

Alachua County Public Schools

Lake Forest Elementary School



2021-22 TSSSA Plan

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Eligibility and Allocation

Eligibility

Eligibility for 2021-22 TSSSA will be based on 2019 school grades and meeting one of the following criteria: a school implementing a turnaround plan or a turnaround school that has improved to a C or higher and has exited turnaround status within the last two years.

The preliminary allocation is based on a per-FTE funding amount of \$500 or as provided by the General Appropriations Act. Districts are required to complete a district-level plan. In addition, school-level plans are also required. The district and school level plans must be submitted to your school board for approval by August 1. The school board approved plan is due to the Bureau of School Improvement no later than September 1.

Allocation

School ID	School Name	Implementing	Exited Year 1	Exited Year 2	Preliminary Allocation	Updated Allocation
0071	Lake Forest Elementary School				\$172,905.00	

Plan Assurances

Family and Community Partnerships

Assure that the school will implement strategies to establish comprehensive support services that develop family and community partnerships.

YES

Academic and Character Standards

Assure that the school will implement strategies to establish clearly defined and measurable high academic and character standards.

YES

Parental Involvement

Assure that the school will implement strategies to increase parental involvement and engagement in the child's education.

YES

Incentives for Instructional Personnel

Assure that the school will implement strategies to identify, recruit, retain, and reward instructional personnel.

YES

Professional Development

Assure that the school will implement strategies to provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards.

YES

Focused Instruction

Assure that the school will implement strategies to provide focused instruction to improve student academic proficiency, which may include additional instruction time beyond the normal school day or school year.

YES

Plan Items

Family and Community Partnerships

Explain how the school will establish comprehensive support services that develop family and community partnerships.

Lake Forest has a partnership with the Cade Museum for Creativity and Invention called Operation Full Steam. Second - fifth grade students have multiple visits to the Cade Museum and participate in three core experiences each visit: hands-on science labs connected to the school's science curriculum and pacing guides, dialogic reading related to science curriculum facilitated by staff from Alachua County Public Library, and an introduction to coding and programming led by engineers from Sum Total Systems.

Lake Forest receives backpacks full of food for families on the weekends through the Food4Kids program sponsored by Catholic Charities.

Through the James Patterson Literacy Challenge grant, teachers receive ongoing, job-embedded professional development to enhance literacy instruction in order to better support students' language and literacy development.

Staff and tutors from the University of Florida Literacy Institute provide identified students with individualized, specially designed literacy instruction.

GatorTRAX, a group of University of Florida engineering students, provides experiences to increase the number of underrepresented students in higher-level math classes. The group is open to all students.

Alachua County Sheriff's Office offers Books and Burgers events to build positive relationships between law enforcement and students and their families while promoting literacy.

Kiwanis Book Club provides incentives through the BUG (Bringing Up Grades) award program.

Academic and Character Standards

Explain the strategies the school will implement to establish clearly defined and measurable high academic and character standards.

Lake Forest implements PBIS with fidelity and utilizes the Character Trait of the Month. Student incentives are included through community donations, fundraisers through local businesses, and School Advisory funds.

The school will utilize the Caring School Community for social emotional learning. Time will be dedicated each day for this instruction in grades K -5. This activity was previously funded through Title I, Part A and UniSIG. All necessary curriculum and materials are available and no additional funding is required at this time.

The school will implement the Start With Hello week to promote connectedness and inclusion, and to identify and help others who are showing signs of social isolation. This program is an initiative through the district's Student Services Department.

Lake Forest will be attending the AVID Summer Institute and beginning their planning year with AVID. UniSIG funds will be used to pay the Elementary Planning Fees, conference registration, and teacher stipends for participation in the training sessions. The year-long implementation planning will be facilitated by the school leadership team with help from the District Educational Equity and AVID Coach.

Lake Forest will be utilizing TSSSA funding to hire a Math Coach with a base salary for one semester (98, 7.5 hour days @ \$34.01/hour) to start August, 2021 - January, 2022 of \$25,000 plus fringe and insurance for a total of \$33,612.50 to support teachers in grades 3-5 based on the request of the state. The Coach will be responsible for supporting standards based instruction by modeling math lessons and planning with teachers. Emphasis will be placed on supporting students in the lowest quartile through small group instruction. This position is split funded with the UniSIG allocation which will cover salary and benefits for Second Semester. The position will be posted upon approval by BSI. If this position remains vacant past the proposed timeline, the funds will be reallocated through amendment.

