

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	0.0	0.0	240.0
Pupils On Roll Regular Shared-Time	440.0	345.0	100.0
Pupils On Roll Special Ed Full-Time	55.0	49.0	46.0
Pupils On Roll Special Ed Shared-Time	151.0	99.0	50.0
Pupils On Roll SUBTOTAL	646.0	493.0	436.0
Pupils in Post-Secondary Full Time	100.0	114.0	66.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	2,000,000	2,200,000	2,310,000
Tuition From LEAs	10-1310	1,290,130	1,000,130	2,490,000
Non-Resident Fees	10-1350	34,000	27,000	40,000
Unrestricted Miscellaneous Revenues	10-1XXX	173,525	357,000	615,269
Interest Earned On Capital Reserve Funds	10-1XXX	2,009	2,500	2,500
Other Restricted Miscellaneous Revenues	10-1XXX	549,142	0	0
Subtotal - Revenues From Local Sources		4,048,806	3,586,630	5,457,769
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	163,569	163,569	165,041
Equalization Aid	10-3176	3,734,073	3,734,073	3,730,817
Categorical Security Aid	10-3177	20,801	20,801	22,808
Parcc Readiness Aid	10-3181	0	0	3,730
Per Pupil Growth Aid	10-3182	0	0	3,730
Professional Learning Community Aid	10-3183	0	0	2,550
Other State Aids	10-3XXX	7,460	7,460	0
Subtotal - Revenues From State Sources		3,925,903	3,925,903	3,928,676
Budgeted Fund Balance - Operating Budget				
Transfers From Other Funds	10-5200	4,007	0	0
Adjustment For Prior Year Encumbrances		0	19,236	0
Actual Revenues (Over)/Under Expenditures		-1,275,556	0	0
Total Operating Budget		7,906,203	8,735,114	11,107,702
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,748	0	0
Total Revenues From Local Sources	20-1XXX	5,748	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	92,070	0	0
Total Revenues From State Sources		92,070	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	260,088	168,000	171,335
Title II	20-4451-4455	3,710	3,710	6,185
I.D.E.A. Part B (Handicapped)	20-4420-4429	106,517	100,620	101,002
Vocational Education	20-4430	78,112	144,654	141,654
Other	20-4XXX	54,506	0	0
Total Revenues From Federal Sources		502,933	416,984	420,176
Total Grants And Entitlements		600,751	416,984	420,176
Total Revenues/Sources		8,506,954	9,152,098	11,527,878
Total Revenues/Sources Net of Transfers		8,506,954	9,152,098	11,527,878

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	0	0	1,373,730
Special Education - Instruction	11-2XX-100-XXX	0	0	62,000
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	0	62,000
Vocational Programs	11-3XX-100-XXX	2,325,659	2,451,692	2,245,137
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	31,267	40,450	54,700
School-Sponsored Athletics - Instruction	11-402-100-XXX	9,620	7,250	16,500
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	65,571	76,610	83,983
Undist. Expenditures - Health Services	11-000-213-XXX	99,597	98,268	107,724
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	41,288	44,883	48,511
Undist. Expenditures - Guidance	11-000-218-XXX	148,442	156,070	127,773
Undist. Expenditures - Child Study Teams	11-000-219-XXX	114,103	176,225	176,669
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	4,316	36,500	40,500
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	72,868	164,843	245,445
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	184,520	204,301	220,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	389,990	578,089	628,848
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	401,932	416,675	429,832
Undist. Expend. - Central Services	11-000-251-XXX	356,019	388,925	462,204
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	196,948	213,376	250,020
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	865,208	1,097,498	1,723,403
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	29,975	40,000	144,250
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,308,814	1,630,715	1,860,816
Undistributed Expenditures-Food Services	11-000-310-930	21,907	10,739	0
Total Undistributed Expenditures		4,301,498	5,333,717	6,550,478
Total General Current Expense		6,668,044	7,833,109	10,364,545
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	93,340	124,500	123,100
Facilities Acquisition And Const. Serv.	12-000-400-XXX	19,288	19,288	19,288
Increase In Capital Reserve	10-604	543,383	0	0
Interest Deposit To Capital Reserve	10-604	2,009	2,500	2,500
Total Capital Outlay		658,020	146,288	144,888
Post-Secondary Programs - Instruction	13-330-100-XXX	433,674	550,156	428,196
Post-Secondary Programs - Support Services	13-330-200-XXX	130,881	183,861	139,473
Total Post-Secondary Programs	13-330-X00-XXX	564,555	734,017	567,669
Special Schools:				
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	15,584	18,300	10,600
Vocational Evening-Local-Support Serv.	13-629-200-XXX	0	3,400	20,000
Total Vocational Evening - Local	13-629-X00-XXX	15,584	21,700	30,600
Total Special Schools	13-XXX-XXX-XXX	580,139	755,717	598,269
General Fund Grand Total		7,906,203	8,735,114	11,107,702
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,748	0	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	92,070	0	0
Total Other State Projects		92,070	0	0
Total State Projects	20-XXX-XXX-XXX	92,070	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	260,088	168,000	171,335
Title II	20-XXX-XXX-XXX	3,710	3,710	6,185
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	106,517	100,620	101,002
Vocational Education	20-XXX-XXX-XXX	78,112	144,654	141,654
Other	20-XXX-XXX-XXX	54,506	0	0
Total Federal Projects	20-XXX-XXX-XXX	502,933	416,984	420,176

