

School Name: Michigan Avenue Elementary

**Parent & Family Engagement Plan Expenses**

Total Allocation \$ 2,498.30

**Title I Sponsored Events and Supplemental Support:**

	Function	Object	
<b>Title I Annual Meeting- First Session - SEPT 2017</b>			
Food to be purchased	6150	5100	\$200.00
OPS Contracts for Teacher Pay			\$0.00
OPS Contracts Benefits (Retirement) Calculation			\$0.00
OPS Contracts Benefits (SS) Calculation			\$0.00
Materials or resources to be purchased			\$0.00
Copy paper for flyers or parent materials			\$0.00
Postage for sponsored event mailouts			\$0.00
<b>Title I Annual Meeting-Second Session (Breakfast) - SEPT 2017</b>			
Food to be purchased	6150	5100	\$75.00
OPS Contracts for Teacher Pay			\$0.00
OPS Contracts Benefits (Retirement) Calculation			\$0.00
OPS Contracts Benefits (SS) Calculation			\$0.00
Materials or resources to be purchased			\$0.00
Copy paper for flyers or parent materials			\$0.00
Postage for sponsored event mailouts			\$0.00

<b>Parent &amp; Family Engagement</b>	Function	Object
OPS Salary PI	6150	1020
OPS Retirement (7.92%) PI	6150	2100
OPS SS (7.65%) PI	6150	2200
Prof/Tech - PI Consultants	6150	3100
Communications (Postage) PI	6150	3710
Other Purchased Serv. (Printing)	6150	3900
Materials and Supplies (Supplemental) PI	6150	5100

Title I Parent and Family Engagement 2017-2018

Mobile STEM Lab Parent Night with Orlando Science Center		
Food to be purchased	6150	5100
OPS Contracts for Teacher Pay		
OPS Contracts Benefits (Retirement) Calculation		
OPS Contracts Benefits (SS) Calculation		
Materials or resources to be purchased		
Copy paper for flyers or parent materials	6150	3900
Postage for sponsored event mailouts		
Contracted Outside Presenter/Consultant	6150	3100
Building Capacity Event #1- Science Gross Out Night - October 2017		
Food to be purchased	6150	5100
OPS Contracts for Teacher Pay		
OPS Contracts Benefits (Retirement) Calculation		
OPS Contracts Benefits (SS) Calculation		
Materials or resources to be purchased		
Copy paper for flyers or parent materials	6150	5100
Postage for sponsored event mailouts		
Contracted Outside Presenter/Consultant		

	\$200.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$245.00
	\$0.00
	\$530.00
	\$200.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$130.00
	\$0.00
	\$0.00

Parent & Family Engagement	Function	Object
OPS Salary PI	6150	1020
OPS Retirement (7.92%) PI	6150	2100
OPS SS (7.65%) PI	6150	2200
Prof/Tech - PI Consultants	6150	3100
Communications (Postage) PI	6150	3710
Other Purchased Serv. (Printing)	6150	3900
Materials and Supplies (Supplemental) PI	6150	5100

Title I Parent and Family Engagement 2017-2018

<b>Building Capacity Event #2- FSA Info. And Curriculum Night Jan.-Mar. 2018</b>		
Food to be purchased	6150	5100
OPS Contracts for Teacher Pay		
OPS Contracts Benefits (Retirement) Calculation		
OPS Contracts Benefits (SS) Calculation		
Materials or resources to be purchased		
Copy paper for flyers or parent materials	6150	5100
Postage for sponsored event mailouts		
Contracted Outside Presenter/Consultant		
<b>Building Capacity Event #3- Spring Literacy Night MARCH 2018</b>		
Food to be purchased	6150	5100
OPS Contracts for Teacher Pay		
OPS Contracts Benefits (Retirement) Calculation		
OPS Contracts Benefits (SS) Calculation		
Materials or resources to be purchased		
Copy paper for flyers or parent materials	6150	5100
Postage for sponsored event mailouts		
Contracted Outside Presenter/Consultant		

		\$200.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$130.00
		\$0.00
		\$0.00
		\$200.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$130.00
		\$0.00
		\$0.00

<b>Parent &amp; Family Engagement</b>	Function	Object
OPS Salary PI	6150	1020
OPS Retirement (7.92%) PI	6150	2100
OPS SS (7.65%) PI	6150	2200
Prof/Tech - PI Consultants	6150	3100
Communications (Postage) PI	6150	3710
Other Purchased Serv. (Printing)	6150	3900
Materials and Supplies (Supplemental) PI	6150	5100

Title I Parent and Family Engagement 2017-2018

Title I Compact and PIP Review and Family Collaboration Input Session (April/May 2018)			
Food to be purchased	6150	5100	\$200.00
OPS Contracts for Teacher Pay			\$0.00
OPS Contracts Benefits (Retirement) Calculation			\$0.00
OPS Contracts Benefits (SS) Calculation			\$0.00
Materials or resources to be purchased			\$0.00
Copy paper for flyers or parent materials	6150	5100	\$58.30
Postage for sponsored event mailouts			\$0.00

Remaining Funds	\$0.00
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<b>Parent &amp; Family Engagement</b>	Function	Object
OPS Salary PI	6150	1020
OPS Retirement ( <b>7.92%</b> ) PI	6150	2100
OPS SS ( <b>7.65%</b> ) PI	6150	2200
Prof/Tech - PI Consultants	6150	3100
Communications (Postage) PI	6150	3710
Other Purchased Serv. (Printing)	6150	3900
Materials and Supplies (Supplemental) PI	6150	5100