Parental Involvement

Explain the strategies the school will implement to increase parental involvement and engagement in the child's education.

Lake Forest will use 2020-2021 TSSSA Roll-over funds for salary at and benefits for a total of to hire a home-school liaison to increase parental involvement and engagement by making home visits, planning family involvement activities, and connecting families to available community resources. Additionally, the home school liaison will work to improve daily attendance for all students. We will recognize those students who have improved their attendance each month. The liaison's base pay is \$30,940.79 plus fringe and insurance for a total cost of \$44,548.35 (2020-2021 roll-over).

Lake Forest will host a variety of Parent and Family Engagement events as noted in and aligned with the Title I, Part A Parent and Family Engagement Plan.

Incentives for Instructional Personnel

Explain the strategies the school will implement to identify, recruit, retain, and reward instructional personnel.

As referenced in the **K-12 ESEA Common Program Guidance**, Recruitment, retention and reward incentives must be based on a three-year aggregate state value-added model (VAM) score. If state VAM is not available, another student growth model may be proposed. The student growth model must be fair and reliable. The LEA must submit the model demonstrating the classification and distribution of non-state VAM teacher scores for approval. Incentives can be part of a structured pay system or a Memorandum of Understanding (MOU); however, the above criteria shall apply. Incentives for attendance and non-instructional personnel are not allowable. Recruitment incentives for teachers with less than one year of experience or for hard to staff positions will be considered on a case by case basis.

All eligible instructional personnel at TSSSA schools for the 2021-2022 school year will receive a \$2,500 bonus for the purpose of recruitment and retention. To be eligible for the recruitment and retention bonus, the instructional personnel must have a Highly Effective or Effective rating for the student performance portion of their 2020-2021 Instructional Appraisal. A \$1,250.00 plus Social Security will be awarded on the final pay period of December 2021 to all qualified, active instructional staff members. A second \$1,250.00 plus Social Security payment will be awarded on the last pay period of June 2022 to all 8 VAM qualified, active instructional personnel at the school. The total for incentive pay is \$21,530.

In addition, all eligible 13 Non-VAM qualified, active instructional personnel at Lake Forest Elementary will receive a \$2,500 bonus for the purpose of recruitment and retention. To be eligible for the recruitment and retention bonus, the instructional personnel must have a Highly Effective or Effective rating for the student performance portion based on the 2020-2021 BSI approved District Non-VAM Teacher Model. A \$1,250.00 plus Social Security will be awarded on the final pay period of December 2021 to all qualified, active instructional staff members. A second \$1,250.00 plus Social Security payment will be awarded on the last pay period of June 2022 to all 11 Non-VAM qualified, active instructional personnel at the school. The total for incentive pay is \$29,603.75.

A signed 2020-2021 MOU for this Differentiated Pay has been uploaded into the DOE Share Drive along with the 2020-2021 BSI approved District Non-VAM Teacher Model. Once the 2021-2022 MOU is Board approved and the District Non-VAM Teacher Model updated to reflect the 2021-2022 student data, they will also be submitted for BSI review.

Professional Development

Explain the strategies the school will implement to provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards.

All instructional personnel will participate in regular Data Chats. Data Chats will focus on both current and longitudinal student data, as well as alignment to standards based materials and lesson planning. Individual and or grade level session will be facilitate by the school leadership team including the Principal, Assistant Principal, Instructional Intervention Coach, and content area Coaches during teacher planning time.

Lake Forest has identified ongoing collaborative planning as a vital activity for school improvement. To facilitate this activity, TSSSA funds will be used to pay stipends and benefits for 30 teachers to plan collaboratively within grade levels as well as cross curricular for 24

hours each at \$20 per hour beyond the contractual day for a total cost of \$15,501.60. The additional planning will occur from August, 2021 and continue until May, 2022. Reasonable and necessary supplies to support collaborative planning and enhance strategies are also included in this activity for a cost of \$502.37. An itemized list of supplies can be found in attached supplemental documents. All classroom, ESE, and Title I teachers are included in regularly scheduled weekly or bi-weekly meetings that allow for grade levels and resource teachers to meet together for deep examination of the standards. The administration and the instructional coaches facilitate planning sessions.

