

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
RC0602 Federal Grants	\$ 65,474,418	\$ 139,910,000	\$ 54,550,000	\$ 54,750,000	\$ 54,750,000	\$ 54,750,000
PRJ000223 902326 TR12309 Wilkens Ave Bridge Over Gwynns	\$ 2,000,000					
PRJ000380 903345 SC938 Patapsco Headworks	\$ 4,000,000					
PRJ000457 903944 SC992 Egg Shaped Digester	\$ 3,452,972					
PRJ001011 907113 Choice Nh Recreation Facility	\$ -					
PRJ001097 907850 Replace Russell and Monroe Bridge Ramp	\$ 3,000,000					
PRJ001214 908766 Sisson Street over CSX Active	\$ 5,000,000					
PRJ001236 909051 N. Fremont and Lafayette TR19304	\$ 588,000					
PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	\$ 1,315,000					
PRJ001515 912047 25th St and Greenmt and Kirk TR19302	\$ 700,000					
PRJ001874 923015 Howard St Bridge Replacement						\$ 13,800,000
PRJ001876 923019 Homeowner Incentives Program	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement					\$ 5,388,000	
PRJ002178 905148 Bikeways Greensway Trails Nort	\$ 2,400,000	\$ 10,800,000				
PRJ002435 915078 588-078 CDBG Subrecipient Capital Projects	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000
PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage	\$ 603,223					
PRJ002521 907156 508-156 Falls Road at Northern Parkway			\$ 4,000,000			
PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulak)	\$ 400,000			\$ 10,200,000		
PRJ002532 910760 506-760 Perring Parkway Bridge Over Herring Run (BC 320)	\$ 842,000					
PRJ002533 912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)		\$ 6,960,000				
PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	\$ 4,140,000					
PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)						\$ 2,294,000
PRJ002540 924053 588-053 Baltimore Shines - Low Income Solar Program	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000
PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets						\$ 1,000,000
PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)						\$ 10,920,000
PRJ002552 Transportation Management Center Upgrade (964005 512-005)			\$ 1,920,000			
PRJ002604 925986 588-986 Housing Repair Assistance Programs	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
PRJ002676 940006 HOME Program	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation		\$ 40,000			\$ 8,860,000	
PRJ002894 Russell Street Viaduct Over Ostend St and CSX						\$ 1,000,000
PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)			\$ 1,600,000			\$ 9,600,000
PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)						\$ 1,000,000
PRJ002897 Hillen Road Bridge Over Chinquapin Run (BC 3556)	\$ -	\$ 1,120,000			\$ 878,000	\$ 2,386,000
PRJ002901 Greenway Middle Branch Network Phase 2	\$ 758,000					
PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)			\$ 11,040,000			
PRJ002903 Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)			\$ 13,980,000			
PRJ002904 Johnston Square Improvements			\$ 8,725,000	\$ 2,067,000		
PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)				\$ 11,090,000		
PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	\$ 4,440,000					
PRJ002909 West Baltimore United		\$ 85,000,000				
PRJ002911 Moravia Road Ramp E Bridge over Pulaski Highway (BC 4105)	\$ 3,400,000					

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PRJ002928 FY24 Demolition and Stabilization	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000
PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	\$ 528,223					
PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th	\$ 1,469,000				\$ 13,357,000	
PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	\$ 800,000			\$ 6,320,000		
PRJ003099 Keith Avenue Bridge Over Broening Highway (BC4301)		\$ 400,000	\$ -		\$ 4,000,000	
PRJ003100 Franklinton Road Bridge Over Gwynns Falls (BC2407)	\$ 800,000	\$ -				
PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)		\$ 640,000				
PRJ003104 Franklin-Mulberry Safety Initiative		\$ 1,040,000				
PRJ003106 Pedestrian Safety Improvements with HSIP Grant		\$ 1,890,000				
PRJ003127 Communications Upgrade - Wireless (512-017)		\$ 4,465,000	\$ 535,000			
PRJ003131 Toward Zero - Traffic Safety Improvements (512-005)						
PRJ003134 Communications Upgrade - Hardwire (512-009)		\$ 1,685,000		\$ 4,000,000		
PRJ003137 Traffic Signal Construction & Reconstruction (512-077)	\$ 5,700,000					
PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)	\$ 1,000,000	\$ 1,040,000				
PRJ003146 Broadway Intersection Improvements		\$ 4,160,000				
PRJ003148 Orleans and Gay Street Intersection Improvements		\$ 1,600,000				
PRJ003150 Traffic Signal Rewiring (512-025)		\$ 1,920,000		\$ 960,000		
PRJ003152 Belair Road Complete Streets Phase III	\$ 888,000			\$ 6,680,000		
PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)					\$ 4,600,000	
PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide		\$ 4,400,000				
PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection	\$ 2,500,000					
PRJ003525 Frederick Avenue Streetscaping - DOT				\$ 683,000	\$ 4,917,000	
PRJ003535 Emergency Mortgage Housing Assistance Program	\$ 2,000,000					
RC0603 State Grants	\$ 74,231,228	\$ 58,300,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
PRJ000329 903137 Warwick Park	\$ (50,000)					
PRJ001097 907850 Replace Russell and Monroe Bridge Ramp	\$ 1,000,000					
PRJ001267 909106 Druid Hill Park Reservoir		\$ -				
PRJ001374 910094 Herring Run Improvements FY 18	\$ (1,125,000)					
PRJ001457 911093 Clifton Park Improvement FY 18	\$ 1,125,000		\$ 3,000,000			
PRJ001539 912092 Community Parks and Playgrounds FY 18		\$ 750,000				
PRJ001583 913055 NW Park Improvements FY 15 Active	\$ 175,000					
PRJ001639 914085 Patterson Park Master Active	\$ 21,400					
PRJ001672 915052 Druid Park Comm Center Active	\$ (250,000)					
PRJ001783 919031 Druid Hill Trail and Park Active	\$ (300,000)					
PRJ001833 921026 CC Jackson Pool and Park Active				\$ 4,000,000		
PRJ001888 923089 Forest Park Library - Addition and Renovation	\$ 1,000,000					
PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)	\$ 2,000,000					
PRJ002148 908133 Easterwood Park Improvements	\$ 1,200,000					
PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$ 3,500,000		\$ -			
PRJ002161 911087 North Harford Park Improvement	\$ (1,000,000)	\$ 3,000,000				
PRJ002169 934007 Carroll Park Maint. Facility		\$ 1,000,000				

