

FY27-32 Capital Improvement Program
AGENCY REQUESTS
Summary by Agency

Agency	FY2027 REQUEST	FY2028 REQUEST	FY2029 REQUEST	FY2030 REQUEST	FY2031 REQUEST	FY2032 REQUEST	FY2027 - 2032 TOTAL REQUEST
Baltimore City Information Technology	\$ 11,330,542	\$ 23,175,000	\$ 23,575,000	\$ 24,900,000	\$ 26,150,000	\$ 25,650,000	\$ 134,780,542
Baltimore City Public Schools	\$ 27,500,000	\$ 30,000,000	\$ 30,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 207,500,000
Baltimore City Recreation and Parks	\$ 19,715,000	\$ 43,150,000	\$ 34,200,000	\$ 54,400,000	\$ 16,850,000	\$ 9,150,000	\$ 177,465,000
Baltimore Development Corporation	\$ 12,934,382	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000	\$ 27,559,382
Department of General Services	\$ 60,621,626	\$ 47,366,000	\$ 73,092,500	\$ 76,437,500	\$ 55,137,500	\$ 45,012,500	\$ 357,667,626
Department of Planning	\$ 1,400,000	\$ 1,475,000	\$ 1,475,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 9,000,000
Department of Public Works	\$ 482,414,315	\$ 722,713,792	\$ 578,980,183	\$ 459,709,788	\$ 622,695,896	\$ 220,136,000	\$ 3,086,649,974
Department of Transportation	\$ 341,564,152	\$ 106,034,152	\$ 81,665,848	\$ 75,415,848	\$ 67,950,000	\$ 67,950,000	\$ 740,580,000
Housing and Community Development	\$ 72,900,000	\$ 75,640,000	\$ 77,355,000	\$ 77,290,000	\$ 77,860,000	\$ 62,040,000	\$ 443,085,000
Mayoralty	\$ 14,451,860	\$ 6,600,000	\$ 7,100,000	\$ 6,600,000	\$ 6,380,000	\$ 2,100,000	\$ 43,231,860
Parking Authority	\$ 3,382,000	\$ 2,500,000	\$ 2,651,200	\$ 100,000	\$ -	\$ -	\$ 8,633,200
Grand Total	\$ 1,048,213,877	\$ 1,061,578,944	\$ 913,019,731	\$ 819,328,136	\$ 917,498,396	\$ 476,513,500	\$ 5,236,152,584