

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
Baltimore City Information Technology	\$ 11,330,542	\$ 23,175,000	\$ 23,575,000	\$ 24,900,000	\$ 26,150,000	\$ 25,650,000	\$ 134,780,542
Applications	\$ 2,700,000	\$ 2,075,000	\$ 1,000,000	\$ 3,500,000	\$ 4,000,000	\$ 2,500,000	\$ 15,775,000
PRJ002418 923059 117-059 Application Infrastructure and Integration Upgrade	\$ -	\$ -	\$ 500,000	\$ 2,500,000	\$ 4,000,000	\$ 2,500,000	\$ 9,500,000
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ 500,000	\$ 2,500,000	\$ 4,000,000	\$ 2,500,000	\$ 9,500,000
PRJ003238 Tax Application Modernization	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
RC0669 General Fund Revenue - Capital	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
PRJ003470 Salesforce 311 Migration	\$ 700,000	\$ 2,075,000	\$ -	\$ -	\$ -	\$ -	\$ 2,775,000
RC0669 General Fund Revenue - Capital	\$ 700,000	\$ 2,075,000	\$ -	\$ -	\$ -	\$ -	\$ 2,775,000
PRJ003471 GIS Transformation	\$ -	\$ -	\$ 500,000	\$ 1,000,000	\$ -	\$ -	\$ 1,500,000
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ 500,000	\$ 1,000,000	\$ -	\$ -	\$ 1,500,000
Cyber Security	\$ 1,890,000	\$ -	\$ 1,500,000	\$ 1,250,000	\$ 1,500,000	\$ 4,000,000	\$ 10,140,000
PRJ001124 908050 Enhance Cyber Security and Monitoring	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000
RC0669 General Fund Revenue - Capital	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000
PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade	\$ -	\$ -	\$ 1,500,000	\$ 1,250,000	\$ 1,500,000	\$ 1,000,000	\$ 5,250,000
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ 1,500,000	\$ 1,250,000	\$ 1,500,000	\$ 1,000,000	\$ 5,250,000
PRJ003466 Network Access Control	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 4,700,000
RC0669 General Fund Revenue - Capital	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 4,700,000
Infrastructure	\$ 2,210,000	\$ 7,025,000	\$ 9,850,000	\$ 8,600,000	\$ 9,984,774	\$ 10,208,132	\$ 47,877,906
PRJ001954 927025 Upgrade Storage HW Active	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
RC0669 General Fund Revenue - Capital	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
PRJ001978 929030 Broadband Network Upgrade	\$ -	\$ 2,000,000	\$ 2,400,000	\$ 4,000,000	\$ 5,000,000	\$ 5,500,000	\$ 18,900,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 2,000,000	\$ 2,400,000	\$ 4,000,000	\$ 5,000,000	\$ 5,500,000	\$ 18,900,000
PRJ002077 913048 Replace unmanaged Network Hubs	\$ 1,612,600	\$ 1,400,000	\$ 1,775,000	\$ 1,850,000	\$ 2,000,000	\$ 2,058,132	\$ 10,695,732
RC0669 General Fund Revenue - Capital	\$ 1,612,600	\$ 1,400,000	\$ 1,775,000	\$ 1,850,000	\$ 2,000,000	\$ 2,058,132	\$ 10,695,732
PRJ002410 915079 117-079 Infrastructure Platforms Upgrades	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,475,000	\$ 7,475,000
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,475,000	\$ 7,475,000
PRJ003665 Wireless Access Point Refresh	\$ 344,400	\$ 350,000	\$ 375,000	\$ 400,000	\$ 500,000	\$ 600,000	\$ 2,569,400
RC0669 General Fund Revenue - Capital	\$ 344,400	\$ 350,000	\$ 375,000	\$ 400,000	\$ 500,000	\$ 600,000	\$ 2,569,400
PRJ003666 Internet Router Refresh	\$ 253,000	\$ 275,000	\$ 300,000	\$ 350,000	\$ 484,774	\$ 575,000	\$ 2,237,774
RC0669 General Fund Revenue - Capital	\$ 253,000	\$ 275,000	\$ 300,000	\$ 350,000	\$ 484,774	\$ 575,000	\$ 2,237,774
Public Safety Technology	\$ 4,530,542	\$ 14,075,000	\$ 11,225,000	\$ 11,550,000	\$ 10,665,226	\$ 8,941,868	\$ 60,987,636
PRJ002405 912072 117-072 CitiWatch Replacement Camera Cycle (on cycle)	\$ -	\$ -	\$ 825,000	\$ 665,226	\$ 665,226	\$ -	\$ 2,155,452
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ 825,000	\$ 665,226	\$ 665,226	\$ -	\$ 2,155,452
PRJ002414 920071 117-071 Public Safety Technology System Infrastructure Upgrade	\$ -	\$ -	\$ 2,000,000	\$ 2,784,774	\$ 3,000,000	\$ 1,941,868	\$ 9,726,642
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ 2,000,000	\$ 2,784,774	\$ 3,000,000	\$ 1,941,868	\$ 9,726,642
PRJ002680 920055 Upgrade Speed and Reliability of Public Safety Communications	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 21,000,000
RC0669 General Fund Revenue - Capital	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 21,000,000
PRJ003241 CAD Replacement	\$ -	\$ 9,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 11,500,000
RC0669 General Fund Revenue - Capital	\$ -	\$ 9,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 11,500,000
PRJ003464 CitiWatch Infrastructure Investments	\$ 3,330,542	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 11,330,542
RC0669 General Fund Revenue - Capital	\$ 3,330,542	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 11,330,542
PRJ003465 800 MHz Georedundant Site	\$ 1,200,000	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 2,500,000
RC0669 General Fund Revenue - Capital	\$ 1,200,000	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 2,500,000
PRJ003662 800 MHz Tower Hardware Upgrades	\$ -	\$ 575,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 2,775,000
RC0669 General Fund Revenue - Capital	\$ -	\$ 575,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 2,775,000
Baltimore City Public Schools	\$ 27,500,000	\$ 30,000,000	\$ 30,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 207,500,000
Major Construction	\$ 10,000,000	\$ 16,000,000	\$ 16,000,000	\$ 19,000,000	\$ 10,000,000	\$ 16,000,000	\$ 87,000,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
PRJ002877 Benjamin Franklin High School Renovation	\$ 2,000,000	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 8,000,000	\$ 29,000,000
RC7737 General Obligation Bonds – 51st School	\$ 2,000,000	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 8,000,000	\$ 29,000,000
PRJ002878 Edmondson High School Renovation	\$ 2,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 8,000,000	\$ 30,000,000
RC7737 General Obligation Bonds – 51st School	\$ 2,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 8,000,000	\$ 30,000,000
PRJ003527 Ben Franklin High #239 Modular Addition	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
RC7737 General Obligation Bonds – 51st School	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
PRJ003653 Southeast #255 Renovation	\$ 4,000,000	\$ 5,000,000	\$ 4,000,000	\$ 9,000,000	\$ -	\$ -	\$ 22,000,000
RC7737 General Obligation Bonds – 51st School	\$ 4,000,000	\$ 5,000,000	\$ 4,000,000	\$ 9,000,000	\$ -	\$ -	\$ 22,000,000
PRJ003654 Lakeland Elem #12 Pre-Fab Replacement	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
RC7737 General Obligation Bonds – 51st School	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
Systemics	\$ 17,500,000	\$ 14,000,000	\$ 14,000,000	\$ 21,000,000	\$ 30,000,000	\$ 24,000,000	\$ 120,500,000
PRJ001287 909212 Systemic Improvements	\$ 15,500,000	\$ 12,000,000	\$ 12,000,000	\$ 19,000,000	\$ 28,000,000	\$ 22,000,000	\$ 108,500,000
RC7737 General Obligation Bonds – 51st School	\$ 15,500,000	\$ 12,000,000	\$ 12,000,000	\$ 19,000,000	\$ 28,000,000	\$ 22,000,000	\$ 108,500,000
PRJ002071 961005 Programmatic Space Upgrades	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 12,000,000
RC7737 General Obligation Bonds – 51st School	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 12,000,000
Baltimore City Recreation and Parks	\$ 19,715,000	\$ 43,150,000	\$ 34,200,000	\$ 54,400,000	\$ 16,850,000	\$ 9,150,000	\$ 177,465,000
Field Houses/Rec Centers	\$ 3,400,000	\$ 25,150,000	\$ -	\$ 13,500,000	\$ 400,000	\$ 2,500,000	\$ 44,950,000
PRJ001004 907097 Irvington Field at Fred B. Leidig Recreation Center	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$ 1,500,000	\$ 7,150,000	\$ -	\$ -	\$ -	\$ -	\$ 8,650,000
RC0660 Casino Supp-Community Grant - Capital	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 7,150,000	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000
PRJ002500 910155 Farring Baybrook Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 2,500,000	\$ 2,900,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 2,500,000	\$ 2,900,000
PRJ002883 Madison Square Dome Renovation	\$ -	\$ 500,000	\$ -	\$ 13,500,000	\$ -	\$ -	\$ 14,000,000
RC0603 State Grants	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 500,000	\$ -	\$ 6,500,000	\$ -	\$ -	\$ 7,000,000
PRJ002884 Congressman Elijah Cummings Recreation Center	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
PRJ002886 Lillian Jones Recreation Center Improvements	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000
PRJ003220 Park Building Renovations - Robert C Marshall Rec Center	\$ 750,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,250,000
RC0603 State Grants	\$ 750,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
PRJ003443 Gardenville Recreation center	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Other	\$ 3,320,000	\$ 4,350,000	\$ 15,250,000	\$ 2,800,000	\$ 2,250,000	\$ 1,950,000	\$ 29,920,000
PRJ001642 914103 Morrell Park Improvements FY 18	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
PRJ002137 906151 Comprehensive Plan	\$ -	\$ -	\$ -	\$ 750,000	\$ 300,000	\$ -	\$ 1,050,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 750,000	\$ 300,000	\$ -	\$ 1,050,000
PRJ002150 908159 Clifton Park Maintenance Yard	\$ -	\$ 400,000	\$ 1,550,000	\$ -	\$ -	\$ -	\$ 1,950,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 400,000	\$ 1,550,000	\$ -	\$ -	\$ -	\$ 1,950,000
PRJ002169 934007 Carroll Park Maint. Facility	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
PRJ002501 910165 474-165 Howard 'P' Rawlings Conservatory - Palm House	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
PRJ002708 909167 Middle Branch Trail - Design	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0602 Federal Grants	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
PRJ003219 Patterson Park Ice Rink	\$ 50,000	\$ 750,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,800,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 50,000	\$ 750,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,800,000
PRJ003451 Facility Roof Replacements	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 4,200,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 4,200,000
PRJ003452 Facility HVAC replacements	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
PRJ003620 Broening Park Boat Ramp Replacement	\$ 250,000	\$ -	\$ 2,000,000	\$ 500,000	\$ 250,000	\$ 250,000	\$ 3,250,000
RC0603 State Grants	\$ 250,000	\$ -	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000	\$ 1,750,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
PRJ003682 Fiber and IT Infrastructure	\$ -	\$ -	\$ 250,000	\$ 200,000	\$ 250,000	\$ 250,000	\$ 950,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 250,000	\$ 200,000	\$ 250,000	\$ 250,000	\$ 950,000
PRJ003683 Security Alarms and Cameras	\$ -	\$ -	\$ 250,000	\$ 150,000	\$ 250,000	\$ 250,000	\$ 900,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 250,000	\$ 150,000	\$ 250,000	\$ 250,000	\$ 900,000
Parks	\$ 11,725,000	\$ 4,650,000	\$ 9,850,000	\$ 38,100,000	\$ 5,200,000	\$ 3,700,000	\$ 73,225,000
PRJ000680 905134 Henrietta Lacks Park - Phase II	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
PRJ001267 909106 Druid Hill Park Reservoir	\$ 1,000,000	\$ 500,000	\$ 2,500,000	\$ 22,600,000	\$ -	\$ -	\$ 26,600,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 1,000,000	\$ 500,000	\$ 2,500,000	\$ 22,600,000	\$ -	\$ -	\$ 26,600,000
PRJ001383 910111 Historic Park/Cyburn Mansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
PRJ001441 911058 Facility Signage FY 16 Active	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
PRJ001457 911093 Clifton Park Improvement FY 18	\$ 150,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000
RC0603 State Grants	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
PRJ001539 912092 Community Parks and Playgrounds FY 18	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
RC0603 State Grants	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
PRJ001540 912095 Gwynns Falls Athletic Fields Renovation FY 18 Active	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
PRJ001886 923050 Youth Campground Gwynns Falls	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
PRJ001959 928004 Stony Run Trail	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
PRJ002134 905156 Traci Atkins Park	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
PRJ002161 911087 North Harford Park Improvement	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
RC0603 State Grants	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ002170 971002 Dewees Park Improvements	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
RC0603 State Grants	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