The school has identified the IRLA Intervention Program by American Reading Company to be used during the extra hour of literacy instruction for grades K-5. In order to facilitate this instruction, TSSSA funds will be utilized to pay for a training consultant from American Reading Company to train 15 teachers new to Lake Forest and/or the IRLA on the program details and implementation strategies for a cost of \$3,000.00. The trainer will provide sessions on Wednesdays during time set aside for Professional Development. Participants work in a whole-group setting with interactive model lessons, hands-on learning experiences, simulations, videos, practical applications, and current professional literature. TSSSA funding will also be used to purchase SchoolPACE IRLA Connect digital literary platform for 450 students in grades K-5 in the amount of \$8,500.00. Students have demonstrated academic growth through the use of this supplemental program during the 2020-2021 school year by advancing to higher levels within the structured program. This activity has been previously funded through Title I, Part A, UniSIG and TSSSA.

Continued support for science has been identified as a need for fourth and fifth grade students. TSSSA funds will be utilized to support a professional services contract with Dr. Donna Szpyrka in the amount of \$20,000.00. Dr. Szpyrka will provide 16, 6-hour days of teacher training and coaching at \$1,250/day to 10 teachers in focused science instruction, content and depth of knowledge of the science standards, and implementation of quality, inquiry-based instruction. Dr. Szpyrka will also provide supports through classroom co-teaching, modeling, and coaching. Reasonable and necessary supplies to support teachers during science training sessions in the amount of \$178.89 are also included. An itemized list of supplies can be found in attached supplemental documents. This activity has been previously funded through TSSSA and UniSIG. During the 2020-2021 school year, students demonstrated an increase in science achievement based on pre and post assessments that were developed collaboratively between Dr. Szpyrka and the classroom teachers. The detailed scope of work can be found in the attached supplemental documents.

Additional summer planning has been identified as a need so that school personnel can meet to review year end data, participate in program specific training, and plan for program implementation. Through the coordination for federal program dollars, UniSig funds will be used to provide 24 hours of additional summer planning at \$20/hour for 30 teachers at a total cost of \$16,018.32 to review data and standards and plan for instruction. This activity will take place July 2022 and will include all classroom, ESE, resource, and Title I teachers. Planning will be facilitated by the administration, instructional coaches, district staff, and curriculum representatives and will focus on developing the implementation plan for the Florida B.E.S.T. standards.

Focused Instruction

Explain the strategies the school will implement to provide focused instruction to improve student academic proficiency, which may include additional instruction time beyond the normal school day or school year.

Each day, Lake Forest will offer additional intensive literacy instruction to below grade level readers beyond the school day as part of the requirement for schools identified as being in the lowest 300 in reading.

Lake Forest has identified a need to supplement ELA instruction with the Write Score writing program. TSSSA funds will be used to purchase program and assessment materials for 80 fourth and 80 fifth grade students at \$4.96 for each of the three prompts plus a rostering fee of \$168.00 for a cost of \$2,667.84. An itemized list can be found in attached supplemental documents. The program is supplemental to the core in that it includes three writing prompts that are scored by Write Score and returned to the school with feedback that teachers can use to modify and improve instructional practices. Scores from writing prompts reflect positive student achievement during the 2020-2021 school year. This activity has been previously funded through Title I, Part A.

TSSSA funds from 2020-2021 will be used for six teachers for 65 hours each (52 instruction and 13 hours of planning @ \$28/hour) for a total cost of \$11,067.96. This activity will take place September 2021- March, 2022. A total of 48 lowest quartile students will participate in Extended Day Intervention. Teachers are selected based on the familiarity with the standards and curriculum that meets the needs of the targeted group of students and their history of teaching effectiveness.

