, and Oversight of Formula Funds	2020	2024	Planning, Research and Admin	City Wide	Planning & Administration	CDBG: \$27,500,000 HOPWA: \$1,260,000 HOME: \$788,000 ESG: \$910,000 Private: \$7,940,000	Other: 61 Other

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Rehabilitation of primarily vacant/abandoned struc
	Goal Description	<ul style="list-style-type: none"> • Provision of funds to support affordable homeownership units
2	Goal Name	New Construction of homeownership units
	Goal Description	<ul style="list-style-type: none"> • Provision of funds to support new affordable homeownership units
3	Goal Name	Strengthen Homeownership Markets
	Goal Description	<ul style="list-style-type: none"> • Provide housing counseling services • Provide closing cost assistance to LMI households
4	Goal Name	Assist HOs & LLs to Maintain Homes/Healthy Home
	Goal Description	<ul style="list-style-type: none"> • Provision of funds to assist owner-occupants maintain their homes through home repairs and rehabilitation • Provision of services to remediate exposure to lead and other toxins in homes with small children and pregnant women
5	Goal Name	Create/Increase Affordable Rental Housing
	Goal Description	<ul style="list-style-type: none"> • New construction subsidized rental housing inventory (HOME units) • Substantial rehabilitation of current market rate units to affordable units • TBRA (AHTF)
6	Goal Name	Preservation of Existing Affordable Rental Housing
	Goal Description	<ul style="list-style-type: none"> • Maintaining neighborhood level baseline affordability, by preserving affordability of existing subsidized rental units • TBRA (HOPWA, ESG, AHTF – captures out years) • 202s, HOME units, Block Grant -

7	Goal Name	Housing for Special Needs Populations
	Goal Description	
8	Goal Name	Provide Housing Interventions for People Experienc
	Goal Description	<ul style="list-style-type: none"> • Provide permanent supportive housing and services for youth transitioning from foster care, living on the street or unstably housed. • Support housing for homeless veterans • Funds will be set aside to continue with the Housing First program for chronic homeless and homeless persons, Continuum of Care and provide assistance to clients for utility and rental arrearages to avoid the risk of homelessness. • Funds will be utilized to provide permanent and transitional housing as well as comprehensive services to homeless persons and families under the Continuum of Care program. • Provide Homelessness Prevention services • Fund homeless shelters through the Continuum of Care and MOHS • Provide Rapid Rehousing services
9	Goal Name	Emergency Shelter & Serv. to Homeless Persons
	Goal Description	<p>Funds will be utilized to provide</p> <ul style="list-style-type: none"> • (1) direct client services to homeless individuals, families and youth in emergency shelters and transitional housing facilities; • (2) subsidize a portion of the operating costs of emergency shelters and transitional housing facilities; • (3) provide operating support for Day Resource centers; • (4) a Convalescent Care Program for medically fragile homeless individuals of Baltimore City, and • (5) outreach services.

10	Goal Name	Implement Fair Housing Practices
	Goal Description	<p>Implement fair housing practices to ensure that all populations are provided the opportunity to have access to affordable and decent housing throughout Baltimore City. These practices will include:</p> <ul style="list-style-type: none"> • Participating in the implementation of a pilot regional project-based voucher program, subject to HUD approval; • Support non-profit fair housing organizations • Revise inclusionary housing law to incentivize creation of affordable units that will work in Baltimore’s housing market • Implementation of newly created Baltimore Metropolitan Regional Analysis of Impediments to Fair Housing Plan • Participating in the implementation of the Opportunity Collaborative Regional Housing Plan; • Creating units that meet federal accessibility standards for persons with mobility and/or hear vision disabilities; • Creating units for NEDs that are not concentrated and that are located in stable communities with various amenities; • Helping fund a coordinator’s position at the Baltimore Metropolitan Council and participating in their efforts to implement a regional project-based voucher program.
11	Goal Name	Code Enforcement
	Goal Description	<ul style="list-style-type: none"> • Cleaning and Boarding, including efforts that support workforce for unemployed and returning residents • Enforcement housing code in low/moderate income neighborhoods • Strategic code enforcement to remediate vacant housing, facilitate reoccupation of vacant properties
12	Goal Name	Blight Elimination & Stabilization
	Goal Description	<ul style="list-style-type: none"> • Targeted demolition of vacant and abandoned structures • Building repairs to preserve structures for future rehabilitation that are important to community development
13	Goal Name	Public Facilities & Public Open Space Improvements
	Goal Description	<ul style="list-style-type: none"> • Develop and maintain public parks, CMOS • Rehab or build community centers

14	Goal Name	Social, Economic & Community Development Services
	Goal Description	<ul style="list-style-type: none"> • Provide workforce development services – GED services, adult literacy, adult job preparedness, life skills training, career placement • Provide transportation and other services to seniors • Recreation and education services • Legal services for eviction prevention, tenant/landlord issues, community nuisance abatement • Provide Technical Assistance to existing and/or new businesses, provide micro-enterprise assistance to startup businesses • Provide referrals to health, substance abuse counseling and services, crisis intervention • Provide through Section 3 program requirements, construction employment opportunities to low income persons
15	Goal Name	Research, Planning, and Oversight of Formula Funds
	Goal Description	<ul style="list-style-type: none"> • Provide effective planning, general management, oversight, coordination of federal funds under the four formula programs, and the distribution of CARES Act COVID funds and any other emergency funds • Provide quantitative analysis of research, planning and oversight of formula funds

Projects

AP-35 Projects – 91.220(d)

Introduction

Baltimore City sets out needs and objectives for physical development on a scale that may affect entire neighborhoods. It also includes social service activities that will improve the quality of life for households living in neighborhoods. The need is essentially three fold; (1) Areas with heavy concentration of vacant buildings and abandoned lots need wholesale redevelopment; (2) Strengthening relatively stable markets with low rates of vacancy through code enforcement, demolition, community projects that provide a positive image, cleaning and boarding, public facilities and infrastructure improvements; and (3) economic and social service activities that improve the lives of low- and moderate-income persons and provide them access to much needed services.

Projects

#	Project Name
1	ACTION IN MATURITY/SENIOR SERVICES
2	BALTIMORE GREENSPACE/PLANNING
3	BALTIMORE METROPOLITAN COUNCIL/FAIR HOUSING
4	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
5	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
6	BANNER NEIGHBORHOODS/YOUTH SERVICES
7	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
8	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
9	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
10	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
11	BON SECOURS OF MARYLAND FOUNDATION/PF&I
12	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
13	CAROLINE CENTER/EMPLOYMENT TRAINING
14	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
15	CASA DE MARYLAND/EMPLOYMENT TRAINING
16	CASA DE MARYLAND/LEGAL
17	CASA DE MARYLAND/HOUSING COUNSELING
18	CCCS (fka GUIDEWELL FINANCIAL SOLUTIONS)/HOUSING COUNSELING
19	CENTRAL BALTIMORE PARTNERSHIP/ADMIN
20	CIVIC WORKS/ADMIN
21	CIVIC WORKS/PF & I
22	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN

#	Project Name
23	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
24	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
25	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
26	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
27	COMMUNITY LAW CENTER/LEGAL SERVICES
28	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
29	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
30	CREATIVE ALLIANCE/YOUTH
31	DRUID HEIGHTS CDC/ADMIN
32	DRUID HEIGHTS CDC/PUBLIC INFORMATION
33	DRUID HEIGHTS CDC/HOUSING COUNSELING
34	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
35	DRUID HEIGHTS CDC/YOUTH
36	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
37	DRUID HEIGHTS CDC/REHAB. ADMIN
38	EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
39	FAIR HOUSING ACTION CENTER (fka BNI) / FAIR HOUSING ACTIVITIES
41	FAMILY TREE/PUBLIC SERVICES (GENERAL)
42	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
43	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
44	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
45	GARWYN OAKS UNITED NEIGHBORS/ADMIN
46	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/MENTAL HEALTH SERVICES
47	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
48	GREATER BAYBROOK ALLIANCE/ED/TA
49	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
50	GREATER BAYBROOK ALLIANCE /ADMIN
51	GREEN & HEALTHY HOMES INITIATIVE/ LEAD REMEDIATION
52	GROW HOME INITIATIVE/PLANNING
53	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
54	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
55	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
56	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (SUBSTANCE ABUSE)
57	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
58	HOME FREE USA/ HOUSING COUNSELING
59	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING
60	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
61	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)

#	Project Name
62	INTERSECTION OF CHANGE (MARTHA'S PLACE)
63	INTERSECTION OF CHANGE STRENGTH TO LOVE II/EMPLOYMENT TRAINING
64	JUBILEE BALTIMORE, INC./NON-RESIDENTIAL HISTORIC PRESERVATION
65	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
66	JULIE COMMUNITY CENTER/YOUTH
67	JULIE COMMUNITY CENTER/HEALTH SERVICES
68	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
69	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
70	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
71	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
72	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
73	LIBERTY'S PROMISE/YOUTH SERVICES
74	LIVING CLASSROOMS/CLEANING & BOARDING
75	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING
76	LIVING CLASSROOMS/POWERHOUSE/YOUTH
77	MARYLAND LEGAL AID/LEGAL SERVICES
78	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
79	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
80	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
81	NEIGHBORHOOD DESIGN CENTER/PLANNING
82	NEIGHBORHOOD HOUSING SERVICES/ADMIN
83	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
84	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
85	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
86	NEIGHBORHOOD HOUSING SERVICES/RLF
87	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
89	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING/BRANCHES
90	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES/SUPER KIDS CAMP
91	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
92	PASS IT ON/PUBLIC SERVICES (YOUTH PROGRAM)
93	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN FOR RENTAL
94	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
95	PIGTOWN MAIN STREET, INC./ED/TA
96	PIVOT/EMPLOYMENT TRAINING
97	PUBLIC JUSTICE CENTER/LEGAL SERVICES
98	REBUILD METRO/REHAB ADMIN
99	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN

#	Project Name
100	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (CRIME AWARENESS/PREVENTION)
101	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
102	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
103	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
104	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
105	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
106	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
107	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
108	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
109	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
110	STRONG CITY BALTIMORE/ADULT LITERACY
111	STRONG CITY BALTIMORE - THE CLUB AT COLLINGTON SQUARE/YOUTH
112	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
113	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
114	UPTON PLANNING COMMITTEE/Admin.
115	UPTON PLANNING COMMITTEE/Planning
116	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
117	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
118	DHCD - BALTIMORE SHINES - CAPITAL
119	DHCD - BUDGETS AND ACCOUNTING/ADMIN
120	DHCD - CODE ENFORCEMENT/INSPECTIONS AND ENFORCEMENT
121	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
122	DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL
123	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM - CAPITAL
124	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB. - CAPITAL
125	DHCD - IMPACT INVESTMENT AREA HOMEOWNERSHIP INCENTIVE - CAPITAL
126	DHCD - IMPACT INVESTMENT AREA REHAB FOR HOMEBUYER/CONSTRUCTION OF HOUSING - CAPITAL
127	DHCD - INDIRECT COSTS
128	DHCD - LEAD-BASED PAINT ABATEMENT
129	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
130	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
131	HEALTH DEPT/DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
132	DEPARTMENT OF PUBLIC WORKS /CLEANING & BOARDING/CODE ENFORCEMENT
133	DEPARTMENT OF RECREATION AND PARKS/YOUTH
134	HABC and DPW/RAT RUBOUT PROGRAM
135	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)

#	Project Name
136	MAYORS OFFICE - MOSMBWB MAINSTREETS/ ADMIN
137	CENTRAL BALTIMORE PARTNERSHIP-CITY-WIDE SPRUCE-UP/PFI - CAPITAL
138	ESG PY 2020 Formula and CV Activities
140	HOME ADMINISTRATION
141	HOME/CHDO RESERVE FUNDS
142	HOME - CITY-WIDE RENTAL PROJECTS
143	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN.
144	INNOVATIVE HOUSING INSTITUTE/GENERAL PUBLIC SERVICES
145	PEOPLE'S HOMESTEADING GROUP/REHAB ADMIN
146	REINVESTMENT FUND - HMT STUDY/PLANNING
147	DHCD - PROJECT FINANCE OFFICE/PFI - NEIGHBORHOOD FACILITIES
148	DHCD - STABILIZATION/RESIDENTIAL HISTORIC PRESERVATION
149	ADOPT-A-BLOCK/REHABILITATION: SINGLE UNIT - CAPITAL
150	CLERGY UNITED FOR THE TRANSFORMATION OF SANDTOWN (CUTS)/PFI - CAPITAL
151	FRANCISCAN CENTER/PFI - CAPITAL
152	HEAVENLY GRACE/PFI - CAPITAL
153	INTERSECTION OF CHANGE/STRENGTH TO LOVE/PFI - CAPITAL
154	PARKS AND PEOPLE/INVEST. PROJECT/PFI - CAPITAL
155	SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/ACQUISITION & REHAB - CAPITAL
156	THE LEAGUE FOR PEOPLE WITH DISABILITIES/PFI - CAPITAL
157	UNITED WAY OF CENTRAL MD/PFI - CAPITAL
158	VILLAGE LEARNING PLACE, INC. /PFI - CAPITAL
159	YOUTH EMPOWERED SOCIETY (YES)/PFI - CAPITAL
160	BALTIMORE CITY COVID FOOD DISTRIBUTION/PUBLIC SERVICE (GENERAL)
161	HOPWA - ANNE ARUNDEL COUNTY
162	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
163	HOPWA - HARFORD COUNTY GOVERNMENT
164	HOPWA - HOWARD COUNTY HOUSING COMMISSION
165	HOPWA - MOHS ADMIN.
166	HOPWA - MOHS SUPPORTIVE SERVICES
167	HOPWA - CARROLL COUNTY
168	HOPWA - CITY OF BALTIMORE HOPWA
169	HOPWA - QUEEN ANNE'S COUNTY

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

<p align="left">As noted in the 2020-2025 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated

resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one.