PRJ002497 911126 474-128 Tree Baltimore Program	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 200,000	\$ 1,400,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 200,000	\$ 1,400,000
PRJ002629 934008 Patterson Park Athletic Fields	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RC0603 State Grants	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
PRJ002709 905168 Solo Gibbs Park- Phase I Construction	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000

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AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0603 State Grants	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
PRJ002879 Herring Run - Halls Springs Playground	\$ -	\$ -	\$ 500,000	\$ -	\$ 3,000,000	\$ -	\$ 3,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 500,000	\$ -	\$ 3,000,000	\$ -	\$ 3,500,000
PRJ002880 FY24 Athletic Court Resurfacing	\$ 200,000	\$ 500,000	\$ 250,000	\$ -	\$ 400,000	\$ 400,000	\$ 1,750,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 200,000	\$ 500,000	\$ 250,000	\$ -	\$ 400,000	\$ 400,000	\$ 1,750,000
PRJ003222 Madison Whitelock Park Improvements	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
PRJ003234 Keyworth and Luzerne Ave Park	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 400,000	\$ 500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 400,000	\$ 500,000
PRJ003235 Florence Cummins Park	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,100,000	\$ 4,600,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,100,000	\$ 4,600,000
PRJ003250 Madison Square - Nathan Irby Park	\$ -	\$ -	\$ 3,600,000	\$ -	\$ -	\$ -	\$ 3,600,000
RC0603 State Grants	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
PRJ003348 Bocek Park - Phase II Athletic Field Improvements	\$ -	\$ 300,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,300,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 300,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,300,000
PRJ003580 Rutland Park	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
PRJ003615 BGE Transmission Corridor Trail	\$ 500,000	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ 12,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 500,000	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ 12,500,000
Playgrounds	\$ 100,000	\$ 1,000,000	\$ 500,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 3,600,000
PRJ002658 Playground Improvements 158	\$ 100,000	\$ 1,000,000	\$ 500,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 3,600,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 100,000	\$ 1,000,000	\$ 500,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 3,600,000
Pools	\$ 1,170,000	\$ 8,000,000	\$ 8,600,000	\$ -	\$ 8,000,000	\$ -	\$ 25,770,000
PRJ001833 921026 CC Jackson Pool and Park Active	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 8,000,000
RC0603 State Grants	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000
PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000
PRJ002493 908191 474-191 Patterson Park Pool and Bathhouse	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,000
PRJ003218 William McAbee Pool	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
RC0603 State Grants	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
PRJ003264 O'Donnell Heights Pool	\$ -	\$ -	\$ 600,000	\$ -	\$ 8,000,000	\$ -	\$ 8,600,000
RC0603 State Grants	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 600,000	\$ -	\$ 4,000,000	\$ -	\$ 4,600,000
Baltimore Development Corporation	\$ 12,934,382	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000	\$ 27,559,382
Loans/Grants	\$ 12,834,382	\$ 2,675,000	\$ 2,675,000	\$ 2,675,000	\$ 2,675,000	\$ 2,675,000	\$ 26,209,382
PRJ002025 937013 Facade Improvements Active	\$ 1,500,000	\$ 1,500,000	\$ 1,300,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 7,000,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 1,500,000	\$ 1,500,000	\$ 1,300,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 7,000,000
PRJ002282 910098 Warner St. Entertainment Distr	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RC0660 Casino Supp-Community Grant - Capital	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ002932 FY24 Innovation Fund	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 4,200,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 4,200,000
PRJ003437 Charm TV Community Incubator	\$ 7,834,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,834,382
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 7,834,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,834,382
PRJ003540 Small Business Assistance Program	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
PRJ003628 Commercial District Initiatives	\$ 750,000	\$ 250,000	\$ 450,000	\$ 600,000	\$ 500,000	\$ 500,000	\$ 3,050,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 750,000	\$ 250,000	\$ 450,000	\$ 600,000	\$ 500,000	\$ 500,000	\$ 3,050,000
PRJ003629 Downtown RISE	\$ 250,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 1,375,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 250,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 1,375,000
PRJ003630 Business Lending Program	\$ 300,000	\$ -	\$ -	\$ 250,000	\$ 350,000	\$ 350,000	\$ 1,250,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 300,000	\$ -	\$ -	\$ 250,000	\$ 350,000	\$ 350,000	\$ 1,250,000
State of Good Repair	\$ 100,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,350,000
PRJ001861 922053 Inner Harbor Infrastructure Active	\$ 100,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,350,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 100,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,350,000
Department of General Services	\$ 60,621,626	\$ 47,366,000	\$ 73,092,500	\$ 76,437,500	\$ 55,137,500	\$ 45,012,500	\$ 357,667,626
Convention Center	\$ 1,900,000	\$ 5,866,500	\$ 2,997,600	\$ 10,243,100	\$ 3,905,000	\$ 1,987,500	\$ 26,899,700
PRJ002554 998001 534-001 Convention Center Annual Contribution	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,400,000
RC0665 Other Funds - Capital	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000
PRJ003181 Convention Center (West Side) - Elevator Upgrades	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
PRJ003182 Convention Center - Additional Generator	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
PRJ003183 Convention Center (East & West) - Roof Replacement	\$ -	\$ -	\$ 325,000	\$ 4,472,600	\$ -	\$ -	\$ 4,797,600
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 325,000	\$ 4,472,600	\$ -	\$ -	\$ 4,797,600
PRJ003191 Convention Center - HVAC Water Circulation Pumps	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
PRJ003193 Convention Center - Waste Sorting Control Area	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
PRJ003195 Convention Center - Security Camera System Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 769,500	\$ 769,500
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 769,500	\$ 769,500
PRJ003197 Convention Center - Fire Alarm Replacement	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 3,000,000	\$ -	\$ 4,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 3,000,000	\$ -	\$ 4,500,000
PRJ003202 Convention Center - Security Bollard Upgrades	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ 275,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ 275,000
PRJ003492 Convention Center - Replace Dry Sprinkler System at Loading Dock	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
PRJ003493 Convention Center - Install Hydronic Boiler	\$ -	\$ -	\$ 579,600	\$ -	\$ -	\$ -	\$ 579,600
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 579,600	\$ -	\$ -	\$ -	\$ 579,600
PRJ003494 Convention Center - Install Window Shades	\$ -	\$ -	\$ -	\$ 178,500	\$ -	\$ -	\$ 178,500
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 178,500	\$ -	\$ -	\$ 178,500
PRJ003495 Convention Center - West 400 Bathroom and VIP Suites Renovation	\$ -	\$ -	\$ 193,000	\$ 1,417,000	\$ -	\$ -	\$ 1,610,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 193,000	\$ 1,417,000	\$ -	\$ -	\$ 1,610,000
PRJ003496 Convention Center - Replace Double Decker Escalator	\$ -	\$ 4,866,500	\$ -	\$ -	\$ -	\$ -	\$ 4,866,500
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 4,866,500	\$ -	\$ -	\$ -	\$ -	\$ 4,866,500
PRJ003647 Convention Center - Upgrade East Duct and AHU Sealing	\$ -	\$ -	\$ -	\$ -	\$ 205,000	\$ -	\$ 205,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 205,000	\$ -	\$ 205,000
PRJ003648 Convention Center - Replace East Fan Motors and Pumps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 343,500	\$ 343,500
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 343,500	\$ 343,500
PRJ003649 Convention Center - Replace West Fan Motors and Pumps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 474,500	\$ 474,500
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 474,500	\$ 474,500
Fire Dept	\$ 1,311,435	\$ -	\$ -	\$ 2,700,000	\$ -	\$ -	\$ 4,011,435

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
PRJ003058 Engine 53 Exterior Façade Restoration	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
PRJ003064 Fire Headquarters Building - ADA Upgrade	\$ 628,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 628,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 628,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 628,000
PRJ003484 Engine 4 - Kitchen Renovation	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
PRJ003657 Steadman Fire Station - Roof Replacement	\$ -	\$ -	\$ -	\$ 2,550,000	\$ -	\$ -	\$ 2,550,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 2,550,000	\$ -	\$ -	\$ 2,550,000
PRJ003658 Engine 47 - Roof Replacement	\$ 433,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 433,435
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 433,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 433,435
Health Dept	\$ 1,682,800	\$ -	\$ -	\$ 154,200	\$ -	\$ 2,659,000	\$ 4,496,000
PRJ000862 906129 BARCS/Animal Control – Site Drainage Enhancements	\$ 1,097,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,097,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 1,097,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,097,000
PRJ003635 Hatton Senior Center - Window Replacement	\$ -	\$ -	\$ -	\$ 154,200	\$ -	\$ -	\$ 154,200
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 154,200	\$ -	\$ -	\$ 154,200
PRJ003636 Health Department HQ - Roof Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,659,000	\$ 2,659,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,659,000	\$ 2,659,000
PRJ003688 Waxter Senior Center - Feasibility Study	\$ 585,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585,800
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 585,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585,800
Create Baltimore	\$ 393,000	\$ 7,560,000	\$ -	\$ -	\$ -	\$ -	\$ 7,953,000
PRJ003083 Bromo Arts Tower - Exterior Façade Restoration	\$ -	\$ 7,560,000	\$ -	\$ -	\$ -	\$ -	\$ 7,560,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 7,560,000	\$ -	\$ -	\$ -	\$ -	\$ 7,560,000
PRJ003667 School 33 - Elevator Replacement	\$ 393,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 393,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 393,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 393,000
Police Dept	\$ 50,242,104	\$ 4,386,000	\$ 8,632,265	\$ 13,592,500	\$ 23,817,500	\$ 5,250,000	\$ 105,920,369
PRJ002456 906365 197-365 Northeast Police District Station Replacement	\$ 35,296,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,296,626
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 35,296,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,296,626
PRJ002813 Southeastern Police District - HVAC, Electrical and Fire Alarm upgrades	\$ -	\$ 4,386,000	\$ -	\$ -	\$ -	\$ -	\$ 4,386,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 4,386,000	\$ -	\$ -	\$ -	\$ -	\$ 4,386,000
PRJ003039 Southwestern Police Station - Window Replacement	\$ -	\$ -	\$ -	\$ 95,000	\$ 455,000	\$ -	\$ 550,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 95,000	\$ 455,000	\$ -	\$ 550,000
PRJ003042 Police Annex - HVAC Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,250,000	\$ 5,250,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,250,000	\$ 5,250,000
PRJ003043 Police Headquarters - HVAC Replacement	\$ -	\$ -	\$ -	\$ 4,437,500	\$ 13,562,500	\$ -	\$ 18,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 4,437,500	\$ 13,562,500	\$ -	\$ 18,000,000
PRJ003044 Northern District - HVAC Replacement	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000
PRJ003045 Eastern District - HVAC, Electrical and Fire Alarm Upgrades	\$ 6,432,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,432,265
