

# **Cornell Cooperative Extension**

## **Delaware County**

Executive Director Report

Emily Roach

September 2026

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### **Finance & Administrative:**

- County Appropriation Request Sent
- Charlie and I working on budget review and budgets for Team/Issue Leader review
- Nominating Committee
- All Staff Meetings – Monthly (no August)
- Team Leader Meetings – twice monthly
- Admin Meetings – quarterly
- Zoom Safety Training – September 16

### **Grants/Contracts:**

#### **Applied (Pending)**

#### **Awarded:**

#### **Denied:**

### **Shared Business Network (SBN) Updates:**

- SBN Lead ED's are finalizing budget for 26-27
- North Central AMG Meeting bi-monthly
- North Central HR trainings

### **Special Events/Fund Development Activities:**

- Delaware County Fair (next year = August 16-21, 2027)
- 4-H Golf Tournament September 11
- 4-H Camp Shankitunk 100 Year Anniversary 2027

### **Community Relations/Campus Connections (Participation):**

- Delaware County Planning Committee
- Delaware County Core Ag Group Meeting
- Weekly meeting with Pat Claiborne – State Extension Specialist
- Delaware County Business Alliance Networking Breakfasts
- Monthly Executive Director Call
- Executive Directors Peer Drop Ins
- Executive Director Academy
- Executive Leadership Conference – Sept 28-30 (Becky Walley Board Pres attending as well)
- Harold D. Craft Leadership Program at Cornell – October 19-23, 2026

### **Staffing:**

- No current postings

### **Building & Grounds:**

- Camp Bathhouse
- State Bid Fuel oil at Camp

**Upcoming Board of Director/Program Advisory Committee Dates:**

4-H PAC: September 17, December 3 - 5:30pm

AG PAC: October 15 – 7pm

HE PAC: October 15 - 5:45pm

Annual Meeting November 6

**Programming** (see program reports in Board Packet):