In developing objectives and outcomes, the City's intent is to assist those people with the most serious social and housing problems while at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of federal Plan funds on the poorest of our citizens.

Unlike prior Plans, specific neighborhood geographies have been identified to receive focused CDBG investment and support as Consolidated Plan strategies and annual implementing activities are aligned with DHCD's 2019 [Community Development Framework](https://dhcd.baltimorecity.gov/m/community-development-framework) and its four Impact Investment Areas marked for concerted redevelopment efforts. This marks a significant change from the preceding five Plans which did not create special investment areas but instead had a city-wide activity focus. This current Plan retains some of the city-wide approach but also sets aside funding specific to the four Impact Investment Areas.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's higher-income neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing areas that are experiencing enough concentrated redevelopment efforts that they are undergoing a transformation.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City and to Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne's Counties.

AP-38 Project Summary
Project Summary Information

1	Project Name	ACTION IN MATURITY/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$35,000 Other Federal Funds: \$40,000 Private: \$125,000 State - other: \$233,500
	Description	Funds to provide transportation services and support service assistance including but not limited to: delivering fresh food, organizing health fairs, free tax preparation and legal counseling to seniors living in HABC housing developments and HUD subsidized senior apartment buildings. HUD Matrix Code: 05A/Senior Services Eligibility: 570.208(a)(2) - Low-Mod Income Limited Clientele
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	4000 seniors
	Location Description	700 W. 40th Street, Baltimore, MD
	Planned Activities	
2	Project Name	BALTIMORE GREENSPACE/PLANNING
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$75,000 Private: \$79,812
	Description	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	80 sites across the city will be cleaned and transformed into community gardens, passive pocket parks, or urban forests.
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects.
3	Project Name	BALTIMORE METROPOLITAN COUNCIL/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$90,000
	Description	Funds will be used to develop a Regional Fair Housing Plan. HUD Matrix Code - 21D Fair Housing Activities
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	609,032 persons will benefit from fair access to housing and loans to procure housing.
	Location Description	1500 Whetstone Way Suite 300, Baltimore, MD 21230
	Planned Activities	Funds will be used to develop and implement a regional Fair Housing Plan.
4	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$55,100 General Fund: \$157,624

	Description	Funding for the Bright STARTS Program. The program provides free art instruction to youth ages 3-21 with workshops in such areas as visual, literary and performing arts during out of school hours and the summer through established after school, pre-school and community-based youth programs throughout Baltimore City.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	750 youth
	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Provide year round after school and summer activities. Youth ages 7-15 will be provided free after-school art instruction. Workshops are conducted in a variety of Baltimore City neighborhoods and include visual arts, theater, dance, music and creative writing.
5	Project Name	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
	Target Area	Low Moderate Income Areas Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$95,000 General Fund: \$176,100
	Description	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti, revitalize blighted areas, beautify the streetscape, employ local artists and unite the community residents by engaging them in neighborhood improvement projects.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	3 murals will be installed which will benefit approximately 60,000 household in the selected neighborhoods and surrounding areas.
	Location Description	Artwork is created by local professional artists in collaboration with neighborhood residents and installed throughout Baltimore City.
	Planned Activities	Artwork is created by local professional artists in collaboration with neighborhood residents and installed throughout Baltimore City.
6	Project Name	BANNER NEIGHBORHOODS/YOUTH SERVICES
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$75,000 Private: \$75,000
	Description	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	260 youth
	Location Description	2911 Pulaski Highway, Baltimore, Maryland 21224
	Planned Activities	Year round after-school and summer activities for youth who will be provided reading assistance, art classes, and community projects.
7	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$15,000

	Description	General management, oversight and coordination of CDBG activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG activities.
8	Project Name	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$45,000 General Fund: \$41,000 Private: \$82,500
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership. HUD Matrix Code:05U/Housing Counseling Eligibility: 570.208(a)(2) - Low Mod Income Limited Clientele
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	800 households
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Foreclosure, financial, and housing counseling services for low- and moderate-income persons.
9	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
	Target Area	Low Moderate Income Areas

	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$27,000
	Description	Provide information to the community regarding activities and services. HUD Matrix Code:21C/Public Information
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1500 Households
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Provide information to the community regarding activities and services.
10	Project Name	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$23,000 Private: \$235,000
	Description	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district. HUD Matrix Code: 18B/ED: Technical Assistance Eligibility: 570.208(a)(1)-Low Mod Area
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	10 New or Existing Businesses will improve access to commercial services and good to approximately 17,000 persons who live in the neighborhood.
	Location Description	3412 Belair Road, Baltimore, Maryland 21213

	Planned Activities	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
11	Project Name	BON SECOURS OF MARYLAND FOUNDATION/PF&I
	Target Area	Low Moderate Income Areas Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$122,233 Private: \$12,000
	Description	Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	40 lots
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21223
	Planned Activities	Convert vacant nuisance lots into passive and recreational green spaces that will enhance low- and moderate-income neighborhoods.
12	Project Name	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$67,767 Private: \$55,000
	Description	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI persons
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21213
	Planned Activities	Training to low- and moderate-income persons to become gainfully employed.
13	Project Name	CAROLINE CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide East Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$150,000 Private: \$339,573
	Description	Funds to provide a 15-week tuition-free health field related education, training and placement program for unemployed and under employed women that reside in Baltimore City.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	156 LMI women
	Location Description	900 Somerset St, Baltimore, MD 21202

	Planned Activities	Funds to provide a 15-week education and training and placement program for unemployed and under employed women that reside in Baltimore City.
14	Project Name	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$34,000 Private: \$33,850
	Description	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide LMI persons with ESOL classes, financial literacy, case management, and referral services.
15	Project Name	CASA DE MARYLAND/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$67,000 Private: \$174,898
	Description	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	30 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	2224 E. Fayette Street, Baltimore, Maryland 21231
16	Project Name	CASA DE MARYLAND/LEGAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$45,000
	Description	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	475 LMI persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	2224 E. Fayette Street, Baltimore, Maryland 21231
17	Project Name	CASA DE MARYLAND/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$34,000 Other Federal Funds: \$40,000
	Description	Spanish language counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI households
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Spanish language counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
18	Project Name	CCCS (fka GUIDEWELL FINANCIAL SOLUTIONS)/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$75,000 Private: \$259,625 State - other: \$125,000
	Description	Funds will be used to support pre-purchase homebuyer education and counseling, fair housing rights education, homebuyer coaching, foreclosure prevention counseling, and budget and credit counseling services.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	700 LMI households
	Location Description	757 Frederick Road, Catonsville, Maryland 21228
	Planned Activities	Support, expand and enhance Pre-Purchase Homebuyer Education and Counseling, Fair Housing Rights Education, Comprehensive Homebuyer Coaching, Foreclosure Prevention Counseling, Reverse Mortgage Counseling, Budget and Credit Counseling. Will also be providing community workshops on financial issues.
	Project Name	CENTRAL BALTIMORE PARTNERSHIP/ADMIN

19	Target Area	City Wide Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$165,000
	Description	General management, oversight and coordination of CDBG funded City-wide Spruce-up activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 65,000 persons in over 20 neighborhoods will benefit from administration of this sector-wide organization
	Location Description	25 E 20th St, Baltimore, MD 21218
	Planned Activities	General management, oversight and coordination of CDBG activities.
20	Project Name	CIVIC WORKS/ADMIN
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$11,848
	Description	General management, oversight and coordination of CDBG-funded activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213

	Planned Activities	General management, oversight and coordination of CDBG-funded activities.
21	Project Name	CIVIC WORKS/PF & I
	Target Area	City Wide Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$148,152
	Description	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
	Planned Activities	Community service and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas.
22	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$32,206 Private: \$84,840

	Description	Provide community-based programs and services in the CHM community by: (1) improving public safety and crime awareness (2) expanding youth and health services (3) improving sanitation (4) enhancing employment and business opportunities and (5) improving access to competent social services. HUD Matrix Code: 21A/General Program Admin. Eligibility: LMI Area
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3000 persons will benefit from administration of neighborhood programs
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded neighborhood revival activities.
23	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$8,052
	Description	Provide information to the community regarding activities and services. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3000 LMI persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Provide information to the community regarding activities and services.
24	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	Target Area	Low Moderate Income Areas

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$12,077
	Description	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community. HUD Matrix Code: 051/Crime Awareness/Prevention Eligibility: 570.208(a)(1)/Low-Mod Area
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3,000 LMI households
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Recruit 5 new members to Neighborhood Safety Team. Conduct 15 crime prevention meetings with the Neighborhood Safety Team. Eliminate one public nuisance area. Refer 15 vacant properties or lots to codes enforcement for corrective actions. Remove 120 tons of debris from community.
25	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$27,174 Private: \$40,000
	Description	Funds to conduct a support and safety program for youth ages 10-17 that reside within the Coldstream Homestead Montebello area. The program will conduct summer and after school activities that provide support and safety that young people need to improve academic performance, make appropriate life choices and overcome obstacles in their personal lives and environment. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	20 youth
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Conduct a children and youth support safety program, as well as a summer and after-school programs.
26	Project Name	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$4,026
	Description	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21213
	Planned Activities	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services.
27	Project Name	COMMUNITY LAW CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$81,300 Private: \$150,500

	Description	Funds will be used to provide free legal services, including direct legal representation and counsel to community based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through a pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating or improving green spaces, increasing public safety and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that may concern a community. HUD Matrix Code: 05C/Legal Services. Eligibility: 570.208 (a)(1)/Low Mod Area
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	32 Community Based Organizations
	Location Description	3355 Keswick Road, Suite 200, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through a pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating or improving green spaces, increasing public safety and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that may concern a community.
28	Project Name	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$60,000 General Fund: \$543,000 Private: \$1,084,000 State - other: \$130,000

	Description	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully. HUD Matrix Code: 05K/Public Services (General) Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI persons
	Location Description	3333 Greenmount Avenue, Baltimore, Maryland 21218
	Planned Activities	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
29	Project Name	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$46,750 Other Federal Funds: \$18,175 Private: \$64,500 State - other: \$44,000
	Description	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	180 LMI households
	Location Description	5809 Park Heights Avenue, Baltimore, Maryland 21218

	Planned Activities	Counseling to low- and moderate-income persons regarding financial and other aspects of home ownership as well as foreclosure prevention counseling to low- and moderate-income homeowners who are at risk of losing their homes.
30	Project Name	CREATIVE ALLIANCE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$80,000 Private: \$327,400
	Description	Operating support for an after-school/summer arts program to provide youth with free, after school, summer and weekend arts education program. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2) Low Moderate Income Limited Clientele
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	750 LMI youth
	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	After-school, weekend, and summer arts program for children and youth will provide history, reading, and art education.
31	Project Name	DRUID HEIGHTS CDC/ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$47,000
	Description	General management, oversight and coordination of the CDBG funded activities. HUD Matrix Code: 21A/General Program Administration
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,000 households will benefit from competent management of the community organizations and its programs.
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of the CDBG funded activities.
32	Project Name	DRUID HEIGHTS CDC/PUBLIC INFORMATION
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$43,000
	Description	Provide information and other resources to area residents regarding community development and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,000 households will benefit from outreach and public information on community events, programs, and opportunities.
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
33	Project Name	DRUID HEIGHTS CDC/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$70,000 Private: \$20,000

	Description	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Households
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
34	Project Name	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	Target Area	Low Moderate Income Areas
	Goals Supported	New Construction of homeownership units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$90,000 Private: \$50,000 State - other: \$41,000
	Description	Staff costs associated with the construction, settlement and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City. HUD Matrix Code:12/Construction of Housing Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Create new housing for two (2) LMI families which meet federal, state and location income guidelines.
	Location Description	2200 block of Druid Hill Ave.
	Planned Activities	Activity-delivery costs associated with the creation of affordable housing for sale to LMI persons.