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 6,432,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,432,265
PRJ003046 Southwest District - HVAC, Electrical and Fire Alarm Upgrade	\$ 3,500,000	\$ -	\$ 6,232,265	\$ -	\$ -	\$ -	\$ 9,732,265
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 3,500,000	\$ -	\$ 6,232,265	\$ -	\$ -	\$ -	\$ 9,732,265
PRJ003047 Police Headquarters - Security Upgrade	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
PRJ003049 Southeast District - Office Build Out in Cell Block	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
PRJ003050 Southwest District - Office Build Out in Cell Block	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
PRJ003051 Eastern District - Office Build Out in Cell Block	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
PRJ003052 Southwest District - Gym and Breakroom	\$ -	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000
PRJ003054 Aviation Hanger - HVAC Replacement	\$ -	\$ -	\$ 340,000	\$ 460,000	\$ -	\$ -	\$ 800,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 340,000	\$ 460,000	\$ -	\$ -	\$ 800,000
PRJ003055 Northern District - Roof and Window Replacement	\$ 2,003,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,003,213
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 2,003,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,003,213
PRJ003056 Western District - HVAC & Window Replacement	\$ 3,010,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,010,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 3,010,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,010,000
PRJ003059 Eastern District - Range Conversion	\$ -	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000
PRJ003061 Southeastern District - Range Conversion	\$ -	\$ -	\$ 200,000	\$ 1,100,000	\$ -	\$ -	\$ 1,300,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 200,000	\$ 1,100,000	\$ -	\$ -	\$ 1,300,000
PRJ003062 Western District - Range Conversion	\$ -	\$ -	\$ 200,000	\$ 1,100,000	\$ -	\$ -	\$ 1,300,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 200,000	\$ 1,100,000	\$ -	\$ -	\$ 1,300,000
PRJ003092 Baltimore City Police Department - Police K9 Unit Relocation Study	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
PRJ003488 Northwest Police District - HVAC Replacement	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,000,000	\$ -	\$ 3,300,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 300,000	\$ 3,000,000	\$ -	\$ 3,300,000
PRJ003489 Northwest Police District - Female Locker and Bathrooms	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000
PRJ003490 Northwest Police District - Cell Block Conversion	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
PRJ003491 Northwest Police District - Gym and Breakroom	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
PRJ003638 Southwest District - Recreation Center Renovation (Gym, Locker Room, and Shower Facility)	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
Community Action Centers	\$ 2,800,000	\$ 8,965,000	\$ 1,200,000	\$ 3,000,000	\$ 1,200,000	\$ -	\$ 17,165,000
PRJ003009 Baltimore Regional Training Center - Roof	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
PRJ003018 Baltimore Regional Training Center - Windows and HVAC systems	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
PRJ003027 Northwest CAC - Fire Protection & HVAC Upgrade, Electrical & Window Replacement	\$ -	\$ 8,965,000	\$ -	\$ -	\$ -	\$ -	\$ 8,965,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 8,965,000	\$ -	\$ -	\$ -	\$ -	\$ 8,965,000
PRJ003029 Northern Community Action Center - Redevelopment, Reconstruction, and Expansion	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
PRJ003032 Samuel Morse - Water Distribution & Fire Protection System	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000
Courts	\$ 561,787	\$ 20,588,500	\$ 17,500,000	\$ 1,750,000	\$ 6,275,000	\$ 21,500,000	\$ 68,175,287
PRJ003071 Clarence Mitchell Courthouse - Window Restoration/Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ 2,100,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ 2,100,000
PRJ003072 Courthouse Cummings - Window Restoration/Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
PRJ003075 Courthouse Cummings - Fire Alarm System upgrade	\$ -	\$ -	\$ -	\$ -	\$ 5,600,000	\$ -	\$ 5,600,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 5,600,000	\$ -	\$ 5,600,000
PRJ003076 Clarence Mitchell Courthouse - HVAC Replacement	\$ -	\$ 15,500,000	\$ 17,500,000	\$ -	\$ -	\$ -	\$ 33,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 15,500,000	\$ 17,500,000	\$ -	\$ -	\$ -	\$ 33,000,000
PRJ003077 Courthouse Cummings - Netting & Bird Deterrent Anchor Removal	\$ -	\$ 1,673,216	\$ -	\$ -	\$ -	\$ -	\$ 1,673,216

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 1,673,216	\$ -	\$ -	\$ -	\$ -	\$ 1,673,216
PRJ003078 Courthouse Cummings - Freight Elevator Upgrades	\$ -	\$ -	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000
PRJ003079 Clarence Mitchell Courthouse - Electrical Service Upgrade	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 16,900,000	\$ 17,100,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 16,900,000	\$ 17,100,000
PRJ003080 Courthouse Cummings - HVAC Replacement	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
PRJ003081 Courthouse Cummings - Electrical Service Upgrade	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
PRJ003632 Cummings Courthouse - Restroom Renovations	\$ 372,948	\$ 2,205,591	\$ -	\$ -	\$ -	\$ -	\$ 2,578,539
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 372,948	\$ 2,205,591	\$ -	\$ -	\$ -	\$ -	\$ 2,578,539
PRJ003633 Clarence Mitchell Courthouse - Restroom Renovations	\$ 188,839	\$ 1,209,693	\$ -	\$ -	\$ -	\$ -	\$ 1,398,532
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 188,839	\$ 1,209,693	\$ -	\$ -	\$ -	\$ -	\$ 1,398,532
Downtown	\$ 600,000	\$ -	\$ 37,647,400	\$ 20,000,000	\$ 7,375,000	\$ 2,500,000	\$ 68,122,400
PRJ00528 904230 Abel Wolman HVAC and Fire Protection	\$ -	\$ -	\$ 25,000,000	\$ 20,000,000	\$ -	\$ -	\$ 45,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 25,000,000	\$ 20,000,000	\$ -	\$ -	\$ 45,000,000
PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
PRJ002749 City Hall HVAC/Floodproofing	\$ 500,000	\$ -	\$ 12,647,400	\$ -	\$ -	\$ -	\$ 13,147,400
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 500,000	\$ -	\$ 12,647,400	\$ -	\$ -	\$ -	\$ 13,147,400
PRJ003011 City Hall - Fire Alarm System upgrade	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	\$ -	\$ 3,100,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	\$ -	\$ 3,100,000
PRJ003012 City Hall - Generator Replacement	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
PRJ003023 City Hall - Fire Protection upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
PRJ003024 Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
PRJ003025 Benton Building - Roof Replacement	\$ -	\$ -	\$ -	\$ -	\$ 1,375,000	\$ -	\$ 1,375,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,375,000	\$ -	\$ 1,375,000
PRJ003026 Benton Building - Elevator Upgrade	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ 900,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ 900,000
PRJ003073 War Memorial - Interior Improvements	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
Enoch Pratt Free Library	\$ 371,000	\$ -	\$ 582,019	\$ 22,891,500	\$ 1,930,000	\$ 10,116,000	\$ 35,890,519
PRJ001111 Northwood Branch Library - Full Renovation	\$ -	\$ -	\$ 332,019	\$ 10,850,000	\$ -	\$ -	\$ 11,182,019
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 332,019	\$ 10,850,000	\$ -	\$ -	\$ 11,182,019
PRJ002031 939004 Walbrook Library Renovation	\$ -	\$ -	\$ -	\$ -	\$ 1,930,000	\$ 10,116,000	\$ 12,046,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,930,000	\$ 10,116,000	\$ 12,046,000
PRJ003112 Southeast Anchor Library - HVAC Controls, Window, Building Automated System and Roof Upgrades	\$ -	\$ -	\$ -	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500
PRJ003123 Hamilton Branch Library - Full Renovation	\$ -	\$ -	\$ 250,000	\$ 10,000,000	\$ -	\$ -	\$ 10,250,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 250,000	\$ 10,000,000	\$ -	\$ -	\$ 10,250,000
PRJ003644 Pennsylvania Ave Branch Library - ADA Upgrades	\$ 371,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 371,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,000
Historic Properties	\$ -	\$ -	\$ 2,853,216	\$ -	\$ -	\$ -	\$ 2,853,216
PRJ003642 Clarence Mitchell Courthouse - Bird Deterrent Anchor Removal	\$ -	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ 1,180,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 1,180,000	\$ -	\$ -	\$ -	\$ 1,180,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
PRJ003643 Abel Wolman - Window Restoration and Replacement	\$ -	\$ -	\$ 1,673,216	\$ -	\$ -	\$ -	\$ 1,673,216
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 1,673,216	\$ -	\$ -	\$ -	\$ 1,673,216
Mayor's Office of Employment Development	\$ -	\$ -	\$ -	\$ 375,000	\$ 10,125,000	\$ -	\$ 10,500,000
PRJ003487 MOED Building - HVAC Replacement	\$ -	\$ -	\$ -	\$ 375,000	\$ 10,125,000	\$ -	\$ 10,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 375,000	\$ 10,125,000	\$ -	\$ 10,500,000
Mayor's office of Homeless Services	\$ 759,500	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ 1,459,500
PRJ003010 Weinberg Housing- Fire Alarm Systems	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ 700,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ 700,000
PRJ003634 Weinberg Housing Resource Center (WHC) - Elevator Replacement	\$ 759,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 759,500
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 759,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 759,500
Other	\$ -	\$ -	\$ 1,680,000	\$ 1,031,200	\$ 510,000	\$ 1,000,000	\$ 4,221,200
PRJ003020 Voting Machine Warehouse - Roof Replacement	\$ -	\$ -	\$ -	\$ 81,200	\$ 510,000	\$ -	\$ 591,200
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 81,200	\$ 510,000	\$ -	\$ 591,200
PRJ003021 DOT Survey and Records - Roof Replacement	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
PRJ003022 DOT Traffic Management Center - Roof Replacement	\$ -	\$ -	\$ 930,000	\$ -	\$ -	\$ -	\$ 930,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 930,000	\$ -	\$ -	\$ -	\$ 930,000
PRJ003028 Voting Machine Warehouse - HVAC Replacement	\$ -	\$ -	\$ -	\$ 950,000	\$ -	\$ -	\$ 950,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ 950,000	\$ -	\$ -	\$ 950,000
PRJ003030 Front Street Fuel Station - Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Department of Planning	\$ 1,400,000	\$ 1,475,000	\$ 1,475,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 9,000,000
Planning	\$ 1,400,000	\$ 1,475,000	\$ 1,475,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 9,000,000
PRJ003505 Capital Improvement Program	\$ 900,000	\$ 975,000	\$ 975,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	\$ 6,000,000
RC0669 General Fund Revenue - Capital	\$ 900,000	\$ 975,000	\$ 975,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	\$ 6,000,000
PRJ003686 Public Spaces and Placemaking Program	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
RC0669 General Fund Revenue - Capital	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
Department of Public Works	\$ 482,414,315	\$ 722,713,792	\$ 578,980,183	\$ 459,709,788	\$ 622,695,896	\$ 220,136,000	\$ 3,086,649,974
Solid Waste - Facilities	\$ 9,000,000	\$ 21,600,000	\$ 6,000,000	\$ 6,000,000	\$ 48,000,000	\$ 6,000,000	\$ 96,600,000
PRJ000188 902047 Quarantine Road Landfill Expansion	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
PRJ001160 908119 Waste Diversion Facility	\$ 1,000,000	\$ 4,500,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 1,000,000	\$ 4,500,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,500,000
PRJ002510 917035 517-035 Solid Waste Facility Health and Safety Improvements	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,500,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,500,000
PRJ002515 925033 517-033 Solid Waste Regulatory Compliance Services	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,000,000
PRJ002517 961010 517-010 Eastside Transfer Station	\$ -	\$ 5,600,000	\$ -	\$ -	\$ 42,000,000	\$ -	\$ 47,600,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 5,600,000	\$ -	\$ -	\$ 42,000,000	\$ -	\$ 47,600,000
PRJ002682 924037 Western Sanitation Yard Renovation	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
PRJ002933 Aerated Static Pile Compost Facilities	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Stormwater - Facilities	\$ 2,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,905,400