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PRJ002178 905148 Bikeways Greensway Trails Nort	\$ 2,000,000					
PRJ002357 913138 Bond Street Park	\$ (21,400)					
PRJ002439 916085 588-085 Impact Investment Areas	\$ 20,000,000	\$ 18,550,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
PRJ002480 904195 474-195 Riverside Park Pool	\$ 1,500,000					
PRJ002488 907163 474-163 Cab Calloway Legends Sq Park	\$ 700,000					
PRJ002494 908194 474-194 Riverside Park Bathhouse and Light Installation	\$ (750,000)					
PRJ002501 910165 474-165 Howard 'P' Rawlings Conservatory - Palm House	\$ (138,160)					
PRJ002529 909122 508-122 Martin Luther King, Jr. Boulevard Sidepath	\$ 520,800					
PRJ002879 Herring Run - Halls Springs Playground	\$ (1,000,000)					
PRJ002883 Madison Square Dome Renovation					\$ 7,000,000	\$ -
PRJ002886 Lillian Jones Recreation Center Improvements	\$ (700,000)	\$ -				
PRJ002908 Druid Park Lake Drive Complete Streets Reconstruction	\$ -					
PRJ002913 Hanover Street Corridor and Vietnam Veterans Memorial Bridge NEPA Stu	\$ 15,500,000					
PRJ003029 Northern Community Action Center – Redevelopment, Reconstruction, a	\$ 1,850,000					
PRJ003091 Hamilton Avenue Streetscape	\$ 96,000					
PRJ003124 Traffic Safety Improvements Citywide (512-080)		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
PRJ003180 Middle Branch Resiliency Initiative	\$ 20,669,588					
PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection	\$ 2,233,000					
PRJ003204 Cecil Elementary School Safe Routes to School Grant Award	\$ 177,000					
PRJ003218 William McAbee Pool	\$ -		\$ 4,000,000			
PRJ003219 Patterson Park Ice Rink				\$ -		\$ 3,000,000
PRJ003220 Park Building Renovations - Robert C Marshall Rec Center		\$ 2,000,000	\$ -			
PRJ003233 Wilbur Waters Park	\$ 50,000					
PRJ003250 Madison Square - Nathan Irby Park			\$ -	\$ 3,000,000		
PRJ003264 O'Donnell Heights Pool		\$ -				\$ 4,000,000
PRJ003302 Safe Streets 4 All		\$ 30,000,000				
PRJ003348 Bocek Park - Phase II Athletic Field Improvements		\$ -				
PRJ003448 Carroll F. Cook Rec Center Construction	\$ 800,000					
PRJ003450 Bentalou Recreation Center Replacement						
PRJ003511 Jones Falls Gateway - GRANT	\$ 498,000					
PRJ003537 Northern Community Action Center - Redevelopment and Reconstructio	\$ 300,000					
PRJ003567 Collington Square Park Improvements	\$ 200,000					
PRJ003568 Druid Hill Tennis Courts	\$ 300,000					
PRJ003569 Robert L. Dalton Stadium	\$ 1,400,000					
PRJ003571 Canton Helipad	\$ 750,000					
RC0604 Revenue Bonds	\$ 332,045,469	\$ 458,001,404	\$ 615,348,926	\$480,128,915	\$158,944,139	\$154,672,280
PRJ000009 901053 SDC7779 SM Storm Drain and Inlet					\$ 2,000,000	
PRJ000191 902070 Watershed Bridge Maintenance	\$ 1,425,600	\$ 5,119,200	\$ 2,430,000	\$ 8,488,800		
PRJ000216 902297 WC 1377 Ashburton Lift Pump Up						
PRJ000287 902889 SC989 Patapsco Fine Screen					\$ 4,938,799	
PRJ000298 902943 SC995 Miscellaneous Pump Station Rehabilitation		\$ 700,000				

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PRJ000306 902973 WC 1257 Falls Road WM Replacement				\$ 10,856,346		
PRJ000435 903731 Montebello Water Recycle Program				\$ 12,000,000		
PRJ000452 903890 SC990 Administration Building Repairs		\$ 6,279,585				
PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	\$ 22,890,664					
PRJ000498 904099 Small Storm Drains and Inlet Repair	\$ -				\$ 500,000	
PRJ000503 904121 WC 1281 WM Rehabilitation South St Vicinity DT					\$ 1,813,900	
PRJ000519 904178 WM Keswick Rd and Vicinity	\$ 6,000,000					
PRJ000568 904448 Harbor Debris Collectors	\$ -	\$ -	\$ -	\$ -		
PRJ000633 904950 SC996 BR WWTP Sludge Storage			\$ 22,710,600			
PRJ000635 904953 Project 1294 Consent Decree PM	\$ 4,250,000			\$ 4,250,000		
PRJ000638 904976 WC1406 On Call Carbon Fiber			\$ 3,240,000			
PRJ000644 904995 ER4023 Biddison Run Stream Restoration			\$ 5,000,000			
PRJ000700 905192 Project 1201 Large Diameter Maintenance	\$ 7,560,000		\$ 7,560,000		\$ 7,560,000	
PRJ000729 905400 SDC 7759 Pulaski Highway Drainage Improvement		\$ 700,000	\$ 5,165,000			
PRJ000744 905546 Water Co1326 SCADA and DCS Master	\$ -					
PRJ000774 905704 Construction Reserve Water Facility Protection			\$ 30,000,000			
PRJ000783 905732 Project 653 Inspection and Monitoring Of		\$ -				
PRJ000813 905935 SC991 Pat Liquid Oxygen		\$ 19,861,220				
PRJ000832 906068 Watershed Rd and Culvert Maintenance	\$ 3,240,000					
PRJ000843 906095 Project 1185.7.3 WC 1323 SM Water		\$ 3,600,000				
PRJ000863 906133 Construction Reserve Meter Replacement	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
PRJ000904 906405 Citywide Stream Restoration				\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
PRJ000922 906548 SC949 Rehabilitation Stony Run Pumping	\$ 7,970,599					
PRJ000943 906684 SC935 Sparrows Pt Alt Outfall	\$ 15,525,000					
PRJ000968 906918 Ashburton Water Pumping Station	\$ 2,122,341					
PRJ001019 907127 WC 1301 O and C Lg Water Main Replacement		\$ 13,023,444				
PRJ001040 907224 Leakin Park Pump Station Rehabilitation	\$ 3,210,800					
PRJ001072 907638 Water Audit		\$ 6,480,000				
PRJ001081 907687 WC 1197 Susquehanna Transfer		\$ 1,691,004				
PRJ001105 907997 BC 6520 Prettyboy Bridge Deck				\$ 9,834,815		
PRJ001146 908094 Project 1185.7.1 and 2 WC1321 22		\$ 14,757,739				
PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
PRJ001182 908400 Construction Reserve Valve and Hydrant R	\$ 2,700,000		\$ 2,700,000		\$ 2,700,000	
PRJ001194 908503 WC1219 Lab Facility Montebello		\$ 7,192,352				
PRJ001223 908936 WC1285 Caroline WM Replacement	\$ 8,000,000					
PRJ001234 909048 SC969Lane Siphon and Armistead Run	\$ 1,117,923					
PRJ001263 909098 Future Water Main Replacement		\$ 40,000,000	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 30,000,000
PRJ001304 909501 Montebello Water Filtration Pl					\$ 8,453,680	
PRJ001316 909634 WC1271, 1272, and 1273 Main Replacement	\$ -					
PRJ001395 910300 Urgent Needs Water Facilities	\$ 840,000			\$ 28,479,600		
PRJ001410 910609 Project 1185.3 WC 1313 and WC 1312	\$ 10,688,064					