35	Project Name	DRUID HEIGHTS CDC/YOUTH
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$37,500
	Description	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	65 LMI Youth
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide after school academic tutoring and homework assistance in reading, math and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
36	Project Name	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$37,500
	Description	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton. Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling and educational assistance. HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	35 LMI persons
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Ex-offenders will be assisted to re-enter the work force and integrate back into mainstream society.
37	Project Name	DRUID HEIGHTS CDC/REHAB. ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	New Construction of homeownership units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000
	Description	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. HUD Matrix Code: 14H/Rehabilitation Administration. Eligibility: 570.208(a)(3) - Low Mod Housing
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2 LMI households
	Location Description	2207 and 2209 Druid Hill Avenue, Baltimore, Maryland 21217
	Planned Activities	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
38	Project Name	EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$42,000

	Description	Funds to support staff costs of the Guardian Angel food pantry. HUD Matrix Code: 05Z/Public Services (General) Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	70 LMI households
	Location Description	335 W. 27th Street, Baltimore MD 21211
	Planned Activities	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
39	Project Name	FAIR HOUSING ACTION CENTER (fka BNI) / FAIR HOUSING ACTIVITIES
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$120,000
	Description	Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers. HUD Matrix Code:21D Fair Housing Activities
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	250 LMI Households
	Location Description	c/o MCRC 2209 Maryland Avenue, Baltimore, MD 21218
	Planned Activities	Funds will be used to provide fair housing information and advocacy services.
40	Project Name	FAMILY TREE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$34,850 General Fund: \$17,892 State - other: \$106,359
	Description	Funds to implement the family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support and crisis counseling. HUD Matrix Code: 05/Public Services (General) Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	360 LMI households
	Location Description	2108 N. Charles Street, Baltimore, Maryland 21218
	Planned Activities	"Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.
41	Project Name	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$100,000 Private: \$260,000
	Description	Funds will support operations at the Franciscan Center including its food, eviction prevention, health and transportation services. \$60,000 will be utilized for COVID-19 Response Activities, Nature and Location for food services and providing food for other community centers throughout Baltimore City. Matrix Code 05Z, Eligibility: LMI clientele -
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	6,000 LMI Households
	Location Description	101 W. 23rd Street, Baltimore, Maryland 21218
	Planned Activities	Funds will support operations at the Franciscan Center including its food, eviction prevention, health and transportation services.
42	Project Name	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$38,000
	Description	Provides information and other resources to area residents regarding community development and other activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	4000 Households
	Location Description	2300 Garrison Boulevard - Suite 140, Baltimore, Maryland 21216
	Planned Activities	Provide information and other resources to area residents regarding community development and other activities.
43	Project Name	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$26,290 Other Federal Funds: \$23,620 State - other: \$34,000

	Description	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	250 LMI households
	Location Description	2300 Garrison Boulevard - Suite 140, Baltimore, Maryland 21216
	Planned Activities	Provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance and provide individual counseling and technical assistance to households at risk of foreclosure.
44	Project Name	GARWYN OAKS UNITED NEIGHBORS/ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$25,710 Private: \$112,477
	Description	General management, oversight and coordination of CDBG funded activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard - Suite 140, Baltimore, Maryland 21216
	Planned Activities	General management, oversight and coordination of CDBG funded activities.

45	Project Name	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/MENTAL HEALTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$60,000 State - other: \$200,604
	Description	General management and oversight of various public services at five housing facilities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI persons
	Location Description	1010 E. 33rd Street, Baltimore, Maryland 21218
	Planned Activities	Provision of programs that provide various services including food, emergency funds to prevent evictions and utility shut-offs, assistance with job search activities, assistance with medical and mental health case management, and other needs at its five locations.
46	Project Name	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$30,000 Other Federal Funds: \$18,900
	Description	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or disability; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	30,000 LMI persons
	Location Description	P.O. Box 66180, Baltimore, Maryland 21239
	Planned Activities	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or disability.
47	Project Name	GREATER BAYBROOK ALLIANCE/ED/TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$13,740
	Description	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3 businesses or commercial lots
	Location Description	301 E. Patapsco Avenue, Baltimore, Maryland 21225
	Planned Activities	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
48	Project Name	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
	Target Area	
	Goals Supported	Research, Planning, and Oversight of Formula Funds

	Needs Addressed	Planning & Administration
	Funding	CDBG: \$38,775
	Description	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
	Planned Activities	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders.
49	Project Name	GREATER BAYBROOK ALLIANCE /ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$32,485 Private: \$75,000 State - other: \$2,075,000
	Description	General management, oversight, and coordination of CDBG funded activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	4000 households
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
	Project Name	GREEN & HEALTHY HOMES INITIATIVE/ LEAD REMEDIATION

50	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$185,400 Other Federal - Lead: \$597,429 Private: \$170,000 State - Lead: \$1,034,716
	Description	Staff costs to oversee the Green and Healthy Homes Program. The primary focus of the program is to reduce lead hazards and prevent childhood poisoning in homes with pregnant women and children under the age of 6 in specific zip codes. Services may also be provided in other areas of the city to families and children who have been diagnosed with elevated blood lead levels. Relocation assistance may also be provided to families to move them from lead hazard housing to certified lead-free housing.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI households
	Location Description	2714 Hudson Street, Baltimore, Maryland 21224
	Planned Activities	Staff and program costs to oversee the Green and Healthy Homes Program.
51	Project Name	GROW HOME INITIATIVE/PLANNING
	Target Area	Low Moderate Income Areas Southwest Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$85,000 Private: \$176,230
	Description	Staff costs associated with planning for community and economic development by improving under-used parks in south and southwest Baltimore.

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	10,000 households will benefit from improved park facilities in south and southwest Baltimore.
	Location Description	12 S Conkling St, Baltimore, MD 21224
	Planned Activities	Staff costs associated with planning for community & economic development by improving under-used parks in south & southwest Baltimore. Seven (7) parks will be under consideration for park beautification, community revitalization, and local employment, as well as community capacity building in surrounding neighborhoods.
52	Project Name	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	New Construction of homeownership units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$265,000 Private: \$620,000
	Description	Staff costs associated with the rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods for sale to low- and moderate-income households.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2 units for sale to LMI households
	Location Description	3741 Commerce Dr #309, Baltimore, MD 21227
	Planned Activities	Activity-delivery costs associated with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income families.
53	Project Name	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	Target Area	Low Moderate Income Areas

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$47,400 General Fund: \$228,774
	Description	Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	30 households
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont.
54	Project Name	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$37,600 Private: \$997,838
	Description	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI households
	Location Description	5807 Harford Road, Baltimore, Maryland 21214

	Planned Activities	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
55	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (SUBSTANCE ABUSE)
	Target Area	City Wide East Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$35,000 Private: \$457,000
	Description	Subsidize a portion of the operations of Dee's Place, a free 24-hour substance abuse recovery center. The center provides substance abuse recovery services and refers clients recovering from alcohol and drug addiction to individual counseling and Narcotics Anonymous and Alcoholic Anonymous meetings.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI persons
	Location Description	1212 North Wolfe Street, Baltimore, MD 21213
Planned Activities	Individuals seeking recovery from alcohol and drug addiction will be assisted with referrals to services to recover from alcohol and/or drug addiction.	
56	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
	Target Area	East Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$9,000
	Description	General management, oversight and coordination of CDBG eligible activities.

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20,000 households will benefit from competent and effective administration of the community organization.
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	General management, oversight, and coordination of CDBG eligible activities.
57	Project Name	HOME FREE USA/ HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$75,000 Private: \$155,000 State - other: \$25,000
	Description	Funds will be used to support housing counseling services for low-income first-time home buyers.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI households
	Location Description	765 Washington Blvd, Baltimore MD 21230
	Planned Activities	Funds will be used to support housing counseling services for 200 low-mod income first-time home buyers.
58	Project Name	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$100,000 Private: \$271,968
	Description	Provide participants with employment training in fields of IT training, Cyber Security (A+, Network+, Security+ CCENT and CCNA) and Internet of Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training and other training as needed (e.g. Amazon warehousing training).
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	120 LMI persons
	Location Description	424 South Pulaski Street, Baltimore, Maryland 21223
	Planned Activities	Provide participants with employment training in fields of IT training, Cyber Security (A+, Network+, Security+ CCENT and CCNA) and Internet of Things; HVAC; Solar Power; Literacy Skills, Computer Skills, Customized Training and other training as needed.
59	Project Name	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$45,000 General Fund: \$150,000
	Description	Oversight and implementation of the Enhanced Leasing Assistance Program (ELAP). CDBG funds are to provide one-time subsistence assistance grants to non-elderly persons with a disability and to assist disabled persons with relocation expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	90 LMI persons

	Location Description	22 Light Street, Suite 300, Baltimore, Maryland 21202
	Planned Activities	Assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program.
60	Project Name	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	Target Area	Low Moderate Income Areas West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$40,000 General Fund: \$125,000 Private: \$270,450 State - other: \$12,000
	Description	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton and surrounding communities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2500 LMI persons
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton and surrounding communities.
61	Project Name	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	Target Area	City Wide
	Goals Supported	Provide Housing Interventions for People Experienc
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$46,000 Private: \$247,796

	Description	Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	16 low income women
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Provides shelter and a structured recovery program for homeless women with addictions.
62	Project Name	INTERSECTION OF CHANGE STRENGTH TO LOVE II/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$35,000 General Fund: \$128,000 Private: \$296,500 State - other: \$25,000
	Description	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues and offers employment to ex-offenders.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	24 LMI persons
	Location Description	1875 Lorman Street Baltimore, MD 21217

	Planned Activities	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues and offers employment to ex-offenders.
63	Project Name	JUBILEE BALTIMORE, INC./NON-RESIDENTIAL HISTORIC PRESERVATION
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$25,000 Private: \$275,000
	Description	Funds for staff costs for pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1 property
	Location Description	13-21 E. North Avenue, Baltimore MD
	Planned Activities	Pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work of former Odell's building in Station North.
64	Project Name	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$25,000 Private: \$125,000
	Description	Staff costs associated with providing assistance to eight (8) low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements.

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI households
	Location Description	25 East 20th Street, Baltimore, Maryland 21218
	Planned Activities	Assist eight (8) low income residents of Greenmount West neighborhood. Staff costs associated with providing assistance to eight (8) low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair and counseled on how to access other funds for home improvements.
65	Project Name	JULIE COMMUNITY CENTER/YOUTH
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$7,000 Private: \$20,000
	Description	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	48 LMI Youth
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide a variety of enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
	Project Name	JULIE COMMUNITY CENTER/HEALTH SERVICES

66	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$20,000 Private: \$20,000
	Description	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	280 LMI persons
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
67	Project Name	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$12,000 Private: \$4,200
	Description	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre-GED, GED and post-GED instructions as well as workforce readiness and other employment training.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI persons

	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre-GED, GED and post-GED instructions as well as workforce readiness and other employment trainings.
68	Project Name	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$26,000 Private: \$5,400
	Description	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI persons
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance.
69	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$60,000 Other Federal Funds: \$35,000

	Description	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	160 LMI households
	Location Description	10 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households, in Spanish and English.
70	Project Name	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$100,000 Private: \$249,965
	Description	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	20 aspiring business owners
	Location Description	10 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	Staff costs for oversight of micro-loans. Businesses owners will be provided technical assistance and business planning.

71	Project Name	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$65,000 General Fund: \$10,000 Private: \$80,000 State - other: \$300,000
	Description	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	90 LMI persons
	Location Description	901 N. Milton Avenue, Baltimore, Maryland 21205
	Planned Activities	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons.
72	Project Name	LIBERTY'S PROMISE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$75,000 Private: \$67,070
	Description	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	50 immigrant youth at 2 high schools
	Location Description	1201 Cambria Street, Baltimore, Maryland 21225
	Planned Activities	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
73	Project Name	LIVING CLASSROOMS/CLEANING & BOARDING
	Target Area	
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$450,000 Other Federal Funds: \$1,199,985
	Description	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	4000 vacant lots
	Location Description	802 S Caroline St., Baltimore, MD 21231
Planned Activities	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City's Department of Public Works, Bureau of Solid Waste.	
74	Project Name	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$125,000 Other Federal Funds: \$75,000 Private: \$35,000
	Description	Funds to provide workforce development services to 40 low- and moderate-income adults who are residents of public housing developments.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	75 LMI persons
	Location Description	103 S. Caroline St, Baltimore, MD 21213
	Planned Activities	The Foundations Adult Resource Center will provide 75 adults residing in public housing with work readiness, industry certification, case management support, career coaching, and career readiness workshops
75	Project Name	LIVING CLASSROOMS/POWERHOUSE/YOUTH
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$150,000 Private: \$336,000
	Description	Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	100 LMI youth
	Location Description	802 Caroline Street, Baltimore, Maryland 21231
	Planned Activities	Provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
76	Project Name	MARYLAND LEGAL AID/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$75,000 Other Federal Funds: \$220,000 Private: \$835,643
	Description	Funds will be used to support legal services and representation for low-income renters.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2770 LMI persons
	Location Description	500 E. Lexington Street, Baltimore, Maryland 21202
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
77	Project Name	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$150,000 Private: \$416,500
	Description	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	285 LMI persons
	Location Description	2700 N. Charles Street, Suite 200, Baltimore, Maryland 21218
	Planned Activities	An employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence by preparing them for jobs that will provide a living wage and future promotional opportunities.
78	Project Name	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$50,000 Other Federal Funds: \$200,000 Private: \$193,144
	Description	Funds will be used to support legal services and representation for low-income persons.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	1000 LMI persons
	Location Description	201 N Charles St #1400, Baltimore, MD 21201
	Planned Activities	Funds will be used to support legal services and representation for low-income persons.
79	Project Name	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$60,000
	Description	CDBG funds to cover staff costs related to data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist two (2) neighborhoods in Baltimore City expand their community outreach and development efforts.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2 community based organizations in LMI areas
	Location Description	1700 E. Coldspring Lane, Montebello D-212, Baltimore, Maryland 21251

	Planned Activities	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
80	Project Name	NEIGHBORHOOD DESIGN CENTER/PLANNING
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$200,000 Private: \$13,000
	Description	Provide pro-bono community design, planning and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	40 neighborhood-based project plans in LMI areas
	Location Description	120 W. North Avenue, Suite 306, Baltimore, Maryland 21201
	Planned Activities	Assist with community-wide strategic planning and concept designs.
	Project Name	NEIGHBORHOOD HOUSING SERVICES/ADMIN