PRJ000841 906090 SWM Mitigation	\$ 2,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,905,400
RC0665 Other Funds - Capital	\$ 2,905,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,905,400
Stormwater - IT	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ003270 Project 1391 Baltimore City Stormwater Masterplan	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0604 Revenue Bonds	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Stormwater - Utilities	\$ 21,500,000	\$ 50,500,000	\$ 67,365,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 167,865,000
PRJ000729 905400 SDC 7759 Pulaski Highway Drainage Improvement	\$ -	\$ -	\$ 5,865,000	\$ -	\$ -	\$ -	\$ 5,865,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 5,865,000	\$ -	\$ -	\$ -	\$ 5,865,000
PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage	\$ -	\$ -	\$ 50,000,000	\$ -	\$ -	\$ -	\$ 50,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 50,000,000	\$ -	\$ -	\$ -	\$ 50,000,000
PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	\$ -	\$ 32,000,000	\$ -	\$ -	\$ -	\$ -	\$ 32,000,000
RC0604 Revenue Bonds	\$ -	\$ 32,000,000	\$ -	\$ -	\$ -	\$ -	\$ 32,000,000
PRJ002938 SDC 7804 2325 East Fort Ave Drainage Improvement Project	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
RC0604 Revenue Bonds	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
PRJ002939 SDC 7806 Drainage Study and Design	\$ -	\$ 1,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
RC0604 Revenue Bonds	\$ -	\$ 500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 2,000,000
RC7732 Utility Revenue	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ002940 ER4134 Outfall Stabilization	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
PRJ002942 SDC 7811 3301 Childs Street Drainage Improvement Project	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RC0604 Revenue Bonds	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ003436 SDC TBD Drainage Repairs and Improvements at Various Locations Future Years	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 57,000,000
RC7732 Utility Revenue	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 57,000,000
Stormwater Pollution - Environmental Restoration	\$ 7,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200,000
PRJ002585 916057 525-057 ER4055 Urgent Need Stream Repair 2	\$ 7,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200,000
RC0604 Revenue Bonds	\$ 7,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200,000
Stormwater Pollution - Utilities	\$ -	\$ 24,500,000	\$ 20,000,000	\$ 21,000,000	\$ 20,000,000	\$ 20,000,000	\$ 105,500,000
PRJ000498 904099 Small Storm Drains and Inlet Repair	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
RC7732 Utility Revenue	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
PRJ000644 904995 ER4023 Biddison Run Stream Restoration	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
RC0604 Revenue Bonds	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
PRJ000904 906405 Citywide Stream Restoration	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 80,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000	\$ 19,500,000	\$ 19,500,000	\$ 79,000,000
RC7732 Utility Revenue	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000
PRJ002597 926034 525-034 ER-4121 Herring Run 84" Water Main Stream Restoration	\$ -	\$ 19,500,000	\$ -	\$ -	\$ -	\$ -	\$ 19,500,000
RC0604 Revenue Bonds	\$ -	\$ 19,500,000	\$ -	\$ -	\$ -	\$ -	\$ 19,500,000
Wastewater - Facilities	\$ 87,073,296	\$ 317,461,650	\$ 184,751,532	\$ 15,474,559	\$ 191,799,600	\$ -	\$ 796,560,637
PRJ000287 902889 SC989 Patapsco Fine Screen	\$ -	\$ -	\$ -	\$ 15,474,559	\$ -	\$ -	\$ 15,474,559
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 4,938,799	\$ -	\$ -	\$ 4,938,799
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ 10,535,760	\$ -	\$ -	\$ 10,535,760
PRJ000298 902943 SC995 Miscellaneous Pump Station Rehabilitation	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
RC0604 Revenue Bonds	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
PRJ000452 903890 SC990 Administration Building Repairs	\$ -	\$ -	\$ 20,380,929	\$ -	\$ -	\$ -	\$ 20,380,929
RC0604 Revenue Bonds	\$ -	\$ -	\$ 6,482,198	\$ -	\$ -	\$ -	\$ 6,482,198
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 13,898,731	\$ -	\$ -	\$ -	\$ 13,898,731
PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	\$ 13,407,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,407,609
RC0604 Revenue Bonds	\$ 8,814,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,814,162
RC0668 Counties Grant-Capital	\$ 4,593,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,593,447
PRJ000631 904945 SC986 BR Manhole Drainage	\$ 2,425,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,425,436
RC0604 Revenue Bonds	\$ 1,412,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,412,000
RC0668 Counties Grant-Capital	\$ 1,013,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,013,436

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
PRJ000633 904950 SC996 BR WWTP Sludge Storage	\$ -	\$ -	\$ 127,626,056	\$ -	\$ -	\$ -	\$ 127,626,056
RC0604 Revenue Bonds	\$ -	\$ -	\$ 49,801,028	\$ -	\$ -	\$ -	\$ 49,801,028
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 62,825,028	\$ -	\$ -	\$ -	\$ 62,825,028
RC7732 Utility Revenue	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000
PRJ000813 905935 SC991 Pat Liquid Oxygen	\$ -	\$ 54,452,000	\$ -	\$ -	\$ -	\$ -	\$ 54,452,000
RC0604 Revenue Bonds	\$ -	\$ 17,411,300	\$ -	\$ -	\$ -	\$ -	\$ 17,411,300
RC0668 Counties Grant-Capital	\$ -	\$ 37,040,700	\$ -	\$ -	\$ -	\$ -	\$ 37,040,700
PRJ001692 915933 SC988 Pat Second Reactor	\$ -	\$ 67,269,800	\$ -	\$ -	\$ -	\$ -	\$ 67,269,800
RC0604 Revenue Bonds	\$ -	\$ 21,467,736	\$ -	\$ -	\$ -	\$ -	\$ 21,467,736
RC0668 Counties Grant-Capital	\$ -	\$ 45,802,064	\$ -	\$ -	\$ -	\$ -	\$ 45,802,064
PRJ001963 928009 SC 951 Comprehensive Biosolids	\$ -	\$ -	\$ 36,744,547	\$ -	\$ -	\$ -	\$ 36,744,547
RC0604 Revenue Bonds	\$ -	\$ -	\$ 1,553,077	\$ -	\$ -	\$ -	\$ 1,553,077
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 30,191,470	\$ -	\$ -	\$ -	\$ 30,191,470
RC7732 Utility Revenue	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
PRJ002774 SC 1037 Effluent Filter Rehabilitation at Back River WWTP	\$ 61,372,256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,372,256
RC0604 Revenue Bonds	\$ 29,116,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,116,613
RC0668 Counties Grant-Capital	\$ 32,255,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,255,643
PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP	\$ -	\$ 161,089,650	\$ -	\$ -	\$ -	\$ -	\$ 161,089,650
RC0604 Revenue Bonds	\$ -	\$ 80,544,825	\$ -	\$ -	\$ -	\$ -	\$ 80,544,825
RC0668 Counties Grant-Capital	\$ -	\$ 80,544,825	\$ -	\$ -	\$ -	\$ -	\$ 80,544,825
PRJ002832 SC-1031 (Project 1323) Quad Avenue Pump Station Rehabilitation	\$ 9,167,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,167,995
RC0604 Revenue Bonds	\$ 9,167,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,167,995
PRJ002949 SC-TBD Back River WWTP Rapid Sludge Loading Facility Rehabilitation	\$ -	\$ 20,071,200	\$ -	\$ -	\$ -	\$ -	\$ 20,071,200
RC0604 Revenue Bonds	\$ -	\$ 11,739,100	\$ -	\$ -	\$ -	\$ -	\$ 11,739,100
RC0668 Counties Grant-Capital	\$ -	\$ 8,332,100	\$ -	\$ -	\$ -	\$ -	\$ 8,332,100
PRJ002950 SC-1023 High Rate Facility Renovation at BRWWTP	\$ -	\$ 14,579,000	\$ -	\$ -	\$ -	\$ -	\$ 14,579,000
RC0604 Revenue Bonds	\$ -	\$ 7,289,500	\$ -	\$ -	\$ -	\$ -	\$ 7,289,500
RC0668 Counties Grant-Capital	\$ -	\$ 7,289,500	\$ -	\$ -	\$ -	\$ -	\$ 7,289,500
PRJ002951 Patapsco Sludge Digestion Facilities	\$ -	\$ -	\$ -	\$ -	\$ 68,526,000	\$ -	\$ 68,526,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 21,874,320	\$ -	\$ 21,874,320
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ -	\$ 46,651,680	\$ -	\$ 46,651,680
PRJ002954 Patapsco Centrate Treatment Facilities	\$ -	\$ -	\$ -	\$ -	\$ 54,647,600	\$ -	\$ 54,647,600
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 2,487,200	\$ -	\$ 2,487,200
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ -	\$ 47,160,400	\$ -	\$ 47,160,400
RC7732 Utility Revenue	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
PRJ003289 SC TBD Back River Centrate Treatment Facility	\$ -	\$ -	\$ -	\$ -	\$ 68,626,000	\$ -	\$ 68,626,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 34,313,000	\$ -	\$ 34,313,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ -	\$ 34,313,000	\$ -	\$ 34,313,000
Wastewater - IT	\$ 22,500,000	\$ 22,500,000	\$ 22,500,000	\$ 22,500,000	\$ 22,500,000	\$ 22,500,000	\$ 135,000,000
PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 120,000,000
RC0604 Revenue Bonds	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 5,000,000	\$ 55,000,000
RC0668 Counties Grant-Capital	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 60,000,000
RC7732 Utility Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
PRJ003681 Large Water Meter Replacement	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 15,000,000
RC0604 Revenue Bonds	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 7,500,000
RC0668 Counties Grant-Capital	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 7,500,000
Wastewater - Utilities	\$ 111,046,356	\$ 69,133,000	\$ 17,250,000	\$ 171,669,200	\$ 110,191,205	\$ 7,250,000	\$ 486,539,761
PRJ000635 904953 Project 1294 Consent Decree PM	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0604 Revenue Bonds	\$ -	\$ -	\$ 4,250,000	\$ -	\$ -	\$ -	\$ 4,250,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 5,750,000	\$ -	\$ -	\$ -	\$ 5,750,000
PRJ001234 909048 SC969Lane Siphon and Armistead Run	\$ 2,479,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,479,680
RC0604 Revenue Bonds	\$ 1,884,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,884,557
RC0668 Counties Grant-Capital	\$ 595,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 595,123
PRJ002811 904974 SC 1006 Phase II Jones Falls Sewershed Inflow & Infiltration Reduction - Area A	\$ 27,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,000,000
RC0604 Revenue Bonds	\$ 27,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,000,000
PRJ002817 SC1008 Project 1330H Phase II Inflow and Infiltration Reduction in the Low Level and Herring Run Sew	\$ 16,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500,000
RC0604 Revenue Bonds	\$ 11,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,500,000
RC7732 Utility Revenue	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
PRJ002948 Gwynns Falls Phase II Sewershed Improvements for 5 year LOP (GF-2_Conveyance Upgrade)	\$ -	\$ -	\$ -	\$ 98,301,600	\$ -	\$ -	\$ 98,301,600
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 98,301,600	\$ -	\$ -	\$ 98,301,600
PRJ003142 SC 1035 Southwest Diversion Improvements Phase II	\$ -	\$ 41,903,000	\$ -	\$ -	\$ -	\$ -	\$ 41,903,000
RC0604 Revenue Bonds	\$ -	\$ 10,894,560	\$ -	\$ -	\$ -	\$ -	\$ 10,894,560
RC0668 Counties Grant-Capital	\$ -	\$ 31,008,440	\$ -	\$ -	\$ -	\$ -	\$ 31,008,440
PRJ003286 SC 1012 Low Level Sewershed Inflow and Infiltration Reduction - Project 05	\$ 1,759,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,759,716
RC0604 Revenue Bonds	\$ 1,759,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,759,716
PRJ003287 SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RC0604 Revenue Bonds	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ003421 WC 1449 (Wastewater) Repaving Utility Cuts & Sidewalk Restoration at Various Locations	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 13,500,000
RC0604 Revenue Bonds	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 13,500,000
PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City	\$ -	\$ 19,980,000	\$ -	\$ 19,980,000	\$ -	\$ -	\$ 39,960,000
RC0604 Revenue Bonds	\$ -	\$ 14,980,000	\$ -	\$ 14,980,000	\$ -	\$ -	\$ 29,960,000
RC7732 Utility Revenue	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 10,000,000
PRJ003500 SC 1045 JF Hyd Jones Falls Phase II Sewershed Improvements for 5 year LOP	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 54,989,205	\$ -	\$ 59,989,205
RC0604 Revenue Bonds	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 54,989,205	\$ -	\$ 59,989,205
PRJ003501 SC 1046 OF Hyd Outfall Phase II Sewershed Improvements for 5 Year Storm LOP	\$ 10,056,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,056,960
RC0604 Revenue Bonds	\$ 10,056,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,056,960
PRJ003502 HR Hyd Herring Run Phase II Sewershed Improvements for 5 year LOP (HR-3_Conveyance Upgrade)	\$ -	\$ -	\$ -	\$ 46,137,600	\$ -	\$ -	\$ 46,137,600