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Special Revenue Funds		600,751	416,984	420,176
Total Expenditures/Appropriations		8,506,954	9,152,098	11,527,878
Total Expenditures Net of Transfers		8,506,954	9,152,098	11,527,878

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	431,187	440,334	991,469	522,308
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	986,872	1,532,264	1,534,764	1,537,264
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	327,134	327,134	327,134	327,134
--Legal Reserve	2,406,388	2,455,441	1,252,096	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,213	\$17,366	\$18,922	\$22,142	\$25,259
Total Classroom Instruction	\$8,432	\$8,372	\$8,535	\$9,987	\$12,081
Classroom-Salaries and Benefits	\$7,433	\$7,580	\$7,458	\$8,713	\$9,719
Classroom-General Supplies and Textbooks	\$750	\$597	\$794	\$927	\$1,730
Classroom-Purchased Services	\$249	\$195	\$282	\$346	\$631
Total Support Services	\$1,663	\$2,332	\$2,934	\$3,427	\$3,141
Support Services-Salaries and Benefits	\$1,349	\$1,976	\$2,437	\$2,846	\$2,376
Total Administrative Costs	\$4,384	\$3,982	\$4,369	\$5,136	\$5,056
Administration Salaries and Benefits	\$3,718	\$3,288	\$3,342	\$3,902	\$3,790
Total Operations and Maintenance of Plant	\$2,429	\$2,311	\$2,718	\$3,137	\$4,569
Operations and Maintenance-Salaries and Benefits	\$1,010	\$989	\$1,009	\$1,141	\$2,241
Board Contribution to Food Services	\$0	\$53	\$0	\$28	\$0
Total Extracurricular Costs	\$100	\$109	\$133	\$156	\$187
Total Equipment Costs	\$77	\$225	\$277	\$323	\$288
Legal Costs	\$91	\$80	\$89	\$104	\$133
Employee Benefits as a percentage of salaries*	30.52%	31.06%	35.65%	35.72%	32.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Adult Tuition	558,269	Anticipated
1	110	County of Cumberland	2,310,000	Tax Levy
1	580	Excess Surplus	1,252,096	from Audit
1	200	High School Full Time Rates	2,490,000	Increased due to New full time enrollment
1	230	Other Counties	40,000	Out of County Adults fee
2	300	COOP Fees	17,000	Lease and Services Costs received from COOP
2	580	Anticipated Excess Surplus	367,899	Unspent appropriations, unrealized revenue
3	300	Other Anticipated	40,000	Interest, rent, fees and other

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Utilize SCSSSD for special education services	0
Others	Lead agency for special needs bus transportation	0
Transportation Services, including Fuel	Participate in County Fuel Purchasing	0
Purchasing	Participate in Hunderton Cty purchasing cooperative	0
Purchasing	Participate in County Wide Electric Cooperative	0
Purchasing	Participate in Pittsgrove Natural Gas Cooperative	0
Purchasing	Participate in Middlesex Regional ESC school supplies cooperative	0
Municipal/Public Works	Utilize Cumb Co Improvement Authority for Trash/Recycling	0
Technology Services	Utilize SJPT for tech service and supplies	0
Technology Services	Provide technology services to Downe Twp BOE thru service agreement	0
Insurance Coverages and Benefits	Participate in Southern Coastal NJ Health Insurance Fund	0
Insurance Coverages and Benefits	Participate in the New Jersey Schools Insurance Group consortium	0

NAME=Albert Brown Jr.

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$89,006
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,793
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$15k (with 15 yrs)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Albert Brown Jr.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Celese Nolan

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$89,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	New Employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	New Employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Celese Nolan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dina Rossi Elliott

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$142,213
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,854
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dina Rossi Elliott

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dominic Aliberti

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Culinary
Base Annual Salary Amount	\$88,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$580
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	New Employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dominic Aliberti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gene Mercoli

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$128,710
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,336
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem to max of \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gene Mercoli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gregory McGraw II

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,692
Contractual Post-Employment Benefit Description of Payout of Sick days	New Employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gregory McGraw II

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joy Wood

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Health Programs
Base Annual Salary Amount	\$89,186
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,947
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$15k (with 15 yrs)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joy Wood

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Katelyn Daplyn Skinner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	IT/STEM
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/11/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	New Employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	New Employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Katelyn Daplyn Skinner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mario Olsen

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,250
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mario Olsen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Megan Duffield

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$80,363
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,136
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 years)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Megan Duffield

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Robbins

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$96,039
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,757
Contractual Post-Employment Benefit Description of Payout of Sick days	New Employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Robbins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	