81	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$75,000 Private: \$9,104,750
	Description	General management, oversight and coordination of CDBG funded activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
82	Project Name	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$75,000 Other Federal Funds: \$22,000
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI households

	Location Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
	Planned Activities	Counseling services available to low- and moderate-income persons regarding aspects of home ownership and foreclosure prevention counseling.
83	Project Name	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$250,000 State - other: \$1,001,000
	Description	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the Revolving Loan fund.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	87 LMI Homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
Planned Activities	Rehabilitation estimates, financing construction monitoring, rehab loan packaging, purchase and facade improvements.	
84	Project Name	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$25,000 General Fund: \$75,000

	Description	Provides information to the community regarding services, resources and other activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Provides information to the community regarding services, resources and other activities.
85	Project Name	NEIGHBORHOOD HOUSING SERVICES/RLF
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$400,000
	Description	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	20 homeowners/homebuyers
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to leverage resources provided by financial institutions to assist families with rehabilitation of owner-occupied properties or rehabilitation for homeownership.
86	Project Name	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
	Target Area	City Wide Park Heights Impact Investment Area

	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$90,000 State - other: \$30,000
	Description	Provide comprehensive housing counseling services including one-on-one pre-purchase home ownership counseling, default and delinquency resolution counseling to low-to moderate-income persons.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	240 LMI households
	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Provide comprehensive housing counseling services including one-on-one pre-purchase home ownership counseling, default and delinquency resolution counseling to low-to moderate-income persons.
87	Project Name	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING/BRANCHES
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$75,000 Other Federal Funds: \$73,000 Private: \$125,000
	Description	Funds will support the operating costs of a program to provide training, education and employment to youth, ages 14-20 to maintaining public parks, build green spaces and learn about the environment.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI youth

	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	Provide training, education and employment opportunities to youth.
88	Project Name	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES/SUPER KIDS CAMP
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$22,000 State - other: \$351,808
	Description	Operate a 5-week summer day camp for low- to moderate-income kids enrolled in the Baltimore Public School System. The camp will provide academic reading and math components during the morning and literacy, cultural, artistic and scientific experience activities in the visual arts, language arts, music, environmental education, sailing and the natural sciences in the afternoon.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	500 youth
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	A summer academic enrichment program for LMI children.
89	Project Name	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
	Target Area	Low Moderate Income Areas Southwest Impact Investment Area
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$75,000 Private: \$105,000 State - other: \$90,000

	Description	Staff costs to manage the revitalization of neighborhood parks in 3 low-mod income neighborhoods.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3 parks
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217. Parks are at: 1800-1820 West Saratoga Street, 2100-2138 Herbert Street, and tbd.
	Planned Activities	Operating Support for creation of 3 parks: 1800-1820 West Saratoga Street, 2100-2138 Herbert Street, and tbd
90	Project Name	PASS IT ON/PUBLIC SERVICES (YOUTH PROGRAM)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$42,000 Private: \$185,234
	Description	Operate an after-school STEAM program for Harlem Park elementary & middle school students. The Project's objectives are to demonstrably improve students' technology skills, and to encourage the pursuit of STE(A)M-related educational and career pathways.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI youth
	Location Description	1401 W. Lafayette Street, Baltimore, Maryland 21217
	Planned Activities	Operate an after-school STEAM program for Harlem Park elementary & middle school students.
91	Project Name	PEOPLE ENCOURAGING PEOPLE/REHAB ADMIN FOR RENTAL
	Target Area	City Wide

	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	CDBG: \$80,000 Private: \$48,234
	Description	Funds will cover a portion of staff costs associated with the rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3 units rehabbed
	Location Description	22 S. Howard Street, CU1, Baltimore MD, 21201
	Planned Activities	Rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless. Activities include rehab admin of 3 currently owned units.
92	Project Name	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
	Target Area	Southwest Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$15,000 Private: \$50,000
	Description	CDBG funds to promote economic opportunities to Washington Village/Pigtown residents by assisting locally owned small business, creating jobs for local residents, enhancing public safety along the commercial border, investing in landscaping, and organizing community events.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2600 LMI individuals

	Location Description	763 Washington Blvd., Baltimore, Maryland 21230
	Planned Activities	Eliminate common community blight, such as graffiti, illegal dumping and tall grass/weeds by registering, reporting and tracking incidents through the Baltimore City 311 service. Assist with greening, landscaping, and streetscape improvements to revitalize the neighborhood and attract businesses and residents.
93	Project Name	PIGTOWN MAIN STREET, INC./ED/TA
	Target Area	Southwest Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$60,000 Private: \$40,000 State - other: \$115,000
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	40 small businesses
	Location Description	763 Washington Blvd., Baltimore, Maryland 21230
	Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
94	Project Name	PIVOT/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development

	Funding	CDBG: \$70,000 Private: \$55,000 State - other: \$113,000
	Description	Funds to provide education, training and placement program for employed women who are re-entering society after incarceration.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI women
	Location Description	1725 East Baltimore St., Baltimore, MD 21231
	Planned Activities	Funds to provide education, training and placement program for employed women who are re-entering society after incarceration.
95	Project Name	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$100,000 Private: \$150,000 State - other: \$300,000
	Description	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization and improve housing conditions by addressing substandard living conditions.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	660 LMI households
	Location Description	1 N. Charles Street, Baltimore, Maryland 21201

	Planned Activities	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization and improve housing conditions by addressing substandard living conditions.
96	Project Name	REBUILD METRO/REHAB ADMIN
	Target Area	Low Moderate Income Areas East Impact Investment Area
	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$90,000 Private: \$1,529,533
	Description	Staff and operating costs associated with the rehabilitation of properties to create rental housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	6 units
	Location Description	1 N. Charles Street, Baltimore, Maryland 21201
Planned Activities	Staff and operating costs associated with the rehabilitation of 6 properties to create rent-to-own housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.	
97	Project Name	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$75,000 Private: \$408,000 State - other: \$75,000

	Description	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI Households
	Location Description	5513 York Road, Baltimore, Maryland 21212
	Planned Activities	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
98	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (CRIME AWARENESS/PREVENTION)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$36,000 State - other: \$40,000
	Description	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2000 LMI households
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.

99	Project Name	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$24,000 Private: \$42,500
	Description	Provide information to neighborhood residents regarding community development and other activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	150 LMI Households
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Provide information to neighborhood residents regarding community development and other activities.
100	Project Name	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$100,000 General Fund: \$189,044 Other Federal Funds: \$265,000 Private: \$693,050 State - other: \$693,050
	Description	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	750 LMI adults and youth
	Location Description	2510 St. Paul Street, Baltimore Maryland 21218
	Planned Activities	Grief counseling, bereavement programs for adults and children who experience acute emotional distress related to a death and/or traumatic loss.
101	Project Name	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$65,000 Private: \$334,000 State - other: \$611,724
	Description	Provide Adult Basic Education (ABE)/GED classes, the External Diploma Program, one-on-one tutoring, career/employ ability counseling, academic support counseling, life skills training and computer instruction.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI Adults
	Location Description	28 E. Ostend Street, Baltimore, Maryland 21230
	Planned Activities	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
102	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets

	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$116,000 Private: \$30,000 State - other: \$46,000
	Description	Provide housing counseling services to first time home buyers and default counseling to household at risk of losing their homes.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	600 LMI households
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Provide housing counseling services to first time homebuyers and default counseling to household at risk of losing their homes.
103	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$29,000
	Description	General management, oversight and coordination of CDBG funded activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN

104	Target Area	Low Moderate Income Areas
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$65,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	5 vacant units rehabbed for home buyers
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Staff and operating costs associated with the rehabilitation of properties to create home buyers housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
105	Project Name	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000 Private: \$393,934
	Description	Match low- to moderate-income owner occupants with low-to moderate income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI tenants & 60 homeowners

	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Match low- to moderate-income owner occupants with low- to moderate-income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
106	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$300,000 General Fund: \$396,050 State - other: \$596,509
	Description	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	545 LMI households
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Provide HUD approved housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
107	Project Name	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home

	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$25,000
	Description	Provide aging-in-place home rehab and modification administration to senior homeowners.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	85 LMI senior homeowners
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Provide aging-in-place home rehab and modification administration to senior homeowners.
108	Project Name	STRONG CITY BALTIMORE/ADULT LITERACY
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$55,000 Private: \$57,500 State - other: \$480,000
	Description	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI adults
	Location Description	3503 N. Charles Street, Baltimore, Maryland 21218

	Planned Activities	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.
109	Project Name	STRONG CITY BALTIMORE - THE CLUB AT COLLINGTON SQUARE/YOUTH
	Target Area	East Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$50,000 Private: \$203,598
	Description	Funds will support the Club at Collington Square, and after school and summer camp serving 90 K-through-7th grade children in the Collington Square neighborhood of East Baltimore.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	120 LMI youth
	Location Description	2110 Mura Street, Baltimore MD 21213
Planned Activities	Funds will support the Club at Collington Square, and after school and summer camp serving 90 K-through-7th grade children in the Collington Square neighborhood of East Baltimore.	
110	Project Name	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide Park Heights Impact Investment Area
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$40,000 Other Federal Funds: \$10,000 Private: \$41,000

	Description	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental, and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI Households
	Location Description	3521 W. Belvedere Avenue, Baltimore, Maryland 21215
	Planned Activities	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental, and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes.
111	Project Name	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$49,000 Private: \$657,872 State - other: \$45,575
	Description	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI youth

	Location Description	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services.
	Planned Activities	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include free after school and summer program with access to computers and library resources; early literacy exposure to help young children develop early language and comprehension skills through read-aloud and story time sessions; provide cultural and educational opportunities to neighborhood parents and adults.
112	Project Name	UPTON PLANNING COMMITTEE/Admin.
	Target Area	West Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$14,800
	Description	General management, oversight and coordination of CDBG funded activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	
113	Project Name	UPTON PLANNING COMMITTEE/Planning
	Target Area	West Impact Investment Area
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$55,000

	Description	Continue with community outreach and sustainable plan development for neighborhood revitalization.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	Continue with community outreach and sustainable plan development for neighborhood revitalization.
114	Project Name	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
	Target Area	West Impact Investment Area
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$15,200 State - other: \$99,000
	Description	Provide a wide range of services including but not limited to: plan and manage community programs in the Upton neighborhood, conduct community cleanups, work with residents to remedy code violations, and redevelop green spaces for gardening.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	36 LMI households
	Location Description	Upton Neighborhood, Baltimore. 21217 ZIP
	Planned Activities	Provide a wide range of services including but not limited to: plan and manage community programs in the Upton neighborhood, conduct community cleanups, work with residents to remedy code violations, and redevelop green spaces for gardening.

115	Project Name	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
	Target Area	City Wide
	Goals Supported	Provide Housing Interventions for People Experienc
	Needs Addressed	Preventative & Emergency Services to the Homeless
	Funding	CDBG: \$70,000 Continuum of Care: \$884,214 Private: \$638,604
	Description	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	135 LMI households
	Location Description	119 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dually diagnosed.
116	Project Name	DHCD - BALTIMORE SHINES - CAPITAL
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$200,000 Private: \$200,000
	Description	Funds will provide no-interest loans to install solar panels on the roofs of 20 low-income owner-occupied homes in the City.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	20 LMI owner-occupants
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Funds will provide no-interest loans to install solar panels on the roofs of 20 low-income owner-occupied homes in the City.
117	Project Name	DHCD - BUDGETS AND ACCOUNTING/ADMIN
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$250,000
	Description	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other accounting eligible activities as they relate to the CDBG program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
Planned Activities	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other eligible activities as they relate to the CDBG program.	
118	Project Name	DHCD - CODE ENFORCEMENT/INSPECTIONS AND ENFORCEMENT
	Target Area	
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$2,000,000

	Description	Funds will support housing and property inspections and code enforcement.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	39000 properties
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Funds will support housing and property inspections and code enforcement.
119	Project Name	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$300,000
	Description	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI youth
	Location Description	1400 Federal Street, Baltimore, Maryland 21213
	Planned Activities	Community center which provides a safe, nurturing environment for children residing in the Oliver Community.
120	Project Name	DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL
	Target Area	City Wide

	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$600,000
	Description	The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income owner-occupied households whose properties are in critical need of repair.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	80 LMI owner-occupant households
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income owner-occupied households whose properties are in critical need of repair. The underwriting staff in the DHCD Office of Rehabilitation will determine eligibility for specific loan programs following review of the application, income verification, credit reports, tax assessment and property value. Loans are available to households below 80% of Baltimore City median income levels. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance or transfer of title to the property. Typical repairs qualifying for this assistance include but are not limited to furnace, electrical, and plumbing repair, and accessibility improvements for elderly/handicapped homeowners.
121	Project Name	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM - CAPITAL
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets402
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$650,000 Private - Mortgage Debt: \$15,281,500
	Description	The Direct Home Ownership Assistance Program can give qualified first-time home buyer \$5,000 toward closing cost expenses.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	300 LMI Home buyers
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Direct Home Ownership Assistance Program can give qualified first-time home buyer \$5,000 toward closing cost expenses. To qualify for this assistance the borrowers must meet the following requirements: Be a first-time home-buyers(s); Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; Must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of \$1,000 towards purchase.
122	Project Name	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB. - CAPITAL
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$402,560
	Description	The Roof Repair Program offers loans to low-income homeowners, with property title and deed. Applicants with special needs and seniors receive priority.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI owner-occupants
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	417 E. Fayette Street, Baltimore, Maryland 21202
123	Project Name	DHCD - IMPACT INVESTMENT AREA HOMEOWNERSHIP INCENTIVE - CAPITAL

