

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time		220.0	450.0
Pupils On Roll Regular Shared-Time	345.0	231.0	115.0
Pupils On Roll Special Ed Full-Time	49.0	52.0	75.0
Pupils On Roll Special Ed Shared-Time	99.0	73.0	0.0
Pupils On Roll SUBTOTAL	493.0	576.0	640.0
Pupils in Post-Secondary Full Time	114.0	50.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	2,200,000	2,310,000	2,420,000
Tuition From LEAs	10-1310	1,061,040	2,490,000	4,115,772
Non-Resident Fees	10-1350	76,000	40,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	65,315	615,269	25,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,500	2,500
Other Restricted Miscellaneous Revenues	10-1XXX	601,219	0	0
Subtotal - Revenues From Local Sources		4,003,574	5,457,769	6,563,272
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	163,569	165,041	165,041
Equalization Aid	10-3176	3,734,073	3,730,817	3,730,817
Categorical Security Aid	10-3177	20,801	22,808	22,808
Parcc Readiness Aid	10-3181	0	3,730	3,730
Per Pupil Growth Aid	10-3182	0	3,730	3,730
Professional Learning Community Aid	10-3183	0	2,550	2,550
Aid For Adult And Post-Graduate Programs	10-3191	76,464	0	0
Other State Aids	10-3XXX	7,460	0	0
Subtotal - Revenues From State Sources		4,002,367	3,928,676	3,928,676
Budgeted Fund Balance - Operating Budget				
Transfers From Other Funds	10-5200	6,337	0	0
Adjustment For Prior Year Encumbrances		0	17,908	0
Actual Revenues (Over)/Under Expenditures		-935,886	0	0
Total Operating Budget		7,076,392	11,125,610	12,178,137
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,613	0	0
Total Revenues From Local Sources	20-1XXX	2,613	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	99,055	88,986	75,638
Total Revenues From State Sources		99,055	88,986	75,638
Revenues from Federal Sources:				
Title I	20-4411-4416	216,019	205,396	169,611
Title II	20-4451-4455	7,277	32,544	4,448
I.D.E.A. Part B (Handicapped)	20-4420-4429	114,226	118,265	86,432
Vocational Education	20-4430	77,666	79,067	67,207
Other	20-4XXX	35,033	0	0
Total Revenues From Federal Sources		450,221	435,272	327,698
Total Grants And Entitlements		551,889	524,258	403,336
Total Revenues/Sources		7,628,281	11,649,868	12,581,473
Total Revenues/Sources Net of Transfers		7,628,281	11,649,868	12,581,473

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	0	1,364,730	2,547,845
Special Education - Instruction	11-2XX-100-XXX	0	62,000	60,015
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	62,000	15,000
Vocational Programs	11-3XX-100-XXX	2,053,227	2,254,137	2,283,671
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	8,617	54,700	89,680
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,957	16,500	14,220
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	66,828	83,983	73,989
Undist. Expenditures - Health Services	11-000-213-XXX	94,655	112,224	156,298
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	43,863	48,511	38,000
Undist. Expenditures - Guidance	11-000-218-XXX	152,426	127,773	130,724
Undist. Expenditures - Child Study Teams	11-000-219-XXX	119,725	176,669	241,262
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,512	40,500	92,656
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	75,573	245,445	146,307
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	196,608	220,500	128,656
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	508,338	640,289	575,548
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	390,533	429,832	492,989
Undist. Expend. - Central Services	11-000-251-XXX	381,556	463,041	417,000
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	184,788	250,020	263,517
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	748,159	1,756,403	2,096,603
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	33,653	144,250	104,800
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,256,688	1,820,179	2,130,569
Undistributed Expenditures-Food Services	11-000-310-930	17,500	8,001	0
Total Undistributed Expenditures		4,272,405	6,567,620	7,088,918
Total General Current Expense		6,338,206	10,381,687	12,099,349
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	78,678	123,100	57,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	19,288	19,288	19,288
Interest Deposit To Capital Reserve	10-604	0	2,500	2,500
Total Capital Outlay		97,966	144,888	78,788
Post-Secondary Programs - Instruction	13-330-100-XXX	464,788	428,962	0
Post-Secondary Programs - Support Services	13-330-200-XXX	161,797	139,473	0
Total Post-Secondary Programs	13-330-X00-XXX	626,585	568,435	0
Special Schools:				
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	10,422	10,600	0
Vocational Evening-Local-Support Serv.	13-629-200-XXX	3,213	20,000	0
Total Vocational Evening - Local	13-629-X00-XXX	13,635	30,600	0
Total Special Schools	13-XXX-XXX-XXX	640,220	599,035	0
General Fund Grand Total		7,076,392	11,125,610	12,178,137
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,613	0	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	99,055	88,986	75,638
Total Other State Projects		99,055	88,986	75,638
Total State Projects	20-XXX-XXX-XXX	99,055	88,986	75,638
Federal Projects:				
Title I	20-XXX-XXX-XXX	216,019	205,396	169,611
Title II	20-XXX-XXX-XXX	7,277	32,544	4,448
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	114,226	118,265	86,432
Vocational Education	20-XXX-XXX-XXX	77,666	79,067	67,207
Other	20-XXX-XXX-XXX	35,033	0	0
Total Federal Projects	20-XXX-XXX-XXX	450,221	435,272	327,698
Total Special Revenue Funds		551,889	524,258	403,336