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PRJ001426 911022 SC982 Eastern Ave Pumping Station	\$ 25,759,200					
PRJ001475 911223 Watershed Comprehensive Plan		\$ 13,972,000				
PRJ001624 914040 SDC 7795 Jones Falls Drainage						
PRJ001692 915933 SC988 Pat Second Reactor		\$ 17,204,051				
PRJ001693 915980 WC 1380 Concrete Dam Rehabilitation		\$ -				
PRJ001866 922984 WC1397 Montebello FC Panel				\$ -		
PRJ001867 922994 WC 1390 Guilford Street	\$ -					
PRJ001943 926030 Liberty Reservoir Dam Crest		\$ 6,016,400				
PRJ001963 928009 SC 951 Comprehensive Biosolids				\$ 1,553,077		
PRJ002009 933989 WC 1392 20 Inch Franklintown	\$ 19,050,000					
PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation		\$ 7,723,320				
PRJ002216 914133 Jones Falls Sewershed Inflow		\$ 31,614,623				
PRJ002225 904239 Mount St Water Main Replace			\$ 10,695,000			
PRJ002231 905242 Ridgely's Delight Water Replac		\$ 8,750,000				
PRJ002234 906246 Patterson Park East Water Main				\$ 1,474,583		
PRJ002236 907247 Walker Ave Water Replacement				\$ 3,152,624		
PRJ002370 902928 SC1028 Outfall 156	\$ 1,000,000					
PRJ002415 921055 520-055 MS4 Permit Requirements	\$ 5,275,000	\$ -				
PRJ002508 914715 520-715 Northeast Baltimore Drainage Improvements	\$ -					
PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage	\$ -		\$ 50,000,000			
PRJ002514 920051 520-051 SDC-7774 Baltimore Harbor Drainage	\$ -	\$ -	\$ -	\$ -		
PRJ002557 904187 557-187 WC-1301 Replacement No. 3			\$ -			
PRJ002562 907256 557-256 WC-1430 Water Main Replacement at Various Location	\$ 17,303,544					
PRJ002569 906252 557-252 WC-TBD On-Call Design & Engineering Services	\$ 5,454,000					
PRJ002589 919070 525-070 ER 4024 MS4 BMP Compliance						
PRJ002597 926034 525-034 ER-4121 Herring Run 84" Water Main Stream Restorati	\$ -		\$ 19,500,000			
PRJ002690 918044 ER-4137 Lower Stony Run Reach 3 Repair	\$ -					
PRJ002701 906154 Conckling St., Russell St, & Vicinity WM Replacements	\$ 7,658,895					
PRJ002774 SC 1037 Effluent Filter Rehabilitation at Back River WWTP	\$ 1,200,000					
PRJ002817 SC1008 Project 1330H Phase II Inflow and Infiltration Reduction in the Low Level and Herring R	\$ 1,500,000					
PRJ002818 SC1009 Project 1330J Phase II Jones Falls Sewershed Inflow & Infiltrator	\$ 10,622,818					
PRJ002819 SC1010 Project 1330RK Phase II Jones Falls Sewershed Inflow & Infiltrati	\$ 7,850,000					
PRJ002821 WC 1420 Montebello WFP I Filter Upgrades			\$ 13,693,885			
PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP		\$ 61,074,411				
PRJ002934 SDC 7803 Drainage Repairs and Improvements at various Locations FY 25						
PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	\$ -		\$ 50,000,000			
PRJ002938 SDC 7804 2325 East Fort Ave Drainage Improvement Project	\$ -		\$ 7,000,000			
PRJ002939 SDC 7806 Drainage Study and Design	\$ -	\$ 500,000	\$ 500,000	\$ 500,000		
PRJ002940 ER4134 Outfall Stabilization	\$ -	\$ 25,000,000				
PRJ002942 SDC 7811 3301 Childs Street Drainage Improvement Project	\$ -	\$ -	\$ 1,000,000			
PRJ002947 SC-1013 High Level Sewershed Inflow and Infiltration Reduction - Project 01				\$ 18,368,211		

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PRJ002948 Gwynns Falls Phase II Sewershed Improvements for 5 year LOP (GF-2_Conveyance Upgrade)			\$ 98,301,600			
PRJ002950 SC-1023 High Rate Facility Renovation at BRWWTP	\$ 1,000,000	\$ 8,000,000				
PRJ002951 Patapsco Sludge Digestion Facilities						\$ 21,874,320
PRJ002953 Inflow and infiltration reduction in various locations in the Baltimore City - Project 01			\$ 7,091,102			
PRJ002954 Patapsco Centrate Treatment Facilities						\$ 2,487,200
PRJ002959 WC-1419 Greenmount Ave 36" Water Main Rehabilitation				\$ 23,885,079		
PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir		\$ 874,800				
PRJ002967 Construction Management Assistance for Water Main Replacement Program		\$ 4,000,000				
PRJ003142 SC 1035 Southwest Diversion Improvements Phase II			\$ 10,192,560			
PRJ003143 SC 1039 Urgent Needs Improvements to Baltimore City Sanitary Sewers i	\$ 11,050,000					
PRJ003145 SC 1041 Construction Management Services for Wastewater Collections	\$ 2,500,000					
PRJ003149 SC 1042 Construction Management Services for Wastewater Collection	\$ 4,400,000					
PRJ003158 Urgent Needs Water Infrastructure FY26 - Contract I	\$ 8,665,920					
PRJ003159 Urgent Needs Water Infrastructure FY26 - Contract II	\$ 8,665,920					
PRJ003160 Urgent Needs Water Infrastructure FY26 - Contract III	\$ 8,665,920					
PRJ003161 Urgent Needs Water Infrastructure FY27 - Contract I		\$ 8,665,920				
PRJ003162 Urgent Needs Water Infrastructure FY27 - Contract II		\$ 8,665,920				
PRJ003163 Urgent Needs Water Infrastructure FY27 - Contract III		\$ 8,665,920				
PRJ003164 Urgent Needs Water Infrastructure FY28 - Contract I			\$ 8,665,920			
PRJ003165 Urgent Needs Water Infrastructure FY28 - Contract II			\$ 8,665,920			
PRJ003166 Urgent Needs Water Infrastructure FY28 - Contract III			\$ 8,665,920			
PRJ003167 Urgent Needs Water Infrastructure FY29 - Contract I				\$ 8,665,920		
PRJ003168 Urgent Needs Water Infrastructure FY29 - Contract II				\$ 8,665,920		
PRJ003169 Urgent Needs Water Infrastructure FY29 - Contract III				\$ 8,665,920		
PRJ003170 Urgent Needs Water Infrastructure FY30 - Contract I					\$ 8,665,920	
PRJ003171 Urgent Needs Water Infrastructure FY30 - Contract II					\$ 8,665,920	
PRJ003172 Urgent Needs Water Infrastructure FY30 - Contract III					\$ 8,665,920	
PRJ003176 Water Main Replacements at Various Locations FY 26		\$ 20,375,280				
PRJ003224 BC 6503 Loch Raven Road over Minebank Run			\$ 1,620,000			
PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek			\$ 2,430,000			
PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls		\$ 874,800				
PRJ003231 BC 6527 Cotter Road over Flintstone Run			\$ 2,430,000			
PRJ003232 BC 8004 Traceys Store Run over Prettyboy Branch		\$ 5,119,200				
PRJ003270 Project 1391 Baltimore City Stormwater Masterplan	\$ -	\$ 1,000,000				
PRJ003283 SC 1008 Low Level Sewershed Inflow and Infiltration Reduction - Project 01		\$ -				
PRJ003285 SC 1010 Low Level Sewershed Inflow and Infiltration Reduction - Project	\$ -					
PRJ003287 SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03		\$ 1,000,000		\$ 17,800,000		
PRJ003289 SC TBD Back River Centrate Treatment Facility						\$ 34,313,000
PRJ003295 SC 1023 High Rate Control Building Study at BackRiver WWTP.	\$ -					
PRJ003306 Caroline Street Elevator Modernization Plan	\$ 750,000					
PRJ003308 Fleet & Eden Garage Elevator Modernization Plan	\$ 250,000					

