

BOARD OF ESTIMATES

FY26-31 Capital Improvement Program

Recommendations by Agency

Agencies	FY26	FY27	FY28	FY29	FY30	FY31
Baltimore City Information Technology	\$ 6,750,000	\$ 8,000,000	\$ 16,175,000	\$ 16,575,000	\$ 18,150,000	\$ 19,150,000
Baltimore City Mayor's Office	\$ 25,846,856	\$ 2,100,000	\$ 2,100,000	\$ 5,100,000	\$ 5,600,000	\$ 5,380,000
Baltimore City Public Schools	\$ 27,500,000	\$ 27,500,000	\$ 30,000,000	\$ 30,000,000	\$ 40,000,000	\$ 40,000,000
Baltimore Development Corporation	\$ 6,000,000	\$ 4,000,000	\$ 1,950,000	\$ 1,950,000	\$ 1,950,000	\$ 1,950,000
Department of General Services	\$ 16,800,000	\$ 49,150,000	\$ 36,610,000	\$ 62,845,000	\$ 60,950,000	\$ 40,000,000
Department of Housing and Community Development	\$ 77,413,000	\$ 69,900,000	\$ 55,440,000	\$ 57,155,000	\$ 54,950,000	\$ 55,520,000
Department of Planning	\$ (1,397,118)	\$ 300,000	\$ 325,000	\$ 325,000	\$ 350,000	\$ 350,000
Department of Public Works	\$ 562,734,046	\$ 753,977,256	\$ 818,601,063	\$ 626,859,168	\$ 280,596,859	\$ 398,885,200
Department of Recreation and Parks	\$ 30,336,840	\$ 13,600,000	\$ 34,150,000	\$ 15,800,000	\$ 37,800,000	\$ 15,400,000
Department of Transportation	\$ 180,003,662	\$ 268,726,152	\$ 99,334,152	\$ 78,767,048	\$ 71,565,848	\$ 64,100,000
Grand Total	\$ 931,987,286	\$ 1,197,253,408	\$ 1,094,685,215	\$ 895,376,216	\$ 571,912,707	\$ 640,735,200