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 46,137,600	\$ -	\$ -	\$ 46,137,600
PRJ003503 LL Hyd LL Phase II Sewershed Improvements for 5-Year Hybrid LOP (LL-3_Conveyance Upgrade)	\$ -	\$ -	\$ -	\$ -	\$ 47,952,000	\$ -	\$ 47,952,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 47,952,000	\$ -	\$ 47,952,000
PRJ003650 County Billing Reconciliation	\$ 20,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 45,000,000
RC0668 Counties Grant-Capital	\$ 20,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 45,000,000
PRJ003651 SC 1050 High Level Interceptor Phase II	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000
RC0604 Revenue Bonds	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000
Water Supply - Facilities	\$ 78,886,239	\$ 90,994,142	\$ 72,844,000	\$ 87,136,103	\$ 74,008,000	\$ 6,836,000	\$ 410,704,484
PRJ000216 902297 WC 1377 Ashburton Lift Pump Up	\$ 17,414,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,414,239
RC0604 Revenue Bonds	\$ 10,499,307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,499,307
RC0668 Counties Grant-Capital	\$ 6,914,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,914,932
PRJ000435 903731 Montebello Water Recycle Program	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 8,000,000
PRJ000774 905704 Construction Reserve Water Facility Protection	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ -	\$ 50,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000
RC7732 Utility Revenue	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000
PRJ000968 906918 WC 1199 Ashburton Water Pumping Station	\$ 28,080,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,080,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0604 Revenue Bonds	\$ 14,882,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,882,400
RC0668 Counties Grant-Capital	\$ 13,197,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,197,600
PRJ001081 907687 WC 1197 Susquehanna Transfer	\$ -	\$ -	\$ -	\$ 34,713,303	\$ -	\$ -	\$ 34,713,303
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 18,484,959	\$ -	\$ -	\$ 18,484,959
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ 16,228,344	\$ -	\$ -	\$ 16,228,344
PRJ001105 907997 BC 6520 Prettyboy Bridge Deck	\$ -	\$ -	\$ -	\$ -	\$ 16,632,000	\$ -	\$ 16,632,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 9,979,200	\$ -	\$ 9,979,200
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ -	\$ 6,652,800	\$ -	\$ 6,652,800
PRJ001194 908503 WC1219 Lab Facility Montebello	\$ 12,176,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,176,000
RC0604 Revenue Bonds	\$ 7,192,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,192,352
RC0668 Counties Grant-Capital	\$ 4,983,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,983,648
PRJ001304 909501 Montebello Water Filtration Pl	\$ -	\$ -	\$ -	\$ 47,422,800	\$ -	\$ -	\$ 47,422,800
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 8,453,680	\$ -	\$ -	\$ 8,453,680
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ 18,969,120	\$ -	\$ -	\$ 18,969,120
RC7732 Utility Revenue	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ 20,000,000
PRJ001395 910300 Urgent Needs Water Facilities	\$ -	\$ -	\$ 47,466,000	\$ -	\$ -	\$ -	\$ 47,466,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 28,479,600	\$ -	\$ -	\$ -	\$ 28,479,600
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 18,986,400	\$ -	\$ -	\$ -	\$ 18,986,400
PRJ001475 911223 Watershed Comprehensive Plan	\$ -	\$ 28,937,000	\$ -	\$ -	\$ -	\$ -	\$ 28,937,000
RC0604 Revenue Bonds	\$ -	\$ 13,972,000	\$ -	\$ -	\$ -	\$ -	\$ 13,972,000
RC0668 Counties Grant-Capital	\$ -	\$ 14,965,000	\$ -	\$ -	\$ -	\$ -	\$ 14,965,000
PRJ001943 926030 Liberty Reservoir Dam Crest	\$ 10,028,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,028,000
RC0604 Revenue Bonds	\$ 6,016,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,016,400
RC0668 Counties Grant-Capital	\$ 4,011,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,011,600
PRJ002821 WC 1420 Montebello WFP I Filter Upgrades	\$ -	\$ 47,823,142	\$ -	\$ -	\$ -	\$ -	\$ 47,823,142
RC0604 Revenue Bonds	\$ -	\$ 8,693,885	\$ -	\$ -	\$ -	\$ -	\$ 8,693,885
RC0668 Counties Grant-Capital	\$ -	\$ 19,129,257	\$ -	\$ -	\$ -	\$ -	\$ 19,129,257
RC7732 Utility Revenue	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000
PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 918,000	\$ 918,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,800	\$ 550,800
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,200	\$ 367,200
PRJ003224 BC 6503 Loch Raven Road over Minebank Run	\$ 270,000	\$ -	\$ -	\$ -	\$ 2,376,000	\$ -	\$ 2,646,000
RC0604 Revenue Bonds	\$ 162,000	\$ -	\$ -	\$ -	\$ 1,425,600	\$ -	\$ 1,587,600
RC0668 Counties Grant-Capital	\$ 108,000	\$ -	\$ -	\$ -	\$ 950,400	\$ -	\$ 1,058,400
PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek	\$ -	\$ 810,000	\$ -	\$ -	\$ -	\$ -	\$ 810,000
RC0604 Revenue Bonds	\$ -	\$ 486,000	\$ -	\$ -	\$ -	\$ -	\$ 486,000
RC0668 Counties Grant-Capital	\$ -	\$ 324,000	\$ -	\$ -	\$ -	\$ -	\$ 324,000
PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls	\$ -	\$ -	\$ 378,000	\$ -	\$ -	\$ 918,000	\$ 1,296,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 226,800	\$ -	\$ -	\$ 550,800	\$ 777,600
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 151,200	\$ -	\$ -	\$ 367,200	\$ 518,400
PRJ003231 BC 6527 Cotter Road over Flintstone Run	\$ -	\$ 810,000	\$ -	\$ -	\$ -	\$ -	\$ 810,000
RC0604 Revenue Bonds	\$ -	\$ 486,000	\$ -	\$ -	\$ -	\$ -	\$ 486,000
RC0668 Counties Grant-Capital	\$ -	\$ 324,000	\$ -	\$ -	\$ -	\$ -	\$ 324,000
PRJ003232 BC 8004 Traceys Store Run over Prettyboy Branch	\$ 918,000	\$ 7,614,000	\$ -	\$ -	\$ -	\$ -	\$ 8,532,000
RC0604 Revenue Bonds	\$ 550,800	\$ 4,568,400	\$ -	\$ -	\$ -	\$ -	\$ 5,119,200
RC0668 Counties Grant-Capital	\$ 367,200	\$ 3,045,600	\$ -	\$ -	\$ -	\$ -	\$ 3,412,800
PRJ003516 County Billing Reconciliation	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 35,000,000
RC0604 Revenue Bonds	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 35,000,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
Water Supply - IT	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 120,000,000
PRJ000863 906133 Construction Reserve Meter Replacement	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 120,000,000
RC0604 Revenue Bonds	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 60,000,000
RC0668 Counties Grant-Capital	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 60,000,000
Water Supply - Utilities	\$ 122,303,024	\$ 106,025,000	\$ 167,269,651	\$ 106,429,926	\$ 126,697,091	\$ 128,050,000	\$ 756,774,692
PRJ000009 901053 SDC7779 SM Storm Drain and Inlet	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 4,000,000
RC0604 Revenue Bonds	\$ 1,500,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 3,500,000
RC7732 Utility Revenue	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
PRJ000503 904121 WC 1281 WM Rehabilitation South St Vicinity DT	\$ -	\$ -	\$ -	\$ -	\$ 19,523,443	\$ -	\$ 19,523,443
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 19,523,443	\$ -	\$ 19,523,443
PRJ000638 904976 WC1406 On Call Carbon Fiber	\$ -	\$ 6,480,000	\$ -	\$ 6,480,000	\$ -	\$ 6,480,000	\$ 19,440,000
RC0604 Revenue Bonds	\$ -	\$ 3,240,000	\$ -	\$ 3,240,000	\$ -	\$ 3,240,000	\$ 9,720,000
RC0668 Counties Grant-Capital	\$ -	\$ 3,240,000	\$ -	\$ 3,240,000	\$ -	\$ 3,240,000	\$ 9,720,000
PRJ000694 905177 WM Barclay and Vicinity	\$ 10,503,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,503,960
RC0604 Revenue Bonds	\$ 10,503,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,503,960
PRJ000700 905192 Project 1422 Large Diameter Maintenance	\$ -	\$ 15,120,000	\$ -	\$ -	\$ -	\$ 15,120,000	\$ 30,240,000
RC0604 Revenue Bonds	\$ -	\$ 7,560,000	\$ -	\$ -	\$ -	\$ 7,560,000	\$ 15,120,000
RC0668 Counties Grant-Capital	\$ -	\$ 7,560,000	\$ -	\$ -	\$ -	\$ 7,560,000	\$ 15,120,000
PRJ000843 906095 Project 1185.7.3 WC 1323 SM Water	\$ -	\$ -	\$ -	\$ 21,866,496	\$ -	\$ -	\$ 21,866,496
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 21,866,496	\$ -	\$ -	\$ 21,866,496
PRJ001019 907127 WC 1301 O and C Lg Water Main Replacement	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 15,000,000
RC0604 Revenue Bonds	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 7,500,000
RC0668 Counties Grant-Capital	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 7,500,000
PRJ001072 907638 Water Audit	\$ -	\$ 6,480,000	\$ -	\$ -	\$ -	\$ -	\$ 6,480,000
RC0604 Revenue Bonds	\$ -	\$ 6,480,000	\$ -	\$ -	\$ -	\$ -	\$ 6,480,000
PRJ001146 908094 Project 1185.7.1 and 2 WC1321 22	\$ -	\$ -	\$ -	\$ 29,633,430	\$ -	\$ -	\$ 29,633,430
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 29,633,430	\$ -	\$ -	\$ 29,633,430
PRJ001182 908400 Construction Reserve Valve and Hydrant R	\$ -	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -	\$ 2,700,000	\$ 8,100,000
RC0604 Revenue Bonds	\$ -	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -	\$ 2,700,000	\$ 8,100,000
PRJ001263 909098 Future Water Main Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000,000	\$ 60,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000	\$ 40,000,000
RC7732 Utility Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
PRJ001410 910609 Project 1185.3 WC 1313 and WC 1312	\$ -	\$ -	\$ 5,873,470	\$ -	\$ -	\$ -	\$ 5,873,470
RC0604 Revenue Bonds	\$ -	\$ -	\$ 5,873,470	\$ -	\$ -	\$ -	\$ 5,873,470
PRJ002009 933989 WC 1392 20 Inch Franklinton	\$ 4,271,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,271,998
RC0604 Revenue Bonds	\$ 4,271,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,271,998
PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation	\$ -	\$ -	\$ 12,827,000	\$ -	\$ -	\$ -	\$ 12,827,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 7,723,320	\$ -	\$ -	\$ -	\$ 7,723,320
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 5,103,680	\$ -	\$ -	\$ -	\$ 5,103,680
PRJ002225 904239 Mount St Water Main Replace	\$ -	\$ 10,695,000	\$ -	\$ -	\$ -	\$ -	\$ 10,695,000
RC0604 Revenue Bonds	\$ -	\$ 10,695,000	\$ -	\$ -	\$ -	\$ -	\$ 10,695,000
PRJ002231 905242 Ridgely's Delight Water Replac	\$ 21,627,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,627,000
RC0604 Revenue Bonds	\$ 21,627,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,627,000
PRJ002234 906246 Patterson Park East Water Main	\$ -	\$ -	\$ 16,474,583	\$ -	\$ -	\$ -	\$ 16,474,583
RC0604 Revenue Bonds	\$ -	\$ -	\$ 6,474,583	\$ -	\$ -	\$ -	\$ 6,474,583
RC7732 Utility Revenue	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
PRJ002236 907247 Walker Ave Water Replacement	\$ -	\$ -	\$ 18,152,624	\$ -	\$ -	\$ -	\$ 18,152,624
RC0604 Revenue Bonds	\$ -	\$ -	\$ 8,152,624	\$ -	\$ -	\$ -	\$ 8,152,624

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC7732 Utility Revenue	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
PRJ002562 907256 557-256 WC-1430 Water Main Replacement at Various Locations	\$ 5,486,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,486,400
RC0604 Revenue Bonds	\$ 5,486,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,486,400
PRJ002701 906154 Conckling St., Russell St, & Vicinity WM Replacements	\$ 14,288,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,288,386
RC0604 Revenue Bonds	\$ 14,288,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,288,386
PRJ002959 WC-1419 Greenmount Ave 36" Water Main Rehabilitation	\$ -	\$ -	\$ 23,885,079	\$ -	\$ -	\$ -	\$ 23,885,079
RC0604 Revenue Bonds	\$ -	\$ -	\$ 23,885,079	\$ -	\$ -	\$ -	\$ 23,885,079
PRJ002967 Construction Management Assistance for Water Main Replacement Program	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
PRJ003161 Urgent Needs Water Infrastructure FY27 - Contract I	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ 10,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
PRJ003162 Urgent Needs Water Infrastructure FY27 - Contract II	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ 10,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
PRJ003163 Urgent Needs Water Infrastructure FY27 - Contract III	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ 10,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
PRJ003164 Urgent Needs Water Infrastructure FY28 - Contract I	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ 10,200,000	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
PRJ003165 Urgent Needs Water Infrastructure FY28 - Contract II	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ 10,200,000	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
PRJ003166 Urgent Needs Water Infrastructure FY28 - Contract III	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ 10,200,000	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
