

<u>Capital Improvement</u>	<u>Budget</u>
Carpeting	\$ 100,000.00
Painting of Hallways and Doors	\$ 65,000.00
Interior Damage Repairs	\$ 12,500.00
Roof Deck	\$ 25,000.00
Gym - Floor / Equip / Mirror or paint	\$ 20,000.00
Exterior Painting - garage areas - gate:	\$ 30,000.00
Lounge Furniture	\$ 5,000.00
Additional Parking Spaces	\$ 90,000.00
Totals	\$ 347,500.00