

March 2024 Substantial Amendment

Amendment to the Community Development Block Grant (CDBG)

Funded Activities in Annual Action Plans of

PY2023/FY2024; PY2021/FY2022; PY2019/FY2020; PY2018/FY2019

(PY-Program Year; FY-City Fiscal Year)

The City of Baltimore’s Department of Housing and Community Development (DHCD) is proposing to amend the Annual Action Plans and Amendments for the PY2023/FY2024; PY2021/FY2022; PY2019/FY2020; PY2018/FY2019. This Amendment reallocates liquidated funds to existing CDBG projects and activities and repurposes unspent Community Development Block Grant (CDBG) funds.

Monetary Amendments

1. Corrections to CD49 Annual Action Plan.

- A. Subrecipient awards pro-rated for periods of performance that are less than 12 months. This is to align subrecipients that currently have a contract term that is currently out of cycle with the annual grant period of performance with being on a July – June contract cycle starting in PY2024/CD50. Some award amounts listed in the AAP were for a full year of funding; this correction awards the appropriate pro-rata amount based on the actual CD-49 Period of Performance.

IDIS Activity No.	PY	Award Line Description	Difference between AAP & Award Amount by Activities
9558	CD 49 / PY 2023	BALTIMORE GREENSPACE/CAPACITY BUILDING (19C)	(56,403.00)
9559	CD 49 / PY 2023	BALTIMORE GREENSPACE/PLANNING (20)	25,000.00
9565	CD 49 / PY 2023	BON SECOURS OF MARYLAND FOUNDATION/PF&I	(250.00)
9567	CD 49 / PY 2023	CAROLINE CENTER/EMPLOYMENT TRAINING	(31,250.00)
9574	CD 49 / PY 2023	CIVIC WORKS/PS/EMPLOYMENT TRAINING	(8,625.00)
9575	CD 49 / PY 2023	CIVIC WORKS/PF & I	2,625.00
9583	CD 49 / PY 2023	CREATIVE ALLIANCE/YOUTH	(4,089.00)
9584	CD 49 / PY 2023	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES	(8,578.00)
9585	CD 49 / PY 2023	DRUID HEIGHTS CDC/PUBLIC INFO.	2,816.00

9586	CD 49 / PY 2023	DRUID HEIGHTS CDC/HOUSING COUNSELING	(9,706.00)
9587	CD 49 / PY 2023	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING	(12,399.00)
9588	CD 49 / PY 2023	DRUID HEIGHTS CDC/YOUTH	(2,969.00)
9589	CD 49 / PY 2023	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING	(2,969.00)
9590	CD 49 / PY 2023	DRUID HEIGHTS CDC/REHAB ADMIN.	(5,215.00)
9591	CD 49 / PY 2023	ECONOMIC ACTION MARYLAND (fka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING	(36,068.00)
9592	CD 49 / PY 2023	FAMILY TREE/PUBLIC SERVICES (GENERAL)	(17,500.00)
9608	CD 49 / PY 2023	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL	(11,500.00)
9610	CD 49 / PY 2023	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION	(7,125.00)
9611	CD 49 / PY 2023	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING	(7,125.00)
9615	CD 49 / PY 2023	I'M STILL STANDING COMMUNITY CORPORATION (ISSCC)/EMPLOYMENT TRAINING	(15,833.00)
9619	CD 49 / PY 2023	JUBILEE BALTIMORE, INC. /REHAB. ADMIN	(47,500.00)
9649	CD 49 / PY 2023	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN	(18,750.00)

B. Adjustments to clerical errors in the CD-49 AAP activities:

9602	CD 49 / PY 2023	GREATER BAYBROOK ALLIANCE/CRIME PREVENTION	11,234.00
9657	CD 49 / PY 2023	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING	(159.00)
9658	CD 49 / PY 2023	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB	(11.00)

2. Add \$535,999.37 in unallocated, expiring PY2017/CD43 funds to DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM – CAPITAL; IDIS 9511 / PY2023 for expenditure before expiration in September 2024.

3. Add \$67,000 to Lead Hazard Reduction Program for additional salary costs in City Fiscal Year 4Q24.

Increase funding to support Intake, Outreach, and Construction staff costs for 4Q2024.

Funding Sources:

IDIS No.	PY	Activity Name	Amount
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8702	CD 45 / PY 2019	DRUID HEIGHTS CDC/PUBLIC INFO.	3.27
8703	CD 45 / PY 2019	DRUID HEIGHTS CDC/PUBLIC INFO.	2.43
8704	CD 45 / PY 2019	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING	101.58
8717/8718/8719	CD 45 / PY 2019	GREATER BAYBROOK ALLIANCE/Public Services (General), Rehab. Admin, Admin-Planning	51,730.80
8746	CD 45 / PY 2019	HomeFree USA / Housing Counseling	15,161.92
		TOTAL	\$67,000.00

4. Dawson Center – DHCD Homeownership and Housing Preservation Division– Capital
Award \$700,000 for the rehabilitation of the Dawson Center building, which houses Baltimore City Department of Recreation and Parks (BCRP) community programs (the building is owned by DHCD). The building is used only for community programming.

Funding Sources:

IDIS No.	PY	Activity Name	Amount
8487	CD 44 / PY 2018	DHCD - PLANNED DEMOLITIONS / CLEARANCE AND DEMOLITION	50,000.00
8495	CD 44 / PY 2018	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.	99.80
8504	CD 44 / PY 2018	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING	123.35
8530	CD 44 / PY 2018	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING	142.21
8538	CD 44 / PY 2018	DHCD - OFFICE OF PROJECT FINANCE/HOUSING SERVICES	176,578.00
8543	CD 44 / PY 2018	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)	30,000.00
8573	CD 44 / PY 2018	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING	271.64
8604	CD 44 / PY 2018	BALTIMORE MEDICAL SYSTEMS PROJECT	90,000.00
8589	CD 44 / PY 2018	The Development Corporation/Housing Counseling	15,185.00
8609	CD 44 / PY 2018	GREATER REMINGTON IMPROVEMENT/PUBLIC SERVICES (GENERAL)	27,600.00
8612	CD 44 / PY 2018	OLIVER COMMUNITY ASSOCIATION/PUBLIC SERVICES (GENERAL)	120,000.00
8615	CD 44 / PY 2018	OLIVER COMMUNITY ASSOCIATION/ADMIN.	45,000.00
8616	CD 44 / PY 2018	OLIVER COMMUNITY ASSOCIATION/PUBLIC INFO.	45,000.00
8622	CD 44 / PY 2018	MOHS/SUPPORT SERVICES FOR THE HOMELESS	100,000.00

		TOTAL	700,000.00
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5. Reprogram expiring PY21/CD43 funds to DHCD - LEAD-BASED PAINT ABATEMENT for expenditure before expiration in September 2024.

Funding Source:

IDIS No.	PY	Activity Name	Amount
9103	CD 43 / PY 2021	DHCD - BALTIMORE SHINES – CAPITAL	150,000.00