PRJ003167 Urgent Needs Water Infrastructure FY29 - Contract I	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 10,200,000	\$ -	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,800,000
PRJ003168 Urgent Needs Water Infrastructure FY29 - Contract II	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 10,200,000	\$ -	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,800,000
PRJ003169 Urgent Needs Water Infrastructure FY29 - Contract III	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 10,200,000	\$ -	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,800,000
PRJ003170 Urgent Needs Water Infrastructure FY30 - Contract I	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 10,200,000	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000
PRJ003171 Urgent Needs Water Infrastructure FY30 - Contract II	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 10,200,000	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000
PRJ003172 Urgent Needs Water Infrastructure FY30 - Contract III	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 10,200,000	\$ -	\$ -	\$ 10,200,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000
PRJ003176 Water Main Replacements at Various Locations FY 26	\$ 20,375,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,375,280
RC0604 Revenue Bonds	\$ 375,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,280
RC7732 Utility Revenue	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
PRJ003420 WC 1449 Repaving Utility Cuts & Sidewalk Restoration at Various Locations	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 31,500,000
RC0604 Revenue Bonds	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 31,500,000
PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity WM Replacement	\$ -	\$ -	\$ -	\$ -	\$ 21,838,238	\$ -	\$ 21,838,238
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 21,838,238	\$ -	\$ 21,838,238
PRJ003455 WC 1416 E. Madison St. and Vicinity WM Replacement	\$ -	\$ 8,800,000	\$ -	\$ -	\$ -	\$ -	\$ 8,800,000
RC0604 Revenue Bonds	\$ -	\$ 8,800,000	\$ -	\$ -	\$ -	\$ -	\$ 8,800,000
PRJ003456 WC 1280 Glenmore Ave & Vicinity WM Replacement	\$ -	\$ -	\$ 21,029,631	\$ -	\$ -	\$ -	\$ 21,029,631
RC0604 Revenue Bonds	\$ -	\$ -	\$ 21,029,631	\$ -	\$ -	\$ -	\$ 21,029,631
PRJ003457 WC 1277 Windsor Mill Rd & Baker St & Vicinity WM Replacement	\$ -	\$ -	\$ -	\$ -	\$ 20,625,510	\$ -	\$ 20,625,510
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 20,625,510	\$ -	\$ 20,625,510
PRJ003458 Urgent Needs Water Infrastructure FY31 - Contract I	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000	\$ 24,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000	\$ 10,200,000	\$ 20,400,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	\$ 3,600,000
PRJ003459 Urgent Needs Water Infrastructure FY31 - Contract II	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000	\$ 24,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000	\$ 10,200,000	\$ 20,400,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	\$ 3,600,000
PRJ003460 Urgent Needs Water Infrastructure FY31 - Contract III	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000	\$ 24,000,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 10,200,000	\$ 10,200,000	\$ 20,400,000
RC0668 Counties Grant-Capital	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	\$ 3,600,000
PRJ003461 WC 1271 Cross St & Vicinity WM Replacement	\$ -	\$ -	\$ 25,277,264	\$ -	\$ -	\$ -	\$ 25,277,264
RC0604 Revenue Bonds	\$ -	\$ -	\$ 25,277,264	\$ -	\$ -	\$ -	\$ 25,277,264
PRJ003462 WC 1273 Forest Park & Vicinity WM Replacement	\$ -	\$ -	\$ -	\$ -	\$ 20,959,900	\$ -	\$ 20,959,900
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 20,959,900	\$ -	\$ 20,959,900
Department of Transportation	\$ 341,564,152	\$ 106,034,152	\$ 81,665,848	\$ 75,415,848	\$ 67,950,000	\$ 67,950,000	\$ 740,580,000
Alleys and Footways	\$ 42,192,000	\$ 24,160,000	\$ 9,743,000	\$ 8,345,000	\$ 7,850,000	\$ 7,790,000	\$ 100,080,000
PRJ001625 914042 INSPIRE Schools Support	\$ 1,000,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,000,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	\$ 5,618,000	\$ 1,910,000	\$ 2,170,000	\$ 1,596,000	\$ 2,000,000	\$ 2,040,000	\$ 15,334,000
RC0665 Other Funds - Capital	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,900,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,318,000	\$ 610,000	\$ 870,000	\$ 596,000	\$ 1,000,000	\$ 1,040,000	\$ 8,434,000
PRJ003116 Reconstruction of Alleys City Wide (504-200)	\$ 5,700,000	\$ 2,000,000	\$ -	\$ 850,000	\$ 850,000	\$ 750,000	\$ 10,150,000
RC0665 Other Funds - Capital	\$ 2,700,000	\$ 1,500,000	\$ -	\$ 350,000	\$ 350,000	\$ 350,000	\$ 5,250,000
RC0667 General Fund HUR Eligible- Capital	\$ 3,000,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ 400,000	\$ 4,900,000
PRJ003121 FY25 ADA Accommodation Requests and Remediation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
PRJ003136 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction (504-004)	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 24,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 24,000,000
PRJ003507 Harbor Connector Ferry Landing ADA Improvements	\$ 1,492,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,492,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,492,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,492,000
PRJ003518 ADA Partial Consent Decree FY25 to FY28	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
PRJ003674 Sidewalk Reconstruction (Repair) Additional Priorities	\$ 8,602,000	\$ 2,000,000	\$ 1,573,000	\$ 500,000	\$ -	\$ -	\$ 12,675,000
RC0667 General Fund HUR Eligible- Capital	\$ 8,602,000	\$ 2,000,000	\$ 1,573,000	\$ 500,000	\$ -	\$ -	\$ 12,675,000
PRJ003675 Reconstruction of Alleys City Wide - Additional Priorities	\$ 2,780,000	\$ 750,000	\$ 1,000,000	\$ 399,000	\$ -	\$ -	\$ 4,929,000
RC0667 General Fund HUR Eligible- Capital	\$ 2,780,000	\$ 750,000	\$ 1,000,000	\$ 399,000	\$ -	\$ -	\$ 4,929,000
Bridges	\$ 40,224,000	\$ 11,529,000	\$ 18,960,000	\$ 12,305,000	\$ 5,545,000	\$ 24,160,000	\$ 112,723,000
PRJ001214 908766 Sisson Street over CSX Active	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0602 Federal Grants	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
RC0667 General Fund HUR Eligible- Capital	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement	\$ 2,450,000	\$ -	\$ 4,300,000	\$ -	\$ -	\$ -	\$ 6,750,000
RC0602 Federal Grants	\$ 1,960,000	\$ -	\$ 3,440,000	\$ -	\$ -	\$ -	\$ 5,400,000
RC0667 General Fund HUR Eligible- Capital	\$ 490,000	\$ -	\$ 860,000	\$ -	\$ -	\$ -	\$ 1,350,000
PRJ002010 934003 Russell Street Bridge and Monroe Street Ramp over CSX	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000
RC0602 Federal Grants	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000
RC0667 General Fund HUR Eligible- Capital	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000
PRJ002532 910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RC0602 Federal Grants	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000
RC0667 General Fund HUR Eligible- Capital	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
PRJ002533 912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)	\$ 3,000,000	\$ 6,048,000	\$ -	\$ -	\$ 1,512,000	\$ -	\$ 10,560,000
RC0602 Federal Grants	\$ 2,400,000	\$ 6,048,000	\$ -	\$ -	\$ -	\$ -	\$ 8,448,000
RC0667 General Fund HUR Eligible- Capital	\$ 600,000	\$ -	\$ -	\$ -	\$ 1,512,000	\$ -	\$ 2,112,000
PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)	\$ 4,594,000	\$ 4,481,000	\$ 140,000	\$ 255,000	\$ 3,033,000	\$ 2,080,000	\$ 14,583,000
RC0602 Federal Grants	\$ 1,994,000	\$ 4,481,000	\$ 140,000	\$ 255,000	\$ -	\$ 2,080,000	\$ 8,950,000
RC0667 General Fund HUR Eligible- Capital	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 3,033,000	\$ -	\$ 5,633,000
PRJ002547 937012 506-012 Rehabilitation of the Promenade Bulkhead near Harris Creek	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets	\$ 7,500,000	\$ -	\$ 12,400,000	\$ -	\$ -	\$ -	\$ 19,900,000
RC0602 Federal Grants	\$ 6,000,000	\$ -	\$ 9,920,000	\$ -	\$ -	\$ -	\$ 15,920,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,500,000	\$ -	\$ 2,480,000	\$ -	\$ -	\$ -	\$ 3,980,000
PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ 5,080,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 3,780,000	\$ 5,080,000
PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000
RC0602 Federal Grants	\$ 1,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040,000
RC0667 General Fund HUR Eligible- Capital	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
PRJ002894 Russell Street Viaduct Over Ostend St and CSX	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000
RC0602 Federal Grants	\$ 2,880,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,880,000
RC0667 General Fund HUR Eligible- Capital	\$ 720,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720,000
PRJ002895 Putaski Highway Bridge Over Herring Run (BC 4211)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000	\$ 14,500,000
RC0602 Federal Grants	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 11,600,000
RC0667 General Fund HUR Eligible- Capital	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,900,000
PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
RC0602 Federal Grants	\$ 2,560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,560,000
RC0667 General Fund HUR Eligible- Capital	\$ 640,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640,000
PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)	\$ 80,000	\$ -	\$ 1,120,000	\$ 2,800,000	\$ -	\$ 4,800,000	\$ 8,800,000
RC0602 Federal Grants	\$ -	\$ -	\$ 960,000	\$ 2,240,000	\$ -	\$ 3,840,000	\$ 7,040,000
RC0667 General Fund HUR Eligible- Capital	\$ 80,000	\$ -	\$ 160,000	\$ 560,000	\$ -	\$ 960,000	\$ 1,760,000
PRJ003139 Annual Urgent Needs Bridge Repairs (506-754)	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 750,000	\$ 1,000,000	\$ 1,000,000	\$ 6,750,000
RC0667 General Fund HUR Eligible- Capital	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 750,000	\$ 1,000,000	\$ 1,000,000	\$ 6,750,000
PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)	\$ 1,500,000	\$ -	\$ -	\$ 8,500,000	\$ -	\$ -	\$ 10,000,000
RC0602 Federal Grants	\$ 1,200,000	\$ -	\$ -	\$ 6,800,000	\$ -	\$ -	\$ 8,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 300,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ -	\$ 2,000,000
PRJ003672 Penn Station Garage Improvements	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000
RC0667 General Fund HUR Eligible- Capital	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Planning	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 2,500,000
PRJ003671 Docking Infrastructure Improvements	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 2,500,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0667 General Fund HUR Eligible- Capital	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 2,500,000
Street Resurfacing	\$ 40,467,000	\$ 10,015,000	\$ 10,000,000	\$ 7,500,000	\$ 6,088,000	\$ 5,000,000	\$ 79,070,000
PRJ001108 908008 Belair Rd II and Erdman TR19301	\$ 931,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 931,000
RC0667 General Fund HUR Eligible- Capital	\$ 931,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 931,000
PRJ002366 915056 Pavement Condition Survey	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ003110 Resurfacing JOC - Urgent Needs (514-002)	\$ 4,000,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,088,000	\$ 1,000,000	\$ 8,588,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,000,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,088,000	\$ 1,000,000	\$ 8,588,000
PRJ003125 Resurfacing Northwest (514-214)	\$ 4,150,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,250,000	\$ 1,000,000	\$ 8,900,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,150,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,250,000	\$ 1,000,000	\$ 8,900,000
PRJ003126 Resurfacing Southwest (514-215)	\$ 4,150,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,250,000	\$ 1,000,000	\$ 8,900,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,150,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,250,000	\$ 1,000,000	\$ 8,900,000
PRJ003128 Resurfacing Northeast (514-846)	\$ 4,150,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,250,000	\$ 1,000,000	\$ 8,900,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,150,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,250,000	\$ 1,000,000	\$ 8,900,000