The school has also identified a need to enhance instructional opportunities for all students including higher achieving students. In order to provide extended learning and enrichment, TSSSA funds will be used to support 2 Summer programs in June, 2022; 1. A 4-day (June 6 - 9) STEM Camp for up to 48 students in grades K-5. Students will be engaged in hands-on, interactive science and math lessons provided on a rotational basis. Funding will support four teacher and the Instructional Intervention Coach for 32 hours (8 hours daily) @ an average salary rate of \$35/hour plus benefits for a total of \$6,662.88. Reasonable and necessary supplies and materials to support this activity in the amount \$713.50 is requested 2. A 12-day (June 13 - 30) Enrichment Camp for up to 48 students in grades K-5. Students will be engaged in a variety of learning centers on a rotational basis daily including but not limited to literacy, math, science, and sports science instruction. Funding will support four teacher and the Instructional Intervention Coach for 96 hours (8 hours daily) @ an average salary rate of \$35/hour plus benefits for a total of \$19,988.64. Reasonable and necessary supplies and materials to support this activity for 48 students in the amount \$6,692.51 is also requested. Teachers with an Effective or Highly Effective rating will be recruited for this activity.

In order to help students build general background knowledge, the leadership of Lake Forest Elementary feels that Educational Field Trips would be beneficial. TSSSA funds will support Educational Field Trips for the students attending the Summer STEM and Enrichment Camps. The Cade Museum will provide 3 on-site field trip experiences for 48 students in grades K-5 attending the STEM Camp in June, 2022. Funding at \$10/student plus a daily set-up fee of \$125 will allow students to engage in experiments involving matter, lights, lasers, action, and robots & colors for a total of \$1,815.00. Students participating in the 12-day Enrichment Camp will have the opportunity to experience 3 Field Trips; 1. Educational Field Trip for up to 48 students with an entry fee of \$10.00 each for a total of \$480.00 to Two Tails Ranch for students learn about and build background regarding elephants and other animals as part of the Enrichment Camp in June, 2022. Transportation cost including driver stipend @ \$25.25/hour and mileage @ \$2/mile total \$174.95 2. Educational Field Trip for up to 48 students with an entry fee of \$8.00 each for a total of \$384.00 to Santa Fe Teaching Zoo and Planetarium to learn about and build background knowledge regarding animals, habitats, and space as part of the Enrichment Camp in June, 2022. Transportation costs including driver stipend @ \$25.25/hour and mileage @ \$2/mile total \$141.35 3. Educational Field Trip for up to 48 students with

an entry fee of \$10.00 each for a total of \$480.00 to The Florida Natural History Museum to learn about and build background knowledge regarding animals including sloth, hedgehogs, snakes, and butterflies as part of the Enrichment Camp in June, 2022. Transportation cost including driver stipend @ \$25.25/hour and mileage @ \$2/mile for a total \$266.00. Teachers contracted to work the STEM and Enrichment Camps in the month of June, 2022 will prepare pre-field trip lessons as well as follow-up activities to directly tie the field trip experience to classroom learning.

Part V: Budget

This section will assist in generating a school TSSSA budget for submission based upon each budget item tied to a Plan Item identified in the Part III: Plan Items.

Access the budget by clicking the blue Manage Budget button. This will direct you to the Budget page. This page includes the breakdown of funds by Plan Item.

1	III.1.	Family and Community Partnerships				\$0.00
2	III.2.	Academic and Character Standards				\$33,612.50
	Function	Object	Budget Focus	Funding Source	FTE	2021-22
	5100	120-Classroom Teachers	0071 - Lake Forest Elementary School	TSSSA	0.5	\$25,000.00
			<i>Notes: Math Coach for 1st Semester - Supporting 3-5 teachers in math based on the request of the state. Making sure they are teaching to the standards, modeling math lessons, supporting the teacher to make sure that teacher is supporting the lowest quartile in the classroom in small group. This position is split funded with UniSIG allocation which will cover salary and benefits for 2nd Semester. Base salary for the semester is \$25,000.</i>			
	5100	210-Retirement	0071 - Lake Forest Elementary School	TSSSA		\$2,705.00
			<i>Notes: Retirement Benefits @ 10.82% for Math Coach for 1st Semester - Supporting 3-5 teachers in math based on the request of the state. Making sure they are teaching to the standards, modeling math lessons, supporting the teacher to make sure that teacher is supporting the lowest quartile in the classroom in small group. This position is split funded with UniSIG allocation which will cover salary and benefits for 2nd Semester. Base salary for the semester is \$25,000.</i>			
	5100	220-Social Security	0071 - Lake Forest Elementary School	TSSSA		\$1,912.50
			<i>Notes: SSI Benefits @ 7.65% for Math Coach for 1st Semester - Supporting 3-5 teachers in math based on the request of the state. Making sure they are teaching to the standards, modeling math lessons, supporting the teacher to make sure that teacher is supporting the lowest quartile in the classroom in small group. This position is split funded with UniSIG allocation which will cover salary and benefits for 2nd Semester. Base salary for the semester is \$25,000.</i>			
	5100	230-Group Insurance	0071 - Lake Forest Elementary School	TSSSA		\$3,867.50
			<i>Notes: Group Insurance Benefits for Math Coach for 1st Semester - Supporting 3-5 teachers in math based on the request of the state. Making sure they are teaching to the standards, modeling math lessons, supporting the teacher to make sure that teacher is supporting the lowest quartile in the classroom in small group. This position is split funded with UniSIG allocation which will cover salary and benefits for 2nd Semester. Base salary for the semester is \$25,000.</i>			

