

December 2024 Substantial Amendment

Amendment to the Community Development Block Grant (CDBG)

Funded Activities in the following Annual Action Plans:

PY 2021/FY 2022; PY2024/FY2025 (CD50)

(PY-Program Year; FY-City Fiscal Year)

The City of Baltimore’s Department of Housing and Community Development (DHCD) is proposing to amend various Annual Action Plans and Amendments as follows

This Amendment reallocates liquidated and unspent Community Development Block Grant (CDBG) funds from PY2018/FY2019; PY2019/FY2020; PY 2020/FY2021; and PY 2021/FY 2022 to new and existing CDBG projects and activities in PY 2021/FY 2022; and PY2024/FY2025 (CD50).

1. Equal Rights Center

Award the Equal Rights Center \$48,550.00 to perform Fair Housing Testing and other services in Baltimore City for January 1, 2025, through June 30, 2025. Fund the activity as follows:

Amount	Source Program Year
\$37,500	PY 2018
\$11,050	PY 2019

2. Consolidated Planning - Operating Expenses (CD50) (Proj 109)

Fund the DHCD Office of Consolidated Planning (aka Community Support Projects) for an additional \$2,265,800.59 to perform tasks necessary for the administration of the CDBG grant. These include collecting and funding applications for CDBG funds; developing and submitting the Annual Action Plan, Consolidated Plan, and CAPER; monitoring all subrecipients per HUD regulations; executing contracts and MOU for all subrecipients; vouchering all funds to ensure accurate income and debits; and performing other tasks as needed. Funds for this activity will be sources as follows:

Amount	Source Program Year
\$176,273.42	PY 2019
\$1,140,392.94	PY 2020
\$949,134.23	PY2021

3. DHCD - ICAP (CD50) (Proj 110)

Fund the DHCD - ICAP activity an additional \$80,000 to support indirect costs for the CDBG and HOME programs. These include general costs related to CDBG administration for the Executive and Fiscal Accountancy Offices.

Amount	Source Program Year
\$80,000	PY 2019

4. Thurgood Marshall Amenities Center (Beloved Community Services Corporation)

Provide the Beloved Community Services Corporation with \$686,696.00 to make capital improvements to the Thurgood Marshall Amenities Center (aka PS 103) at 1315 Division St, Baltimore, MD 21217. The scope of work includes improvements to the north and south courtyard and parking lot, including art installations, to ensure that community residents, visitors and on-site staff feel safe, welcomed and comfortable when visiting this historic site.

Amount	Source Program Year
\$ 686,696.00	PY 2021

5. Parkview Demolition (IDIS 9262)

Fund the Parkview Recreation Center - Demolition project (2610 Francis Street, Baltimore MD 21217) with an additional \$207,761.81 Capital funds. This is to replace expiring PY YEAR 2017 funds moved from this activity in August 2024 and reprogrammed to other activities that could be drawn down prior to being swept from IDIS.

Amount	Source Program Year
\$207,761.81	PY 2019

6. Parkview Recreation Center Construction (IDIS 9470)

Fund the Parkview Recreation Center - Construction project (2610 Francis Street, Baltimore MD 21217) with \$535,452.13 capital funds to complete construction of a new community recreation center. This amount corrects errors in the funding sources listed in the April 2023 substantial amendment.

Amount	Source Program Year
\$535,452.13	PY 2019

NON-MONITARY AMENDMENT ITEMS

Citizen Participation Plan Update

Amend the Citizen Participation Plan to improve cost effectiveness and streamline outreach processes to better solicit and collect citizen comments and concerns regarding Consolidated Planning documents, projects and activities. Amended sections include Introduction and Consolidated Planning, and minor edits to improve readability.