PRJ003129 Resurfacing Southeast (514-216)	\$ 4,150,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,250,000	\$ 1,000,000	\$ 8,900,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,150,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ 1,250,000	\$ 1,000,000	\$ 8,900,000
PRJ003130 Materials and Compliance Testing (508-029)	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
RC0667 General Fund HUR Eligible- Capital	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
PRJ003676 Resurfacing JOC - Urgent Needs - Additional Priorities	\$ 986,000	\$ 1,015,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 4,001,000
RC0667 General Fund HUR Eligible- Capital	\$ 986,000	\$ 1,015,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 4,001,000
PRJ003677 Resurfacing Northwest - Additional Priorities	\$ 4,000,000	\$ 1,000,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 7,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,000,000	\$ 1,000,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 7,000,000
PRJ003678 Resurfacing Southwest - Additional Priorities	\$ 4,000,000	\$ 1,000,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 7,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,000,000	\$ 1,000,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 7,000,000
PRJ003679 Resurfacing Northeast - Additional Priorities	\$ 4,000,000	\$ 1,000,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 7,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,000,000	\$ 1,000,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 7,000,000
PRJ003680 Resurfacing Southeast - Additional Priorities	\$ 4,000,000	\$ 1,000,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 7,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 4,000,000	\$ 1,000,000	\$ 1,250,000	\$ 750,000	\$ -	\$ -	\$ 7,000,000
PRJ003689 Eutaw Street Resurfacing - Saratoga to Baltimore	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
RC0667 General Fund HUR Eligible- Capital	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Streets and Highways	\$ 200,364,152	\$ 30,335,152	\$ 29,665,848	\$ 38,664,848	\$ 42,267,000	\$ 30,500,000	\$ 371,797,000
PRJ001236 909051 N. Fremont and Lafayette TR19304	\$ 1,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440,000
RC0602 Federal Grants	\$ 985,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 985,000
RC0667 General Fund HUR Eligible- Capital	\$ 455,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 455,000
PRJ001360 910071 Patapsco and Magnolia TR19307	\$ 2,592,000	\$ 8,631,000	\$ -	\$ -	\$ -	\$ -	\$ 11,223,000
RC0602 Federal Grants	\$ -	\$ 8,631,000	\$ -	\$ -	\$ -	\$ -	\$ 8,631,000
RC0667 General Fund HUR Eligible- Capital	\$ 2,592,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,592,000
PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	\$ 911,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 911,000
RC0602 Federal Grants	\$ 729,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 729,000
RC0667 General Fund HUR Eligible- Capital	\$ 182,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,000
PRJ001515 912047 25th St and Greenmt and Kirk TR19302	\$ 1,639,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,639,000
RC0602 Federal Grants	\$ 1,311,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,311,000
RC0667 General Fund HUR Eligible- Capital	\$ 328,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 328,000
PRJ001518 912052 Madison and Milton and Edison TR19305	\$ 1,366,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,366,000
RC0602 Federal Grants	\$ 1,093,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,093,000
RC0667 General Fund HUR Eligible- Capital	\$ 273,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273,000
PRJ002178 905148 Greenway Trail: Northern Segment	\$ 800,000	\$ -	\$ 13,000,000	\$ -	\$ -	\$ -	\$ 13,800,000
RC0602 Federal Grants	\$ -	\$ -	\$ 11,700,000	\$ -	\$ -	\$ -	\$ 11,700,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0667 General Fund HUR Eligible- Capital	\$ 800,000	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 2,100,000
PRJ002183 906153 Impact Investment Area Traffic	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
RC0667 General Fund HUR Eligible- Capital	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaski)	\$ -	\$ -	\$ -	\$ 12,820,000	\$ -	\$ -	\$ 12,820,000
RC0602 Federal Grants	\$ -	\$ -	\$ -	\$ 10,256,000	\$ -	\$ -	\$ 10,256,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ -	\$ -	\$ 2,564,000	\$ -	\$ -	\$ 2,564,000
PRJ002524 907137 508-137 Improvements Along MTA Priority Bus Routes	\$ 5,000,000	\$ 3,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 5,000,000	\$ 3,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
PRJ002526 Neighborhood Traffic Calming (508-151)	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 3,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 3,000,000
PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	\$ 4,798,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,798,000
RC0602 Federal Grants	\$ 4,098,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,098,000
RC0667 General Fund HUR Eligible- Capital	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
PRJ002715 916058 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Rd. (City Line)	\$ 596,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 596,000
RC0602 Federal Grants	\$ 496,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 496,000
RC0667 General Fund HUR Eligible- Capital	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
PRJ002716 910123 Bush Street Bike Facility	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
RC0667 General Fund HUR Eligible- Capital	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
PRJ002901 Greenway Middle Branch Network Phase 2	\$ 8,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,070,000
RC0602 Federal Grants	\$ 6,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,670,000
PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	\$ -	\$ -	\$ -	\$ -	\$ 14,200,000	\$ 3,550,000	\$ 17,750,000
RC0602 Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ 14,200,000	\$ -	\$ 14,200,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,550,000	\$ 3,550,000
PRJ002904 Johnston Square Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,015,000	\$ 12,015,000
RC0602 Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,015,000	\$ 12,015,000
PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)	\$ -	\$ -	\$ -	\$ 1,691,000	\$ 19,746,000	\$ -	\$ 21,437,000
RC0602 Federal Grants	\$ -	\$ -	\$ -	\$ 1,691,000	\$ 15,459,000	\$ -	\$ 17,150,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ -	\$ -	\$ -	\$ 4,287,000	\$ -	\$ 4,287,000
PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	\$ 840,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840,000
RC0602 Federal Grants	\$ 672,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672,000
RC0667 General Fund HUR Eligible- Capital	\$ 168,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,000
PRJ002907 Wabash Multi-Modal Corridor	\$ 278,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,278,000
RC0603 State Grants	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
RC0667 General Fund HUR Eligible- Capital	\$ 28,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,028,000
PRJ002909 West Baltimore United	\$ 157,684,152	\$ 12,184,152	\$ 7,465,848	\$ 7,465,848	\$ -	\$ -	\$ 184,800,000
RC0602 Federal Grants	\$ 145,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,500,000
RC0669 General Fund Revenue - Capital	\$ 12,184,152	\$ 12,184,152	\$ 7,465,848	\$ 7,465,848	\$ -	\$ -	\$ 39,300,000
PRJ002910 Oldtown Mall Improvements	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
RC0667 General Fund HUR Eligible- Capital	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
PRJ003095 Baltimore Greenway Trails Network: Boston Street Corridor	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
RC0667 General Fund HUR Eligible- Capital	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,065,000	\$ 14,065,000
RC0602 Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,065,000	\$ 14,065,000
PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	\$ -	\$ -	\$ -	\$ 12,125,000	\$ -	\$ -	\$ 12,125,000
RC0602 Federal Grants	\$ -	\$ -	\$ -	\$ 9,700,000	\$ -	\$ -	\$ 9,700,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ -	\$ -	\$ 2,425,000	\$ -	\$ -	\$ 2,425,000
PRJ003114 Curb Repair-Slab Repair Citywide (508-465)	\$ 3,000,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ 4,500,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0667 General Fund HUR Eligible- Capital	\$ 3,000,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ 4,500,000
PRJ003152 Belair Road Complete Streets Phase III	\$ -	\$ -	\$ -	\$ 4,063,000	\$ 7,321,000	\$ 370,000	\$ 11,754,000
RC0602 Federal Grants	\$ -	\$ -	\$ -	\$ 4,063,000	\$ 6,441,000	\$ -	\$ 10,504,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ -	\$ -	\$ -	\$ 880,000	\$ 370,000	\$ 1,250,000
PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection	\$ 3,875,000	\$ 820,000	\$ -	\$ -	\$ -	\$ -	\$ 4,695,000
RC0602 Federal Grants	\$ 1,375,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,375,000
RC0667 General Fund HUR Eligible- Capital	\$ 2,500,000	\$ 820,000	\$ -	\$ -	\$ -	\$ -	\$ 3,320,000
PRJ003204 Cecil Elementary School Safe Routes to School Grant Award	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
RC0667 General Fund HUR Eligible- Capital	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
PRJ003207 Citywide Bike Master Plan - Bicycle and Pedestrian Count Program	\$ 150,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
RC0667 General Fund HUR Eligible- Capital	\$ 150,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
PRJ003208 School Safety Improvements	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000
RC0667 General Fund HUR Eligible- Capital	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000
PRJ003525 Frederick Avenue Streetscaping - DOT	\$ -	\$ -	\$ 6,200,000	\$ -	\$ -	\$ -	\$ 6,200,000
RC0602 Federal Grants	\$ -	\$ -	\$ 5,200,000	\$ -	\$ -	\$ -	\$ 5,200,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ003652 Remington Avenue Separated Bicycle Lane	\$ 200,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
RC0603 State Grants	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000
RC0667 General Fund HUR Eligible- Capital	\$ 40,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ 2,140,000
PRJ003668 Solo Gibbs Recreation Center Support	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
RC0667 General Fund HUR Eligible- Capital	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
PRJ003669 Bicycle Facility Safety Upgrades and Hardening	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
RC0667 General Fund HUR Eligible- Capital	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
PRJ003670 Congressman Elijah Cummings Recreation Center Support	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
RC0667 General Fund HUR Eligible- Capital	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Traffic Engineering	\$ 17,817,000	\$ 29,495,000	\$ 12,797,000	\$ 8,101,000	\$ 6,200,000	\$ -	\$ 74,410,000
PRJ002552 Transportation Management Center Upgrade (964005 512-005)	\$ -	\$ 5,680,000	\$ 500,000	\$ 2,400,000	\$ -	\$ -	\$ 8,580,000
RC0602 Federal Grants	\$ -	\$ 5,680,000	\$ -	\$ 1,920,000	\$ -	\$ -	\$ 7,600,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ -	\$ 500,000	\$ 480,000	\$ -	\$ -	\$ 980,000
PRJ002918 Sinclair Lane Corridor Improvements	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000
RC0667 General Fund HUR Eligible- Capital	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000
PRJ003103 Fayette Street Safety Study and Road Diet	\$ 250,000	\$ 770,000	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000
RC0667 General Fund HUR Eligible- Capital	\$ 250,000	\$ 770,000	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000
PRJ003104 Franklin-Mulberry Safety Initiative	\$ 400,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
RC0667 General Fund HUR Eligible- Capital	\$ 400,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
PRJ003105 Traffic Calming Quick-Build to Hardscape Conversion Citywide	\$ 300,000	\$ 500,000	\$ 330,000	\$ -	\$ -	\$ -	\$ 1,130,000
RC0667 General Fund HUR Eligible- Capital	\$ 300,000	\$ 500,000	\$ 330,000	\$ -	\$ -	\$ -	\$ 1,130,000
PRJ003106 Pedestrian Safety Improvements with HSIP Grant	\$ 1,047,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,047,000
RC0602 Federal Grants	\$ 1,047,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,047,000
PRJ003124 Traffic Safety Improvements Citywide (512-080)	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
RC0667 General Fund HUR Eligible- Capital	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