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	5100	290-Other Employee Benefits	0071 - Lake Forest Elementary School	TSSSA		\$127.50
			<i>Notes: Early Retirement Benefits @ .51% for Math Coach for 1st Semester - Supporting 3-5 teachers in math based on the request of the state. Making sure they are teaching to the standards, modeling math lessons, supporting the teacher to make sure that teacher is supporting the lowest quartile in the classroom in small group. This position is split funded with UniSIG allocation which will cover salary and benefits for 2nd Semester. Base salary for the semester is \$25,000.</i>			
3	III.3.	Parental Involvement				\$0.00
4	III.4.	Incentives for Instructional Personnel				\$51,133.75
	Function	Object	Budget Focus	Funding Source	FTE	2021-22
	5100	120-Classroom Teachers	0071 - Lake Forest Elementary School	TSSSA		\$20,000.00
			<i>Notes: Recruitment and Retention bonuses @ \$2500.00 each for 8 highly effective and effective teachers as identified by VAM.</i>			
	5100	220-Social Security	0071 - Lake Forest Elementary School	TSSSA		\$1,530.00
			<i>Notes: SSI Benefits @ 7.65% for Recruitment and Retention bonuses @ \$2500.00 each for 8 highly effective and effective teachers as identified by VAM.</i>			
	5100	120-Classroom Teachers	0071 - Lake Forest Elementary School	TSSSA		\$27,500.00
			<i>Notes: Recruitment and Retention Bonuses for 11 Highly Effective and Effective Non-VAM teachers who meet the qualification outlined by the LEA's plan @ \$2500 each.</i>			
	5100	220-Social Security	0071 - Lake Forest Elementary School	TSSSA		\$2,103.75
			<i>Notes: SSI Benefits @ 7.65% for Recruitment and Retention Bonuses for 11 Highly Effective and Effective Non-VAM teachers who meet the qualification outlined by the LEA's plan @ \$2500 each.</i>			
5	III.5.	Professional Development				\$47,682.86
	Function	Object	Budget Focus	Funding Source	FTE	2021-22
	6400	310-Professional and Technical Services	0071 - Lake Forest Elementary School	TSSSA		\$3,000.00
			<i>Notes: Professional services provided by American Reading Company for a 1-day session to train teachers on the implementation of the IRLA intervention program and the use of SchoolPACE/eIRLA with School PACE Connect digital literacy platform to be utilized for grades K-5</i>			
	6400	369-Technology-Related Rentals	0071 - Lake Forest Elementary School	TSSSA		\$8,500.00
			<i>Notes: SchoolPACE/eIRLA with School PACE Connect digital literacy platform school site license for grades K-5.</i>			
	6300	120-Classroom Teachers	0071 - Lake Forest Elementary School	TSSSA		\$14,400.00
			<i>Notes: Stipends for 30 teachers to participate in grade level and content area collaborative planning beyond the contract day that will be facilitated by membership of the school leadership team. Each teacher will be allowed 24 hours from August 2021 - May, 2022 @ \$20/hour and will meet 2-3 times each month.</i>			