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PRJ003309 Lexington Street Garage Elevator Modernization Plan				\$ 100,000		
PRJ003310 Little Italy Garage Elevator Modernization Plan			\$ 750,000			
PRJ003312 Penn Station Garage Elevator Modernization Plan	\$ -	\$ 500,000				
PRJ003313 St. Paul Garage Elevator Modernization Plan				\$ 250,000		
PRJ003314 West Street Garage Elevator Modernization Plan		\$ 500,000				
PRJ003315 Garage Structural Assessments	\$ -					
PRJ003322 Caroline Street Garage Capital Repairs & Replacements				\$ 455,000		
PRJ003323 Fayette Street Garage Capital Repairs & Replacements				\$ 259,000		
PRJ003324 Fleet & Eden Street Garage Capital Repairs & Replacements				\$ 1,187,200		
PRJ003325 Penn Station Garage Capital Repairs & Replacements	\$ 735,000					
PRJ003326 West Street Garage Capital Repairs & Replacements		\$ 355,600				
PRJ003327 St Paul Street Garage Capital Repairs & Replacements			\$ 700,000			
PRJ003328 Franklin Street Garage Capital Repairs & Replacements	\$ -	\$ 526,400				
PRJ003329 Little Italy Garage Capital Repairs & Replacements	\$ 558,600					
PRJ003331 Garage Lighting Upgrades	\$ -	\$ 800,000	\$ -			
PRJ003342 Plumbing/Draining Repairs	\$ -	\$ -	\$ 750,000			
PRJ003343 Misc. Other Non-Structural Capital Repairs	\$ -	\$ -	\$ -	\$ 750,000		
PRJ003344 Paving/ Subsurface Repair of Parking Lots	\$ -	\$ -	\$ 750,000			
PRJ003345 Garages Security Camera System Upgrade	\$ 750,000	\$ -	\$ -			
PRJ003346 Fire Suppression System Repairs	\$ 500,000	\$ -	\$ -			
PRJ003445 ER 4133 Batch I ESD Design	\$ 800,000					
PRJ003446 ER 4136 Batch II ESD Design	\$ 800,000					
PRJ003447 ER 4138 Batch III ESD Design	\$ 1,100,000					
PRJ003453 WC 1318 Downtown, Bolton Hill, Guilford Neighborhoods & Vicinity WM Replacement	\$ 21,447,015					
PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity WM Replacement			\$ 3,250,000			
PRJ003455 WC 1416 E. Madison St. and Vicinity WM Replacement			\$ 8,800,000			
PRJ003456 WC 1280 Glenmore Ave & Vicinity WM Replacement		\$ 14,123,655				
PRJ003457 WC 1277 Windsor Mill Rd & Baker St & Vicinity WM Replacement				\$ 10,470,895		
PRJ003458 Urgent Needs Water Infrastructure FY31 - Contract I						\$ 8,665,920
PRJ003459 Urgent Needs Water Infrastructure FY31 - Contract II						\$ 8,665,920
PRJ003460 Urgent Needs Water Infrastructure FY31 - Contract III						\$ 8,665,920
PRJ003461 WC 1271 Cross St & Vicinity WM Replacement	\$ 353,048		\$ 25,277,264			
PRJ003462 WC 1273 Forest Park & Vicinity WM Replacement	\$ 151,598		\$ 11,485,355			
PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations	\$ 19,980,000		\$ 19,980,000		\$ 4,980,000	
PRJ003499 SC 1044 HL Hyd High Level Phase II Sewershed Improvements for 5 year LOP (HL-2_Conveyance Upgrade)			\$ 36,396,800			
PRJ003500 SC 1045 JF Hyd Jones Falls Phase II Sewershed Improvements for 5 year LOP		\$ 5,000,000		\$ 54,989,205		
PRJ003501 SC 1046 OF Hyd Outfall Phase II Sewershed Improvements for 5 Year Storm LOP		\$ 10,056,960		\$145,026,720		
PRJ003502 HR Hyd Herring Run Phase II Sewershed Improvements for 5 year LOP (HR-2)	\$ 3,888,000	\$ 46,137,600				
PRJ003503 LL Hyd LL Phase II Sewershed Improvements for 5-Year Hybrid LOP (LL-3)	\$ 4,320,000		\$ 47,952,000			
PRJ003514 Project 1404 On-Call Program Management Services	\$ 12,100,000					
PRJ003515 Project 1404 On-Call Program Management Services	\$ 9,900,000					

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
RC0660 Casino Supp-Community Grant - Capital	\$ 4,000,000	\$ 2,500,000				
PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$ -	\$ 1,500,000				
PRJ002282 910098 Warner St. Entertainment Distr	\$ 1,000,000	\$ 1,000,000				
PRJ002709 905168 Solo Gibbs Park- Phase I Construction	\$ 3,000,000					
RC0663 Pimlico Local Impact Grant - Capital	\$ 2,958,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003396 Homes Construction Park Heights MRA (NHP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003398 Park Circle Property Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003549 Hayward Ave	\$ 121,000					
PRJ003550 Delta Community Center Technology Upgrade for the Park Heights Comn	\$ 100,000					
PRJ003551 Housing Upgrades to Benefit Seniors	\$ 90,000					
PRJ003552 Gillis Memorial Grandfamily Apartments	\$ 50,000					
PRJ003553 Central Park Heights Homeowner Repair Grants	\$ 405,000					
PRJ003554 New Homeowner Booster Grant	\$ 150,000					
PRJ003555 Abe Dua Residences	\$ 750,000					
PRJ003556 Park Heights Healthy Homes	\$ 300,000					
PRJ003557 Elevating The Zeta Center for Healthy and Active Aging	\$ 200,000					
PRJ003558 4500 Pimlico Single Family Townhomes	\$ 175,000					
PRJ003559 Park Heights Corridor Blight Elimination	\$ 172,000					
PRJ003560 Agrihood Baltimore Food Hub Phase 2	\$ 150,000					
PRJ003563 Ambassador Theater Redevelopment	\$ 120,000					
PRJ003566 Dayspring Early Learning Center - Portable Classroom	\$ 75,000					
PRJ003570 Ashburton Area Lighting Project	\$ 100,000					
RC0665 Other Funds - Capital	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000
PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
PRJ003116 Reconstruction of Alleys City Wide (504-200)	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
RC0667 General Fund HUR Eligible- Capital	\$ 94,100,000	\$ 91,000,000	\$ 24,700,000	\$ 20,600,000	\$ 16,400,000	\$ 16,400,000
PRJ001214 908766 Sisson Street over CSX Active	\$ 100,000					
PRJ001236 909051 N. Fremont and Lafayette TR19304	\$ 147,000					
PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	\$ 329,000					
PRJ001515 912047 25th St and Greenmt and Kirk TR19302	\$ 175,000					
PRJ002178 905148 Bikeways Greensway Trails Nort	\$ 600,000	\$ 2,700,000				
PRJ002183 906153 Impact Investment Area Traffic	\$ 450,000	\$ 700,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
PRJ002192 914146 Big Jump Conversion/Druid Park	\$ 300,000					
PRJ002521 907156 508-156 Falls Road at Northern Parkway	\$ 300,000		\$ 1,000,000			
PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulak)	\$ 100,000			\$ 2,550,000		
PRJ002526 Neighborhood Traffic Calming (508-151)	\$ 1,340,000	\$ 1,500,000	\$ 1,130,000	\$ 1,320,000	\$ 950,000	\$ 700,000
PRJ002533 912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)		\$ 1,290,000				
PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	\$ 460,000					
PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)						\$ 1,500,000
PRJ002552 Transportation Management Center Upgrade (964005 512-005)			\$ 480,000			
PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation		\$ -				