	Target Area	Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area
	Goals Supported	Strengthen Homeownership Markets
	Needs Addressed	Strengthen homeownership markets
	Funding	CDBG: \$400,000 Private - Mortgage Debt: \$4,775,480
	Description	The Impact Investment Area Homeownership Incentive provides qualified home buyers \$5,000 toward closing cost expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	80 LMI home buyer households
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Impact Investment Area Homeownership Incentive provides qualified home buyers \$5,000 toward closing cost expenses. To qualify for this assistance the borrowers must meet the following requirements: Be purchasing a home within the boundaries of one of four Impact Investment Areas, as designated by DHCD; Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; Must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of \$1,000 towards purchase.
124	Project Name	DHCD - IMPACT INVESTMENT AREA REHAB FOR HOMEBUYER/CONSTRUCTION OF HOUSING - CAPITAL
	Target Area	Southwest Impact Investment Area West Impact Investment Area Park Heights Impact Investment Area East Impact Investment Area
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$723,700
	Description	The Impact Investment Area Rehab for Homebuyer provides Capital funding to support addition of new homeowner housing in IIA areas.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	up to 15 LMI homebuyer units
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Impact Investment Area Rehab for Homebuyer provides Capital funding to support addition of new homeowner housing in IIA areas.
125	Project Name	DHCD - INDIRECT COSTS
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$700,000
	Description	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
126	Project Name	DHCD - LEAD-BASED PAINT ABATEMENT
	Target Area	City Wide
	Goals Supported	Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Healthy Homes/Homeowner Maintenance Assistance

	Funding	CDBG: \$350,000 Local - General Fund - Lead: \$627,902 Other Federal - Lead: \$2,430,501 State - Lead: \$330,804
	Description	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	40 eligible households with children or pregnant women.
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
127	Project Name	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
	Target Area	
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$2,056,464
	Description	Funds will support demolition and clearance of dilapidated buildings and blighted properties.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	64 properties
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Conduct planned demolition on blighted properties in Baltimore City.

128	Project Name	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$197,325
	Description	Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.
129	Project Name	HEALTH DEPT/DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$500,000 General Fund: \$657,397 Other Federal Funds: \$298,513 Private: \$25,000 State - other: \$19,703
	Description	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	45,000 LMI senior persons
	Location Description	Sandtown Winchester Senior Center - 1601 Baker Street, Baltimore, Maryland 21217 Oliver Senior Center - 1700 N. Gay Street, Baltimore, Maryland 21213 Waxter Center - 1000 Cathedral Street, Baltimore, Maryland 21201
	Planned Activities	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
130	Project Name	DEPARTMENT OF PUBLIC WORKS /CLEANING & BOARDING/CODE ENFORCEMENT
	Target Area	
	Goals Supported	Code Enforcement
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$1,100,000
	Description	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	45,000 vacant properties
	Location Description	200 Holiday Street, Suite 600, Baltimore, Maryland 21202

	Planned Activities	Clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety.
131	Project Name	DEPARTMENT OF RECREATION AND PARKS/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$440,000
	Description	Provide on-line enrichment activities to youth ages 5 to 18 and provide, within a framework of COVID protection protocols, limited in person recreation and learning programs for youth.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2700 LMI youth and children
	Location Description	<ul style="list-style-type: none"> • 2100 Brookfield Avenue, • 2710 E. Hoffman Street, • 2304 Greenmount Avenue, • 120 W. Mosher Street, • 4600 Lanier Avenue
Planned Activities	Provide on-line enrichment activities to youth ages 5 to 18 and provide, within a framework of COVID protection protocols, limited in person recreation and learning programs for youth.	
132	Project Name	HABC and DPW/RAT RUBOUT PROGRAM
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$75,000 General Fund: \$125,000
	Description	Funds to oversee the Rat Rubout Program. The program is a collaboration between HABC and DPW and will provides rodent baiting and elimination services to 12 communities.

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	5000 LMI households
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Funds to oversee the Rat Rubout Program. HABC will institute a twice a year application of the Program. The program will be a collaboration between HABC and DPW and will cover 12 public communities.
133	Project Name	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$892,415
	Description	Five (5) Centers respond directly to specific needs within communities. The centers provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services include but are not limited to energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition, and referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	43,000 LMI persons
Location Description	<ul style="list-style-type: none"> • 6225 York Road, Baltimore, Maryland 21212 • 3939 Reisterstown Town Road, Baltimore, Maryland 21215 • 606 Cherry Hill Road, Baltimore, Maryland 21224 • 3411 Bank Street, Baltimore, Maryland 21224 • 1400 E. Federal Street, Baltimore, Maryland 21213 	

	Planned Activities	Five (5) Centers respond directly to specific needs within communities. The centers provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services include but are not limited to energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition, and referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.
134	Project Name	MAYORS OFFICE - MOSMBWB MAINSTREETS/ ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$150,000 General Fund: \$232,000
	Description	Funds to provide staff costs for the Baltimore Main Street Coordinating program. Program will provide technical assistance to neighborhood Main Street programs and affiliated businesses in low-mod income neighborhoods.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1
	Location Description	3000 Druid Park Drive, Suite B, Baltimore, MD 21215
	Planned Activities	Technical Assistance will be provided to MainStreet business districts and their affiliated businesses.
135	Project Name	CENTRAL BALTIMORE PARTNERSHIP-CITY-WIDE SPRUCE-UP/PFI - CAPITAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment

	Funding	CDBG: \$535,000 Private: \$28,200 State - other: \$300,000
	Description	Provide funding to seven (7) neighborhood-based CDCs to implement Spruce-Up Plans.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	158,410 residents of low-mod income areas
	Location Description	Eligible neighborhoods include: Belair-Edison, Central Baltimore, Broadway East, Druid Heights, Brooklyn/Curtis Bay, Greater Rosemont, Southeast Baltimore, and Southwest Baltimore.
	Planned Activities	Provide funding to seven (7) neighborhood-based CDCs to implement Spruce-Up Plans which may include projects that spur economic development, enhance the marketability of housing, improve the integration of retail districts in residential areas, improve neighborhood amenities, improve streetscapes and wayfinding, and improve public safety and the environment around schools.
136	Project Name	ESG PY 2020 Formula and CV Activities
	Target Area	City Wide
	Goals Supported	Provide Housing Interventions for People Experienc Emergency Shelter & Serv. to Homeless Persons
	Needs Addressed	Affordable Housing Preventative & Emergency Services to the Homeless
	Funding	ESG: \$1,905,804 ESG CV1: \$6,571,738 ESG CV2: \$9,143,757

<p>Description</p>	<p>The Federal Program Year 2020 ESG formula allocation of \$1,905,804 will provide funding for thirteen activities carried out by nine non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays to 2,000 persons; case management services to 720 households in need of housing relocation services; 275 emergency shelter beds for single adults nightly; rapid rehousing for 900 households; support for program administrative staffs and data management services; street outreach to 100 homeless individuals to connect them to housing; medical care and convalescent nursing for 250 medically fragile homeless individuals; emergency shelter for 60 unaccompanied homeless youth, ages 18-24. The City was also awarded \$15,571,738 in ESG COVID-19 funds in two allocations (CV-1 \$6,571,738 and CV-2 \$9,143,757) through two substantial amendments made in the summer of 2020 to the PY 2018 Annual Action Plan (AAP). Because of their expenditure period, these funds are associated with the PY 2020 AAP and are included in the ESG total as ESG regulations allow for only one ESG activity listing in an AAP. These funds will be used to provide rapid re-housing, homeless prevention, street outreach, emergency shelter and support services similar to services provided by the above discussed formula grant ESG funds.</p>
<p>Target Date</p>	<p>6/30/2021</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>2,000 person will benefit from day resource programs that provide a range of services.</p> <p>720 households will receive case management services to help prevent them from becoming homeless.</p> <p>275 emergency shelter beds for homeless adults and 10 emergency shelter beds for unaccompanied youth will be available nightly.</p> <p>900 homeless households will receive rapid rehousing support.</p> <p>100 homeless individuals will receive street outreach to connect them to housing and services.</p>

	<p>Location Description</p>	<p>Day Resource/ Drop in Centers: 402 S. Bond Street, Baltimore, MD, 21231 435 E. 25th Street, Baltimore, MD 21218</p> <p>Health Services and Convalescent Center: 421 Fallsway, Baltimore, MD 21201 620 Fallsway, Baltimore, MD 21202</p> <p>Emergency Shelters: 1212 N. Wolfe Street, Baltimore, MD 2121 (Unaccompanied Youth) 620 Fallsway, Baltimore, MD 21202 (Single Adults)</p> <p>Administrative Offices: 7 E. Redwood Street, 5th Floor, Baltimore, MD 21202 201 E. Baltimore Street 12th Floor, Baltimore, MD 21202 620 Fallsway, Baltimore, MD 21202 2305 N. Charles Street, Suite 300 Baltimore, MD 21218</p> <p>One location not disclosed as the administrative office that supports a rapid rehousing programs shares space with a domestic violence shelter.</p>
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	Planned Activities	<p>The Federal Program Year 2020 ESG formula allocation of \$1,905,804 will provide funding for thirteen activities carried out by nine non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays to 2,000 persons; case management services to 720 households in need of housing relocation services; 275 shelter beds nightly; rapid rehousing for 900 households; support for program administrative staffs and data management services; street outreach to homeless 100 individuals to connect them to housing; medical care including convalescent nursing for 250 medically fragile homeless individuals; emergency shelter for 60 unaccompanied homeless youth, ages 18-24.</p> <p>The City was also awarded \$15,571,738 in ESG COVID-19 funds in two allocations (CV-1 \$6,571,738 and CV-2 \$9,143,757) through two substantial amendments made in the summer of 2020 to the PY 2018 Annual Action Plan (AAP). Because of their expenditure period, these funds are associated with the PY 2020 AAP and are included in the ESG total as ESG regulations allow for only one ESG activity listing in an AAP. These funds will be used to provide rapid re-housing, homeless prevention, street outreach, emergency shelter and support services similar to services provided by the above discussed formula grant ESG funds.</p>
137	Project Name	HOME ADMINISTRATION
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	HOME: \$433,581
	Description	Staff costs associated with the oversight and co-ordination of HOME activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	General oversight and co-ordination of HOME activities.
138	Project Name	HOME/CHDO RESERVE FUNDS
	Target Area	City Wide
	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$650,372
	Description	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	A projected 19 low-income households will benefit from CHDO set aside funds.
	Location Description	City wide rental projects.
	Planned Activities	Housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations. Amount of non-HOME funds leveraged via CHDO activities is calculated as part of the larger HOME Rental Projects, IDIS activity # 142.
139	Project Name	HOME - CITY-WIDE RENTAL PROJECTS
	Target Area	City Wide
	Goals Supported	Create/Increase Affordable Rental Housing
	Needs Addressed	Affordable Housing

	Funding	HOME: \$4,052,659 LIHTC: \$46,380,267 Private: \$31,993,072 State - other: \$13,030,004
	Description	Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	291 rental households total including 4 units for households with a special needs member, and 24 units for chronically homeless persons or households.
	Location Description	City-Wide
	Planned Activities	Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 291 rental units. 277 units will be new construction, of which at least 4 will be units for special needs persons and 24 units will assigned to the chronically homeless, under the City's maximum funding guidelines. 48 existing rentals with rental vouchers units will be rehabbed. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes \$2,781,226 in projected and accrued Program Income).
140	Project Name	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN.
	Target Area	Low Moderate Income Areas
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc Assist HOs & LLs to Maintain Homes/Healthy Home
	Needs Addressed	Affordable Housing Healthy Homes/Homeowner Maintenance Assistance
	Funding	CDBG: \$36,000 State - other: \$100,000

	Description	Funds will provide staff and operating support for the rehab of residential properties for existing and new low-income homeowners in the HEBCAC area.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	10 units will be rehabbed for new homebuyers and owner-occupants.
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Funds will be used for rehab of properties in the HEBCAC area for existing and new low-income homeowners.
141	Project Name	INNOVATIVE HOUSING INSTITUTE/GENERAL PUBLIC SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$30,000 General Fund: \$150,000
	Description	Funds to support the provision of general service and referrals to IHI clients, their families and members of surrounding communities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	500 LMI Persons
	Location Description	22 Light Street, Suite 300, Baltimore, Maryland 21202
	Planned Activities	Provision of general service and referrals to IHI clients, their families, and members of surrounding communities.
142	Project Name	PEOPLE'S HOMESTEADING GROUP/REHAB ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc

	Needs Addressed	Affordable Housing
	Funding	CDBG: \$30,000
	Description	Staff and operating costs associated with the rehabilitation of properties to create home buyer's housing opportunities for low- and moderate-income households.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1 house rehabbed
	Location Description	443 East 22nd Street, Baltimore MD
	Planned Activities	Rehabilitation of housing unit to create home buyer's housing opportunities for a low- and moderate-income household.
143	Project Name	REINVESTMENT FUND - HMT STUDY/PLANNING
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	CDBG: \$100,000
	Description	Production of a revised Housing Market Typology to guide the City in its efforts to strategically match available public resources to neighborhood housing market conditions, apply interventions and incentives to improve neighborhood conditions, and help residents understand how housing market forces impact their communities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	1707 North Charles Street, Suite 200B Baltimore, MD 21201