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		7,628,281	11,649,868	12,581,473
Total Expenditures Net of Transfers		7,628,281	11,649,868	12,581,473

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	440,334	892,695	423,534	423,534
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,532,264	1,534,273	1,536,773	1,539,273
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	327,134	327,134	327,134	327,134
--Legal Reserve	2,455,441	2,938,285	1,686,189	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,366	\$18,722	\$25,259	\$22,795	\$20,587
Total Classroom Instruction	\$8,477	\$8,687	\$12,194	\$10,945	\$10,425
Classroom-Salaries and Benefits	\$7,685	\$8,064	\$9,832	\$8,823	\$7,917
Classroom-General Supplies and Textbooks	\$597	\$390	\$1,730	\$1,553	\$1,261
Classroom-Purchased Services	\$195	\$232	\$631	\$569	\$1,248
Total Support Services	\$2,360	\$2,775	\$3,169	\$2,856	\$2,189
Support Services-Salaries and Benefits	\$2,003	\$2,619	\$2,404	\$2,167	\$1,813
Total Administrative Costs	\$4,028	\$4,866	\$5,100	\$4,597	\$3,707
Administration Salaries and Benefits	\$3,333	\$3,885	\$3,834	\$3,367	\$2,767
Total Operations and Maintenance of Plant	\$2,325	\$2,288	\$4,595	\$4,199	\$4,064
Operations and Maintenance-Salaries and Benefits	\$1,003	\$1,143	\$2,267	\$2,032	\$1,839
Board Contribution to Food Services	\$53	\$47	\$0	\$17	\$0
Total Extracurricular Costs	\$110	\$42	\$188	\$169	\$198
Total Equipment Costs	\$225	\$213	\$288	\$260	\$98
Legal Costs	\$81	\$95	\$134	\$131	\$120
Employee Benefits as a percentage of salaries*	32.85%	33.02%	34.40%	33.83%	33.95%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Facility rental fees	2,000	As earned
2	300	Catering Fees	2,000	As earned
3	300	Interest earned	21,000	As earned

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Utilize SCSSSD for special education services in lieu of more expensive employee hires	0
Transportation Services, including Fuel	Participate in Cumb County Gas/Diesel fuel purchasing consortium	0
Transportation Services, including Fuel	Utilize a local school district busing to conduct route for the schools after hours runs	0
Purchasing	Participate in the Hunderton Co. Tech Purch Consortium	0
Purchasing	Participate in a Multi County Electric buying Cooperative, saving up to 30% off the tariff rates	0
Purchasing	Participate in the Pittsgrove Natural Gas Cooperative, saving significantly from the published tariff rates	0
Purchasing	Participate in the ESCNJ cooperative purchasing contracts	0
Municipal/Public Works	Utilize the Cumb Co Improvement Auth. for trash and recycling services, saving taxpayer funds	0
Municipal/Public Works	Buy winter rock salt from County of Cumb in cooperative contract	0
Insurance Coverages and Benefits	Utilize the NJSIG for all commercial insurance lines, saving taxpayer funds	0
Insurance Coverages and Benefits	Participate in the Southern Coastal HIF for employee healthcare insurance.	0

NAME=ALIBERTI, DOMINIC

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CULINARY
Base Annual Salary Amount	\$91,544
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	New employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ALIBERTI, DOMINIC

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=BROWN JR., ALBERT

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$91,899
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,539
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$15k (with 15 yrs)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BROWN JR., ALBERT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAPLYN SKINNER, KATELYN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	IT/STEM
Base Annual Salary Amount	\$87,763
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,544
Contractual Post-Employment Benefit Description of Payout of Sick days	New employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DAPLYN SKINNER, KATELYN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=DAVENPORT, SHANE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES & GROUNDS
Base Annual Salary Amount	\$84,258
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,635
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem to max of \$10k (with 10 yrs)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DAVENPORT, SHANE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DUFFIELD, MEGAN

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$82,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,298
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 years)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DUFFIELD, MEGAN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LOPEZ, ANDRES

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SECURITY & SCHOOL SAFETY
Base Annual Salary Amount	\$83,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,582
Contractual Post-Employment Benefit Description of Payout of Sick days	New employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LOPEZ, ANDRES

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MCGRAW, GREGORY

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$123,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,769
Contractual Post-Employment Benefit Description of Payout of Sick days	New employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MCGRAW, GREGORY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=MERCOLI, GENE

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$134,147
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,345
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$4,864
Total Contractual Post-Employment Benefit Amount	\$37,444
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem to max of \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MERCOLI, GENE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NOLAN. CELESE

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$92,409
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,687
Contractual Post-Employment Benefit Description of Payout of Sick days	New employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=NOLAN. CELESE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=OLSEN, MARIO

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$133,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,038
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=OLSEN, MARIO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROBBINS, PATRICIA

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	
Base Annual Salary Amount	\$99,160
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,586
Contractual Post-Employment Benefit Description of Payout of Sick days	New employee; not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ROBBINS, PATRICIA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=ROSSI ELLIOTT, DINA

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$153,786
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,998
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ROSSI ELLIOTT, DINA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WOOD, JOY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HEALTH PROGRAMS
Base Annual Salary Amount	\$92,085
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,953
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$15k (with 15 yrs)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=WOOD, JOY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	