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)			\$ 400,000			
PRJ002897 Hillen Road Bridge Over Chinquapin Run (BC 3556)	\$ 40,000	\$ 240,000				
PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	\$ 500,000					
PRJ002903 Orleans Street Rehabilitation (N Washington St to N Ellwood Ave)	\$ 500,000		\$ 3,620,000	\$ -		
PRJ002904 Johnston Square Improvements	\$ 660,000					
PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton)	\$ 410,000			\$ 920,000		
PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	\$ 1,110,000					
PRJ002910 Oldtown Mall Improvements	\$ 200,000					
PRJ002911 Moravia Road Ramp E Bridge over Pulaski Highway (BC 4105)		\$ 600,000				
PRJ002917 Gwynns Falls Parkway & Garrison Boulevard Intersection Improvements		\$ 1,050,000				
PRJ002918 Sinclair Lane Corridor Improvements		\$ 1,700,000				
PRJ003091 Hamilton Avenue Streetscape	\$ -					
PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th	\$ 367,000					
PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	\$ 200,000					
PRJ003099 Keith Avenue Bridge Over Broening Highway (BC4301)		\$ 100,000	\$ -		\$ 1,000,000	
PRJ003100 Franklintown Road Bridge Over Gwynns Falls (BC2407)	\$ 200,000	\$ -				
PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)		\$ 160,000				
PRJ003103 Fayette Street Safety Study and Road Diet	\$ 110,000	\$ 660,000				
PRJ003104 Franklin-Mulberry Safety Initiative		\$ 260,000				
PRJ003105 Traffic Calming Quick-Build to Hardscape Conversion Citywide	\$ 380,000	\$ 380,000	\$ 270,000	\$ 270,000		
PRJ003106 Pedestrian Safety Improvements with HSIP Grant	\$ 200,000	\$ 210,000				
PRJ003107 Complete Streets Studies and Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003110 Resurfacing JOC - Urgent Needs (514-002)	\$ 4,500,000	\$ 5,000,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003114 Curb Repair-Slab Repair Citywide (508-465)	\$ 3,000,000	\$ 3,000,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	\$ 12,600,000	\$ 11,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003116 Reconstruction of Alleys City Wide (504-200)	\$ 4,100,000	\$ 4,000,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
PRJ003120 ADA Curb Ramp and Sidewalk Construction Urgent Need East	\$ 900,000					
PRJ003121 FY25 ADA Accommodation Requests and Remediation	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
PRJ003122 ADA Curb Ramp and Sidewalk Construction Urgent Needs West	\$ 900,000					
PRJ003125 Resurfacing Northwest (514-214)	\$ 7,800,000	\$ 7,250,000	\$ 1,750,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003126 Resurfacing Southwest (514-215)	\$ 7,800,000	\$ 7,250,000	\$ 1,750,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003127 Communications Upgrade - Wireless (512-017)		\$ 1,250,000				
PRJ003128 Resurfacing Northeast (514-846)	\$ 7,800,000	\$ 7,250,000	\$ 1,750,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003129 Resurfacing Southeast (514-216)	\$ 7,800,000	\$ 7,250,000	\$ 1,750,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
PRJ003130 Materials and Compliance Testing (508-029)	\$ 1,000,000	\$ 920,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 200,000
PRJ003131 Toward Zero - Traffic Safety Improvements (512-005)	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
PRJ003134 Communications Upgrade - Hardwire (512-009)				\$ 1,000,000		
PRJ003136 Local Roadway Resurfacing including FHWA ADA Curb Ramp Constructic	\$ 4,000,000	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
PRJ003137 Traffic Signal Construction & Reconstruction (512-077)	\$ 1,000,000					
PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)	\$ 1,000,000	\$ 260,000				
PRJ003139 Annual Urgent Needs Bridge Repairs (506-754)	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
PRJ003146 Broadway Intersection Improvements		\$ 1,040,000				
PRJ003148 Orleans and Gay Street Intersection Improvements		\$ 400,000				
PRJ003150 Traffic Signal Rewiring (512-025)		\$ 480,000		\$ 240,000		
PRJ003152 Belair Road Complete Streets Phase III	\$ 222,000					
PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)					\$ 1,150,000	
PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide		\$ 1,100,000				
PRJ003300 Green Meadow Parkway Pedestrian Bridge	\$ 1,500,000					
PRJ003302 Safe Streets 4 All		\$ 3,000,000				
PRJ003506 Sharp Street Bikeway	\$ 350,000					
PRJ003507 Harbor Connector Ferry Landing ADA Improvements	\$ 1,300,000					
PRJ003508 Comprehensive Transportation Planning Studies	\$ 750,000					
PRJ003509 15-Minute City Framework Plan	\$ 400,000					
PRJ003518 ADA Partial Consent Decree FY25 to FY28	\$ 12,000,000	\$ 12,000,000				
PRJ003525 Frederick Avenue Streetscaping - DOT	\$ 200,000					
RC0668 Counties Grant-Capital	\$ 130,978,171	\$ 237,657,852	\$ 145,202,137	\$ 89,731,453	\$ 61,652,720	\$ 142,712,920
PRJ000191 902070 Watershed Bridge Maintenance	\$ 950,400	\$ 3,412,800	\$ 1,620,000	\$ 5,659,200		
PRJ000216 902297 WC 1377 Ashburton Lift Pump Up						
PRJ000287 902889 SC989 Patapsco Fine Screen					\$ 10,535,760	
PRJ000412 903569 Sanitary Sewer Replacement and Rehabilitation	\$ 5,000,000					
PRJ000435 903731 Montebello Water Recycle Program				\$ 8,000,000		
PRJ000452 903890 SC990 Administration Building Repairs		\$ 13,446,420				
PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	\$ 8,766,383					
PRJ000633 904950 SC996 BR WWTP Sludge Storage			\$ 35,734,600			
PRJ000635 904953 Project 1294 Consent Decree PM	\$ 5,750,000			\$ 5,750,000		
PRJ000638 904976 WC1406 On Call Carbon Fiber			\$ 3,240,000			
PRJ000700 905192 Project 1201 Large Diameter Maintenance	\$ 7,560,000		\$ 7,560,000		\$ 7,560,000	
PRJ000744 905546 Water Co1326 SCADA and DCS Master	\$ -					
PRJ000774 905704 Construction Reserve Water Facility Protection			\$ 20,000,000			
PRJ000813 905935 SC991 Pat Liquid Oxygen		\$ 42,246,780				
PRJ000863 906133 Construction Reserve Meter Replacement	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
PRJ000922 906548 SC949 Rehabilitation Stony Run Pumping	\$ 419,505					
PRJ000943 906684 SC935 Sparrows Pt Alt Outfall	\$ 15,525,000					
PRJ000968 906918 Ashburton Water Pumping Station	\$ 1,959,243					
PRJ001040 907224 Leakin Park Pump Station Rehabilitation	\$ 12,843,200					
PRJ001046 907336 SC926 Patapsco WWTP Power Rel	\$ 5,213,626					
PRJ001081 907687 WC 1197 Susquehanna Transfer		\$ 14,504,740				
PRJ001105 907997 BC 6520 Prettyboy Bridge Deck				\$ 6,556,543		
PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
PRJ001194 908503 WC1219 Lab Facility Montebello		\$ 4,983,648				
PRJ001205 908692 Electrical Systems Upgrades	\$ 2,426,577					
PRJ001234 909048 SC969 Lane Siphon and Armistead Run	\$ 2,296,397					

