

June 2025 Substantial Amendment - Final

Amendment to the Community Development Block Grant (CDBG)
Funded Activities in the following Annual Action Plans:
PY2025/CFY2026 (CD51)

(PY-Program Year; CFY-City Fiscal Year)

The City of Baltimore’s Department of Housing and Community Development (DHCD) is proposing to amend various Annual Action Plans and Amendments as follows:

This Amendment reallocates liquidated and unspent Community Development Block Grant (CDBG) funds from PY2020/CFY2021; PY 2021/CFY2022; PY 2022/CFY 2023; PY 2023/CFY 2024; and PY2024/CFY2025 to new and existing CDBG projects and activities in PY2025/CFY2026 (CD51).

1. PARKS & PEOPLE - CAPITAL

Amend PY24/CD50 capital funds awarded to Parks & People for the Greenmount Park project to instead be used by Parks & People for operating expenses for the period of July 1, 2025 – June 30, 2026. This funding will be utilized in lieu of an award under the PY25/CD51 Annual Action Plan but will have the same period of performance as PY25/CD51 awards.

Account Name	IDIS No.	Amount	Source Program Year
PARKS AND PEOPLE/PFI (03F) - CAPITAL (2024)	9880	(\$600,000.00)	PY 2024
PARKS AND PEOPLE CORE PARKS/PFI (03F) - Operating	TBD	\$353,731	PY 2025
PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP - Operating	TBD	\$69,092.00	PY 2025
PARKS AND PEOPLE/YOUTH EMPLOYMENT - Operating	TBD	\$177,078	PY 2025

2. DHCD - Office of Rehabilitation Services - OPERATING - PY 2025/CFY 2026

Reprogram funds awarded to the DHCD - Housing and Homeownership Division programs (\$3,786,963.00 in total) as follows:

These funds noted as Operating are to be expended in PY 2025 (July 1, 2025 - June 30, 2026).

Account name	IDIS No.	Amount	Source Program Year
DHCD - BALTIMORE SHINES - CAPITAL (2023)	9667	\$(450,000.00)	2023
DHCD - BALTIMORE SHINES - CAPITAL	9292	\$(434,515.00)	2022
DHCD - BALTIMORE SHINES - CAPITAL	8943	\$(200,000.00)	2020
DHCD - OFFICE OF REHABILITATION SERVICES (2023)	9516	\$(697,028.00)	2023
DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB. - CAPITAL	9512	\$(400,000.00)	2023

DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB. - CAPITAL (2022)	9456	\$(400,000.00)	2022
DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB. - CAPITAL	9110	\$(272,369.00)	2021
DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL	9510	\$(650,000.00)	2023
DHCD - DEFERRED LOAN PROGRAM/REHAB: SINGLE UNIT RESIDENTIAL - CAPITAL (2022)	9454	\$(433,051.00)	2022
			Use in Program Year
DHCD - Home Repair Program - Capital	TBD	\$318,940.00	2025
DHCD - EMHAP - Operating	TBD	\$200,000.00	2025
DHCD - Lead Hazard -Operating	TBD	\$659,802.00	2025
DHCD - Office of Rehab & Intake - Operating	TBD	\$2,322,397.00	2025
DHCD - Office of Homeownership - Operating	TBD	\$285,824.00	2025