	Planned Activities	Production of a revised Housing Market Typology to guide the City in its efforts to strategically match available public resources to neighborhood housing market conditions, apply interventions and incentives to improve neighborhood conditions, and help residents understand how housing market forces impact their communities.
144	Project Name	DHCD - PROJECT FINANCE OFFICE/PFI - NEIGHBORHOOD FACILITIES
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$50,000
	Description	Funds to support staff costs of pre-development and development of HOME and CDBG funded public, commercial and institutional facilities and infrastructure.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1
	Location Description	417 E. Fayette St., Baltimore, MD 21202
Planned Activities	Provide project development and allied activity costs of neighborhood-based public, commercial and institutional facilities and infrastructure supported by CDBG and HOME funds.	
145	Project Name	DHCD - STABILIZATION/RESIDENTIAL HISTORIC PRESERVATION
	Target Area	City Wide
	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$700,000
	Description	Funding to support stabilization of neighborhood-significant structures that are dilapidated and in danger of collapse.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	10 properties
	Location Description	Funding to support stabilization of neighborhood-significant structures that are dilapidated and in danger of collapse.
	Planned Activities	Funding to support stabilization of neighborhood-significant structures that are dilapidated and in danger of collapse.
146	Project Name	ADOPT-A-BLOCK/REHABILITATION: SINGLE UNIT - CAPITAL
	Target Area	City Wide
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$37,000 Private: \$30,500
	Description	Complete vacant home rehabilitation by professional contractor under the guidance of several community non-profit and faith-based organizations for LMI homeownership.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1 LMI household
	Location Description	tbd
	Planned Activities	Complete vacant home rehabilitation by professional contractor under the guidance of several community non-profit and faith-based organizations.
147	Project Name	CLERGY UNITED FOR THE TRANSFORMATION OF SANDTOWN (CUTS)/PFI - CAPITAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment

	Funding	CDBG: \$150,000 Private: \$50,000
	Description	Funds will be used for the development of the Sandtown Community Development Center. The Center will be a multipurpose senior center and will house community services.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5,000 low-income households will eventually have better access to senior and community services.
	Location Description	1409-1411 Presstman Street, Baltimore MD
	Planned Activities	Phase 2 - renovation of Sandtown Community Center – electrical, plumbing, HVAC, and furniture resulting in turnkey status.
148	Project Name	FRANCISCAN CENTER/PFI - CAPITAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$45,000
	Description	Renovation of community center that provides emergency assistance and supportive outreach to economically disadvantaged people.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	12,000 LMI persons
	Location Description	101 W. 23rd Street, Baltimore, MD 21218
	Planned Activities	Flooring replacement on three levels of community center that provides emergency assistance, meals, and other services and referrals to low-moderate income clientele.
	Project Name	HEAVENLY GRACE/PFI - CAPITAL

149	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$70,000
	Description	Installation of replacement roof on non-profit assisted living training facility.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1 site
	Location Description	3201 Windsor Avenue Baltimore City 21216
	Planned Activities	Installation of replacement roof on non-profit assisted living training facility.
150	Project Name	INTERSECTION OF CHANGE/STRENGTH TO LOVE/PFI - CAPITAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$33,000 Private: \$50,000
	Description	Capital costs for renovation of processing shed & Greenhouse construction at urban farm.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1 site
	Location Description	1855 Kavanaugh Street, Baltimore, MD 21217
	Planned Activities	Capital costs for renovation of processing shed & Greenhouse construction at urban farm.

151	Project Name	PARKS AND PEOPLE/INVEST. PROJECT/PFI - CAPITAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$435,000 Private: \$50,000 State - other: \$450,000
	Description	Creation of 3 recreation parks.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3 sites
	Location Description	6101 Harford Rd; 2000 Cecil Ave; 1002 Harford Road
Planned Activities	Creation of 3 recreation parks.	
152	Project Name	SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/ACQUISITION & REHAB - CAPITAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Rehabilitation of primarily vacant/abandoned struc
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$150,000 Private: \$1,450,250
	Description	Funds for the acquisition, rehabilitation, and development of properties to create home-buyer housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	5 LMI households

	Location Description	tbd
	Planned Activities	Funds for the acquisition, rehabilitation, and development of properties to create home buyer housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
153	Project Name	THE LEAGUE FOR PEOPLE WITH DISABILITIES/PFI - CAPITAL
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$100,000 Local - General Fund - Lead: \$45,000 State - other: \$34,000
	Description	Renovation of three lots for accessible parking for disabled clients and staff.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1 site
	Location Description	1204 Springfield, 1207 43rd Street and 1209 43rd Street-Baltimore, MD 21239
	Planned Activities	Renovation of three lots for accessible parking for disabled clients and staff.
154	Project Name	UNITED WAY OF CENTRAL MD/PFI - CAPITAL
	Target Area	Southwest Impact Investment Area
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$200,000 Private: \$458,496
	Description	Construction of a new Family Center at Excel Academy, to serve as a childcare center.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	1 site
	Location Description	1001 W. Saratoga Street Baltimore, MD 21223
	Planned Activities	Construction of a new Family Center at Excel Academy, to serve as a childcare center.
155	Project Name	VILLAGE LEARNING PLACE, INC. /PFI - CAPITAL
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$48,000 Private: \$150,000 State - other: \$100,000
	Description	Repairs to VLP historic building.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1 site
	Location Description	2521 St Paul St, Baltimore MD 21218
Planned Activities	Restore/upgrade the masonry façade, slate roof, gutters & downspouts; repointing & resurfacing the garden fountain; replace floor on lower-level classrooms.	
156	Project Name	YOUTH EMPOWERED SOCIETY (YES)/PFI - CAPITAL
	Target Area	City Wide
	Goals Supported	Public Facilities & Public Open Space Improvements
	Needs Addressed	Strategic Neighborhood Investment
	Funding	CDBG: \$280,000 Private: \$582,400

	Description	Renovate building for a new and larger homeless youth Drop-In Center.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1 site
	Location Description	220-222 W. Saratoga Street, Baltimore, MD, 21201
	Planned Activities	Renovate building for a new and larger homeless youth Drop-In Center.
157	Project Name	BALTIMORE CITY COVID FOOD DISTRIBUTION/PUBLIC SERVICE (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Anti-poverty / Workforce Development
	Funding	CDBG: \$150,000
	Description	Emergency food delivery and distribution through city schools, recreation centers and other designated sites. Performed by Lead Remediation and Recreation & Parks staff. Active during COVID Emergency timeframes. IDIS Matrix Code: 05Z Public Service Other. Eligibility: LMA - Nature & Location
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	5000 LMI youth were provided with 2 meals, six days per week for 12 weeks.
	Location Description	various sites throughout the city.
	Planned Activities	Emergency food delivery and distribution through city schools, recreation centers and/or other designated sites. Performed by Lead Remediation and Recreation & Parks staff. Active during COVID Emergency timeframes.
158	Project Name	HOPWA - ANNE ARUNDEL COUNTY
	Target Area	

	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$563,955
	Description	Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 32 low-income households living with HIV/AIDS will be receiving tenant-based rental assistance and supportive services.
	Location Description	Administrative Agency: Arundel Community Development Services, Inc. 2666 Riva Road, Annapolis, MD 21401 Housing and services will be provided by the Housing Commission of Anne Arundel County. 7477 Baltimore Annapolis Blvd. Glen Burnie, MD 21061
	Planned Activities	Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
159	Project Name	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
	Target Area	
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$1,442,113 Other Federal Funds: \$468,650
	Description	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 100 low-income households, living with HIV/AIDS
	Location Description	Baltimore County Health Department 6401 York Road, Baltimore, MD 21212
	Planned Activities	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
160	Project Name	HOPWA - HARFORD COUNTY GOVERNMENT
	Target Area	
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$209,469
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Harford County Office of Community and Economic Development: Housing Office 15 S. Main Street, Suite 106, Bel Air, MD 21014
Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County.	
161	Project Name	HOPWA - HOWARD COUNTY HOUSING COMMISSION
	Target Area	
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: \$273,921

	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 19 low-income households living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Howard County Housing Commission 9770 Patuxent Woods Drive, Columbia, MD 21046
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
162	Project Name	HOPWA - MOHS ADMIN.
	Target Area	City Wide
	Goals Supported	Research, Planning, and Oversight of Formula Funds
	Needs Addressed	Planning & Administration
	Funding	HOPWA: \$249,170
	Description	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Mayor's Office of Homeless Services 7 E. Redwood Street, 5th Floor, Baltimore, MD 21202
	Planned Activities	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
163	Project Name	HOPWA - MOHS SUPPORTIVE SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$159,300

	Description	HOPWA funds will be utilized by MOHS as well as awarded to non-profit organizations to serve individuals with HIV/AIDS and their families who are of low-income and homeless or at risk of homelessness.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 low-income persons living with HIV/AIDS will receive supportive services.
	Location Description	Mayor's Office of Homeless Services 7 E. Redwood Street, 5th Floor, Baltimore, MD 21202
	Planned Activities	HOPWA funds will be utilized by MOHS as well as awarded to non-profit organizations to provide supportive services to individuals with HIV/AIDS and their families.
164	Project Name	HOPWA - CARROLL COUNTY
	Target Area	
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$64,452
	Description	Funds will be used to provide short-term rental and mortgage assistance to individuals with HIV/AIDS and their families.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 low-income persons living with HIV/AIDS will be assisted with support services, rental, mortgage, and utility assistance.
	Location Description	Carroll County Health Department 290 S. Center Street, Westminster, MD 21157
	Planned Activities	Funds will be used to provide support services and short-term rent, mortgage, and utility assistance to individuals living with HIV/AIDS.
165	Project Name	HOPWA - CITY OF BALTIMORE HOPWA
	Target Area	City Wide
	Goals Supported	Housing for Special Needs Populations

	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$5,319,120 Other Federal Funds: \$468,650
	Description	Funds will be used to cover tenant-based rental assistance, inspections, supportive services and MOHS staff associated with providing direct TBRA services approximately 450 rental subsidies in Baltimore City.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Mayor's Office of Homeless Services 7 E. Redwood Street, 8th Floor, Baltimore, MD 21202
	Planned Activities	Funds will be used to cover tenant-based rental assistance, inspections, supportive services and MOHS staff associated with providing direct TBRA services approximately 450 rental subsidies in Baltimore City.
166	Project Name	HOPWA - QUEEN ANNE'S COUNTY
	Target Area	
	Goals Supported	Housing for Special Needs Populations
	Needs Addressed	Housing and Other Services to Special Needs Pop.
	Funding	HOPWA: \$24,170
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately, 4 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Queen Anne's County Housing & Community Services 104 Powell Street, Centreville, MD 21617
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

To implement the strategies and goals identified in the Framework for Community Development, four (4) Impact Investment Areas are identified for transformational investments that will capitalize on ongoing revitalization activities. These Impact Investment Areas (IIAs) are:

- East: Johnston Square, Broadway East, East Baltimore Midway, Coldstream Homestead Montebello;
- West: Upton, Druid Heights, Penn North;
- Southwest: Poppleton, Hollins Market, Franklin Square, Union Square, Mt. Clare/New Southwest, Barre Circle, Washington Village/Pigtown;
- Park Heights: Park Circle, Greenspring, Towanda-Grantley, Parklane, Central Park Heights, Lucille Park, Clyburn, Levindale, Langston Hughes, Pimlico Good Neighbors, Arlington.

These are neighborhoods that offer near-term opportunities to achieve inclusive, economically sustainable growth supported by a comprehensive multi-agency City strategy and major public investments. As these areas stabilize and grow, they will serve as strong community assets that will help fuel subsequent transformational development in adjacent communities.

The use of ESG, HOME and CDBG funds can and will occur in all corners of the city, although the majority of funds are spent in low- and moderate-income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	43
Low Moderate Income Areas	48
Southwest Impact Investment Area	2
West Impact Investment Area	2
Park Heights Impact Investment Area	2
East Impact Investment Area	4

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City-Wide designation includes funds that are being used to support programs that impact or may impact any area in the city. For example, activities such as homeownership counseling, homebuyer incentives, services for homeless persons, and other similar programs may be utilized by people residing anywhere in the city. Likewise, administrative activities by the Department of Housing and Community

Development benefit all areas in the city and are thus classified as City-Wide.

In the Low- & Moderate-Income Neighborhood Development Areas, the effort will require careful stewardship of existing community resources, and preventative measures to sustain and improve relatively stable communities. Many Low- & Moderate-Income Neighborhood Development Areas have benefitted from past CDBG investment and continue to build capacity to set and achieve goals.

In keeping with the 2020-2025 Consolidated Plan, DHCD intends to engage in patient investment in the four Investment Impact Areas (IIAs). These areas have experienced considerable disinvestment and blight and will require significant community development investments to attract market forces capable of sustaining the neighborhoods. The intent is to focus CDBG and other funding streams in these areas over the five years to bring these areas back to being safe, stable, and viable mixed income neighborhoods. While the investment percentage in these areas is low in this first year, we expect to see increased demand in years two through five as development occurs, and interest and vision build, in these areas.

Discussion

See the Appendix for maps of the Investment Impact Areas and other geographies.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

There continues to be overwhelming need for affordable housing in Baltimore. HOME funds will be spent to leverage other funds and maximize the number of new rental housing opportunities created for lower income renters. These housing opportunities are primarily provided to two geographies. First, HOME will be used to create housing in the City’s Regional Choice, Middle Market Choice and Middle Market neighborhoods as indicated by Baltimore’s Housing Market Typology map. Second, HOME will be used to create affordable housing in areas that are experiencing enough concentrated redevelopment that they are undergoing a transformation.