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
PRJ001304 909501 Montebello Water Filtration Pl					\$ 18,969,120	
PRJ001395 910300 Urgent Needs Water Facilities	\$ 560,000			\$ 18,986,400		
PRJ001475 911223 Watershed Comprehensive Plan		\$ 14,965,000				
PRJ001692 915933 SC988 Pat Second Reactor		\$ 36,741,733				
PRJ001866 922984 WC1397 Montebello FC Panel				\$ -		
PRJ001943 926030 Liberty Reservoir Dam Crest		\$ 4,011,600				
PRJ001963 928009 SC 951 Comprehensive Biosolids				\$ 20,191,470		
PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation		\$ 5,103,680				
PRJ002233 905967 WC 1413R Montebello Lake Dredging	\$ 5,670,000					
PRJ002774 SC 1037 Effluent Filter Rehabilitation at Back River WWTP	\$ 1,200,000					
PRJ002821 WC 1420 Montebello WFP I Filter Upgrades			\$ 19,129,257			
PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP		\$ 61,074,411				
PRJ002950 SC-1023 High Rate Facility Renovation at BRWWTP	\$ 1,000,000	\$ 8,000,000				
PRJ002951 Patapsco Sludge Digestion Facilities						\$ 46,651,680
PRJ002954 Patapsco Centrate Treatment Facilities						\$ 37,160,400
PRJ002958 SC-993 Jones Falls Pumping Station Capacity Upgrade	\$ 12,250,000					
PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir		\$ 583,200				
PRJ003142 SC 1035 Southwest Diversion Improvements Phase II			\$ 29,010,440			
PRJ003158 Urgent Needs Water Infrastructure FY26 - Contract I	\$ 1,529,280					
PRJ003159 Urgent Needs Water Infrastructure FY26 - Contract II	\$ 1,529,280					
PRJ003160 Urgent Needs Water Infrastructure FY26 - Contract III	\$ 1,529,280					
PRJ003161 Urgent Needs Water Infrastructure FY27 - Contract I		\$ 1,529,280				
PRJ003162 Urgent Needs Water Infrastructure FY27 - Contract II		\$ 1,529,280				
PRJ003163 Urgent Needs Water Infrastructure FY27 - Contract III		\$ 1,529,280				
PRJ003164 Urgent Needs Water Infrastructure FY28 - Contract I			\$ 1,529,280			
PRJ003165 Urgent Needs Water Infrastructure FY28 - Contract II			\$ 1,529,280			
PRJ003166 Urgent Needs Water Infrastructure FY28 - Contract III			\$ 1,529,280			
PRJ003167 Urgent Needs Water Infrastructure FY29 - Contract I				\$ 1,529,280		
PRJ003168 Urgent Needs Water Infrastructure FY29 - Contract II				\$ 1,529,280		
PRJ003169 Urgent Needs Water Infrastructure FY29 - Contract III				\$ 1,529,280		
PRJ003170 Urgent Needs Water Infrastructure FY30 - Contract I					\$ 1,529,280	
PRJ003171 Urgent Needs Water Infrastructure FY30 - Contract II					\$ 1,529,280	
PRJ003172 Urgent Needs Water Infrastructure FY30 - Contract III					\$ 1,529,280	
PRJ003224 BC 6503 Loch Raven Road over Minebank Run			\$ 1,080,000			
PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek			\$ 1,620,000			
PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls		\$ 583,200				
PRJ003231 BC 6527 Cotter Road over Flintstone Run			\$ 1,620,000			
PRJ003232 BC 8004 Traceys Store Run over Prettyboy Branch		\$ 3,412,800				
PRJ003289 SC TBD Back River Centrate Treatment Facility						\$ 34,313,000
PRJ003295 SC 1023 High Rate Control Building Study at BackRiver WWTP.	\$ -					
PRJ003458 Urgent Needs Water Infrastructure FY31 - Contract I						\$ 1,529,280

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
PRJ003459 Urgent Needs Water Infrastructure FY31 - Contract II						\$ 1,529,280
PRJ003460 Urgent Needs Water Infrastructure FY31 - Contract III						\$ 1,529,280
PRJ003514 Project 1404 On-Call Program Management Services	\$ 12,100,000					
PRJ003515 Project 1404 On-Call Program Management Services	\$ 9,900,000					
PRJ003516 County Billing Reconciliation	\$ 5,000,000					
RC0669 General Fund Revenue - Capital	\$ 55,500,000	\$ 27,184,152	\$ 27,184,152	\$ 22,465,848	\$ 22,465,848	\$ 15,000,000
PRJ000003 901010 Historic Public Monuments	\$ (214,500)					
PRJ000175 901926 Cold, Home, and Montebello Acquisition and Demolition	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -
PRJ000590 904602 Upton	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ000859 906123 Robert Marshall Field Active	\$ -					
PRJ001267 909106 Druid Hill Park Reservoir	\$ 600,000				\$ -	\$ -
PRJ001457 911093 Clifton Park Improvement FY 18	\$ 2,000,000					
PRJ001573 913036 Southeast Baltimore Redevelopment	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
PRJ001876 923019 Homeowner Incentives Program	\$ 1,300,000					
PRJ002017 935019 Baltimore Green Network	\$ (475,627)					
PRJ002321 917800 800 Block Harlem Edmondson	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ002324 922052 Housing Updates to Benefit Sen	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
PRJ002410 915079 117-079 Infrastructure Platforms Upgrades	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
PRJ002414 920071 117-071 Public Safety Technology System Infrastructure Upgrade	\$ -	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
PRJ002416 920073 117-073 Upgrade CAD Platform						
PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade	\$ -	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
PRJ002418 923059 117-059 Application Infrastructure and Integration Upgrade	\$ -	\$ 1,600,000	\$ 5,675,000	\$ 5,675,000	\$ 5,650,000	\$ 5,650,000
PRJ002439 916085 588-085 Impact Investment Areas	\$ 1,300,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -
PRJ002493 908191 474-191 Patterson Park Pool and Bathhouse	\$ 1,400,000					
PRJ002526 Neighborhood Traffic Calming (508-151)	\$ 1,000,000					
PRJ002554 998001 534-001 Convention Center Annual Contribution	\$ 650,000					
PRJ002678 913070 Middle Neighborhood Implementation	\$ 500,000					
PRJ002909 West Baltimore United	\$ 700,000	\$ 12,184,152	\$ 12,184,152	\$ 7,465,848	\$ 7,465,848	
PRJ003114 Curb Repair-Slab Repair Citywide (508-465)	\$ 3,000,000					
PRJ003119 Permitting	\$ 1,261,540					
PRJ003124 Traffic Safety Improvements Citywide (512-080)	\$ 3,000,000					
PRJ003125 Resurfacing Northwest (514-214)	\$ 1,250,000					
PRJ003126 Resurfacing Southwest (514-215)	\$ 1,250,000					
PRJ003128 Resurfacing Northeast (514-846)	\$ 1,250,000					
PRJ003129 Resurfacing Southeast (514-216)	\$ 1,250,000					
PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection	\$ 690,127					
PRJ003201 Infrastructure Assessment & Analysis	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003238 Tax Application Modernization	\$ 2,020,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003464 CitiWatch Infrastructure Investments	\$ 1,668,460	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003465 800 MHz Georedundant Site	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003466 Network Access Control	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
PRJ001304 909501 Montebello Water Filtration Pl					\$ 20,000,000	
PRJ001963 928009 SC 951 Comprehensive Biosolids				\$ 15,000,000		
PRJ002234 906246 Patterson Park East Water Main				\$ 15,000,000		
PRJ002236 907247 Walker Ave Water Replacement				\$ 15,000,000		
PRJ002370 902928 SC1028 Outfall 156	\$ 10,000,000					
PRJ002415 921055 520-055 MS4 Permit Requirements	\$ 10,000,000	\$ -				
PRJ002569 906252 557-252 WC-TBD On-Call Design & Engineering Services	\$ -					
PRJ002817 SC1008 Project 1330H Phase II Inflow and Infiltration Reduction in the Low Level and Herring R	\$ 15,000,000					
PRJ002821 WC 1420 Montebello WFP I Filter Upgrades			\$ 15,000,000			
PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP		\$ -				
PRJ002939 SDC 7806 Drainage Study and Design	\$ -	\$ 500,000	\$ 500,000	\$ 500,000		
PRJ002954 Patapsco Centrate Treatment Facilities						\$ 15,000,000
PRJ003436 SDC TBD Drainage Repairs and Improvements at Various Locations Future Years		\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000
PRJ003453 WC 1318 Downtown, Bolton Hill, Guilford Neighborhoods & Vicinity WM I	\$ 25,000,000					
PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity WM Replacement			\$ 15,000,000			
PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City					\$ 15,000,000	
RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$ 62,500,000	\$ 62,500,000	\$ 87,500,000	\$ 87,500,000	\$109,000,000	\$109,000,000
PRJ000188 902047 Quarantine Road Landfill Expansion	\$ 3,000,000	\$ 3,000,000				
PRJ000528 904230 Abel Wolman HVAC and Fire Protection			\$ -	\$ 25,000,000	\$ 20,000,000	
PRJ000859 906123 Robert Marshall Field Active	\$ 2,400,000					
PRJ000889 906226 Harford Sr Envelope Upgrades	\$ 2,000,000					
PRJ001004 907097 Irvington Field at Fred B. Leidig Recreation Center	\$ 500,000					
PRJ001009 907105 City Hall Extension Stone Walls Renovation	\$ 500,000					
PRJ001089 907740 Jones Falls Greenway Phase V D						
PRJ001111 Northwood Branch Library - Full Renovation			\$ 1,600,000	\$ 3,450,000		
PRJ001246 909068 Surplus Schools	\$ 2,250,000	\$ -		\$ 3,000,000	\$ 3,500,000	\$ 3,280,000
PRJ001267 909106 Druid Hill Park Reservoir					\$ 22,600,000	\$ -
PRJ001374 910094 Herring Run Improvements FY 18			\$ -			
PRJ001389 910140 Parkview Recreation Center	\$ 65,000					
PRJ001441 911058 Facility Signage FY 16 Active			\$ 100,000	\$ 100,000	\$ 100,000	\$ -
PRJ001457 911093 Clifton Park Improvement FY 18	\$ -	\$ 350,000	\$ 500,000			
PRJ001539 912092 Community Parks and Playgrounds FY 18		\$ 250,000				
PRJ001572 913035 Northwest Transfer Station	\$ 500,000					
PRJ001639 914085 Patterson Park Master Active	\$ 400,000					
PRJ001643 914110 Clifton Mansion Site Improvements Active				\$ -		
PRJ001833 921026 CC Jackson Pool and Park Active		\$ 650,000		\$ 4,000,000		
PRJ001978 929030 Broadband Network Upgrade			\$ 2,000,000	\$ 2,400,000	\$ 4,000,000	\$ 5,000,000
PRJ002132 904772 Dybski Park Improvements	\$ 155,000					
PRJ002134 905156 Traci Atkins Park			\$ 1,000,000			
PRJ002136 906122 CC Jackson Park Expansion	\$ 3,600,000					
PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)	\$ 3,000,000					