PRJ003127 Communications Upgrade - Wireless (512-017)	\$ -	\$ 4,000,000	\$ 5,250,000	\$ -	\$ -	\$ -	\$ 9,250,000
RC0602 Federal Grants	\$ -	\$ 4,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 9,000,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
PRJ003134 Communications Upgrade - Hardwire (512-009)	\$ -	\$ 8,045,000	\$ 117,000	\$ 5,701,000	\$ 5,000,000	\$ -	\$ 18,863,000
RC0602 Federal Grants	\$ -	\$ 5,000,000	\$ -	\$ 5,075,000	\$ 5,000,000	\$ -	\$ 15,075,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ 3,045,000	\$ 117,000	\$ 626,000	\$ -	\$ -	\$ 3,788,000
PRJ003137 Traffic Signal Construction & Reconstruction (512-077)	\$ 800,000	\$ 3,200,000	\$ 4,200,000	\$ -	\$ -	\$ -	\$ 8,200,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC0602 Federal Grants	\$ -	\$ 3,200,000	\$ 3,840,000	\$ -	\$ -	\$ -	\$ 7,040,000
RC0667 General Fund HUR Eligible- Capital	\$ 800,000	\$ -	\$ 360,000	\$ -	\$ -	\$ -	\$ 1,160,000
PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000
RC0602 Federal Grants	\$ 1,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040,000
RC0667 General Fund HUR Eligible- Capital	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
PRJ003146 Broadway Intersection Improvements	\$ -	\$ 5,200,000	\$ -	\$ -	\$ -	\$ -	\$ 5,200,000
RC0602 Federal Grants	\$ -	\$ 4,160,000	\$ -	\$ -	\$ -	\$ -	\$ 4,160,000
RC0667 General Fund HUR Eligible- Capital	\$ -	\$ 1,040,000	\$ -	\$ -	\$ -	\$ -	\$ 1,040,000
PRJ003150 Traffic Signal Rewiring (512-025)	\$ 2,400,000	\$ -	\$ 2,400,000	\$ -	\$ 1,200,000	\$ -	\$ 6,000,000
RC0602 Federal Grants	\$ 1,800,000	\$ -	\$ 1,800,000	\$ -	\$ 900,000	\$ -	\$ 4,500,000
RC0667 General Fund HUR Eligible- Capital	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 300,000	\$ -	\$ 1,500,000
PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide	\$ 5,920,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,920,000
RC0602 Federal Grants	\$ 3,520,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 4,320,000
RC0667 General Fund HUR Eligible- Capital	\$ 2,400,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000
PRJ003684 Liberty Heights Ave and Oakfield Ave Traffic Signal	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
RC0602 Federal Grants	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
RC0667 General Fund HUR Eligible- Capital	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Housing and Community Development	\$ 72,900,000	\$ 75,640,000	\$ 77,355,000	\$ 77,290,000	\$ 77,860,000	\$ 62,040,000	\$ 443,085,000
Acquisition/Relocation	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
PRJ002437 916932 588-932 Poppleton Acquisition, Demolition & Relocation	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Affordable Housing	\$ 10,350,000	\$ 11,100,000	\$ 11,100,000	\$ 12,100,000	\$ 12,100,000	\$ 12,100,000	\$ 68,850,000
PRJ000706 905226 Affordable Housing Trust Fund	\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 41,500,000
RC7736 General Obligation Bonds – 5th Affordable Housing	\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 41,500,000
PRJ002434 915075 588-075 SE Balt. Redevelopment Affordable Housing	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,500,000
RC7736 General Obligation Bonds – 5th Affordable Housing	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,500,000
PRJ002438 916054 588-054 Low-Income Mortgage Program	\$ 350,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 850,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 350,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 850,000
PRJ002677 915049 Affordable Homeownership	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 13,000,000
RC7736 General Obligation Bonds – 5th Affordable Housing	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 13,000,000
PRJ003478 Hope Village – Housing Assistance For Down Payment, Construction And Infrastructure Cost	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 12,000,000
RC7736 General Obligation Bonds – 5th Affordable Housing	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 12,000,000
Demolition/Stabilization	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 46,500,000
PRJ000389 Demolition and Stabilization Program	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 46,500,000
RC0602 Federal Grants	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 24,000,000
RC0669 General Fund Revenue - Capital	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 17,500,000
Loans/Grants	\$ 24,300,000	\$ 26,050,000	\$ 26,050,000	\$ 26,190,000	\$ 26,190,000	\$ 19,690,000	\$ 148,470,000
PRJ000386 903364 Lead Hazard Reduction Program	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 4,500,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 4,500,000
PRJ001876 923019 Homeowner Incentives Program	\$ 3,550,000	\$ 4,300,000	\$ 4,300,000	\$ 4,440,000	\$ 4,440,000	\$ 4,440,000	\$ 25,470,000
RC0602 Federal Grants	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 2,550,000	\$ 3,300,000	\$ 3,300,000	\$ 3,440,000	\$ 3,440,000	\$ 3,440,000	\$ 19,470,000
PRJ002324 922052 Housing Updates to Benefit Sen	\$ 2,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 20,000,000
RC0669 General Fund Revenue - Capital	\$ 2,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 20,000,000
PRJ002435 915078 588-078 CDBG Subrecipient Capital Projects	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 24,000,000
RC0602 Federal Grants	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 24,000,000
PRJ002538 917044 588-044 Community Catalyst Grants	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 9,000,000

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 9,000,000
PRJ002540 924053 588-053 Baltimore Shines - Low Income Solar Program	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
RC0669 General Fund Revenue - Capital	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
PRJ002604 925986 588-986 Housing Repair Assistance Programs	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 800,000	\$ 12,300,000
RC0602 Federal Grants	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 7,500,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 4,800,000
PRJ002676 940006 HOME Program	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	\$ 200,000	\$ 26,200,000
RC0602 Federal Grants	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 25,000,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000
PRJ002678 913070 Middle Neighborhood Implementation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
PRJ003655 Buy Back the Block - Live Baltimore	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 18,000,000
RC0669 General Fund Revenue - Capital	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Redevelopment	\$ 8,100,000	\$ 6,440,000	\$ 8,155,000	\$ 7,450,000	\$ 8,020,000	\$ 3,700,000	\$ 41,865,000
PRJ000518 Citywide Vacant Property Acquisition and Relocation	\$ 1,350,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 11,350,000
RC0669 General Fund Revenue - Capital	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,500,000
PRJ001030 907157 MCC - Land Management - HCD	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 7,000,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 7,000,000
PRJ001573 913036 Southeast Baltimore Redevelopment	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
RC0669 General Fund Revenue - Capital	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
PRJ003476 Infrastructure for Site Assembly - Citywide	\$ 750,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 4,250,000
RC0669 General Fund Revenue - Capital	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000
PRJ003477 Poe Home Public Right Of Way Infrastructure	\$ 1,000,000	\$ 2,740,000	\$ 4,455,000	\$ 3,750,000	\$ 4,320,000	\$ -	\$ 16,265,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 1,000,000	\$ 2,740,000	\$ 4,455,000	\$ 3,750,000	\$ 4,320,000	\$ -	\$ 16,265,000
Vacancy Reduction Priority Geographies (VRPG)	\$ 20,650,000	\$ 23,050,000	\$ 23,050,000	\$ 25,050,000	\$ 25,050,000	\$ 20,050,000	\$ 136,900,000
PRJ000175 901926 Coldstream, Homestead, and Montebello Acquisition and Demolition	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
RC0669 General Fund Revenue - Capital	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
PRJ002439 916085 588-085 Vacancy Reduction Priority Geography	\$ 19,900,000	\$ 23,050,000	\$ 23,050,000	\$ 25,050,000	\$ 25,050,000	\$ 20,050,000	\$ 136,150,000
RC0603 State Grants	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 25,000,000
RC0669 General Fund Revenue - Capital	\$ 1,700,000	\$ 2,050,000	\$ 2,050,000	\$ 2,050,000	\$ 2,050,000	\$ 2,050,000	\$ 11,950,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 13,200,000	\$ 16,000,000	\$ 16,000,000	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	\$ 99,200,000
Mayoralty	\$ 14,451,860	\$ 6,600,000	\$ 7,100,000	\$ 6,600,000	\$ 6,380,000	\$ 2,100,000	\$ 43,231,860
Culturals	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 6,600,000
PRJ000016 901152 Baltimore City Heritage Area Small Capital Grants	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
PRJ003504 Cultural Spaces Capital Support Program	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
RC7735 General Obligation Bonds – 6th Community and Economic Development	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
Mayor's Office of Homeless Services	\$ 8,000,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 10,500,000
PRJ003531 Emergency Services - Overflow Shelter	\$ 8,000,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 10,500,000
RC0669 General Fund Revenue - Capital	\$ 8,000,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 10,500,000
Other	\$ 5,351,860	\$ 3,000,000	\$ 6,000,000	\$ 5,500,000	\$ 5,280,000	\$ 1,000,000	\$ 26,131,860
PRJ001246 909068 Surplus Schools	\$ -	\$ -	\$ 3,000,000	\$ 3,500,000	\$ 3,280,000	\$ -	\$ 9,780,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ -	\$ -	\$ 3,000,000	\$ 3,500,000	\$ 3,280,000	\$ -	\$ 9,780,000
PRJ002423 911116 127-116 Broadband for Public Housing Sites	\$ 4,351,860	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 10,351,860
RC7745 HABC Revenue - Capital	\$ 4,351,860	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 10,351,860

**FY27-32 Capital Improvement Program
AGENCY REQUESTS
Projects by Agency**

Projects	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUESTS
PRJ003538 Public Art	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,000,000
Parking Authority	\$ 3,382,000	\$ 2,500,000	\$ 2,651,200	\$ 100,000	\$ -	\$ -	\$ 8,633,200
Parking	\$ 3,382,000	\$ 2,500,000	\$ 2,651,200	\$ 100,000	\$ -	\$ -	\$ 8,633,200
PRJ003309 Lexington Street Garage Elevator Modernization Plan	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
PRJ003310 Little Italy Garage Elevator Modernization Plan	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RC0604 Revenue Bonds	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ003312 Penn Station Garage Elevator Modernization Plan	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RC0604 Revenue Bonds	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PRJ003322 Caroline Street Garage Capital Repairs & Replacements	\$ 526,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 526,400
RC0604 Revenue Bonds	\$ 526,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 526,400
PRJ003323 Fayette Street Garage Capital Repairs & Replacements	\$ -	\$ -	\$ 714,000	\$ -	\$ -	\$ -	\$ 714,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 714,000	\$ -	\$ -	\$ -	\$ 714,000
PRJ003324 Fleet & Eden Street Garage Capital Repairs & Replacements	\$ 800,000	\$ -	\$ 1,187,200	\$ -	\$ -	\$ -	\$ 1,987,200
RC0604 Revenue Bonds	\$ 800,000	\$ -	\$ 1,187,200	\$ -	\$ -	\$ -	\$ 1,987,200
PRJ003326 West Street Garage Capital Repairs & Replacements	\$ 1,055,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,055,600
RC0604 Revenue Bonds	\$ 1,055,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,055,600
PRJ003342 Plumbing/Draining Repairs	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
RC0604 Revenue Bonds	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
PRJ003343 Misc. Other Non-Structural Capital Repairs	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
RC0604 Revenue Bonds	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
PRJ003344 Paving/ Subsurface Repair of Parking Lots	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
RC0604 Revenue Bonds	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Grand Total	\$ 1,048,213,877	\$ 1,061,578,944	\$ 913,019,731	\$ 819,328,136	\$ 917,498,396	\$ 476,513,500	\$ 5,236,152,584