CDBG funds will be used to provide homeownership assistance to first time homebuyers, provide rehab loans to the elderly and low-income homeowners to help them maintain their homes, provide foreclosure prevention counseling to homeowners at-risk of losing their homes, and provide housing counseling services to assist low- to moderate-income persons obtain housing. CDBG funds will also be allocated to non-profit housing providers to rehab houses that will be rented or sold to CDBG eligible households and to help develop a small number of new construction units.

HOPWA funds will be expended on rental subsidies for homeless persons with HIV/AIDS.

One Year Goals for the Number of Households to be Supported	
Homeless	1,075
Non-Homeless	1,850
Special-Needs	627
Total	3,552

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,647
The Production of New Units	1,089
Rehab of Existing Units	816
Acquisition of Existing Units	0
Total	3,552

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

Approximately 596 units are expected to be subsidized in the EMSA utilizing HOPWA TBRA funds, depending on the amount of tenant income contributed, the size of households served, the prevailing market rent within the jurisdiction, and turnover of clients. ESG funds will support 800 units of Rapid Rehousing and Homelessness Prevention.

In PY 2020 HOME funds will create 334 units of new construction affordable rental housing including 19 units for special needs households and 24 units for the chronically homeless. CDBG dollars will be used to help 350 first-time homebuyers purchase their first home, including 30 units for special needs households. CDBG funds will help create 2 new units for homebuyers, and 27 rehabbed units for homebuyers. CDBG funds will support rehab of 331 units occupied by low-income homeowners.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

HABC will acquire and rehabilitate 10 one-bedroom units as new public housing units. These scattered site units will be fully accessible UFAS units available to non-elderly disabled persons and are planned for occupancy in FY 2020.

HABC plans to demolish and/or dispose of 655 units in FY 2020. 335 of these units are part of the Perkins Somerset Oldtown Transformation Plan project, which includes a planned RAD conversion. 132 of these units are part of Gilmore Homes. 188 units are scattered sites, predominantly obsolete and non-viable.

HABC plans to increase project-based vouchers in FY 2020 by 80 units total, in Somerset Place, Red Maple Place, and scatter sites in high-opportunity areas.

In FY 2020, HABC will complete an asset review of its Scattered Sites inventory. The review will have a five-pronged approach to provide a roadmap and framework for demolition and/or disposition of obsolete units as well as the preservation of existing units. Designations for properties HABC assess as not feasible to remain in the HABC inventory will include: Disposition or Sale to the City of Baltimore; Homeownership; Third Party Sale; Baltimore Affordable Housing Development; Auction.

HABC will implement a wide range of capital investments at existing public housing sites and continue its program of citywide housing development activities. A total of \$42,213,077 will be invested in maintenance and upgrades to HABC properties. Additional infrastructure and extraordinary maintenance expenditures will be evaluated as needed.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Proposed MTW Activities – HABC is proposing four new MTW activities in FY 2020 – (1) Housing Quality Standards Modifications (HQS) and Enhancements; (2) Healthy Opportunities Program (HOP); (3) Local Forms; and (4) Modified Rent Reasonableness (RR) Policy. Under the HQS Modifications and Enhancements activity, HABC looks to reduce the number of re-inspections by providing owners with checklists prior to initial inspections and charging fees for certain re-inspections. The HOP program targets mobility assistance to families where moves may help to improve their outcomes related to health. The Local Forms activity will enhance administrative efficiency in that HABC forms will directly reflect MTW policies and requirements as opposed to using HUD versions of the same forms. Under the

Modified RR activity, HABC will commission a market study to determine submarkets in Baltimore City and related rent ranges for these submarkets. The result will be a streamlined approach to RR determinations and greater accuracy in determining comparable rents.

Family Self-Sufficiency (FSS) Program Enhancements – In FY 2020, HABC will provide further enhancements to its FSS program. Specifically, HABC will develop and implement a system of financial incentives for completing interim goals. For example, HABC will provide a \$500 cash incentive for completing a vocational certification. These incentives are anticipated to encourage enrollment and maintain participation in FSS.

MTW Homeownership Program – In FY 2020, HABC will reactivate its MTW Homeownership Program. As part of the MTW Homeownership program, HABC will provide a five-year extension to the homeownership term to ease the transition from subsidized homeownership assistance. In each of the five years, the family will pay a gradually increasing percent of their mortgage payment; and HABC will provide a gradually decreasing subsidy.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HABC is not a troubled PHA so no actions are necessary.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care (CoC), a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead agency, and Recipient for CoC and ESG funds, the Mayor’s Office of Human Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention – Provide direct financial assistance, legal services, and diversion strategies to prevent people from becoming homeless and needing to enter the shelter;
- Homeless Intervention Services – Connect people who are homeless with basic needs assistance, mainstream benefits, and case management to increase access to permanent housing;
- Housing Placement, Stabilization, and Support – Utilizing the “housing first approach,” move individuals experiencing homelessness rapidly into housing and provide support when needed to remain in housing.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities: HOME funds will help construct 29 rental units.
- CDBG funds will be set aside to provide subsistence payments to 60 NEDs households under the Enhanced Leasing Assistance Program managed by the Innovative Housing Institute.
- Assisting renters with disabilities to become homeowners through down payment assistance: CDBG funds will be used to assist 30 households with disabilities become homeowners through the DHCD Office of Homeownership.
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds, approximately 694 households will receive tenant based rental assistant subsidies throughout the EMSA.
- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation: CDBG funds will be used to provide a range of services to over 5,000 elderly persons through Action in Maturity and the Health Department’s Commission on Aging.
- Funding critical repairs to houses occupied by low-income elderly owners: CDBG funds will be used to repair some 75 single family units through the Emergency Roof Repair, Deferred Loan, and various non-profit owner-occupied repair programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness

including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The PY 2020 one-year goals and actions for homeless outreach and assessment include:

- Continue current level of street outreach capacity, including number of workers, providing sufficient evening and weekend coverage, and complete geographic coverage.
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all street outreach programs, programs, and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Increase the capacity of Coordinated Access to assess more individuals and families. Streamline document readiness procedures. Advance housing first practices and reduce delays in the housing placement process.
- Monitor MOHS- funded projects for the continued implementation of Coordinated Access. All projects funded by MOHS are required to participate in the system as either an agency assessing people in need of housing assistance, as a housing provider, or a combination of both.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The PY 2020 one-year goals for addressing the emergency shelter and transitional housing needs of homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Implement Coordinated Access for entry into emergency shelters and transitional housing.
- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.
- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The PY 2020 one-year goals for addressing the permanent housing needs of homeless persons include:

- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing, Medicaid, senior housing, assisted living).
- Increase the availability of housing stabilization/diversion resources for households in RRH and PSH.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The PY 2020 one-year goals for helping low-income households avoid becoming homeless include:

- Implement the Emergency Rental Assistance Program, which will provide increased and standardized financial assistance to families immediately at-risk of homelessness.
- Establish flexible funding sources and increased services at the front door of Coordinated Access to creatively divert households from entering the homeless system.
- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Eviction prevention and supportive services to over 150 households facing a housing crisis.

Discussion

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	50
Tenant-based rental assistance	596
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	10
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	10
Total	666

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City has examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there are not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore. The City has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear.

Barriers to affordable housing that homeless person experience include, but are not limited to:

- Lack of access to Community Based Organizations, housing assistance programs
- Lack of access to government-based assistance programs
- Mental health conditions
- Substance abuse/ chemical dependency and/or dual diagnosis
- Underemployment and unemployment
- Lack of transportation
- Criminal backgrounds and other legal issues
- Citizenship/immigration status
- Exposure to domestic violence/intimate partner violence and/or communal violence

Another barrier that impacts housing access for some lower income households is the practice of some private landlords refusing to accept subsidies such as Housing Choice Vouchers. In 2019 Baltimore enacted legislation (Ordinance 18-0308) that adds Source of Income to the household and individual characteristics that are unlawful to discriminate against. CDBG funds will be used in PY 2020 to support landlord education and testing to ensure that the law is understood and carried out.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over three-quarters of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to

households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publicly assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing the subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address: Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies and reduce the Number of Poverty-Level Families.

Actions planned to address obstacles to meeting underserved needs

In PY 2020 the City of Baltimore appreciates the increases in Consolidated Plan funding for some programs. However, the overall Consolidated Plan funding trend for some time has been lessening support for housing and community development initiatives. In an effort to create alternate funding sources for community development activities, in FY 2018 Baltimore City created several new programs to provide capital and operating support for these activities. These funds include the Neighborhood Impact Investment Fund (NIIF), a large redevelopment capital fund pool initially capitalized with \$52M. The Baltimore Affordable Housing Trust Fund, which is predicted to receive \$20M annually from dedicated revenue streams, will support construction and maintenance of housing for very-low income (50% AMI) and extremely low income (30% AMI) households. Additionally, the City created the Community Catalyst Grants (CCG) programs which provides capital development funds to support neighborhood-based redevelopment efforts and nonprofit operating funds to support organizational and leadership capacity development efforts. More on these new programs is available at Framework for Community Development at < <https://dhcd.baltimorecity.gov/m/community-development-framework>>.

Actions planned to foster and maintain affordable housing

The 2020-2025-year Consolidated Plan documents the continuing need for the creation and maintenance of affordable housing. Over program year 2020, a combination of resources including HOME, CDBG, CARES Act, Low-Income Housing Tax Credits, City Bonds, and State of Maryland funds will be used to expand and improve the affordable housing market for low-income households. 252 rental units will be added to the subsidized housing supply with the large majority of these units available to households earning less than 60% of area median income (AMI.)

While significantly fewer dollars will be spent on assisting low-income homeowner and home buyer households than on creating rental opportunities, it is projected some 950 households will receive assistance. Approximately 300 of these opportunities will be underwritten with \$5,000 closing cost assistance grants funded through the CDBG program. New homebuyer opportunities will be created by six entities who will build new or rehab 13 homes for new buyers. Eleven divisions and subrecipients will

help 497 homeowners repair and maintain their homes.

During PY 2020 DHCD will continue to utilize its CARES Act allocations to assist low-income residents who are at risk of eviction and/or homelessness. Working in collaboration with numerous public and non-profit agencies Baltimore City has deployed several significant programs:

- CDBG-CV1 funds are being awarded to support legal representation to prevent eviction of low- to moderate-income households affected by COVID-19.
- CDBG-CV1 funds are being awarded to support case management services to COVID-19 impacted households receiving financial assistance for homelessness prevention in connection with the MOCFS program.
- CDBG-CV1 funds will also be combined with resources from the Baltimore Affordable Housing Trust Fund, Coronavirus Relief Funds, ESG-CV2, CDBG-CV2 funds received from the State of MD, and Community Services Block Grant to provide Eviction Prevention support to eligible low-income households. This activity includes utilizing the Community Action Partnership 311 system to provide intake and referral services.
- HOPWA-CV funds are being used to prevent homelessness for HOPWA eligible tenants or mortgagors for up to 24 months.
- HOPWA-CV funds are being used to assist HOPWA eligible households with accessing essential services and supplies such as food, medications, medical care, personal protective equipment (PPE), and information.
- HOPWA-CV funds are being used to lease hotels or motels for self-isolation, quarantine, or provide other infection control for HOPWA eligible individuals and their family members.
- ESG-CV1 funds are being used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.
- ESG-CV2 funds are being used to support case managers to assist eligible households who are facing eviction and may need relocation assistance.

Actions planned to reduce lead-based paint hazards

In CFY 2021 DHCD's Lead Hazard Reduction Program will remove lead paint poisoning hazards from 40 housing units occupied by low-income households with young children and pregnant women.

In addition to the lead paint removal reduction activities, partnerships with Bon Secours, the Southwest Partnership, Park Heights Renaissance, Druid Heights Community Development Corporation, Rose Street Community Center, and Belair Edison Neighborhoods, Inc. will provide lead awareness education, outreach, and application assistance to eligible households. Baltimore City Health Department (BCHD) will conduct targeted preventive in-home lead education to several hundred eligible families, issue

violation notices, perform enforcement, and family health coordinating services.

DHCD's LHRP will be issuing a Request for Proposals to subcontractors to provide lead post-remediation education services and program promotion. In addition, all housing units (Rapid Re-Housing, Permanent Supportive Housing, etc.) provided to constituents via MOHS funding are mandated to be inspected and meet or exceed HUD habitability and lead-free regulation.

Actions planned to reduce the number of poverty-level families

The CDBG program anticipates that seventeen non-profits it supports will provide employment training to 1,886 adults and older youth during PY 2020. Based on prior year client income distribution data reported by these groups (IDIS PR03), and assuming similar distributions for PY 2020, 89% of persons who gain permanent employment will be members of poverty-level households. [For purposes of calculating poverty status, it is assumed that all persons served who are in the extremely low-income category (0 – 30% Of AMI) represent poverty level households and that half of those in the low-income category (31 – 50% of AMI) fall into this category.]