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
PRJ002148 908133 Easterwood Park Improvements	\$ 200,000					
PRJ002150 908159 Clifton Park Maintenance Yard			\$ 400,000	\$ 1,550,000		
PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$ -	\$ -	\$ 4,150,000	\$ -		
PRJ002161 911087 North Harford Park Improvement		\$ 1,000,000				
PRJ002170 971002 Dewees Park Improvements		\$ 600,000				
PRJ002354 917016 Hollins Senior Admin BLD - Roof Replacement		\$ 550,000				
PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	\$ 1,000,000					
PRJ002456 906365 197-365 Northeast Police District Station Renovation or Replace	\$ -	\$ 32,400,000	\$ -			
PRJ002463 908342 197-342 Southwest District Female Lockers and Bathrooms		\$ 1,200,000				
PRJ002474 921300 197-300 Elevator Replacement at School 33		\$ 200,000				
PRJ002485 907172 474-172 Leon Day Park Improvements - Design	\$ -					
PRJ002488 907163 474-163 Cab Calloway Legends Sq Park	\$ 100,000					
PRJ002497 911126 474-128 Tree Baltimore Program	\$ 200,000	\$ 200,000	\$ 200,000	\$ 400,000	\$ 400,000	\$ 400,000
PRJ002505 914114 474-114 CHOICE Neighborhood Recreation Facilities – Chick W	\$ 55,000					
PRJ002506 916079 474-079 Bocek Park Athletic Center- Gym & BB Court Constructi	\$ 1,120,000					
PRJ002510 917035 517-035 Solid Waste Facility Health and Safety Improvements	\$ 500,000	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
PRJ002515 925033 517-033 Solid Waste Regulatory Compliance Services	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
PRJ002517 961010 517-010 Eastside Transfer Station	\$ 21,000,000	\$ -				\$ 42,000,000
PRJ002554 998001 534-001 Convention Center Annual Contribution	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
PRJ002629 934008 Patterson Park Athletic Fields						
PRJ002658 Playground Improvements 158				\$ 500,000		\$ 1,000,000
PRJ002682 924037 Western Sanitation Yard Renovation	\$ 2,000,000					
PRJ002703 921073 Park Field House Renovations - Druid Hill Comfort Station	\$ 250,000					
PRJ002749 City Hall HVAC/Floodproofing (Study)					\$ 12,835,400	
PRJ002813 Southeastern Police District - HVAC Replacement	\$ 4,750,000					
PRJ002880 FY24 Athletic Court Resurfacing	\$ -	\$ 200,000	\$ -	\$ 250,000		\$ 400,000
PRJ002882 Druid Hill Park - Parkdale Ave Flooding Mitigation	\$ 500,000					
PRJ002883 Madison Square Dome Renovation				\$ -	\$ 6,500,000	\$ -
PRJ002884 Congressman Elijah Cummings Recreation Center	\$ 65,000					
PRJ002886 Lillian Jones Recreation Center Improvements	\$ 900,000	\$ -	\$ 15,000,000	\$ -		
PRJ003008 Baltimore Visitor Center - Fire Alarm System upgrade						
PRJ003009 Baltimore Regional Training Center - Roof				\$ 1,200,000		
PRJ003010 Weinberg Housing- Fire Alarm Systems					\$ 700,000	
PRJ003011 City Hall - Fire Alarm System upgrade						\$ 3,100,000
PRJ003012 City Hall - Generator Replacement						\$ 250,000
PRJ003014 Benton Building - HVAC Replacement						
PRJ003016 FY25 - Quarantine Road Landfill Compliance						
PRJ003017 Engine 29 - Kitchen Renovation						
PRJ003018 Baltimore Regional Training Center - Windows and HVAC systems				\$ 3,000,000		
PRJ003019 People's Court - Elevator & Air Handler Units & Fire Sprinkler system						
PRJ003020 Voting Machine Warehouse - Roof Replacement						