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	6300	220-Social Security	0071 - Lake Forest Elementary School	TSSSA		\$1,101.60
			<i>Notes: SSI Benefits @ 7.65% for stipends for 30 teachers to participate in grade level and content area collaborative planning beyond the contract day that will be facilitated by membership of the school leadership team.</i>			
	6300	510-Supplies	0071 - Lake Forest Elementary School	TSSSA		\$502.37
			<i>Notes: General supplies including mechanical pencils, post-it notes, markers and chart paper needed to facilitate collaborative planning sessions.</i>			
	6400	310-Professional and Technical Services	0071 - Lake Forest Elementary School	TSSSA		\$20,000.00
			<i>Notes: Professional Services provided by Dr. Donna Szpyrka for 16 days of school support and teacher training in the area of Science for teachers in grades 4 and 5 @ \$1,250/day.</i>			
	6400	510-Supplies	0071 - Lake Forest Elementary School	TSSSA		\$178.89
			<i>Notes: General supplies including binder, dry-erase materials, correction tape, pens, and dividers need to facilitate 16 Science training/coach sessions with Dr. Donna Szpyrka for fourth and fifth grade teachers.</i>			
6	III.6.	Focused Instruction				\$40,475.89
	Function	Object	Budget Focus	Funding Source	FTE	2021-22
	5900	120-Classroom Teachers	0071 - Lake Forest Elementary School	TSSSA		\$5,600.00
			<i>Notes: Teacher salaries at an average hourly rate of \$35/hour for 4 teachers and 1 instructional coach to provide 32 hours of enrichment instruction (4, 8-hour days) for STEM Camp in June, 2022 for up to 48 students.</i>			
	5900	210-Retirement	0071 - Lake Forest Elementary School	TSSSA		\$605.92
			<i>Notes: Retirement Benefits @ 10.82% for teacher salaries at an average hourly rate of \$35/hour for 4 teachers and 1 instructional coach to provide 32 hours of enrichment instruction (4, 8-hour days) for STEM Camp in June, 2022.</i>			
	5900	220-Social Security	0071 - Lake Forest Elementary School	TSSSA		\$428.40
			<i>Notes: SSI Benefits @ 7.65% for teacher salaries at an average hourly rate of \$35/hour for 4 teachers and 1 instructional coach to provide 32 hours of enrichment instruction (4, 8-hour days) for STEM Camp in June, 2022.</i>			
	5900	290-Other Employee Benefits	0071 - Lake Forest Elementary School	TSSSA		\$28.56
			<i>Notes: Early Retirement Benefits @ .51% for teacher salaries at an average hourly rate of \$35/hour for 4 teachers and 1 instructional coach to provide 32 hours of enrichment instruction (4, 8-hour days) for STEM Camp in June, 2022.</i>			
	5900	510-Supplies	0071 - Lake Forest Elementary School	TSSSA		\$713.50
			<i>Notes: General supplies and materials including markers, crayons, science experiment models, weather kits, volcano kits, and chemistry kits needed to facilitate STEM Camp in June 2022 for 48 students</i>			
	5900	310-Professional and Technical Services	0071 - Lake Forest Elementary School	TSSSA		\$1,440.00
			<i>Notes: Professional services by the Cade Museum provided to 48 students attending STEM Camp in June, 2022 @ \$30/student (\$10/day for 3 says).</i>			