In addition to job training, CDBG funds will be used to support literacy and numeracy training to adults with limited education skills, particularly in regard to reading and basic math skills. It is anticipated that four non-profit organizations will carry out this activity during CFY 2020 and will serve some 1,115 persons. Of these persons it is estimated, based on prior year client income distribution data reported by these groups (IDIS PR03), that 68% will be from poverty level households. The positive impact that improved literacy and numeracy have on employment, wages, and career advancement are well documented and it is assumed that support of literacy and allied training will assist some of those households assisted in moving out of poverty. [For purposes of calculating poverty status, it is assumed that all persons served who are in the extremely low-income category (0 – 30% Of AMI) represent poverty level households and that half of those in the low-income category (31 – 50% of AMI) fall into this category.]

MOHS and Mayor's Office of Children and Family Success (MOCFS) programs, including ESG, HOPWA, and the Community Action Partnership will undertake several activities in CFY2020 aimed at increasing income and reducing the number of poverty-level families, including:

- In partnership with private funders, continuing a new employment navigation model for rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer connections for living-wage jobs.
- Providing financial counseling, credit counseling, case management, and connection to workforce development opportunities for over 825 households facing eviction and/or living in poverty
- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing assistance
- Direct employment and job training to 10 individuals with HIV/AIDS through People on the Move
- MOHS will hire an employment counselor to assist individuals living with HIV/AIDS that are receiving

tenant-based rental assistance through its rental assistance program.

- Removing barriers to employment for families by connecting them to transportation, legal services for expungement, disability benefit cases, and child support cases causing wage garnishment
- Connecting households at risk of homelessness or experiencing homelessness directly to employment and mainstream benefit resources through the Coordinated Access system.

Actions planned to develop institutional structure

In PY 2019, as part of the City of Baltimore's overarching Community Development Strategy, a unique funding source, the Community Catalyst Grants (CCG) program was instituted. In PY 2020/CFY 2021, up to \$3.12 million in operating funds will be granted to community development organizations and neighborhood-based organizations for community-driven revitalization efforts. The grants will include funds for technical assistance and capacity building and will promote networking activities and peer-to-peer learning to provide support for new groups. We anticipate working with partners to offer local groups technical training on financing and real estate development, or organizational issues such as building a board of directors, as well as sponsoring networking and social events.

Actions planned to enhance coordination between public and private housing and social service agencies

Long-standing partnerships with social service agencies are critical to the success of DHCD and MOHS programs. The Coronavirus and Cares Act funding has increased the opportunities for meaningful and productive collaboration. Partners we continue to rely on include:

- Baltimore CASH Campaign - VITA Program
- Baltimore City Community Action Partnership
- Baltimore City Health Department
- Baltimore City Office of Equity and Civil Rights - Reentry Program
- Baltimore Development Corporation
- Baltimore Mental Health Systems – referrals to mental health services
- Baltimore Substance Abuse Program – referrals to substance abuse services
- Baltimore Department of Public Works – Low-income water assistance program, Cleaning & Greening, Rat-Rubout
- Baltimore Department of Social Services – Adult Protective Services, Family Investment Centers
- DHCD – Weatherization, Homeownership, Housing Rehabilitation, Lead Remediation and

Healthy Homes, Code Enforcement, Demolition

- Economic Development Group
- Fuel Fund of Maryland – Energy Assistance
- Johns Hopkins PERMSS Study
- Local Churches - Food Pantries and Clothing Distribution
- Maryland Educational Opportunity Council
- Mayor’s Office of Children and Family Success
- Mayor’s Office of Emergency Management
- Mayor’s Office of Employment Development – Employment / training
- Mayor's Office of Immigrant Affairs
- Mayor’s Office of Correspondence and Constituent Services
- Mayor's Office of Minority and Women-Owned Business Development

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following program specific sections address the City's actions, programs and policies to meet requirements for the CDBG, HOME, and ESG programs for year five of the current Consolidated Plan. The "Method of Selecting Sponsors for the HOPWA Program" is therefore included in the discussion box under the ESG section as advised by HUD.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	1,100,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	1,100,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	91.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is	
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2020	

as follows:

HOME funds will only be used in ways described at 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability

If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding loan balance will be repaid on a prorated basis, depending upon the number of years the homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer's HOME Regulatory Agreement. The Buyer's HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer's Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability, the buyer sells, transfers, refinances, leases or ceases to utilize the property as their principal residence.

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that

will be used under 24 CFR 92.206(b), are as follows:

Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds.

4a. HOME eligible applicants, processes for solicitation, application information and beneficiary Preferences and limitations.

At least annually Baltimore City DHCD publishes on its website a notice of funding availability (NOFA) for the HOME Program that describes eligible applicants and the process for soliciting and funding HOME applications. HOME Program contact information is also included in the mailing, Baltimore Sun notice and website posting through which the Annual Action Plan process is initiated each autumn. A copy of the fourteen-page current HOME NOFA is found beginning on page 65 of the Grantee Unique Appendices found at the end of this Annual Action Plan.

DHCD does not plan to limit or promote specific beneficiaries in the PY 2020 Annual Action Plan. It does however not intend to support two categories of HOME eligible activities. In PY 2020 the HOME Program will not fund any homeownership activities and limit itself to assisting eligible rental projects. It will also not carry out tenant based rental assistance activities during the fiscal year.

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

INCLUDED IN APPENDIX

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Baltimore's Coordinated Access System uses a standardized assessment, prioritization, and referral process for entry into all transitional and permanent housing programs in the CoC, including all programs funded by ESG, CoC, State of Maryland, and City General Funds. The assessment tool used is consistent across populations (youth, families, DV, individuals, veterans) and prioritizes eligible clients according to the order of prioritization specified in HUD Notice CPD-14-012. Emergency shelters accept clients on a first come, first serve basis and allow clients to self-refer in addition to receiving agency referrals. Over 30 street outreach teams, drop-in centers, behavioral health providers, emergency shelters, and transitional housing programs are trained as "navigator agencies", act as entry points to the Coordinated Access system, and are authorized to complete the housing assessment on behalf of their clients.

In recent years, the CoC focused on increasing core Coordinated Access infrastructure. This included integrating rapid re-housing into the system, consolidating navigator agencies/entry points, and expanding the number of case managers in emergency shelters by 30% (using ESG supplemental funds) to increase the number of clients that could be assessed through the Coordinated Access system and increase quality of housing navigation services. The CoC also completed and launched a Coordinated Access portal within HMIS, increasing system efficiency and reducing the amount of time required to review and approve client eligibility.

FY2020 and FY2021 goals will center on transforming the “front door” to Coordinated Access to reduce inflow to the homeless system and more quickly connect clients with the services and housing needed to address their housing crisis. This includes establishing a standardized and system-wide intake and prioritization process for emergency shelter, increasing diversion and prevention assistance, increasing access to specialized DV services, and increasing assistance for clients that will not be prioritized for subsidized housing through Coordinated Access. Additional work will include integrating referrals to employment and mainstream benefits.

The implementation and continuous quality improvement of the city’s Coordinated Access system is led by the CoC’s Coordinated Access Committee, which reports to the CoC Board and is facilitated by the Mayor’s Office of Human Services. Membership is open to any CoC member.

Clients fleeing or attempting to flee domestic violence (including dating violence, sexual assault, or stalking) are encouraged to work with House of Ruth (a VAWA-covered Victim Services Provider), to obtain a referral to Coordinated Access programs, but the client may choose to work with any navigator agency. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share the client’s information and the consent must specify with whom the information is shared. Sharing is minimized as much as possible according to the client’s safety needs. Within the Coordinated Access system, sharing of a client’s information can be restricted to the client’s navigator organization, MOHS, and the housing program(s) to which the client agrees to be matched.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Consolidated Funding Application is an RFP open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. The RFP is distributed to the general public through the MOHS website and an email listserv. Each project application undergoes a threshold review, which includes determination of eligible funding sources. If the project application passes the threshold review, the proposed activities are then evaluated and scored competitively by MOHS. MOHS consults with the Continuum of Care’s Resource Allocation Committee on project allocations and performance objectives. The committee is comprised of local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program takes into

consideration the score of each proposal, the funding priorities identified by MOHS and the CoC, the project's prior-year performance and compliance with funding regulations (as applicable), and the project's proposed activities.

For PY 2020, both renewal and new project applications were accepted for consideration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). The Continuum of Care Board includes four members who have formerly or are currently experiencing homelessness. The Resource Allocation Committee includes one representative who formerly experienced homelessness. All subrecipients are required to have at least one board member who represents the homeless or was homeless.

Additionally, the CoC Consumer Advisory Workgroup regularly engages with the Mayor's Office of Human Services to provide feedback and input into the practices and policies for programs funded by ESG (shelters, rapid re-housing).

5. Describe performance standards for evaluating ESG.

Monitoring is a vital component to the success of our funded providers and constituents serviced in Baltimore City. The monitoring process accesses performance and quality assurance through data collection, analytics, fiscal/ grant management and site visitation, Monitoring is critical for making informed decisions about program effectiveness, management efficiency, and appropriate client services. The monitoring process is typically facilitated annually as well as on a risk assessment/ as needed basis. The Consolidated Funding Application, which is the method of selecting ESG sub-recipients, will rely heavily on the following project-level performance measures:

- Length-of-time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons.

Project performance is reviewed once annually as per HUD and MOHS regulations as well as upon an as needed or crisis basis.

HMIS

The Continuum of Care's HMIS system is ClientTrack. MOHS and the Continuum of Care board rely on reports developed from HMIS data entry to make key funding decisions and increase homeless system improvement. All sub recipients of federal, state, and local homeless funds are required to participate in HMIS. HMIS administration, policies, and procedures, are overseen by the CoC's Data and Performance Committee.

Housing Trust Fund (HTF) Reference 24 CFR 91.220(I)(5)

1. Distribution of Funds

- a. Describe the eligibility requirements for recipients of HTF funds (as defined in 24 CFR § 93.2).

- b. Describe the jurisdiction's application requirements for eligible recipients to apply for HTF funds.

- c. Describe the selection criteria that the jurisdiction will use to select applications submitted by eligible recipients.

- d. Describe the jurisdiction's required priority for funding based on geographic distribution, which is a description of the geographic areas of the State (including areas of low-income and minority concentration) in which it will direct assistance during the ensuing program year.

- e. Describe the jurisdiction's required priority for funding based on the applicant's ability to obligate HTF funds and undertake eligible activities in a timely manner.

- f. Describe the jurisdiction's required priority for funding based on the extent to which rents for units in the rental project are affordable to extremely low-income families.

g. Describe the jurisdiction's required priority for funding based on the financial feasibility of the project beyond the required 30-year period.

h. Describe the jurisdiction's required priority for funding based on the merits of the application in meeting the priority housing needs of the jurisdiction (such as housing that is accessible to transit or employment centers, housing that includes green building and sustainable development features, or housing that serves special needs populations).

i. Describe the jurisdiction's required priority for funding based on the location of existing affordable housing.

j. Describe the jurisdiction's required priority for funding based on the extent to which the application makes use of non-federal funding sources.

2. Does the jurisdiction's application require the applicant to include a description of the eligible activities to be conducted with HTF funds?

3. Does the jurisdiction's application require that each eligible recipient certify that housing units assisted with HTF funds will comply with HTF requirements?

4. **Performance Goals and Benchmarks.** The jurisdiction has met the requirement to provide for performance goals, consistent with the jurisdiction's goals established under 24 CFR 91.215(b)(2), by including HTF in its housing goals in the housing table on the SP-45 Goals and AP-20 Annual Goals and Objectives screens.

5. **Rehabilitation Standards.** The jurisdiction must establish rehabilitation standards for all HTF-assisted housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The jurisdiction's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The jurisdiction must attach its rehabilitation standards below. If the jurisdiction will not use HTF funds for the rehabilitation of housing, enter "N/A".

In addition, the rehabilitation standards must address each of the following: health and safety; major

systems; lead-based paint; accessibility; disaster mitigation (where relevant); state and local codes, ordinances, and zoning requirements; Uniform Physical Condition Standards; and Capital Needs Assessments (if applicable).

6. Resale or Recapture Guidelines. Below, the jurisdiction must enter (or attach) a description of the guidelines that will be used for resale or recapture of HTF funds when used to assist first-time homebuyers. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter “N/A”.

7. HTF Affordable Homeownership Limits. If the jurisdiction intends to use HTF funds for homebuyer assistance and does not use the HTF affordable homeownership limits for the area provided by HUD, it must determine 95 percent of the median area purchase price and set forth the information in accordance with §93.305. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter “N/A”.

8. Limited Beneficiaries or Preferences. Describe how the jurisdiction will limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population to serve unmet needs identified in its consolidated plan or annual action plan. If the jurisdiction will not limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population, enter “N/A.”

Any limitation or preference must not violate nondiscrimination requirements in § 93.350, and the jurisdiction must not limit or give preferences to students. The jurisdiction may permit rental housing owners to limit tenants or give a preference in accordance with § 93.303 only if such limitation or preference is described in the action plan.

9. Refinancing of Existing Debt. Enter or attach the jurisdiction’s refinancing guidelines below. The guidelines describe the conditions under which the jurisdiction will refinance existing rental housing project debt. The jurisdiction’s refinancing guidelines must, at minimum, demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing. If the jurisdiction will not refinance existing debt, enter “N/A.”

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Discussion:

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 91.220(I) (3)

The method for selecting sponsors under the HOPWA program is as follows:

The City of Baltimore conducts an annual competitive application process requesting applications for new and renewal projects from qualified entities to provide services to individuals and families who are HIV/AIDS positive, low-income, experiencing homelessness and/or at-risk of becoming homeless.

The City establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process.

The request for CFA applications is broadcast to the Continuum of Care and posted on the agency's website.