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
PRJ003021 DOT Survey and Records - Roof Replacement				\$ 750,000		
PRJ003022 DOT Traffic Management Center - Roof Replacement			\$ 930,000			
PRJ003023 City Hall - Fire Protection upgrade						\$ 2,500,000
PRJ003024 Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)						
PRJ003025 Benton Building - Roof Replacement						
PRJ003026 Benton Building - Elevator Upgrade						\$ 900,000
PRJ003027 Northwest CAC - Fire Protection Upgrade, HVAC Replacement		\$ 4,372,000				
PRJ003028 Voting Machine Warehouse - HVAC Replacement						
PRJ003029 Northern Community Action Center – Redevelopment, Reconstruction, and Expansion						\$ 1,200,000
PRJ003030 Front Street Fuel Station - Upgrades						
PRJ003032 Samuel Morse - Water Distribution & Fire Protection System		\$ 800,000	\$ 2,000,000			
PRJ003033 Abel Wolman Municipal Building - Electric Upgrades (Main Gear)						
PRJ003038 Oldtown Fire Station - Boiler Replacement						
PRJ003039 Southwestern Police Station - Window Replacement						
PRJ003040 Southeastern Police Station - Fire Alarm & Sprinkler Replacement						
PRJ003042 Police Annex - HVAC Replacement			\$ 1,100,000	\$ 4,150,000		
PRJ003043 Police Headquarters - HVAC Replacement			\$ 800,000	\$ 2,500,000		
PRJ003044 Northern District - HVAC Replacement					\$ 3,500,000	
PRJ003045 Eastern District - HVAC Replacement	\$ 3,300,000	\$ -				
PRJ003046 Southwest District - HVAC Replacement		\$ 200,000	\$ 3,000,000			
PRJ003047 Police Headquarters - Security Upgrade			\$ 800,000			
PRJ003049 Southeast District - Office Build Out in Cell Block						\$ 1,000,000
PRJ003050 Southwest District - Office Build Out in Cell Block						\$ 1,000,000
PRJ003051 Eastern District - Office Build Out in Cell Block						\$ 1,500,000
PRJ003052 Southwest District - Gym and Breakroom			\$ 460,000	\$ -		
PRJ003053 Eastern District Police - Electric System Upgrade						
PRJ003054 Aviation Hanger - HVAC Replacement				\$ 800,000		
PRJ003055 Northern District - Roof and Window Replacement		\$ 2,000,000				
PRJ003056 Western District - HVAC & Window Replacement		\$ 3,000,000				
PRJ003057 Fire Hazmat Station - Roof Replacement						
PRJ003058 Engine 53 Exterior façade Repairs and waterproofing		\$ 250,000				
PRJ003059 Eastern District - Range Conversion					\$ 1,300,000	
PRJ003060 Engine 53 - Lead and ACM removal						
PRJ003061 Southeastern District - Range Conversion				\$ 200,000	\$ 1,100,000	
PRJ003062 Western District - Range Conversion				\$ 200,000	\$ 1,100,000	
PRJ003064 Fire Headquarters Building - ADA Upgrade		\$ 628,000				
PRJ003065 Engine 30 - Electrical Upgrade				\$ 600,000		
PRJ003066 Engine 45 - Roof Replacement						
PRJ003067 Fire Station Engine 46 - Generator						
PRJ003068 Squad 54 Bathroom/bunkroom renovation - Gender Neutral						
PRJ003073 War Memorial - Interior Improvements						\$ 1,250,000

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
PRJ003074 War Memorial - Exterior Stone Stabilization						\$ 700,000
PRJ003075 Courthouse Cummings - Fire Alarm System upgrade						\$ 5,600,000
PRJ003076 Clarence Mitchell Courthouse - HVAC Replacement			\$ 15,500,000	\$ 17,500,000		
PRJ003077 Courthouse Cummings - Netting Removal or Replacement						
PRJ003078 Courthouse Cummings - Freight Elevator Upgrades		\$ -	\$ 1,750,000			
PRJ003079 Clarence Mitchell Courthouse - Electrical Service Upgrade						\$ 200,000
PRJ003080 Courthouse Cummings - HVAC Replacement						\$ 250,000
PRJ003081 Courthouse Cummings - Electrical Service Upgrade						\$ 225,000
PRJ003082 School 33 - Full roof, gutter, and downspout Replacement		\$ 300,000				
PRJ003083 Bromo Arts Tower - Exterior Façade Restoration	\$ 1,200,000					
PRJ003092 Baltimore City Police Department - Police K9 Unit Relocation Study		\$ 500,000				
PRJ003093 Baltimore City Police Department - SWAT Relocation Study				\$ 500,000		
PRJ003123 Hamilton Branch Library - Full Renovation				\$ 250,000	\$ 10,000,000	
PRJ003140 Convention Center (West Side) - Escalator Replacement						
PRJ003181 Convention Center (West Side) - Elevator Upgrades					\$ 2,000,000	
PRJ003182 Convention Center - Additional Generator				\$ 1,500,000		
PRJ003183 Convention Center (East & West) - Roof Replacement				\$ 325,000	\$ 4,472,600	
PRJ003185 Convention Center Pedestrian Bridge - Restoration and Upgrades						
PRJ003186 Convention Center - High Voltage Switchgear Replacement						
PRJ003187 Convention Center - Employee Locker & Break Room Renovation						
PRJ003188 Convention Center - Facilities & Engineering Controls Team Relocation						
PRJ003189 Convention Center - Fan Coil Unit Replacement						
PRJ003190 Convention Center - Main Fire Suppression Pump Replacement						
PRJ003191 Convention Center - HVAC Water Circulation Pumps		\$ 1,500,000				
PRJ003193 Convention Center - Waste Sorting Control Area						\$ 300,000
PRJ003194 Convention Center - Hang Point Rigging System Assessment						
PRJ003197 Convention Center - Fire Alarm Replacement					\$ 1,500,000	\$ 3,000,000
PRJ003198 Convention Center - Two Way Radio Replacement & Improvement						
PRJ003202 Convention Center - Security Bollard Upgrades		\$ 275,000				
PRJ003218 William McAbee Pool	\$ -		\$ 4,000,000			
PRJ003219 Patterson Park Ice Rink		\$ -	\$ 600,000	\$ -		\$ 1,400,000
PRJ003220 Park Building Renovations - Robert C Marshall Rec Center	\$ -		\$ -			
PRJ003250 Madison Square - Nathan Irby Park	\$ -	\$ 400,000	\$ -	\$ 200,000		
PRJ003264 O'Donnell Heights Pool	\$ -	\$ -		\$ 600,000		\$ 4,000,000
PRJ003303 Construction & Demolition Recycling Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003348 Bocek Park - Phase II Athletic Field Improvements		\$ 500,000				
PRJ003354 Rash Field Park Phase 2	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ003443 Gardenville Recreation center	\$ 65,000					
PRJ003449 Unifier Software	\$ 575,000					
PRJ003451 Facility Roof Replacements	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
PRJ003452 Facility HVAC replacements	\$ 450,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

FY26-31 Capital Budget by Revenue Category

Projects by Revenue Category	FY26	FY27	FY28	FY29	FY30	FY31
RC7736 General Obligation Bonds – 5th Affordable Housing	\$ 10,000,000	\$ 10,000,000	\$ 11,000,000	\$ 11,000,000	\$ 12,000,000	\$ 12,000,000
PRJ000706 905226 Affordable Housing Trust Fund	\$ 6,500,000	\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
PRJ002434 915075 588-075 SE Balt. Redevelopment Affordable Housing	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
PRJ002676 940006 HOME Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ002677 915049 Affordable Homeownership	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000
PRJ003478 Hope Village – Housing Assistance For Down Payment, Construction And	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
RC7737 General Obligation Bonds – 51st School	\$ 27,500,000	\$ 27,500,000	\$ 30,000,000	\$ 30,000,000	\$ 40,000,000	\$ 40,000,000
PRJ001287 909212 Systemic Improvements	\$ -	\$ 6,500,000	\$ 9,000,000	\$ 12,000,000	\$ 19,000,000	\$ 38,000,000
PRJ002071 961005 Programmatic Space Upgrades	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
PRJ002123 906177 Armistead Gardens 243	\$ 1,427,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ002352 957010 Marie G Farring 203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ002475 938011 418-011 Furley Elementary School Replacement	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ002876 Northeast Middle School Building #49 Renovation	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRJ002877 Benjamin Franklin High School Renovation	\$ -	\$ 4,000,000	\$ 3,000,000	\$ 7,000,000	\$ 14,000,000	\$ -
PRJ002878 Edmondson High School Renovation	\$ 2,973,000	\$ 6,000,000	\$ 16,000,000	\$ 9,000,000	\$ 5,000,000	\$ -
PRJ003526 Curtis Bay Elementary #207 HVAC	\$ 2,300,000					
PRJ003527 Ben Franklin High #239 Modular Addition		\$ 9,000,000				
PRJ003528 Healthy Schools FY25 Projects	\$ 10,300,000					
PRJ003529 Healthy Schools FY24 Windows & Doors	\$ 7,000,000					
Grand Total	\$ 931,987,286	\$1,197,253,408	\$1,094,685,215	\$895,376,216	\$571,912,707	\$640,735,200