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	5900	510-Supplies	0071 - Lake Forest Elementary School	TSSSA		\$375.00
			<i>Notes: Flat rate setup fee @ \$125 each for 3 days for the Cade Museum to provide on-site instruction and facilitation of Science enrichment activities for STEM Camp in June, 2022.</i>			
	5900	120-Classroom Teachers	0071 - Lake Forest Elementary School	TSSSA		\$16,800.00
			<i>Notes: Teacher salaries at an average hourly rate of \$35/hour for 4 teachers and 1 instructional coach to provide 96 hours of enrichment instruction (12, 8-hour days) for Enrichment Camp in June, 2022 for up to 48 students.</i>			
	5900	210-Retirement	0071 - Lake Forest Elementary School	TSSSA		\$1,817.76
			<i>Notes: Retirement Benefits @ 10.82% for teacher salaries at an average hourly rate of \$35/hour for 4 teachers and 1 instructional coach to provide 96 hours of enrichment instruction (12, 8-hour days) for Enrichment Camp in June, 2022 for up to 48 students.</i>			
	5900	220-Social Security	0071 - Lake Forest Elementary School	TSSSA		\$1,285.20
			<i>Notes: SSI Benefits @ 7.65% for teacher salaries at an average hourly rate of \$35/hour for 4 teachers and 1 instructional coach to provide 96 hours of enrichment instruction (12, 8-hour days) for Enrichment Camp in June, 2022 for up to 48 students.</i>			
	5900	290-Other Employee Benefits	0071 - Lake Forest Elementary School	TSSSA		\$85.68
			<i>Notes: Early Retirement Benefits @ .51% for teacher salaries at an average hourly rate of \$35/hour for 4 teachers and 1 instructional coach to provide 96 hours of enrichment instruction (12, 8-hour days) for Enrichment Camp in June, 2022 for up to 48 students.</i>			
	5900	510-Supplies	0071 - Lake Forest Elementary School	TSSSA		\$383.87
			<i>Notes: Supplies and materials including vocabulary practice cards, math & literacy games, and games to support critical thinking from Amazon needed to facilitate 12 days of Enrichment Camp in June, 2022 for up to 48 students.</i>			
	5900	510-Supplies	0071 - Lake Forest Elementary School	TSSSA		\$898.76
			<i>Notes: Materials from LEGO Education including the 3 BOOST Creative toolboxes @ 159.99 each and the 1 Robot Inventor @ 359.99 needed to facilitate 12 days of Enrichment Camp in June, 2022 for up to 48 students.</i>			
	5900	510-Supplies	0071 - Lake Forest Elementary School	TSSSA		\$504.88
			<i>Notes: Supplies including pencils, glue sticks, construction paper, copy paper, markers, crayons, and materials including STEM kits for marble runs, domino maze, circuits, and math games from Amazon needed to facilitate 12 days of Enrichment Camp in June, 2022 for up to 48 students.</i>			
	5900	510-Supplies	0071 - Lake Forest Elementary School	TSSSA		\$4,914.22
			<i>Notes: Materials and supplies from School Specialty including Enrichment kits for sports science, flying discs, construction, flight and aerodynamics, oceanic exploration, and the human body. The materials also include resources for literacy enrichment for rhyming and sentence structure.</i>			
	7800	330-Travel	0071 - Lake Forest Elementary School	TSSSA		\$654.95
			<i>Notes: Educational Field Trip for up to 48 students with an entry fee of \$10.00 each for a total of \$480.00 to Two Tails Ranch for students learn about and build</i>			

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			<i>background regarding elephants and other animals as part of the Enrichment Camp in June, 2022. Transportation cost including driver stipend @ \$25.25/hour and mileage @ \$2/mile total \$174.95</i>		
7800	330-Travel	0071 - Lake Forest Elementary School	TSSSA		\$525.35
			<i>Notes: Educational Field Trip for up to 48 students with an entry fee of \$8.00 each for a total of \$384.00 to Santa Fe Teaching Zoo and Planetarium to learn about and build background knowledge regarding animals, habitats, and space as part of the Enrichment Camp in June, 2022. Transportation cost including driver stipend @ \$25.25/hour and mileage @ \$2/mile total \$141.35.</i>		
7800	330-Travel	0071 - Lake Forest Elementary School	TSSSA		\$746.00
			<i>Notes: Educational Field Trip for up to 48 students with an entry fee of \$10.00 each for a total of \$480.00 to The Florida Natural History Museum to learn about and build background knowledge regarding animals including sloth, hedgehogs, snakes, and butterflies as part of the Enrichment Camp in June, 2022. Transportation cost including driver stipend @ \$25.25/hour and mileage @ \$2/mile total \$266.00</i>		
5100	520-Textbooks	0071 - Lake Forest Elementary School	TSSSA		\$2,499.84
			<i>Notes: Materials for the Write Score writing program and assessments for 80 fourth and 80 fifth grade students for 3 writing prompts each from August, 2021 to June, 2022.</i>		
5100	369-Technology-Related Rentals	0071 - Lake Forest Elementary School	TSSSA		\$168.00
			<i>Notes: Write Score writing program flat fee for Roster Sync and Access</i>		
Total:					\$172,905.00